

Finance Committee  
October 10, 2024

Present: Cedric Schnitzler, Wallace Habhegger, David Pierce, Toni Wissestad

Absent: Doug Rogalla

Others: Tina Osterberg, Diane Erickson, Adrian Lockington, Pamela Pipkin, Chris Weaver, Member of the Public.

The meeting was called to order at the Monroe County Board Assembly Room at 10:00 a.m. by Chair Toni Wissestad.

- 2025 Budget Presentation – Tina Osterberg, Monroe County Administrator presented the 2025 budget to committee members. Tina provided an overview of revenues, expenditures, levy, mill rate and debt service. The proposed 2024 levy decrease is -5.36% with a mill rate decrease of -11.72%. Tina highlighted several areas in the budget. Discussion.
- 2025 Budget Publication – Motion by Cedric Schnitzler second by Wallace Habhegger to approve the 2025 budget publication as presented. Discussion. Carried 4-0.
- Department Head Budget Schedule – October 21st, beginning at 8:30 a.m.; October 22nd beginning at 8:30 a.m.
- Motion by David Pierce second by Cedric Schnitzler to adjourn the meeting at 11:04 a.m. Carried 4-0.

Shelley Bohl, County Clerk  
Recorder