

Monroe County Natural Resource and Extension Committee
Regular Monthly Meeting – December 11, 2018
Monroe County Ag Service Center – 820 Industrial Dr., Sparta, WI

Committee Members present: N. VanWychen, D. Pierce, J. Schroeder, W. Habegger, A. McCoy and D. Powell.
Also Present: B. Micheel (LC), C. Mulder (LC), B. Richardson (LC), B. Halfman (UW-EXT), C. Saxe (UW-EXT Area Dir.), J. Goede (UW-EXT), S. Davison (DNR Forester), James Eagleson (LO), Dale Stabel Warrens), Nancy Bushing (Tomah), Keith Pearson (Warrens), Jeff Solheim (Geologist), Steve Wykosk (Three Lakes), Norman Poetkr, Nancy RT Benz(Sr. Project Coordinator of Summit Envirosolutions, John Dustman (Summit Envirosolutions), Dave Gordon (Joseph Miller Co.), William Curran (Atty), Nathan Grygleski (Valley Corp), William Klouda (Valley Corp), Douglas Livdahl (CFO-Deli, Inc.), Chris Salzwedel (Salzwedel Cranberry Marsh), Randy Spangler(Westermann Supply), Georgeanne Murray(Town of LaGrange Planning Committee), Gary Herritz and Kathy Herritz.

The meeting notice was posted in compliance with the open meeting law.

Call to Order: Chair N. VanWychen called the meeting to order at 8:30 a.m.

Public Comment Period: None

Approve Minutes from the November 13th NR & Extension Meeting: The committee reviewed the minutes. *A motion was made to approve the minutes as presented by D. Pierce, second by J. Schroeder. Motion carried 5-0-1.*

D. Powell arrived during the Public Hearing.

Reclamation Plan-Valley Junction Mine Public Hearing: See attached Summary.

Deke Slayton/Bike Museum: None

Local History Room/Wegner Grotto: J. Roll submitted report via email.

County Farm Education Funds: None

Extension Office Business:

1. **Review November Expenditures:** (Saxe) C. Saxe reviewed November expenditures.
2. **Family Living Position:** C. Saxe reported he has a meeting with Vernon County on Thursday to discuss the shared position. Discussion followed with an overview of the position titled "Health and Well-being" Educator. Bulletin points discussed for the position included:
 - Assessing community efforts related to individual and family health and well-being, including healthy eating and active living.
 - Providing leadership and educational outreach to individuals, families and communities to promote healthy living opportunities and behaviors.
 - Supporting local Food Security Systems.
 - Building community capacity to address needs that affect families countrywide.
 - Parenting and relationship education.
 - Financial security

Motion was made by W. Habegger to move forward with the position as discussed if Vernon County approves, second by J. Schroeder. Motion carried 6-0.

3. **Office Relocation:** B. Halfman reported the renovation at 204 K Street will be starting soon and take about a month to complete. Projected moving in mid-January.

4. **4H & Youth Development Report** (Goede) – report attached.
5. **Agriculture Report** (Halfman) - report attached.
6. **AED Update** (Saxe) - None.
Motion made by D. Pierce to accept Agent reports and review of expenditures, second by A. McCoy.
Motion carried 6-0.

NRCS Report: None

Land Conservation Department:

1. **Review November Expenditures:** B. Micheel reviewed expenditures.
2. **Review/Approve Line Item Transfer:** Motion was made by D. Pierce to approve line item transfer of \$500 from the vehicle operations account to the Conservation Promotion Expense account, second by A. McCoy. Motion carried 6-0.
3. **County Conservationist Report:** B. Micheel reported interviews scheduled for December 17th for the Land Use Planner, with 3 applicants, scheduled at noon and will be held at the Justice Center in the Assembly Room. Micheel announced the Stewardship Awards Winners: Conservation Farmer of the Year- Mark & Betty Henthorne; Conservationist of the Year- Joe Cook; Tree Farmer of the Year-Leo Fischer. Banquet scheduled January 26, 2019. Micheel handed out Supervisors WI Land & Water Conservation Association Handbooks to the committee members. Micheel mentioned the Monroe County Advisory Team will be meeting December 19th to review the Land & Water Plan. (Full report attached)
4. **2018 Conservation Practice Review:** C. Mulder gave a Power Point presentation of the Conservation Practices installed in 2018, showing before and after photos. Mulder reported 4 miles of Streambank Protection (Riprap and shaping); 7,000 ft. Grassed Waterway; 4 Dam's; 3 Well De Commissioning; 1,242 Nutrient Management acres implemented.

