



MONROE COUNTY  
PLANNING & ZONING DEPARTMENT  
777 S. Black River St., Suite 2, Sparta WI 54656  
Director-Alison Elliott, 608-269-8939

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**NOTICE OF MEETING**

COMMITTEE: Sanitation, Planning & Zoning, & Animal Control  
DATE: September 16, 2024  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 210 W. Oak St, Sparta, WI 54656

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**SUBJECT MATTER TO BE CONSIDERED**  
**Discussion and possible action of the following:**

- a. Roll Call
- b. Possible Corrections and Approval of August 19, 2024 Meeting Minutes.

- c. Public Hearings

Application of Steve Waldner for a **conditional use permit** for a small business for sorting scrap and recycling on property located at 8877 Ellsworth Rd in part of the SW ¼, SE ¼, Section 8, T18N, R1W, 3.05 acres in the Town of LaGrange, Tax Parcel ID# 020-00198-0000. The adjoining land use is agriculture. ***(Town of LaGrange has requested postponement of public hearing until October. Not officially postponed until Zoning Committee votes.)***

- d. Sanitation & Zoning Dept Questions & Updates

FEMA Buyout Update  
Resolution to amend Monroe County Code of Ordinances Chapter 41-Utilities –regarding septic system requirements for new dwellings

- e. Animal Control Dept Questions & Updates

- f. **Financial Report** - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments

- g. **Set Date for Next Meeting, Possible Agenda Items.**

- h. **Adjournment**

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James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Animal Control Committee will be conducted.

8-19-2024

## **Sanitation/Planning & Zoning/Animal Control**

Meeting called to order at 6:00 p.m. by James Kuhn in the Monroe County Board Assembly Room 1<sup>st</sup> Floor - Room #1200, 210 W. Oak Street.

Present: James Kuhn, Mary Cook, and Cedric Schnitzler. Todd Sparks, (arrived at 6:02pm), Remy Gomez absent, (excused).

Also Present: Alison Elliott-Sanitation, Zoning, and Animal Control Director and Roxie Anderson-Monroe County Land Use Planner.

### **Possible Corrections and Approval of July 15, 2024 Meeting Minutes.**

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook, to approve the minutes with the amendment on page 2, last paragraph, (Change name Reggie to Remy) from July 15, 2024. Motion carried: 3-0.

Todd Sparks arrived at 6:02 p.m.

### **Public Hearings-None**

### **Sanitation & Zoning Dept Questions & Updates** **FEMA Buyout Grant update**

Alison informed the Committee that there were no updates and that she would continue to keep them informed as needed at each meeting.

### **Open Space Management Plan**

Roxie Anderson, Monroe County Land Use Planner informed the Committee that the Open Space Management had been approved by the Natural Resources and Extension Committee with a few added location maps. Roxie will update this information before it goes to full County Board for approval but unfortunately did not have the update with her since the Natural Resource & Ext. meeting was just this morning.

Roxie asked if the Zoning Committee had any further questions, concern or any updates on the drafted copy of Open Space Management Plan project.

Discussion was held.

A **motion** was made by Cedric Schnitzler, seconded by Todd Sparks to approve the Open Space management plan. Motion carried: 4-0.

Roxie will make the necessary changes to the plan and present to the full county board for approval.

### **Septic System requirements for new dwellings**

Alison had given the Committee members hand-outs in their packets of the Monroe County Ordinances regarding septic system requirements for new dwellings as well as wording from Juneau County's Ordinances.

8-19-2024

The difference in Juneau County's Ordinance is that a non-plumbing sanitation system may not serve a structure that is used as a full-time residence.

The question was asked, "how can we control waste materials being dumped into our fields"?

Alison stated this is considered a land spreading of waste material and is regulated by the DNR.

Discussion was held:

Alison will bring back next month potential wording for a code revision that would prohibit the use of non-plumbing sanitation systems for full-time residences. She will inquire with Corporate Council on potential legal issue or concerns regarding the proposed amendment.

**Animal Control Dept Questions & Updates**

Committee reviewed monthly statistics.

**Financial Report**

**FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

**July 2024**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	1790.53	Sanitation		Sanitation Credit	
Zoning	44.33	Zoning		Zoning	
Dog Control	4290.55	Dog Control		Dog Control LR	272.86
BOA	306.00				
<b>Total</b>	<b>6,431.41</b>				<b>272.86</b>

**Set Date for Next Meeting and Possible Agenda Items.**

The next meeting will be held Monday, September 16, 2024 and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1<sup>st</sup> Floor - Room #1200, 210 W Oak Street, Sparta, WI 54656. Agenda: (1) CUP-Town of LaGrange.

A **motion** to adjourn was made by Cedric Schnitzler, seconded by Todd Sparks. Motion carried: 4-0. Meeting adjourned at 7:00 p.m.

*Recorded by Gretchen Jilek*

The minutes are not official until approved by the Zoning Committee at their next regular meeting.

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AMENDING MONROE COUNTY ORDINANCE, CHAPTER 41

WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has met and considered changes and revision to Chapter 41 entitled Utilities of the Monroe County General Code; and

WHEREAS, action was taken on these proposed amendments and the Monroe County Sanitation, Planning & Zoning and Dog Control Committee did vote to recommend these below outlined changes to the Monroe County Board of Supervisors and to recommend the amendments to Chapter 41 of the Monroe County General Code;

NOW, THEREFORE, BE IT RESOVED by the Monroe County Board of Supervisors that the General Code for Monroe County, specifically, Chapter 41, is amended and shall read as follows:

Revise all references from COMM 83-87, 91 to SPS 383-387, 391 throughout the entire chapter.

Under ARTICLE II. - PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEMSDIVISION 1. - GENERALLY

Sec. 41-28. Prohibitions.

Add: (12) The use of a nonplumbing sanitation system for new construction. New construction is considered to be a property without an existing habitable building.

Sec. 41-29. - Limitations.

(a) Nonplumbing sanitation system.

Amend to read: A nonplumbing sanitation system may be permitted only when the building or dwelling served by the nonplumbing sanitation system is not provided with an interior plumbing and water supply system and is not used as a full-time residence. If a plumbing and water supply system is installed in the building or structure, if the use changes to full-time, or the building or dwelling is replaced with another building or dwelling containing a plumbing and water supply system and water is supplied to the building or dwelling, then an approved method of sewage and wastewater disposal other than, or in addition to, a nonplumbing sanitation system must be provided according to this article and Wis. Admin. Code chs. SPS 383 and 385.

Dated this 25th day of September, 2024

Offered by the Sanitation, Planning & Zoning, Dog Control Committee

Purpose: To prohibit the use of a nonplumbing sanitation systems for full time residences.

Fiscal Note: None

Finance Vote (If required):  
\_\_\_ Yes \_\_\_ No \_\_\_ Absent

Committee of Jurisdiction Forwarded on: \_\_\_\_\_, 20\_\_\_  
\_\_\_ Yes \_\_\_ No \_\_\_ Absent

Approved as to form on \_\_\_\_\_  
Andrew C. Kaftan, Corporation Counsel

Committee Chair: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ADOPTED  FAILED  AMENDED

## **Proposed Changes to the Utilities Ordinance Ch. 41**

Plain text is current wording. Strike through words will be deleted. *Italicized and bold words would be added.*

***Revise all references from COMM 83-87, 91 to SPS 383-387, 391 throughout the entire chapter.*** The State changed the code designation from COMM 83-85, 91 to SPS 383-385, 391 many years ago when Gov. Walker reorganized the State Departments. This update was included in previous resolutions amending Chapter 41 in 2013 and 2018 and has never been changed for some reason.

