



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Monday October 14, 2024 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, Cedric Schnitzler, Joey Esterline, Todd Sparks, Paul Zastoupil, Doug Rogalla

Committee Members Absent:

Also Present: Chad Ziegler, Abby Czynscon, Bob Micheel, Phil Peterson, Jarrod Roll, Adam Hady, Jason Hornickle, April Anderson, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:31 a.m. by Chair Nodji VanWychen

Introduction

Public Comment Period – No public comments

Approve Minutes from the September 9th, 2024 Meeting. The committee reviewed the minutes.
A motion was made by D. Rogalla to approve the meeting minutes, Second by J. Esterline, Motion carries 6-0.

Forestry (C. Ziegler, A. Czynscon)

- Forestry and Park updates –see attached
- Forestry budget adjustment – see attached

Motion made by D. Rogalla to approve the Forestry budget adjustment as presented. Second by J. Esterline Motion carries 6-0.

- Hanson Park at Rolling Hills discussed, maps shared
- Annual County Forest Work Plan Resolution presented

Motion made by C. Schnitzler to approve the Annual County Forest Work Plan Resolution as presented. Second by D. Rogalla Motion carries 6-0.

Parks (C. Ziegler, A. Czynscon)

- Reviewed September expenditures

Wildlife Abatement Program (P. Peterson)

- 2025 budget was discussed – see attached

Motion made by D. Rogalla to approve the 2025 Budget as presented. Second by T. Sparks Motion carries 6-0.

- *Deer donation program shared*

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • Cedric Schnitzler • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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Motion made by T. Sparks to approve the Deer Donation Program as presented. Second by D. Rogalla Motion carries 6-0.

- Crop prices – set 90% Date as December 1st 2024 – see attached

Motion made by D. Rogalla to set the 90% date as December 1st 2024 as presented. Second by J. Esterline Motion carries 6-0.

- Crop prices suggested, corn 4.25, soybeans 11.30

Motion made by T. Sparks to approve the crop prices as presented. Second by P. Zastoupil Motion carries 6-0.

Local History Room/Wegner Grotto Report (J. Roll)

- See attached report

Deke Slayton/Bike Museum (A. Young) – not present

Extension Office Business (A. Hady)

- September Expenditures reviewed – see attached
- Extension Educator Reports (A. Anderson) –report attached
- 4H Youth Development Educator (J. Hornickel) - report attached

Fort McCoy Update (T. Townsell) – (not present – report attached)

NRCS Report (H. Geurts) – not present, no report

Land Conservation Department (B. Micheel)

- Review September expenditures –see attached
- LCD Director's Report – see attached
- Discussed the committee going on a spring tour of area conservation practices
- Land Use Planner Report (R. Anderson) –see attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)–see attached
- Cost share agreements – see attached

A motion was made by C. Schnitzler to approve the Cost Share Agreements, Second by D. Rogalla, Motion carries 6-0.

- Conservation Agronomist Report – (B. Robson) – see attached

A motion was made by D. Rogalla to adjourn the meeting. Second by J. Esterline Motion carries 6-0.

Adjourn 10:34 am - Next Meeting: Monday November 11, 2024 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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*Bringing history to life
since 1976.*

MCLHR Director's Report, September 2024

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Sorted through and assessed several items offered to LHR as potential donations, determining the extent of the donation, researching the history of the items, and following up with the donor(s) when additional information was needed
- Met with the County Treasurer and a financial advisor to discuss adjustments to the Wegner Grotto Endowment investment strategy
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each
- Continued planning the 2024 LHR holiday display ("Back to the 1980s Christmas"), including communicating with potential lenders, researching the design of the room (floor treatments, wall color, appropriate furniture, period toys, etc.), acquiring items and supplies needed
- Provided members of the Tomah Museum information about how LHR processes and scans photos for the collection
- Assisted MSA Hannah with creating a promotional flyer for the "Back to the 1980s" Christmas exhibit
- Trained MSA Lydia with how to catalog items for the LHR collection using Past Perfect software
- Continued training the graduate student who is doing her Student Practicum at LHR this fall, including sharing the general operations of LHR and how we process donations to the collection
- Communicated with PayPal and Webteam in the attempt to work out issues with how we receive online payments

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Lydia Schroeder (part time MSA): provides front-line customer service, research assistance, collections management services; other duties as assigned
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: indexing newspapers and assists with research requests
- Bekah Schoos: UW Graduate Student in Library & Information Sciences doing her Student Practicum at LHR this fall

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Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 LOCAL HISTORY ROOM							
15120000 492800 TRNSF HIST	-76,045	0	-76,045	-30,082.63	.00	-45,962.37	39.6%*
2024/09/000100 09/04/2024 CRP	-1,751.44 REF 129935					AUG LOCAL HIST RM WD	
TOTAL UNDEFINED ROLLUP CODE	-76,045	0	-76,045	-30,082.63	.00	-45,962.37	39.6%
15120000 SALARIES BENEFITS							
15120000 511000 SALARIES	145,485	359	145,844	94,577.90	.00	51,266.10	64.8%
2024/09/000112 09/06/2024 PRJ	5,548.44 REF 240906					WARRANT=240906 RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	5,404.80 REF 240920					WARRANT=240920 RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	8,444	25	8,469	5,948.43	.00	2,520.57	70.2%
2024/09/000112 09/06/2024 PRJ	325.30 REF 240906					WARRANT=240906 RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	325.30 REF 240920					WARRANT=240920 RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	9,022	22	9,044	5,284.49	.00	3,759.51	58.4%
2024/09/000112 09/06/2024 PRJ	311.57 REF 240906					WARRANT=240906 RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	303.57 REF 240920					WARRANT=240920 RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	2,112	5	2,117	1,235.89	.00	881.11	58.4%
2024/09/000112 09/06/2024 PRJ	72.86 REF 240906					WARRANT=240906 RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	71.00 REF 240920					WARRANT=240920 RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	57,186	0	57,186	30,081.78	.00	27,104.22	52.6%
2024/09/000112 09/06/2024 PRJ	1,671.21 REF 240906					WARRANT=240906 RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	1,671.21 REF 240920					WARRANT=240920 RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	1,786	0	1,786	905.69	.00	880.31	50.7%
2024/09/000112 09/06/2024 PRJ	98.85 REF 240906					WARRANT=240906 RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515030 LIFE INS	18	0	18	27.87	.00	-9.87	154.8%
2024/09/000112 09/06/2024 PRJ	3.00 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
15120000 515040 WORK COMP	76	-1	75	48.15	.00	26.85	64.2%
2024/09/000112 09/06/2024 PRJ	2.82 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	2.75 REF 240920				WARRANT=240920	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	224,129	410	224,539	138,110.20	.00	86,428.80	61.5%
PROGRAM COSTS							
15120000 534005 OPERAT EXP	30,000	0	30,000	11,075.49	134.97	18,789.54	37.4%
2024/09/000112 09/06/2024 PRJ	46.51 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000134 09/06/2024 API	72.52 VND 008496 IN 2874430				GAYLORD BROTHERS	COLLECTION PRES & 1076072	
2024/09/000382 09/13/2024 API	2.34 VND 002764 IN 704274074				CENTURYLINK COMMUNIC	SHORETEL INTEGRATI 1076159	
2024/09/000382 09/13/2024 API	220.00 VND 015441 IN 2728				PICA GROVE LLC	EXHIBIT REPAIR & U 1076208	
2024/09/000753 09/02/2024 API	85.00 VND 000001 IN 202487				ONE TIME PAY	COLLECTIONS CATALO	
2024/09/000753 09/02/2024 API	80.90 VND 003366 IN 202486				WAL-MART STORES INC	PUBLIC PROGRAMMING	
2024/09/000753 09/02/2024 API	3.15 VND 015513 IN 202488				PCARD: USPS	MERCH POSTAGE	
2024/09/000753 09/02/2024 API	2.04 VND 015513 IN 202490				PCARD: USPS	MERCH POSTAGE	
2024/09/000793 09/27/2024 API	107.85 VND 017778 IN 301284843 240904				CONNECT PARENT CORP	TELEPHONE & INTERN 13036	
TOTAL PROGRAM COSTS	30,000	0	30,000	11,075.49	134.97	18,789.54	37.4%
TOTAL LOCAL HISTORY ROOM	178,084	410	178,494	119,103.06	134.97	59,255.97	66.8%
TOTAL LOCAL HISTORY ROOM	178,084	410	178,494	119,103.06	134.97	59,255.97	66.8%
TOTAL REVENUES	-76,045	0	-76,045	-30,082.63	.00	-45,962.37	
TOTAL EXPENSES	254,129	410	254,539	149,185.69	134.97	105,218.34	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15121 WEGNER GROTTO	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15121000 WEGNER GROTTO								
15121000 492800 TRNSF GROT	-50,000	0	-50,000	-6,654.74	.00	-43,345.26	13.3%*	
15121000 524720 HR520 GROTTO MNT	5,566	0	5,566	3,327.97	.00	2,238.03	59.8%	
2024/09/000134 09/06/2024 API	29.86 VND 009405 IN 52-4158345-3 240820			XCEL ENERGY	ELECTRIC USE AT GR	1076135		
2024/09/000134 09/06/2024 API	600.00 VND 017907 IN 8/02/24 - 8/29/24			FINN RASMUS UNVERZAG	MOWING AT THE GROT	1076070		
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	9,370.86	.00	40,629.14	18.7%	
2024/09/000134 09/06/2024 API	97.86 VND 001738 IN 9806			MENARDS	ART OUTDOORS SUPPL	1076087		
2024/09/000134 09/06/2024 API	111.98 VND 001982 IN 17710 47988 /1			ALL AMERICAN DO IT C	ART OUTDOORS SUPPL	12858		
2024/09/000382 09/13/2024 API	665.80 VND 017753 IN 1639			KG PARTY RENTALS	ART OUTDOORS TENT,	1076187		
2024/09/000753 09/02/2024 API	99.00 VND 000001 IN 202491			ONE TIME PAY	ART OUTDOORS FOOD			
2024/09/000753 09/02/2024 API	59.30 VND 003366 IN 202489			WAL-MART STORES INC	ART OUTDOORS SUPPL			
2024/09/000753 09/02/2024 API	8.84 VND 003366 IN 202492			WAL-MART STORES INC	GROTTO			
2024/09/000793 09/27/2024 API	34.48 VND 001779 IN 000005411			SPARTA FLORAL & GREE	FLOWERS FOR GROTTO	13055		
TOTAL UNDEFINED ROLLUP CODE	5,566	0	5,566	6,044.09	.00	-478.09	108.6%	
TOTAL WEGNER GROTTO	5,566	0	5,566	6,044.09	.00	-478.09	108.6%	
TOTAL WEGNER GROTTO	5,566	0	5,566	6,044.09	.00	-478.09	108.6%	
TOTAL REVENUES	-50,000	0	-50,000	-6,654.74	.00	-43,345.26		
TOTAL EXPENSES	55,566	0	55,566	12,698.83	.00	42,867.17		

NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							

15600000 Uw-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-100	0	-100	-245.16	.00	145.16	245.2%
TOTAL UNDEFINED ROLLUP CODE	-100	0	-100	-245.16	.00	145.16	245.2%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	55,246	138	55,384	38,104.11	.00	17,279.89	68.8%
2024/09/000112 09/06/2024 PRJ	2,330.42	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	1,810.42	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,238	9	3,247	2,283.61	.00	963.39	70.3%
2024/09/000112 09/06/2024 PRJ	124.92	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	124.92	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,427	9	3,436	2,356.20	.00	1,079.80	68.6%
2024/09/000112 09/06/2024 PRJ	143.79	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	112.25	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	803	2	805	551.03	.00	253.97	68.5%
2024/09/000112 09/06/2024 PRJ	33.63	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	26.25	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	898	0	898	673.11	.00	224.89	75.0%
2024/09/000112 09/06/2024 PRJ	74.79	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	13.50	.00	4.50	75.0%
2024/09/000112 09/06/2024 PRJ	1.50	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
15600000 515040 WORK COMP	31	-1	30	19.37	.00	10.63	64.6%
2024/09/000112 09/06/2024 PRJ	1.19	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	.92	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION

