



MONROE COUNTY
PLANNING & ZONING DEPARTMENT
777 S. Black River St., Suite 2, Sparta WI 54656
Director-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Animal Control
DATE: November 18, 2024
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 210 W. Oak St, Sparta, WI 54656

SUBJECT MATTER TO BE CONSIDERED

Discussion and possible action of the following:

a. Roll Call

b. Possible Corrections and Approval of October 21, 2024 Meeting Minutes.

c. Public Hearings

Application of Urias I. Borntreger and Perry Borntreger for a **conditional use permit** for a Small business-Woodshop for making cabinetry, located at 5135 Iberia Ave, Sparta, WI., in part of the NW $\frac{1}{4}$ of NW $\frac{1}{4}$, Section 32, T17N, R4W, in the Town of Sparta, part of Tax Parcel ID# 040-01056-5000, on 31.93 acres. The adjoining land use is agriculture and some residential.

Application of Ruth Gerber Rupp and Anne Hancock for a **conditional use permit** for a small group-agricultural tourism, located at 26873 Co Hwy Z, Wilton, WI., in part of the SW $\frac{1}{4}$ of SW $\frac{1}{4}$, Section 09, T15N, R1W, in the Town of Wellington, part of Tax Parcel ID# 044-00177-0000, on 40 acres. The adjoining land use is agriculture, woodlands and some residential.

d. Sanitation & Zoning Dept Questions & Updates

Resolution to amend Monroe County Code of Ordinances Chapter 41-Utilities –regarding septic system requirements for new dwellings
Shoreland Zoning Code update information

e. Animal Control Dept Questions & Updates

f. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments

g. Set Date for Next Meeting, Possible Agenda Items.

h. Adjournment

James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Animal Control Committee will be conducted.

10-21-2024

Sanitation/Planning & Zoning/Animal Control

Meeting called to order at 6:00 p.m. by James Kuhn in the Monroe County Board Assembly Room 1st Floor - Room #1200, 210 W. Oak Street.

Present: James Kuhn, Mary Cook, Cedric Schnitzler, Todd Sparks, and Remy Gomez.

Also Present: Alison Elliott-Sanitation, Zoning, and Animal Control Director, Jeff Leis, On-Call Humane Officer and Kerry Flock-Monroe County Corporation Council.

Possible Corrections and Approval of September 16, 2024 Meeting Minutes.

A **motion** was made by Todd Sparks, seconded by Remy Gomez, to approve the minutes from September 16, 2024. Motion carried: 5-0.

Public Hearings

Application of Steve Waldner for a **conditional use permit** (CUP) for a small business for sorting scrap and recycling on property located at 8877 Ellsworth Rd in part of the SW ¼, SE ¼, Section 8, T18N, R1W, 3.05 acres in the Town of LaGrange, Tax Parcel ID# 020-00198-0000. The adjoining land use is agriculture.

Steve Waldner was present. He wants to sort and separate the metals from scrap and discarded machine parts and recycle the individual metals for profit. This would involve bringing dumpsters of discarded machine parts onto the property and separating the parts. Mr. Waldner stated that he has built a garage for this business.

A **motion** was made by Todd Sparks, seconded by Mary Cook to put the application on the floor for discussion. Motion carried 5-0.

Town of LaGrange Chairman was present. (Brendan Smith)

He stated that the Town Board voted 3-0 to recommend denial. The Town's reasoning was:

- 1) Mr. Waldner made no attempt to contact the Town regarding his request. Given his participation in his previous request action, he is presumably aware of the Town's role in the process and still chose not to engage us.
- 2) There is overwhelming opposition to his activities by his neighbors without a single person speaking in favor of the CUP.
- 3) The fact that legal enforcement actions were required to get Mr. Waldner back into compliance on the initial denial doesn't instill confidence in the LaGrange Board that he would voluntarily comply with any potential conditions established as part of a CUP.

Steve stated he did not communicate with the Town of LaGrange because the last go around for application of CUP, the Town was in favor.

Discussion was held between the Committee members regarding the background and history of this site. This is the same business that Mr. Waldner had already been operating on this property for over a year without permits. In 2023 he applied for an after-the-fact CUP and was denied by the County Zoning Committee. Legal action had to be taken by the County before he ceased operation on the property. He is now reapplying after waiting the required 9 months per section 47-14 of the Monroe County Zoning Code.

10-21-2024

Neighbors' concerns/comments:

Jeff Dauterman states nothing has changed from Mr. Waldner's last attempt to get a CUP. He is worried about the groundwater being contaminated and junk piles accumulating all over the property.

Carol Mullen, owns 20 acres around Mr. Waldner's property. She stated that at one point there were piles of junk on her property. She is very much against granting this request and is concerned for the environmental impacts and junk that will be everywhere.

Kerry Sullivan-Flock summarized the enforcement action that was taken by the County in order to bring the property into compliance after the CUP was denied in 2023. She stated that Mr. Waldner was given several months to cease operations and remove materials from the site. When he had not done so by the deadline a citation was issued in February of 2024. The citation was dismissed on June 1, 2024 because Mr. Waldner came into compliance by that date.

Remy Gomez stated that he agrees with Town for denial.

Jim Kuhn explained the reasons the CUP application was denied in 2023.

Discussion was held.

A **motion** was made by Todd Sparks, seconded by Remy Gomez, to deny the application for Steve Waldner for a conditional use permit for a small business for sorting scrap and recycling on property located at 8877 Ellsworth Rd, Town of LaGrange. Motion carried: 5-0.

In summary, reasons for denial of the application are as follows:

- 1) The proposed use is inconsistent with surrounding land uses in the area.
- 2) Concern regarding the applicant's failure to follow State and Local regulations. This business was established and has already been in operation on this site without any permits.
- 3) Concern regarding the potential environmental impact of air and water pollution from materials on the site.
- 4) The proposed use of an industrial type business is inconsistent with the County's and Town's Comprehensive plan which designates residential use for this area.
- 5) Town of LaGrange recommended denial.

Application of Noah and Emma Schrock for a **conditional use permit** for the purpose of constructing a two family dwelling, located at 24730 Lincoln Ave, Wilton, WI., in part of the NW ¼ of NE ¼, Section 28, T16N, R1W, in the Town of Wilton, in part of Tax Parcel ID# 048-00587-3000, on 22.70 acres. The adjoining land use is agriculture and residential.

Noah Schrock was present. Mr. Schrock stated he currently has two houses and would like to attach them with a breezeway.

Alison stated that she heard verbally from the Town of Wilton and they recommended approval for the application.

Mary Cook commented that she was concerned with fire hazard of dwellings that close together.

10-21-2024

Discussion was held:

A **motion** was made by Cedric Schnitzler, seconded by Remy Gomez to approve the application for Noah and Emma Schrock for a conditional use permit for the purpose of constructing a two family dwelling, located at 24730 Lincoln Ave, Wilton. Motion carried: 5-0.

A petition by property owners on Ermine Ave, for a **change of zoning** district from GA-General Agriculture to R2-Suburban Residential for parcels of land at 27742, 27690, 27670, 27642, 27628, 27582, 27508, 27557, 27679 and 27709 Ermine Ave, Tomah, WI, in the SW 1/4, NE 1/4, Sec. 13, T18N, R1W, Town of LaGrange, tax parcel #s 020-00320-2400, 020-00320-7700, 020-00320-7500, 020-00320-8200, 020-00320-8500, 020-00320-8400, 020-00320-2100, 020-00320-5700, 020-00320-8000, 020-00320-8100 and 020-00320-5000, 23.96 acres total.

Denise Prise, representing the subdivision, was present. Denise stated that the reason for the petition by the property owners on Ermine Ave is to bring the zoning in line for what they pay taxes for.

Some neighbors elected not to change their zoning, but the majority of the neighbors petitioned to have it rezoned.

Town of LaGrange Chairman, Brendan Smith was present. He stated the Town agreed to pay the \$400 fee for rezoning if all residents of the subdivision wanted to rezone their parcels. However, it could not be agreed upon by the whole subdivision in this specific development.

Cedric Schnitzler stated, there are five property owners that were not part of this petition so this would now be "spot zoning".

Brendan Smith stated, the Town does have the ability to do a "blanket" rezoning but chose to leave it up to the property owners if they wanted rezoning or not at this time.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Todd Sparks to approve the petition by property owners of Ermine Ave for a change of zoning district from GA-General Agriculture to R2-Suburban Residential and forward to the Full County Board on October 23, 2024 for final approval. Motion carried: 5-0.

A petition by property owners on Elan Rd., for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcels of land at 9528, 9552, 9572, 9588, 9668, 9716, 9752, 9760, 9774, 9796, 9816, 9828, 9842, 9898, 10074, and 9899 Elan Rd, Tomah, WI, in the NE 1/4, SE 1/4 and SE 1/4, SE 1/4 of Sec. 18 and the NE 1/4, NE 1/4 of Sec. 19, T18N, R1W, Town of LaGrange, tax parcel #s 020-00567-0200, 020-00567-0300, 020-00567-0400, 020-00567-0500, 020-00567-0100, 020-00567-0102, 020-00575-2000, 020-00575-2001, 020-00575-2003, 020-00575-2004, 020-00575-2005, 020-00575-2006, 020-00596-7013, 020-00596-7014, 020-00596-7016, 020-00596-7017, 020-00596-7018, 020-00576-2000, 020-00576-2001 and 020-00576-0001, 34.14 acres total.

Brendan Smith, Town Chair for LaGrange was present and representing the property owners on Elan Rd. Brendan stated that the property owners on Elan Rd were all in favor of rezoning from GA-General Agriculture to R3-Rural Residential. There are a total of 20 parcels, some owners own multiple parcels.

Discussion was held:

10-21-2024

A **motion** was made by Cedric Schnitzler, seconded by Remy Gomez to approve the petition by property owners on Elan Rd for a change of zoning district from GA-General Agriculture to R3-Rural Residential and forward to Full County Board on October 23, 2024 for final approval. Motion carried: 5-0.

Sanitation & Zoning Dept Questions & Updates

FEMA Buyout Grant update

Alison informed the Committee that the final close out letter from FEMA was received in late September. The FEMA buyout Grants are officially completed after 5 years.

Resolution to amend Monroe County Code of Ordinances Chapter 41-Utilities-regarding septic system requirements for new dwellings

Alison went over some of the proposed changes. The biggest change would be the proposal to add the use of a non-plumbing sanitation system (privy, outhouse or portable restroom) as a prohibited type of facility if for a new full time dwelling. Other proposed changes would bring the County Ordinance into alignment with state codes.

Kerry Sullivan-Flock reported that a recent United States Supreme Court decision regarding a county in the State of Minnesota vs the Amish community determined that the government cannot force the use of septic systems on the Amish.

Kerry Sullivan-Flock sent an email the end of September to Alison and Jim Kuhn relaying this information. She strongly recommends the Committee not include a prohibition on the use of a privy for full time residence in Monroe County.

Discussion was held.

A **motion** was made by Remy Gomez, seconded by Cedric Schnitzler to amend the proposed resolution to remove the prohibition of the use of a non-plumbing sanitation system for new construction. Motion carried 5-0.

The proposed amendments will be brought back for further discussion at the November meeting.

Animal Control Dept Questions & Updates

Grant application approval

Jeff Leis was present to address the Committee. Jeff received information late last month that American Society for Prevention of Cruelty to Animals (ASPCA) is giving \$3 million in grants to qualifying shelters. The Grant application deadline was October 18th, 2024 so Jeff filed the application requesting 25K for: Rabies Clinics, Spay and Neuter Clinics and Emergency Vet Care. Per the new Monroe County Grant Policy Jeff is notifying the Committee of the grant application. Jeff stated that the grants will not be awarded until December. If Monroe County is successful in receiving a grant Jeff will request approval from the Committee to accept that grant at that time.