DNR Reports:

1. **Private Lands:** S. Davison mentioned the DNR only having a limited number of trees left for sale. Davison reported a new find of a fungus that kills conifers- Heterobasidion Root Disease, has been found 1-2 miles west of Cataract, the mushroom looks like popcorn. Davison also reported a 50 ft. strip of gas pipeline will be cut out on Hwy 21.
2. **Warden:** None
3. **MFL:** None

Forestry & Parks:

1. **Forestry & Park Updates:** C. Ziegler submitted his report via email.
2. **Review/Approve Park Line Item Transfer:** Motion was made by D. Pierce to approve the line item transfer of \$2,500 from contracted services account to electricity account, second by J. Schroeder. Motion carried 6-0.
3. **Review/Approve Resolution Amending Monroe County Camping Fees:** Tabled till next meeting.
4. **Review Forestry & Parks November Expenditures:** C. Ziegler submitted November monthly expenditures via email.
5. **Next Meeting:** The next meeting will be held Tuesday, January 8, 2019 at 8:30 a.m. at the Monroe County Ag Services Center in Sparta.

Adjourn: Meeting was adjourned at 11:45.

Recorder: Connie Holzl



Monroe County Extension Office
14345 County Hwy. B, Room 1
Sparta, WI 54656
608-269-8722
608-269-8767 (FAX)
800-947-3529 (TTY)

Bill Halfman, Agriculture Agent

Agriculture Extension Highlights Update November 14 to December 11, 2018

The starter fertilizer trial was harvested on November 15th and the results are being analyzed at this time.

The annual UW Pest Management Update for Ag Professionals was held on November 16th at Bangor. There were 21 agronomy professionals from around the area in attendance at the workshop. The workshop provides participants updates on the past growing season and UW research project updates on weed management, insect management and plant disease management. A survey of participants indicated that the information that they learned in previous years at the workshop has helped them improve profits for their farmer customers by approximately \$14.78 an acre, and in this area will impact approximately 250,000 acres for a total impact of approximately 3.6 million dollars.

The annual UW Extension Soil, Water and Fertilizer update for Ag Professionals was held on November 29th at Sparta. There were 25 agronomy and soil and water professionals from around the region in attendance at the workshop. This workshop provides updates from UW research projects in soil and water management, nutrient and fertilizer management and nutrient management plan writing.

The Ag Agent presented information on beef cattle enterprise economics at a beef production workshop in Arcadia on December 6th. There were twenty participants at the workshop.

Upcoming Events- more to be added as they get finalized

Dec 12 BQA Viroqua
Dec 13 BQA Mondovi
Dec 18 BQA La Crosse
Jan 10 Agronomy Update- Sparta
Jan 15 to 17 Agronomy Conference In-service
Jan 22 Dairy MPP program update- Cashton
Jan 24-25 Driftless Region Beef Conference
Feb 7 Western WI Beef Producers Annual Meeting
Feb 8-9 Wisconsin Cattlemen's Winter Conference
Feb 12 Food Safety Modernization Act Workshop
Feb 25-27 UW Cattle Feeders Workshops
Feb 26 Shifting Gears on the Farm Conference



Joshua L. Goede

AODA Opportunity w/Monroe County Safe Community Coalition

The Agents for change have made progress with developing a lesson plan for Tobacco Presentations in Cashton. They will be presenting to the Cashton 5th Grade on Dec. 19. Their most recent project can be heard on COW 97 during the drive times. The youth recorded a radio spot that is funded through the Great Rivers United Way. The spots remind family of the harm marijuana poses to youth.

Choose Health: Food, Fitness, & FUN

The Brookwood FFA Advisor and the Agent have been planning a session of the nutrition program that is supported with grant funding. The Brookwood FFA Leadership Class will learn the program as well as basic teaching skills and the connections between Ag and nutrition during training the 14-20 of Dec. The students will then present the NOW 4th grade in Jan. and Feb. of 2019.

Advanced Space Academy & Space Camp Counselors

The Agent is wrapping up the planning for 2019 ASA. There will be 25 youth across the state participating January 26-February 1, 2019. The Agent and the 4-H

Coordinator from Wood County will host a Pre-Travel orientation on Jan 26 in Milwaukee.

