



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Monday August 19, 2024 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, Cedric Schnitzler, Joey Esterline, Todd Sparks, Paul Zastoupil

Committee Members Absent: Doug Rogalla

Also Present: Chad Ziegler, Abby Czynscon, Bob Micheel, Adam Hady, Bonita Hanley, April Anderson, Justin Olson, Holly Geurts, Roxie Anderson, Abigail Hill, Brad Robson, Jessup Weichelt, Jarrod Roll, Chris Jones, Claudia Neve, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:30 a.m. by Chair Nodji VanWychen

Introduction

Public Comment Period – No public comments

Approve Minutes from the July 17th, 2024 Meeting. The committee reviewed the minutes.
A motion was made by J. Esterline to approve the meeting minutes, Second by P. Zastoupil, Motion carries 5-0-1.

A question was raised regarding changing the monthly committee meeting day from the third Monday of the month to the second Monday of the month to accommodate all committee members. The committee agreed that going forward the Natural Resources and Extension Committee will meet on the second Monday of the month beginning in September.

Local History Room/Wegner Grotto Report (J. Roll)

- Report – see attached
 - Shared flyer for Art Outdoors and Back to the 1980s
- July expenditures were reviewed – see attached
- Reviewed 2025 Budget, minimal changes – see attached

A motion was made by T. Sparks to approve the reports as presented, Second by J. Esterline, Motion carries 5-0-1.

Deke Slayton/Bike Museum (A. Young) – not present, No Report

Extension Office Business (A. Hady)

- July Expenditures were reviewed – see attached

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • Cedric Schnitzler • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
- www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- 2025 Budget was reviewed – see attached
- Extension Educator Reports (A. Anderson) – report attached
 - April shared Eat More Color Bingo Challenge
- 4H Youth Development Educator (J. Hornickel) – presented by B. Hanley, report attached
 - Bonita's last week as intern is August 19-23rd

Fort McCoy Update (T. Townsell) – (C. Jones, Jessup Weichelt)

- Chris Jones moving out of area, introduced Claudia Neve as replacement
- Endangered Species – Interns worked on Monarch Butterfly surveys
- Invasive species- Two scuba divers pulled Milfoil and Curly leaf, numbers are down, treated 1493 acres for multiple types of invasive species, more acres treated by goats and hand work
- Forestry – Working on timber marking for timber sales, and burn plans with Forestry Service
- Wildlife – Bluebird boxes are still being used, Turkey population has decreased by 1 %, Grouse population is up 20 %
- Hunting – Regulations updated and approved August 1st

NRCS Report (J. Olson)

- Introduced Holly Geurts, she will be taking over for Nikki Krause while she is on temporary assignment with the State Office.
- Programs are winding down, some CSP and EQIP to obligate yet
- EQIP signup deadline for 2025 is November 1st

Conservation Congress (S. Brownell) – Unable to attend, will present when available

Land Conservation Department (B. Micheel)

- Review July expenditures –see attached
- Line item transfer – see attached

Motion made by C. Schnitzler to approve line item transfer as presented. Second by J. Esterline Motion carries 5-0-1

- Reviews 2025 Budget – see attached
- Resolution authorizing and approving the Natural Resource and Conservation Service Plan for the decommission of dams in the Coon Creek Watershed and securing grant agreements for services

A motion was made by C. Schnitzler to approve the Resolution to decommission the dams in the Coon Creek Watershed and secure grant agreements for services, Second by T. Sparks, Motion carries 5-0-1

- LCD Director's Report – see attached
- Resolution to approve Open Space Management Plan 2024-2029

Monroe County – Natural Resource & Extension Committee Members

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A motion was made by C. Schnitzler to approve the Open Space Management for 2024-2029, Second by T. Sparks, Motion carries 5-0-1

- Land Use Planner Report (R. Anderson) –see attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)–see attached
- Fishing Easement for K. and M. Schmitz property

A motion was made by C. Schnitzler to approve the Fishing Easement for K. and M. Schmitz property, Second by J. Esterline, Motion carries 5-0-1.

- LCD Intern Report – Abigail shared her intern experience working on flood monitoring stations, GIS layers for fishing easements and feed lot locations and on line access
- Conservation Agronomist Report – (B. Robson) – see attached
- Shared Little La Crosse Watershed Group flyer, everyone invited

Forestry (C. Ziegler, A. Czynscon)

- Forestry updates –see attached
- Looking at a new approach to Tri-Creek timber sales
- 2025 budget update
- Line Item Transfer – see attached

Motion made by C. Schnitzler to approve line item transfer as presented. Second by J. Esterline Motion carries 5-0-1

- **Parks (C. Ziegler, A. Czynscon)**
- Parks updates – see attached
- Reviewed July expenditures

A motion was made by C. Schnitzler to adjourn the meeting. Second by P. Zastoupil Motion carries 5-0-1.

Adjourn 10:45 am - Next Meeting: Monday September 9, 2024 @8:30 a.m.
At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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*Bringing history to life
since 1976.*

MCLHR Director's Report, July 2024

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Trained the new part-time MSA, which included: opening and closing procedures, organizational history, research assistance, using Past Perfect cataloging system, and lining up projects for her to work on
- Consulted with Monroe County Corp. Council in regards to LHR's need for a Friends Group/Foundation
- Communicated with Monroe County historic sites/museums requesting any changes to the soon-to-be reprinted Monroe County Museums brochure; provided any updates to brochure printer
- Participated in a Zoom meeting of other municipal museums/historic sites in the US
- Created promotional material for announcing the soon-to-be-released revamped History Room website
- Provided educational programming to students from the APTIV program (La Crosse)
- Attended a webinar about successful public programming around the holiday season
- Processed recent artifact donations to LHR, assigning accession numbers and home locations and taking photos of each
- Swapped out old computers for new computers and moved others around, according to the plan; worked closely with County IT to get the computers all networked; installed new software on several computers.
- Started planning for our Downtown Thursday Night Concert booth in Tomah; coming up a theme, ordering supplies, etc.
- Began researching the design for 1980s Christmas exhibit: floor treatments, wall color, appropriate furniture, period toys, etc.
- Calculated Sales Tax collected by LHR from January – June 2024

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Lydia Schroeder (part time MSA): provides front-line customer service and research assistance; other duties as assigned
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: indexing newspapers and assists with research requests

200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

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This Christmas, the Monroe County Local History Room & Museum is taking you...



Toys & Games

Back to the 1980s



Decorations



The History Room is looking to borrow 1980s items for our 2024 holiday exhibit. Do you have any of these retro 80s items?

Call 608-269-8680

Electronics



Monroe County Local History Room & Museum
200 West Main St., Sparta
Facebook.com/MCLHR



Art Outdoors

At the

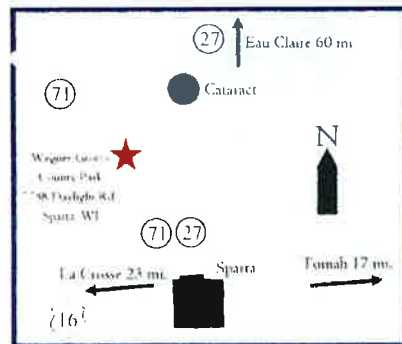
Wegner Grotto County Park

(The "Glass Church") Just 15 minutes north of Sparta



***All Ages and Skill Levels Welcome!**

DIRECTIONS: North of Sparta off Hwy 27, west on Hwy 71, near the town of Cataract. 7788 Daylight Road, Sparta, Wisconsin



Contact the Local History Room for more info:
269-8680 or mclhr@centurytel.net
[Facebook.com/MCLHR](https://www.facebook.com/MCLHR)

Art Outdoors

At the

Wegner Grotto County Park

(The "Glass Church") Just 15 minutes north of Sparta

- *Free Family Fun!
- *Make a Mosaic!
- *Sculpt with Clay!
- *Paint with Pastels!

All Ages and Skill Levels Welcome!



Saturday, Aug. 24th

Come anytime from 10am-3pm

*A \$1.00 per person donation is greatly appreciated to defray programming costs

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRNFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|-----------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|-----------------|----------------|------------|--------------|------------------|-------------|

15120000 LOCAL HISTORY ROOM

| | | | | | | | |
|-------------------------------|----------------------|---|---------|------------|-----|------------|--------|
| 15120000 492800 TRNSF HIST | -76,045 | 0 | -76,045 | -26,875.35 | .00 | -49,169.65 | 35.3%* |
| 2024/07/000085 07/01/2024 CRP | -739.94 REF 127771 | | | | | | |
| 2024/07/000085 07/01/2024 CRP | -6,674.19 REF 127773 | | | | | | |
| TOTAL UNDEFINED ROLLUP CODE | -76,045 | 0 | -76,045 | -26,875.35 | .00 | -49,169.65 | 35.3% |

JUNE EXPENSE TRANSFER
ADDL STAFF JUNE TRANSFER

15120000 SALARIES & FRINGE BENEFITS

| | | | | | | | |
|-------------------------------|---------------------|-----|---------|-----------|-----|-----------|-------|
| 15120000 511000 SALARIES | 145,485 | 359 | 145,844 | 72,479.90 | .00 | 73,364.10 | 49.7% |
| 2024/07/000341 07/12/2024 PRJ | 5,180.42 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 5,480.04 REF 240726 | | | | | | |
| 15120000 515005 RETIREMENT | 8,444 | 25 | 8,469 | 4,647.23 | .00 | 3,821.77 | 54.9% |
| 2024/07/000341 07/12/2024 PRJ | 325.30 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 325.30 REF 240726 | | | | | | |
| 15120000 515010 SOC SEC | 9,022 | 22 | 9,044 | 4,042.33 | .00 | 5,001.67 | 44.7% |
| 2024/07/000341 07/12/2024 PRJ | 288.75 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 308.23 REF 240726 | | | | | | |
| 15120000 515015 MEDICARE | 2,112 | 5 | 2,117 | 945.39 | .00 | 1,171.61 | 44.7% |
| 2024/07/000341 07/12/2024 PRJ | 67.53 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 72.09 REF 240726 | | | | | | |
| 15120000 515020 HLTH INS | 57,186 | 0 | 57,186 | 23,396.94 | .00 | 33,789.06 | 40.9% |
| 2024/07/000341 07/12/2024 PRJ | 1,671.21 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 1,671.21 REF 240726 | | | | | | |
| 15120000 515025 DENTAL INS | 1,786 | 0 | 1,786 | 707.99 | .00 | 1,078.01 | 39.6% |
| 2024/07/000341 07/12/2024 PRJ | 98.85 REF 240712 | | | | | | |

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Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | |
|---|------------------------------------|------------|----------------|---------------------------------|---------------|---|--------------|
| ACCOUNTS FOR: | ORIGINAL | TRNFRS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT |
| 15120 LOCAL HISTORY ROOM | APPROP | ADJSTMTS | BUDGET | | | BUDGET | USE/COL |
| 15120000 515030 LIFE INS | 18 | 0 | 18 | 21.87 | .00 | -3.87 | 121.5%* |
| 2024/07/000341 07/12/2024 PRJ | 3.00 REF 240712 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | |
| 15120000 515040 WORK COMP | 76 | -1 | 75 | 36.91 | .00 | 38.09 | 49.2% |
| 2024/07/000341 07/12/2024 PRJ | 2.64 REF 240712 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | |
| 2024/07/000697 07/26/2024 PRJ | 2.79 REF 240726 | | | | | WARRANT=240726 RUN=1 BI-WEEKL | |
| TOTAL SALARIES & FRINGE BENEFITS | 224,129 | 410 | 224,539 | 106,278.56 | .00 | 118,260.44 | 47.3% |
| PROGRAM COSTS | | | | | | | |
| 15120000 534005 OPERAT EXP | 30,000 | 0 | 30,000 | 8,703.74 | 107.85 | 21,188.41 | 29.4% |
| 2024/07/000341 07/12/2024 PRJ | 40.61 REF 240712 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | |
| 2024/07/000382 07/12/2024 API | 240.00 VND 001004 IN 604816 | | | | | TRI-STATE BUSINESS M QTR PHOTOCOPIER CH 1075298 | |
| 2024/07/000382 07/12/2024 API | 1,020.85 VND 008496 IN 2869397 | | | | | GAYLORD BROTHERS COLLECTION PRES & 1075234 | |
| 2024/07/000382 07/12/2024 API | 40.38 VND 015514 IN 1K6J-DMR4-7VT9 | | | | | AMAZON OFFICE SUPPLIES 1075210 | |
| 2024/07/000577 07/19/2024 API | 3.94 VND 002764 IN 696254045 | | | | | CENTURYLINK COMMUNIC SHORETEL INTEGRATI 1075334 | |
| 2024/07/000786 07/03/2024 API | 45.00 VND 000001 IN 198910 | | | | | ONE TIME PAY WEBINAR REGISTRATI | |
| 2024/07/000786 07/03/2024 API | 40.93 VND 003366 IN 198908 | | | | | WAL-MART STORES INC 26.97 COLLECTIONS; | |
| 2024/07/000786 07/03/2024 API | 10.55 VND 015513 IN 198906 | | | | | PCARD: USPS MERCH POSTAGE | |
| 2024/07/000786 07/03/2024 API | 5.61 VND 015513 IN 198907 | | | | | PCARD: USPS 3.98 MERCH POSTAGE | |
| 2024/07/000786 07/03/2024 API | 8.57 VND 015513 IN 198909 | | | | | PCARD: USPS MERCH POSTAGE | |
| TOTAL PROGRAM COSTS | 30,000 | 0 | 30,000 | 8,703.74 | 107.85 | 21,188.41 | 29.4% |
| TOTAL LOCAL HISTORY ROOM | 178,084 | 410 | 178,494 | 88,106.95 | 107.85 | 90,279.20 | 49.4% |
| TOTAL LOCAL HISTORY ROOM | 178,084 | 410 | 178,494 | 88,106.95 | 107.85 | 90,279.20 | 49.4% |
| TOTAL REVENUES | -76,045 | 0 | -76,045 | -26,875.35 | .00 | -49,169.65 | |
| TOTAL EXPENSES | 254,129 | 410 | 254,539 | 114,982.30 | 107.85 | 139,448.85 | |

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Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

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|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|

15121 WEGNER GROTT

| | | | | | | | |
|---------------------------------|-----------|-----------------------------------|---------|-----------|--|------------|---------|
| 15121000 492800 TRNSF GROTT | -50,000 | 0 | -50,000 | -6,654.74 | .00 | -43,345.26 | 13.3%* |
| 2024/07/000085 07/01/2024 CRP | -6,054.74 | REF 127772 | | | JUNE EXPENSE TRANSFER | | |
| 15121000 524720 HR520 GROTT MNT | 5,566 | 0 | 5,566 | 1,983.21 | 600.00 | 2,982.79 | 46.4% |
| 2024/07/000138 07/05/2024 API | 21.84 | VND 009405 IN 52-4158345-3 240620 | | | XCEL ENERGY ELECTRIC USE AT GR | | 12455 |
| 2024/07/000138 07/05/2024 API | 90.10 | VND 010414 IN 113114 | | | BLACK RIVER PORTABLE PORTABLE TOILET AT | | 12420 |
| 2024/07/000138 07/05/2024 API | 600.00 | VND 017907 IN 6/06/24 - 6/28/24 | | | FINN RASMUS UNVERZAG LAWNMOWING AT GROTT | | 1075123 |
| 2024/07/000341 07/12/2024 PRJ | 12.45 | REF 240712 | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| 2024/07/000697 07/26/2024 PRJ | 24.89 | REF 240726 | | | WARRANT=240726 RUN=1 BI-WEEKL | | |
| 15121000 524720 HR540 SPEC PROJ | 50,000 | 0 | 50,000 | 6,760.74 | 747.93 | 42,491.33 | 15.0% |
| 2024/07/000138 07/05/2024 API | 106.00 | VND 001779 IN 100000629 | | | SPARTA FLORAL & GREE PLANTER FOR J COOK | | 12447 |
| TOTAL UNDEFINED ROLLUP CODE | 5,566 | 0 | 5,566 | 2,089.21 | 1,347.93 | 2,128.86 | 61.8% |
| TOTAL WEGNER GROTT | 5,566 | 0 | 5,566 | 2,089.21 | 1,347.93 | 2,128.86 | 61.8% |
| TOTAL WEGNER GROTT | 5,566 | 0 | 5,566 | 2,089.21 | 1,347.93 | 2,128.86 | 61.8% |
| TOTAL REVENUES | -50,000 | 0 | -50,000 | -6,654.74 | .00 | -43,345.26 | |
| TOTAL EXPENSES | 55,566 | 0 | 55,566 | 8,743.95 | 1,347.93 | 45,474.12 | |

(L)



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20251 2025 ANNUAL BUDGET

| ORG | OBJECT PROJ | ACCOUNT DESCRIPTION | CURRENT ADJ. BUDGET | PROJECTED ACTUAL | DEPT | PERCENT CHANGE |
|----------------|--|--|------------------------|---------------------|------------|-------------------|
| 15121000485000 | | DONATION REVENUE | .00 | .00 | .00 | .00 |
| | 100-30-1512-15121-00000-00000-485000- | -0000-0000 | | | | |
| 15121000492800 | | TRANSFER FROM WEGNER GROTTTO | -50,000.00 | -50,000.00 | -50,000.00 | .00 |
| | 100-30-1512-15121-00000-00000-492800- | -0000-0000 | | | | |
| | | SPECIAL WEGNER GROTTTO PROJECT | 1.00 | 50,000.00 | -50,000.00 | |
| 15121000524720 | HR520 | WEGNER GROTTTO MAINT | 5,566.00 | 5,566.00 | 5,566.00 | .00 |
| | 100-30-1512-15121-00000-00000-524720-HR520-0000-0000 | | | | | |
| | | SITE MAINTENANCE & GENERAL GROUNDS | 1.00 | 3,200.00 | 3,200.00 | |
| | | UPKEEP | | | | |
| | | ELECTRICITY | 1.00 | 625.00 | 625.00 | |
| | | PORTABLE TOILET | 1.00 | 558.00 | 558.00 | |
| | | FLOWERS, MULCH, LANDSCAPING SUPPLIES | 1.00 | 300.00 | 300.00 | |
| | | ADVERTISING & PROMOTION | 1.00 | 283.00 | 283.00 | |
| | | LAWN CARE SERVICES (MOLES, FERTILIZER) | 1.00 | 600.00 | 600.00 | |
| 15121000524720 | HR540 | SPECIAL PROJECTS | 50,000.00 | 50,000.00 | 50,000.00 | .00 |
| | 100-30-1512-15121-00000-00000-524720-HR540-0000-0000 | | | | | |
| | | ANTICIPATED RESTORATION PROJECTS | 1.00 | 50,000.00 | 50,000.00 | |
| | | BUDGET CEILING: | | | 5,566.00 | |
| | | TOTALS: | 5,566.00 | 5,566.00 | 5,566.00 | .00 |

** END OF REPORT - Generated by JARROD ROLL **

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[Signature]

PROPOSED BUDGET FOR WEGNER GROTTO

| | 2025 Budgeted Amount | 2024 Budgeted Amount | 2023 Budgeted Amount | 2022 Budgeted Amount | 2021 Budgeted Amount |
|---|-----------------------------|-----------------------------|----------------------------|----------------------------|---|
| Salary for maintenance & general upkeep | \$ 3,200.00 | \$ 3,000.00 | \$ 1,800.00 | \$ 1,600.00 | \$ 1,795.00 |
| | (\$160 per mowing - 20 max) | (\$150 per mowing - 20 max) | (\$90 per mowing - 20 max) | (\$80 per mowing - 20 max) | (\$200 flower maint. stipend; \$85 per mowing - 15 max) |
| OSI Lawn care services, moles | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ 500.00 | \$ 636.00 |
| Flowers | \$ 250.00 | \$ 250.00 | \$ 500.00 | \$ 590.00 | \$ 300.00 |
| Mulch | \$ 50.00 | \$ 250.00 | \$ 300.00 | \$ 325.00 | \$ 250.00 |
| Portable Toilet (\$93 per month Apr 1-Oct 1) | \$ 558.00 | \$ 558.00 | \$ 540.00 | \$ 425.00 | \$ 415.00 |
| Xcel Energy Power Bill (estimated) | \$ 625.00 | \$ 625.00 | \$ 650.00 | \$ 650.00 | \$ 600.00 |
| Advertising expenses | \$ 283.00 | \$ 283.00 | \$ 283.00 | \$ 600.00 | \$ 694.00 |
| On-going restoration work on structures (small scale, quick fix jobs) | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 5,566.00 | \$ 5,566.00 | \$ 4,673.00 | \$ 4,690.00 | \$ 4,690.00 |

NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|

15600000 UW-EXTENSION-OFFICE

| | | | | | | | |
|-----------------------------|------|---|------|---------|-----|--------|--------|
| 15600000 467700 OTH EXT RV | -100 | 0 | -100 | -245.16 | .00 | 145.16 | 245.2% |
| TOTAL UNDEFINED ROLLUP CODE | -100 | 0 | -100 | -245.16 | .00 | 145.16 | 245.2% |