FOR 2024 09			JOURNAL DETAIL 2024 9 TO 2024 9					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL SALARIES & FRINGE BENEFITS	63,661	157	63,818	44,000.93	.00	19,817.07	68.9%	
U0200 OFFICE ADMINISTRATIVE COSTS								
15600000 531000 OFFIC SUPL	3,500	0	3,500	1,168.54	147.93	2,183.53	37.6%	
2024/09/000134 09/06/2024 API	120.63 VND 015514	IN 1R6F-QXLY-1L6H		AMAZON		OFFICE SUPPLIES	1076050	
2024/09/000753 09/02/2024 API	-1.21 VND 004972	IN 202498		KWIK TRIP		KWIK TRIP TAX REFU		
2024/09/000793 09/27/2024 API	218.34 VND 015514	IN 1FWJ-YWWJ-J9YC		AMAZON		OFFICE SUPPLIES	1076399	
15600000 531050 POSTAGE	1,400	0	1,400	789.17	.00	610.83	56.4%	
15600000 532000 BK/PUB/SUB	765	0	765	.00	.00	765.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	5,665	0	5,665	1,957.71	147.93	3,559.36	37.2%	
U0300 TECHNOLOGY & EQUIPMENT								
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%	
15600000 522025 TELEPHONE	200	0	200	25.58	.00	174.42	12.8%	
2024/09/000132 09/06/2024 API	1.50 VND 016567	IN 723300 AUGUST 2024		LVT CORP		ACCT #8100 9/1/24	1076083	
15600000 553100 EQUIP SERV	2,880	0	2,880	1,822.26	.00	1,057.74	63.3%	
2024/09/000587 09/20/2024 API	164.55 VND 002162	IN 35074804		CANON FINANCIAL SERV		CONTRACT NUMBER 14	12948	
2024/09/000793 09/27/2024 API	32.87 VND 006687	IN 4794060		LOFFLER COMPANIES		IN CONTRACT CHARGES 8	13046	
TOTAL TECHNOLOGY & EQUIPMENT	3,580	0	3,580	2,347.84	.00	1,232.16	65.6%	
U0350 IT POOL								
15600000 599000 IT POOL	365	0	365	365.00	.00	.00	100.0%	

NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL IT POOL	365	0	365	365.00	.00	.00	100.0%	
UO400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	210	0	210	99.84	.00	110.16	47.5%	
2024/09/000112 09/06/2024 PRJ	7.00	REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	3.00	REF 240920				WARRANT=240920	RUN=1 BI-WEEKL	
TOTAL CONF / EDUCATION & TRAVEL	210	0	210	99.84	.00	110.16	47.5%	
TOTAL UW-EXTENSION-OFFICE	73,381	157	73,538	48,526.16	147.93	24,863.91	66.2%	
TOTAL UW-EXTENSION-OFFICE	73,381	157	73,538	48,526.16	147.93	24,863.91	66.2%	
TOTAL REVENUES	-100	0	-100	-245.16	.00	145.16		
TOTAL EXPENSES	73,481	157	73,638	48,771.32	147.93	24,718.75		

NATURAL RESOURCES & EXTENSION

FOR 2024 09			JOURNAL DETAIL 2024 9 TO 2024 9					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	59,371	0	59,371	29,685.25	.00	29,685.75	50.0%	
TOTAL SALARIES & FRINGE BENEFITS	59,371	0	59,371	29,685.25	.00	29,685.75	50.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,110	0	1,110	25.00	.00	1,085.00	2.3%	
2024/09/000753 09/02/2024 API	25.00 VND 000001 IN 202362			ONE TIME PAY		MENTAL HEALTH TRAI		
15610000 533200 MILEAGE	4,290	0	4,290	1,398.53	.00	2,891.47	32.6%	
2024/09/000134 09/06/2024 API	149.34 VND 016999 IN JUNE '24 MILEAGE			ANDERSON, APRIL		JUNE, JULY, AUGUST	12860	
2024/09/000134 09/06/2024 API	85.15 VND 016999 IN JULY '24 MILEAGE			ANDERSON, APRIL		JUNE, JULY, AUGUST	12860	
2024/09/000134 09/06/2024 API	66.81 VND 016999 IN AUGUST '24 MILEAGE			ANDERSON, APRIL		JUNE, JULY, AUGUST	12860	
TOTAL CONF / EDUCATION & TRAVEL	5,400	0	5,400	1,423.53	.00	3,976.47	26.4%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	31,108.78	.00	33,662.22	48.0%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	31,108.78	.00	33,662.22	48.0%	
TOTAL EXPENSES	64,771	0	64,771	31,108.78	.00	33,662.22		

NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620	UW-PROGRAM - NON-LAPSING							
15620613 HEALTH & WELL BEING								
15620613	467700 HLTH WELL	0	-1,979	-1,979	-1,979.25	.00	.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	-1,979	-1,979	-1,979.25	.00	.00	100.0%
EP600 PROGRAM COSTS								
15620613	579100 HLTH & WEL	0	11,021	11,021	597.19	.00	10,423.89	5.4%
	TOTAL PROGRAM COSTS	0	11,021	11,021	597.19	.00	10,423.89	5.4%
	TOTAL HEALTH & WELL BEING	0	9,042	9,042	-1,382.06	.00	10,423.89	-15.3%

NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YTH DEV RV	0	-3,384	-3,384	-5,544.00	.00	2,160.50	163.9%
2024/09/000061 09/03/2024 CRP	-210.00	REF 129886					
2024/09/000685 09/24/2024 CRP	-35.00	REF 130680					
2024/09/000685 09/24/2024 CRP	-105.00	REF 130681					
2024/09/000685 09/24/2024 CRP	-35.00	REF 130682					
2024/09/000685 09/24/2024 CRP	-35.00	REF 130683					
2024/09/000685 09/24/2024 CRP	-35.00	REF 130684					
2024/09/000685 09/24/2024 CRP	-125.00	REF 130685					
2024/09/000685 09/24/2024 CRP	-25.00	REF 130686					
2024/09/000685 09/24/2024 CRP	-25.00	REF 130687					
2024/09/000685 09/24/2024 CRP	-50.00	REF 130688					
TOTAL UNDEFINED ROLLUP CODE	0	-3,384	-3,384	-5,544.00	.00	2,160.50	163.9%

EP600 PROGRAM COSTS

15620615 579100 CONTR EXP	0	15,334	15,334	10,359.55	100.00	4,874.92	68.2%
2024/09/000134 09/06/2024 API	2,145.00	VND 001976 IN 4-H CAMP					
2024/09/000134 09/06/2024 API	19.40	VND 017450 IN 2407-0203-18256-718C					
2024/09/000753 09/02/2024 API	311.84	VND 000001 IN 202387					
2024/09/000753 09/02/2024 API	565.82	VND 001668 IN 202497					
2024/09/000753 09/02/2024 API	-29.51	VND 001668 IN 202499					
2024/09/000753 09/02/2024 API	19.57	VND 003366 IN 202388					
2024/09/000753 09/02/2024 API	39.86	VND 003366 IN 202496					
TOTAL PROGRAM COSTS	0	15,334	15,334	10,359.55	100.00	4,874.92	68.2%
TOTAL YOUTH DEVELOPMENT AGENT	0	11,951	11,951	4,815.55	100.00	7,035.42	41.1%
TOTAL UW-PROGRAM - NON-LAPSING	0	20,993	20,993	3,433.49	100.00	17,459.31	16.8%
TOTAL REVENUES	0	-5,363	-5,363	-7,523.25	.00	2,160.50	
TOTAL EXPENSES	0	26,356	26,356	10,956.74	100.00	15,298.81	

April Anderson

Monroe County Nutrition Coalition

Members gave updates. Fourteen people participated in the September “Fruits and Vegetables Bingo Challenge”. Six people won a prize. We discussed upcoming events: Apple Crunch and National Food Safety Education Month. Resources were shared with members to promote these events. Whitney Sanjari and I are working on putting together a food preservation workshop in the Spring of 2025. A member of the HCE Westside Club suggested this idea.

Monroe County Mental Health Coalition

The meeting in September was cancelled. Several members were attending a mental health related summit or conference.

HEAL (Healthy Eating, Active Living)

Katie Jaegly and I trained 36 community health workers on October 1st on healthy eating, physical activity, communication, and goal setting so they can effectively work with their clients.

FoodWise

Nutrition lessons at Lemonweir Elementary wrapped up on September 16th. Nutrition lessons with two second grade classrooms at Norwalk-Ontario-Wilton Elementary began on October 7th. Nutrition lessons at Heritage Haven will begin on October 9th. I started a new partnership with Wyeville Elementary. Nutrition lessons will begin on October 15th.

Aging Mastery Program

This program is going very well at the Sparta Free Library! The first five sessions have already taken place. So far the participants have learned about navigating longer lives, falls

prevention, sleep, advance planning and medication management.

StrongBodies

The current virtual class just began on October 7th. The StrongBodies class in Tomah continues to thrive! While I was at the Healthy Aging Expo in Tomah I spoke with a gentleman that plans to join the Tomah class.

Tai Chi

Nancy and I are two weeks into our class already. So far the participants have learned how to do the warm-up and cool down exercises as well as the first few skills of the “Basic 6”. There are 11 people participating in the class! Nancy and I have heard very positive comments about the class!

Healthy Aging Expo

On October 3rd I was at the Healthy Aging Expo at the Cranberry Lodge in Tomah. Attendees were able to learn about Extension, StrongBodies, healthy eating, local food and nutrition resources, WeCOPE, and other mental health resources. One lucky attendee won a certificate for one free session of StrongBodies.

Health Matters Newspaper Column

I submitted four articles to the newspaper in September. The articles addressed the following topics: National Food Safety Education Month, apples, food preservation safety, and papayas.

Professional Development

- Project Management Basics
- Team Agreements/More Meaningful Rules of Engagement
- Mental Health America Conference



April Anderson

Coming Soon

October 8th- Nutrition Coalition Meeting

October 10th- Substance Use Prevention Day

Tomah Fairgrounds

October 17th- Mental Health Coalition Meeting

October 24th- RTIC Meeting

October 31st- HCE Fall Fest



Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Monday, October 14th, 2024

Programming:

- **Club Annual Financial Reports-** due to the State Office on October 1st. The process includes reviewing the Treasurer's Books for completion, checking for any missing receipts or transaction explanations, auditing account balances, and submitting N990s to the IRS.
- **Club Charter Applications-** due to the State Office on October 1st. Includes reviewing the leader's goals and objectives for the year, checking to see how the club met their SMART goals from the previous year, and ensuring that the club leaders have completed their required pieces of training and background checks.
- **National 4-H Week-** October 6th-12th. I collaborated with the club leaders and Benny Mailman of the Monroe County Herald to submit club summaries and pictures from last year, in addition to writing an article (see below). 4-H Week is celebrated countywide with the following daily challenges which pictures are submitted and names of participants are entered into a drawing for 4-H gear:
 - Member Monday- Make a clover and put it in your window at home or business.
 - Teach it Tuesday: Share how you have taught others about a 4-H project or activity in class or on social media.
 - Wear it Wednesday: Wear your 4-H gear to school and where as much green as you can!
 - Thankful Thursday: Show appreciation to a teacher, coach, leader, or parent who has supported or inspired you.
 - Friday's Friend: Invite a friend who are not in 4-H to your next club meeting or event.
- **Substance Use Prevention Day at Tomah Fairgrounds-** October 10th, there will be a total of 350 students attending this event. There will be presentations and stations to educate high schoolers on the negative effects and risks of alcohol and drugs.
- **Officer Training:** October 11th. The annual Officer Training is offered to current club officers and members interested in becoming an officer. Training includes leadership, public speaking, financials, and reporting.