The Agent is again working with the Counselor Program for WI Space Camp in 2019. We have 2 youth involved in that program as well as 4 members participating as delegates this year. A total of 6 Monroe County youth participating in Space Camp.

End of Year Processes

The Agent has begun compiling reports for the end of year reporting this year. It is an exciting time of year as we look back at all the great projects, activities, and learning opportunities that happened this past year.

Horse Project

The Agent will be working with the Horse Project members this year to redefine how they operate. The group has decided to function as a committee instead of a board of directors. There are fewer families participating and the added layer of formality was getting in the way of learning about horsemanship and having fun which is why kids sign up for the project.

Continuing Programs

- Jr. Leaders
 - Helping with Sparta Christmas Lights Dec 15
 - Planning Clover College on Jan 19, 2019 with the lock in to follow.

- Volunteers in Preparation
 - There will be more classes scheduled after the new year begins.
 - We have gained 8 new volunteers so far this year.

COMING SOON

- Dec. 15- Jr. Leaders Work Sparta Lights
- Jan 19- Clover College
- March 2 Festival of Arts
- April 13 Fur, Fin, & Feather



MONROE COUNTY LAND CONSERVATION DEPARTMENT

820 INDUSTRIAL DRIVE, SUITE 3 • SPARTA, WI 54656
phone – 608/269-8976 • fax – 608/269-4394 • e-mail – Bryce.Richardson@co.monroe.wi.us

12/11/18

Summary of Valley Junction Industrial Sand Mine Public Informational Hearing

8:32 a.m. Van Wychen called the meeting to order.

Richardson discussed parameters of the meeting and called on John Dustman of Environmental Solutions Inc. to provide an overview of the submitted reclamation plan.

Dustman explained the proposed permitted area is 520 acres with 220 acres available for mining. Post mining land use will include a 162 acre lake as well as shallow wetlands.

Sand processing includes a plate press process that allows the water to be reused after being squeezed from the sand. The product will be dried on site and shipped via rail using the adjacent Union Pacific rail line.

Van Wychen called for testimony from the public.

Atty. William Curran representing Joseph Miller Cranberry spoke in opposition of the reclamation plan. (letter attached) Atty Curran began by pointing out some discrepancies in Monroe County's Nonmetallic Mining Ordinance regarding meetings involved with zoning and conditional use permits.

Atty Curran had concerns about the groundwater levels during mining as well as during reclamation.

Keith Pearson, Warrens spoke in regards to well issues when the existing high capacity well is being used. Mr. Pearson has had problems in the past with sand entering his well.

Richardson read from Pages 10 and 11 of the reclamation plan that explains well water sampling parameters within the mine site as well as for any landowner within ¼ mile of the mine site if they request a well water sample. Richardson explained results will be published in the required annual report submitted to Monroe County in January of each year. Sample results will be given to the landowners and a summary will be available at the annual town board meeting usually held in February.

Chris Salzwedel, Cranberry Grower spoke with concerns regarding ground water levels effecting his wetlands as well as existing sphagnum moss.

Gary Herritz, Warrens wanted to make sure landowners received the test results, and a guarantee that a well would be replaced if there was damage done as a result of mining.

Doug Livdahl, representing Deli Inc. read a letter written by David Epstein and sent to Mr. Richard George. (letter attached)

Supervisor Pierce asked about the wetland seed mixture. Richardson pointed out the mixture in the reclamation plan. 12 of the 15 plants are native.

Atty. Curran asked about any studies on what the groundwater levels of the lake would be.

Mr. Dustman explained the monitoring process, including the precision of the equipment.

Supervisor Pierce asked about the use of overburden on the site. Richardson explained the topsoil and B horizon soils will be saved and piled into berms to screen the operation. Berms will be seeded until reclamation at which time they will be spread on areas requiring vegetation.

Supervisor Schroeder asked about hydraulic influences of the water if there is a large lake constructed. Richardson explained that the water will flow toward the excavated instead of away from it. Richardson also explained that the surface of the lake is the same elevation as the surface of the ground water.

James Eagleson, adjacent landowner was concerned about land values and how a mine would affect the value of his property.