U0100 SALARIES & FRINGE BENEFITS

| | | | | | | | |
|-------------------------------|----------|------------|--------|-----------|----------------|----------------|-------|
| 15600000 511000 SALARIES | 55,246 | 138 | 55,384 | 28,502.94 | .00 | 26,881.06 | 51.5% |
| 2024/07/000341 07/12/2024 PRJ | 2,132.16 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 2024/07/000697 07/26/2024 PRJ | 2,850.41 | REF 240726 | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| 15600000 515005 RETIREMENT | 3,238 | 9 | 3,247 | 1,783.93 | .00 | 1,463.07 | 54.9% |
| 2024/07/000341 07/12/2024 PRJ | 124.92 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 2024/07/000697 07/26/2024 PRJ | 124.92 | REF 240726 | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| 15600000 515010 SOC SEC | 3,427 | 9 | 3,436 | 1,762.32 | .00 | 1,673.68 | 51.3% |
| 2024/07/000341 07/12/2024 PRJ | 131.50 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 2024/07/000697 07/26/2024 PRJ | 176.73 | REF 240726 | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| 15600000 515015 MEDICARE | 803 | 2 | 805 | 412.14 | .00 | 392.86 | 51.2% |
| 2024/07/000341 07/12/2024 PRJ | 30.76 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 2024/07/000697 07/26/2024 PRJ | 41.33 | REF 240726 | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| 15600000 515025 DENTAL INS | 898 | 0 | 898 | 523.53 | .00 | 374.47 | 58.3% |
| 2024/07/000341 07/12/2024 PRJ | 74.79 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 15600000 515030 LIFE INS | 18 | 0 | 18 | 10.50 | .00 | 7.50 | 58.3% |
| 2024/07/000341 07/12/2024 PRJ | 1.50 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 15600000 515040 WORK COMP | 31 | -1 | 30 | 14.49 | .00 | 15.51 | 48.3% |
| 2024/07/000341 07/12/2024 PRJ | 1.08 | REF 240712 | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 2024/07/000697 07/26/2024 PRJ | 1.45 | REF 240726 | | | WARRANT=240726 | RUN=1 BI-WEEKL | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|-------------------------------------|---------------------------------|---------|---|--------------|--------------------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT | |
| 15600 UW-EXTENSION-OFFICE | APPROP | ADJSTMTS | BUDGET | | | BUDGET | USE/COL | |
| TOTAL SALARIES & FRINGE BENEFITS | 63,661 | 157 | 63,818 | 33,009.85 | .00 | 30,808.15 | 51.7% | |
| UO200 OFFICE ADMINISTRATIVE COSTS | | | | | | | | |
| 15600000 531000 OFFIC SUPL | 3,500 | 0 | 3,500 | 564.40 | .00 | 2,935.60 | 16.1% | |
| 2024/07/000577 07/19/2024 API | 177.40 VND 015514 IN 1JCX-GMGH-7JNL | | | AMAZON | | OFFICE SUPPLIES | 1075321 | |
| 2024/07/000786 07/03/2024 API | 19.99 VND 000001 IN 198913 | | | ONE TIME PAY | | GOOGLE DRIVE STORA | | |
| 2024/07/000786 07/03/2024 API | 79.24 VND 000001 IN 198915 | | | ONE TIME PAY | | COPY PAPER | | |
| 2024/07/000786 07/03/2024 API | 18.06 VND 003366 IN 198826 | | | WAL-MART STORES INC | | OFFICE SUPPLIES | | |
| 15600000 531050 POSTAGE | 1,400 | 0 | 1,400 | 789.17 | .00 | 610.83 | 56.4% | |
| 2024/07/000786 07/03/2024 API | 272.00 VND 015513 IN 198914 | | | PCARD: USPS | | POSTAGE STAMPS | | |
| 15600000 532000 BK/PUB/SUB | 765 | 0 | 765 | .00 | .00 | 765.00 | .0% | |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 5,665 | 0 | 5,665 | 1,353.57 | .00 | 4,311.43 | 23.9% | |
| UO300 TECHNOLOGY & EQUIPMENT | | | | | | | | |
| 15600000 521415 COMP OP | 500 | 0 | 500 | 500.00 | .00 | .00 | 100.0% | |
| 15600000 522025 TELEPHONE | 200 | 0 | 200 | 19.84 | .00 | 180.16 | 9.9% | |
| 2024/07/000377 07/05/2024 API | 3.16 VND 016567 IN 723300 JUNE 2024 | | | LVT CORP | | ACCT #8100 7/1/24 | 1075248 | |
| 15600000 553100 EQUIP SERV | 2,880 | 0 | 2,880 | 1,218.57 | 164.55 | 1,496.88 | 48.0% | |
| 2024/07/000577 07/19/2024 API | 38.86 VND 006687 IN 4739933 | | | LOFFLER COMPANIES IN CONTRACT CHARGES 0 | | | 12535 | |
| 2024/07/000577 07/19/2024 API | 77.42 VND 006687 IN 4717010 | | | LOFFLER COMPANIES IN CONTRACT CHARGES 0 | | | 12535 | |
| TOTAL TECHNOLOGY & EQUIPMENT | 3,580 | 0 | 3,580 | 1,738.41 | 164.55 | 1,677.04 | 53.2% | |
| UO350 IT POOL | | | | | | | | |
| 15600000 599000 IT POOL | 365 | 0 | 365 | 365.00 | .00 | .00 | 100.0% | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|----------|---------------------------------|---------|-----------|--------------|-----------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD | ENCUMBRANCES | AVAILABLE | PCT | |
| 15600 UW-EXTENSION-OFFICE | APPROP | ADJSTMTS | BUDGET | ACTUAL | | BUDGET | USE/COL | |
| 15600000 UW-EXTENSION-OFFICE | | | | | | | | |
| TOTAL IT POOL | 365 | 0 | 365 | 365.00 | .00 | .00 | 100.0% | |
| U0400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 15600000 533200 MILEAGE | 210 | 0 | 210 | 11.84 | .00 | 198.16 | 5.6% | |
| TOTAL CONF / EDUCATION & TRAVEL | 210 | 0 | 210 | 11.84 | .00 | 198.16 | 5.6% | |
| TOTAL UW-EXTENSION-OFFICE | 73,381 | 157 | 73,538 | 36,233.51 | 164.55 | 37,139.94 | 49.5% | |
| TOTAL UW-EXTENSION-OFFICE | 73,381 | 157 | 73,538 | 36,233.51 | 164.55 | 37,139.94 | 49.5% | |
| TOTAL REVENUES | -100 | 0 | -100 | -245.16 | .00 | 145.16 | | |
| TOTAL EXPENSES | 73,481 | 157 | 73,638 | 36,478.67 | 164.55 | 36,994.78 | | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|-----------------|---------------------------------|------------------------|----------------------|--------------------|------------------|-------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 15610000 UW-EXTENSION-AGENTS | | | | | | | | |
| UA100 SALARIES & FRINGE BENEFITS | | | | | | | | |
| 15610000 511000 SALARIES | 59,371 | 0 | 59,371 | 29,685.25 | .00 | 29,685.75 | 50.0% | |
| 2024/07/000138 07/05/2024 API | 29,685.25 | VND 001346 | IN AR0205029 | UNIVERSITY OF WISCON | EDUCATOR CONTRACT | 1075182 | | |
| TOTAL SALARIES & FRINGE BENEFITS | 59,371 | 0 | 59,371 | 29,685.25 | .00 | 29,685.75 | 50.0% | |
| UA400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 15610000 533010 CONF/SEM | 1,110 | 0 | 1,110 | .00 | .00 | 1,110.00 | .0% | |
| 15610000 533200 MILEAGE | 4,290 | 0 | 4,290 | 1,056.23 | .00 | 3,233.77 | 24.6% | |
| 2024/07/000382 07/12/2024 API | 467.64 | VND 018057 | IN MILEAGE APR-JUNE 24 | HORNICKEL JASON | TRAVEL REIMBURSEME | 12475 | | |
| TOTAL CONF / EDUCATION & TRAVEL | 5,400 | 0 | 5,400 | 1,056.23 | .00 | 4,343.77 | 19.6% | |
| TOTAL UW-EXTENSION-AGENTS | 64,771 | 0 | 64,771 | 30,741.48 | .00 | 34,029.52 | 47.5% | |
| TOTAL UW-EXTENSION-AGENTS | 64,771 | 0 | 64,771 | 30,741.48 | .00 | 34,029.52 | 47.5% | |
| TOTAL EXPENSES | 64,771 | 0 | 64,771 | 30,741.48 | .00 | 34,029.52 | | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|-----------|---------------------------------|---------|------------|--------------|-----------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT | |
| 15620 UW-PROGRAM - NON-LAPSING | APPROP | ADJSTMTS | BUDGET | | | BUDGET | USE/COL | |
| 15620613 HEALTH & WELL BEING | | | | | | | | |
| 15620613 467700 HLTH WELL | 0 | -1,979 | -1,979 | -1,979.25 | .00 | .00 | 100.0% | |
| TOTAL UNDEFINED ROLLUP CODE | 0 | -1,979 | -1,979 | -1,979.25 | .00 | .00 | 100.0% | |
| EP600 PROGRAM COSTS | | | | | | | | |
| 15620613 579100 HLTH & WEL | 0 | 11,021 | 11,021 | 547.19 | .00 | 10,473.89 | 5.0% | |
| 2024/07/000786 07/03/2024 API | 47.23 VND | 003366 IN | 198800 | | | | | |
| | | | | | | | | |
| TOTAL PROGRAM COSTS | 0 | 11,021 | 11,021 | 547.19 | .00 | 10,473.89 | 5.0% | |
| TOTAL HEALTH & WELL BEING | 0 | 9,042 | 9,042 | -1,432.06 | .00 | 10,473.89 | -15.8% | |

NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|

15620615 YOUTH DEVELOPMENT AGENT

| | | | | | | | |
|-------------------------------|---------|------------|--------|-----------|-----|--------|--------|
| 15620615 467700 YTH DEV RV | 0 | -2,879 | -2,879 | -3,383.50 | .00 | 505.00 | 117.5% |
| 2024/07/000202 07/08/2024 CRP | -40.00 | REF 127945 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -40.00 | REF 127946 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -120.00 | REF 127947 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127948 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -40.00 | REF 127949 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -40.00 | REF 127950 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127951 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127952 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -40.00 | REF 127953 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127954 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127955 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -10.00 | REF 127956 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127957 | | | | | |
| 2024/07/000202 07/08/2024 CRP | -20.00 | REF 127958 | | | | | |
| 2024/07/000460 07/15/2024 CRP | -35.00 | REF 128192 | | | | | |
| 2024/07/000545 07/17/2024 BUA | -560.00 | REF | | | | | |
| | | | | | | | |
| TOTAL UNDEFINED ROLLUP CODE | 0 | -2,879 | -2,879 | -3,383.50 | .00 | 505.00 | 117.5% |

EP600 PROGRAM COSTS

| | | | | | | | |
|--------------------------------|--------|------------------------------------|--------|--------------|--------|-----------|---------|
| 15620615 579100 CONTR EXP | 0 | 14,829 | 14,829 | 7,148.80 | 100.00 | 7,580.67 | 48.9% |
| 2024/07/000382 07/12/2024 API | 50.40 | VND 017450 IN 2406-0712-02243-718C | | | | | 1075211 |
| 2024/07/000545 07/17/2024 BUA | 560.00 | REF | | | | | |
| 2024/07/000786 07/03/2024 API | 29.24 | VND 000001 IN 198916 | | ONE TIME PAY | | | |
| 2024/07/000786 07/03/2024 API | 73.53 | VND 000001 IN 198917 | | ONE TIME PAY | | | |
| | | | | | | | |
| TOTAL PROGRAM COSTS | 0 | 14,829 | 14,829 | 7,148.80 | 100.00 | 7,580.67 | 48.9% |
| TOTAL YOUTH DEVELOPMENT AGENT | 0 | 11,951 | 11,951 | 3,765.30 | 100.00 | 8,085.67 | 32.3% |
| TOTAL UW-PROGRAM - NON-LAPSING | 0 | 20,993 | 20,993 | 2,333.24 | 100.00 | 18,559.56 | 11.6% |
| | | | | | | | |
| TOTAL REVENUES | 0 | -4,858 | -4,858 | -5,362.75 | .00 | 505.00 | |
| TOTAL EXPENSES | 0 | 25,851 | 25,851 | 7,695.99 | 100.00 | 18,054.56 | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|------------------------------|---------------------------------|------------------|----------------|------------|--------------|------------------|-------------|
| ACCOUNTS FOR: | | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| 15630 | FAIR | | | | | | | |
| 15630000 FAIR | | | | | | | | |
| FR950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 15630000 | 579100 GRNTS CNTR | 14,000 | 0 | 14,000 | .00 | .00 | 14,000.00 | .0% |
| | TOTAL GRANTS & CONTRIBUTIONS | 14,000 | 0 | 14,000 | .00 | .00 | 14,000.00 | .0% |
| | TOTAL FAIR | 14,000 | 0 | 14,000 | .00 | .00 | 14,000.00 | .0% |
| | TOTAL FAIR | 14,000 | 0 | 14,000 | .00 | .00 | 14,000.00 | .0% |
| | TOTAL EXPENSES | 14,000 | 0 | 14,000 | .00 | .00 | 14,000.00 | |

Monroe County

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

| ACCOUNTS FOR: | | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
|---------------------------|--------|------------|-----------|-----------|-------------|-----------|------------|----------|---------|
| UW-EXTENSION-OFFICE | | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| 15600000 | 467700 | OTH EXT RV | -330.78 | -100.00 | -100.00 | -245.16 | -100.00 | -100.00 | |
| 15600000 | 511000 | SALARIES | 48,229.13 | 55,246.00 | 55,384.00 | 31,125.87 | 55,384.00 | | |
| 15600000 | 515005 | RETIREMENT | 3,278.61 | 3,238.00 | 3,247.00 | 1,908.85 | 3,247.00 | | |
| 15600000 | 515010 | SOC SEC | 2,982.30 | 3,427.00 | 3,436.00 | 1,924.25 | 3,436.00 | | |
| 15600000 | 515015 | MEDICARE | 697.48 | 803.00 | 805.00 | 450.01 | 805.00 | | |
| 15600000 | 515025 | DENTAL INS | 843.69 | 898.00 | 898.00 | 598.32 | 898.00 | | |
| 15600000 | 515030 | LIFE INS | 18.00 | 18.00 | 18.00 | 12.00 | 18.00 | | |
| 15600000 | 515040 | WORK COMP | 27.43 | 31.00 | 30.00 | 15.82 | 30.00 | | |
| 15600000 | 521415 | COMP OP | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | |
| 15600000 | 522025 | TELEPHONE | 50.77 | 200.00 | 200.00 | 24.08 | 200.00 | 200.00 | |
| 15600000 | 531000 | OFFIC SUPL | 1,273.73 | 3,500.00 | 3,500.00 | 564.40 | 3,500.00 | 3,000.00 | |
| 15600000 | 531050 | POSTAGE | 1,316.80 | 1,400.00 | 1,400.00 | 789.17 | 1,400.00 | 1,400.00 | |
| 15600000 | 532000 | BK/PUB/SUB | 55.89 | 765.00 | 765.00 | .00 | 765.00 | 658.00 | |
| 15600000 | 533200 | MILEAGE | 285.16 | 210.00 | 210.00 | 89.84 | 210.00 | 210.00 | |
| 15600000 | 553100 | EQUIP SERV | 2,436.13 | 2,880.00 | 2,880.00 | 1,383.12 | 2,880.00 | 2,880.00 | |
| 15600000 | 599000 | IT POOL | 186.00 | 365.00 | 365.00 | 365.00 | 365.00 | 365.00 | |
| TOTAL UW-EXTENSION-OFFICE | | | 61,850.34 | 73,381.00 | 73,538.00 | 39,505.57 | 73,538.00 | 9,113.00 | |



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

| ACCOUNTS FOR: | | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
|---------------------------|--------|----------|-----------|-----------|-------------|-----------|------------|-----------|---------|
| UW-EXTENSION-AGENTS | | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| 15610000 | 511000 | SALARIES | 31,158.33 | 59,371.00 | 59,371.00 | 29,685.25 | 59,371.00 | 61,451.00 | _____ |
| 15610000 | 533010 | CONF/SEM | 156.27 | 1,110.00 | 1,110.00 | .00 | 1,110.00 | 1,160.00 | _____ |
| 15610000 | 533200 | MILEAGE | 970.51 | 4,290.00 | 4,290.00 | 1,073.23 | 4,290.00 | 4,026.00 | _____ |
| TOTAL UW-EXTENSION-AGENTS | | | 32,285.11 | 64,771.00 | 64,771.00 | 30,758.48 | 64,771.00 | 66,637.00 | _____ |

April Anderson

Monroe County Nutrition Coalition

Members provided updates. We began brainstorming ideas for National Fruits and Vegetables Month in September. We are going to have participants utilize an "Eat More Color" handout from the American Heart Association and use it to create a bingo card. We also discussed new MyPlate resources and upcoming events.

Monroe County Mental Health Coalition

This coalition does not meet in July.

Suicide Prevention Task Force

We have been working hard to promote the first annual "Be the Light Run/Walk" which is in recognition of National Suicide Prevention Month. This event will take place on Saturday, September 7th at 10:00 a.m. at Winnebago Park in Tomah.

HEAL (Healthy Eating, Active Living)

My nutrition lessons at Soaring Skills wrapped up on July 18th. The children were able to sample edamame.

FoodWise

Nutrition lessons with fourth-sixth grade students at the Hermann Elementary WIN Summer School Program wrapped up on July 25th. Lessons with third graders at Lemonweir Elementary began on July 30th.

StrongBodies

The current virtual class will continue through September 18th. The StrongBodies class in Tomah will begin on September 9th and continue through November 20th. I will be there on the first day to help with registration.

Youth Mental Health First Aid

On July 26th I co-facilitated a virtual youth mental health first aid class with another Extension colleague. Nine people were trained that day and we received positive feedback.

Tai Chi

I continue to practice Tai-Chi in preparation for a fall session. Nancy Goodman and I are beginning to work on the logistics.

Ho-Chunk Health Fair

On July 17th I participated in the Ho-Chunk Health Fair at the youth center in Tomah. I met Heidi Neeley, a program coordinator with the Alzheimer's Association, and I will be providing a StrongBodies presentation for their virtual education series in January of 2025.

National Night Out

On August 6th I was at National Night Out in Tomah. Approximately 205 people stopped by my table. Children had the opportunity to spin a wheel and complete an exercise activity. A variety of resources were also provided at my table including information about upcoming events.

Health Matters Newspaper Column

I submitted seven articles to the newspaper in July. The articles covered the following topics: dial gauge canner testing, staying safe in the heat, childhood arthritis, national ice cream month, the "Be the Light Run/Walk" event, National Farmers Market week, and Wake Up Call Rooms.

Professional Development

- Tai Chi
- PSE READI (Policy, System, & Environment)

April Anderson

Tool)

-Root to Fruit Cooking

Coming Soon

August 12th-13th- Strengthening Communities
Through Coalitions Workshop,
Wausau

August 13th- Nutrition Coalition Meeting

August 14th- Wake Up Call Room at Cashton

August 15th- Suicide Prevention Task Force
Meeting

August 20th- FoodWise PEARS Reporting
Workshop, Eau Claire

August 21st- HCE Summer Picnic/Wake Up Call
Room at Tomah High School

August 31st- Sparta Farmers Market

SEPTEMBER IS NATIONAL FRUITS & VEGGIES MONTH!



Eat More Color

BINGO CHALLENGE



Name: _____ **Email:** _____

Phone Number (to contact if you win): _____

Directions: Check off each box as you eat the fruits or veggies listed. Get 5 in a row to make a Bingo (horizontal, vertical, or diagonal). Then, email a picture of your bingo card to moco.health@co.monroe.wi.us by September 30, 2024 to be entered to win prizes! Make sure your picture includes the contact information section above. Winners will be contacted on October 1st.

| | | | | |
|-------------|-----------|--------------|------------|----------------|
| Blueberries | Beets | Carrots | Artichokes | Kiwis |
| Avocados | Corn | Bananas | Dates | Cranberries |
| Cauliflower | Cucumbers | Red Potatoes | Pineapples | Purple Grapes |
| Red Apples | Raisins | Broccoli | Mushrooms | Sweet Potatoes |
| Peaches | Parsnips | Eggplants | Tomatoes | Spinach |

Brought to you by the Monroe County Nutrition Coalition



BLUE & PURPLE

- blackberries
- blueberries
- black currants
- dates
- eggplants
- grapes
- plums
- prunes
- purple figs
- raisins

RED & PINK

- beets
- cherries
- cranberries
- pink grapefruit
- pomegranates
- radicchio
- red radishes
- red apples
- red grapes
- red peppers
- red potatoes
- rhubarb
- strawberries
- tomatoes
- watermelons



EAT MORE COLOR

The best way to get all of the vitamins, minerals and nutrients you need is to eat a variety of colorful fruits and veggies. Add color to your plate each day with the five main color groups.