Upcoming Events:

- Career Expo at Cashton High School on October 16th.
- Extension Office Halloween Trick or Treat Open House on October 31st.
- Family Celebration and Awards Ceremony on November 9th.
- Winter Project Day on December 30th.

Professional Development/Training:

- 10 Week Professional Development through the National 4-H Professional Youth Development on developing programming through the Thriving Model Framework

Committees & Meetings:

- State 4-H Professional Development Committee.

- Monthly 4-H Leadership Association Meeting
- Monroe County Safe Community Coalition Meeting.
- Area 13 Summer Camp Planning Committee Meeting.
- Monthly State Extension & 4-H meetings.

4-H Week Articles and Submissions:



Page 5
Celebrate! **NATIONAL 4-H WEEK**
 OCTOBER 7-12, 2024

Jolly Joiners 4-H Club
Jolly Joiners 4-H Club at the Center of their Community

The Jolly Joiners 4-H Club, located in the heart of the community, has been a cornerstone of local youth development for decades. This year, the club celebrated its 50th anniversary with a series of community events and projects. The club's members, ranging from young children to teenagers, have been actively involved in various activities, including gardening, animal care, and community service. The club's success is attributed to the dedication of its members and the support of the community. The club's activities have not only provided a safe and fun environment for its members but have also helped to build a strong sense of community and responsibility among its members. The club's members have been instrumental in many of the club's projects, including the construction of a new 4-H building and the implementation of various community service projects. The club's members have also been instrumental in the club's success in many other areas, including the club's participation in various county and state fairs and exhibitions. The club's members have been instrumental in the club's success in many other areas, including the club's participation in various county and state fairs and exhibitions.



4-H Clubs in the Area Include:

- [List of local 4-H clubs]

CASHION BUILDING SUPPLY INC.
 224 Broadway in Cashion, WI 53511
 Phone: 608-654-7871
 Fax: 608-654-7871

CBS DESIGNS
 224 Broadway in Cashion, WI 53511
 Phone: 608-654-7871
 Fax: 608-654-7871

MDS
 (Milk, Dairy, Sheep)
 Cashion, WI 608-654-5108
DeLaval

MIECH Dairy Innovations
 Pasture Management System
 We Support 4-H and their members!

Celebrating 4-H Members
 We're dedicated to hauling for our local dairy producers

THE NEUBAUER TRUCKING, LLC
 312 E. Main Street, Suite 104, Cashion, WI 53511

Monroe County Agricultural Society
 Proud 4-H SUPPORTED
Happy National 4-H Week!



Organic Specialties
Cashion Farm Supply, Ltd.
 200 State Hwy 27, Cashion, WI 53511

- Feed Products, Protein and Grain
- Hay and Straw (all types of All-Season-Grow)
- Pottery, Hardware and Farmstead
- Seeds - Grasses, Legumes
- Livestock Vaccines & Minerals
- Call for weekly specials available in Albert Lea and from your Organic Seed
- Certified Organic Feed Mill featuring a full line of organic feeds
- Natural and Organic Approved Products

Products Approved for Organic Use
CFS Specialties, Inc.
 608-654-5671 FAX: 608-654-5699
 www.cfspecialties.com

Hill & Valley 4-H Club

Submitted by: [Name]



Annual United Cheese Challenge Participants left to right: Jason Strunkel, Levi Esteban, and [Name].

Leon Livewires 4-H Club

Submitted by: BOBBY PALMSON, Club Leader



The Annual Community Appreciation Dinner is put on by the Leon Livewires to thank the friends, family and community that supports them throughout the year.

Hook's tick-tock croc made an appearance!



Submitted by: [Name]

Submitted by: [Name]

Lind's Home

801 Main St., Cash

Everything your home

Submitted by: [Name]

Submitted by: [Name]

Celebrate!

OCTOBER 7-12, 2024

NATIONAL 4-H WEEK

Norwalk Clovers 4-H Club

The 4-H Connection to the Fairs

Submitted by: [Name]



Norwalk Clovers 4-H Club officers for 2024-25: Secretary Jaquelin Carr, President Mariah Semant, President Wilanda Ansh, Treasurer Liana Carr, Hannah Chambers.



Mariela Semant and Mironda Ansh received merits for their sewing entries.

Zachariah Carpenter

Submitted by: [Name]

Monroe County 4-H is Beyond Ready!

Submitted by Jason Hornickel- UW Extension of Monroe County 4-H Program Educator

Monroe County 4-H is excited to celebrate National 4-H Week from October 7th to 12th! This year's theme is "BEYOND READY," and we are looking forward to a fantastic year filled with events, projects, and activities. Throughout this week, 4-H members will be proudly wearing their 4-H apparel, demonstrating their 4-H pride, and performing random acts of kindness in the spirit of 4-H.

While many people in our community, state, and country have heard of 4-H, there are often misconceptions about the benefits of joining. Some believe that 4-H is only for youth interested in showing animals and participating in County Fairs. While it is very true that many of our members do enjoy participating in Animal Science projects and showing at the Fair is the highlight of their 4-H year, it is only a fraction of what 4-H has to offer.

The first step to getting involved in 4-H is to find a local club to join. Monroe County has eleven chartered 4-H clubs to choose from, all led by trained and dedicated club leaders with a rich 4-H background and heritage. The 4-H year starts in September and continues year-round. Clubs typically meet monthly for a brief meeting and a fun activity or project. The difference between an activity and a project is that an activity is something you participate in, while a project is something you create, make, or work with (typically animals), that can be presented at the Fair if you choose to do so. Project-based learning in 4-H takes place at club meetings, at county-organized events, and independently at home.

4-H is one of the most affordable organizations to join, in comparison to other clubs or sports. It is open to anyone in grades K-12, and there is truly something for anyone motivated to try or learn something new! 4-H Project Areas include Youth Leadership, Service Learning & Citizenship, Self-Determined, Animal Sciences, Communication Arts, Performing Arts, Visual Arts, Family, Home, & Health, Consumer Education, Foods & Nutrition, Clothing & Textiles, Mechanical Sciences, Natural Resources & Environmental Education, Shooting Sports, Plant & Soil Sciences, Science, Technology, Engineering, & Math, and State, National, and International Programs. It's easy to see why 4-H is America's largest youth development organization!

In the U.S., 4-H has extensions in every state with over 100 university affiliations, more than 500,000 active volunteers, and over 6 million current youth members served. 4-H is thriving in the U.S. and over 50 countries worldwide. In Wisconsin alone, there were 26,067 members in 2023, and 6,752 members were first-time 4-H members. Our statewide membership has grown by 19% in the past year, which is nearly 2,000 more members than the previous year. In Monroe County, we had a total of 318 members and 71 enrolled volunteers who make 4-H possible by sharing their valuable time, resources, knowledge, and skillsets.

The 4-H Clover is a symbol also recognized worldwide. The emblem was designed by O.H. Benson in 1911, who found inspiration for the design from students searching for four-leaf clovers during recess. The 4-H clover represents four essential qualities: Head, Heart, Hands, and Health. Each leaf embodies a core value that guides 4-H members on their journey of learning and growth. The clover itself is a sign of hope, and the rare four-leaf clover and the 4-H emblem is a symbol of good luck and prosperity. We wear the 4-H emblem proudly and recite the 4-H pledge at the beginning of every meeting as an honored tradition. Just as the clover's four leaves come together to form a strong symbol, 4-H encourages us to develop these qualities to become well-rounded individuals and positive forces in the world.

4-H is made possible through a partnership with the UW Extension Institute of Positive Youth Development and Monroe County. Here at UW Extension of Monroe County, our goal is to provide our diverse membership a safe and nurturing space to explore new interests we refer to as sparks, feel a sense of belonging, be recognized for their uniqueness, build positive and trusting relationships, and engage in activities and projects to help prepare them with valuable life skills for their future endeavors.

We are always seeking new and meaningful experiential learning opportunities for our members, ways to give back to the community, potential fundraising events to help support our local non-profit 4-H clubs, and scholarship development to promote accessibility for state and national leadership conferences.

If you are interested in joining 4-H, becoming a 4-H adult volunteer, have a community involvement opportunity, or interested in supporting 4-H, please contact Jason Hornickel- UW Extension of Monroe County 4-H Program Educator, at 608-269-8722 or jason.hornickel@wisc.edu

Fort McCoy

10/14/24

- Surveys indicate an increase in doe-to-fawn ratios this year compared to the past 10 years. For every adult doe that was observed, 0.66 fawns were also observed. The average over the past 10 years was at 0.51. We are adjusting bonus permit levels based on this information.
- Gun-Deer permits are still available for purchase. Call Julie at Permit Sales (502-898-3337) to obtain a permit.
- A deer-carcass dumpster and CWD kiosk (samples require the whole head) is available for hunters on South J Street across from the Hunter Information Point. The kiosk and dumpster will be available through the end of January.
- As of October 7, 34 deer have been harvested on Fort McCoy during the following seasons (Archery, Cantonment Archery, Gun-Deer for Hunters with Disabilities and Youth Gun-Deer season).
- Invasive species treatments were conducted on 123.9 acres across the installation. Goat grazing ended for the year on September 7.
- One SCUBA dive at West Sandy was conducted which removed 128 Eurasian Watermilfoil (EWM) stems and 10 curly leaf pondweed stems (two invasive species). 302 additional EWM stems/pieces were removed by walking along the shoreline. For the year, SCUBA divers removed 293 stems, which is similar to the previous year.
- Coordinated with Monroe County and WDNR on runoff from an off-post quarry that resulted in poor water quality into Mound Prairie Creek.

90% = Dec 1

COPI = 4.25

Soybeans = 11.30

**SECTION IV: COUNTY BUDGET/ FINANCIAL PLAN - REQUIRED BY ALL PARTIES
MONROE COUNTY (COOPERATOR)
2025**

COST ELEMENT	Price charged to Cooperator (Payable to APHIS WS)	Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)	COST SHARED BY WS	FULL COST
Salaries (includes venison donation admin)	\$21,929.69		\$4,177.08	\$26,106.77
Abatement Materials	\$1,761.36			\$1,761.36
Mileage/Travel/Services	\$3,852.27			\$3,852.27
Subtotal Direct Costs	\$27,543.33		\$4,177.08	\$31,720.41
Pooled Job Costs	\$3,029.77			\$3,029.77
Deer Donation Processing		\$6,000.00		\$6,000.00
County Administration		\$250.00		\$250.00
Indirect Costs (Administrative Overhead)	\$4,448.25			\$4,448.25
Permanent Fence		\$0.00		\$0.00
Agreement Total	\$35,021.34	\$6,250.00	\$4,177.08	\$45,448.42
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$41,271.34			\$45,448.42

We expect to assist 30-40 growers with damage that may result in wildlife damage requests equaling or exceeding \$20,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

**MONROE COUNTY (COOPERATOR)
 2025**

COST ELEMENT	County Request	*County Administration included in County Salary request	USDA-WS FUNDING APPROVED	TOTAL FUNDING APPROVED
Salaries (includes County Admin.)	\$21,867.19	\$250.00	\$4,177.08	\$26,044.27
Abatement Materials	\$1,761.36			\$1,761.36
Mileage/Travel/Services	\$6,882.04			\$6,882.04
Office Overhead	\$4,448.25			\$4,448.25
Venison Admin	\$312.50			\$312.50
Venison Processing	\$6,000.00			\$6,000.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
Agreement Total	\$41,271.34		\$4,177.08	
WDNR FUNDING APPROVED: <small>The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:</small>	\$41,271.34			\$45,448.42

We expect to assist 30-40 growers with damage that may result in wildlife damage requests equaling or exceeding \$20,000 worth of claims.