## **ARTICLE II. PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEMS**

### **DIVISION 1. GENERALLY**

Sec. 41-28. Prohibitions. The following are prohibited:

***(12) The use of a nonplumbing sanitation system for new construction. New construction is considered to be a property without an existing habitable building.***

Sec. 41-29. Limitations

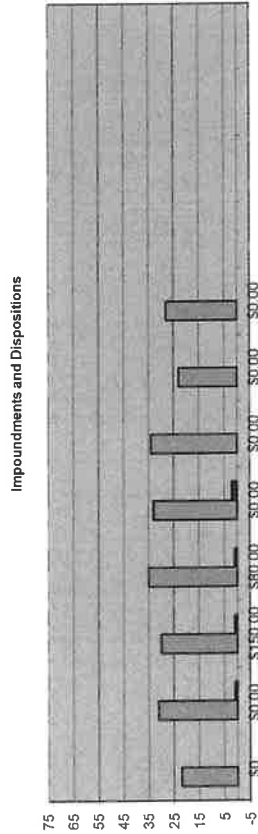
(a) Nonplumbing sanitation system. A nonplumbing sanitation system may be permitted only when the building or dwelling served by the nonplumbing sanitation system is not provided with an interior plumbing and water supply system ***and is not used as a full-time residence.*** If a plumbing and water supply system is installed in the building or structure, ***if the use changes to full-time,*** or the building or dwelling is replaced with another building or dwelling containing a plumbing and water supply system and water is supplied to the building or dwelling, then an approved method of sewage and wastewater disposal other than, or in addition to, a nonplumbing sanitation system must be provided according to this article and Wis. Admin. Code chs. ~~Comm~~ ***SPS 383 and 385.***

(This change would require all new full time residences to install and utilize a Private Onsite Wastewater Treatment System (POWTS) or septic system. Privies, outhouses, portable restrooms, etc could only be used for seasonal dwellings or cabins)

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2024

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	15	20	19	15	26	16	17	17					145
Surrendered	5	8	7	16	7	14	6	11					74
Returned	2	1	3	0	0	0	0	0					6
Criminal Impound	0	2	1	4	0	4	0	0					11
Impound Total	22	31	30	35	33	34	23	28	0	0	0	0	236
In House	14	14	10	18	14	14	12	10					106
Criminal Hold	0	1	0	0	0	0	0	0					1
Redeemed	8	12	16	11	19	16	9	16					107
Adopted	14	18	17	15	16	18	16	14					128
Euthanized	0	1	1	1	2	0	0	0					5
Disposition Total	22	31	34	27	37	34	25	30	0	0	0	0	240

Misc Statistical Data	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Ambler	393	438	217	242	417	249	295	425					2676
Mileage-Jeff	749	631	939	928	744	678	570						5239
Number of top tier adoptions	4	5	3	3	5	2	3	4					29
Total # dog fees waived	2	0	0	0	0	1	1	0					4
Price Adjustments	\$0	\$0.00	\$150.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00					\$230
# of Dogs Transferred	1	4	0	0	0	0	3	1					9



Price Adjustment Explanations

Month	Explanation
JANUARY	
MARCH	(1) owner paid for dog to be spayed, (2) patriots adoption (spons)
MAY	
JULY	
SEPTEMBER	
NOVEMBER	

TOTAL WAIVED/TRANSFER

Month	Explanation
JANUARY	
MARCH	(1) transferred to another shelter (2) (bonded pair) extended stay
MAY	
JULY	(1) dog blind, adopted owners paid all vet expenses
SEPTEMBER	
NOVEMBER	

Month	Explanation
FEB	
APRIL	(1) dog reduced rate of \$100
JUNE	
AUGUST	
OCT	
DEC	

Month	Explanation
FEB	(4) transferred to another shelter
APRIL	
JUNE	
AUGUST	
OCT	
DEC	

Dept/Yr	line item number	line item name	vendor	vendor #	amount	invoice number	invoice date	Customer number
Sanitation	13680000-531000	Office supplies	Premium Water	18197	\$14.75	901503-07-24	7/31/2024	
Sanitation	13680000-531050	postage	USPS	1578	\$399.81	24004767	sanit maint	permit #182
Sanitation	10000000-242250	State fee dues	Industry Service Division	4979	\$1,600.00	24004883	August/septic permits	
Sanitation								
Sanitation								
Sanitation								
Sanitation								
<b>Total</b>					<b>\$2,014.56</b>			
Dog	14190000-521340	Contracted services	Fairfield computer serv	4590	\$135.00	2024-0602	August	
Dog	14190000-531000	Office supplies	Premium Water	18197	\$28.00	901487-07-24	July	
Dog	14190000-539240	confiscated	Rochelle Lee	17922	\$60.00	1067	7-28/8-3	
Dog	14190000-522010	Electric	Xcel Energy	9405	\$371.40	888219590	7/31/2024	
Dog	14190000-521433	rabies	Morganside Vet Clinic	17551	\$60.00	197844	7/31/2024	
Dog	14195000-579200-DC900	Donations	Morganside Vet Clinic	17551	\$264.30	197844	7/31/2024	
Dog	14190000-521430	rabies	Sparta Vet Clinic	1958	\$75.00	242852	7/31/2024	
Dog	14195000-579200-DC900	Donations	Sparta Vet Clinic	1958	\$2,902.21	242852-242854	7/31/2024	
Dog	14190000-522015	Fuel	WeEnergies	3983	\$10.23	709060424	7/29/2024	
Dog	14190000-539240	confiscated	Rochelle Lee	17922	\$60.00	1068	8-4/8-10	
Dog	14190000-539240	confiscated	Rochelle Lee	17922	\$60.00	1069	8-11/8-17	
Dog	14190000-524505	bidg maint/repairs	Modern Disposal	9220	\$72.45	133461	8/15/2024	
Dog	14195000-579200-DC900	donations	CDW Government	5460	\$514.09	24004896	8/28/2024	
<b>Total</b>					<b>\$4,612.68</b>			
Zoning								
Zoning								
Zoning								
Zoning								
<b>Total</b>					<b>\$0.00</b>			
BOA	16983000-521340	Contracted services	Weid Riley	4563	\$612.00	94802	mcnwn	
BOA								
<b>Total</b>					<b>\$612.00</b>			
<b>DEPT TOTALS</b>					<b>\$7,239.24</b>			





SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL

13680000 SANITATION

13680000 443000	SANITAR FE	-99,000	0	-99,000	-71,735.00	.00	-27,265.00	72.5%*
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2024/08/000182	08/06/2024	CRP	-250.00	REF 129068			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-400.00	REF 129069			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-250.00	REF 129070			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-150.00	REF 129076			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-150.00	REF 129083			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-90.00	REF 129084			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-400.00	REF 129090			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-250.00	REF 129091			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-350.00	REF 129093			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-90.00	REF 129094			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-700.00	REF 129096			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-180.00	REF 129097			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-175.00	REF 129099			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-175.00	REF 129100			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-400.00	REF 129101			2024 MS MS	
2024/08/000182	08/06/2024	CRP	-250.00	REF 129102			2024 MS MS	
2024/08/000379	08/14/2024	CRP	-350.00	REF 129288			2024 MS MS	
2024/08/000379	08/14/2024	CRP	-90.00	REF 129289			2024 MS MS	
2024/08/000379	08/14/2024	CRP	-150.00	REF 129291			2024 MS MS	
2024/08/000379	08/14/2024	CRP	-175.00	REF 129292			2024 MS MS	
2024/08/000556	08/19/2024	CRP	-400.00	REF 129401			SN - AT-GRADE COMPONENT	
2024/08/000556	08/19/2024	CRP	-250.00	REF 129402			SN - AT-GRADE COMPONENT PLAN R	
2024/08/000556	08/19/2024	CRP	-175.00	REF 129404			SN - NON-PLUMBING SANITATION S	
2024/08/000556	08/19/2024	CRP	-175.00	REF 129405			SN - NON-PLUMBING SANITATION S	
2024/08/000556	08/19/2024	CRP	-150.00	REF 129406			SN - SANITATION SITE EVALUATIO	
2024/08/000556	08/19/2024	CRP	-400.00	REF 129407			SN - AT-GRADE COMPONENT	
2024/08/000556	08/19/2024	CRP	-250.00	REF 129408			SN - AT-GRADE COMPONENT PLAN R	
2024/08/000556	08/19/2024	CRP	-400.00	REF 129410			SN - AT-GRADE COMPONENT	
2024/08/000556	08/19/2024	CRP	-250.00	REF 129411			SN - AT-GRADE COMPONENT PLAN R	
2024/08/000556	08/19/2024	CRP	-400.00	REF 129413			SN - AT-GRADE COMPONENT	
2024/08/000556	08/19/2024	CRP	-250.00	REF 129414			SN - AT-GRADE COMPONENT PLAN R	
2024/08/000685	08/23/2024	CRP	-400.00	REF 129620			SN - MOUND COMPONENT	
2024/08/000685	08/23/2024	CRP	-250.00	REF 129621			SN - MOUND COMPONENT PR	
2024/08/000685	08/23/2024	CRP	-150.00	REF 129623			SN - SANITATION SITE EVALUATIO	
2024/08/000754	08/27/2024	CRP	-400.00	REF 129713			SN - MOUND COMPONENT	
2024/08/000754	08/27/2024	CRP	-250.00	REF 129714			SN - MOUND COMPONENT PR	
2024/08/000754	08/27/2024	CRP	-150.00	REF 129716			SN - SANITATION SITE EVALUATIO	
2024/08/000754	08/27/2024	CRP	-400.00	REF 129717			SN - IN-GROUND COMPONENT-GRAVI	
2024/08/000754	08/27/2024	CRP	-200.00	REF 129718			SN - IN-GROUND COMPONENT-GRAVI	
2024/08/000754	08/27/2024	CRP	-250.00	REF 129721			SN - MOUND COMPONENT PR	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08				JOURNAL DETAIL 2024 8 TO 2024 8				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
13680	SANITATION	APPROP	ADJSTMNTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL
13680000	464900 OTH SANITA	0	0	0	-100.00		100.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	-99,000	0	-99,000	-71,835.00		-27,165.00	72.6%
<b>SN100 SALARIES &amp; FRINGE BENEFITS</b>								
13680000	511000 SALARIES	159,589	-886	158,703	88,801.19		69,901.81	56.0%
	2024/08/000206 08/09/2024 PRJ	5,666.39	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
	2024/08/000638 08/23/2024 PRJ	5,648.24	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
13680000	515005 RETIREMENT	11,010	-61	10,949	5,773.84		5,175.16	52.7%
	2024/08/000206 08/09/2024 PRJ	390.98	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
	2024/08/000638 08/23/2024 PRJ	389.74	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
13680000	515010 SOC SEC	9,894	-54	9,840	5,167.16		4,672.84	52.5%
	2024/08/000206 08/09/2024 PRJ	323.94	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
	2024/08/000638 08/23/2024 PRJ	324.00	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
13680000	515015 MEDICARE	2,313	-11	2,302	1,208.45		1,093.55	52.5%
	2024/08/000206 08/09/2024 PRJ	75.76	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
	2024/08/000638 08/23/2024 PRJ	75.78	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
13680000	515020 HLTH INS	24,470	0	24,470	20,120.24		4,349.76	82.2%
	2024/08/000206 08/09/2024 PRJ	1,869.44	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
	2024/08/000638 08/23/2024 PRJ	1,869.47	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
13680000	515025 DENTAL INS	897	0	897	704.98		192.02	78.6%
	2024/08/000206 08/09/2024 PRJ	127.48	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
13680000	515030 LIFE INS	39	0	39	22.29		16.71	57.2%
	2024/08/000206 08/09/2024 PRJ	3.23	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
13680000	515040 WORK COMP	1,377	-11	1,366	748.68		617.32	54.8%
	2024/08/000206 08/09/2024 PRJ	48.16	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
	2024/08/000638 08/23/2024 PRJ	47.96	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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13680000 515800 CREDENT	505	0	505	.00	.00	505.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	210,094	-1,023	209,071	122,546.83	.00	86,524.17	58.6%

SN200 OFFICE ADMINISTRATIVE COSTS

13680000 531000 OFFIC SUPL	1,971	0	1,971	1,054.39	.00	916.61	53.5%
2024/08/000009 08/02/2024 API	44.33 VND 015514 IN 1H7P-FH6X-1FDH			AMAZON	AMAZON HEAD SET-0	1075500	
2024/08/000236 08/02/2024 API	15.50 VND 002162 IN 33759959			CANON FINANCIAL SERV	CONTRACT NUMBER 14	12653	
2024/08/000242 08/09/2024 API	14.75 VND 018197 IN 420005884/6428/7848			PREMIUM WATERS INC	STATEMENT #901503-	12681	
2024/08/000814 08/23/2024 API	15.50 VND 002162 IN 34400928			CANON FINANCIAL SERV	CONTRACT NUMBER 14	12834	
13680000 531050 POSTAGE	2,238	0	2,238	2,311.04	.00	-73.04	103.3%*
2024/08/000668 08/23/2024 API	399.81 VND 001578 IN SANITATION 240821			POSTMASTER	PERMIT #182 SANIA	1075934	
13680000 532500 DUES	105	0	105	70.00	.00	35.00	66.7%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,314	0	4,314	3,435.43	.00	878.57	79.6%

SN300 TECHNOLOGY & EQUIPMENT

13680000 522025 TELEPHONE	615	0	615	61.35	.00	553.65	10.0%
2024/08/000441 08/09/2024 API	6.13 VND 016567 IN 723100 JULY 2024			LVT CORP	ACCT #8100 8/1/24	1075779	
13680000 553100 EQUIP SERV	403	0	403	11.32	.00	391.68	2.8%
2024/08/000814 08/23/2024 API	.71 VND 006687 IN 4773003			LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12844	
TOTAL TECHNOLOGY & EQUIPMENT	1,018	0	1,018	72.67	.00	945.33	7.1%

SN350 IT POOL

13680000 599000 IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%
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SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08				JOURNAL DETAIL 2024 8 TO 2024 8				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
13680 SANITATION	APPROP	ADJSTMNTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%	
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>								
13680000 533010 CONF/SEM	755	0	755	323.88	.00	431.12	42.9%	
13680000 533200 MILEAGE	750	0	750	.00	.00	750.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	1,505	0	1,505	323.88	.00	1,181.12	21.5%	
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>								
13680000 524510 VHCL MAINT	3,125	0	3,125	1,078.81	.00	2,046.19	34.5%	
2024/08/000242 08/09/2024 API	163.84	VND 004972 IN 00362338	240731	KWIK TRIP		ACCT# 00362338	12670	
TOTAL VEHICLE OPS & MAINTENANCE	3,125	0	3,125	1,078.81	.00	2,046.19	34.5%	
<b>SN618 RENT</b>								
13680000 553050 BLDG RENT	6,106	0	6,106	4,578.39	.00	1,527.61	75.0%	
2024/08/000668 08/23/2024 API	508.71	VND 016090 IN 012837	MSI	NORTHERN ENGRAVING		RENT - SEPTEMBER 2	1075927	
TOTAL RENT	6,106	0	6,106	4,578.39	.00	1,527.61	75.0%	
TOTAL SANITATION	128,358	-1,023	127,335	61,397.01	.00	65,937.99	48.2%	
TOTAL SANITATION	128,358	-1,023	127,335	61,397.01	.00	65,937.99	48.2%	
TOTAL REVENUES	-99,000	0	-99,000	-71,835.00	.00	-27,165.00		
TOTAL EXPENSES	227,358	-1,023	226,335	133,232.01	.00	93,102.99		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08		JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
<b>13685000 SEPTIC TANK AID</b>								
13685000 435490 SEPTIC SYS	-70,000	0	-70,000	.00	.00	-70,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-70,000	0	-70,000	.00	.00	-70,000.00	.0%	
<b>SN950 GRANTS AND CONTRIBUTIONS</b>								
13685000 579100 GRNTS CNTR	70,000	0	70,000	.00	.00	70,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	70,000	0	70,000	.00	.00	70,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-70,000	0	-70,000	.00	.00	-70,000.00		
TOTAL EXPENSES	70,000	0	70,000	.00	.00	70,000.00		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
14190 ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 ANIMAL CONTROL