GREEN

- artichokes
- asparagus
- avocados
- bok choy
- broccoli
- Brussels sprouts
- celery
- collard greens
- cucumbers
- green beans
- green cabbage
- green grapes
- green onions
- green peppers
- kale
- kiwis
- leeks
- limes
- mustard greens
- okra
- pears
- peas
- romaine lettuce
- snow peas
- spinach
- sugar snap peas
- watercress
- zucchini

ORANGE & YELLOW

- acorn squash
- butternut squash
- apricots
- cantaloupes
- carrots
- corn
- grapefruit
- lemons
- mangoes
- nectarines
- oranges
- orange peppers
- papayas
- peaches
- pineapples
- pumpkins
- summer squash
- sweet potatoes
- tangerines
- yams
- yellow apples
- yellow peppers
- yellow squash

WHITE

- bananas
- cauliflower
- garlic
- Jerusalem artichokes
- mushrooms
- onions
- potatoes
- parsnips
- shallots

EAT SMART

MOVE MORE

BE WELL

heart.org/HealthyForGood



Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Monday, August 19th, 2024

Programming:

- Monroe County Fair July 24th-28th. We had fantastic 4-H projects displayed and lucked out with the weather for this year's fair. Highlights included getting to see so many of our 4-H members, seeing their hard work displayed in all project areas, meeting the animals they have been caring for all year, and getting to share with people the story of 4-H here in Monroe County. We also had a successful year with fundraising at the Junior Leader's Ice Cream Stand and the Leader's Association's Food Stand. We had an Extension table set up and received a lot of questions about our programs. (See the informational/fundraising flyer below).
- Area 13 (Monroe, LaCrosse, Vernon, Crawford, and Richland Co.) Summer Camp at Upham Woods in Wisconsin Dells on July 31st-August 2nd. We have 16 participants from Monroe County, 120 youth from all five counties, and 20 adult chaperones/staff. Since our camp this year took place during the Olympics, the theme that our youth counselors voted on was the Olympics, and the kids had so much fun with the choice of activities we had planned (see below). We worked hard to plan a schedule that gave the campers as many opportunities and options as possible to get the most out of their short camp experience (see below). We received good feedback from families and overall was an excellent experience for campers, counselors, chaperones, and staff!

Upcoming Events:

- Wake-up Rooms during Tomah and Sparta Middle School's Open Houses to help educate parents on substance abuse. August 14th (Tomah MS) & August 21st (Sparta MS)
- Monroe & La Crosse County Cloverbud Summer Day Camp. This event will be led and taught by our Jr. Leaders and is a great opportunity for both participants and youth leaders to meet and have a fun day of learning with 4Hers from a neighboring county. Saturday, August 17th from 11-4 at Rockland Park.

Professional Development/Training:

- Ripple Effect Mapping with youth audiences to interpret and evaluate the positive effects of youth programming on participants and community partners.

Meetings:

- Monthly 4-H Leadership Association Meeting
- Monroe County Safe Community Coalition Meeting.
- Area 13 Summer Camp Planning Committee Meeting.
- Monthly State 4-H meetings.



Support Our Monroe County 4-H Youth!

Looking for a way to connect with our community? Donate now to support our Monroe County youth!

Nearly **150,000** Wisconsin youth are learning and growing through the wide variety of 4-H programs that receive funding from the Wisconsin 4-H Foundation. **100% of the funds** donated through our Monroe County web page go to support our county 4-H programs.



Your Gift Can Help

- Increase financial accessibility to summer camps, or state and national leadership conferences
- Reduce costs for a young person participating in 4-H
- Provide an educational kit or learning materials
- Support a local 4-H program or event



Monroe County 4-H
"To Make the Best Better"

- 12 Clubs Countywide
- 304 Youth Members
- 73 Adult Volunteers



Thank You for Supporting Monroe County 4-H Youth Development!

Scan the code to visit
**Monroe County 4-H
Donation Page:**

<https://wis4hfoundation.org/monroe-county-4-h/>



2024 Summer Camp Camper's Choice Activities



What do you want to do at 4-H Summer Camp?!?
Choose your favorite activities from the list below!

Enter your top 6 choices at <https://go.wisc.edu/939wed>.
Please make your selections by **July 16th** to help us prepare for camp.

Swimming - Build sandcastles on the beach or play in the water. Don't forget your swimsuit!

Hiking - Take a hike! Discover plants, wildlife and rock formations along Upham Woods hiking trails.

Canoeing - Learn the basics of how to paddle a canoe and take a short trip *(life jackets provided)*

Archery - Will you hit the bullseye? A fun activity for beginners and experienced archers.

Fishing - Try your luck and see what you catch. *(Bring a fishing rod; Bait will be provided)*.

Orienteering/Geocaching - Can you find your way with a compass or GPS?

Wacky Water Critters - Be a scientist. Discover what lives in the Wisconsin river.

Forestry - Learn to identify trees by their leaves, bark and seeds.

Art - Try new painting techniques to create a one of a kind masterpiece.

Friendship Bracelets - Make bracelets to trade with the new friends you meet at camp.

Wood Burning - Do you smell smoke? You will when you create a design using a woodburning tool.

Olympics - STEM Activity - Olympic athletes train their muscles everyday. Learn how the muscles in your body work.

The Mixed-up Olympic Games - Welcome to the Olympics—4-H Summer Camp style! You will not see these events at the actual Summer Olympic Games.

Olympic/Paralympic Sports: Basketball - Did you know basketball is a sport played in both the Olympic and Paralympic Games? Try your skills at basketball AND wheelchair basketball!

2024 Summer Camp Schedule

Wednesday, July 31

2:00-3:30 Arrive at Upham Woods Camp and settle into cabins
Counselors/chaperones take groups for swim tests
Cabin groups - Get to Know You/Team Building Activities

3:30-4:00 Orientation to 4-H Camp by Uphams Woods staff
Campers/counselors-Meet in the lodge
Chaperones-Meet on the lodge deck

4:15-5:15 Outdoor Survival Activities (7-8th Grade);
Deer Ecology Program (3-6th Grade), Field

5:15 Flag Lowering (Footballers), Flag Pole; Supper Set-up (Skaters),
Dining Hall

5:30-6:00 Supper, Dining Hall, Clean Up (Gymnasts)

6:30-7:45 Counselor Hunt (3-6th Grade)

6:30-8:15 Peanut Butter Mountain Low Ropes Course (7-8th Grade)

7:45-8:45 Campfire and Snack (3-6th Grade)

8:15-9:15 Campfire and snack (7-8th Grade)

8:45 Cabin Time & Get ready for bed (3-6th Grade)

9:15 Cabin Time & Get ready for bed (7-8th Grade)

10:00 Lights Out

Thursday, August 1

7:45 Flag Raising (Cyclist), Wake Up Activity (Archers), Breakfast Set
Up (Equestrians)

8:00-8:45 Breakfast, Dining Hall

8:45 Breakfast Clean Up (Swimmers)

9:00-10:00 Choice Activity #1 (3-6th Grade)

9:00-10:00 Evening campfire preparation (7-8th Grade)

10:15-12:00 Canoeing and swimming (7-8th Grade)

10:15-11:15 Choice Activity #2 (3-6th Grade)

11:30-12:30 Group Time-Prep for All Cabin Competition
(3-6th Grade); Counselor meeting in Lodge

12:15 Lunch Set Up (Sprinters), Dining Hall

12:30-1:15 Lunch, Dining Hall, Clean Up (Karate)

1:15 Cabin Quiet Time Or Recreation Activities (all)

2:30 Choice Activity #3 (all)

3:45-4:45 Predator and Prey Activity (3-6th)

3:45-4:45 Final evening preparation (7-8th)

4:45-5:15 Cabin Group Time

5:15 Flag Lowering (Equestrians), Dinner Set Up (Footballers)

5:30-6:15 Dinner, Clean Up (Cyclists)

6:15-7:30 All Cabin Competition

7:30 Snack

7:45-8:45 Campfire

8:45 Cabin Time

10:00 Lights Out

Friday, August 2

7:45 Flag Raising (Gymnasts), Wake Up Activity (Swimmers),
Breakfast Set Up (Karate)

8:00-8:45 Breakfast, Breakfast Clean Up (Skaters)

8:45-10:00 Cabin Cleanup, Grounds Clean Up

10:00 Final Campfire, Lost & Found Fashion Show, Group Pictures

10:30 Load Busses

11:00 Leave for Home





NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANSFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|-------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|-------------------|----------------|------------|--------------|------------------|-------------|

16940000 LAND CONSERVATION

| | | | | | | | |
|-----------------------------|----------|--------|----------|------------|-----|-------------|--------|
| 16940000 432750 NRCS AGRMT | -72,603 | 0 | -72,603 | -10,551.18 | .00 | -62,051.82 | 14.5%* |
| 16940000 435528 COVID/ARPA | 0 | -1,600 | -1,600 | -1,340.00 | .00 | -260.00 | 83.8%* |
| 16940000 435800 SOIL WAT R | -156,717 | 0 | -156,717 | .00 | .00 | -156,717.00 | .0%* |
| 16940000 445000 MANURE STG | -200 | 0 | -200 | .00 | .00 | -200.00 | .0%* |
| 16940000 468120 TREE SALES | -16,000 | 0 | -16,000 | -14,568.83 | .00 | -1,431.17 | 91.1%* |
| 16940000 468200 NONMET FEE | -18,000 | 0 | -18,000 | -17,700.00 | .00 | -300.00 | 98.3%* |
| 16940000 482000 TRI-CRK RT | -22,066 | 0 | -22,066 | -11,033.00 | .00 | -11,033.00 | 50.0%* |
| 16940000 485000 DONATION | 0 | -2,765 | -2,765 | -2,765.00 | .00 | .00 | 100.0% |
| TOTAL UNDEFINED ROLLUP CODE | -285,586 | -4,365 | -289,951 | -57,958.01 | .00 | -231,992.99 | 20.0% |

LC100 SALARIES & FRINGE BENEFITS

| | | | | | | | |
|-------------------------------|-----------|------------|---------|------------|-----|----------------|----------------|
| 16940000 511000 SALARIES | 374,952 | 294 | 375,246 | 203,321.70 | .00 | 171,924.30 | 54.2% |
| 2024/07/000341 07/12/2024 PRJ | 14,428.86 | REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL |
| 2024/07/000697 07/26/2024 PRJ | 14,428.85 | REF 240726 | | | | WARRANT=240726 | RUN=1 BI-WEEKL |
| 16940000 514000 CONS CONGR | 1,000 | 0 | 1,000 | 999.00 | .00 | 1.00 | 99.9% |
| 16940000 515005 RETIREMENT | 25,874 | 20 | 25,894 | 14,029.33 | .00 | 11,864.67 | 54.2% |
| 2024/07/000341 07/12/2024 PRJ | 995.60 | REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL |
| 2024/07/000697 07/26/2024 PRJ | 995.60 | REF 240726 | | | | WARRANT=240726 | RUN=1 BI-WEEKL |



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | |
|--|---------------------|-------------------|----------------|---------------------------------|----------------|------------------|-------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16940 LAND CONSERVATION | | | | | | | | |
| 16940000 515010 SOC SEC | 23,249 | 18 | 23,267 | 12,055.09 | .00 | 11,211.91 | 51.8% | |
| 2024/07/000341 07/12/2024 PRJ | 851.85 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| 2024/07/000697 07/26/2024 PRJ | 854.37 REF 240726 | | | | WARRANT=240726 | RUN=1 BI-WEEKL | | |
| 16940000 515015 MEDICARE | 5,439 | 4 | 5,443 | 2,819.21 | .00 | 2,623.79 | 51.8% | |
| 2024/07/000341 07/12/2024 PRJ | 199.21 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| 2024/07/000697 07/26/2024 PRJ | 199.80 REF 240726 | | | | WARRANT=240726 | RUN=1 BI-WEEKL | | |
| 16940000 515020 HLTH INS | 77,472 | 0 | 77,472 | 41,716.50 | .00 | 35,755.50 | 53.8% | |
| 2024/07/000341 07/12/2024 PRJ | 2,979.75 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| 2024/07/000697 07/26/2024 PRJ | 2,979.75 REF 240726 | | | | WARRANT=240726 | RUN=1 BI-WEEKL | | |
| 16940000 515025 DENTAL INS | 2,663 | 0 | 2,663 | 1,958.16 | .00 | 704.84 | 73.5% | |
| 2024/07/000341 07/12/2024 PRJ | 272.49 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| 16940000 515030 LIFE INS | 108 | 0 | 108 | 63.00 | .00 | 45.00 | 58.3% | |
| 2024/07/000341 07/12/2024 PRJ | 9.00 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| 16940000 515040 WORK COMP | 3,380 | 55 | 3,435 | 1,865.91 | .00 | 1,569.09 | 54.3% | |
| 2024/07/000341 07/12/2024 PRJ | 132.63 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| 2024/07/000697 07/26/2024 PRJ | 132.63 REF 240726 | | | | WARRANT=240726 | RUN=1 BI-WEEKL | | |
| TOTAL SALARIES & FRINGE BENEFITS | 514,137 | 391 | 514,528 | 278,827.90 | .00 | 235,700.10 | 54.2% | |
| LC200 OFFICE ADMINISTRATIVE COSTS | | | | | | | | |
| 16940000 531000 OFFIC SUPL | 750 | 0 | 750 | 445.21 | .00 | 304.79 | 59.4% | |
| 16940000 531050 POSTAGE | 450 | 0 | 450 | 272.00 | .00 | 178.00 | 60.4% | |
| 16940000 532500 DUES | 2,110 | 0 | 2,110 | 2,110.00 | .00 | .00 | 100.0% | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | |
|--|---|-----------------|---------------------------------|--------------|--------------|--------------------|---|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRNFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16940 LAND CONSERVATION | | | | | | | | |
| 16940000 539075 PROMO | 1,000 | 0 | 1,000 | 658.65 | .00 | 341.35 | 65.9% | |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 4,310 | 0 | 4,310 | 3,485.86 | .00 | 824.14 | 80.9% | |
| LC300 TECHNOLOGY & EQUIPMENT | | | | | | | | |
| 16940000 522025 TELEPHONE | 1,895 | 0 | 1,895 | 854.06 | .00 | 1,040.94 | 45.1% | |
| 2024/07/000377 07/05/2024 API | 7.85 VND 016567 IN 713300 JUNE 2024 | | | | | | | |
| 2024/07/000720 07/19/2024 API | 135.68 VND 017028 IN 87319671265X07152024 | | | | | | | |
| | | | | | | | ACCT #8100 7/1/24 1075248 | |
| | | | | | | | FIRST NET ACCT# 28 1075417 | |
| 16940000 553100 EQUIP SERV | 1,919 | 0 | 1,919 | 1,017.13 | 101.81 | 800.06 | 58.3% | |
| 2024/07/000577 07/19/2024 API | 40.79 VND 006687 IN 4739933 | | | | | | LOFFLER COMPANIES IN CONTRACT CHARGES 0 12535 | |
| 2024/07/000577 07/19/2024 API | 46.05 VND 006687 IN 4717010 | | | | | | LOFFLER COMPANIES IN CONTRACT CHARGES 0 12535 | |
| TOTAL TECHNOLOGY & EQUIPMENT | 3,814 | 0 | 3,814 | 1,871.19 | 101.81 | 1,841.00 | 51.7% | |
| LC350 IT POOL | | | | | | | | |
| 16940000 599000 IT POOL | 1,523 | 0 | 1,523 | 1,523.00 | .00 | .00 | 100.0% | |
| TOTAL IT POOL | 1,523 | 0 | 1,523 | 1,523.00 | .00 | .00 | 100.0% | |
| LC400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 16940000 515700 ED & TRAIN | 2,000 | 400 | 2,400 | 2,142.48 | .00 | 257.52 | 89.3% | |
| 2024/07/000786 07/03/2024 API | 25.00 VND 000001 IN 198923 | | | ONE TIME PAY | | AG 101 CLASS FOR L | | |
| TOTAL CONF / EDUCATION & TRAVEL | 2,000 | 400 | 2,400 | 2,142.48 | .00 | 257.52 | 89.3% | |
| LC600 OPERATING EXPENSE | | | | | | | | |
| 16940000 521520 PREVENT PG | 0 | 25,350 | 25,350 | 4,528.00 | .00 | 20,821.50 | 17.9% | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | |
|--|-----------------|--------------------------------|----------------|---|--------------|--------------------|-------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANSFRS/ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16940 LAND CONSERVATION | | | | | | | | |
| 16940000 521705 TREE SALES | 14,800 | 0 | 14,800 | 13,487.67 | .00 | 1,312.33 | 91.1% | |
| TOTAL OPERATING EXPENSE | 14,800 | 25,350 | 40,150 | 18,015.67 | .00 | 22,133.83 | 44.9% | |
| LC616 VEHICLE OPS & MAINTENANCE | | | | | | | | |
| 16940000 524510 VHCL MAINT | 4,500 | -400 | 4,100 | 2,306.54 | .00 | 1,793.46 | 56.3% | |
| 2024/07/000382 07/12/2024 API | 258.47 | VND 004972 IN 00362338 | 240630 | KWIK TRIP | | ACCT# 00362338 | 12477 | |
| 2024/07/000786 07/03/2024 API | 653.79 | VND 006717 IN 198922 | | BRENENGEN FORD INC | | REAR BRAKES 2016 F | | |
| TOTAL VEHICLE OPS & MAINTENANCE | 4,500 | -400 | 4,100 | 2,306.54 | .00 | 1,793.46 | 56.3% | |
| LC617 REPAIR & MAINTENANCE | | | | | | | | |
| 16940000 524600 EQP MAINT | 500 | 0 | 500 | 191.37 | .00 | 308.63 | 38.3% | |
| TOTAL REPAIR & MAINTENANCE | 500 | 0 | 500 | 191.37 | .00 | 308.63 | 38.3% | |
| LC618 RENT | | | | | | | | |
| 16940000 553050 BLDG RENT | 20,175 | 0 | 20,175 | 13,450.00 | .00 | 6,725.00 | 66.7% | |
| 2024/07/000382 07/12/2024 API | 1,681.25 | VND 005940 IN AUGUST 2024 RENT | | BADGER HOUSING ASSOC AUGUST BUILDING RE | | | 12458 | |
| TOTAL RENT | 20,175 | 0 | 20,175 | 13,450.00 | .00 | 6,725.00 | 66.7% | |
| LC950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 16940000 579100 LC860 AGRONOMIST | 0 | 25,573 | 25,573 | .00 | .00 | 25,573.09 | .0% | |



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | |
|------------------------------|----------|----------|---------------------------------|------------|--------------|-------------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT | |
| 16940 LAND CONSERVATION | APPROP | ADJSTMTS | BUDGET | | | BUDGET | USE/COL | |
| 16940000 579200 DONAT EXP | 0 | 6,834 | 6,834 | 3,524.80 | .00 | 3,309.06 | 51.6% | |
| TOTAL GRANTS & CONTRIBUTIONS | 0 | 32,407 | 32,407 | 3,524.80 | .00 | 28,882.15 | 10.9% | |
| TOTAL LAND CONSERVATION | 280,173 | 53,782 | 333,955 | 267,380.80 | 101.81 | 66,472.84 | 80.1% | |
| TOTAL LAND CONSERVATION | 280,173 | 53,782 | 333,955 | 267,380.80 | 101.81 | 66,472.84 | 80.1% | |
| TOTAL REVENUES | -285,586 | -4,365 | -289,951 | -57,958.01 | .00 | -231,992.99 | | |
| TOTAL EXPENSES | 565,759 | 58,147 | 623,906 | 325,338.81 | 101.81 | 298,465.83 | | |



NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANSFRS/ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|--------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|--------------------|----------------|------------|--------------|------------------|-------------|

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

| | | | | | | | |
|----------------------------------|-------|---|-------|-----|----------|----------|-------|
| 16941000 522040 FLD WRN TR | 420 | 0 | 420 | .00 | .00 | 420.00 | .0% |
| 16941000 534005 PL 566 STR | 5,500 | 0 | 5,500 | .00 | 1,500.00 | 4,000.00 | 27.3% |
| TOTAL PROGRAM COSTS | 5,920 | 0 | 5,920 | .00 | 1,500.00 | 4,420.00 | 25.3% |
| TOTAL P.L. 566 STRUCTURES (DAMS) | 5,920 | 0 | 5,920 | .00 | 1,500.00 | 4,420.00 | 25.3% |
| TOTAL P.L. 566 STRUCTURES (DAMS) | 5,920 | 0 | 5,920 | .00 | 1,500.00 | 4,420.00 | 25.3% |
| TOTAL EXPENSES | 5,920 | 0 | 5,920 | .00 | 1,500.00 | 4,420.00 | |