Signatures of Intention:

COUNTY: _____ **Date:** _____

WDNR: _____ **Date:** _____

USDA-APHIS-WS: _____ **Date:** _____

October 14th, 2024 - Staff Report

Bob Micheel – LCD – Director

LCD Business:

- Complaints & Violations – continue this fall with silage leachate and manure storage management leading to non-point runoff issues.
- CAFO's – DNR is moving forward with CAFO requirements to include the C. Kemper farm, SE of Tomah. Monitoring progress at the Spring Valley Holsteins farm with respect to meeting the requirements of NR151 and the manure storage ordinance. Al & his son have made great strides in completing the DNR/LCD mandates for their operation.
- CWD Task Force – Held the 2nd CWD Summit at the Tomah Rec Station on Saturday, October 12th. DNR staff/landowners from Jackson County also participated due to the shared elk herd. The local & state DNR Deer Biologist along with Monroe County landowners/hunters presented and provided hands on training for the public.
- Internship – Partnered with NRCS to secure funding for two years for the LCD internship program. This will allow us to hire one intern to assist staff with our LCD program implementation over the next two summers.
- PL566 Dams – Finished mowing three dams (Amundson, Baltz and Tri-Creek) for the year. A DNR inspection of the Amundson dam is scheduled for Thursday, October 17th.
- Little La Crosse River Watershed Group – Met at Justin Trails on September 12th to review conservation practices meshed with agro-tourism. The Justin's have a long history of blending conservation with Agro-tourism on their farm since the 1980's. The 3rd and last field visit for the year was held at Firefly Farm & Mercantile on Thursday, October 10th. Participants viewed stream restoration, rotational grazing and native plantings.
- ROW Litter – Plan to hold a waste haulers meeting October 17th. The goal of this meeting is to empower the transfer vendors to build accountability into their operation if waste ends up in our ROW's.
- Stewardship Awards – Conducting interviews with Lily that will be used to develop the program videos.
- Community Forest – Signage complete and ready for installation at the Rolling Hills nursing home.
- PROTECT – The Little La Crosse Watershed project was selected as a case study by the USDOT's Volpe Center. Case studies highlight the unique challenges that rural and Tribal communities face with respect to climate resilience. They plan to feature examples from communities across the country that have well-developed plans for their resilience efforts which will provide useful information and showcase best practices for communities that are facing similar challenges, but who may not be as far along in their resilience planning or resilience efforts.
- Meetings & Presentations
 - Hosted Viterbo University Students on Beaver Creek, conducted water quality measurements and electro shocking demo.

Meeting Schedule:

- October 16th – CWD Task Force
- October 17 - 18th – County Conservationist Meetings
- October 21st – USDOT Volpe interview
- October 22nd - STEM School Tour
- October 24th – Dept. Head/WI L+W
- October 28th – Timber Coulee Planning Meeting
- November 11th - Natural Resource & Extension Committee

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							

16940000 LAND CONSERVATION

16940000 432750 NRCS AGRMT	-72,603	0	-72,603	-17,226.63	.00	-55,376.37	23.7%*
2024/09/000250 09/10/2024 CRP	-6,675.45 REF 130133				NRCS CONTRIBUTION		
16940000 435528 COVID/ARPA	0	-1,600	-1,600	-1,340.00	.00	-260.00	83.8%*
16940000 435800 SOIL WAT R	-156,717	0	-156,717	.00	.00	-156,717.00	.0%*
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*
16940000 468120 TREE SALES	-16,000	0	-16,000	-14,568.83	.00	-1,431.17	91.1%*
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,700.00	.00	-300.00	98.3%*
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%*
16940000 485000 DONATION	0	-2,765	-2,765	-2,765.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	-285,586	-4,365	-289,951	-64,633.46	.00	-225,317.54	22.3%

LC100 SALARIES & FRINGE BENEFITS

16940000 511000 SALARIES	374,952	294	375,246	261,037.11	.00	114,208.89	69.6%
2024/09/000112 09/06/2024 PRJ	14,428.88 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	14,428.85 REF 240920				WARRANT=240920	RUN=1 BI-WEEKL	
16940000 514000 CONS CONGR	1,000	0	1,000	999.00	.00	1.00	99.9%

NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS	FOR:		ORIGINAL	TRNFRS/	REVISED		AVAILABLE	PCT
16940	LAND	CONSERVATION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL
16940000	515005	RETIREMENT	25,874	20	25,894	18,011.73	.00	7,882.27 69.6%
	2024/09/000112	09/06/2024 PRJ	995.60	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
	2024/09/000550	09/20/2024 PRJ	995.60	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL
16940000	515010	SOC SEC	23,249	18	23,267	15,467.53	.00	7,799.47 66.5%
	2024/09/000112	09/06/2024 PRJ	851.85	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
	2024/09/000550	09/20/2024 PRJ	854.37	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL
16940000	515015	MEDICARE	5,439	4	5,443	3,617.24	.00	1,825.76 66.5%
	2024/09/000112	09/06/2024 PRJ	199.22	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
	2024/09/000550	09/20/2024 PRJ	199.80	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL
16940000	515020	HLTH INS	77,472	0	77,472	53,635.50	.00	23,836.50 69.2%
	2024/09/000112	09/06/2024 PRJ	2,979.75	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
	2024/09/000550	09/20/2024 PRJ	2,979.75	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL
16940000	515025	DENTAL INS	2,663	0	2,663	2,503.14	.00	159.86 94.0%
	2024/09/000112	09/06/2024 PRJ	272.49	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
16940000	515030	LIFE INS	108	0	108	81.00	.00	27.00 75.0%
	2024/09/000112	09/06/2024 PRJ	9.00	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
16940000	515040	WORK COMP	3,380	55	3,435	2,396.43	.00	1,038.57 69.8%
	2024/09/000112	09/06/2024 PRJ	132.63	REF 240906			WARRANT=240906	RUN=1 BI-WEEKL
	2024/09/000550	09/20/2024 PRJ	132.63	REF 240920			WARRANT=240920	RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS			514,137	391	514,528	357,748.68	.00	156,779.32 69.5%

LC200 OFFICE ADMINISTRATIVE COSTS

16940000	531000	OFFIC SUPL	750	0	750	445.21	.00	304.79 59.4%
16940000	531050	POSTAGE	450	0	450	272.00	.00	178.00 60.4%

NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 532500 DUES	2,110	0	2,110	2,110.00	.00	.00	100.0%
16940000 539075 PROMO	1,000	0	1,000	710.65	.00	289.35	71.1%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	3,537.86	.00	772.14	82.1%
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	1,895	0	1,895	1,128.85	.00	766.15	59.6%
2024/09/000132 09/06/2024 API	4.57 VND 016567 IN 713300 AUGUST 2024			LVT CORP		ACCT #8100 9/1/24	1076082
2024/09/000793 09/27/2024 API	131.84 VND 017028 IN 87319671265X09152024			AT&T MOBILITY LLC		FIRST NET ACCT# 28	1076402
16940000 553100 EQUIP SERV	1,919	0	1,919	1,418.49	.00	500.51	73.9%
2024/09/000587 09/20/2024 API	101.81 VND 002162 IN 35074804			CANON FINANCIAL SERV		CONTRACT NUMBER 14	12948
2024/09/000793 09/27/2024 API	38.99 VND 006687 IN 4794060			LOFFLER COMPANIES IN		CONTRACT CHARGES 8	13046
TOTAL TECHNOLOGY & EQUIPMENT	3,814	0	3,814	2,547.34	.00	1,266.66	66.8%
LC350 IT POOL							
16940000 599000 IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
TOTAL IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL							
16940000 515700 ED & TRAIN	2,000	700	2,700	2,257.48	.00	442.52	83.6%
2024/09/000299 09/09/2024 BUA	300.00 REF					INCREASED TRAINING COST	
2024/09/000753 09/02/2024 API	75.00 VND 001346 IN 202505			UNIVERSITY OF WISCON BRAD AG EDUCATOR T			

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
TOTAL CONF / EDUCATION & TRAVEL	2,000	700	2,700	2,257.48	.00	442.52	83.6%
LC600 OPERATING EXPENSE							
16940000 521520 PREVENT PG	0	25,350	25,350	4,528.00	.00	20,821.50	17.9%
16940000 521705 TREE SALES	14,800	0	14,800	13,487.67	.00	1,312.33	91.1%
TOTAL OPERATING EXPENSE	14,800	25,350	40,150	18,015.67	.00	22,133.83	44.9%
LC616 VEHICLE OPS & MAINTENANCE							
16940000 524510 VHCL MAINT	4,500	600	5,100	-337.05	.00	5,437.05	-6.6%
2024/09/000134 09/06/2024 API	315.10	VND 004972 IN 00362338 240831					
2024/09/000134 09/06/2024 API	56.25	VND 008125 IN 91508					
2024/09/000193 09/09/2024 CRP	-3,414.30	REF 130037					
TOTAL VEHICLE OPS & MAINTENANCE	4,500	600	5,100	-337.05	.00	5,437.05	-6.6%
LC617 REPAIR & MAINTENANCE							
16940000 524600 EQP MAINT	500	0	500	196.37	.00	303.63	39.3%
TOTAL REPAIR & MAINTENANCE	500	0	500	196.37	.00	303.63	39.3%
LC618 RENT							
16940000 553050 BLDG RENT	20,175	0	20,175	16,812.50	.00	3,362.50	83.3%
2024/09/000587 09/20/2024 API	1,681.25	VND 005940 IN OCT 2024 RENT					

NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL RENT	20,175	0	20,175	16,812.50	.00	3,362.50	83.3%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DDNAT EXP	0	6,834	6,834	3,524.80	.00	3,309.06	51.6%	
TOTAL GRANTS & CONTRIBUTIONS	0	32,407	32,407	3,524.80	.00	28,882.15	10.9%	
TOTAL LAND CONSERVATION	280,173	55,082	335,255	341,193.19	.00	-5,937.74	101.8%	
TOTAL LAND CONSERVATION	280,173	55,082	335,255	341,193.19	.00	-5,937.74	101.8%	
TOTAL REVENUES	-285,586	-4,365	-289,951	-64,633.46	.00	-225,317.54		
TOTAL EXPENSES	565,759	59,447	625,206	405,826.65	.00	219,379.80		



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
---------------	-----------------	-----------------------	----------------	------------	--------------	------------------	-------------