Jeff informed the Committee that prior to applying for the grant he had talked with 3 veterinary clinics to assist with rabies and spay/neuter clinics. All three clinics said they would be willing to assist. The grant allows for monies to be utilized for cats, dogs and horses.

10-21-2024

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Line item transfer:

Alison explained that in 2023, \$10,000 was transferred from the General Fund to cover the anticipated attorney fees for the defense of a Board of Adjustment decision that was appealed to Circuit Court. The case continued into 2024 so the balance of \$8,126.95 was rolled over from the 2023 budget into the 2024 budget. Anticipated 2024 attorney expenses are more than the amount rolled over. BOA revenue from permit fees received in 2024 is enough to cover both the regular expenses and the overage in the contracted services line item without having to request additional monies from the General Fund. It is proposed to transfer \$700 from the BOA-zoning department-printing and \$400 from the BOA-Zoning Department- Mileage line items to the BOA-zoning department, contracted services line item to cover this expense.

A **motion** was made by Cedric Schnitzler, seconded by Remy Gomez to approve the line item transfer from the BOA-Zoning department, printing and mileage into the BOA-Zoning department, contracted services to cover the extra expenses. Motion Carried: 5-0.

September 2024

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	2,123.61	Sanitation		Sanitation Credit	
Zoning	89.89	Zoning		Zoning	29.16
Dog Control	3,111.93	Dog Control		Dog Control LR	812.85
BOA	3,234.79				
Total	8,560.22				842.01

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, November 18, 2024 and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1st Floor - Room #1200, 210 W Oak Street, Sparta, WI 54656. Agenda: (2) CUP, Town of Sparta, Town of Wellington. Todd Sparks would like to add further discussion regarding “Premium Water” for the Zoning and Sanitation department to our next meeting.

A **motion** to adjourn was made by Todd Sparks, seconded by Cedric Schnitzler. Motion carried: 5-0. Meeting adjourned at 8:00 p.m.

Recorded by Cassie Cunitz

The minutes are not official until approved by the Zoning Committee at their next regular meeting.

Staff Report
Monroe County Planning & Zoning Department
Urias I. Borntreger and Perry Borntreger
Hearing Date: November 18, 2024

Property Owner(s): Urias I. Borntreger and Perry Borntreger
Town: Sparta
Site Address: 5135 Iberia Ave
Parcel Id: 040-01056-5000
Legal Description: SW1/2, Section 20, T17N, R1W
Total Acres: 31.93 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-Woodshop for making cabinetry.
Link to Monroe County Comprehensive Plan referenced below:
<http://www.co.monroe.wi.us/home/showpublisheddocument/898/637291985866630000>

- Attachments:
1. Application
 2. Site Map
 3. Parcel Map
 4. Wetlands and Surface Water map
-

Background:

Purposed for Request:

To operate a woodshop for making cabinetry.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Iberia Ave. The south boundary of this parcel is the Canadian Pacific Railway and bike trail.

Current land use is indicated as Agriculture/Open Land. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and some residential.

Monroe County Comprehensive Plan:

This parcel contains Shorelands and Wetlands less than two acres in size. It does not contain Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.

November 7, 2024

3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Sparta

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
777 S. Black River St., Suite 2, Sparta WI 54656
608-269-8736



X Name of Owner David Bontreger (current property owner)
 Mailing Address 5135 Iberia Ave
 City, State Zip Sparta WI 54656
 Phone: _____
 Email: _____

X Name of Co-Applicant Perry Bontreger (if applicable)
 Co-Applicant Address 17909 Scarus Rd.
 City, State Zip Sparta WI 54656
 Co-Applicant Phone: _____
 Co-Applicant Email: _____

PROPOSED USE

Small Business - Woodshop for Cabinet making

DESCRIPTION OF SITE

Tax Parcel ID No. 040-01056-5000
 Legal description NW 1/4 of NW 1/4, Sec. 32 T 17 N, R 4 E or W
 Town of Sparta Zoning District GA
 Certified Survey Map No. _____ Lot No. _____ Subdivision _____
 (if applicable)
 Property Address: 5135 Iberia Ave Lot size: 31.93 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) 40 ft. x 90 ft. Height _____ ft. Stories _____ ft.
 Existing Building or portion of existing building: _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details

Agriculture + some residential

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

David Bontreger
Signature of Property Owner

9-20-2024
Date

By signing this, I acknowledge that I have received this notice.

Perry Bontreger
Signature of Co-Applicant

9-20-2024
Date

By signing this, I acknowledge that I have received this notice.

040-00978-0000

Herfa Ave

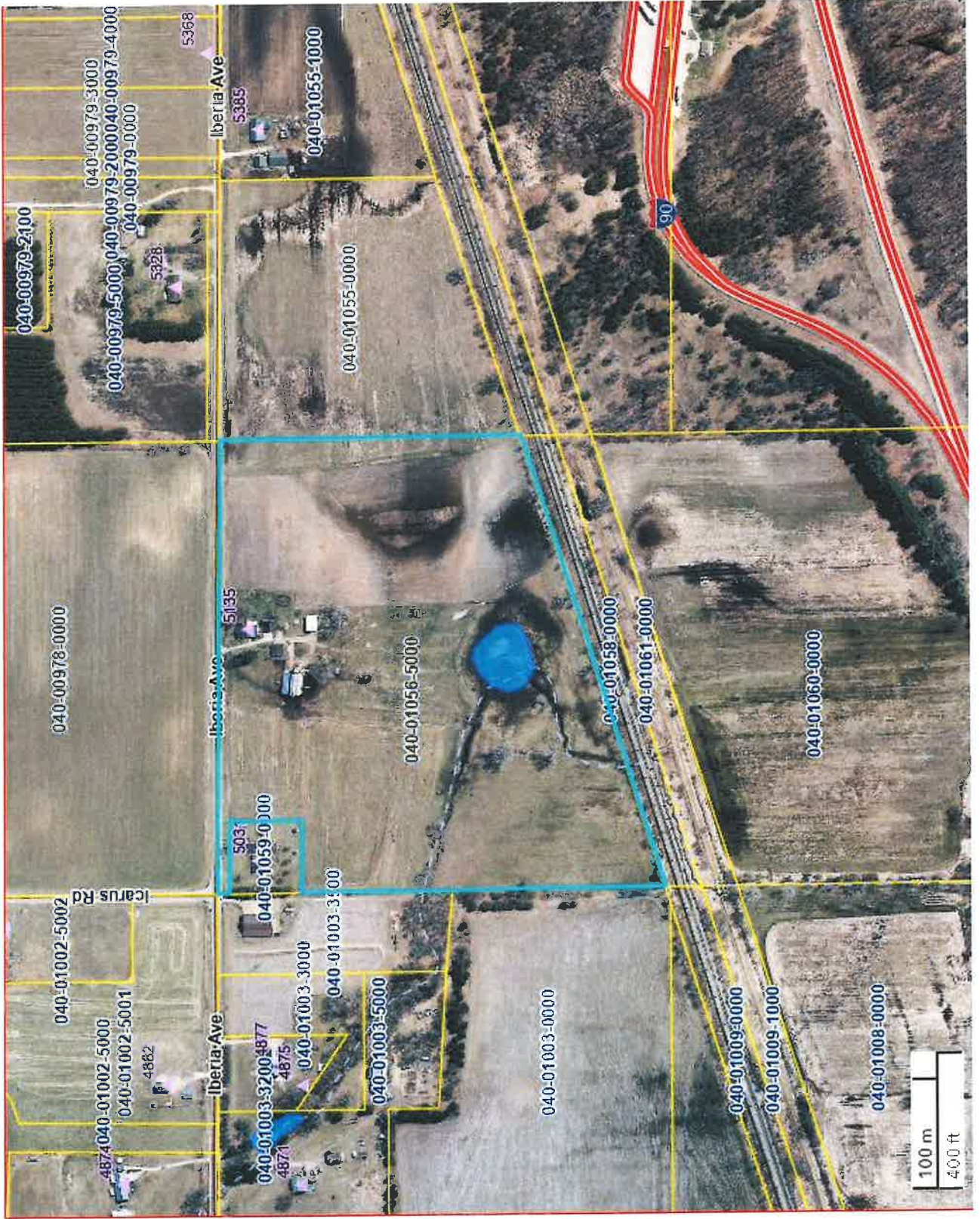
040-01056-5000



Parcels

- Address Point
- Lakes and Rivers
- Roads and Structures
- EX
- U
- PN
- Parcel Labels
- Fort McCoy
- Monroe County
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Monroe Private Drives
- Limited Access
- Roadways

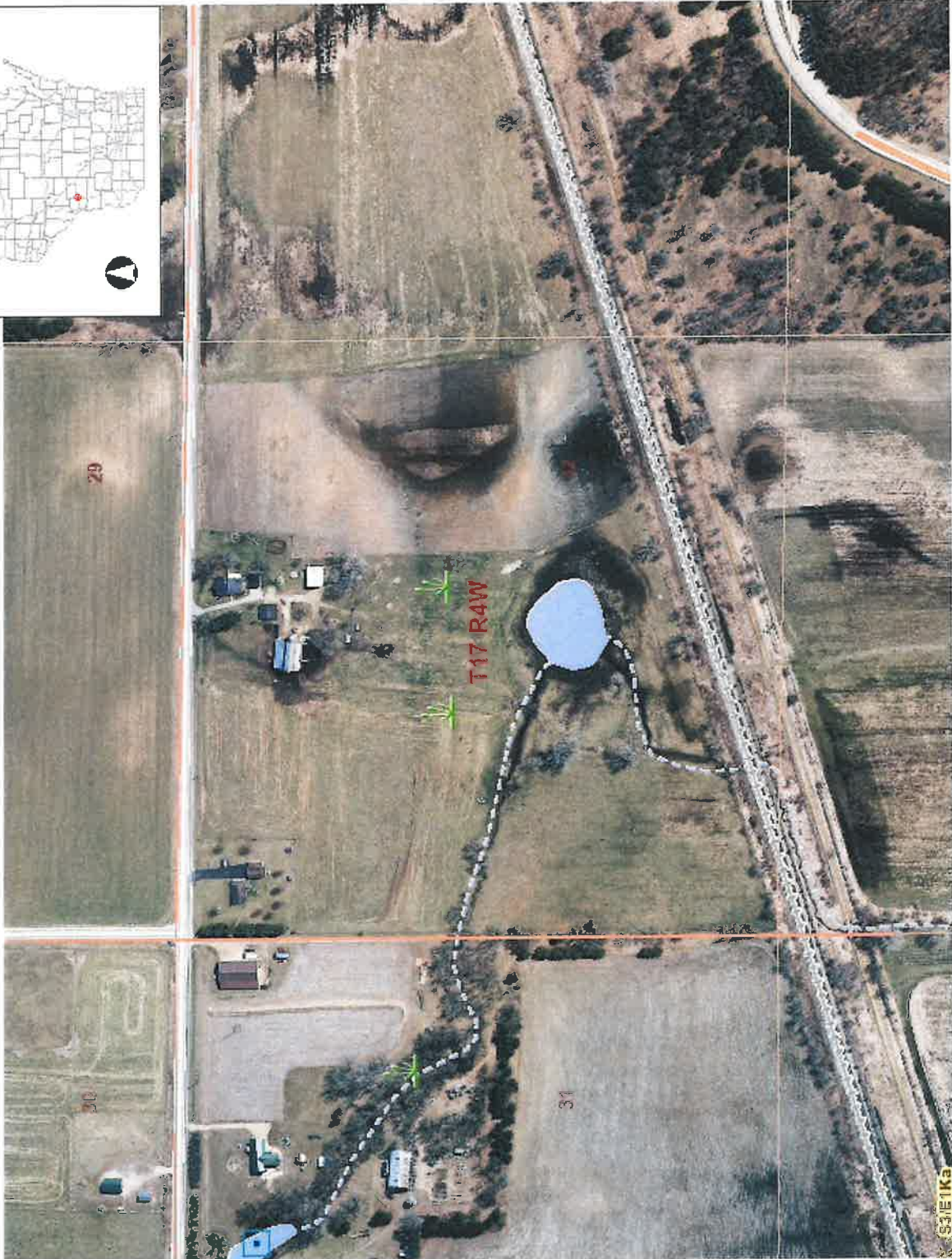
BeaconTM Monroe County, WI



- Parcels
- Address Point
- Lakes and Rivers
- Rivers and Streams
- FX
- IT
- PN
- Parcel Labels
- Fort McCoy
- Monroe County
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Limited Access
- Railroads