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|-----------------|---------------------------------|----------------|------------|--------------|------------------|-------------------------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANSFRS/ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16943000 STATE COST SHARE PROGRAM | | | | | | | | |
| 16943000 435800 ST CST SHR | -111,200 | 0 | -111,200 | -9,680.00 | .00 | -101,520.00 | 8.7%* | |
| TOTAL UNDEFINED ROLLUP CODE | -111,200 | 0 | -111,200 | -9,680.00 | .00 | -101,520.00 | 8.7% | |
| CS600 PROGRAM COSTS | | | | | | | | |
| 16943000 534005 OPERAT EXP | 6,000 | 0 | 6,000 | 266.97 | .00 | 5,733.03 | 4.4% | |
| 2024/07/000348 07/11/2024 CRP | 60.00 | REF 128143 | | | 2024/ | 2204 | <i>FLP/Easement Recording</i> | |
| 2024/07/000348 07/11/2024 CRP | 60.00 | REF 128143 | | | 2024/ | 2204 | | |
| 2024/07/000348 07/11/2024 CRP | -60.00 | REF 128143 | | | 2024/ | 2204 | | |
| TOTAL PROGRAM COSTS | 6,000 | 0 | 6,000 | 266.97 | .00 | 5,733.03 | 4.4% | |
| CS950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 16943000 579100 GRNT EXP | 111,200 | 0 | 111,200 | 9,680.00 | .00 | 101,520.00 | 8.7% | |
| 16943000 579100 L2022 GRNTS CNTR | 0 | 100,000 | 100,000 | .00 | .00 | 100,000.00 | .0% | |
| TOTAL GRANTS & CONTRIBUTIONS | 111,200 | 100,000 | 211,200 | 9,680.00 | .00 | 201,520.00 | 4.6% | |
| TOTAL STATE COST SHARE PROGRAM | 6,000 | 100,000 | 106,000 | 266.97 | .00 | 105,733.03 | .3% | |
| TOTAL STATE COST SHARE PROGRAM | 6,000 | 100,000 | 106,000 | 266.97 | .00 | 105,733.03 | .3% | |
| TOTAL REVENUES | -111,200 | 0 | -111,200 | -9,680.00 | .00 | -101,520.00 | | |
| TOTAL EXPENSES | 117,200 | 100,000 | 217,200 | 9,946.97 | .00 | 207,253.03 | | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|-----------------|---------------------------------|------------------------------------|------------|--------------|---|-------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16945 WILDLIFE DAMAGE & ABATEMENT | | | | | | | | |
| 16945000 WILDLIFE DAMAGE & ABATEMENT | | | | | | | | |
| 16945000 435800 WILDLIFE R | -44,000 | 0 | -44,000 | .00 | .00 | -44,000.00 | .00% | |
| TOTAL UNDEFINED ROLLUP CODE | -44,000 | 0 | -44,000 | .00 | .00 | -44,000.00 | .0% | |
| WD600 PROGRAM COSTS | | | | | | | | |
| 16945000 521710 ABAT PRACT | 44,000 | 0 | 44,000 | 21,383.24 | .00 | 22,616.76 | 48.6% | |
| 2024/07/000382 07/12/2024 API | | | 12,315.02 VND 009192 IN 3005032274 | | | | | |
| | | | | | | USDA APHIS GENERAL 2ND QTR WILDLIFE A 1075302 | | |
| TOTAL PROGRAM COSTS | 44,000 | 0 | 44,000 | 21,383.24 | .00 | 22,616.76 | 48.6% | |
| TOTAL WILDLIFE DAMAGE & ABATEMENT | 0 | 0 | 0 | 21,383.24 | .00 | -21,383.24 | 100.0% | |
| TOTAL WILDLIFE DAMAGE & ABATEMENT | 0 | 0 | 0 | 21,383.24 | .00 | -21,383.24 | 100.0% | |
| TOTAL REVENUES | -44,000 | 0 | -44,000 | .00 | .00 | -44,000.00 | | |
| TOTAL EXPENSES | 44,000 | 0 | 44,000 | 21,383.24 | .00 | 22,616.76 | | |

REQUEST FOR LINE ITEM TRANSFER

Date: 8/19/2024
Department: Land Conservation
Amount: \$ 1,000.00
Budget Year Amended: 2024

From Account

| Org | Object | Project | Account Name | Current Budget | Transfer Amount | YTD Expenditures | New Budget |
|-----------------------|--------|---------|--------------------------|----------------|--------------------|------------------|-------------|
| 16943000 | 534005 | | Operating Expenses - LCD | \$ 6,000.00 | \$ 1,000.00 | \$ 266.97 | \$ 5,000.00 |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| Total Transfer | | | | | \$ 1,000.00 | | |

To Account

| Org | Object | Project | Account Name | Current Budget | Transfer Amount | YTD Expenditures | New Budget |
|-----------------------|--------|---------|------------------------------|----------------|--------------------|------------------|-------------|
| 16940000 | 524510 | | Motor Vehicle - Oper & Maint | \$ 4,100.00 | \$ 1,000.00 | \$ 2,613.00 | \$ 5,100.00 |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| Total Transfer | | | | | \$ 1,000.00 | | |

| |
|--|
| Explanation for Transfer: |
| Unanticipated vehicle repair, cost incurred to cover insurance deductible. |
| |
| |
| |
| |
| |

Department Head Approval: _____
Committee of Jurisdiction Approval: _____ _____
Date

Send to County Administrator's Office
COUNTY ADMINISTRATOR Approval: _____ _____
Date

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

-Revenue-

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

| ACCOUNTS FOR: | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | COMMENT |
|-------------------|------------------------------|-------------|-------------|-------------|------------|-------------|-------------|--------------------|
| LAND CONSERVATION | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | |
| 432750 | NRCS CONTRIBUTION AGREEMENT | | | | | | | |
| 16940000 | 432750 NRCS AGRMT | -42,989.19 | -72,603.00 | -72,603.00 | -10,551.18 | -72,603.00 | -72,726.00 | <i>Change 4123</i> |
| | TOTAL NRCS CONTRIBUTION AGRE | -42,989.19 | -72,603.00 | -72,603.00 | -10,551.18 | -72,603.00 | -72,726.00 | |
| 435800 | CONSERVATION/DEVELOP AIDS | | | | | | | |
| 16940000 | 435800 SOIL WAT R | -156,919.00 | -156,717.00 | -156,717.00 | .00 | -156,717.00 | -161,754.00 | <i>45,037</i> |
| | TOTAL CONSERVATION/DEVELOP A | -156,919.00 | -156,717.00 | -156,717.00 | .00 | -156,717.00 | -161,754.00 | |
| 445000 | MANURE STORAGE PERMIT FEES | | | | | | | |
| 16940000 | 445000 MANURE STG | -100.00 | -200.00 | -200.00 | .00 | -200.00 | -200.00 | |
| | TOTAL MANURE STORAGE PERMIT | -100.00 | -200.00 | -200.00 | .00 | -200.00 | -200.00 | |
| 468120 | PRIVATE TREE PLANTING | | | | | | | |
| 16940000 | 468120 TREE SALES | -14,072.00 | -16,000.00 | -16,000.00 | -14,568.83 | -16,000.00 | -16,000.00 | |
| | TOTAL PRIVATE TREE PLANTING | -14,072.00 | -16,000.00 | -16,000.00 | -14,568.83 | -16,000.00 | -16,000.00 | |
| 468200 | NONMETALLIC MINING FEES | | | | | | | |
| 16940000 | 468200 NONMET FEE | -17,450.00 | -18,000.00 | -18,000.00 | -17,700.00 | -18,000.00 | -18,000.00 | |
| | TOTAL NONMETALLIC MINING FEE | -17,450.00 | -18,000.00 | -18,000.00 | -17,700.00 | -18,000.00 | -18,000.00 | |
| 482000 | RENT REVENUE | | | | | | | |
| 16940000 | 482000 TRI-CRK RT | -22,066.00 | -22,066.00 | -22,066.00 | -11,033.00 | -22,066.00 | -21,402.00 | <i>-664?</i> |
| | TOTAL RENT REVENUE | -22,066.00 | -22,066.00 | -22,066.00 | -11,033.00 | -22,066.00 | -21,402.00 | |
| 485000 | DONATION REVENUE | | | | | | | |
| 16940000 | 485000 DONATION | -3,940.00 | .00 | -2,765.00 | -2,765.00 | -2,765.00 | .00 | |
| | TOTAL DONATION REVENUE | -3,940.00 | .00 | -2,765.00 | -2,765.00 | -2,765.00 | .00 | |
| 511000 | SALARIES | | | | | | | |
| 16940000 | 511000 SALARIES | 334,322.99 | 374,952.00 | 375,246.00 | 217,750.54 | 375,246.00 | .00 | |
| | TOTAL SALARIES | 334,322.99 | 374,952.00 | 375,246.00 | 217,750.54 | 375,246.00 | .00 | |
| 514000 | PER DIEM | | | | | | | |
| 16940000 | 514000 CONS CONGR | .00 | 1,000.00 | 1,000.00 | 999.00 | 1,000.00 | 1,000.00 | |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

EXPENSES

| ACCOUNTS FOR: | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | COMMENT |
|-------------------|------------------------------|-----------|-----------|-------------|-----------|------------|----------|---------------|
| LAND CONSERVATION | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | |
| | TOTAL PER DIEM | .00 | 1,000.00 | 1,000.00 | 999.00 | 1,000.00 | 1,000.00 | <i>Change</i> |
| 515005 | RETIREMENT | | | | | | | |
| 16940000 | 515005 RETIREMENT | 21,739.02 | 25,874.00 | 25,894.00 | 15,024.93 | 25,894.00 | .00 | |
| | TOTAL RETIREMENT | 21,739.02 | 25,874.00 | 25,894.00 | 15,024.93 | 25,894.00 | .00 | |
| 515010 | SOCIAL SECURITY | | | | | | | |
| 16940000 | 515010 SOC SEC | 20,060.09 | 23,249.00 | 23,267.00 | 12,906.94 | 23,267.00 | .00 | |
| | TOTAL SOCIAL SECURITY | 20,060.09 | 23,249.00 | 23,267.00 | 12,906.94 | 23,267.00 | .00 | |
| 515015 | MEDICARE | | | | | | | |
| 16940000 | 515015 MEDICARE | 4,691.42 | 5,439.00 | 5,443.00 | 3,018.42 | 5,443.00 | .00 | |
| | TOTAL MEDICARE | 4,691.42 | 5,439.00 | 5,443.00 | 3,018.42 | 5,443.00 | .00 | |
| 515020 | HEALTH INSURANCE | | | | | | | |
| 16940000 | 515020 HLTH INS | 56,928.72 | 77,472.00 | 77,472.00 | 44,696.25 | 77,472.00 | .00 | |
| | TOTAL HEALTH INSURANCE | 56,928.72 | 77,472.00 | 77,472.00 | 44,696.25 | 77,472.00 | .00 | |
| 515025 | DENTAL INSURANCE | | | | | | | |
| 16940000 | 515025 DENTAL INS | 2,082.00 | 2,663.00 | 2,663.00 | 2,230.65 | 2,663.00 | .00 | |
| | TOTAL DENTAL INSURANCE | 2,082.00 | 2,663.00 | 2,663.00 | 2,230.65 | 2,663.00 | .00 | |
| 515030 | LIFE INSURANCE | | | | | | | |
| 16940000 | 515030 LIFE INS | 93.00 | 108.00 | 108.00 | 72.00 | 108.00 | .00 | |
| | TOTAL LIFE INSURANCE | 93.00 | 108.00 | 108.00 | 72.00 | 108.00 | .00 | |
| 515040 | WORKERS COMP | | | | | | | |
| 16940000 | 515040 WORK COMP | 3,401.62 | 3,380.00 | 3,435.00 | 1,998.54 | 3,435.00 | .00 | |
| | TOTAL WORKERS COMP | 3,401.62 | 3,380.00 | 3,435.00 | 1,998.54 | 3,435.00 | .00 | |
| 515700 | EMP. EDUCATION & TRAINING | | | | | | | |
| 16940000 | 515700 ED & TRAIN | 1,688.33 | 2,000.00 | 2,400.00 | 2,182.48 | 2,400.00 | 2,600.00 | <i>+200</i> |
| | TOTAL EMP. EDUCATION & TRAIN | 1,688.33 | 2,000.00 | 2,400.00 | 2,182.48 | 2,400.00 | 2,600.00 | |
| 521520 | PREVENTIVE PROGRAMS | | | | | | | |
| 16940000 | 521520 PREVENT PG | 5,610.50 | .00 | 25,349.50 | 4,528.00 | 25,349.50 | .00 | |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

| ACCOUNTS FOR: | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
|-------------------|------------------------------|-----------|-----------|-------------|-----------|------------|-----------|---------|
| LAND CONSERVATION | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| | TOTAL PREVENTIVE PROGRAMS | 5,610.50 | .00 | 25,349.50 | 4,528.00 | 25,349.50 | .00 | |
| 521705 | PRIVATE TREE PLANTING | | | | | | | |
| 16940000 | 521705 TREE SALES | 13,798.10 | 14,800.00 | 14,800.00 | 13,487.67 | 14,800.00 | 14,800.00 | |
| | TOTAL PRIVATE TREE PLANTING | 13,798.10 | 14,800.00 | 14,800.00 | 13,487.67 | 14,800.00 | 14,800.00 | |
| 522025 | TELEPHONE | | | | | | | |
| 16940000 | 522025 TELEPHONE | 1,513.11 | 1,895.00 | 1,895.00 | 860.60 | 1,895.00 | 1,895.00 | |
| | TOTAL TELEPHONE | 1,513.11 | 1,895.00 | 1,895.00 | 860.60 | 1,895.00 | 1,895.00 | |
| 524510 | MOTOR VEHICLE-OPER & MAINT | | | | | | | |
| 16940000 | 524510 VHCL MAINT | 3,419.91 | 4,500.00 | 4,100.00 | 2,613.00 | 4,100.00 | 4,500.00 | |
| | TOTAL MOTOR VEHICLE-OPER & M | 3,419.91 | 4,500.00 | 4,100.00 | 2,613.00 | 4,100.00 | 4,500.00 | |
| 524600 | EQUIPMENT MAINT./REPAIRS | | | | | | | |
| 16940000 | 524600 EQP MAINT | 450.74 | 500.00 | 500.00 | 196.37 | 500.00 | 500.00 | |
| | TOTAL EQUIPMENT MAINT./REPAI | 450.74 | 500.00 | 500.00 | 196.37 | 500.00 | 500.00 | |
| 531000 | OFFICE SUPPLIES | | | | | | | |
| 16940000 | 531000 OFFIC SUPL | 748.06 | 750.00 | 750.00 | 445.21 | 750.00 | 750.00 | |
| | TOTAL OFFICE SUPPLIES | 748.06 | 750.00 | 750.00 | 445.21 | 750.00 | 750.00 | |
| 531050 | POSTAGE | | | | | | | |
| 16940000 | 531050 POSTAGE | 138.74 | 450.00 | 450.00 | 272.00 | 450.00 | 450.00 | |
| | TOTAL POSTAGE | 138.74 | 450.00 | 450.00 | 272.00 | 450.00 | 450.00 | |
| 532500 | DUES OR SUBSCRIPTIONS | | | | | | | |
| 16940000 | 532500 DUES | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 | |
| | TOTAL DUES OR SUBSCRIPTIONS | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 | |
| 539075 | CONSERVATION PROMOTION | | | | | | | |
| 16940000 | 539075 PROMO | 416.80 | 1,000.00 | 1,000.00 | 658.65 | 1,000.00 | 1,000.00 | |
| | TOTAL CONSERVATION PROMOTION | 416.80 | 1,000.00 | 1,000.00 | 658.65 | 1,000.00 | 1,000.00 | |
| 553050 | BUILDING RENT | | | | | | | |
| 16940000 | 553050 BLDG RENT | 20,175.00 | 20,175.00 | 20,175.00 | 15,131.25 | 20,175.00 | 22,050.00 | 11,875 |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| PROJECTION: 20251 2025 ANNUAL BUDGET | | | | | | | FOR PERIOD 99 |
|---|----------------|------------------|---------------------|----------------|--------------------|--------------|---------------|
| ACCOUNTS FOR: | | | | | | | |
| LAND CONSERVATION | 2023 ACTUAL | 2024 ORIG BUD | 2024 REVISED BUD | 2024 ACTUAL | 2024 PROJECTION | 2025 DEPT | COMMENT |
| TOTAL BUILDING RENT | 20,175.00 | 20,175.00 | 20,175.00 | 15,131.25 | 20,175.00 | 22,050.00 | _____ |
| 553100 EQUIPMENT SERVICE CONTRACTS | | | | | | | |
| 16940000 553100 EQUIP SERV | 1,938.48 | 1,919.00 | 1,919.00 | 1,118.94 | 1,919.00 | 1,919.00 | _____ |
| TOTAL EQUIPMENT SERVICE CONT | 1,938.48 | 1,919.00 | 1,919.00 | 1,118.94 | 1,919.00 | 1,919.00 | _____ |
| 579100 GRANTS AND CONTRIBUTIONS | | | | | | | |
| 16940000 579100 LC860 AGRONOMIST | .00 | .00 | 25,573.09 | .00 | 25,573.09 | .00 | _____ |
| TOTAL GRANTS AND CONTRIBUTIO | .00 | .00 | 25,573.09 | .00 | 25,573.09 | .00 | _____ |
| 579200 DONATION EXPENSE | | | | | | | |
| 16940000 579200 DONAT EXP | 1,980.00 | .00 | 6,833.86 | 3,524.80 | 6,833.86 | .00 | _____ |
| TOTAL DONATION EXPENSE | 1,980.00 | .00 | 6,833.86 | 3,524.80 | 6,833.86 | .00 | _____ |
| 599000 TECHNOLOGY POOL | | | | | | | |
| 16940000 599000 IT POOL | 1,456.00 | 1,523.00 | 1,523.00 | 1,523.00 | 1,523.00 | 1,523.00 | _____ |
| TOTAL TECHNOLOGY POOL | 1,456.00 | 1,523.00 | 1,523.00 | 1,523.00 | 1,523.00 | 1,523.00 | _____ |
| TOTAL LAND CONSERVATION | 241,226.44 | 280,173.00 | 335,555.45 | 290,731.23 | 335,555.45 | -234,985.00 | _____ |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| PROJECTION: 20251 2025 ANNUAL BUDGET | | | | | | | FOR PERIOD 99 | |
|---|----------------|------------------|---------------------|----------------|--------------------|--------------|---------------|--|
| ACCOUNTS FOR: | | | | | | | | |
| P.L. 566 STRUCTURES (DAMS) | 2023 ACTUAL | 2024 ORIG BUD | 2024 REVISED BUD | 2024 ACTUAL | 2024 PROJECTION | 2025 DEPT | COMMENT | |
| 522040 FLOOD WARNING SYS-TRI CREEK | | | | | | | | |
| 16941000 522040 FLD WRN TR | 455.00 | 420.00 | 420.00 | .00 | 420.00 | .00 | -420 | |
| TOTAL FLOOD WARNING SYS-TRI | 455.00 | 420.00 | 420.00 | .00 | 420.00 | .00 | | |
| 534005 OPERATING EXPENSES | | | | | | | | |
| 16941000 534005 PL 566 STR | 4,954.50 | 5,500.00 | 5,500.00 | 2,819.50 | 5,500.00 | 5,000.00 | -500 | |
| TOTAL OPERATING EXPENSES | 4,954.50 | 5,500.00 | 5,500.00 | 2,819.50 | 5,500.00 | 5,000.00 | | |
| TOTAL P.L. 566 STRUCTURES (D | 5,409.50 | 5,920.00 | 5,920.00 | 2,819.50 | 5,920.00 | 5,000.00 | | |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| PROJECTION: 20251 2025 ANNUAL BUDGET | | | | | | | FOR PERIOD 99 | | |
|--------------------------------------|-----------------------------|------------|----------|----------|-------------|--------|---------------|------|---------|
| ACCOUNTS FOR: | | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
| NON-LAPS | CONSERVATION | PROGRAMS | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| 534005 | OPERATING EXPENSES | | | | | | | | |
| 16942000 | 534005 | OPERAT EXP | 5,305.20 | .00 | 88,694.55 | .00 | 88,694.55 | .00 | _____ |
| | TOTAL OPERATING EXPENSES | | 5,305.20 | .00 | 88,694.55 | .00 | 88,694.55 | .00 | _____ |
| | TOTAL NON-LAPS CONSERVATION | | 5,305.20 | .00 | 88,694.55 | .00 | 88,694.55 | .00 | _____ |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| PROJECTION: 20251 2025 ANNUAL BUDGET | | | | | | | FOR PERIOD 99 |
|---|----------------|------------------|---------------------|----------------|--------------------|--------------|---------------|
| ACCOUNTS FOR: | | | | | | | |
| MDV (MULTI DISCHARGE VARIANCE | 2023 ACTUAL | 2024 ORIG BUD | 2024 REVISED BUD | 2024 ACTUAL | 2024 PROJECTION | 2025 DEPT | COMMENT |
| 435800 CONSERVATION/DEVELOP AIDS | | | | | | | |
| 16942100 435800 MDV REV | .00 | -1,099.00 | -1,099.00 | .00 | -1,099.00 | -1,099.00 | _____ |
| TOTAL CONSERVATION/DEVELOP A | .00 | -1,099.00 | -1,099.00 | .00 | -1,099.00 | -1,099.00 | _____ |
| 511000 SALARIES | | | | | | | |
| 16942100 511000 MDV SALAR | .00 | 1,020.00 | 1,020.00 | .00 | 1,020.00 | .00 | _____ |
| TOTAL SALARIES | .00 | 1,020.00 | 1,020.00 | .00 | 1,020.00 | .00 | _____ |
| 515010 SOCIAL SECURITY | | | | | | | |
| 16942100 515010 MDV SOCSEC | .00 | 63.00 | 63.00 | .00 | 63.00 | .00 | _____ |
| TOTAL SOCIAL SECURITY | .00 | 63.00 | 63.00 | .00 | 63.00 | .00 | _____ |
| 515015 MEDICARE | | | | | | | |
| 16942100 515015 MDV MED | .00 | 15.00 | 15.00 | .00 | 15.00 | .00 | _____ |
| TOTAL MEDICARE | .00 | 15.00 | 15.00 | .00 | 15.00 | .00 | _____ |
| 515040 WORKERS COMP | | | | | | | |
| 16942100 515040 MDV WC | .00 | 1.00 | 1.00 | .00 | 1.00 | .00 | _____ |
| TOTAL WORKERS COMP | .00 | 1.00 | 1.00 | .00 | 1.00 | .00 | _____ |
| 534005 OPERATING EXPENSES | | | | | | | |
| 16942100 534005 MDV OP EXP | .00 | .00 | 31,047.10 | .00 | 31,047.10 | .00 | _____ |
| TOTAL OPERATING EXPENSES | .00 | .00 | 31,047.10 | .00 | 31,047.10 | .00 | _____ |
| TOTAL MDV (MULTI DISCHARGE V | .00 | .00 | 31,047.10 | .00 | 31,047.10 | -1,099.00 | _____ |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