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	420	0	420	.00	.00	420.00	.0%
16941000 534005 PL 566 STR	5,500	0	5,500	2,819.50	.00	2,680.50	51.3%
TOTAL PROGRAM COSTS	5,920	0	5,920	2,819.50	.00	3,100.50	47.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	2,819.50	.00	3,100.50	47.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	2,819.50	.00	3,100.50	47.6%
TOTAL EXPENSES	5,920	0	5,920	2,819.50	.00	3,100.50	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16943 STATE COST SHARE PROGRAM								
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-111,200	0	-111,200	-9,680.00	.00	-101,520.00	8.7%*	
TOTAL UNDEFINED ROLLUP CODE	-111,200	0	-111,200	-9,680.00	.00	-101,520.00	8.7%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	-1,300	4,700	266.97	.00	4,433.03	5.7%	
2024/09/000299 09/09/2024 BUA	-300.00 REF					INCREASED TRAINING COST		
TOTAL PROGRAM COSTS	6,000	-1,300	4,700	266.97	.00	4,433.03	5.7%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	111,200	0	111,200	81,246.17	1,134.00	28,819.83	74.1%	
2024/09/000134 09/06/2024 API	26.37 VND 001982	IN 18745	K48258/1	ALL AMERICAN DO IT C REBAR		12858		
2024/09/000134 09/06/2024 API	15,440.00 VND 018260	IN SWRM	240822	PEACEFUL VALLEY SWRM Cost Share Nu		1076094	stop plan	
2024/09/000382 09/13/2024 API	4,410.00 VND 006923	IN SWRM	PIT CLOSURE	MUEHLENKAMP EXCAVATI SWRM PIT CLOSURE		1076203		
2024/09/000382 09/13/2024 API	11,477.50 VND 006923	IN SWRM	FLOCK STREAMBAN	MUEHLENKAMP EXCAVATI SWRM FLOCK STREAMB		1076203		
2024/09/000382 09/13/2024 API	4,185.00 VND 006923	IN HERRMAN	STREAMBANK	MUEHLENKAMP EXCAVATI HERRMAN STREAMBANK		1076203		
2024/09/000382 09/13/2024 API	14,675.00 VND 015898	IN SWRM	TROYER STREAMBA	DAHL EARTHWORKS SWRM TROYER STREAM		1076168		
2024/09/000793 09/27/2024 API	8,092.50 VND 015391	IN CEN EXP	STREAMBANK	STEVE LEIS EXCAVAT CEN EXP STREAMBANK		1076481		
2024/09/000793 09/27/2024 API	12,080.00 VND 015898	IN MILLER	STREAMBANK	DAHL EARTHWORKS MILLER STREAMBANK		1076421		
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	23,355.50	.00	76,644.50	23.4%	
2024/09/000382 09/13/2024 API	7,967.50 VND 006923	IN SWRM	FLOCK STREAMBAN	MUEHLENKAMP EXCAVATI SWRM FLOCK STREAMB		1076203		
2024/09/000382 09/13/2024 API	3,348.00 VND 006923	IN HERRMAN	STREAMBANK	MUEHLENKAMP EXCAVATI HERRMAN STREAMBANK		1076203		
2024/09/000382 09/13/2024 API	12,040.00 VND 015898	IN SWRM	TROYER STREAMBA	DAHL EARTHWORKS SWRM TROYER STREAM		1076168		
TOTAL GRANTS & CONTRIBUTIONS	111,200	100,000	211,200	104,601.67	1,134.00	105,464.33	50.1%	
TOTAL STATE COST SHARE PROGRAM	6,000	98,700	104,700	95,188.64	1,134.00	8,377.36	92.0%	

NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL STATE COST SHARE PROGRAM	6,000	98,700	104,700	95,188.64	1,134.00	8,377.36	92.0%	
TOTAL REVENUES	-111,200	0	-111,200	-9,680.00	.00	-101,520.00		
TOTAL EXPENSES	117,200	98,700	215,900	104,868.64	1,134.00	109,897.36		

NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE R	-44,000	0	-44,000	.00	.00	-44,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-44,000	0	-44,000	.00	.00	-44,000.00	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABAT PRACT	44,000	0	44,000	21,383.24	.00	22,616.76	48.6%	
TOTAL PROGRAM COSTS	44,000	0	44,000	21,383.24	.00	22,616.76	48.6%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	21,383.24	.00	-21,383.24	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	21,383.24	.00	-21,383.24	100.0%	
TOTAL REVENUES	-44,000	0	-44,000	.00	.00	-44,000.00		
TOTAL EXPENSES	44,000	0	44,000	21,383.24	.00	22,616.76		

October 2024 - Land Use Planner's Report

Roxie Anderson

Activities:

Broadband Planning Activities:

- Provided updates to the Broadband Special Committee regarding the BEAD grant program and other broadband planning activities. Attend webinars and read materials related to the BEAD application process to stay informed.
- Met with local internet service providers to discuss broadband projects planned for Monroe County.
- BEAD Grant Program – WI Public Service Commission Letter of Intent period has closed. Three local ISPs have submitted letters of intent: Charter Spectrum, Brightspeed, and LYNXX. Project areas are not determined yet. This is the first step to the grant application process.

Stream Monitoring Stations: Stations are operating consistently. There are a few maintenance items to complete before end of fall.

Flashing Beacon System: Performed testing on Flashing Beacon system. Need to coordinate with HWY dept. to complete installation correctly.

DNR Surface Water Grant – Open Space Property: Received FEMA approval for streambank restoration project work. Received approval of project timeline extension from DNR in order to complete project in spring/summer of 2025.

DNR Municipal Flood Control Grant:

- Property transfer approval from the DNR has been recorded with the open space properties.
- Final reimbursements have been disbursed and the grant has been formally closed out by the DNR.
- Towns have been invoiced for reimbursement amounts due to the County.

FEMA HMGP Voluntary Buyout Grant – Open Space Properties:

- Received formal closeout documentation for FEMA HMGP grant subaward 2.

FEMA HMGP Planning and BRIC Grants: Preparing final reimbursements and final summary reports to closeout grant projects. Project period ended October 11, 2024. The project budget for both projects were fully expended.

Upcoming Meetings/Trainings:

- Oct. 3 – ESRI onsite visit to assess County's GIS needs
- Oct. 9 – Mississippi River Regional Planning Commission
- Oct. 10 – Economic Development & Tourism Committee meeting
- Oct. 30 – DNR's Statewide Transportation Liaison meeting – presentation

October 14th, 2024-- Soil & Water Conservationist's Report

Tom Torkelson

Engineering:

- 4 EQIP dams and 6 county streambank projects were completed.
- More dams will be starting in the next few weeks funded by SWRM & EQIP.
- Starting on surveys for next year's projects.
- Completed a couple more designs for projects for the upcoming year.
- Still meeting with landowners to look at projects.

Other:

- Met with the DNR contact and Gerke quarries to go over their storm water management.
- Attended Rock Gradation Training hosted by DATCP area on September 25th.
- Attended CWD Summit on September 5th at the Sparta library.

Lily Lefebvre

Engineering:

- Working to complete construction for grade stabs and waterways this year funded through SWRM & EQIP.
- Did some site visits with Tom for upcoming projects.
- Working to red line designs of projects that were completed to get contractors paid.
- Starting to survey projects for next year.

Other:

- Sent out information regarding poster contest to schools in the area, so far 3 schools have reached out to participate. Please promote!
- Working with Sparta Library on poster making event in November.
- Gathering poster/speaking contest dates from each county and sending them to WI Land + Water.
- Attended ArcPro Training hosted by NRCS Area Office on September 9th.
- Attended the Little La Crosse Watershed meeting on September 12th.
- Attended Rock Gradation Training hosted by DATCP area on September 25th.
- Attended Soil Mechanics Intro course hosted by NW area DATCP on October 1st.
- Attended Youth Education Committee Meeting on October 3rd.
- Working on gathering interviews and photos/videos for this year's Stewardship award winners.



**Monroe County Natural Resource & Extension
Cost-Share Approval Form**

Meeting Date: October 14th 2024

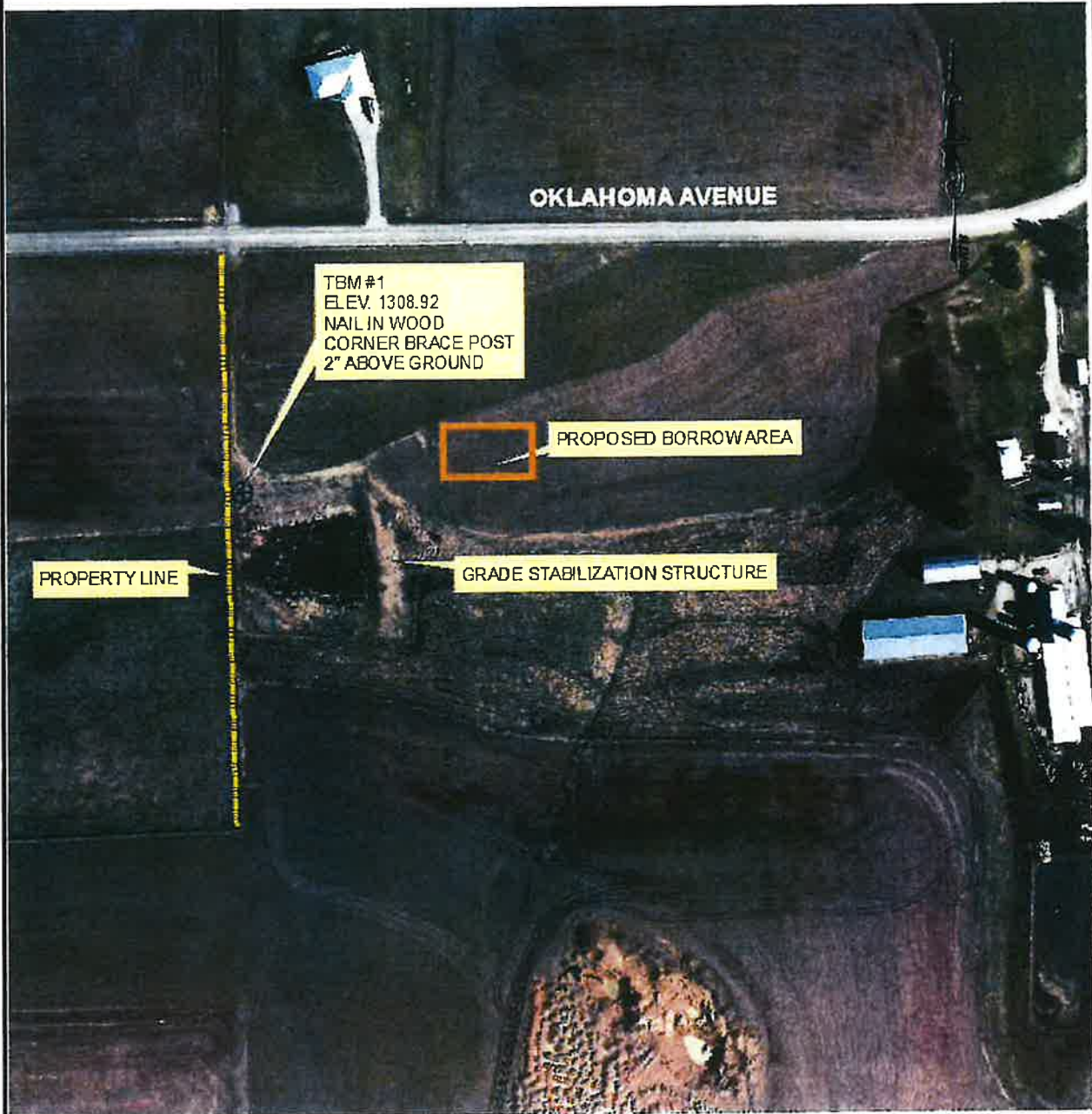
Landowner Name:	Practice:	Fund/Percent:	Project Cost:	Total Cost Share:
Nick Mlsna	Grade Stabilization Structure Repair (410)	SWRM (39%)	\$ 9297.93	\$3,596.32
		ARPA (51%)		\$4,771.82
Tom Laffredi	Streambank Weir Repair	ARPA (100%)	\$350.00	\$350.00

Natural Resource & Extension Vote: Yes ___ No ___


Committee Chair: _____

Date: _____

Reminder: Attach location map



SCALE: 1"=200'

 United States Department of Agriculture Natural Resources Conservation Service	PLAN VIEW		Date 7/18	Drawing Name WI-011
	CLIENT: <u>MLSNA EAST TOWN DAIRY</u>	Drawn _____	Date 06/14	Date 06/14
	COUNTY: <u>MONROE</u>	Checked <u>Bab</u> <u>9/18</u>	Approved _____	Sheet <u>4</u> of <u>15</u>

Plan Map

Customer(s): Tom Laffredi
Legal Description: T15N, R2W, Sec. 8
Township: Sheldon

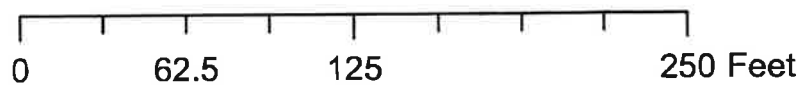
Field Office: Sparta Service Center
Agency: Monroe County LCD
Assisted By: Lily Lefebvre