Surface Water Data Viewer Map



Legend

- Ponds/Open Water
- Lake Class Areas
- Riverine/ditch Class Areas
- Wetland Class Areas
- Wetland Class Points
- Dammed pond
- Excavated pond
- Filled/draind wetland
- Wetland too small to delineate
- Filled excavated pond
- Filled Points
- Wetland Class Areas
- Filled Areas
- Wetland Identifications and Confirmations
- Township
- Section
- Quarter-Quarter
- County Boundary
- Cities, Towns & Villages
- City
- Village
- Civil Town
- Municipality
- State Boundaries
- County Boundaries
- Major Roads
- Interstate Highway
- State Highway
- US Highway
- County and Local Roads
- County HWY
- Local Road
- Railroads

0.1 Miles

0 0.06

0

0.1 Miles

1 : 3,960

NAD_1983_HARN_Wisconsin_TM

Notes

DISCLAIMER: The information shown on these maps has been obtained from various sources, and are of varying age, reliability and resolution. These maps are not intended to be used for navigation, nor are these maps an authoritative source of information about legal land ownership or public access. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this map. For more information, see the DNR Legal Notices web page: <http://dnr.wis.gov/legal>

Staff Report
Monroe County Planning & Zoning Department

Ruth Gerber Rupp and Anne Hancock

Hearing Date: November 18, 2024

Property Owner(s): Ruth Gerber Rupp and Anne Hancock
Town: Wellington
Site Address: 26873 County Highway Z
Parcel Id(s): 044-00177-0000
Legal Description: SW1/4, SW1/4, Sec. 9, T15N, R1W
Total Acres: 40 Acres
Current Zoning: Shoreland General Purpose District
CUP Requested: small group-agricultural tourism
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
 2. Business Narrative
 3. Site Map

Background:

Purposed for Request:

To operate a small group-agricultural tourism business.

General Features of the Property:

Access for this parcel is off of County Highway Z. Millet Rd is the western boundary of the property but there is no vehicular access off the Town road at this time. Current land use is indicated as Forested and Agriculture/Open Land. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently woodlands, agriculture and some residential.

Monroe County Comprehensive Plan:

This parcel contains Shorelands but no mapped Floodplain or Wetlands.

Technical Review Findings:

Sec. 53-94(2) of the Monroe County Shoreland Zoning Ordinance requires a Conditional Use Permit for institutions of a philanthropic or educational nature in the Shoreland General Purpose Zoning District.

Sec. 53-333. Conditional use permits (special exception permits).

- (b) *Standards applicable to all conditional uses and special exceptions.* In deciding a conditional use or special exception application, the zoning committee shall evaluate the effect of the proposed use upon:
- (1) The maintenance of safe and healthful conditions.
 - (2) The prevention and control of water pollution including sedimentation.
 - (3) Compliance with local floodplain zoning ordinances and opportunity for damage to adjacent properties due to altered surface water drainage.
 - (4) The erosion potential of the site based upon degree and direction of slope, soil type and vegetative cover.
 - (5) The location of the site with respect to existing or future access roads.
 - (6) The need of the proposed use for a shoreland location.
 - (7) Its compatibility with uses on adjacent land.
 - (8) The amount of liquid and solid wastes to be generated and the adequacy of the proposed disposal systems.

- (9) Location factors under which:
 - a. Domestic uses shall be generally preferred;
 - b. Uses not inherently a source of pollution within an area shall be preferred over uses that are or may be a pollution source;
 - c. Use locations within an area tending to minimize the possibility of pollution shall be preferred over use locations tending to increase that possibility.
- (c) *Conditions attached to conditional uses and special exceptions.* Such conditions may include specifications for, without limitation because of specific enumeration: Type of shore cover; specific sewage disposal and water supply facilities; landscaping and planting screens; period of operation; operational control; sureties; deed restrictions; location of piers, docks, parking and signs; and type of construction. Upon consideration of the factors listed above, the zoning committee shall attach such conditions, in addition to those required elsewhere in this chapter, as are necessary to further the purposes of this chapter. Violations of any of these conditions shall be deemed a violation of this chapter. In granting a conditional use permit or special exception permit, the zoning committee may not impose conditions which are more restrictive than any of the specific standards in this chapter. Where the ordinance is silent as to the extent of restriction, the board may impose any reasonable permit conditions to affect the purpose of this chapter.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Wellington

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT
Shoreland Zoning Code Ch. 53
777 S. Black River St., Suite 2, Sparta WI 54656
608-269-8736

OCT 14 2024

Name of Owner Ruth Gerber Rupp
(current property owner)

Name of Co-Applicant Anne Hancock, Resilient Roots
(if applicable)

Mailing Address 123 Swiggum Rd.

Co-Applicant Address 594 Kelly Dr.

City, State Zip Westby, WI 54667

City, State Zip Belleville, WI 53508

Phone: 608-606-2866

Co-Applicant Phone: 703-627-9928

Email: ruthgerupp@gmail.com

Co-Applicant Email: resilient.roots.wi@gmail.com

PROPOSED USE

Small group agricultural tourism

DESCRIPTION OF SITE

Tax Parcel ID No. 044-00177-0000

Legal description SW 1/4 of SW 1/4, Sec. 09 T 15 N, R 01 E or W

Town of Wellington

Zoning District General Shoreland

Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)

Property Address: 26873 County Highway Z Lot size: 40 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
Existing Building or portion of existing building: _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details

Agriculture + Wetlands with some Residential

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Shoreland Zoning Ordinance and other applicable codes. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

Ruth M. Rupp
Signature of Property Owner

11 OCT 2024
Date

By signing this, I acknowledge that I have received this notice.

[Signature]
Signature of Co-Applicant

10/11/2024
Date

By signing this, I acknowledge that I have received this notice.



Monroe County Zoning Department

26873 County Highway Z, Wilton, WI 54670

Conditional Use Permit Application Narrative

The proposed use is for small group (less than 25 people) agricultural tourism and will involve vehicle access and foot traffic in the shoreland zone on parcel 044-00177-0000. We will provide a temporary porta-potty (or two, if the volume warrants it) to manage human waste. Based on this usage, we will maintain safe and healthful conditions, we will prevent and control water pollution including sedimentation, we will comply with County Floodplain Ordinance and mitigate the potential for damage to adjacent properties due to altered surface water drainage, and we will address erosion potential of the site.

Any permanent building structures planned in the future will be located, once appropriately approved, outside the shoreland zone. The vehicle and foot traffic are planned for the shoreland zone based on their minimal impact to the land.

There are already existing agricultural tourism and recreational activities on this parcel (outside the shoreland zone) and adjacent parcels, so this usage is complimentary to the existing landscape.

Liquid and solid waste generated by the human traffic will be managed with portable toilets. Any permanent disposal systems will be located outside the shoreland zone.

See below for site map.

Parking area will not be paved.



RESOLUTION NO. _____

RESOLUTION AMENDING MONROE COUNTY ORDINANCE, CHAPTER 41

WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has met and considered changes and revision to Chapter 41 entitled Utilities of the Monroe County General Code; and

WHEREAS, action was taken on these proposed amendments and the Monroe County Sanitation, Planning & Zoning and Dog Control Committee did vote to recommend these below outlined changes to the Monroe County Board of Supervisors and to recommend the amendments to Chapter 41 of the Monroe County General Code;

NOW, THEREFORE, BE IT RESOVED by the Monroe County Board of Supervisors that the General Code for Monroe County, specifically, Chapter 41, is amended and shall read as follows:

Revise all references from COMM 83-87, 91 to SPS 383-387, 391 throughout the entire chapter.

Under ARTICLE II. - PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEMS
DIVISION 1. - GENERALLY

Sec. 41-20. Incorporation of provisions by reference.

This article incorporates by reference the following rules, regulations, laws and ordinances as set forth in the Wisconsin Statutes and the Wisconsin Administrative Code governing the location, construction, maintenance and use of private on-site waste treatments systems: Wis. Stats. §§ 59.70(5), 145.01 et seq., 281.48, 968.10, and 254.59 ; Wis. Admin. Code chs. SPS 381—385, SPS 387, SPS 391, NR 113, NR 116, NR 812 and Trans 233; and chapters 47, 50 and 53 of this Code. These rules, regulations, laws and ordinances shall apply until amended or renumbered and then shall apply as amended or renumbered.

Sec. 41-25. - Definitions

Add: New construction means a property without an existing habitable building.

Sec. 41-28. Prohibitions.

Amend: (3) A holding tank for new construction.

Sec. 41-50. - Sanitation Facilities Application.

(a) An application to install a POWTS or a commercial/industrial wastewater disposal system shall be filed with the county by a property owner or their agent for county approval. Submission of the application occurs after a soil and site evaluation and county inspection has been completed. Approval of the application represents the acceptance of the conditions reported and observed on the site by the county, which will become the basis for plans developed for a sanitary permit application. Therefore, sanitation facilities application approval shall be required and the application fee paid before a sanitary permit may be issued.

(c) A sanitation facilities application shall be completed for each site evaluated for installation of a POWTS or commercial/industrial wastewater disposal system based upon receipt by the county of an original copy of a soil and site evaluation report. An application fee shall be charged.

Sec. 41-52. Permit applications.

(a) A sanitary permit application shall include the following information, which shall be furnished by the applicant accompanied with all applicable fees:

(2) Sanitation facilities application, if applicable.

(e) Nonplumbing sanitation system applications shall include:

- 55 (1) County Sanitary Permit application form
- 56 (2) Installation plans and specifications, if applicable.
- 57 (3) Affidavit for use of nonplumbing sanitation system, if applicable.
- 58

59 Sec. 41-65. Vault privy installation; agreement required.

- 60
- 61 (a) Privies shall be sited, designed, installed and abandoned according to Wis. Admin. Code ch. SPS
- 62 391, and this article.
- 63 (b) Prior to installation of a privy, a privy installation agreement shall be filed with the county with the
- 64 required fee.
- 65 (c) Privy installations will not be approved for structures with plumbing and water systems unless
- 66 provision is made for installation of a POWTS to accommodate other wastewater produced from
- 67 habitation of the building.
- 68 (d) The use of a vault privy shall be documented by recording an affidavit for use of a nonplumbing
- 69 sanitation system with the register of deeds which states that the structure served does not have a
- 70 plumbing or water supply system and, if this condition changes, that a POWTS permitted according to
- 71 Wis. Admin. Code ch. SPS 383 will be installed.
- 72 (e) Privy buildings shall be constructed to be verminproof and maintained in a sanitary manner to prevent
- 73 the spread of contaminated materials.
- 74 (f) Filing of a vault privy installation agreement shall be accompanied by the following:
- 75 (1) County Sanitary Permit application form.
- 76 (2) Plot plan showing the location of vault privy in relation to buildings, water supply, surface
- 77 water and other applicable setbacks.
- 78 (3) Specifications for the vault tank to be used.
- 79 (4) Specifications for the building to be placed over vault tank.
- 80 (5) Affidavit for use of nonplumbing sanitation system, if applicable
- 81 (g) Vault privies shall meet the following setback requirements:
- 82 (1) A setback of 75 feet from a spring, stream, lake, pond or other water supply.
- 83 (2) A setback of 25 feet from a well.
- 84 (3) Public road setback according to chapter 47, pertaining to zoning.
- 85 (4) Any other applicable setbacks.
- 86

87 Dated this 22nd day of January, 2025

88 Offered by the Sanitation, Planning & Zoning, Animal Control Committee

89 Purpose: To update the references to State Codes and State regulations pertaining to privies.

90 Fiscal Note: None

Finance Vote (If required):
 ____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____, 20____
 ____ Yes ____ No ____ Absent

Approved as to form on _____

 Andrew C. Kaftan, Corporation Counsel

Committee Chair: _____

ADOPTED FAILED AMENDED
 OTHER _____
 County Board Vote on: _____ 20____
 ____ Yes ____ No ____ Absent

STATE OF WISCONSIN
 COUNTY OF MONROE
 I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is
 a true and correct copy of Resolution # _____ acted on by the Monroe
 County Board of Supervisors at the meeting held on _____.

 SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

Proposed Changes to the Utilities Ordinance Ch. 41

Plain text is current wording. Strike through words will be deleted. *Italicized and bold words would be added.*

Revise all references from COMM 83-87, 91 to SPS 383-387, 391 throughout the entire chapter. The State changed the code designation from COMM 83-85, 91 to SPS 383-385, 391 many years ago when Gov. Walker reorganized the State Departments. This update was included in previous resolutions amending Chapter 41 in 2013 and 2018 and has never been changed for some reason.

ARTICLE II. PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEMS

DIVISION 1. GENERALLY

Sec. 41-20. Incorporation of provisions by reference.

This article incorporates by reference the following rules, regulations, laws and ordinances as set forth in the Wisconsin Statutes and the Wisconsin Administrative Code governing the location, construction, maintenance and use of private on-site waste treatments systems: Wis. Stats. §§ 59.70(5), 145.01 et seq., 281.48, 968.10, and 254.59 ; Wis. Admin. Code chs. ~~Comm 52-63, Comm~~ **SPS 381—385, Comm SPS 387, Comm SPS 391**, NR 113, NR 116, NR 812 and Trans 233; and chapters 47, 50 and 53 of this Code. These rules, regulations, laws and ordinances shall apply until amended or renumbered and then shall apply as amended or renumbered.

Sec. 41-25. – Definitions

New construction means a property without an existing habitable building.

Sec. 41-28. Prohibitions. The following are prohibited:

(3) A holding tank for new construction. ~~New construction is considered to be a property without an existing habitable building.~~

Sec. 41-50. Sanitation facilities application.

(a) An application to install a POWTS, ~~nonplumbing sanitation system~~ or a commercial/industrial wastewater disposal system shall be filed with the county by a property owner or their agent for county approval. Submission of the application occurs after a soil and site evaluation and county inspection has been completed. Approval of the application represents the acceptance of the conditions reported and observed on the site by the county, which will become the basis for plans developed for a sanitary permit application. Therefore, sanitation facilities application approval shall be required and the application fee paid before a sanitary permit may be issued.

(c) A sanitation facilities application shall be completed for each site evaluated for installation of a POWTS, ~~nonplumbing sanitation system~~ or commercial/industrial wastewater disposal system based upon receipt by the county of an original copy of a soil and site evaluation report. An application fee shall be charged.

Sec. 41-52. Permit applications.

(a) A sanitary permit application shall include the following information, which shall be furnished by the applicant accompanied with all applicable fees:

(2) Sanitation facilities application, **if applicable**.

(e) Nonplumbing sanitation system applications shall include:

- (1) ~~Soil and site evaluation report to address other wastewater generation in the structure,~~
- (2) ~~Sanitation facilities application.~~ **County Sanitary Permit application form**
- (3) Installation plans and specifications, **if applicable**.
- (4) Affidavit for use of nonplumbing sanitation system, **if applicable**.

Sec. 41-65. Vault privy installation; agreement required.

(a) Privies shall be sited, designed, installed and abandoned according to Wis. Admin. Code ch. ~~Comm~~ **SPS 391**, and this article.

(b) Prior to installation of a privy, a privy installation agreement shall be filed with the county with the required fee.

(c) Privy installations will not be approved for structures with plumbing and water systems unless provision is made for installation of a POWTS to accommodate other wastewater produced from habitation of the building.

(d) The use of a vault privy shall be documented by recording an affidavit for use of a nonplumbing sanitation system with the register of deeds which states that the structure served does not have a plumbing or water supply system and, if this condition changes, that a POWTS permitted according to Wis. Admin. Code ch. ~~Comm~~ **SPS 383** will be installed.

(e) Privy buildings shall be constructed to be verminproof and maintained in a sanitary manner to prevent the spread of contaminated materials.

(f) Filing of a vault privy installation agreement shall be accompanied by the following:

- (1) ~~Sanitation facilities application.~~ **County Sanitary Permit application form.**
- (2) Plot plan showing the location of vault privy in relation to buildings, water supply, surface water and other applicable setbacks.
- (3) Specifications for the vault tank to be used.
- (4) Specifications for the building to be placed over vault tank.
- (5) ~~Maintenance plan for maintaining sanitary condition of vault tank and building.~~
- (6) Affidavit for use of nonplumbing sanitation system, **if applicable**.

(g) Vault privies shall meet the following setback requirements:

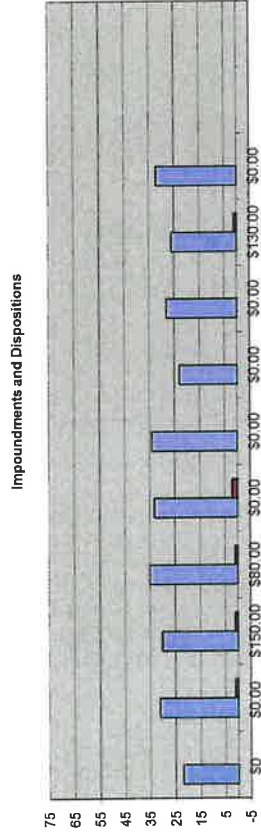
- (1) A setback of 75 feet from a spring, stream, lake, pond or other water supply.
- (2) A setback of 25 feet from a well.
- (3) ~~A setback of five feet from a habitable building or property line.~~
- (4) ~~A setback of 25 feet from the crest of a slope greater than 25 percent.~~
- (5) ~~A setback of 75 feet from the regional flood elevation on a navigable stream.~~
- (6) ~~A setback of five feet from uninhabited slab constructed building.~~
- (7) Public road setback according to chapter 47, pertaining to zoning.
- (8) Any other applicable setbacks.

(h) After installation, a nonplumbing sanitation system compliance certificate may be completed by the county and filed with the agreement.

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2024

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	15	20	19	15	26	16	17	17	13	15			173
Surrendered	5	8	7	16	7	14	6	11	13	14			101
Returned	2	1	3	0	0	0	0	0	0	1			7
Criminal Impound	0	2	1	4	0	4	0	0	0	2			13
Impound Total	22	31	30	35	33	34	23	28	26	32	0	0	294
In House	14	14	10	18	14	14	12	10	10	10			126
Criminal Hold	0	1	0	0	0	0	0	0	0	1			2
Redeemed	8	12	16	11	19	16	9	16	6	8			121
Adopted	14	18	17	15	16	18	16	14	19	24			171
Euthanized	0	1	1	1	2	0	0	0	1	0			6
Disposition Total	22	31	34	27	37	34	25	30	26	32	0	0	298
													0

Misc Statistical Data	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber	393	438	217	242	417	249	295	425	236	410			3322
Mileage-Jeff	749	631	939	928	744	678	570	615	487	980			7321
Number of top tier adoptions	4	5	3	3	5	2	3	4	7	9			45
Total # dog fees waived	2	0	0	0	0	1	1	0	1	6			11
Price Adjustments	\$0	\$0.00	\$150.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00			\$360
# of Dogs Transferred	1	4	0	0	0	0	3	1	1	6			16



Price Adjustment Explanations

Month	Explanation
FEB	(1) owner paid for dog to be spayed, (2) dogs were pd by sponso
JANUARY	(1) dog reduced rate of \$100
MARCH	
MAY	
JULY	(1) adopted at staff rate \$50
SEPTEMBER	
NOVEMBER	

TOTAL WAIVED/TRANSFER

Month	Explanation
JANUARY	(1) transferred to another shelter (2) (bonded pair) extended stay
MARCH	(4) transferred to another shelter
MAY	
JULY	(1) dog blind, adopted owners paid all vet expenses
SEPTEMBER	(1) dog transferred
NOVEMBER	

Dept/FY	line item number	line item name	vendor	vendor #	amount	invoice number	invoice date	Customer number
Sanitation	13680000-531000	Office Supplies	Premium Water	18197	\$28.50	420014628	9/30/2024	
Sanitation	13680000-524510	Motor vehicle/maint	Sparta Co-op Mr. Tire	2130	\$76.99	6895	10/23/2024	oil, lube/filter
Sanitation	136980000-531000	Office Supplies	Amazon	15514	\$171.81	24006123	10/23/2024	
Sanitation	10000000-242250	State fee dues	Industrial Service Div	4979	\$1,200.00	24006245	October	
Sanitation								
Sanitation								
Total					\$1,477.30			
Dog	14190000-539240	confiscated	Rochelle Lee	17922	\$106.38	1075	9-22/9-28	boarding pythons/food
Dog	14190000-521340	contracted services	Fairfield computer	4590	\$135.00	726	10/1/2024	October
Dog	14190000-524505	Bldg maint/repairs	City of Sparta	1136	\$234.13	78485970	5-15/8-15	utilities
Dog	14190000-531000	Office Supplies	Premium Water	18197	\$28.00	410011542	9/30/2024	
Dog	14190000-539240	Confiscated	Rochelle Lee	17922	\$60.00	1076	9-29/10-5	boarding/pythons
Dog	14190000-522010	electrical	Xcel Energy	9405	\$296.25	896556152	10/1/2024	8-29 through 9-30
Dog	14190000-524505	Bldg maint/repairs	Modern Disposal	9220	\$72.45	135493	10/9/2024	dumpster
Dog	14190000-521433	Rabies	Sparta Vet Clinic	1958	\$75.00	244588	9/30/2024	
Dog	14195000-579200-DC900	donations	Sparta Vet Clinic	1958	\$2,631.90	244588	9/30/2024	
Dog	14190000-539240	confiscated	Rochelle LEe	17922	\$60.00	1077	10-6/10-12	boarding/pythons
Dog	14190000-539240	Confiscated	Rochelle Lee	17922	\$42.90	1078	10-13/10-17	final board/pythons
Dog	14190000-522015	gas/fuel	WeEnergy	3983	\$9.57	709060424	9/30/2024	
Dog	14190000-531000	Office Supplies	Amazon	15514	\$39.21	24006123	10/23/2024	
Dog	14195000-579200-DC900	Donations	Amazon	15514	\$46.53	24006123	10/23/2024	
Dog								
Dog								
Dog								
Total					\$3,837.32			
Zoning	16980000-531060	Printing	Column-Herald	17766	\$55.78	C1FE5113-0255	COZ-Ermine	
Zoning	16980000-531060	Printing	Column-Herald	17766	\$64.92	C1FE5113-0253	COZ-Elan	
Zoning	16980000-531060	Printing	Column-Herald	17766	\$40.08	C1FE5113-0254	CUP-Schrock	
Zoning	16980000-531060	Printing	Column-Tomah	17766	\$72.80	C1FE5113-0244	COZ-Ermine	
Zoning	16980000-531060	Printing	Column-Tomah	17766	\$84.50	C1FE5113-0245	COZ-Elan	
Zoning	16980000-531060	Printing	Column-Tomah	17766	\$51.10	C1FE5113-0243	CUP-Schrock	
Zoning	16980000-531000	Office Supplies	Amazon	15514	\$13.96	24006123	10/23/2024	
Zoning								
Total					\$383.14			
BOA	16983000-531060	Printing	Column-Herald	17766	\$41.40	C1FE5113-0256	BOA-Keim	
BOA								
BOA								
BOA								
Total					\$41.40			
Depart Total					\$5,739.16			