Atty Curran wanted to make sure groundwater concerns were dealt with currently and not wait 20 years down the road to deal with a problem. Stressed not making a decision on this plan at the present time. Mr. Dustman explained the process of groundwater movement.

Norm Pestka, Pestka Construction was introduced and gave a brief explanation of what his plans were for mining the property. He also offered to meet with any landowner that had questions. Stated that any well affected by mining would be replaced by the operators at no charge to the landowner.

Public Hearing was adjourned at 9:35 a.m.

Natural Resource and Extension Committee will address the application at the next Natural Resource and Extension meeting on Tuesday Jan 8th at 10:00 a.m.

Recorded by B. Richardson 12/11/18.

CURRAN, HOLLENBECK & ORTON, S.C.

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FRED D. HOLLENBECK*
*of counsel

December 6, 2018

BY USPS and Email Bryce.richardson@co.monroe.wi.us
Mr. Bryce Richardson
Monroe County Land Conservation Dept
820 Industrial Drive
Sparta, WI 54660

Re: Valley Sand, LLC
Nonmetallic Mining Reclamation Plan
Objection of Joseph Miller Co.

Dear Mr. Richardson:

Please consider this letter our objection to the proposed Reclamation Plan submitted by Valley Sand, LLC involving 156 acres in Section 1 of the Town of LaGrange, T18N - R1W, and 363 acres in Section 36 of the Town of Lincoln, T19N - R1W.

Joseph Miller Company Abutting Lands

The plan has attached Figure 2 showing the mine site properties identifying them as 13 separate parcels. Joseph Miller Company abuts the west side of parcels 3, 6, 10 and 12. It also abuts parcel 12 on the south. These abutting lands contain longstanding, valuable cranberry beds.

Procedural Status

You advised that the Land Conservation Department has limited jurisdiction. That is, they review the plan by which a mine reclaims the land after its work is completed.

Issues regarding the operation and effect of the mine would be subject to the controls of a conditional use permit under the Town of LaGrange or Monroe County Zoning.

CURRAN, HOLLENBECK & ORTON, S.C.

December 6, 2018

Page 2

Reclamation Plan is Premature and Should be Tabled

It is unclear what impact an operation of this large size resulting, ultimately, in the creation of a 160 acre lake, of uncertain depth, will have on groundwater and drainage. Those issues regarding the operation and the effect of the mine are to be proposed, discussed and decided as a part of the conditional use permit. Until those issues are decided, there can be no sound factual basis for the approval of a Reclamation Plan which, if things do not go well, may be undertaken in a short number of years or, if as planned, take place in 20-25 years. It would be imprudent to approve a plan now without that factual basis.

Since the operation and effect of the mine and the necessary restrictions and conditions have not been set by a conditional use permit, including the establishment of appropriate monitoring wells, the impact a 160 acre lake at this time is just speculation. Without a factual basis, it might be equally assumed that the groundwater level will increase or will decrease. Either direction might substantially affect the cranberry operations of Joseph Miller Company immediately abutting the property.

Thank you for your consideration.

Very truly yours,

CURRAN, HOLLENBECK & ORTON, SC



BY: William T. Curran
(Reply to Mauston office)

WTC:dlr

DELI, INC.

W6585 County Highway O
Millston, WI 54643
715-284-2296

June 22, 2018

Mr. Richard George
Authorized Agent
Valley Sand, LLC
N6494 First Street
Waupaca, WI 54981

Re: Lincoln/Valley Junction Proposed Sand Mine

Dear Mr. George,

I am the owner of Deli, Inc., an 88-year old horticulture company harvesting and selling Sphagnum Moss and David Lee, LLC, a Wisconsin land company. Sphagnum moss is a renewable perennial plant growing in the marshes in West Central Wisconsin, primarily used by gardeners, wholesale florist and growers.

You have filed documents requesting approval of licenses to mine sand near where my company owns a portion of sphagnum moss marsh. The ownership of this vast marsh includes several private individuals and Monroe County. I believe that it is one of the only Monroe County sphagnum marshes suitable for harvest. Sphagnum moss has been harvested on this property for over 100 years and I believe has been growing in this marsh since the last Ice Age. This ecosystem has been preserved and prospered for all these years only through our active harvest management using proven sustainable practices and the existing wetland water table.