Date: 7-10-2023

Legend

- Shaping Bank (120 ft)
- Weirs(As Needed)



Conservation Agronomist report

10-14-24

Past month:

- DATCP SnapPlus update meeting, Nutrient Management planning software program
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- Working on finishing up NMP monies from last and securing contracts for this year
- Spoke to a group of high school students enrolled in WTC Tomah campus for the Ag program
- Farm calls and visits regarding cover crops
- Included on the discussion of the Kickapoo Bird Habit Initiative project covering part of Monroe County around the Ontario area
- 2 Little La Crosse watershed meetings at Justin Trails and Firefly Farm and Mercantile, good momentum and group is moving forward in a positive environment
- Interview with Sheri Schwert UW Ext. on water quality concerns in our area from a farmer and agency perspective
- Phone calls about weed control, cover cropping, solar panels and Farmland preservation
- Conservation finance educator training, communicating costs vs. benefits of conservation practices
- CWD Summit in Tomah Sat. Oct. 12th

Looking ahead:

- Prairie restoration workshop with Luke
- Identify additional farmers wanting to do some trial projects relating to soil health building and better land use plans for the future.
- Gathering FPP applications and NMP's for the program
- Conservation Partners meeting in Plover Oct. 29th
- Invasive species meeting at Joey and Scott Oct. 16th
- Asked to be a speaker at Wisconsin Water and Soil Health conference in December on prairie strip implementation on the farming landscape
- State technical tour in Chippewa Falls with Tom and Lily Oct 15th
- Valley Stewardship Annual meeting for community involvement as I am the current Chair of the board Nov. 4th
- Coon Creek Watershed meeting Nov. 6th

Forestry & Parks Report (October) – Ziegler/Czyscon

Forestry:

- Timber Sale Set Up – New Lyme
 - Two hardwood sales with field work complete
 - Pine thinning started
- Issuing firewood permits

Parks:

- Total Camping Revenue - \$207k (Res. Rev. - \$42k) increase of \$17k from last year.
- 2021: \$204.5k, 2022: \$191, 2023: \$199.8
- Filled for Cranfest on Monday 9/23. Had about 175 camping units on Saturday.
- Resurface 200' walking path from lake to west shower building
- Let go LUE staff member
- Will be shutting down water systems and buildings this month
- Boat rentals

Snowmobile:

- Farmer's Valley Creek Bridge – Construction
- Trail Re-route – Town of New Lyme

Other:

- Meetings: North Complex – County Hwy B
- Department Head Meeting
- Finance Meeting
- County Board Meeting
- WCA Conference – Staffed WCFA booth

MONROE COUNTY
Notice of Budgetary Adjustment
 Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: October 7, 2024
 Department: Forestry
 Amount: \$3,462.49
 Budget Year Amended: 2024

Does this Budget Adjustment decrease future fund balance available for Debt Service Payments in future years?

Yes or No? NO Explain: Increased proceeds from the sale of timber.

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

INCREASE.....Increased timber sale revenue in 2024 caused an increase in the repayment
(expense) of the Forestry Department's interest free project loan which was used to purchase 160 acres
in the Town of New Lyme.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
169100000	468109		Forest Loan	\$ 30,000.00	\$ 3,462.49	\$ 33,462.49
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 3,462.49	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16910000	569600		Loan Payment	\$ 30,000.00	\$ 3,462.49	\$ 33,462.49
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 3,462.49	

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

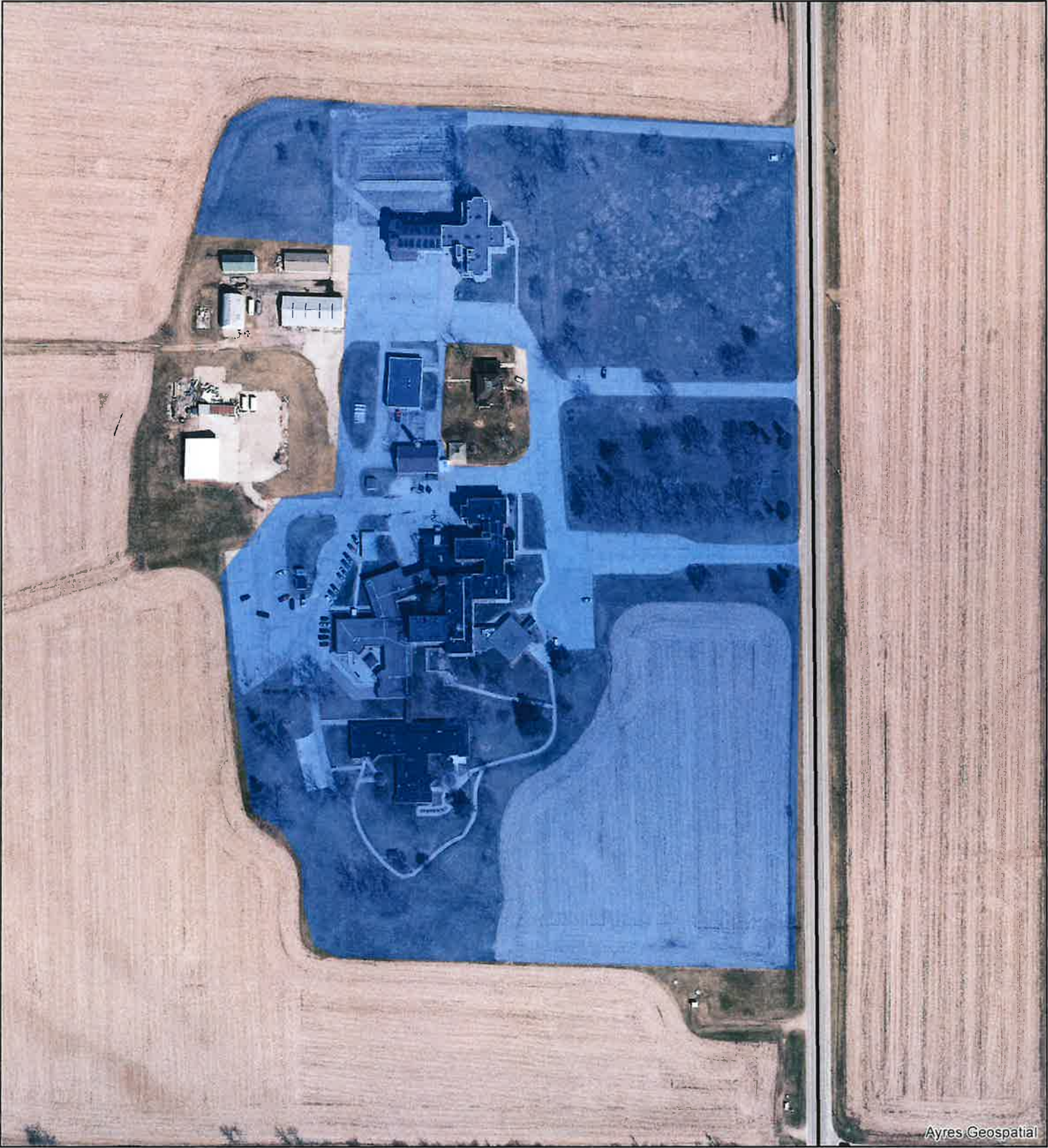
Date of publication of Class 1 notice of budget amendment: _____

Hanson Park



1 inch = 208 feet

Hanson Park-Option B



Ayres Geospatial



1 inch = 208 feet

MONROE COUNTY FOREST ANNUAL WORK PLAN - 2025

REFERENCES:

1. Annual Planning Meeting (once per year with minutes)
2. Fifteen Year Comprehensive Plan (2021-2035)

INTRODUCTION:

This work plan is intended to give an overview of the accomplishment goals for 2025, not be a blueprint of what will or will not be completed. Issues such as funding, weather, harvesting activity, forest products markets and workload will impact what will be accomplished. Due to unforeseen circumstances it maybe expedient and prudent to perform more of one activity at the expense of another, with the understanding that at another time the situation may be reversed.

TIMBER SALE ADMINISTRATION:

There are six active timber sale contracts on the county forest. Normal administrative procedures for timber sales include:

- Advertising the sale and negotiating the contract.
- Meeting with the purchaser before the job is started to go over the sale requirements.
- Routinely inspecting the sale once the harvest has started to confirm contract compliance.
- Collecting load tickets, scaling forest products and tracking the volume and type of wood being harvested.
- Making sure landing and road repair is done properly following the harvest.
- Balancing the sale ledger and completing the cutting report at sale close out.

TIMBER SALE PLANNING AND ESTABLISHMENT:

The goals for timber sale establishment and sale in 2025 are:

- Approximately 435 acres of timber will be set up and sold.
- Two hundred eighty five acres will be even-aged harvests with reserve trees and reserve pockets of trees.
- One hundred fifty acres will be hardwood and pine thinning.

Normal sale establishment procedures include:

- Consulting the compartment reconnaissance to determine harvest needs for the year.
- Inspecting the scheduled stands to determine if a harvest is appropriate.
- Marking the timber to be sold in a manner appropriate for the type of sale.
- Preparing a sale prospectus and completing the cutting notice.

FOREST RECONNAISSANCE:

- The goal for compartment reconnaissance in 2024 is 430 acres.
- Reconnaissance of completed timber sales will be done as they are closed out.
- Regeneration surveys will be performed on stands 2-4 years after harvest.

TIMBER STAND IMPROVEMENT:

- Invasive treatments with herbicides will be performed on timber sale areas.

REFORESTATION:

Natural regeneration is anticipated on the mature sites that will be harvested.

BOUNDARY ESTABLISHMENT:

- As needed, most is complete.
- Survey missing corners as needed.

FISH AND WILDLIFE MANAGEMENT ACTIVITIES:

- Karner blue butterfly:
 - maintenance of wildlife openings

RESOLUTION NO. _____

**RESOLUTION APPROVING THE
MONROE COUNTY FOREST ANNUAL WORK PLAN - 2025**

1 **WHEREAS**, it is required that the Monroe County Board of Supervisors approve the Monroe
2 County Forest Annual Work Plan (see attached); and
3
4 **WHEREAS**, the Monroe County Natural Resources and Extension Committee has reviewed
5 and approved the attached plan.
6
7 **NOW, THEREFORE, BE IT RESOLVED** by the Monroe County Board of Supervisors that
8 they do hereby approve the attached Annual Work Plan for the calendar year of 2025 for the
9 Monroe County Forest.

Dated this 23rd of October 2024.

Offered by the NATURAL RESOURCES and EXTENSION COMMITTEE.

Fiscal Note: Revenue from the County Forest Administrator Grant from the WDNR will be approximately \$52,000.00 and be incorporated into the annual budget.

Purpose: To approve the Annual County Forest Work Plan for the calendar year of 2025; which will allow Monroe County to apply for the County Forest Administrator Grant.