| ACCOUNTS FOR: | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
|--------------------------------|------------------------------|------------|----------|-------------|----------|------------|----------|---------|
| CCTF (CLIMATE CHANGE TASK FORC | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| 435800 | CONSERVATION/DEVELOP AIDS | | | | | | | |
| 16942200 | 435800 CCTF GRANT | -19,591.79 | .00 | .00 | .00 | .00 | .00 | _____ |
| | TOTAL CONSERVATION/DEVELOP A | -19,591.79 | .00 | .00 | .00 | .00 | .00 | _____ |
| 522025 | TELEPHONE | | | | | | | |
| 16942200 | 522025 CCTF PHONE | 1,761.95 | 1,872.00 | 1,872.00 | 1,108.99 | 1,872.00 | 1,872.00 | _____ |
| | TOTAL TELEPHONE | 1,761.95 | 1,872.00 | 1,872.00 | 1,108.99 | 1,872.00 | 1,872.00 | _____ |
| 539620 | CC TASK FORCE | | | | | | | |
| 16942200 | 539620 CCTF | 1,969.37 | 2,800.00 | 2,800.00 | 1,002.90 | 2,800.00 | 3,200.00 | 7400 |
| | TOTAL CC TASK FORCE | 1,969.37 | 2,800.00 | 2,800.00 | 1,002.90 | 2,800.00 | 3,200.00 | _____ |
| 579200 | DONATION EXPENSE | | | | | | | |
| 16942200 | 579200 CCTF EXPEN | .00 | .00 | 384.94 | .00 | 384.94 | .00 | _____ |
| | TOTAL DONATION EXPENSE | .00 | .00 | 384.94 | .00 | 384.94 | .00 | _____ |
| | TOTAL CCTF (CLIMATE CHANGE T | -15,860.47 | 4,672.00 | 5,056.94 | 2,111.89 | 5,056.94 | 5,072.00 | _____ |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| ACCOUNTS FOR: | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
|--------------------------|------------------------------|------------|-----------|-------------|----------|------------|-----------|---------|
| LAND CONSERVATION GRANTS | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| 485000 | DONATION REVENUE | | | | | | | |
| 16942500 | 485000 DONAT REV | -16,257.22 | -7,691.00 | -7,691.00 | -.02 | -7,691.00 | -7,691.00 | _____ |
| | TOTAL DONATION REVENUE | -16,257.22 | -7,691.00 | -7,691.00 | -.02 | -7,691.00 | -7,691.00 | _____ |
| 511000 | SALARIES | | | | | | | |
| 16942500 | 511000 SALARIES | 26,110.00 | 7,140.00 | 7,140.00 | 7,487.41 | 7,140.00 | .00 | _____ |
| | TOTAL SALARIES | 26,110.00 | 7,140.00 | 7,140.00 | 7,487.41 | 7,140.00 | .00 | _____ |
| 515005 | RETIREMENT | | | | | | | |
| 16942500 | 515005 RETIREMENT | 470.97 | .00 | .00 | 211.65 | .00 | .00 | _____ |
| | TOTAL RETIREMENT | 470.97 | .00 | .00 | 211.65 | .00 | .00 | _____ |
| 515010 | SOCIAL SECURITY | | | | | | | |
| 16942500 | 515010 SOC SEC | 1,618.81 | 443.00 | 443.00 | 464.22 | 443.00 | .00 | _____ |
| | TOTAL SOCIAL SECURITY | 1,618.81 | 443.00 | 443.00 | 464.22 | 443.00 | .00 | _____ |
| 515015 | MEDICARE | | | | | | | |
| 16942500 | 515015 MEDICARE | 378.58 | 104.00 | 104.00 | 108.58 | 104.00 | .00 | _____ |
| | TOTAL MEDICARE | 378.58 | 104.00 | 104.00 | 108.58 | 104.00 | .00 | _____ |
| 515040 | WORKERS COMP | | | | | | | |
| 16942500 | 515040 WORK COMP | 300.03 | 4.00 | 4.00 | 76.83 | 4.00 | .00 | _____ |
| | TOTAL WORKERS COMP | 300.03 | 4.00 | 4.00 | 76.83 | 4.00 | .00 | _____ |
| | TOTAL LAND CONSERVATION GRAN | 12,621.17 | .00 | .00 | 8,348.67 | .00 | -7,691.00 | _____ |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

| PROJECTION: 20251 2025 ANNUAL BUDGET | | | | | | | FOR PERIOD 99 |
|--------------------------------------|----------------|------------------|---------------------|----------------|--------------------|--------------|-------------------|
| ACCOUNTS FOR: | | | | | | | |
| STATE COST SHARE PROGRAM | 2023 ACTUAL | 2024 ORIG BUD | 2024 REVISED BUD | 2024 ACTUAL | 2024 PROJECTION | 2025 DEPT | COMMENT |
| 435800 CONSERVATION/DEVELOP AIDS | | | | | | | |
| 16943000 435800 ST CST SHR | -51,941.50 | -111,200.00 | -111,200.00 | -9,680.00 | -111,200.00 | -115,000.00 | 73,800 |
| TOTAL CONSERVATION/DEVELOP A | -51,941.50 | -111,200.00 | -111,200.00 | -9,680.00 | -111,200.00 | -115,000.00 | _____ |
| 534005 OPERATING EXPENSES | | | | | | | |
| 16943000 534005 OPERAT EXP | 3,447.62 | 6,000.00 | 6,000.00 | 266.97 | 6,000.00 | 6,000.00 | _____ |
| TOTAL OPERATING EXPENSES | 3,447.62 | 6,000.00 | 6,000.00 | 266.97 | 6,000.00 | 6,000.00 | _____ |
| 579100 GRANTS AND CONTRIBUTIONS | | | | | | | |
| 16943000 579100 GRNT EXP | 51,941.50 | 111,200.00 | 111,200.00 | 9,779.80 | 111,200.00 | 115,000.00 | 13,800 |
| 16943000 579100 L2022 GRNTS CNTR | .00 | .00 | 100,000.00 | .00 | 100,000.00 | .00 | _____ |
| TOTAL GRANTS AND CONTRIBUTIO | 51,941.50 | 111,200.00 | 211,200.00 | 9,779.80 | 211,200.00 | 115,000.00 | _____ |
| TOTAL STATE COST SHARE PROGR | 3,447.62 | 6,000.00 | 106,000.00 | 366.77 | 106,000.00 | 6,000.00 | _____ |

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

| ACCOUNTS FOR: | | 2023 | 2024 | 2024 | 2024 | 2024 | 2025 | |
|-----------------------------|------------------------------|-------------|-------------|--------------|------------|--------------|-------------|---------|
| WILDLIFE DAMAGE & ABATEMENT | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | DEPT | COMMENT |
| 435800 | CONSERVATION/DEVELOP AIDS | | | | | | | |
| 16945000 | 435800 WILDLIFE R | -129,387.11 | -44,000.00 | -44,000.00 | .00 | -44,000.00 | -45,000.00 | -1,000 |
| | TOTAL CONSERVATION/DEVELOP A | -129,387.11 | -44,000.00 | -44,000.00 | .00 | -44,000.00 | -45,000.00 | |
| 521710 | ABATEMENT PRACTICES | | | | | | | |
| 16945000 | 521710 ABAT PRACT | 129,387.11 | 44,000.00 | 44,000.00 | 21,383.24 | 44,000.00 | 45,000.00 | +1,000 |
| | TOTAL ABATEMENT PRACTICES | 129,387.11 | 44,000.00 | 44,000.00 | 21,383.24 | 44,000.00 | 45,000.00 | |
| | TOTAL WILDLIFE DAMAGE & ABAT | .00 | .00 | .00 | 21,383.24 | .00 | .00 | |
| | TOTAL REVENUE | -474,713.81 | -449,576.00 | -452,341.00 | -66,298.03 | -452,341.00 | -458,872.00 | |
| | TOTAL EXPENSE | 726,863.27 | 746,341.00 | 1,024,615.04 | 392,059.33 | 1,024,615.04 | 231,169.00 | |
| | GRAND TOTAL | 252,149.46 | 296,765.00 | 572,274.04 | 325,761.30 | 572,274.04 | -227,703.00 | |

** END OF REPORT - Generated by TRACY ANTONNEAU **



RECORD OF DECISION
Coon Creek Watershed Project Plan
LaCrosse, Monroe, and Vernon Counties, Wisconsin
August 2024

Introduction

This Record of Decision (ROD) summarizes the findings of the programmatic environmental impact statement and provides the basis for a decision to decommission 14 flood control dams in the Coon Creek watershed. The watershed project plan and the environmental document were combined in a single document called the Watershed Project Plan - Programmatic Environmental Impact Statement (Plan-PEIS). NRCS is the lead Federal agency responsible for the content and quality of the Plan-EIS for the purposes of NEPA, PR&G and NHPA compliance.

The ROD is issued pursuant to the NEPA process (42 U.S.C. §4321 et seq.) which follows the NRCS NEPA rules published in 7 CFR Part 650, Subpart A, and 7 CFR Part 622. The NRCS NEPA rules adopt the Council of Environmental Quality (CEQ) NEPA regulations (40 CFR Parts 1500-1508) in total. The general procedures for NRCS program compliance with NEPA are in 7 CFR 650, Department of Agriculture Secretary's Memorandum 1695 (as supplemented), Protecting and Improving the Quality of the Environment; and 7 CFR 3100.

An EIS was prepared because watershed project plan has the potential to significantly affect the quality of the human environment. The proposed Federal action would remove legacy dams that have provided 60 years of flood protection in the Coon Creek valley. The decision to pursue a programmatic EIS versus a standard EIS was based on a need for watershed management decisions on 14 individual flood control dams in various conditions distributed over 20 square miles and three counties. A programmatic EIS applies to broad proposals or planning-level decisions targeted to a large number of individual projects, implemented over a long period of time, or covering a large geographic area.

The Plan-PEIS was formulated in accordance with the "Principles, Requirements, and Guidelines for Federal Investments in Water Resources" (PR&G) and follows guidelines in Departmental Manual DM 9500-13 on how to analyze Federal investments in water resources. The Plan-PEIS identifies tradeoffs between environmental, economic, and social goals with their associated monetized and non-monetized effects. PR&G also applies to the programmatic EIS approach when an agency proposes a number of similar projects that can be analyzed by one decision document where the only consequential water resources effects would occur through a cumulative response of all of the projects.

Background

The Coon Creek watershed has an area of 90,601 acres (141.6 square miles) to the confluence with the Mississippi River. The focused planning area for the Plan-PEIS is 68,762 acres (107.4 square miles). The Plan-PEIS is subsequent to an original Watershed Work Plan developed in 1958 to reduce flood damages in the Coon Creek valley under the Watershed Protection and Flood Prevention Act of 1954 (Public Law 566, 83rd Congress), as amended by the Act of 1956 (Public Law 1018, 84th Congress).

The major problems in the watershed in 1958 were floodwater damages to crops and pasture, fences, farmsteads, machinery, buildings, and livestock, county and township roads and bridges, and urban areas of Coon Valley and Chaseburg. Project measures implemented under the original Watershed Work Plan included 14 flood control dams installed between 1960 and 1963 with a total capacity of 1,160 acre-feet to regulate flood flows from 21 square miles, or 27 percent of the watershed above the village of Coon Valley. Project measures also included a multitude of land treatment practices to reduce erosion and sediment accumulations behind the dams. The dams have now completed their Federal interest or original economic evaluation period of 50 years.

On the night of August 27, 2018, seven watershed dams over-topped and three dams failed; Luckasson Dam (CC 21), Blihovde Dam (CC23), Korn Dam (CC 29). Rainfall amounts up to 11 inches were reported on the night of August 27 and early morning of August 28. Additional rainfall amounts up to 7 inches were reported in the afternoon of August 28 after the dam failures.

The dams failed (breached) along the interface between the earthfill and highly jointed sandstone abutments. Each breach extended full depth to the valley floor. No one was injured or killed. Large debris fields were observed downstream of the dams for about 2 miles. Barns and outbuildings were destroyed. An unoccupied house was moved off its foundation. Agricultural lands and road crossings were damaged. Engineering investigations concluded that flow through the jointed sandstone during high pool stage caused internal erosion and piping of the earthfill dam and contributed to the failures. The Sponsors and NRCS are concerned that a similar vulnerability exists in the remaining 11 dams.

Purpose and Need

The purpose for Federal action is Watershed Protection that eliminates the potential for dam breach and the resulting downstream property damage, erosion, and sedimentation. The subsidiary purpose for action is stream channel connectivity and the restoration of alluvial channel morphology and associated stream and riparian habitat for the breeding, growth, and development of fish and wildlife. The need for Federal action arises from the failure of three dams and the subsequent engineering investigations which determined that the remaining 11 dams present a high risk of failure.

Alternatives Considered

Nine alternatives were evaluated to address flood prevention or flood damage reduction in the Coon Creek Watershed.

- 1) No Action
- 2) Decommission All Dams
- 3) Replacement of Dams
- 4) Rehabilitation of Dams
- 5) Land Management Changes to replace the function of large, flood control dams
- 6) Multitude of Small Retention Ponds to replace the function of large, flood control dams
- 7) Repair of Failed Dams
- 8) Relocation of Dams
- 9) Construction of Additional Dams

Two alternatives were carried forward for detailed study:

- 1) No Action
- 2) Decommission All Dams

The benefit-cost analyses do not support the replacement, rehabilitation, or relocation, or the construction of additional dams for flood protection. In general, the benefits of dam protection in the Coon Creek valley remain largely unchanged over the last 60 years, but the cost of dam construction to current safety standards has increased by a factor of 7. Additional complications prevented dam repair, land management changes, and small farm pond strategies from moving forward for detailed study.

Repair of breached dams would not address the primary mechanism for failure, and as such, the cost of repair is not eligible for Federal and state cost-share funding. Due to the complexities of the highly jointed sandstone geology under the dams, this alternative is not reliable for long-term stability of the dams and the risk of breach remains high.

Rehabilitation of dams would require extensive modifications to the principal spillway, auxiliary spillway, internal drainage system, and foundation cutoffs to meet current dam safety standards. Not much of the original structure would remain and the cost would be 50% higher than replacing the dams.

Land management (treatment) changes in the upper watershed, such as contour strips, reduced tillage, and crop rotations present a relevant, non-structural alternative to improve water quality and land productivity, but it would have a minimal effect on flood prevention and flood damage reduction for large storms. Land management alternatives are complicated by land ownership, land leasing, and continuous changes in farm operations; and therefore, it is deferred to other Federal, state, and local programs.

Small farm ponds are considered land management practices that capture and reduce upland runoff rates from small storm events. Due to their small stature in upland landscape positions, a multitude of small ponds would not have sufficient water storage capacity to attenuate or reduce runoff from large storms and provide the same level of flood protection as a large flood control dam in the valley.

Relocation of existing dams to more stable, cost-effective locations with higher flood control benefits did not provide cost or performance advantages. Alternative tributary locations were not found due to limitations in the topography, lack of flood storage potential, and land rights complications. Dam construction sites along the main stem of Coon Creek were eliminated because the controlled drainage areas would require larger, more expensive dams.

Construction of additional dams was evaluated to complement the existing 14 dams in order to further reduce flood damages. The benefit-cost ratio was much less than 1:1 on replacement of dams in the retrospective and projected economic analysis and so additional dams were dismissed from further consideration.

Preferred Alternative

The Preferred Alternative is to decommission all 14 dams which includes stabilizing the failed dam sites and decommissioning 11 dams that have not yet failed by excavating a notch that could pass the 100-year frequency, 24-hour storm runoff event without significant impoundment. The no action alternative is untenable with regards to dam safety. Three failed dams, plus the failure of Dahlen Dam (CC 41) in 1978, present a high probability for future failures. The State Dam Safety Program has issued an administrative order to the owner (County) to repair or remove the three failed dams. Similarly, they would order the repair or removal of the 11 remaining dams if they fail in the future. The methods and costs for dam removal would follow closely with the preferred alternative for dam decommissioning.

Public Involvement

A Public Participation Plan was developed to ensure outreach to local citizens and provided opportunities to solicit input on the development of the NEPA document. The Public Participation Plan approved by the Sponsors outlined a specific strategy, including tools that would be used to inform the public and reach the goals of their participation and input.

Several Federal and State agencies were invited to be cooperating agencies in the planning process and preparation of the NEPA document, including: U.S. Environmental Protection Agency, U.S. Army Corps of Engineers, U.S. Fish & Wildlife Service, Wisconsin Department of Agricultural, Trade, and Consumer Protection, Wisconsin Department of Natural Resources, Wisconsin Department of Transportation, Wisconsin Historical Society-State Historic Preservation Office. All of these agencies appointed a liaison(s) to the project and their comments are presented in the Plan-PEIS, Appendix A.

A stakeholder orientation meeting was held on August 4, 2020 in the Cashton Community Center to commence the watershed planning study, introduce key county and state officials, introduce the planning team, explain the NRCS Watershed Program, and review the Public Participation Plan with the schedule of planning activities and dates.

Two public scoping meetings were held to ensure the Plan-PEIS addressed and focused on issues of concern to the public. Information was gathered to aid in refining and carrying forward alternatives for detailed study, and identify potential environmental and socio-economic issues. The first meeting was held on September 17, 2020 at the Coon Valley Legion. The goal of the meeting was to ensure that all problems, opportunities, historical studies, and current developments in these watersheds were disclosed so that the planning team could pursue an efficient analysis of alternatives for future flood prevention and flood damage reduction measures. The second meeting was held on June 23, 2021. The goal of the meeting was to present new information, receive comments, and refine alternatives to be carried forward for detailed study.

A public meeting on the DRAFT Plan-PEIS was held on January 18, 2024 at the Coon Valley Legion. The sponsoring local organizations (SLO) and NRCS solicited public and agency review comments on the preferred alternative.

Twelve Tribes with interest in this geographic area of the state were invited to become cooperating agencies in the planning process. The Tribes were also invited to the public scoping meetings and Draft Plan-PEIS public meeting. They were also informed of the UW-Milwaukee Cultural Resources Report and invited to participate in Section 106 consultation.

Old Order Amish living in Monroe and Vernon Counties were notified about various stages of the planning process through public notices and personal contacts. Members attended the DRAFT Plan-PEIS public meeting and provided written comments.

NRCS filed the Notice of Availability of the Draft Plan-PEIS in the Federal Register on December 22, 2023 with a 45-day public comment period. NRCS responses to comments on the Draft are included in Appendix A of the Final Plan-PEIS. The Notice of Availability of the Final Plan-PEIS was filed in the Federal Register by NRCS on May 17, 2024 with a 30-day public comment period.

Special Conditions

The Plan-PEIS will be tiered to environmental evaluation at each dam site during the design phase, prior to construction. Rather than prepare a PEIS as the basis for approving the entire project, the NRCS will prepare

an additional NEPA document which examines an individual dam in greater detail. The concept of tiering is defined in the NEPA regulations issued by the Council on Environmental Quality. The Sponsor's decision to pursue the decommissioning of a dam would trigger the need for the NRCS to complete an Environmental Evaluation using the CPA-52 analysis to determine whether the work falls within the purview of the PEIS or whether additional NEPA documentation would be required.

Although a PEIS was selected for this project, a considerable amount of site-specific work was completed at each dam, including: Endangered Resources Review by the DNR; Section 106 Phase I cultural resource investigation by UW-Milwaukee; Section 106 consultation with SHPO; and sediment sampling and soil contaminant testing at CC-25 and CC-53 dams.

Mitigation Commitments

Additional work anticipated under an NRCS Environmental Evaluation includes site surveys in high potential zones for the presence of endangered resources including the timber rattlesnake, Rusty Patch Bumble Bee habitat, and mature trees for northern long-eared bats. If these species are habitats are encountered, mitigation measures are presented in the Final Plan-PEIS which include, but are not limited to, seasonal and spatial restrictions on construction (as need or required) to avoid adverse impacts to species or habitats. Mitigation measures will be coordinated with the USFWS and WDNR for each individual dam site regarding potential impacts to both Federally and state-listed threatened or endangered species.

Sediment sampling and testing will be required upstream of the 12 untested dam sites to detect nutrient or contamination concentrations and determine whether further treatment or even removal of the sediment would be necessary. Concerns raised during scoping and initial agency reviews include the need for seeding and stabilization of the soils behind each of the remaining dams to reduce loss of soil and excessive sedimentation in the downstream channel. Best management practices would be designed into a decommissioning plan to reduce sediment transport downstream during and after construction.