I am concerned, and I must believe that the other marsh landowners will be as well, that both your sand extraction plan and the reclamation plan submitted by your advisor, Summit Envrosolutios, Inc. will adversely affect the growth and long-term health of this sphagnum moss marsh. From your documents, it seems to me that the water table and water flow in our marsh could be changed, creating an unsuitable environment for growing and harvesting this moss. Further, your reclamation plan calls for planting "wetland seed mix", which may invade our sphagnum marsh, effectively killing off the sphagnum and reducing the ability to effectively harvest this moss.

Please consider meeting with all the surrounding land owners as soon as possible to discuss how you intend to resolve these serious concerns. Our objection to your mine will remain until we have resolution to the concerns.

Sincerely,



David L Epstein
President and CEO

December 11th, 2018 - Staff Report

Bob Micheel- County Conservationist

LCD Business:

- Land Use Planner Position: Interviews scheduled for December 17th.
- Sparta School Woods: Potential resolution on re-investing timber sale proceeds designated for the county into educational programming at the school woods.
- Stewardship Awards: Winners announced: Conservation Farmer of the Year – Mark & Betty Henthorne; Conservationist of the Year – Joe Cook; Tree Farmer of the Year – Leo Fischer. Banquet scheduled for January 26, 2019.
- Tree Sales: 4,042 trees sold totaling \$3,044.00.
- Monroe County CWD Task Force – Deer harvest up, with the antlerless season just completed and the scheduled holiday hunt. To date: 521 deer sampled for CWD in Monroe County - no positives.
- Monroe County Invasive Species Working Group – Cost shared two projects (Arena & Justin) this year to promote and educate landowners on invasive plant mgt.
- Tri-Creek Property – Ridgeville Township is pursuing regaining access to the Norwalk Pond from Kermit Avenue.
- PL566 Dams – Meeting with NRCS, DNR and Vernon County on December 20th to discuss options on the 3 breached structures in the Coon Creek watershed.
- Multiple Discharger Variance (MDV) – Monroe County is eligible for \$17,595.71 from municipalities participating in the phosphorous variance program. The county receives payment to implement measures within the HUC 8 that covers practice cost and a percent of the administrative cost.
- WI Land & Water Conservation Association - Supervisors Handbook – (Handout)
- Land & Water Plan Update: - The Monroe County Advisory Team will be meeting on December 19th to review the plan. This will be the last opportunity for the team to provide input. Plan to review summary of resource concerns and department objective/focus for the next 10 years.

Meeting Schedule:

- December 19th – Land & Water Plan Advisory Team Meeting
- December 20th – PL566 Meeting
- January 8th – Natural Resource & Extension Committee Meeting
- January 10th – Awards Committee & Tri-Creek Land Use Planning Committee

December 11, 2018 -- Soil & Water Conservationist's Report

Christina Mulder

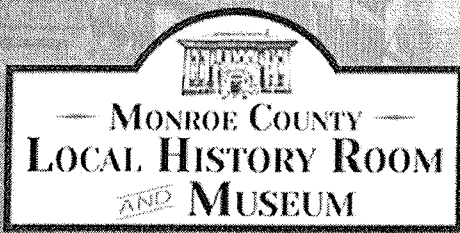
- **Activities**

- Receiving title searches for those applying to enrolling into CREP easements. Noticing issues with most searches that need to be cleared before the title search is insured. CREP easements need title insurance before legally creating the easement. Examples of issues include: infringing mineral rights, void party interest, delinquent property taxes, undocumented landscape changes, property boundary disputes, etc.
- Editing the Monroe County Land & Water Plan
- Finished interviewing and filming the Land Stewardship Award winners. Sent media files to Cashton High School where two students are creating the video clips to feature at the Awards Banquet.
- Attended Nutrient Management Planning (Snap+) training with DATCP
- Working on construction plans for 2019

Bryce Richardson

- **Activities**

- Completing designs for 2019 Construction
- Assisted with 35 ac. prairie planting for CREP program
- Worked on Land and Water plan
- Correspondence with public on Nonmetallic issues relating to Valley Jct Mine informational hearing.