Reviewed as to form on _____ Lisa Aldinger Hamblin, Corporation Counsel	Committee of Jurisdiction Forwarded on: _____ 20 _____ ____ Yes ____ No ____ Absent Committee Chair: _____ _____ _____
Finance Vote (If required): ____ Yes ____ No ____ Absent	
<input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20 _____ ____ Yes ____ No ____ Absent	STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____, acted on by the County Board of Supervisors at the meeting held on _____ _____ SHELLEY R. BOHL, MONROE COUNTY CLERK (A raised seal certifies an official document)

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09			JOURNAL DETAIL 2024 9 TO 2024 9					
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000 PARKS								
15200000 435700 ADM GR PRK	-30,000	0	-30,000	-24,519.63	.00	-5,480.37	81.7%*	
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*	
15200000 467200 P2000 WAR-FIREWD	-4,100	0	-4,100	-4,236.97	.00	136.97	103.3%	
2024/09/000836 09/30/2024 CRP	-1,279.62	REF 130829			PK - FIREWOOD			
15200000 467200 P2002 WAR-SHLTR	-440	0	-440	-75.82	.00	-364.18	17.2%*	
15200000 467200 P2003 WAR-CAMP	-195,000	0	-195,000	-194,360.89	.00	-639.11	99.7%*	
2024/09/000836 09/30/2024 CRP	-41,652.80	REF 130823			PK - CAMPING REGISTRATIONS			
15200000 467200 P2004 SNTRY PUMP	-2,500	0	-2,500	-2,298.58	.00	-201.42	91.9%*	
2024/09/000836 09/30/2024 CRP	-876.77	REF 130832			PK - SANITARY PUMPING			
15200000 467200 P2005 DUMP FEES	-100	0	-100	-75.83	.00	-24.17	75.8%*	
2024/09/000836 09/30/2024 CRP	-56.87	REF 130827			PK - DUMP STATION			
15200000 467200 P2006 BOOKING FE	0	0	0	-2,417.00	.00	2,417.00	100.0%	
2024/09/000836 09/30/2024 CRP	-145.37	REF 130837			PK - BOOKING FEE			
15200000 467200 P2007 SITE LOCK	0	0	0	-1,537.03	.00	1,537.03	100.0%	
2024/09/000836 09/30/2024 CRP	-81.14	REF 130833			PK - SITE LOCK FEE			
15200000 467200 P2008 CANCELATIO	0	0	0	-744.55	.00	744.55	100.0%	
2024/09/000836 09/30/2024 CRP	-166.78	REF 130825			PK - CANCELLATION REFUND			
15200000 467900 OTH PARK	-250	0	-250	-805.67	.00	555.67	322.3%	
2024/09/000836 09/30/2024 CRP	-137.00	REF 130836			PK - MISC OTHER REVENUE			

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NATURAL RESOURCES & EXTENSION

FOR 2024 09			JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS	FOR:		ORIGINAL	TRANSFERS /	REVISED		AVAILABLE	PCT	
15200	PARKS		APPROP	ADJUSTMENTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL	
15200000	485000	PARK DONAT	0	-389	-389	-415.60	.00	27.00	106.9%
	2024/09/000836	09/30/2024 CRP	-7.00	REF 130826					
		TOTAL UNDEFINED ROLLUP CODE	-232,890	-389	-233,279	-231,487.57	.00	-1,791.03	99.2%
PK100 SALARIES & FRINGE BENEFITS									
15200000	511000	SALARIES	111,859	-473	111,386	79,589.56	.00	31,796.44	71.5%
	2024/09/000112	09/06/2024 PRJ	5,061.73	REF 240906					
	2024/09/000550	09/20/2024 PRJ	5,859.22	REF 240920			WARRANT=240906	RUN=1 BI-WEEKL	
							WARRANT=240920	RUN=1 BI-WEEKL	
15200000	515005	RETIREMENT	6,491	-34	6,457	4,579.13	.00	1,877.87	70.9%
	2024/09/000112	09/06/2024 PRJ	262.84	REF 240906					
	2024/09/000550	09/20/2024 PRJ	262.83	REF 240920			WARRANT=240906	RUN=1 BI-WEEKL	
							WARRANT=240920	RUN=1 BI-WEEKL	
15200000	515010	SOC SEC	6,937	-30	6,907	4,803.95	.00	2,103.05	69.6%
	2024/09/000112	09/06/2024 PRJ	305.51	REF 240906					
	2024/09/000550	09/20/2024 PRJ	355.56	REF 240920			WARRANT=240906	RUN=1 BI-WEEKL	
							WARRANT=240920	RUN=1 BI-WEEKL	
15200000	515015	MEDICARE	1,625	-7	1,618	1,123.49	.00	494.51	69.4%
	2024/09/000112	09/06/2024 PRJ	71.44	REF 240906					
	2024/09/000550	09/20/2024 PRJ	83.16	REF 240920			WARRANT=240906	RUN=1 BI-WEEKL	
							WARRANT=240920	RUN=1 BI-WEEKL	
15200000	515020	HLTH INS	36,502	0	36,502	9,158.10	.00	27,343.90	25.1%
	2024/09/000112	09/06/2024 PRJ	564.66	REF 240906					
	2024/09/000550	09/20/2024 PRJ	564.66	REF 240920			WARRANT=240906	RUN=1 BI-WEEKL	
							WARRANT=240920	RUN=1 BI-WEEKL	
15200000	515025	DENTAL INS	1,212	0	1,212	562.65	.00	649.35	46.4%
	2024/09/000112	09/06/2024 PRJ	65.19	REF 240906					
							WARRANT=240906	RUN=1 BI-WEEKL	
15200000	515030	LIFE INS	24	0	24	19.29	.00	4.71	80.4%
	2024/09/000112	09/06/2024 PRJ	2.30	REF 240906					
							WARRANT=240906	RUN=1 BI-WEEKL	

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NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000 515040 WORK COMP	942	4	946	799.37	.00	146.63	84.5%	
2024/09/000112 09/06/2024 PRJ	50.99 REF 240906							
2024/09/000550 09/20/2024 PRJ	59.17 REF 240920							
15200000 515100 UNEMP COMP	500	0	500	.00	.00	500.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	166,092	-540	165,552	100,635.54	.00	64,916.46	60.8%	
PK200 OFFICE ADMINISTRATIVE COSTS								
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%	
15200000 531060 PRINTING	893	2,150	3,043	2,348.76	.00	694.24	77.2%	
TOTAL OFFICE ADMINISTRATIVE COSTS	943	2,150	3,093	2,348.76	.00	744.24	75.9%	
PK300 TECHNOLOGY & EQUIPMENT								
15200000 522025 TELEPHONE	1,764	0	1,764	1,045.56	.00	718.44	59.3%	
2024/09/000132 09/06/2024 API	.25 VND 016567 IN 723200 AUGUST 2024			LVT CORP		ACCT #8100 9/1/24	1076083	
2024/09/000793 09/27/2024 API	132.44 VND 017028 IN 87319671265X09152024			AT&T MOBILITY LLC		FIRST NET ACCT# 28	1076402	
15200000 553100 EQPMT SERV	192	0	192	128.53	.00	63.47	66.9%	
2024/09/000587 09/20/2024 API	15.51 VND 002162 IN 35074804			CANON FINANCIAL SERV		CONTRACT NUMBER 14	12948	
2024/09/000793 09/27/2024 API	1.11 VND 006687 IN 4794060			LOFFLER COMPANIES IN		CONTRACT CHARGES 8	13046	
TOTAL TECHNOLOGY & EQUIPMENT	1,956	0	1,956	1,174.09	.00	781.91	60.0%	
PK350 IT POOL								
15200000 599000 IT POOL	285	0	285	285.00	.00	.00	100.0%	

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NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

TOTAL IT POOL	285	0	285	285.00	.00	.00	100.0%
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PK400 CONF / EDUCATION & TRAVEL

15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%
15200000 533010 CONF/SEM	377	0	377	298.00	.00	79.00	79.0%
TOTAL CONF / EDUCATION & TRAVEL	577	0	577	298.00	.00	279.00	51.6%

PK600 PROGRAM COSTS

15200000 534125 PARK SUPPL	3,675	1,000	4,675	4,231.94	.00	443.06	90.5%
2024/09/000753 09/02/2024 API	-25.00	VND 000001 IN 202588		ONE TIME PAY			
2024/09/000753 09/02/2024 API	38.78	VND 003366 IN 202590		WAL-MART STORES INC			
2024/09/000793 09/27/2024 API	119.98	VND 001982 IN 18790 65978 /3		ALL AMERICAN DO IT C INVOICE#65978/3 9-			13032
2024/09/000793 09/27/2024 API	59.99	VND 001982 IN 18790 66339 /3		ALL AMERICAN DO IT C INVOICE#65978/3 9-			13032
TOTAL PROGRAM COSTS	3,675	1,000	4,675	4,231.94	.00	443.06	90.5%

PK613 PROFESSIONAL SERVICES

15200000 521340 CONTR SERV	24,635	-4,150	20,485	10,427.15	214.93	9,842.92	52.0%
2024/09/000134 09/06/2024 API	214.93	VND 009220 IN 500,168576		MODERN DISPOSAL SYST INVOICE#168576 TR			1076089
2024/09/000382 09/13/2024 API	350.90	VND 018147 IN 46000		REZPLOT SYSTEMS LLC INVOICE#46000 MCM			1076210
2024/09/000793 09/27/2024 API	175.00	VND 008833 IN I14185		BEST KEPT PORTABLES INVOICE#114185 9-			1076406
2024/09/000793 09/27/2024 API	345.00	VND 018243 IN 05914		MID STATE DOOR INVOICE#5914 9-23-			1076455
2024/09/000836 09/30/2024 CRP	194.77	REF 130834		CONTRACTED SERVICES			
TOTAL PROFESSIONAL SERVICES	24,635	-4,150	20,485	10,427.15	214.93	9,842.92	52.0%

PK616 VEHICLE OPS & MAINTENANCE

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FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000 PARKS								
15200000 524510 VHCL MAINT	5,305	0	5,305	2,159.58	.00	3,145.42	40.7%	
2024/09/000134 09/06/2024 API	40.78 VND 004972 IN 00362338 240831			KWIK TRIP		ACCT# 00362338	12878	
TOTAL VEHICLE OPS & MAINTENANCE	5,305	0	5,305	2,159.58	.00	3,145.42	40.7%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG MAINT	2,750	1,000	3,750	2,564.25	.00	1,185.75	68.4%	
2024/09/000753 09/02/2024 API	42.02 VND 000001 IN 202589			ONE TIME PAY				
2024/09/000753 09/02/2024 API	33.81 VND 001738 IN 202483			MENARDS				
TOTAL REPAIR & MAINTENANCE	2,750	1,000	3,750	2,564.25	.00	1,185.75	68.4%	
PK618 RENT								
15200000 553050 BLDG RENT	4,961	0	4,961	4,133.20	.00	827.80	83.3%	
2024/09/000793 09/27/2024 API	413.32 VND 016090 IN 012852 MSI			NORTHERN ENGRAVING		RENT - OCTOBER 202	1076460	
TOTAL RENT	4,961	0	4,961	4,133.20	.00	827.80	83.3%	
PK700 UTILITIES								
15200000 522010 ELECTRIC	21,711	0	21,711	11,914.49	.00	9,796.51	54.9%	
2024/09/000382 09/13/2024 API	634.48 VND 001291 IN 14105003 240903			OAKDALE ELECTRIC COO		ACT#14105001-14105	12927	
2024/09/000382 09/13/2024 API	615.69 VND 001291 IN 14105002 240903			OAKDALE ELECTRIC COO		ACT#14105001-14105	12927	
2024/09/000382 09/13/2024 API	568.72 VND 001291 IN 14105004 240903			OAKDALE ELECTRIC COO		ACT#14105001-14105	12927	
2024/09/000382 09/13/2024 API	390.34 VND 001291 IN 14105005 240903			OAKDALE ELECTRIC COO		ACT#14105001-14105	12927	
2024/09/000382 09/13/2024 API	549.93 VND 001291 IN 14105006 240903			OAKDALE ELECTRIC COO		ACT#14105001-14105	12927	
2024/09/000382 09/13/2024 API	199.64 VND 001291 IN 14105001 240903			OAKDALE ELECTRIC COO		ACT#14105001-14105	12927	