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10 JOURNAL DETAIL 2024 10 TO 2024 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
13680 SANITATION	APPROX	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL

13680000 SANITATION

13680000 443000 SANITAR FE	-99,000	0	-99,000	-96,555.00	.00	-2,445.00	97.5%*
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2024/10/000235	10/08/2024	CRP	-400.00	REF 131156		SN - AT-GRADE COMPONENT
2024/10/000235	10/08/2024	CRP	-250.00	REF 131157		SN - AT-GRADE COMPONENT PLAN R
2024/10/000235	10/08/2024	CRP	-150.00	REF 131159		SN - SANITATION SITE EVALUATIO
2024/10/000235	10/08/2024	CRP	-150.00	REF 131160		SN - SANITATION SITE EVALUATIO
2024/10/000235	10/08/2024	CRP	-175.00	REF 131161		SN - NON-PLUMBING SANITATION S
2024/10/000235	10/08/2024	CRP	-150.00	REF 131162		SN - SANITATION SITE EVALUATIO
2024/10/000235	10/08/2024	CRP	-150.00	REF 131163		SN - SANITATION SITE EVALUATIO
2024/10/000235	10/08/2024	CRP	-150.00	REF 131164		SN - SANITATION SITE EVALUATIO
2024/10/000235	10/08/2024	CRP	-150.00	REF 131165		SN - SANITATION SITE EVALUATIO
2024/10/000327	10/11/2024	CRP	-400.00	REF 131258		SN - AT-GRADE COMPONENT
2024/10/000327	10/11/2024	CRP	-250.00	REF 131259		SN - AT-GRADE COMPONENT PLAN R
2024/10/000327	10/11/2024	CRP	-150.00	REF 131261		SN - SANITATION SITE EVALUATIO
2024/10/000327	10/11/2024	CRP	-400.00	REF 131262		SN - MOUND COMPONENT
2024/10/000327	10/11/2024	CRP	-250.00	REF 131263		SN - MOUND COMPONENT PR
2024/10/000327	10/11/2024	CRP	-150.00	REF 131265		SN - SANITATION SITE EVALUATIO
2024/10/000327	10/11/2024	CRP	-200.00	REF 131266		SN - IN-GROUND COMPONENT-GRAVI
2024/10/000327	10/11/2024	CRP	-50.00	REF 131267		SN - SANITARY PERMIT TRANSFER
2024/10/000327	10/11/2024	CRP	-175.00	REF 131268		SN - RECONNECTION -5 YEAR OR L
2024/10/000467	10/16/2024	CRP	-400.00	REF 131401		SN - MOUND COMPONENT
2024/10/000467	10/16/2024	CRP	-250.00	REF 131402		SN - MOUND COMPONENT PR
2024/10/000467	10/16/2024	CRP	-150.00	REF 131404		SN - SANITATION SITE EVALUATIO
2024/10/000467	10/16/2024	CRP	-350.00	REF 131405		SN - HOLDING TANK
2024/10/000467	10/16/2024	CRP	-90.00	REF 131406		SN - HOLDING TANK PR
2024/10/000467	10/16/2024	CRP	-350.00	REF 131408		SN - HOLDING TANK
2024/10/000467	10/16/2024	CRP	-90.00	REF 131409		SN - HOLDING TANK PR
2024/10/000467	10/16/2024	CRP	-175.00	REF 131411		SN - RECONNECTION -5 YEAR OR L
2024/10/000467	10/16/2024	CRP	-150.00	REF 131412		SN - SANITATION SITE EVALUATIO
2024/10/000467	10/16/2024	CRP	-150.00	REF 131413		SN - SANITATION SITE EVALUATIO
2024/10/000467	10/16/2024	CRP	-400.00	REF 131414		SN - IN-GROUND COMPONENT-GRAVI
2024/10/000467	10/16/2024	CRP	-200.00	REF 131415		SN - IN-GROUND COMPONENT-GRAVI
2024/10/000467	10/16/2024	CRP	-400.00	REF 131417		SN - AT-GRADE COMPONENT
2024/10/000655	10/23/2024	CRP	-175.00	REF 131618		SN - NON-PLUMBING SANITATION S
2024/10/000655	10/23/2024	CRP	-400.00	REF 131619		SN - MOUND COMPONENT
2024/10/000655	10/23/2024	CRP	-250.00	REF 131620		SN - MOUND COMPONENT PR
2024/10/000655	10/23/2024	CRP	-85.00	REF 131622		SN - REVISION TO PREVIOUSLY AP
2024/10/000655	10/23/2024	CRP	-175.00	REF 131623		SN - NON-PLUMBING SANITATION S
2024/10/000655	10/23/2024	CRP	-150.00	REF 131624		SN - SANITATION SITE EVALUATIO
2024/10/000655	10/23/2024	CRP	-400.00	REF 131626		SN - MOUND COMPONENT
2024/10/000655	10/23/2024	CRP	-250.00	REF 131627		SN - MOUND COMPONENT PR
2024/10/000788	10/30/2024	CRP	-400.00	REF 131896		SN - MOUND COMPONENT
2024/10/000788	10/30/2024	CRP	-250.00	REF 131897		SN - MOUND COMPONENT PR
2024/10/000788	10/30/2024	CRP	-175.00	REF 131899		SN - RECONNECTION -5 YEAR OR L
2024/10/000788	10/30/2024	CRP	-250.00	REF 131900		SN - MOUND COMPONENT PR

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10 JOURNAL DETAIL 2024 10 TO 2024 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL

13680000 SANITATION

13680000 443000 SANITAR FE							
2024/10/000788 10/30/2024 CRP	-50.00	REF 131901					SN - SANITARY PERMIT TRANSFER
2024/10/000788 10/30/2024 CRP	-150.00	REF 131902					SN - SANITATION SITE EVALUATIO
2024/10/000788 10/30/2024 CRP	-150.00	REF 131903					SN - SANITATION SITE EVALUATIO
2024/10/000788 10/30/2024 CRP	-400.00	REF 131904					SN - MOUND COMPONENT
2024/10/000788 10/30/2024 CRP	-250.00	REF 131905					SN - MOUND COMPONENT PR
2024/10/000788 10/30/2024 CRP	-150.00	REF 131907					SN - SANITATION SITE EVALUATIO
2024/10/000788 10/30/2024 CRP	-150.00	REF 131908					SN - SANITATION SITE EVALUATIO

13680000 464900 OTH SANITA	0		0	0	-100.00	.00	100.00 100.0%
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TOTAL UNDEFINED ROLLUP CODE	-99,000		0	-99,000	-96,655.00	.00	-2,345.00 97.6%
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SN100 SALARIES & FRINGE BENEFITS

13680000 511000 SALARIES	159,589		-886	158,703	111,466.78	.00	47,236.22 70.2%
2024/10/000085 10/04/2024 PRJ	5,666.37	REF 241004					WARRANT=241004 RUN=1 BI-WEEKL
2024/10/000496 10/18/2024 PRJ	5,666.42	REF 241018					WARRANT=241018 RUN=1 BI-WEEKL

13680000 515005 RETIREMENT	11,010		-61	10,949	7,337.80	.00	3,611.20 67.0%
2024/10/000085 10/04/2024 PRJ	390.98	REF 241004					WARRANT=241004 RUN=1 BI-WEEKL
2024/10/000496 10/18/2024 PRJ	391.00	REF 241018					WARRANT=241018 RUN=1 BI-WEEKL

13680000 515010 SOC SEC	9,894		-54	9,840	6,465.29	.00	3,374.71 65.7%
2024/10/000085 10/04/2024 PRJ	323.95	REF 241004					WARRANT=241004 RUN=1 BI-WEEKL
2024/10/000496 10/18/2024 PRJ	325.11	REF 241018					WARRANT=241018 RUN=1 BI-WEEKL

13680000 515015 MEDICARE	2,313		-11	2,302	1,512.03	.00	789.97 65.7%
2024/10/000085 10/04/2024 PRJ	75.75	REF 241004					WARRANT=241004 RUN=1 BI-WEEKL
2024/10/000496 10/18/2024 PRJ	76.03	REF 241018					WARRANT=241018 RUN=1 BI-WEEKL

13680000 515020 HLTH INS	24,470		0	24,470	27,598.06	.00	-3,128.06 112.8%*
2024/10/000085 10/04/2024 PRJ	1,869.45	REF 241004					WARRANT=241004 RUN=1 BI-WEEKL
2024/10/000496 10/18/2024 PRJ	1,869.46	REF 241018					WARRANT=241018 RUN=1 BI-WEEKL

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10		JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
13680000 515025 DENTAL INS	897	0	897	959.93		.00	-62.93	107.0%*
2024/10/000085 10/04/2024 PRJ	127.48 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
13680000 515030 LIFE INS	39	0	39	33.95		.00	5.05	87.1%
2024/10/000085 10/04/2024 PRJ	8.44 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
13680000 515040 WORK COMP	1,377	-11	1,366	941.29		.00	424.71	68.9%
2024/10/000085 10/04/2024 PRJ	48.15 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	48.15 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
13680000 515800 CREDENT	505	0	505	437.31		.00	67.69	86.6%
2024/10/000085 10/04/2024 PRJ	407.31 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	210,094	-1,023	209,071	156,752.44		.00	52,318.56	75.0%
SN200 OFFICE ADMINISTRATIVE COSTS								
13680000 531000 OFFIC SUPL	1,971	0	1,971	984.87		171.81	814.32	58.7%
2024/10/000309 10/11/2024 API	28.50 VND 018197 IN 410011340/410014628					PREMIUM WATERS INC	INVOICE#420014628	13128
13680000 531050 POSTAGE	2,238	0	2,238	2,333.67		.00	-95.67	104.3%*
13680000 532500 DUES	105	0	105	70.00		.00	35.00	66.7%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,314	0	4,314	3,388.54		171.81	753.65	82.5%
SN300 TECHNOLOGY & EQUIPMENT								
13680000 522025 TELEPHONE	615	0	615	79.12		9.50	526.38	14.4%
2024/10/000522 10/11/2024 API	7.01 VND 016567 IN 723100 SEPT 2024					LVT CORP	ACCT #8100 10/1/24	1076762

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10		JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
TOTAL RENT	6,106	0	6,106	5,087.10		508.71	510.19	91.6%
TOTAL SANITATION	128,358	-1,023	127,335	72,578.19		690.02	54,066.79	57.5%
TOTAL SANITATION	128,358	-1,023	127,335	72,578.19		690.02	54,066.79	57.5%
TOTAL REVENUES	-99,000	0	-99,000	-96,655.00		.00	-2,345.00	
TOTAL EXPENSES	227,358	-1,023	226,335	169,233.19		690.02	56,411.79	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10		JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
13685000 SEPTIC TANK AID								
13685000 435490 SEPTIC SYS	-70,000	0	-70,000	.00	.00	-70,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-70,000	0	-70,000	.00	.00	-70,000.00	.0%	
SN950 GRANTS AND CONTRIBUTIONS								
13685000 579100 GRNTS CNTR	70,000	0	70,000	.00	.00	70,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	70,000	0	70,000	.00	.00	70,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-70,000	0	-70,000	.00	.00	-70,000.00		
TOTAL EXPENSES	70,000	0	70,000	.00	.00	70,000.00		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10 JOURNAL DETAIL 2024 10 TO 2024 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190 ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 ANIMAL CONTROL