Formal wetland delineations were not completed during the study to determine actual wetland acreages in the vicinity of each dam to be decommissioned. The actual extent of impacts on Federal jurisdictional wetlands or other Waters of the United States (WOTUS) will need to be determined at each dam location prior to decommissioning. Fill into Federal jurisdictional wetlands or fill below the Ordinary High Water Mark of other WOTUS will trigger the need for Clean Water Act (CWA) Section 404 permitting and the need for CWA Section 401 Water Quality Certification. Additionally, state and local permitting under Wisconsin law will be required for impacts to Waters of the State. NRCS will commit to undertaking a formal wetland and WOTUS delineation at each specific dam to know definitively where wetlands, streams, and other regulated WOTUS are located. NRCS is committed to avoiding or mitigating wetland impacts as dams are decommissioned.

Best management practices will be required during construction in accordance with Wisconsin Administrative Code NR 40 to prevent the spread of non-native invasive species whose introduction is likely to cause harm to the economy, environment, or human health.

All necessary Federal and State permits will be obtained prior to construction.

Decision & Rationale

The purpose and need for the Plan-PEIS was flood prevention or flood damage reduction in the Coon Creek valley. The purpose and need for Federal action were refined as alternatives such as land management (upland treatment) were evaluated and dismissed due to minimal effect on large storm flooding. Attention

focused on Watershed Protection and dam decommissioning due to the high potential for dam breach and resulting property damage, erosion, and sedimentation.

All of the programmatic alternatives have submarginal economic performance. They have negative discounted net economic efficiency and very low benefit to cost ratios. The preferred alternative also has a low negative net economic efficiency at -\$3.06 million. In other words, the decommission of dams incurs costs without presenting monetized benefits. Monetizing dam failure prevention is not possible when the exact time, place, and extent of a failure are unknown. However, PR&G allows for a trade-off analysis. The preferred alternative decreases People at Risk (PAR) from a dam failure and increases length of natural stream connectivity for habitat and recreation. Those values are weighed against increases in property damages from the standard storm series through the decommissioned dam sites. The preferred alternative is justified by the social (PAR and recreation) and environmental (stream restoration) accounts of PR&G.

The preferred alternative would decommission all flood control dams constructed in the 1960s which have served as a stalwart reminder of a highly valued, cooperative effort since 1938 to improve floodplain management in the Coon Creek watershed. The technical evaluations used to select this alternative have drawn attention to the limitations of large dams and upland treatment for flood prevention in the valleys. The decommissioning of dams may be an opportunity to pivot attention from flood control toward more realistic and beneficial land management objectives and a comprehensive land management plan that improves the watersheds for everyone, not just residents in the floodplain.

A forward-looking strategy to address the failure of dams to provide cost-effective, long-term flood protection should be similar to the current strategy applied since the 1970s: floodplain management (zoning) as prescribed by the FEMA National Flood Insurance Program, improvement of road crossings, and removal of infrastructure within the 100-year floodplain as interest and opportunities arise through Federal and State programs.

A comprehensive land management plan and coordination of planning on private lands across the watershed would provide the necessary justification for private landowners to actively engage with USDA programs like the Environmental Quality Incentive Program (EQIP), Regional Conservation Partnership Program (RCPP), and Conservation Reserve Program (CRP). However, this plan should focus on water quality and productive agricultural land through erosion control and soil health, not flood prevention.

Productive agricultural land and water quality should provide the necessary incentives for watershed-scale cooperation, and ultimately foster a renewal in pilot initiatives that can be replicated across the country. The above recommendations are based on the evaluation of two land management alternatives that were suggested during public scoping to provide the equivalent protection of flood control dams in reducing flood damages: (1) improvement of land treatment in the upper watershed, and (2) replacement of large dams with a multitude of smaller farm ponds. Both alternatives were evaluated and resulted in a minimal reduction in flood damages during large storms (greater than the 25-year frequency event). These alternatives in the Plan-PEIS were not moved forward for detailed study but deferred as relevant land treatment alternatives to address erosion and water quality under other Federal, state, and local programs.

Approving Official:

NATHAN FIKKERT
Digitally signed by NATHAN FIKKERT
Date: 2024.08.11 21:05:41 -05'00'

NATHAN FIKKERT
State Conservationist

RESOLUTION AUTHORIZING AND APPROVING THE NATURAL RESOURCE CONSERVATION SERVICE PLAN FOR THE DECOMMISSIONING OF DAMS IN THE COON CREEK WATERSHED AND SECURING GRANT AGREEMENTS FOR SERVICES.

1 **WHEREAS**, on the night of August 27, 2018, seven Coon Creek (CC) Watershed dams in Monroe,
2 Vernon and La Crosse Counties over-topped and three dams failed, those dams being Luckasson Dam (CC21),
3 Blihovde Dam (CC23) and Korn Dam (CC29). Rainfall amounts up to eleven inches were reported the evening of
4 August 27 and early morning hours of August 28, 2018, which led to the failure of the dams; and
5

6 **WHEREAS**, the sponsors, Monroe, Vernon and La Crosse Counties, requested a Watershed Project Plan
7 and Environmental Impact Study from the Natural Resource Conservation Service (NRCS) to evaluate the
8 fourteen Public Law (PL) 566 Dams in the Coon Creek Watershed; and
9

10 **WHEREAS**, the NRCS has conducted that environmental impact study regarding the Coon Creek
11 Watershed and existing dams in the watershed; and
12

13 **WHEREAS**, the environmental study conducted have resulted in a decision recommending the
14 decommissioning of all 14 PL 566 dams (7 in Monroe County) in the Coon Creek Watershed as well as securing
15 engineering services to achieve the decommissioning of these dams; and
16

17 **WHEREAS**, the above-named sponsors acknowledge and accept the public participation (scoping)
18 process; and
19

20 **WHEREAS**, Monroe County acknowledges and accepts that the evaluation of alternatives was
21 comprehensive; and
22

23 **WHEREAS**, it has been determined that this decommissioning is necessary to protect life and property
24 affected by the Coon Creek Watershed.
25

26 **NOW, THEREFORE, BE IT RESOLVED** by the Monroe County Board of Supervisors that they do hereby
27 support and authorize the decommissioning of 7 (seven) PL (public law) 566 dams in the Coon Creek Watershed.
28

29 **BE IT FURTHER RESOLVED** that the Monroe County Board of Supervisors does hereby also authorize
30 the securing of the grant agreement for the Natural Resource Conservation Service to hire a private engineer to
31 complete the designs to facilitate this decommissioning of the above referenced dams.
32

33 **BE IT FURTHER RESOLVED** that the Monroe County Board of Supervisors does hereby also authorize
34 the securing of grant agreement(s) to facilitate this decommissioning of the above referenced dams.

Dated this 28th day of August, 2024.

Offered By The Natural Resources & Extension Committee.

Fiscal note: This resolution will authorize Monroe County to secure grants to cover the future costs of design to decommission and the decommissioning of 7 (seven) PL (public law) 566 dams in the Coon Creek Watershed. Future budgets will be adjusted as grant funds are secured for design and decommissioning. No county levy dollars required for design or decommissioning of dam. Simple majority vote is required.

Statement of purpose: This resolution will authorize the decommissioning of 7(seven) dams in the Coon Creek Watershed and will allow securing engineering services to facilitate this decommissioning.

Finance Vote (If required):
____ Yes ____ No ____ Absent

Approved as to form:

Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

August 19th, 2024 - Staff Report

Bob Micheel – LCD – Director

LCD Business:

- Complaints & Violations – Investigated three sites recently that involved surface water drainage, piping milk-house waste to the stream and a gravity manure transfer system. Met with DNR to inspect one satellite CAFO operation with manure storage over-topping. We continue to monitor these situations with the DNR. The DNR enforcement hearing is scheduled for early September in the Spring Valley Holsteins - fish kill case.
- Maintenance/Repair – Still waiting for the 2016 F-150 wiring project to be completed.
- CWD Task Force – Held a planning meeting for the upcoming CWD Summit at the Sparta Library on September 5th and the Tomah Fair Grounds on October 12th. The DNR Deer Biologist along with Monroe County landowners/hunters will present and provide hands on training for the public from 4-6:30pm at the Sparta Library. (handout)
- CCTF Tour – Occurred on July 31st, visited the National Weather Service, Vernon Electric Cooperative, Organic Valley an All Seasons farm (Silva-Pasture). 21 people attended the tour, great information and questions throughout the program.
- Little La Crosse River - Watershed Group – held its third meeting at the Randy Kelly farm on August 1st. Randy showcased his walnut planting, chicken barn, grass waterway an overall land use decisions on the farm. 28 attendees enjoyed potluck and social after the tour. The next meeting will be held at Justin Trails the first part of September (TBD).
- PL566 Dams – The Tri-Creek dam was mowed on August 10th, the Coon Creek dams are scheduled later this month.
- Timber Coulee Planning Meeting – Met with DNR and Vernon County officials on the planning process for the upper Coon Creek Watershed. Outlined resource assessment needs and known data sources. Next meeting scheduled for August 26th.
- Farmland Preservation Audit (FLP) – Brad and I completed a FLP inspection audit with DATCP staff on August 13th. Highlighted our inspection plan and challenges faced with implementing the FLP program.
- ROW Litter – Held our 3rd meeting with the Hwy. Department, Solid Waste, Law enforcement, and the NR&E committee members. Focused on educational signage, recycling programs, an enforcement measures. Plan to invite commercial haulers to the next meeting scheduled for August 26th.
- Wisconsin Land & Water BOD Elections – I was elected president for a third term (2 years).
- Meetings & Presentations
 - Conducted an interview on July 31st with the national Trout Unlimited magazine on Billing Creek.
 - Attended Cattle, Crops and carbon training in Stevens Point.
 - WPR discussion on future topics.

Meeting Schedule:

- August 21st – Finance
- August 22nd – WI Land & Water Executive Committee
- August 26th - Timber Coulee 9Key Element Planning, ROW Litter Group
- August 27th – WCA & WI L+W Joint meeting
- August 28th – County Board
- August 29th – Budget Review
- September 3rd – Spring Valley Enforcement
- September 4th – CCTF
- September 5th – CWD Summit
- September 12th – Little La Crosse River Watershed Group – Tour/meeting
- September 16th - Natural Resource & Extension Committee

Monroe County Chronic Wasting Disease

CWD SUMMIT

Free Event Open to Public

Sponsored by the
Monroe County CWD Task Force -
Monroe County CDAC, Coulee Country
NDA, WI DNR, and Fort McCoy

EVENT HIGHLIGHTS

**Informative
presentations from DNR
Biologists, Landowners,
& Hunters:**

CWD History in WI & Current
status

2024 Deer Season structure
& Opportunities


CWD Best Management
Practices

**Hands on Learning
Opportunities:**

Learn how the DNR removes
Lymph Nodes for testing

Using a CWD self-serve
sampling kiosk

**Refreshments & Snacks
will be provided**

 **Contact Us with questions**
608-269-8973



 **SPARTA** 
FREE LIBRARY

4 PM - 6:30 PM

05
SEPTEMBER

SPARTA LIBRARY

124 W MAIN STREET
SPARTA, WI 54656
ENTER ON NW CORNER OF
BUILDING DUE TO
CONSTRUCTION

MONROE COUNTY OPEN SPACE MANAGEMENT PLAN



2024 - 2029



ACKNOWLEDGEMENTS

Monroe County would like to thank the property owners that participated in the voluntary buyout program to return their properties in the floodplain back to open space in order to prevent future property damages and expenses from flooding.

Additional thanks to Federal Emergency Management Agency, Wisconsin Emergency Management, Wisconsin Department of Natural Resources, and Couleecap Inc. for providing grant funding and guidance to complete the voluntary buyouts.

This plan is made possible through the support of the Monroe County Board of Supervisors.

2024 County Board of Supervisors

| | | |
|-------------------------------|------------------|----------------|
| Cedric Schnitzler, Chair | David Kuderer | Eric Devine |
| Wallace Habhegger, Vice-Chair | Toni Wissestad | Remy Gomez |
| David Pierce | Zachariah Zebell | James Kuhn |
| Nodji Van Wychen | Todd Sparks | Joey Esterline |
| Jason Jandt | Mary Cook | Doug Rogalla |
| | Adam Balz | |

The knowledge and expertise of Monroe County Staff will provide successful implementation of this plan.

Bob Micheel, Land Conservation Director
Alison Elliott, Zoning and Sanitation Director
Chad Ziegler, Forestry and Parks Administrator
Roxie Anderson, Land Use Planner
Jared Tessman, Emergency Management Coordinator

Plan Prepared by Monroe County Land Use Planner, Roxie Anderson
Plan Adopted by Resolution August 28, 2024 by the Monroe County Board

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DRAFT

Chapter 1. Introduction

Background

In late 2018, Monroe County applied for Federal Emergency Management Agency (FEMA) grant funding through the Hazard Mitigation Grant Program to provide relief to property owners whose homes sustained significant flood damage from the 2017 and 2018 flooding events. Several property owners along the Little La Crosse and La Crosse Rivers were identified in the grant application as voluntary participants for property acquisition and demolition.

In September of 2020, FEMA and Wisconsin Emergency Management (WEM) grant funding was awarded to Monroe County. Additional grant funding from the Wisconsin Department of Natural Resources (WDNR) Municipal Flood Control Grant Program and Couleecap's Community Development Block Grant was also secured to provide matching funds and cover project costs for additional properties.

In November of 2021, Monroe County completed the acquisition and structure removal for eight properties, returning approximately 18 acres of land within the floodplain to open space. Grant requirements for the properties included recording deed restrictions, during acquisition of the properties, which will maintain the use of the properties as open space in perpetuity.



August 18, 2018 Flooding Event – Hammer Road Property (Town of Sparta)

1.1 Open Space Use

Federal law requires that property acquired under the Hazard Mitigation Grant Program (HMGP) must be forever dedicated and maintained as open space. Open space is generally defined as land that is undeveloped (has no buildings or other built structures) and is partly or completely covered with grass, trees, shrubs, or other vegetation. Open spaces are usually accessible to the public.

What uses are allowed on Open Space?

Open space can be used in many ways. Open space can have combined uses such as recreational, flood management, and environmental education. It is the community's and property owner's responsibility to determine how the open space can be used and what management needs and costs should be considered for long term use and management.

What is prohibited on Open Space?

Generally, "development" of any type is prohibited if it:

- Impedes the ability to convey flood flows
- Reduces the capacity to store floodwaters
- Increases downstream velocities
- Significantly alters the terrain and natural appearance (except as needed for flood control measures)

Deed restrictions are recorded with open space properties and run with the land in perpetuity. Property ownership is restricted to public entities or qualified conservation organizations. See Appendix A for deed restrictions.

What are the benefits of Open Space?

Open spaces have aesthetic, recreational, cultural, educational, and natural resource values that are beneficial to local communities. Responsible stewardship and management of these open spaces must be practiced in order to pass these benefits on to future generations.

Community benefits of open space include:

- Provide an economic benefit by bringing people into the community for outdoor recreation activities.
- Provide environmental benefits allowing plants and animals to thrive. Vegetation also helps control erosion and improve air and water quality.

- Improve quality of life by providing publicly accessible natural places for outdoor recreation or education. Natural aesthetically pleasing places can contribute to mental and emotional well-being.
- Provide hazard mitigation benefits to reduce flooding impacts. Floodplain management practices to increase flood storage capacity and slow down drainage can protect surrounding communities. Open space also requires little or no search and rescue efforts during flooding disasters.
- Improve the Community Rating System (CRS) ratings and lower National Flood Insurance Program (NFIP) premiums by mitigating flood hazards.

Creating open spaces provides benefits to the whole community, not just the property owners that sold their properties.

1.2 Purpose of Open Space Management Plan

The Open Space Management Plan is intended to guide the management and use of open space properties. Monroe County acquired 8 properties, approximately 18 acres of land, located at five different locations along the Little La Crosse and La Crosse Rivers within three Townships (Sparta, Leon, and Portland). The open space properties carry certain restrictions and require ownership by a public entity or non-profit conservation organization. Monroe County and the Towns have varying levels of interests regarding ownership and management of the open space properties presenting the need for a plan to be developed and implemented based on the input from the County, Town, and community members.

The purpose of this plan is to create a practical and effective management plan that does the following:

- Define a vision, goals, and objectives for management of the open space properties
- Inventory and assess the existing conditions
- Identify the management issues and maintenance needs
- Prioritize maintenance responsibilities to preserve the open space
- Identify potential improvements and projects
- Identify community stewardship and educational opportunities
- Identify potential funding sources to implement plan
- Develop a collaborative and coordinated management approach to planning, implementation, and maintenance activities

The plan is a best effort to address current and anticipated future needs and will serve as a living guide that should be updated as conditions and management needs of the open space properties change.

1.3 Planning Process

The Open Space Management Plan was developed by the Monroe County Land Conservation Department and Zoning Department. The planning team included Monroe County's Land Conservation Department Director, Land Use Planner, Soil and Water Conservationists, Zoning Director, and the County. The planning team inventoried the open space properties, assessed the management needs, and identified potential improvement projects and funding sources.

Plan Notification

The Towns of Portland, Leon, and Sparta and property owners abutting the open space properties were notified of the consideration of this Open Space Management Plan for adoption and shall be notified of any subsequent proposed amendments to this plan.

Plan Adoption

The draft Open Space Management Plan was presented to the Sanitation and Zoning Committee and the Natural Resource and Extension Committee for review and approval. The resolution will be forwarded to the Monroe County Board for approval to adopt the Open Space Management Plan.

Committee and Board meeting dates:

Natural Resource and Extension Committee – July 15, 2024

Sanitation and Zoning Committee meeting – July 15, 2024

Monroe County Board meeting – July 24, 2024

Plan Update

The time scope of this plan is approximately 5-10 years. This initial plan is a preliminary assessment of the management goals and needs for the open space properties and will become more specific over time. Changing community needs, environmental conditions, and County management capacity will lead to the need for amendments and updates to the plan. The plan will be updated periodically to ensure consistency with County policies and regulations. The County's Land Use Planner will be responsible for facilitating the plan's amendments and updates.

Chapter 2. Open Space Management Goals and Considerations

VISION STATEMENT

Monroe County and the community are engaged in the stewardship of the open space lands. The open spaces are carefully managed and used for environmental, recreational, and flood management purposes. The County and the community work collaboratively to provide opportunities for recreation, education, conservation, natural resource management, floodplain management, and public access to the rivers.

2.1 Vision, Goals, and Objectives

The following goals and objectives were identified to guide the management, maintenance, and future improvements of the open space properties.

GOAL 1: PRESERVE, PROTECT, AND MANAGE OPEN SPACE IN PERPETUITY.

Objectives:

- Ensure compliance with property deed restrictions, Floodplain Zoning Ordinance, and Shoreland Protection Ordinance.
- Establish regular vegetation, habitat, and stream monitoring to protect open space and minimize negative impacts.
- Establish maintenance schedule which designates responsibilities and management activities.
- Identify funding sources and mechanisms to cover maintenance and improvement costs.

GOAL 2: IMPROVE FLOOD RESILIENCY AND INCREASE FLOOD STORAGE.

Objectives:

- Preserve and reconnect the floodplain by redesigning and restoring eroded or degraded streambanks.
- Identify and implement conservation practices to improve vegetation, erosion control, drainage, and ecological health of floodplain and riparian corridor.
- Identify flood mitigation projects to include in the County's Multi-Hazard Mitigation Plan.

GOAL 3: PROVIDE PUBLIC ACCESS TO OPEN SPACE.

Objectives:

- Implement signage to distinguish property boundaries and access points to manage traffic access to open space properties and minimize impacts.
- Identify public safety concerns and coordinate with local law and public safety officials to ensure compliance with local laws and ordinances.

GOAL 4: PROVIDE OPPORTUNITIES FOR PASSIVE OUTDOOR RECREATIONAL AND EDUCATIONAL ACTIVITIES.

Objectives:

- Encourage passive recreation and increase awareness of open space's activities.
- Identify improvements to provide passive recreational opportunities to the community.
- Promote education about the open space properties roles related to flood management within the watershed. Develop informational brochures and utilize social media platforms to increase awareness of open space stewardship.
- Identify and form partnerships with conservation organizations and environmental educators to provide outdoor educational activities at open space properties.

GOAL 5: PROVIDE MONITORING OPPORTUNITIES FOR DATA OBSERVATION AND DATA COLLECTION.

Objectives:

- Establish and maintain flood monitoring stations at open space properties to provide stream water level data.
- Cooperate with Monroe County Invasive Species Working Group to record, monitor, and manage invasive species.
- Cooperate with Wisconsin Department of Natural Resources (WDNR) to provide opportunities for fish species population surveys and aquatic habitat assessments.
- Monitor changes in surrounding land uses.

GOAL 6: COLLABORATIVELY WORK WITH TOWNS AND THE LOCAL COMMUNITY IN THE MANAGEMENT AND STEWARDSHIP OF THE OPEN SPACE.

Objectives:

- Continually monitor open space properties and changes in surrounding land use to determine when changes in management are needed to address any issues that arise.

- Manage the open space properties in an inclusive and collaborative manner while developing a communication structure with the community, Towns, and public safety officials about planning, implementation, and maintenance activities.
- Seek and form partnerships that create cost-sharing opportunities and utilize in-kind or volunteer services to help with maintenance or management activities.

2.2 Property Management Considerations

Open space properties will be maintained and managed consistent with the identified goals and objectives of this plan, subject to fiscal and policy considerations. Management of properties shall include periodic monitoring in order to identify maintenance needs, safety issues, and other environmental concerns. The County may modify and/or amend this management plan as needed. State statutes, local ordinances, easement language, and deed restrictions shall apply to all open space management activities. All proposed management activities shall be submitted to Wisconsin Emergency Management and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions.