14190000 442000 DC100 FEMALE	-15,902	0	-15,902	-14,309.20	.00	-1,592.80	90.0%*
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2024/08/000182	08/06/2024	CRP	-45.60	REF	128989		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-132.00	REF	128990		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-22.80	REF	129000		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-63.00	REF	129001		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-7.60	REF	129250		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-22.00	REF	129251		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-30.40	REF	129256		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-88.00	REF	129266		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-66.00	REF	129270		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-22.80	REF	129271		2024	MS	MS
2024/08/000556	08/19/2024	CRP	-38.00	REF	129437		DC-A	DOG	LICENSE MIN W/TAX - F
2024/08/000556	08/19/2024	CRP	-110.00	REF	129438		DC-A	DOG	LICENSE FEE IN EXCESS
2024/08/000556	08/19/2024	CRP	-66.00	REF	129446		DC-A	DOG	LICENSE FEE IN EXCESS
2024/08/000556	08/19/2024	CRP	-22.80	REF	129447		DC-A	DOG	LICENSE MIN W/TAX - F
2024/08/000556	08/19/2024	CRP	-44.00	REF	129455		DC-A	DOG	LICENSE FEE IN EXCESS
2024/08/000556	08/19/2024	CRP	-15.20	REF	129456		DC-A	DOG	LICENSE MIN W/TAX - F
2024/08/000754	08/27/2024	CRP	-22.00	REF	129683		DC-A	DOG	LICENSE FEE IN EXCESS
2024/08/000754	08/27/2024	CRP	-7.60	REF	129687		DC-A	DOG	LICENSE MIN W/TAX - F
2024/08/000754	08/27/2024	CRP	-30.40	REF	129702		DC-A	DOG	LICENSE MIN W/TAX - F
2024/08/000754	08/27/2024	CRP	-88.00	REF	129703		DC-A	DOG	LICENSE FEE IN EXCESS

14190000 442000 DC110 MALE	-16,874	0	-16,874	-15,878.60	.00	-995.40	94.1%*
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2024/08/000182	08/06/2024	CRP	-45.60	REF	128993		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-132.00	REF	128994		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-83.60	REF	129004		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-231.00	REF	129005		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-30.40	REF	129006		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-88.00	REF	129020		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-22.80	REF	129026		2024	MS	MS
2024/08/000182	08/06/2024	CRP	-66.00	REF	129027		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-22.80	REF	129254		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-66.00	REF	129255		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-15.20	REF	129267		2024	MS	MS
2024/08/000379	08/14/2024	CRP	-44.00	REF	129275		2024	MS	MS
2024/08/000556	08/19/2024	CRP	-7.60	REF	129441		DC-B	DOG	LICENSE MIN W/ TAX -
2024/08/000556	08/19/2024	CRP	-22.00	REF	129442		DC-B	DOG	LICENSE FEE IN EXCESS
2024/08/000556	08/19/2024	CRP	-15.20	REF	129443		DC-B	DOG	LICENSE MIN W/ TAX -
2024/08/000556	08/19/2024	CRP	-44.00	REF	129451		DC-B	DOG	LICENSE FEE IN EXCESS
2024/08/000685	08/23/2024	CRP	-22.80	REF	129633		DC-B	DOG	LICENSE MIN W/ TAX -
2024/08/000685	08/23/2024	CRP	-66.00	REF	129634		DC-B	DOG	LICENSE FEE IN EXCESS
2024/08/000685	08/23/2024	CRP	-7.60	REF	129638		DC-B	DOG	LICENSE MIN W/ TAX -
2024/08/000685	08/23/2024	CRP	-22.00	REF	129639		DC-B	DOG	LICENSE FEE IN EXCESS

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190000 ANIMAL CONTROL

14190000 442000 DC110 MALE							
2024/08/000754 08/27/2024 CRP	-7.60	REF 129682				DC-B DOG LICENSE MIN W/ TAX -	
2024/08/000754 08/27/2024 CRP	-22.00	REF 129698				DC-B DOG LICENSE FEE IN EXCESS	
2024/08/000754 08/27/2024 CRP	-7.60	REF 129706				DC-B DOG LICENSE MIN W/ TAX -	
2024/08/000754 08/27/2024 CRP	-22.00	REF 129707				DC-B DOG LICENSE FEE IN EXCESS	

14190000 442000 DC120 SPYD FM	-33,240		0	-33,240	-31,402.40	.00	-1,837.60 94.5%*
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2024/08/000182 08/06/2024 CRP	-31.35	REF 128987				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-132.00	REF 128988				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-59.85	REF 128998				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-231.00	REF 128999				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-36.00	REF 129009				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-8.55	REF 129010				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-31.35	REF 129022				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-132.00	REF 129023				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-42.75	REF 129248				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-180.00	REF 129249				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-48.00	REF 129257				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-11.40	REF 129258				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-22.80	REF 129272				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-96.00	REF 129274				2024 MS MS	
2024/08/000556 08/19/2024 CRP	-14.25	REF 129435				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/08/000556 08/19/2024 CRP	-60.00	REF 129436				DC-C DOG LICENSE FEE IN EXCESS	
2024/08/000556 08/19/2024 CRP	-17.10	REF 129448				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/08/000556 08/19/2024 CRP	-72.00	REF 129450				DC-C DOG LICENSE FEE IN EXCESS	
2024/08/000556 08/19/2024 CRP	-11.40	REF 129454				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/08/000556 08/19/2024 CRP	-48.00	REF 129459				DC-C DOG LICENSE FEE IN EXCESS	
2024/08/000685 08/23/2024 CRP	-5.70	REF 129629				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/08/000685 08/23/2024 CRP	-24.00	REF 129630				DC-C DOG LICENSE FEE IN EXCESS	
2024/08/000685 08/23/2024 CRP	-11.40	REF 129636				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/08/000685 08/23/2024 CRP	-48.00	REF 129637				DC-C DOG LICENSE FEE IN EXCESS	
2024/08/000754 08/27/2024 CRP	-2.85	REF 129680				DC-C DOG LICENSE MIN W/TAX-SPA	
2024/08/000754 08/27/2024 CRP	-12.00	REF 129681				DC-C DOG LICENSE FEE IN EXCESS	

14190000 442000 DC130 NUTRD MALE	-32,547		0	-32,547	-31,768.65	.00	-778.35 97.6%*
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2024/08/000182 08/06/2024 CRP	-25.65	REF 128991				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-108.00	REF 128992				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-39.90	REF 129002				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-154.00	REF 129003				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-60.00	REF 129007				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-14.25	REF 129008				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-22.80	REF 129024				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-96.00	REF 129025				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-25.65	REF 129252				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-108.00	REF 129253				2024 MS MS	



SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190000 ANIMAL CONTROL

14190000 442000 DC130 NUTRD MALE							
2024/08/000379 08/14/2024 CRP	-36.00	REF 129268				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-8.55	REF 129269				2024 MS MS	
2024/08/000556 08/19/2024 CRP	-25.65	REF 129439				DC-D DOG LICENSE MIN W/TAX-NEU	
2024/08/000556 08/19/2024 CRP	-108.00	REF 129440				DC-D DOG LICENSE FEE IN EXCESS	
2024/08/000556 08/19/2024 CRP	-72.00	REF 129444				DC-D DOG LICENSE FEE IN EXCESS	
2024/08/000556 08/19/2024 CRP	-17.10	REF 129445				DC-D DOG LICENSE MIN W/TAX-NEU	
2024/08/000556 08/19/2024 CRP	-2.85	REF 129458				DC-D DOG LICENSE MIN W/TAX-NEU	
2024/08/000556 08/19/2024 CRP	-12.00	REF 129468				DC-D DOG LICENSE FEE IN EXCESS	
2024/08/000685 08/23/2024 CRP	-14.25	REF 129631				DC-D DOG LICENSE MIN W/TAX-NEU	
2024/08/000685 08/23/2024 CRP	-60.00	REF 129632				DC-D DOG LICENSE FEE IN EXCESS	
2024/08/000754 08/27/2024 CRP	-5.70	REF 129684				DC-D DOG LICENSE MIN W/TAX-NEU	
2024/08/000754 08/27/2024 CRP	-24.00	REF 129685				DC-D DOG LICENSE FEE IN EXCESS	
2024/08/000754 08/27/2024 CRP	-8.55	REF 129704				DC-D DOG LICENSE MIN W/TAX-NEU	
2024/08/000754 08/27/2024 CRP	-36.00	REF 129705				DC-D DOG LICENSE FEE IN EXCESS	

14190000 442000 DC140 MULTIPLE -5,880 0 -5,880 -5,196.20 .00 -683.80 88.4%\*

14190000 442000 DC199 DOG LIC LF -12,176 0 -12,176 -14,146.00 .00 1,970.00 116.2%

2024/08/000182 08/06/2024 CRP	-435.00	REF 128986				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-660.00	REF 128997				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-135.00	REF 129011				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-330.00	REF 129021				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-420.00	REF 129247				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-75.00	REF 129259				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-225.00	REF 129273				2024 MS MS	
2024/08/000556 08/19/2024 CRP	-255.00	REF 129434				DC-G DOG LICENSE LATE FEES	
2024/08/000556 08/19/2024 CRP	-210.00	REF 129449				DC-G DOG LICENSE LATE FEES	
2024/08/000556 08/19/2024 CRP	-60.00	REF 129453				DC-G DOG LICENSE LATE FEES	
2024/08/000685 08/23/2024 CRP	-120.00	REF 129628				DC-G DOG LICENSE LATE FEES	
2024/08/000685 08/23/2024 CRP	-60.00	REF 129635				DC-G DOG LICENSE LATE FEES	
2024/08/000754 08/27/2024 CRP	-45.00	REF 129679				DC-G DOG LICENSE LATE FEES	
2024/08/000754 08/27/2024 CRP	-75.00	REF 129701				DC-G DOG LICENSE LATE FEES	

14190000 452100 CONFISCATE -5,000 0 -5,000 -50.00 .00 -4,950.00 1.0%\*

2024/08/000685 08/23/2024 CRP -50.00 REF 129627 CONFISCATED ANIMAL FEES

14190000 465180 DC500 ADOPTION -18,700 0 -18,700 -19,185.01 .00 485.01 102.6%

2024/08/000182 08/06/2024 CRP	-341.24	REF 129012				2024 MS MS	
2024/08/000182 08/06/2024 CRP	-189.57	REF 129019				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-341.24	REF 129260				2024 MS MS	
2024/08/000556 08/19/2024 CRP	-170.62	REF 129452				DC-SHELTER FEES-ADOPTION-\$180	
2024/08/000556 08/19/2024 CRP	-189.57	REF 129460				DC-SHELTER FEES-ADOPTION-\$200	



SANITATION, ZONING & ANIMAL CONTROL

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190000 ANIMAL CONTROL

14190000 465180 DC500 ADOPTION

2024/08/000754	08/27/2024	CRP	-682.48	REF 129678			DC-SHELTER FEES-ADOPTION-\$180
2024/08/000754	08/27/2024	CRP	-189.57	REF 129688			DC-SHELTER FEES-ADOPTION-\$200
2024/08/000754	08/27/2024	CRP	-142.17	REF 129690			DC-SHELTER FEES-ADOPTION-\$50

14190000 465180 DC510 REDEMPT

			-5,040	0	-5,040	-4,050.00	.00	-990.00	80.4%*
2024/08/000182	08/06/2024	CRP	-80.00	REF 129016			2024 MS MS		
2024/08/000379	08/14/2024	CRP	-40.00	REF 129262			2024 MS MS		
2024/08/000556	08/19/2024	CRP	-220.00	REF 129463			DC-SHELTER FEES-REDEMPTION		
2024/08/000754	08/27/2024	CRP	-80.00	REF 129689			DC-SHELTER FEES-REDEMPTION		

14190000 465180 DC520 MED COSTS

			-2,520	0	-2,520	-2,552.00	.00	32.00	101.3%
2024/08/000182	08/06/2024	CRP	-40.00	REF 129018			2024 MS MS		
2024/08/000379	08/14/2024	CRP	-20.00	REF 129264			2024 MS MS		
2024/08/000556	08/19/2024	CRP	-80.00	REF 129466			DC-SHELTER FEES-MEDICAL COSTS		
2024/08/000754	08/27/2024	CRP	-40.00	REF 129696			DC-SHELTER FEES-MEDICAL COSTS		

14190000 465180 DC530 BOARDING

			-1,425	0	-1,425	-355.50	.00	-1,069.50	24.9%*
2024/08/000556	08/19/2024	CRP	-56.88	REF 129461			DC-SHELTER FEES-BOARDING-\$15		
2024/08/000754	08/27/2024	CRP	-14.22	REF 129693			DC-SHELTER FEES-BOARDING-\$15		

14190000 465180 DC590 SURRENDER

			-810	0	-810	-1,050.00	.00	240.00	129.6%
2024/08/000182	08/06/2024	CRP	-100.00	REF 129014			2024 MS MS		
2024/08/000379	08/14/2024	CRP	-20.00	REF 129265			2024 MS MS		
2024/08/000556	08/19/2024	CRP	-40.00	REF 129462			DC-SHELTER FEES-SURRENDER		
2024/08/000754	08/27/2024	CRP	-50.00	REF 129692			DC-SHELTER FEES-SURRENDER		

TOTAL UNDEFINED ROLLUP CODE			-150,114	0	-150,114	-139,943.56	.00	-10,170.44	93.2%
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DC100 SALARIES & FRINGE BENEFITS