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NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL UTILITIES	21,711	0	21,711	11,914.49	.00	9,796.51	54.9%	
PK950 GRANTS & CONTRIBUTIONS								
15200000 579200 DONAT EXP	0	1,232	1,232	.00	.00	1,232.40	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	1,232	1,232	.00	.00	1,232.40	.0%	
TOTAL PARKS	0	304	304	-91,315.57	214.93	91,404.44*****%		
TOTAL PARKS	0	304	304	-91,315.57	214.93	91,404.44*****%		
TOTAL REVENUES	-232,890	-389	-233,279	-231,487.57	.00	-1,791.03		
TOTAL EXPENSES	232,890	692	233,582	140,172.00	214.93	93,195.47		

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NATURAL RESOURCES & EXTENSION

FOR 2024 09			JOURNAL DETAIL 2024 9 TO 2024 9					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15300	SNOWMOBILE							
15300000 SNOWMOBILE								
15300000 435700	SNOWMOBILE	-276,865	0	-276,865	-158,522.92	.00	-118,342.08 57.3%*	
TOTAL UNDEFINED ROLLUP CODE		-276,865	0	-276,865	-158,522.92	.00	-118,342.08 57.3%	
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100	GRNTS CNTR	276,865	0	276,865	152,859.23	.00	124,005.77 55.2%	
15300000 579100	SM950 SNOW ADMIN	0	0	0	1,699.39	.00	-1,699.39 100.0%*	
2024/09/000546	09/19/2024 GEN	503.75 REF						
2024/09/000547	09/19/2024 GEN	1,195.64 REF						
TOTAL GRANTS & CONTRIBUTIONS		276,865	0	276,865	154,558.62	.00	122,306.38 55.8%	
TOTAL SNOWMOBILE		0	0	0	-3,964.30	.00	3,964.30 100.0%	
TOTAL SNOWMOBILE		0	0	0	-3,964.30	.00	3,964.30 100.0%	
TOTAL REVENUES		-276,865	0	-276,865	-158,522.92	.00	-118,342.08	
TOTAL EXPENSES		276,865	0	276,865	154,558.62	.00	122,306.38	

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NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16910	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

16910000 FORESTRY

16910000 433000 FORT MCCOY	-750	0	-750	-750.00	.00	.00	100.0%
16910000 468100 FOREST RV	-65,000	0	-65,000	-139,425.74	.00	74,425.74	214.5%
2024/09/000250 09/10/2024 CRP	-18.00	REF 130154					
2024/09/000250 09/10/2024 CRP	-2,100.00	REF 130155					
2024/09/000467 09/17/2024 CRP	-22,074.45	REF 130371					
16910000 468109 FOREST LN	-30,000	0	-30,000	-33,462.49	.00	3,462.49	111.5%
2024/09/000250 09/10/2024 CRP	-600.00	REF 130155					
16910000 468120 TREE PLNT	-500	0	-500	-180.00	.00	-320.00	36.0%*
16910000 489900 OTH CNT RV	-500	0	-500	-3,663.89	.00	3,163.89	732.8%
2024/09/000546 09/19/2024 GEN	-503.75	REF					
2024/09/000547 09/19/2024 GEN	-1,195.64	REF					
SNOWMOBILE GRANT ADMIN							
SNOWMOBILE GRANT ADMIN							
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-177,482.12	.00	80,732.12	183.4%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	58,219	-20	58,199	31,999.63	.00	26,199.37	55.0%
2024/09/000112 09/06/2024 PRJ	1,733.23	REF 240906					
2024/09/000550 09/20/2024 PRJ	1,733.22	REF 240920					
WARRANT=240906							
WARRANT=240920							
16910000 515005 RETIREMENT	3,948	-2	3,946	2,186.90	.00	1,759.10	55.4%
2024/09/000112 09/06/2024 PRJ	119.59	REF 240906					
2024/09/000550 09/20/2024 PRJ	119.59	REF 240920					
WARRANT=240906							
WARRANT=240920							
16910000 515010 SOC SEC	3,613	-2	3,611	1,945.88	.00	1,665.12	53.9%
2024/09/000112 09/06/2024 PRJ	104.90	REF 240906					
2024/09/000550 09/20/2024 PRJ	105.29	REF 240920					
WARRANT=240906							
WARRANT=240920							

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NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 515015 MEDICARE	847	0	847	455.13	.00	391.87	53.7%
2024/09/000112 09/06/2024 PRJ	24.54 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	24.63 REF 240920				WARRANT=240920	RUN=1 BI-WEEKL	
16910000 515020 HLTH INS	20,280	0	20,280	1,055.22	.00	19,224.78	5.2%
2024/09/000112 09/06/2024 PRJ	58.23 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	58.23 REF 240920				WARRANT=240920	RUN=1 BI-WEEKL	
16910000 515025 DENTAL INS	674	0	674	370.26	.00	303.74	54.9%
2024/09/000112 09/06/2024 PRJ	41.14 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
16910000 515030 LIFE INS	14	0	14	7.29	.00	6.71	52.1%
2024/09/000112 09/06/2024 PRJ	.80 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
16910000 515040 WORK COMP	575	0	575	311.22	.00	263.78	54.1%
2024/09/000112 09/06/2024 PRJ	16.85 REF 240906				WARRANT=240906	RUN=1 BI-WEEKL	
2024/09/000550 09/20/2024 PRJ	16.85 REF 240920				WARRANT=240920	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	88,170	-24	88,146	38,331.53	.00	49,814.47	43.5%
FY200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFIC SUPL	200	0	200	138.85	.00	61.15	69.4%
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
16910000 531060 PRINTING	106	0	106	25.10	.00	80.90	23.7%
16910000 532500 DUES	2,060	0	2,060	2,058.25	.00	1.75	99.9%
TOTAL OFFICE ADMINISTRATIVE COSTS	2,416	0	2,416	2,222.20	.00	193.80	92.0%
FY300 TECHNOLOGY & EQUIPMENT							

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FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16910000 FORESTRY								
16910000 553100 EQPMT SERV	192	0	192	151.39	.00	40.61	78.8%	
2024/09/000587 09/20/2024 API	15.51 VND 002162 IN 35074804						12948	
2024/09/000793 09/27/2024 API	.78 VND 006687 IN 4794060						13046	
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	151.39	.00	40.61	78.8%	
FY550 IT POOL								
16910000 599000 IT POOL	325	0	325	325.00	.00	.00	100.0%	
TOTAL IT POOL	325	0	325	325.00	.00	.00	100.0%	
FY400 CONF / EDUCATION & TRAVEL								
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000 533010 CONF/SEM	377	0	377	272.96	.00	104.04	72.4%	
TOTAL CONF / EDUCATION & TRAVEL	477	0	477	272.96	.00	204.04	57.2%	
FY600 PROGRAM COSTS								
16910000 521455 BOUD MAINT	2,000	0	2,000	244.50	.00	1,755.50	12.2%	
16910000 521730 SITE CONV	1,750	0	1,750	.00	.00	1,750.00	.0%	
16910000 534120 FOREST SUP	2,798	0	2,798	2,776.60	.00	21.40	99.2%	
2024/09/000587 09/20/2024 API	33.97 VND 015514 IN 1VCT-W916-PP3N						AMAZON	
2024/09/000587 09/20/2024 API	290.56 VND 015514 IN 1HMV-QPWJ-LFT4						AMAZON	
2024/09/000753 09/02/2024 API	3.52 VND 000001 IN 202484						ONE TIME PAY	
							AMAZON ORDER-FORES 1076251	
							AMAZON ORDER-FORES 1076251	

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NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
TOTAL PROGRAM COSTS	6,548	0	6,548	3,021.10	.00	3,526.90	46.1%	
FY616 VEHICLE OPS & MAINTENANCE								
16910000 524510 VHCL MAINT	1,425	0	1,425	600.95	.00	824.05	42.2%	
2024/09/000134 09/06/2024 API	61.89	VND 004972 IN 00362338	240831	KWIK TRIP		ACCT# 00362338	12878	
TOTAL VEHICLE OPS & MAINTENANCE	1,425	0	1,425	600.95	.00	824.05	42.2%	
FY617 REPAIR & MAINTENANCE								
16910000 524600 EQP MAINT	300	0	300	5.70	.00	294.30	1.9%	
2024/09/000753 09/02/2024 API	5.70	VND 000001 IN 202485		ONE TIME PAY				
TOTAL REPAIR & MAINTENANCE	300	0	300	5.70	.00	294.30	1.9%	
FY618 RENT								
16910000 553050 BLDG RENT	2,290	0	2,290	1,907.90	.00	382.10	83.3%	
2024/09/000793 09/27/2024 API	190.79	VND 016090 IN 012852	MSI	NORTHERN ENGRAVING		RENT - OCTOBER 202	1076460	
TOTAL RENT	2,290	0	2,290	1,907.90	.00	382.10	83.3%	
FY619 ROAD MAINTENANCE								
16910000 523530 RD MAINT	2,200	0	2,200	64.70	.00	2,135.30	2.9%	
TOTAL ROAD MAINTENANCE	2,200	0	2,200	64.70	.00	2,135.30	2.9%	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09			JOURNAL DETAIL 2024 9 TO 2024 9					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRNTS CNTR	750	0	750	750.00	.00	.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%	
FY960 LOAN PAYMENTS								
16910000 569600 LOAN PAY	30,000	0	30,000	24,025.03	.00	5,974.97	80.1%	
TOTAL LOAN PAYMENTS	30,000	0	30,000	24,025.03	.00	5,974.97	80.1%	
TOTAL FORESTRY	38,343	-24	38,319	-105,803.66	.00	144,122.66	-276.1%	
TOTAL FORESTRY	38,343	-24	38,319	-105,803.66	.00	144,122.66	-276.1%	
TOTAL REVENUES	-96,750	0	-96,750	-177,482.12	.00	80,732.12		
TOTAL EXPENSES	135,093	-24	135,069	71,678.46	.00	63,390.54		

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-60,000	0	-60,000	-49,039.27	.00	-10,960.73	81.7%*	
16913000 435800 DIME-AN-AC	-350	0	-350	-355.81	.00	5.81	101.7%	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-81,350	0	-81,350	-49,395.08	.00	-31,954.92	60.7%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	30,000	0	30,000	24,519.63	.00	5,480.37	81.7%	
TOTAL GRANTS & CONTRIBUTIONS	30,000	0	30,000	24,519.63	.00	5,480.37	81.7%	
TOTAL FORESTRY STATE AID	-51,350	698	-50,652	-24,875.45	.00	-25,776.47	49.1%	
TOTAL FORESTRY STATE AID	-51,350	698	-50,652	-24,875.45	.00	-25,776.47	49.1%	
TOTAL REVENUES	-81,350	0	-81,350	-49,395.08	.00	-31,954.92		
TOTAL EXPENSES	30,000	698	30,698	24,519.63	.00	6,178.45		

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED			AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

16916000 FIRE SUPPRESSION

FIG00 PROGRAM COSTS

16916000 534005 OPERAT EXP	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL PROGRAM COSTS	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL EXPENSES	5,000	0	5,000	1,735.00	.00	3,265.00	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09		JOURNAL DETAIL 2024 9 TO 2024 9						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919	FORESTRY ACQUISITION							
16919000 FORESTRY ACQUISITION								
FQ600 PROGRAM COSTS								
16919000	521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000	580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
	TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
	TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
	TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
	TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 09 JOURNAL DETAIL 2024 9 TO 2024 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 582000 CAP IMPROV	22,000	0	22,000	.00	.00	22,000.00	.0%
17620620 582500 LONG RANGE	0	11,968	11,968	.00	.00	11,968.38	.0%
TOTAL CAPITAL OUTLAY	22,000	11,968	33,968	.00	.00	33,968.38	.0%
TOTAL CAPITAL OUTLAY - PARKS	22,000	11,968	33,968	.00	.00	33,968.38	.0%
TOTAL CAPITAL OUTLAY - PARKS	22,000	11,968	33,968	.00	.00	33,968.38	.0%
TOTAL EXPENSES	22,000	11,968	33,968	.00	.00	33,968.38	