Floodplain Management

- Identify projects and improvements to preserve the floodplain, improve flood resiliency, and increase flood storage.
- Conservation practices may also be identified to reduce streambank erosion and sediment runoff, while improving aquatic habitat.
- Flood hazard mitigation should be considered in open space management decisions.

Vegetation Management

- Vegetation management shall provide aesthetic and environmental benefits without compromising the natural function of the floodplain.
- Strategic mowing is allowed depending on uses of property and shall be scheduled outside of nesting and brood-rearing season (generally from April to August).
- Mowing shall be limited near riparian corridors and shall conserve at least a 35-foot minimum vegetative buffer.
- Invasive species monitoring and management will also be performed as needed.
- Vegetation plantings shall be approved by the Land Conservation Department.

Trees Management

- Fallen trees form habitat for wildlife as the wood decays and should be left in place as long as there are no safety concerns for open space users.
- Trees may be removed for flood management purposes, streambank protection, or for safe access to the river.
- If trees are removed they shall be cut close to the ground and the stumps shall be ground to prevent mowing hazards or tripping hazards.
- Tree plantings or removals shall be approved by the Land Conservation Department.

Wildlife Management

- The County does not manage wildlife. Any wildlife management issues that occur at the open space properties shall be directed to the Wisconsin Department of Natural Resources (WDNR) for assistance.
- Maintain wildlife corridors.

Access & Security Management

- Post and cable may be utilized to help keep motorized vehicles out of the open space site and driveway access may be gated if there are security issues.
- County open space standard signage should be utilized to identify site regulations and operations information and/or restricted areas.
- Site access should be provided by clearly identified ingress/egress points.
- Site addresses and fire signs shall be provided and maintained by Monroe County Land Information Director and Emergency Management.

Recreation Management

- Passive recreational and environmental educational uses will be allowed and open space properties may include improvements such as walking trails, picnic tables, interpretative signage, and fishing, canoe, and kayak access.
- Improvements may require permission from FEMA, WEM, and/or WDNR, per deed restrictions.
- Improvements shall be low impact and avoid environmentally sensitive areas.
- Improvements will require routine upkeep and periodic maintenance. Trash removal may also be necessary depending on the popularity of the open space property.
- The County will address and maintain safety concerns within the surrounding areas of improvements as they are observed or reported.

2.3 Property Use Considerations

Passive recreational use of the open space properties by the public is encouraged where environmentally compatible and socially responsible. Types of use will vary by property and will require improvements and public access. Areas that are environmentally sensitive will be protected from improvements and passive recreational use. State statutes or County regulations that place protections and restrictions upon public property are also applicable.

Permitted recreational activities (include but are not limited to):

- Fishing
- Wildlife viewing and bird watching
- Picnicking
- Canoeing / kayaking / non-motorized boating
- Nature walks
- Foraging

Prohibited Activities (include by are not limited to):

- Motorized recreational vehicles, except for use for maintenance, public safety, and emergency response.
- Industrial or commercial activities.
- Open fires, grills, or fuel stoves.
- Disposal of sand, gravel, brush, and other household or commercial material or refuse.

Disturbance or removal of vegetation, except by written approval by the County's Land Conservation Department.

Activities allowed with permission from the County (include but are not limited to):

- Organized events involving groups of 20 or more people shall require written approval from the County's Land Conservation Department, prior to event.
- Posters, brochures, or advertisements shall not be distributed or affixed to open space properties without written approval from the County's Land Conservation Department.

The open space deed restrictions also outline permitted and prohibited activities and are included in Appendix A. All proposed open space activities shall be submitted to Wisconsin Emergency Management and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions.

Requests for written approval shall be submitted and reviewed by Monroe County's Land Conservation Department and Natural Resource & Extension Committee.

2.4 Property Maintenance Considerations

Maintenance of the open space properties is to be conducted when necessary to promote the goals of the management plan. Site inspections should be performed annually and after flooding or major storm events to help determine and prioritize maintenance activities for each open space property.

An annual work plan and budget will be prepared by the Land Conservation Department and will be approved by the Natural Resources & Extension Committee.

The following list outlines the proposed maintenance activities that should be performed periodically. Some maintenance activities will only need to be performed if there are safety hazards or concerns. Following maintenance activities **will include** but are not limited to:

- Site inspections – include streambank erosion inspection
- Litter removal
- Mowing
- Invasive species management
- Tree maintenance - removal of hanging limbs or fallen trees (if safety concern or hazard)
- Brush removal (if safety concern or mowing hazard)
- Storm/ flood debris removal – after flooding or major storm events (if safety concern or hazard)
- Trail maintenance
- Parking and driveway maintenance

Inspection and maintenance of any on-site improvements such as signage, picnic tables, benches, educational kiosks, post and cable fencing, etc.

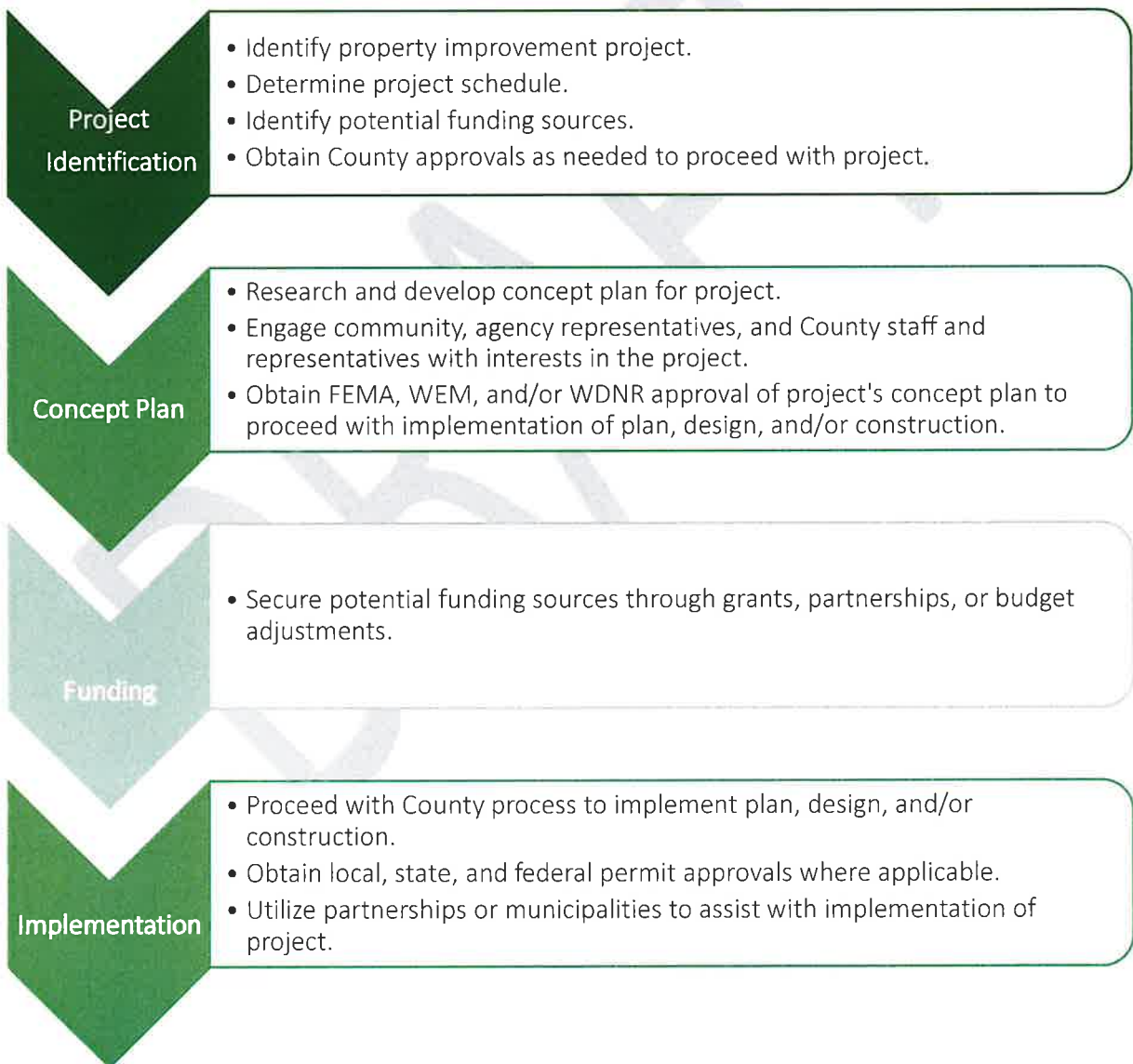
2.5 Property Improvement Considerations

Physical improvements to the properties are to be conducted when necessary to promote the goals of this management plan. Any improvements to the open space should foster a sense of public safety and enhance passive recreational and educational opportunities without impeding the natural function of the floodplain. Improvements may require permission from FEMA, WEM, and/or WDNR. All proposed improvements shall be submitted to WEM and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions. Obtain local, state, and federal permit approvals where applicable.

- Walking trails
- Picnic tables and benches
- Informational signage
- Interpretative signage / educational kiosks

- Fishing and boat access to the river
- Pollinator habitats
- Streambank restoration
- Flood storage and mitigation
- Bird and fish habitats
- Driveways and parking areas
- Post and cable fencing

Improvement projects require concept planning, research, and funding to be implemented. The County should go through the general process outlined below. Potential improvements for each open space property are listed in the property overviews in Chapter 3.



2.5 Partnership Considerations

Monroe County will be able to implement this plan by successfully cultivating collaborative relationships with local municipalities, landowners, stakeholders, organizations and other interest groups. This collaborative approach will reduce the need for outside funding and it will build community relationships and stewardship by the people that have the greatest interest in the properties.

Collaborative partnerships may include property use agreements, public-private partnership agreements, or memorandums of understanding which shall be approved by Monroe County.

POTENTIAL PARTNERSHIPS

| Potential Partner | Potential Programs / Assistance |
|--|---|
| Municipalities – Towns of Sparta, Leon, & Portland; Villages of Melvina & Cashton | Maintenance assistance, local events, programs, cost-share open space improvements or flood mitigation projects |
| Sparta Chamber of Commerce | Local events, programs, promotional materials for tourism |
| Trout Unlimited Chapters | Fishing programs, streambank and habitat restoration projects |
| WI Department of Natural Resources | Fishing programs, streambank and habitat restoration projects, environmental education |
| Monroe County Invasive Species Working Group | Invasive species management, environmental education, field day events |
| Schools and Youth Organizations | Environmental education, volunteer projects |
| La Crosse and Coulee Region Paddlers' Clubs | Cost-share installation of canoe & kayak landings, local events & tourism, volunteer river cleanup |
| Local campgrounds & sportsman gear shops | Local events & tourism, fishing programs, promotional materials for tourism, cost-share recreational improvements |

Chapter 3. Property Overview

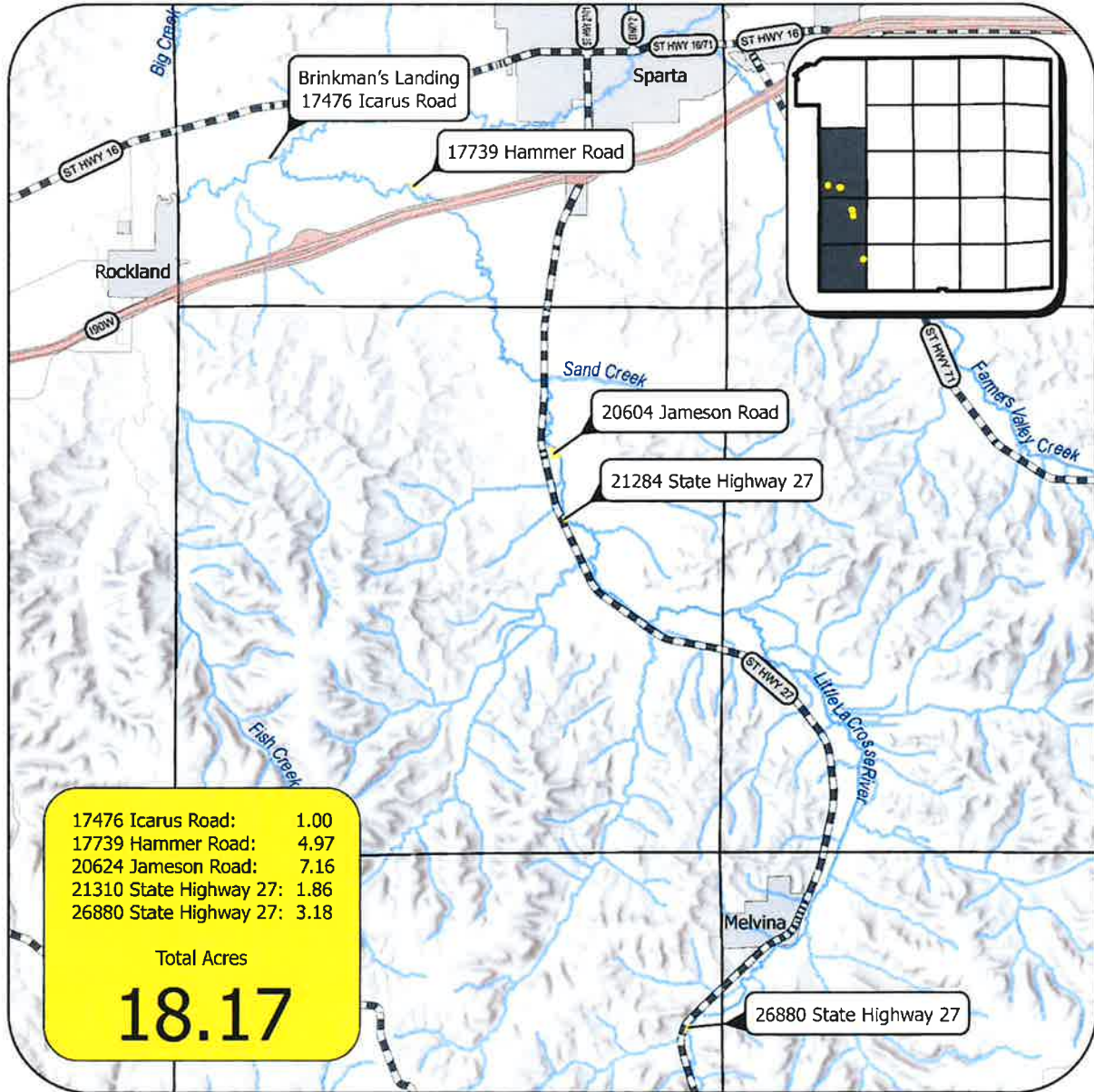
This chapter includes individual property profiles of each open space property. The table below summarizes information for each property. Only one of the open space properties has been formally named the other properties will be identified by their location. A series of maps for each property are provided in Appendix B.

OPEN SPACE PROPERTY SUMMARY

| Property Name | Township | Property Address | Parcel Number(s) | Acres |
|-----------------------------------|----------|---------------------------------|---|--------------|
| Brinkman's Landing | Sparta | 17476 Icarus Road | 040-00973-7500 | 1.0 |
| Hammer Road Property | Sparta | 17739 Hammer Road | 040-00956-5000, 040-00956-2500, 040-00956-0000 | 4.97 |
| Jameson Road Property | Leon | 20604 & 20626 Jameson Road | 022-00838-0000, 022-00843-0000, 022-00846-0000, 022-00843-1000 | 7.16 |
| Hwy 27 Property (Leon) | Leon | 21284, 21308 & 21310 St. Hwy 27 | 022-00321-2500, 022-00322-0000, 022-00323-0000 | 1.86 |
| Hwy 27 Property (Portland) | Portland | 26880 St. Hwy 27 | 032-00247-0000 | 3.18 |
| | | | TOTAL ACRES | 18.17 |

Deed restrictions for open space properties are included in Appendix A.

Open Space Property Locations



Monroe County LCD
 Created: June 2023
 Created By: D. Lueck
 Data Sources:
 Monroe County LIO,
 Esri, NASA, NGA, USGS, Esri,
 HERE, Garmin, SafeGraph,
 GeoTechnologies, Inc, METI/
 NASA, USGS, EPA, NPS, USDA

0 12.5 25 50 Mi

This map shows the approximate location of property boundaries but was not prepared by a professional land surveyor. This map is provided for informational purposes only and may not be sufficient or appropriate for legal, engineering, or surveying purposes. This product may not reflect current information. Produced by the Monroe County Land Conservation Department.

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Brinkman's Landing



Brinkman's Landing is a 1.0 acre site along the La Crosse River in Town of Sparta. The site is located a quarter mile north of a popular private campground site that also offers canoe, kayak, and tubing access to the river. The Little La Crosse River confluence is upstream from this site.

EXISTING FACILITIES:

- Sign w/brochure holders
- Driveway / parking
- Canoe & kayak launch

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to access river
- Streambank restoration
- Signage at street entrance and canoe & kayak landing.

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Whiskey Creek Family RV Park
- La Crosse Paddling Club
- Coulee Region Paddlers
- Trout Unlimited Chapter
- Sparta Chamber of Commerce

DEED RESTRICTIONS & POLICIES:

- Open Space Deed Restriction
- Floodplain & Shoreland Ordinances



Hammer Road Property



The Hammer Road property is a 4.97 acre site along the Little La Crosse River in Town of Sparta. The property is adjacent to the Canadian Pacific Railway along the southern boundary and U.S. Silica Company owns land adjacent to northern and western boundaries.

EXISTING FACILITIES:

- Driveway entrance and parking area

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to access river
- Streambank restoration
- Fishing easement between western boundary of property and Little La Crosse River
- Canoe & kayak landing
- Interpretative signage or kiosk
- Signage at street entrance and canoe & kayak landing

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Whiskey Creek Family RV Park
- La Crosse Paddling Club
- 4-H Club
- Coulee Region Paddlers
- Trout Unlimited Chapter
- Sparta Chamber of Commerce

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- Floodplain & Shoreland Ordinances

Jameson Road Property



The Jameson Road property is a 7.16 acre site along the Little La Crosse River. The property is adjacent to the Leon Community Center and Park. Building remnants from the Mill Reserve are located on this property. La Crosse Area Comprehensive Fishery Area, managed by the WDNR, is on the east side of the Little La Crosse River, across Jancing Ave. and downstream of the open space property.

EXISTING FACILITIES:

- Four (4) driveway entrances
- Stream monitoring station
- La Crosse Area Comprehensive Fishery Area
- Historical building remnants

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- Floodplain & Shoreland Ordinances
- CenturyTel Utility Easement

PARTNERSHIP / PROGRAM

OPPORTUNITIES

- Town of Leon
- Leon Community Center
- 4-H Club
- Trout Unlimited Chapter
- Wisconsin DNR

IMPROVEMENT OPTIONS:

- Picnic tables
- Walking paths to access river
- Streambank restoration
- Interpretative signage or kiosk
- Signage at street entrance

Highway 27 (Leon) Property



The Highway 27 (Leon) property is 1.86 acre site along the Little La Crosse River.

EXISTING FACILITIES:

- Two (2) driveway entrances

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Town of Leon
- 4-H Club
- Wisconsin DNR
- Trout Unlimited Chapter

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to river access
- Streambank restoration
- Interpretative signage or kiosk
- Signage at street entrance

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- WI Department of Natural Resources Deed Restriction
- Floodplain & Shoreland Ordinances

Highway 27 (Portland) Property



The Highway 27 (Portland) property is a 3.18 acre site along the Little La Crosse River. The property is adjacent to the Village of Cashton Water Treatment Plant.

EXISTING FACILITIES:

- Driveway entrance

PARTNERSHIP / PROGRAM

OPPORTUNITIES

- Town of Portland
- 4-H Club
- Cashton middle and high schools
- Village of Cashton
- Trout Unlimited Chapter
- Wisconsin DNR

IMPROVEMENT OPTIONS:

- Picnic tables
- Walking paths to access river
- Streambank restoration
- Interpretative signage or kiosk
- Signage at State Highway 27 entrance
- Parking area

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- WI Department of Natural Resources Deed Restriction
- Floodplain & Shoreland Ordinance
- CenturyTel Utility Easement

DRAFT

Chapter 4. General Administration

General administration of the open space properties will comply with the properties' deed restrictions and County policies and ordinances. The County's Land Conservation Department has interest in the general administration of the open space properties and will cooperate with the Zoning Department, Forestry & Parks Department, and the Natural Resources and Extension Committee to carry out the goals and implementation of this plan.

The County Administrator and County Board will advise and make policy decisions concerning the management of the open space properties.

Additional authority of the County Board may include approval of the following:

- Grant or loan applications
- Land acquisitions
- Open space property policies and regulations
- Open Space Management Plan updates

Annual Work Plan & Budget

The Land Conservation Director shall have the authorization to prepare the annual work plan and budget for the open space properties. Maintenance responsibilities will be assigned to Monroe County staff and shall be approved by Department Heads. The following staff may be assigned responsibilities:

- Land Conservation Director
- Zoning Director
- Forestry & Parks Administrator
- Land Use Planner
- Land Information Officer / GIS Coordinator
- Soil and Water Conservationists
- Highway Department
- County Interns

The annual budget shall outline the funding needed to carry out the annual work plan for the open space properties.