14190000 511000 SALARIES

			148,218	139	148,357	91,359.64	.00	56,997.36	61.6%
2024/08/000206	08/09/2024	PRJ	5,587.72	REF 240809			WARRANT=240809	RUN=1 BI-WEEKL	
2024/08/000638	08/23/2024	PRJ	5,396.49	REF 240823			WARRANT=240823	RUN=1 BI-WEEKL	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08			JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
14190 ANIMAL CONTROL	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL	
14190000 511200 OVERTIME	1,274	0	1,274	524.46		.00	749.54	41.2%	
14190000 515005 RETIREMENT	10,318	9	10,327	3,275.11		.00	7,051.89	31.7%	
2024/08/000206 08/09/2024 PRJ	198.24 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
2024/08/000638 08/23/2024 PRJ	198.24 REF 240823					WARRANT=240823	RUN=1 BI-WEEKL		
14190000 515010 SOC SEC	9,272	7	9,279	5,585.08		.00	3,693.92	60.2%	
2024/08/000206 08/09/2024 PRJ	338.72 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
2024/08/000638 08/23/2024 PRJ	327.83 REF 240823					WARRANT=240823	RUN=1 BI-WEEKL		
14190000 515015 MEDICARE	2,173	0	2,173	1,306.15		.00	866.85	60.1%	
2024/08/000206 08/09/2024 PRJ	79.21 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
2024/08/000638 08/23/2024 PRJ	76.66 REF 240823					WARRANT=240823	RUN=1 BI-WEEKL		
14190000 515020 HLTH INS	13,212	0	13,212	9,146.61		.00	4,065.39	69.2%	
2024/08/000206 08/09/2024 PRJ	571.66 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
2024/08/000638 08/23/2024 PRJ	571.66 REF 240823					WARRANT=240823	RUN=1 BI-WEEKL		
14190000 515025 DENTAL INS	1,219	0	1,219	817.56		.00	401.44	67.1%	
2024/08/000206 08/09/2024 PRJ	102.48 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
14190000 515030 LIFE INS	20	0	20	12.64		.00	7.36	63.2%	
2024/08/000206 08/09/2024 PRJ	1.58 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
14190000 515040 WORK COMP	1,168	1	1,169	865.11		.00	303.89	74.0%	
2024/08/000206 08/09/2024 PRJ	52.53 REF 240809					WARRANT=240809	RUN=1 BI-WEEKL		
2024/08/000638 08/23/2024 PRJ	50.56 REF 240823					WARRANT=240823	RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	186,874	156	187,030	112,892.36		.00	74,137.64	60.4%	
<b>DC200 OFFICE ADMINISTRATIVE COSTS</b>									
14190000 531000 OFFIC SUPL	2,064	0	2,064	1,257.25		.00	806.75	60.9%	
2024/08/000009 08/02/2024 API	44.33 VND 015514 IN 1H7P-FH6X-1FDH				AMAZON	AMAZON HEAD SET-0	1075500		
2024/08/000242 08/09/2024 API	28.00 VND 018197 IN 410005483/410006279				PREMIUM WATERS INC	STATEMENT #901487-	12681		
2024/08/000443 08/09/2024 API	81.34 VND 002958 IN 972526-00				NETWORK SERVICES COM	DOG CONTROL SUPPLI	1075790		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08				JOURNAL DETAIL 2024 8 TO 2024 8				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190	ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
14190000	531050 POSTAGE	1,780	0	1,780	1,324.86	.00	455.14	74.4%
	2024/08/000692 08/02/2024 API	146.00 VND 015513 IN 200776			PCARD: USPS			
14190000	531060 PRINTING	200	0	200	171.01	.00	28.99	85.5%
	TOTAL OFFICE ADMINISTRATIVE COSTS	4,044	0	4,044	2,753.12	.00	1,290.88	68.1%
<b>DC300 TECHNOLOGY &amp; EQUIPMENT</b>								
14190000	522025 TELEPHONE	2,249	0	2,249	1,231.62	.00	1,017.38	54.8%
	2024/08/000441 08/09/2024 API	56.32 VND 016567 IN 757600 JULY 2024			LVT CORP		ACCT #8100 8/1/24	1075779
	2024/08/000815 08/30/2024 API	114.37 VND 017028 IN 87319671265X08152024			AT&T MOBILITY LLC		FIRST NET ACCT# 28	1075977
14190000	553100 EQUIP SERV	1,029	0	1,029	528.09	.00	500.91	51.3%
	2024/08/000236 08/02/2024 API	53.09 VND 002162 IN 33759959			CANON FINANCIAL SERV		CONTRACT NUMBER 14	12653
	2024/08/000814 08/23/2024 API	53.09 VND 002162 IN 34400928			CANON FINANCIAL SERV		CONTRACT NUMBER 14	12834
	2024/08/000814 08/23/2024 API	.63 VND 006687 IN 4773003			LOFFLER COMPANIES IN		CONTRACT CHARGES 0	12844
	TOTAL TECHNOLOGY & EQUIPMENT	3,278	0	3,278	1,759.71	.00	1,518.29	53.7%
<b>DC350 IT POOL</b>								
14190000	599000 IT POOL	786	0	786	786.00	.00	.00	100.0%
	TOTAL IT POOL	786	0	786	786.00	.00	.00	100.0%
<b>DC400 CONF / EDUCATION &amp; TRAVEL</b>								
14190000	533010 CONF/SEM	1,200	0	1,200	121.76	.00	1,078.24	10.1%

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL

14190000 533200 MILEAGE	1,188	0	1,188	187.33		.00	1,000.67	15.8%
TOTAL CONF / EDUCATION & TRAVEL	2,388	0	2,388	309.09		.00	2,078.91	12.9%

DC600 PROGRAM COSTS

14190000 521130 INVESTIGAT	1,000	0	1,000	371.50		.00	628.50	37.2%
14190000 521430 EUTHANIZA	675	0	675	434.25		.00	240.75	64.3%
14190000 521433 RABIES VAC	500	0	500	310.00		.00	190.00	62.0%
2024/08/000446 08/16/2024 API	60.00	VND 017551 IN 197844			MORGANSIDE ANIMAL		INVOICE#197844 VE	1075789
2024/08/000668 08/23/2024 API	75.00	VND 001958 IN 242852			SPARTA SMALL ANIMAL		INVOICE#242852, #2	1075948
14190000 534130 DOG SUPPL	100	0	100	100.00		.00	.00	100.0%
14190000 534705 DOG LICENS	900	0	900	880.00		.00	20.00	97.8%
14190000 534750 FOOD	50	0	50	50.00		.00	.00	100.0%
14190000 539240 CONFISCATE	5,000	0	5,000	3,019.58		.00	1,980.42	60.4%
2024/08/000009 08/02/2024 API	60.00	VND 017922 IN 1065			LEE ROCHELLE		INVOICE#1065 AND I	1075537
2024/08/000009 08/02/2024 API	60.00	VND 017922 IN 1066			LEE ROCHELLE		INVOICE#1065 AND I	1075537
2024/08/000242 08/09/2024 API	60.00	VND 017922 IN 1067			LEE ROCHELLE		INVOICE#1067 BOAR	1075665
2024/08/000446 08/16/2024 API	60.00	VND 017922 IN 1068			LEE ROCHELLE		INVOICE#1068 BOAR	1075778
2024/08/000668 08/23/2024 API	60.00	VND 017922 IN 1069			LEE ROCHELLE		INVOICE#1069 BOARD	1075916
TOTAL PROGRAM COSTS	8,225	0	8,225	5,165.33		.00	3,059.67	62.8%

DC613 PROFESSIONAL SERVICES

14190000 521340 CONTR SERV	1,620	0	1,620	1,080.00		.00	540.00	66.7%
2024/08/000242 08/09/2024 API	135.00	VND 004590 IN 2024-0602			FAIRFIELD COMPUTER S		INVOICE#2024-0602	1075608

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08				JOURNAL DETAIL 2024 8 TO 2024 8				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
14190 ANIMAL CONTROL	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620	1,080.00	.00	540.00	66.7%	
<b>DC616 VEHICLE OPS &amp; MAINTENANCE</b>								
14190000 524510 VHCL MAINT	5,893	0	5,893	1,286.90	.00	4,606.10	21.8%	
2024/08/000242 08/09/2024 API	154.24 VND 004972 IN 00362338		240731	KWIK TRIP		ACCT# 00362338	12670	
TOTAL VEHICLE OPS & MAINTENANCE	5,893	0	5,893	1,286.90	.00	4,606.10	21.8%	
<b>DC617 REPAIR &amp; MAINTENANCE</b>								
14190000 524505 BLDG MAINT	2,466	0	2,466	1,858.98	.00	607.02	75.4%	
2024/08/000009 08/02/2024 API	227.58 VND 001136 IN 1144300000		240630	CITY OF SPARTA		CUST #1-14430000-0	1075512	
2024/08/000668 08/23/2024 API	72.45 VND 009220 IN 133461			MODERN DISPOSAL SYST		INVOICE#133461 GA	1075923	
2024/08/000692 08/02/2024 API	47.97 VND 000001 IN 200795			ONE TIME PAY				
TOTAL REPAIR & MAINTENANCE	2,466	0	2,466	1,858.98	.00	607.02	75.4%	
<b>DC618 RENT</b>								
14190000 553050 BLDG RENT	1,525	0	1,525	1,143.45	.00	381.55	75.0%	
2024/08/000668 08/23/2024 API	127.05 VND 016090 IN 012837		MSI	NORTHERN ENGRAVING		RENT - SEPTEMBER 2	1075927	
TOTAL RENT	1,525	0	1,525	1,143.45	.00	381.55	75.0%	
<b>DC700 UTILITIES</b>								
14190000 522010 ELECTRIC	4,200	0	4,200	2,109.15	.00	2,090.85	50.2%	
2024/08/000446 08/16/2024 API	371.40 VND 009405 IN 52-5597518-3		240801	XCEL ENERGY		STATEMENT#88821959	12735	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08		JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
14190	ANIMAL CONTROL							
14190000	522015 FUEL & GAS	3,000	0	3,000	702.12	.00	2,297.88	23.4%
	2024/08/000668 08/23/2024 API	10.23 VND 003983 IN 0709060424-00001JULY WE ENERGIES					STATEMENT#07090604	12826
	TOTAL UTILITIES	7,200	0	7,200	2,811.27	.00	4,388.73	39.0%
	TOTAL ANIMAL CONTROL	74,185	156	74,341	-8,097.35	.00	82,438.35	-10.9%
	TOTAL ANIMAL CONTROL	74,185	156	74,341	-8,097.35	.00	82,438.35	-10.9%
	TOTAL REVENUES	-150,114	0	-150,114	-139,943.56	.00	-10,170.44	
	TOTAL EXPENSES	224,299	156	224,455	131,846.21	.00	92,608.79	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08 JOURNAL DETAIL 2024 8 TO 2024 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14195000 DOG CONTROL DONATIONS