14190000 442000 DC100 FEMALE	-15,902	0	-15,902	-14,868.60	.00	-1,033.40	93.5%*
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2024/10/000235 10/08/2024 CRP	-7.60	REF 131134				DC-A DOG LICENSE MIN W/TAX - F	
2024/10/000235 10/08/2024 CRP	-22.00	REF 131135				DC-A DOG LICENSE FEE IN EXCESS	
2024/10/000467 10/16/2024 CRP	-15.20	REF 131432				DC-A DOG LICENSE MIN W/TAX - F	
2024/10/000467 10/16/2024 CRP	-44.00	REF 131433				DC-A DOG LICENSE FEE IN EXCESS	
2024/10/000467 10/16/2024 CRP	-22.80	REF 131441				DC-A DOG LICENSE MIN W/TAX - F	
2024/10/000467 10/16/2024 CRP	-63.00	REF 131442				DC-H DOG LIC FEE IN EXCESS COL	
2024/10/000655 10/23/2024 CRP	-30.40	REF 131700				DC-A DOG LICENSE MIN W/TAX - F	
2024/10/000655 10/23/2024 CRP	-88.00	REF 131705				DC-A DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-15.20	REF 131941				DC-A DOG LICENSE MIN W/TAX - F	
2024/10/000788 10/30/2024 CRP	-44.00	REF 131942				DC-A DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-22.00	REF 131946				DC-A DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-7.60	REF 131947				DC-A DOG LICENSE MIN W/TAX - F	

14190000 442000 DC110 MALE	-16,874	0	-16,874	-16,677.80	.00	-196.20	98.8%*
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2024/10/000235 10/08/2024 CRP	-7.60	REF 131138				DC-B DOG LICENSE MIN W/ TAX -	
2024/10/000235 10/08/2024 CRP	-22.00	REF 131139				DC-B DOG LICENSE FEE IN EXCESS	
2024/10/000467 10/16/2024 CRP	-7.60	REF 131436				DC-B DOG LICENSE MIN W/ TAX -	
2024/10/000467 10/16/2024 CRP	-22.00	REF 131437				DC-B DOG LICENSE FEE IN EXCESS	
2024/10/000467 10/16/2024 CRP	-7.60	REF 131458				DC-B DOG LICENSE MIN W/ TAX -	
2024/10/000467 10/16/2024 CRP	-22.00	REF 131459				DC-B DOG LICENSE FEE IN EXCESS	
2024/10/000655 10/23/2024 CRP	-7.60	REF 131704				DC-B DOG LICENSE MIN W/ TAX -	
2024/10/000655 10/23/2024 CRP	-22.00	REF 131714				DC-B DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-22.80	REF 131943				DC-B DOG LICENSE MIN W/ TAX -	
2024/10/000788 10/30/2024 CRP	-66.00	REF 131944				DC-B DOG LICENSE FEE IN EXCESS	

14190000 442000 DC120 SPYD FM	-33,240	0	-33,240	-32,151.75	.00	-1,088.25	96.7%*
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2024/10/000235 10/08/2024 CRP	-2.85	REF 131141				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000235 10/08/2024 CRP	-12.00	REF 131142				DC-C DOG LICENSE FEE IN EXCESS	
2024/10/000327 10/11/2024 CRP	-2.85	REF 131255				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000327 10/11/2024 CRP	-12.00	REF 131256				DC-C DOG LICENSE FEE IN EXCESS	
2024/10/000467 10/16/2024 CRP	-5.70	REF 131430				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000467 10/16/2024 CRP	-24.00	REF 131431				DC-C DOG LICENSE FEE IN EXCESS	
2024/10/000467 10/16/2024 CRP	-22.80	REF 131439				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000467 10/16/2024 CRP	-88.00	REF 131440				DC-J DOG LIC FEE IN EXC COLL A	
2024/10/000467 10/16/2024 CRP	-2.85	REF 131454				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000467 10/16/2024 CRP	-12.00	REF 131455				DC-C DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-12.00	REF 131932				DC-C DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-2.85	REF 131933				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000788 10/30/2024 CRP	-12.00	REF 131937				DC-C DOG LICENSE FEE IN EXCESS	
2024/10/000788 10/30/2024 CRP	-2.85	REF 131938				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/10/000788 10/30/2024 CRP	-12.00	REF 131948				DC-C DOG LICENSE FEE IN EXCESS	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10			JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
14190 ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
14190000 ANIMAL CONTROL									
14190000 442000 DC120 SPYD FM									
2024/10/000788 10/30/2024 CRP	-2.85	REF 131949				DC-C DOG LICENSE MIN W/TAX-SPA			
14190000 442000 DC130 NUTRD MALE	-32,547		0	-32,547	-32,956.50	.00	409.50	101.3%	
2024/10/000235 10/08/2024 CRP	-5.70	REF 131136				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000235 10/08/2024 CRP	-24.00	REF 131137				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000235 10/08/2024 CRP	-2.85	REF 131143				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000235 10/08/2024 CRP	-12.00	REF 131144				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000467 10/16/2024 CRP	-5.70	REF 131434				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000467 10/16/2024 CRP	-24.00	REF 131435				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000467 10/16/2024 CRP	-42.75	REF 131443				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000467 10/16/2024 CRP	-165.00	REF 131444				DC-K DOG LIC FEE IN EXC COLL A			
2024/10/000467 10/16/2024 CRP	-11.40	REF 131456				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000467 10/16/2024 CRP	-48.00	REF 131457				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000655 10/23/2024 CRP	-5.70	REF 131695				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000655 10/23/2024 CRP	-24.00	REF 131696				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000655 10/23/2024 CRP	-48.00	REF 131701				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000655 10/23/2024 CRP	-11.40	REF 131702				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000788 10/30/2024 CRP	-12.00	REF 131935				DC-D DOG LICENSE FEE IN EXCESS			
2024/10/000788 10/30/2024 CRP	-2.85	REF 131936				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000788 10/30/2024 CRP	-5.70	REF 131945				DC-D DOG LICENSE MIN W/TAX-NEU			
2024/10/000788 10/30/2024 CRP	-24.00	REF 131960				DC-D DOG LICENSE FEE IN EXCESS			
14190000 442000 DC140 MULTIPLE	-5,880		0	-5,880	-5,196.20	.00	-683.80	88.4%*	
14190000 442000 DC199 DOG LIC LF	-12,176		0	-12,176	-16,036.00	.00	3,860.00	131.7%	
2024/10/000235 10/08/2024 CRP	-45.00	REF 131133				DC-G DOG LICENSE LATE FEES			
2024/10/000235 10/08/2024 CRP	-30.00	REF 131140				DC-G DOG LICENSE LATE FEES			
2024/10/000467 10/16/2024 CRP	-30.00	REF 131429				DC-G DOG LICENSE LATE FEES			
2024/10/000467 10/16/2024 CRP	-330.00	REF 131438				DC-G DOG LICENSE LATE FEES			
2024/10/000467 10/16/2024 CRP	-90.00	REF 131453				DC-G DOG LICENSE LATE FEES			
2024/10/000655 10/23/2024 CRP	-30.00	REF 131697				DC-G DOG LICENSE LATE FEES			
2024/10/000655 10/23/2024 CRP	-90.00	REF 131699				DC-G DOG LICENSE LATE FEES			
2024/10/000788 10/30/2024 CRP	-15.00	REF 131934				DC-G DOG LICENSE LATE FEES			
2024/10/000788 10/30/2024 CRP	-60.00	REF 131940				DC-G DOG LICENSE LATE FEES			
2024/10/000788 10/30/2024 CRP	-15.00	REF 131950				DC-G DOG LICENSE LATE FEES			
14190000 452100 CONFISCATE	-5,000		0	-5,000	-1,350.00	.00	-3,650.00	27.0%*	
2024/10/000467 10/16/2024 CRP	-100.00	REF 131428				CONFISCATED ANIMAL FEES			
2024/10/000788 10/30/2024 CRP	-1,000.00	REF 131939				CONFISCATED ANIMAL FEES			

SANITATION, ZONING & ANIMAL CONTROL

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
14190 ANIMAL CONTROL							
14190000 465180 DC500 ADOPTION	-18,700	0	-18,700	-25,175.55	.00	6,475.55	134.6%
2024/10/000327 10/11/2024 CRP	-189.57 REF 131252					DC-SHELTER FEES-ADOPTION-\$200	
2024/10/000327 10/11/2024 CRP	-341.24 REF 131254					DC-SHELTER FEES-ADOPTION-\$180	
2024/10/000467 10/16/2024 CRP	-47.39 REF 131448					DC-SHELTER FEES-ADOPTION-\$50	
2024/10/000467 10/16/2024 CRP	-189.57 REF 131450					DC-SHELTER FEES-ADOPTION-\$200	
2024/10/000467 10/16/2024 CRP	-341.24 REF 131452					DC-SHELTER FEES-ADOPTION-\$180	
2024/10/000655 10/23/2024 CRP	-511.86 REF 131698					DC-SHELTER FEES-ADOPTION-\$180	
2024/10/000655 10/23/2024 CRP	-379.14 REF 131706					DC-SHELTER FEES-ADOPTION-\$200	
2024/10/000788 10/30/2024 CRP	-568.71 REF 131951					DC-SHELTER FEES-ADOPTION-\$200	
2024/10/000788 10/30/2024 CRP	-341.24 REF 131959					DC-SHELTER FEES-ADOPTION-\$180	
14190000 465180 DC510 REDEMPT	-5,040	0	-5,040	-4,960.00	.00	-80.00	98.4%*
2024/10/000467 10/16/2024 CRP	-90.00 REF 131446					DC-SHELTER FEES-REDEMPTION	
2024/10/000655 10/23/2024 CRP	-200.00 REF 131709					DC-SHELTER FEES-REDEMPTION	
2024/10/000788 10/30/2024 CRP	-80.00 REF 131955					DC-SHELTER FEES-REDEMPTION	
14190000 465180 DC520 MED COSTS	-2,520	0	-2,520	-3,087.00	.00	567.00	122.5%
2024/10/000655 10/23/2024 CRP	-130.00 REF 131712					DC-SHELTER FEES-MEDICAL COSTS	
2024/10/000788 10/30/2024 CRP	-70.00 REF 131958					DC-SHELTER FEES-MEDICAL COSTS	
14190000 465180 DC530 BOARDING	-1,425	0	-1,425	-426.60	.00	-998.40	29.9%*
2024/10/000655 10/23/2024 CRP	-28.44 REF 131707					DC-SHELTER FEES-BOARDING-\$15	
2024/10/000788 10/30/2024 CRP	-42.66 REF 131953					DC-SHELTER FEES-BOARDING-\$15	
14190000 465180 DC590 SURRENDER	-810	0	-810	-1,540.00	.00	730.00	190.1%
2024/10/000327 10/11/2024 CRP	-100.00 REF 131250					DC-SHELTER FEES-SURRENDER	
2024/10/000655 10/23/2024 CRP	-140.00 REF 131708					DC-SHELTER FEES-SURRENDER	
TOTAL UNDEFINED ROLLUP CODE	-150,114	0	-150,114	-154,426.00	.00	4,312.00	102.9%
DC100 SALARIES & FRINGE BENEFITS							
14190000 511000 SALARIES	148,218	139	148,357	112,690.85	.00	35,666.15	76.0%
2024/10/000085 10/04/2024 PRJ	5,204.88 REF 241004					WARRANT=241004 RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	5,470.56 REF 241018					WARRANT=241018 RUN=1 BI-WEEKL	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10			JOURNAL DETAIL 2024 10 TO 2024 10					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 ANIMAL CONTROL	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
14190000 511200 OVERTIME	1,274	0	1,274	626.10		.00	647.90	49.1%
2024/10/000085 10/04/2024 PRJ	60.98 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	20.33 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
14190000 515005 RETIREMENT	10,318	9	10,327	4,075.08		.00	6,251.92	39.5%
2024/10/000085 10/04/2024 PRJ	202.45 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	199.64 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
14190000 515010 SOC SEC	9,272	7	9,279	6,884.92		.00	2,394.08	74.2%
2024/10/000085 10/04/2024 PRJ	318.76 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	333.66 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
14190000 515015 MEDICARE	2,173	0	2,173	1,610.08		.00	562.92	74.1%
2024/10/000085 10/04/2024 PRJ	74.53 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	78.01 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
14190000 515020 HLTH INS	13,212	0	13,212	11,433.25		.00	1,778.75	86.5%
2024/10/000085 10/04/2024 PRJ	571.66 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	571.66 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
14190000 515025 DENTAL INS	1,219	0	1,219	1,022.52		.00	196.48	83.9%
2024/10/000085 10/04/2024 PRJ	102.48 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
14190000 515030 LIFE INS	20	0	20	32.30		.00	-12.30	161.5%*
2024/10/000085 10/04/2024 PRJ	18.08 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
14190000 515040 WORK COMP	1,168	1	1,169	1,065.78		.00	103.22	91.2%
2024/10/000085 10/04/2024 PRJ	49.21 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	51.53 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	186,874	156	187,030	139,440.88		.00	47,589.12	74.6%
DC200 OFFICE ADMINISTRATIVE COSTS								
14190000 531000 OFFIC SUPL	2,064	0	2,064	1,536.84		39.21	487.95	76.4%
2024/10/000309 10/11/2024 API	28.00 VND 018197 IN 410010142/410011542					PREMIUM WATERS INC	INVOICE#210011542	13128
2024/10/000713 10/02/2024 API	200.00 VND 000001 IN 204100					ONE TIME PAY		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10 JOURNAL DETAIL 2024 10 TO 2024 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190 ANIMAL CONTROL	APPROP	ADJSTMNTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL
				ENCUMBRANCES			