*Bringing history to life
since 1976.*

LHR Director / County Historian's Report, November 2018

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Fabricated and installed "All Aboard the 50s Train" display; this included engineering and creating the drop-down panels, designing, researching, printing and mounting the interpretive labels and installing Plexiglas panels
- Planned, promoted, and hosted opening reception for the railroad display
- Wrote press release to promote the railroad display and coordinated with local TV stations to do a story on the display
- Mailed Annual Fund donation reminder postcards to past supporters
- Attended Monroe County Budget Hearing
- Co-represented LHR at the WI Federation of Museums Annual Conference in Kenosha
- Processed donations to the 2018 Annual Fund, including tracking donation amounts, issuing thank you letters and donation receipts
- Trained new on-call employee to open and close the History Room as well as provide basic research assistance to the public
- Wrote press release promoting LHR's receiving the WFM 2018 Museum Excellence Award
- Coordinated the decorating of the History Room and museum building for the holidays; installed the light poles and building flood lights on the museum grounds

In addition to the projects listed above, the Director supervises the following volunteer and support staff:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexing newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: researching Monroe County schools; answer research requests; assist with exhibits
- John Lasko: represents and promotes LHR at public events and in the region
- Jane Schmidt: indexing marriage records and sorting through court records
- Jim Ebert: indexing newspapers
- Sandy Waltermann: creating a master index of Monroe County graduates
- Adam Balz: indexing cemetery records; researching and writing about county topics
- Marilyn Beall: indexing birth records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers
- Sara Oostdik: processing images scanned from photos shared by patrons
- Kirstin Hoffland: on call employee who assists with a variety of office and library tasks



200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Reoccurring duties and activities for LHR Staff

Daily/weekly

- Greet museums visitors; introduce them to the exhibits
- Provide research assistance to the public (via email, telephone, mail, Facebook, and in person patrons)
- Email correspondence
- Pay bills
- Fulfill website and photo orders via email and mail
- Submit photos for reproduction
- Order office and building supplies
- Confer with volunteers on their assigned tasks (answer questions, problem solve, create new projects, define guidelines of the project)
- Order gift shop items; add the items to the website, keeping them updated
- Schedule and coordinate school and public programming
- Coordinate with staff about projects, plans
- Troubleshoot issues with machines, building
- Confer with other museums, institutions (Slayton Museum, Sparta Library, Tomah Museum, MJJGW, MCHS)

Monthly

- Present programming to schools and groups
- Create agenda, minutes, Director's Report, artifact donation list, and financial report for the monthly LHR Board meeting
- Check fire extinguishers and emergency lights
- Process new donations (create deed of gift paperwork, assign numbers, photograph, assign location, create description, research item, locate temporary storage location)
- Make deposits with Co. Treasurer and at bank
- Visit Wegner Grotto (confer with contracted staff, volunteers; remove money from donation box)
- Restock gift shop; order necessary products and merchandise
- Create content for the MCHS newsletter; print labels, photocopy and organize labor to assemble; take to post office for bulk mailing (5-6 times a year)
- Attend Ag/Extension meeting
- Attend Department Head meeting
- Attend Economic Development and Tourism meeting
- Attend Wisconsin Federation of Museums meeting (bi-monthly)
- Attend additional county committees as necessary (finance, property and purchasing, county board)
- Attend MCHS meeting (quarterly)
- Attend mini-regional and regional meetings of regional historic organizations (quarterly)
- Confer with Jon Holthaus and County Treasurer about LHR Endowment (quarterly)
- Attend mandatory county training sessions (as required)

Forestry & Parks Report (December) – Ziegler

Forestry:

- Active Timber Sales
 - 142 New Lyme
 - 151 New Lyme
- Timber sale establishment
 - New Lyme
 - Byron
- Boundary Work
 - New Lyme
 - Byron
 - Lincoln

Parks:

- Electric addition planning

Snowmobile:

- FEMA Meeting
- FEMA Application

REQUEST FOR LINE ITEM TRANSFER

Date: 12/6/2018
Department: Parks
Amount: \$ 2,500.00
Budget Year Amended: 2018

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15200000	521340		Contracted Services	\$ 10,910.00	\$ 2,500.00	\$ 2,891.72	\$ 8,410.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 2,500.00		

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15200000	522010		Electricity	\$ 20,500.00	\$ 2,500.00		\$ 23,000.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 2,500.00		

Explanation for Transfer:

Attendance at McMullen Park increases annually as does the electrical consumption. The line item transfer will not significantly impact the budget.

Department Head Approval Charles M G 12/6/18

Governing Committee Approval _____

If <= \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____ _____
Date

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____
Date