14195000 485000 DC900 DOG DONAT	0	-13,119	-13,119	-20,351.48	.00	7,232.75	155.1%
2024/08/000182 08/06/2024 CRP	-515.00	REF 129017				2024 MS MS	
2024/08/000379 08/14/2024 CRP	-760.00	REF 129263				2024 MS MS	
2024/08/000556 08/19/2024 CRP	-50.00	REF 129465				DC-SHELTER FEES-DONATIONS	
2024/08/000754 08/27/2024 CRP	-3,195.75	REF 129695				DC-SHELTER FEES-DONATIONS	
2024/08/000754 08/27/2024 CRP	-30.00	REF 129699				DC-SHELTER FEES-DONATIONS	
TOTAL UNDEFINED ROLLUP CODE	0	-13,119	-13,119	-20,351.48	.00	7,232.75	155.1%

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900 DOG DONAT	0	75,693	75,693	14,481.30	514.09	60,697.86	19.8%
2024/08/000446 08/16/2024 API	264.30	VND 017551 IN 197844				MORGANSIDE ANIMAL INVOICE#197844 VE 1075789	
2024/08/000668 08/23/2024 API	1,134.33	VND 001958 IN 242852				SPARTA SMALL ANIMAL INVOICE#242852, #2 1075948	
2024/08/000668 08/23/2024 API	240.98	VND 001958 IN 242853				SPARTA SMALL ANIMAL INVOICE#242852, #2 1075948	
2024/08/000668 08/23/2024 API	1,526.90	VND 001958 IN 242854				SPARTA SMALL ANIMAL INVOICE#242852, #2 1075948	
2024/08/000692 08/02/2024 API	78.89	VND 000001 IN 200794				ONE TIME PAY	
TOTAL GRANTS & CONTRIBUTIONS	0	75,693	75,693	14,481.30	514.09	60,697.86	19.8%
TOTAL DOG CONTROL DONATIONS	0	62,575	62,575	-5,870.18	514.09	67,930.61	-8.6%
TOTAL DOG CONTROL DONATIONS	0	62,575	62,575	-5,870.18	514.09	67,930.61	-8.6%
TOTAL REVENUES	0	-13,119	-13,119	-20,351.48	.00	7,232.75	
TOTAL EXPENSES	0	75,693	75,693	14,481.30	514.09	60,697.86	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08			JOURNAL DETAIL 2024 8 TO 2024 8					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
<b>16980000 ZONING</b>								
16980000 432180 FEMA	0	0	0	-305.82		.00	305.82	100.0%
16980000 444000 ZONING	-40,000	0	-40,000	-29,150.00		.00	-10,850.00	72.9%*
2024/08/000182 08/06/2024 CRP	-200.00	REF 129028					2024 MS MS	
2024/08/000182 08/06/2024 CRP	-100.00	REF 129029					2024 MS MS	
2024/08/000182 08/06/2024 CRP	-100.00	REF 129031					2024 MS MS	
2024/08/000182 08/06/2024 CRP	-100.00	REF 129032					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-50.00	REF 129293					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-100.00	REF 129294					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-200.00	REF 129295					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-100.00	REF 129296					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-50.00	REF 129297					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-100.00	REF 129300					2024 MS MS	
2024/08/000556 08/19/2024 CRP	-50.00	REF 129390					ZN - ZONING PERMITS & FEES	
2024/08/000556 08/19/2024 CRP	-400.00	REF 129393					ZN - ZONING PERMITS & FEES	
2024/08/000556 08/19/2024 CRP	-300.00	REF 129394					ZN - CONDITIONAL USE PERMITS	
2024/08/000556 08/19/2024 CRP	-100.00	REF 129395					ZN - ZONING PERMITS & FEES	
2024/08/000556 08/19/2024 CRP	-50.00	REF 129396					ZN - ZONING PERMITS & FEES	
2024/08/000685 08/23/2024 CRP	-100.00	REF 129617					ZN - ZONING PERMITS & FEES	
2024/08/000685 08/23/2024 CRP	-250.00	REF 129618					ZN - ZONING PERMITS & FEES	
2024/08/000685 08/23/2024 CRP	-50.00	REF 129619					ZN - ZONING PERMITS & FEES	
2024/08/000754 08/27/2024 CRP	-200.00	REF 129709					ZN - ZONING PERMITS & FEES	
2024/08/000754 08/27/2024 CRP	-100.00	REF 129710					ZN - ZONING PERMITS & FEES	
2024/08/000754 08/27/2024 CRP	-50.00	REF 129711					ZN - ZONING PERMITS & FEES	
2024/08/000754 08/27/2024 CRP	-100.00	REF 129712					ZN - ZONING PERMITS & FEES	
16980000 461381 SURV MAP	-1,000	0	-1,000	.00		.00	-1,000.00	.0%*
16980000 468800 OTH ZON R	0	0	0	-800.00		.00	800.00	100.0%
2024/08/000182 08/06/2024 CRP	-20.00	REF 129030					2024 MS MS	
2024/08/000182 08/06/2024 CRP	-20.00	REF 129033					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-20.00	REF 129298					2024 MS MS	
2024/08/000379 08/14/2024 CRP	-20.00	REF 129299					2024 MS MS	
2024/08/000556 08/19/2024 CRP	-20.00	REF 129391					ZN - CERTIFIED SURVEY MAP REVI	
2024/08/000754 08/27/2024 CRP	-20.00	REF 129708					ZN - CERTIFIED SURVEY MAP REVI	



SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08				JOURNAL DETAIL 2024 8 TO 2024 8				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED		ENCUMBRANCES	AVAILABLE	PCT
16980	ZONING	APPROP	ADJSTMNTS	BUDGET	YTD ACTUAL		BUDGET	USE/COL
TOTAL UNDEFINED ROLLUP CODE		-41,000	0	-41,000	-30,255.82	.00	-10,744.18	73.8%
<b>ZN100 SALARIES &amp; FRINGE BENEFITS</b>								
16980000	511000 SALARIES	109,726	-272	109,454	64,005.56	.00	45,448.44	58.5%
2024/08/000206	08/09/2024 PRJ	4,022.30	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
2024/08/000638	08/23/2024 PRJ	4,014.54	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
16980000	515005 RETIREMENT	7,574	-20	7,554	4,264.86	.00	3,289.14	56.5%
2024/08/000206	08/09/2024 PRJ	277.54	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
2024/08/000638	08/23/2024 PRJ	276.99	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
16980000	515010 SOC SEC	6,805	-18	6,787	3,736.13	.00	3,050.87	55.0%
2024/08/000206	08/09/2024 PRJ	227.37	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
2024/08/000638	08/23/2024 PRJ	227.80	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
16980000	515015 MEDICARE	1,595	-6	1,589	873.69	.00	715.31	55.0%
2024/08/000206	08/09/2024 PRJ	53.17	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
2024/08/000638	08/23/2024 PRJ	53.27	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
16980000	515020 HLTH INS	24,471	0	24,471	18,257.04	.00	6,213.96	74.6%
2024/08/000206	08/09/2024 PRJ	1,403.61	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
2024/08/000638	08/23/2024 PRJ	1,403.62	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL
16980000	515025 DENTAL INS	908	0	908	651.33	.00	256.67	71.7%
2024/08/000206	08/09/2024 PRJ	98.34	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
16980000	515030 LIFE INS	28	0	28	15.09	.00	12.91	53.9%
2024/08/000206	08/09/2024 PRJ	2.02	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
16980000	515040 WORK COMP	869	-6	863	491.77	.00	371.23	57.0%
2024/08/000206	08/09/2024 PRJ	31.13	REF 240809				WARRANT=240809	RUN=1 BI-WEEKL
2024/08/000638	08/23/2024 PRJ	31.06	REF 240823				WARRANT=240823	RUN=1 BI-WEEKL

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08		JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16980 ZONING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL SALARIES & FRINGE BENEFITS	151,976	-322	151,654	92,295.47	.00	59,358.53	60.9%	
<b>ZN200 OFFICE ADMINISTRATIVE COSTS</b>								
16980000 531000 OFFIC SUPL	440	0	440	238.09	.00	201.91	54.1%	
2024/08/000009 08/02/2024 API	44.33 VND 015514 IN 1H7P-FH6X-1FDH			AMAZON	AMAZON	HEAD SET-O	1075500	
16980000 531050 POSTAGE	1,500	0	1,500	754.62	.00	745.38	50.3%	
16980000 531060 PRINTING	3,260	0	3,260	882.23	.00	2,377.77	27.1%	
16980000 532000 BK/PUB/SUB	60	0	60	64.00	.00	-4.00	106.7%*	
TOTAL OFFICE ADMINISTRATIVE COSTS	5,260	0	5,260	1,938.94	.00	3,321.06	36.9%	
<b>ZN300 TECHNOLOGY &amp; EQUIPMENT</b>								
16980000 522025 TELEPHONE	1,778	0	1,778	826.99	.00	951.01	46.5%	
2024/08/000815 08/30/2024 API	114.37 VND 017028 IN 87319671265X08152024			AT&T MOBILITY LLC	FIRST NET ACCT# 28		1075977	
16980000 553100 EQUIP SERV	403	0	403	429.67	.00	-26.67	106.6%*	
2024/08/000236 08/02/2024 API	15.50 VND 002162 IN 33759959			CANON FINANCIAL SERV CONTRACT NUMBER 14			12653	
2024/08/000814 08/23/2024 API	15.50 VND 002162 IN 34400928			CANON FINANCIAL SERV CONTRACT NUMBER 14			12834	
2024/08/000814 08/23/2024 API	51.40 VND 006687 IN 4773003			LOFFLER COMPANIES IN CONTRACT CHARGES 0			12844	
TOTAL TECHNOLOGY & EQUIPMENT	2,181	0	2,181	1,256.66	.00	924.34	57.6%	
<b>ZN350 IT POOL</b>								
16980000 599000 IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08		JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16980 ZONING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%	
<b>ZN400 CONF / EDUCATION &amp; TRAVEL</b>								
16980000 533010 CONF/SEM	850	0	850	.00	.00	850.00	.0%	
16980000 533200 MILEAGE	750	0	750	.00	.00	750.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	1,600	0	1,600	.00	.00	1,600.00	.0%	
<b>ZN618 RENT</b>								
16980000 553050 BLDG RENT	4,961	0	4,961	3,719.88	.00	1,241.12	75.0%	
2024/08/000668 08/23/2024 API	413.32 VND 016090 IN 012837 MSI			NORTHERN ENGRAVING	RENT - SEPTEMBER 2	1075927		
TOTAL RENT	4,961	0	4,961	3,719.88	.00	1,241.12	75.0%	
TOTAL ZONING	126,174	-322	125,852	70,151.13	.00	55,700.87	55.7%	
TOTAL ZONING	126,174	-322	125,852	70,151.13	.00	55,700.87	55.7%	
TOTAL REVENUES	-41,000	0	-41,000	-30,255.82	.00	-10,744.18		
TOTAL EXPENSES	167,174	-322	166,852	100,406.95	.00	66,445.05		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08		JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16983 ZONING BRD OF ADJUSTMENTS								
<b>16983000 ZONING BOARD OF ADJUSTMENTS</b>								
16983000 468800 ZONING BOA	-4,246	0	-4,246	-1,200.00	.00	-3,046.00	28.3%*	
2024/08/000556 08/19/2024 CRP	-400.00 REF 129392							
TOTAL UNDEFINED ROLLUP CODE	-4,246	0	-4,246	-1,200.00	.00	-3,046.00	28.3%	
<b>BA100 SALARIES &amp; FRINGE BENEFITS</b>								
16983000 511000 SALARIES	1,727	0	1,727	300.00	.00	1,427.00	17.4%	
16983000 515010 SOCIAL SEC	108	0	108	18.60	.00	89.40	17.2%	
16983000 515015 MEDICARE	26	0	26	4.35	.00	21.65	16.7%	
16983000 515040 WORK COMP	1	0	1	.15	.00	.85	15.0%	
TOTAL SALARIES & FRINGE BENEFITS	1,862	0	1,862	323.10	.00	1,538.90	17.4%	
<b>BA200 OFFICE ADMINISTRATIVE COSTS</b>								
16983000 531060 PRINTING	1,160	0	1,160	74.98	.00	1,085.02	6.5%	
16983000 532000 BK/PUB/SUB	150	0	150	.00	.00	150.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	1,310	0	1,310	74.98	.00	1,235.02	5.7%	
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010 CONF/SEM	150	0	150	.00	.00	150.00	.0%	

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08		JOURNAL DETAIL 2024 8 TO 2024 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16983 ZONING BRD OF ADJUSTMENTS								
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000 533200 MILEAGE	924	0	924	125.10	.00	798.90	13.5%	
TOTAL CONF / EDUCATION & TRAVEL	1,074	0	1,074	125.10	.00	948.90	11.6%	
<b>BA600 PROGRAM COSTS</b>								
16983000 521340 CONTR SERV	0	8,127	8,127	5,654.00	.00	2,472.95	69.6%	
2024/08/000668 08/23/2024 API	612.00 VND 004563 IN 94802			WELD RILEY, S.C	INVOICE#94802	8-1	1075965	
TOTAL PROGRAM COSTS	0	8,127	8,127	5,654.00	.00	2,472.95	69.6%	
TOTAL ZONING BOARD OF ADJUSTMENTS	0	8,127	8,127	4,977.18	.00	3,149.77	61.2%	
TOTAL ZONING BRD OF ADJUSTMENTS	0	8,127	8,127	4,977.18	.00	3,149.77	61.2%	
TOTAL REVENUES	-4,246	0	-4,246	-1,200.00	.00	-3,046.00		
TOTAL EXPENSES	4,246	8,127	12,373	6,177.18	.00	6,195.77		

SANITATION, ZONING & ANIMAL CONTROL

FOR 2024 08	JOURNAL DETAIL 2024 8 TO 2024 8						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	328,717	69,512	398,229	122,557.79	514.09	275,157.59	30.9%
** END OF REPORT - Generated by ADRIAN LOCKINGTON **							