14190000 ANIMAL CONTROL							
14190000 531050 POSTAGE	1,780	0	1,780	1,501.33	.00	278.67	84.3%
14190000 531060 PRINTING	200	0	200	171.01	.00	28.99	85.5%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,044	0	4,044	3,209.18	39.21	795.61	80.3%

DC300 TECHNOLOGY & EQUIPMENT

14190000 522025 TELEPHONE	2,249	0	2,249	1,576.73	58.17	614.10	72.7%
2024/10/000522 10/11/2024 API	57.14	VND 016567 IN 757600	SEPT 2024	LVT CORP		ACCT #8100 10/1/24	1076762
2024/10/000690 10/25/2024 API	114.43	VND 017028 IN 87319671265X10152024		AT&T MOBILITY LLC		FIRST NET ACCT# 28	1076843
14190000 553100 EQUIP SERV	1,029	0	1,029	817.64	.00	211.36	79.5%
2024/10/000102 10/04/2024 API	125.00	VND 006687 IN 4813038		LOFFLER COMPANIES IN CONTRACTED SERVICE			13078
2024/10/000333 10/11/2024 GEN	56.66	REF		CORRECTION			
2024/10/000527 10/18/2024 API	53.09	VND 002162 IN 35743593		CANON FINANCIAL SERV CONTRACT NUMBER 14			13149
TOTAL TECHNOLOGY & EQUIPMENT	3,278	0	3,278	2,394.37	58.17	825.46	74.8%

DC350 IT POOL

14190000 599000 IT POOL	786	0	786	786.00	.00	.00	100.0%
TOTAL IT POOL	786	0	786	786.00	.00	.00	100.0%

DC400 CONF / EDUCATION & TRAVEL

14190000 533010 CONF/SEM	1,200	0	1,200	200.14	.00	999.86	16.7%
2024/10/000713 10/02/2024 API	78.38	VND 000001 IN 204102		ONE TIME PAY			

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10				JOURNAL DETAIL 2024 10 TO 2024 10				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 ANIMAL CONTROL	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
14190000 533200 MILEAGE	1,188	0	1,188	187.33		.00	1,000.67	15.8%
TOTAL CONF / EDUCATION & TRAVEL	2,388	0	2,388	387.47		.00	2,000.53	16.2%
DC600 PROGRAM COSTS								
14190000 521130 INVESTIGAT	1,000	0	1,000	371.50		.00	628.50	37.2%
14190000 521430 EUTHANIZA	675	0	675	434.25		.00	240.75	64.3%
14190000 521433 RABIES VAC	500	0	500	444.00		.00	56.00	88.8%
2024/10/000529 10/18/2024 API	75.00 VND 001958 IN 244588				SPARTA SMALL ANIMAL		INVOICE#244588 9-	1076799
14190000 521438 RABIES QRT	0	0	0	105.00		.00	-105.00	100.0%*
14190000 534130 DOG SUPPL	100	0	100	100.00		.00	.00	100.0%
14190000 534705 DOG LICENS	900	0	900	880.00		.00	20.00	97.8%
14190000 534750 FOOD	50	0	50	50.00		.00	.00	100.0%
14190000 539240 CONFISCATE	5,000	0	5,000	3,588.86		.00	1,411.14	71.8%
2024/10/000102 10/04/2024 API	106.38 VND 017922 IN 1075				LEE ROCHELLE		INVOICE#1075 BOAR	1076552
2024/10/000309 10/11/2024 API	60.00 VND 017922 IN 1076				LEE ROCHELLE		INVOICE#1076 BOAR	1076659
2024/10/000529 10/18/2024 API	60.00 VND 017922 IN 1077				LEE ROCHELLE		INVOICE#1077 10-6	1076761
2024/10/000690 10/25/2024 API	42.90 VND 017922 IN 1078				LEE ROCHELLE		INVOICE#1078 BOAR	1076877
TOTAL PROGRAM COSTS	8,225	0	8,225	5,973.61		.00	2,251.39	72.6%
DC613 PROFESSIONAL SERVICES								
14190000 521340 CONTR SERV	1,620	0	1,620	1,350.00		.00	270.00	83.3%
2024/10/000102 10/04/2024 API	135.00 VND 004590 IN 2024-0746				FAIRFIELD COMPUTER S		INVOICE#2024-0746	1076530

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10			JOURNAL DETAIL 2024 10 TO 2024 10					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
14190 ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
				ENCUMBRANCES				
14190000 ANIMAL CONTROL								
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620		1,350.00	.00	270.00 83.3%	
DC616 VEHICLE OPS & MAINTENANCE								
14190000 524510 VHCL MAINT	5,893	0	5,893		1,533.82	.00	4,359.18 26.0%	
2024/10/000309 10/11/2024 API	112.40 VND 004972 IN 00362338 240930				KWIK TRIP	ACCT# 00362338	13118	
TOTAL VEHICLE OPS & MAINTENANCE	5,893	0	5,893		1,533.82	.00	4,359.18 26.0%	
DC617 REPAIR & MAINTENANCE								
14190000 524505 BLDG MAINT	2,466	0	2,466		2,348.95	.00	117.05 95.3%	
2024/10/000309 10/11/2024 API	234.13 VND 001136 IN 11443000000 240930				CITY OF SPARTA	METER#78485970 SHE	1076622	
2024/10/000529 10/18/2024 API	72.45 VND 009220 IN 135493				MODERN DISPOSAL SYST	INVOICE#135493 10	1076774	
2024/10/000713 10/02/2024 API	53.97 VND 000001 IN 204101				ONE TIME PAY			
TOTAL REPAIR & MAINTENANCE	2,466	0	2,466		2,348.95	.00	117.05 95.3%	
DC618 RENT								
14190000 553050 BLDG RENT	1,525	0	1,525		1,270.50	127.05	127.45 91.6%	
TOTAL RENT	1,525	0	1,525		1,270.50	127.05	127.45 91.6%	
DC700 UTILITIES								
14190000 522010 ELECTRIC	4,200	0	4,200		2,736.63	.00	1,463.37 65.2%	
2024/10/000309 10/11/2024 API	296.25 VND 009405 IN 52-5597518-3 241001				XCEL ENERGY	STATEMENT#89655615	13143	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10		JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190	ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
14190000	522015 FUEL & GAS	3,000	0	3,000	722.25	.00	2,277.75	24.1%
	2024/10/000690 10/25/2024 API	9.57 VND	003983 IN	0709060424-00001SEP	WE ENERGIES		ACT#0709060424-SHE	13272
	TOTAL UTILITIES	7,200	0	7,200	3,458.88	.00	3,741.12	48.0%
	TOTAL ANIMAL CONTROL	74,185	156	74,341	7,727.66	224.43	66,388.91	10.7%
	TOTAL ANIMAL CONTROL	74,185	156	74,341	7,727.66	224.43	66,388.91	10.7%
	TOTAL REVENUES	-150,114	0	-150,114	-154,426.00	.00	4,312.00	
	TOTAL EXPENSES	224,299	156	224,455	162,153.66	224.43	62,076.91	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10 JOURNAL DETAIL 2024 10 TO 2024 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14195 DOG CONTROL DONATIONS	APPROP	ADJSTMNTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14195000 DOG CONTROL DONATIONS

14195000 485000 DC900 DOG DONAT	0	-21,930	-21,930	-23,574.48	.00	1,644.00	107.5%
2024/10/000235 10/08/2024 CRP	-100.00	REF 131145					
2024/10/000327 10/11/2024 CRP	-450.00	REF 131249					
2024/10/000467 10/16/2024 CRP	-54.00	REF 131445					
2024/10/000518 10/16/2024 BUA	-1,579.00	REF					
2024/10/000655 10/23/2024 CRP	-220.00	REF 131711					
2024/10/000788 10/30/2024 CRP	-555.00	REF 131957					
TOTAL UNDEFINED ROLLUP CODE	0	-21,930	-21,930	-23,574.48	.00	1,644.00	107.5%

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900 DOG DONAT	0	84,505	84,505	20,146.42	46.53	64,312.05	23.9%
2024/10/000102 10/04/2024 API	248.90	VND 015686 IN TRANSPORT	240926	NEWMAN SALLY L	TRANSPORT DOG TO D	13082	
2024/10/000518 10/16/2024 BUA	1,579.00	REF			DOG CONTROL DONATIONS EXP		
2024/10/000529 10/18/2024 API	2,631.90	VND 001958 IN 244588		SPARTA SMALL ANIMAL	INVOICE#244588 9-	1076799	
2024/10/000713 10/02/2024 API	212.00	VND 000001 IN 204100		ONE TIME PAY			
2024/10/000713 10/02/2024 API	268.50	VND 003366 IN 204099		WAL-MART STORES INC			
TOTAL GRANTS & CONTRIBUTIONS	0	84,505	84,505	20,146.42	46.53	64,312.05	23.9%
TOTAL DOG CONTROL DONATIONS	0	62,575	62,575	-3,428.06	46.53	65,956.05	-5.4%
TOTAL DOG CONTROL DONATIONS	0	62,575	62,575	-3,428.06	46.53	65,956.05	-5.4%
TOTAL REVENUES	0	-21,930	-21,930	-23,574.48	.00	1,644.00	
TOTAL EXPENSES	0	84,505	84,505	20,146.42	46.53	64,312.05	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10 JOURNAL DETAIL 2024 10 TO 2024 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL

16980000 ZONING

16980000 432180 FEMA	0	0	0	-5,451.56	.00	5,451.56	100.0%
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2024/10/000467 10/16/2024 CRP	-1,221.02	REF 131400					
2024/10/000775 10/30/2024 GEN	-3,924.72	REF					

ZN - FEMA
TOWN OF LEON DNR REIMBURSEMENT

16980000 444000 ZONING	-40,000	0	-40,000	-38,600.00	.00	-1,400.00	96.5%*
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2024/10/000235 10/08/2024 CRP	-100.00	REF 131148					ZN - ZONING PERMITS & FEES
2024/10/000235 10/08/2024 CRP	-400.00	REF 131149					ZN - ZONING PERMITS & FEES
2024/10/000235 10/08/2024 CRP	-100.00	REF 131150					ZN - ZONING PERMITS & FEES
2024/10/000235 10/08/2024 CRP	-100.00	REF 131151					ZN - ZONING PERMITS & FEES
2024/10/000235 10/08/2024 CRP	-50.00	REF 131152					ZN - ZONING PERMITS & FEES
2024/10/000235 10/08/2024 CRP	-100.00	REF 131153					ZN - ZONING PERMITS & FEES
2024/10/000235 10/08/2024 CRP	-100.00	REF 131154					ZN - ZONING PERMITS & FEES
2024/10/000327 10/11/2024 CRP	-300.00	REF 131257					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-300.00	REF 131390					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-100.00	REF 131391					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-200.00	REF 131392					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-300.00	REF 131394					ZN - CONDITIONAL USE PERMITS
2024/10/000467 10/16/2024 CRP	-100.00	REF 131395					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-100.00	REF 131396					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-100.00	REF 131398					ZN - ZONING PERMITS & FEES
2024/10/000467 10/16/2024 CRP	-100.00	REF 131399					ZN - ZONING PERMITS & FEES
2024/10/000655 10/23/2024 CRP	-100.00	REF 131634					ZN - ZONING PERMITS & FEES
2024/10/000655 10/23/2024 CRP	-150.00	REF 131636					ZN - ZONING PERMITS & FEES
2024/10/000788 10/30/2024 CRP	-100.00	REF 131891					ZN - ZONING PERMITS & FEES
2024/10/000788 10/30/2024 CRP	-100.00	REF 131894					ZN - ZONING PERMITS & FEES

16980000 461381 SURV MAP	-1,000	0	-1,000	-1,080.00	.00	80.00	108.0%
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2024/10/000235 10/08/2024 CRP	-20.00	REF 131155					ZN - CERTIFIED SURVEY MAP REVI
2024/10/000467 10/16/2024 CRP	-20.00	REF 131393					ZN - CERTIFIED SURVEY MAP REVI
2024/10/000467 10/16/2024 CRP	-20.00	REF 131397					ZN - CERTIFIED SURVEY MAP REVI
2024/10/000655 10/23/2024 CRP	-20.00	REF 131639					ZN - CERTIFIED SURVEY MAP REVI
2024/10/000655 10/23/2024 CRP	-20.00	REF 131641					ZN - CERTIFIED SURVEY MAP REVI
2024/10/000788 10/30/2024 CRP	-20.00	REF 131892					ZN - CERTIFIED SURVEY MAP REVI
2024/10/000788 10/30/2024 CRP	-20.00	REF 131893					ZN - CERTIFIED SURVEY MAP REVI

TOTAL UNDEFINED ROLLUP CODE	-41,000	0	-41,000	-45,131.56	.00	4,131.56	110.1%
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ZN100 SALARIES & FRINGE BENEFITS

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10				JOURNAL DETAIL 2024 10 TO 2024 10				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
16980000 ZONING								
16980000 511000 SALARIES	109,726	-272	109,454	80,094.78		.00	29,359.22	73.2%
2024/10/000085 10/04/2024 PRJ	4,022.31 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	4,022.31 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
16980000 515005 RETIREMENT	7,574	-20	7,554	5,375.02		.00	2,178.98	71.2%
2024/10/000085 10/04/2024 PRJ	277.55 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	277.53 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
16980000 515010 SOC SEC	6,805	-18	6,787	4,647.40		.00	2,139.60	68.5%
2024/10/000085 10/04/2024 PRJ	227.36 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	228.28 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
16980000 515015 MEDICARE	1,595	-6	1,589	1,086.81		.00	502.19	68.4%
2024/10/000085 10/04/2024 PRJ	53.18 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	53.39 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
16980000 515020 HLTH INS	24,471	0	24,471	23,871.42		.00	599.58	97.5%
2024/10/000085 10/04/2024 PRJ	1,403.58 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	1,403.61 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
16980000 515025 DENTAL INS	908	0	908	848.02		.00	59.98	93.4%
2024/10/000085 10/04/2024 PRJ	98.34 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
16980000 515030 LIFE INS	28	0	28	24.92		.00	3.08	89.0%
2024/10/000085 10/04/2024 PRJ	7.80 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
16980000 515040 WORK COMP	869	-6	863	616.32		.00	246.68	71.4%
2024/10/000085 10/04/2024 PRJ	31.14 REF 241004					WARRANT=241004	RUN=1 BI-WEEKL	
2024/10/000496 10/18/2024 PRJ	31.14 REF 241018					WARRANT=241018	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	151,976	-322	151,654	116,564.69		.00	35,089.31	76.9%
ZN200 OFFICE ADMINISTRATIVE COSTS								
16980000 531000 OFFIC SUPL	440	0	440	238.09		13.96	187.95	57.3%

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10				JOURNAL DETAIL 2024 10 TO 2024 10				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16980	ZONING	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16980000 ZONING								
16980000	531050 POSTAGE	1,500	0	1,500	965.98	.00	534.02	64.4%
	2024/10/000713 10/02/2024 API	29.16 VND 015513 IN 204069			PCARD: USPS			
16980000	531060 PRINTING	3,260	0	3,260	1,341.30	.00	1,918.70	41.1%
	2024/10/000529 10/18/2024 API	55.78 VND 017766 IN C1FE5113-0255			COLUMN SOFTWARE		INVOICE#C1FE5113-0	13151
	2024/10/000529 10/18/2024 API	64.92 VND 017766 IN C1FE5113-0253			COLUMN SOFTWARE		INVOICE#C1FE5113-0	13151
	2024/10/000529 10/18/2024 API	40.08 VND 017766 IN C1FE5113-0254			COLUMN SOFTWARE		INVOICE#C1FE5113-0	13151
	2024/10/000529 10/18/2024 API	51.10 VND 017766 IN C1FE5113-0243			COLUMN SOFTWARE		INVOICE# C1FE5113-	13151
	2024/10/000529 10/18/2024 API	84.50 VND 017766 IN C1FE5113-0245			COLUMN SOFTWARE		INVOICE# C1FE5113-	13151
	2024/10/000529 10/18/2024 API	72.80 VND 017766 IN C1FE5113-0244			COLUMN SOFTWARE		INVOICE# C1FE5113-	13151
16980000	532000 BK/PUB/SUB	60	0	60	64.00	.00	-4.00	106.7%*
TOTAL OFFICE ADMINISTRATIVE COSTS		5,260	0	5,260	2,609.37	13.96	2,636.67	49.9%
ZN300 TECHNOLOGY & EQUIPMENT								
16980000	522025 TELEPHONE	1,778	0	1,778	1,063.88	.00	714.12	59.8%
	2024/10/000690 10/25/2024 API	119.48 VND 017028 IN 87319671265X10152024			AT&T MOBILITY LLC		FIRST NET ACCT# 28	1076843
16980000	553100 EQUIP SERV	403	0	403	339.41	.00	63.59	84.2%
	2024/10/000333 10/11/2024 GEN	-56.66 REF					CORRECTION	
	2024/10/000333 10/11/2024 GEN	-124.51 REF					CORRECTION	
	2024/10/000527 10/18/2024 API	15.50 VND 002162 IN 35743593			CANON FINANCIAL SERV CONTRACT NUMBER 14			13149
TOTAL TECHNOLOGY & EQUIPMENT		2,181	0	2,181	1,403.29	.00	777.71	64.3%
ZN350 IT POOL								
16980000	599000 IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10		JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16980 ZONING	APPROP	ADJSTMNTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%	
ZN400 CONF / EDUCATION & TRAVEL								
16980000 533010 CONF/SEM	850	0	850	.00	.00	850.00	.0%	
16980000 533200 MILEAGE	750	0	750	.00	.00	750.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	1,600	0	1,600	.00	.00	1,600.00	.0%	
ZN618 RENT								
16980000 553050 BLDG RENT	4,961	0	4,961	4,133.20	413.32	414.48	91.6%	
TOTAL RENT	4,961	0	4,961	4,133.20	413.32	414.48	91.6%	
TOTAL ZONING	126,174	-322	125,852	80,774.99	427.28	44,649.73	64.5%	
TOTAL ZONING	126,174	-322	125,852	80,774.99	427.28	44,649.73	64.5%	
TOTAL REVENUES	-41,000	0	-41,000	-45,131.56	.00	4,131.56		
TOTAL EXPENSES	167,174	-322	166,852	125,906.55	427.28	40,518.17		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10		JOURNAL DETAIL 2024 10 TO 2024 10						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
16983 ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMNTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
ENCUMBRANCES								
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000 468800 ZONING BOA	-4,246	0	-4,246	-3,200.00	.00	-1,046.00	75.4%*	
TOTAL UNDEFINED ROLLUP CODE	-4,246	0	-4,246	-3,200.00	.00	-1,046.00	75.4%	
BA100 SALARIES & FRINGE BENEFITS								
16983000 511000 SALARIES	1,727	0	1,727	450.00	.00	1,277.00	26.1%	
16983000 515010 SOCIAL SEC	108	0	108	27.90	.00	80.10	25.8%	
16983000 515015 MEDICARE	26	0	26	6.54	.00	19.46	25.2%	
16983000 515040 WORK COMP	1	0	1	.24	.00	.76	24.0%	
TOTAL SALARIES & FRINGE BENEFITS	1,862	0	1,862	484.68	.00	1,377.32	26.0%	
BA200 OFFICE ADMINISTRATIVE COSTS								
16983000 531060 PRINTING	1,160	-700	460	155.17	.00	304.83	33.7%	
2024/10/000529 10/18/2024 API	41.40	VND 017766 IN C1FE5113-0256					13151	
2024/10/000709 10/21/2024 BUA	-700.00	REF						
COLUMN SOFTWARE								
INVOICE#C1FE5113-0								
ZONING BOARD OF ADJUSTMENT								
16983000 532000 BK/PUB/SUB	150	0	150	.00	.00	150.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	1,310	-700	610	155.17	.00	454.83	25.4%	
BA400 CONF / EDUCATION & TRAVEL								
16983000 533010 CONF/SEM	150	0	150	.00	.00	150.00	.0%	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10				JOURNAL DETAIL 2024 10 TO 2024 10				
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16983	ZONING BRD OF ADJUSTMENTS							
16983000	533200 MILEAGE	924	-400	524	172.26	.00	351.74	32.9%
	2024/10/000709 10/21/2024 BUA	-400.00	REF					
	TOTAL CONF / EDUCATION & TRAVEL	1,074	-400	674	172.26	.00	501.74	25.6%
BA600 PROGRAM COSTS								
16983000	521340 CONTR SERV	0	9,227	9,227	8,850.00	.00	376.95	95.9%
	2024/10/000102 10/04/2024 API	3,196.00	VND 004563 IN 95743					
	2024/10/000709 10/21/2024 BUA	1,100.00	REF					
	TOTAL PROGRAM COSTS	0	9,227	9,227	8,850.00	.00	376.95	95.9%
	TOTAL ZONING BOARD OF ADJUSTMENTS	0	8,127	8,127	6,462.11	.00	1,664.84	79.5%
	TOTAL ZONING BRD OF ADJUSTMENTS	0	8,127	8,127	6,462.11	.00	1,664.84	79.5%
	TOTAL REVENUES	-4,246	0	-4,246	-3,200.00	.00	-1,046.00	
	TOTAL EXPENSES	4,246	8,127	12,373	9,662.11	.00	2,710.84	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 10	JOURNAL DETAIL 2024 10 TO 2024 10						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	328,717	69,512	398,229	164,114.89	1,388.26	232,726.32	41.6%
** END OF REPORT - Generated by ADRIAN LOCKINGTON **							