Grant Funding

Grant funding is available through various programs and agencies for implementation of improvement projects for the open space properties. The property profiles in Chapter 3 list proposed improvements projects that may qualify for grant funding.

The Monroe County Comprehensive Outdoor Recreation shall also list the open space properties' proposed improvement projects in order to qualify for grant funding programs. The Land Conservation Department and Forestry & Parks Department shall coordinate to ensure that proposed project improvements are reflected in both plans.

FEMA and Wisconsin DNR Policies and Deed Restrictions

The properties shall be maintained as open space to protect and preserve natural floodplain values. Each property has recorded deed restrictions with conditions and restrictions that shall apply in perpetuity to the property. Ownership of the properties must be held by a public entity or a qualified conservation organization and any transfers of properties must be approved by FEMA, WDNR, and/or the County.

See Appendix A for deed restrictions.

Emergency Response

The County's Sheriff's department, local fire departments, and ambulance services, are responsible for emergency procedures to be in place for response to emergencies at open space properties. Motorized vehicles are allowed on the open space lands for public safety emergencies.

Communications Contact

Comments, suggestions, requests for permission and all other communication with regard to this Plan should be directed to Monroe County Land Conservation Department.

Monroe County Land Conservation Department

820 Industrial Drive

Sparta, WI 54656

Tel: (608) 269- 8975

APPENDIX A – DEED RESTRICTIONS

The following table lists the deed restrictions that were recorded with each property. The deed restrictions that were recorded with the properties are shown on the following pages (TO BE ADDED).

| Property Name | Township | Property Address | Parcel Number(s) | Deed Restrictions |
|----------------------------|----------|-------------------|--|-----------------------|
| Brinkman's Landing | Sparta | 17476 Icarus Road | 040-00973-7500 | County |
| Hammer Road Property | Sparta | 17739 Hammer Road | 040-00956-5000, 040-00956-2500, 040-00956-0000 | FEMA |
| Jameson Road Property | Leon | 20604 Jameson Rd. | 022-00838-0000, 022-00843-0000 | FEMA |
| Jameson Road Property | Leon | 20626 Jameson Rd. | 022-00846-0000, 022-00843-1000 | FEMA |
| Hwy 27 Property (Leon) | Leon | 21284 St. Hwy 27 | 022-00321-2500 | FEMA & WDNR (Amended) |
| Hwy 27 Property (Leon) | Leon | 21308 St. Hwy 27 | 022-00322-0000 | County |
| Hwy 27 Property (Leon) | Leon | 21310 St. Hwy 27 | 022-00323-0000 | FEMA & WDNR (Amended) |
| Hwy 27 Property (Portland) | Portland | 26880 St. Hwy 27 | 032-00247-0000 | FEMA & WDNR (Amended) |

APPENDIX B – PROPERTY MAPS

TO BE ADDED

DRAFT

718469

RESTRICTIONS

718469

Document Number

Document Title

DEB BRANDT
REGISTER OF DEEDS
MONROE COUNTY, WI
12/11/2023 09:01:24 AM
PAGE COUNT: 29
RECORDING FEE 30.00
TRANS FEE:
TAX EXEMPT #:

** The above recording information verifies that this document has been electronically recorded and returned to the submitter. **

Recording Area

Name and Return Address

Monroe County Title Inc. (SP)
139 N Court St.

Sparta, WI 54656

Parcel Identification Number (PIN)

THIS PAGE IS PART OF THIS LEGAL DOCUMENT - DO NOT REMOVE.

This information must be completed by submitter: document title, name & return address and PIN (if required). Other information such as the granting clause, legal description, etc., may be placed in this first page of the document or may be placed on additional pages of the document.

WRDA Rev. 12/22/2010

Document Number

**AMENDED DECLARATION OF DEED
RESTRICTIONS**

In reference to the properties ("Property") listed in Exhibit A, conveyed by the Deed between various property owners participating in a federally-assisted acquisition project through the FEMA Hazard Mitigation Grant Program ("the Original Grantor" identified in Exhibit A) and County of Monroe ("the Property Grantee"), its successors and assigns, the Property Grantee hereby files the following Amended Declaration of Deed Restrictions for the Property in the Town of Leon, County of Monroe, Wisconsin to clarify for the record the application of previously and contemporaneously filed deed restrictions on the Property:

This space is reserved for recording data at the County Register of Deed's office.

Return To:
Monroe County
202 South K Street, Suite 1
Sparta, WI, 54656-2187

Drafted by: Alison Elliott

Parcel Identification Number/Tax Key Number:

Tax Key Numbers: 022-00321-2500
022-00323-0000
032-00247-0000

WHEREAS, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, ("The Stafford Act"), 42 U.S.C. §5121 *et seq.*, identifies the use of disaster relief funds under § 5170c, Hazard Mitigation Grant Program ("HMGP"), including the acquisition and relocation of structures in the floodplain;

WHEREAS, the mitigation grant program provides a process for a local government, through the State of Wisconsin ("State"), to apply for federal funds for mitigation assistance to acquire interests in property, including the purchase of structures in the floodplain, to demolish and/or remove the structures, and to maintain the use of the Property as open space in perpetuity;

WHEREAS, State has applied for and been awarded such funding from the Department of Homeland Security, Federal Emergency Management Agency ("FEMA") and has entered into various mitigation program Grant Agreements with FEMA as identified in Exhibit A, and herein incorporated by reference, making the State a mitigation grant program grantee;

WHEREAS, the Property Grantee, acting by and through its jurisdiction's governing board, has applied for and been awarded federal funds pursuant to various "State-Local Agreements" with the Wisconsin Emergency Management as identified in Exhibit A, and herein incorporated by reference, making the Property Grantee a mitigation grant program subgrantee;

WHEREAS, in accordance with the FEMA regulations applicable to the hazard mitigation grant programs, 44 C.F.R. Part 80, the Property Grantee has the following responsibilities:

1. To coordinate with the State and with the property owners to ensure that the project is implemented in compliance with 44 C.F.R. Part 80, including the following actions:

- a. Implementing property acquisition activities in accordance with 44 C.F.R. Part 80, and ensuring that all terms of the deed restrictions and grant award are enforced (44 C.F.R. § 80.5(c)(4));
 - b. Taking and retaining full property interest in the Property, consistent with 44 C.F.R. Part 80; or if transferring such interest, obtaining approval of the State and FEMA (44 C.F.R. § 80.5(c)(7));
 - c. Submitting to the State and FEMA proposed uses on the property for open space compatibility determinations (44 C.F.R. § 80.5(c)(8)); and
 - d. Monitoring and reporting on property compliance after the grant is awarded. (44 C.F.R. § 80.5(c)(9));
2. To be eligible for the FEMA grant, the Property Grantee must acquire or retain fee title (full property interest) in the Property, except for encumbrances FEMA determines are compatible with open space uses, as part of the project implementation. 44 C.F.R. §80.11(d);
 3. Following a grant award, the Property Grantee is required to obtain a title insurance policy demonstrating that fee title conveys to the Property Grantee and that the Property Grantee acquires only a property with clear title. Any incompatible easements or other encumbrances to the property must be extinguished before acquisition. 44 C.F.R. § 80.17(b);
 4. The Property Grantee, upon settlement of the property transaction, shall record with the deed of the subject Property notice of applicable land use restrictions and related procedures described in 44 C.F.R. Part 80, consistent with FEMA model deed restriction language. 44 C.F.R. § 80.17(e); and
 5. After acquiring the property interest, the Property Grantee including successors in interest, shall convey any interest in the Property only if the Regional Administrator, through the State, gives prior written approval of the transferee in accordance with 44 C.F.R. § 80.19. 44 C.F.R. § 80.19(b).

WHEREAS, the Property Grantee acquired the Property listed in Exhibit A and filed FEMA Deed Restrictions on the Property as identified in Exhibit A, and herein incorporated by reference;

WHEREAS, in accordance with 44 C.F.R. § 206.432(c), FEMA may contribute up to seventy-five percent of the cost of measures approved for funding under the HMGP, and the State and/or the Property Grantee is responsible for contributing the remaining non-federal share of costs approved under the HMGP grant;

WHEREAS, the Town of Leon, acting by and through its jurisdiction's governing board, has applied for and been awarded state funds pursuant to various "Municipal Flood Control Grants" with the Wisconsin Department of Natural Resources as identified in Exhibit A, to provide non-federal acquisition funds toward the purchase of the Property ultimately conveyed to the Property Grantee as part of the FEMA HMGP property acquisitions;

WHEREAS, the Property Grantee filed a Declaration of Deed Restrictions required by the State of Wisconsin's Department of Natural Resources on the Property as identified in Exhibit A, and herein incorporated by reference;

WHEREAS, contrary to FEMA's regulations and Deed Restrictions, the Property Grantee either failed to extinguish the State of Wisconsin's Department of Natural Resources Declaration of Deed Restrictions and encumbrances to the Property before acquisition under FEMA's HMGP grant, or failed to obtain FEMA's written approval before transferring property interests to the Wisconsin Department of Natural Resources and encumbering the property with the state's Declaration of Deed Restrictions for acquisition

of property funded by the Municipal Flood Control Grant Program, which are incompatible with FEMA's Model Deed Restrictions;

WHEREAS, the Property Grantee, as the FEMA mitigation grant program subgrantee and the current owner of the property, and the Wisconsin Department of Natural Resources have agreed to revise through the execution, delivery, acceptance, and recording of this Amended Declaration of Deed Restrictions on each property identified in Exhibit A; and

NOW, THEREFORE, the Property Grantee and the Wisconsin Department of Natural Resources agree that by recording this Amended Declaration of Deed Restrictions it intends to amend the following provisions of all prior Declaration of Deed Restrictions for acquisition of property funded by the Municipal Flood Control Grant Program recorded on the Property listed in Exhibit A, which are properties identified as part of an HMGP project. This Amended Declaration of Deed Restrictions shall be a covenant that runs with the land retroactive to the date of filing the original Declaration of Deed Restrictions for acquisition of property funded by the Municipal Flood Control Grant Program. If there is any conflict or inconsistency between the provisions of this Amended Declaration of Deed Restrictions and any of the prior recorded Declaration of Deed Restrictions for acquisition of property funded by the Municipal Flood Control Grant Program involving the Property, the provisions herein shall control. Following paragraph 12 of the Declaration of Deed Restrictions, the following paragraphs shall be added:

13. Prior to taking or authorizing any proposed uses of the PROPERTY, including open-space activities, authorized flood control measures and land management activities, as set forth in paragraphs 1 – 7 and 9 herein, Monroe County, Wisconsin its successors or assigns, shall submit to the Wisconsin Emergency Management and FEMA proposed uses on the PROPERTY for open space compatibility determinations in accordance with FEMA's Deed Restrictions recorded on the dates and document numbers as identified in Exhibit A.
14. Prior to taking or authorizing any proposed actions deemed necessary to prevent any inconsistent activity on or use of the PROPERTY or that is necessary to restore any area or feature of the PROPERTY as discussed in paragraph 8, the WDNR, its agents, officers, employees and permittees shall consult with Wisconsin Emergency Management and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions recorded on the dates and document numbers as identified in Exhibit A.
15. Prior to taking any land management activity on the PROPERTY in accordance with paragraph 9 herein, WDNR, its agents, officers, employees, and permittees shall consult with Wisconsin Emergency Management and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions recorded on the dates and document numbers as identified in Exhibit A.
16. With regard to utility easements discussed in paragraph 10 herein, Monroe County, Wisconsin, including successors in interest or assigns, may only convey an interest in the PROPERTY, including utility easements, only if the FEMA Regional Administrator, through the Wisconsin Emergency Management, gives prior written approval of the transferee in accordance with 44 C.F.R. § 80.19.
17. In addition to obtaining WDNR's approval concerning the sale or transfer of the PROPERTY in accordance with paragraph 11 herein, Monroe County, Wisconsin, its successors or assigns, may only convey an interest in the PROPERTY if the FEMA Regional Administrator, through the Wisconsin Emergency Management, gives prior written approval of the transferee in accordance with 44 C.F.R. § 80.19.
18. WDNR, as an entity to whom Monroe County, Wisconsin conveyed an interest in the PROPERTY as set forth in the Declaration of Deed Restrictions (identified as Wisconsin

Declaration of Deed Restrictions in Exhibit A), agrees to comply with all the terms and conditions of the FEMA Deed Restrictions filed on the dates and documents identified in Exhibit A, which are incorporated herein.

Property Grantee:

Shelley R Bohl 12/08/23
 Signature Date

Shelley R. Bohl / Monroe County Clerk
 Print Name and Title

State of Wisconsin)
) ss

Monroe County)

On the above date, this instrument was acknowledged before me by the above-named Authorized Representative of Monroe County, Wisconsin, known to me to be such officer, and who acknowledged that (s)he executed the forgoing instrument on its behalf for the purpose aforesaid and by her/his authority as such officer.

Melissa Tessman
 Notary Public, State of Wisconsin

MEUSSA TESSMAN
 Print or Type Name

3/27/24
 Date Commission Expires



Wisconsin Department of Natural Resources:

Elisabeth Kuisis

Signature

Oct. 30, 2023

Date

Elisabeth Kuisis, Grant Manager

Print Name and Title

State of Wisconsin)

Dane) ss

~~Monroe~~ County)

On the above date, this instrument was acknowledged before me by the above-named Authorized Representative of the Wisconsin Department of Natural Resources, known to me to be such officer, and who acknowledged that (s)he executed the forgoing instrument on its behalf for the purpose aforesaid and by her/his authority as such officer.

[Signature]

Notary Public, State of Wisconsin

SUSAN E OLSON

Print or Type Name

Feb 7, 2024

Date Commission Expires

EXHIBIT A

Property Address: 21284 State HWY 27, Sparta, WI, 54656 **PIN/Tax Key No.:** 022-00321-2500
Original Grantor: Ryan J. Mikkelson and Whitney Mikkelson
FEMA Grant Agreement: FEMA-DR-4402-WI, dated October 29, 2018
State-Local Agreement: 4402.01-R Monroe County State-Local Agreement - Signed September 11, 2020
FEMA Deed Restrictions Date recorded: April 6, 2021 **Document No.:** 698083
Wisconsin Dept. of Natural Resources Municipal Flood Control Agreement: Municipal Flood Control Grant 70724-20 Town of Leon Property Acquisition and Structure Removal – Signed April 6, 2021
Wisconsin Declaration of Deed Restrictions Date recorded: April 6, 2021 **Document No.:** 698082

Legal Description: A parcel of land in the Southeast Quarter of the Northwest Quarter (SE 1/4 of NW 1/4) and the Southwest Quarter of the Northwest Quarter (SW 1/4 of NW 1/4) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Monroe County, Wisconsin, described as follows: Commencing at the SW corner of the Northwest Quarter of said Section 14; thence N89°35'E, 1637.08 feet to the centerline of STH 27; thence N24°46' W, 645.04 feet; thence N66°02' E, 50.0 feet; thence N24°46'W, 142.58 feet to the point of beginning; thence N66°49' E, 190.0 feet; thence Northwesterly 212.0 feet; thence Southwesterly 177.0 feet; thence S24°46'E, 240.0 feet to the point of beginning, EXCEPT those lands deeded to State of Wisconsin, Department of Transportation as set forth in Doc. No. 554453.

Property Address: 21310 State HWY 27, Sparta, WI, 54656 **PIN/Tax Key No.:** 022-00323-0000
Original Grantor: Jeanette Brownell
FEMA Grant Agreement: FEMA-DR-4402-WI, dated October 29, 2018
State-Local Agreement: 4402.01-R Monroe County State-Local Agreement - Signed September 11, 2020
FEMA Deed Restrictions Date recorded: June 23, 2021 **Document No.:** 700512
Wisconsin Dept. of Natural Resources Grant Agreement: Municipal Flood Control Grant 70724-20 Town of Leon Property Acquisition and Structure Removal – Signed June 23, 2021
Wisconsin Declaration of Deed Restrictions Date recorded: June 23, 2021 **Document No.:** 700511

Legal Description: Parcel 1: A parcel of land located in the Southeast Quarter of the Northwest Quarter (SE1/4 of NW1/4) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Town of Leon, Monroe County, Wisconsin, bounded and described as follows: Commencing at the SW corner of the NW¼ of said Section 14; thence N89°35'E, 1637.08 feet to the centerline of S.T.H. "27"; thence N24°46'W, 645.04 feet along said centerline; thence N66°02'E, 50.00 feet to the Southwest corner of lands described in 1 CSM, page 77, Document No. 275444 being the point of beginning; thence continuing N66°02'E along the South line of said survey map, 183.83 feet; thence S26°31'E, 50.05 feet; thence S66°02'W, 185.36 feet; thence N24°46'W, 50.00 feet to the point of beginning.

Also the Southerly 24 feet of those lands described in a Certified Survey Map recorded in Vol. I CSM, on page 77, as Document No. 275444 located in the Southeast Quarter of the Northwest Quarter (SE1/4 of NW1/4) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Town of Leon, Monroe County, Wisconsin.

Also all lands lying Easterly of the Northerly and Southerly lines of the above parcels extended to the Little LaCrosse River.

EXCEPTING those lands conveyed to the State of Wisconsin Department of Transportation recorded in Document No. 548939.

Parcel 2:

A non-exclusive easement for the benefit of Parcel 1 created in Vol. 40 of Records, on page 219, as Document No. 366907.

698082

State Bar of Wisconsin Form 1-2003
WARRANTY DEED

Document Number

Document Name

THIS DEED, made between Ryan J. Mikkelson and Whitney Mikkelson, husband and wife ("Grantor," whether one or more), and Town of Leon ("Grantee," whether one or more).

Grantor, for a valuable consideration, conveys to Grantee the following described real estate, together with the rents, profits, fixtures and other appurtenant interests, in Monroe County, State of Wisconsin ("Property") (if more space is needed, please attach addendum):

See attached Exhibit A

DEB BRANDT
REGISTER OF DEEDS
MONROE COUNTY, WI
04/07/2021 08:31:14 AM
PAGE COUNT: 4
RECORDING FEE 30.00
TRANS FEE: 627.00
TAX EXEMPT #:

** The above recording information verifies that this document has been electronically recorded and returned to the submitter. **

Recording Area

Name and Return Address

Monroe County Title, Inc.
139 North Court Street
Sparta, WI 54656

022-00321-2500

This is homestead property.

Subject to the attached WDNR Deed Restrictions.

Grantor warrants that the title to the Property is good, indefeasible in fee simple and free and clear of encumbrances except: All easements, restrictions and covenants of record.

Dated 4-6-21


Ryan J. Mikkelson


Whitney Mikkelson

AUTHENTICATION

Signature(s) _____

Authenticated on _____

*
TITLE: MEMBER STATE BAR OF WISCONSIN
(If not, _____
Authorized by Wis. Stat. § 706.06)

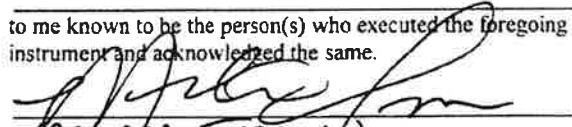
THIS INSTRUMENT DRAFTED BY:
Arndt, Buswell & Thorn, S.C. by Jack D. Buswell

ACKNOWLEDGEMENT

STATE OF WISCONSIN)
) ss.
MONROE COUNTY)

Personally came before me on 4-6-21
the above-named Ryan J. Mikkelson and Whitney Mikkelson

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.


* MELISSA TESSMAN
Notary Public, State of Wisconsin
My Commission (~~is permanent~~) (expires: 3/27/24)



(Signatures may be authenticated or acknowledged. Both are not necessary.)

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATIONS TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.
WARRANTY DEED @2003 STATE BAR OF WISCONSIN FORM NO. 1-2003

Exhibit A

A parcel of land in the Southeast Quarter of the Northwest Quarter (SE1/4 of NW1/4) and the Southwest Quarter of the Northwest Quarter (SW1/4 of NW1/4) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Monroe County, Wisconsin, described as follows: Commencing at the SW corner of the Northwest Quarter of said Section 14; thence N89°35'E, 1637.08 feet to the centerline of STH 27; thence N24°46' W, 645.04 feet; thence N66°02' E, 50.0 feet; thence N24°46'W, 142.58 feet to the point of beginning; thence N66°49' E, 190.0 feet; thence Northwesterly 212.0 feet; thence Southwesterly 177.0 feet; thence S24°46'E, 240.0 feet to the point of beginning, EXCEPT those lands deeded to State of Wisconsin, Department of Transportation as set forth in Doc. No. 554453.

WDNR DEED RESTRICTIONS

Exhibit A

In reference to the property or properties ("Property") conveyed by the Deed between Ryan Mikkelson participating in the State of Wisconsin, Dept. of Natural Resources, Municipal Flood Control Grant Program ("the Grantor") and Town of Leon, ("the Grantee"), its successors and assigns:

It is the requirement of the State of Wisconsin that the acquired PROPERTY identified herein is to be left in a natural permanent open space state, and that no structures or encumbrances that would affect flood levels or obstruct the natural water flowage to the water body be allowed.

In conformance with *Town of Leon Municipal Flood Control Grant MFC-70724-20 "Town of Leon Property Acquisition and Structure Removal"* for the Property Acquisition Project from the Wisconsin Department of Natural Resources – hereinafter "WDNR", the following Deed Restrictions are implemented and shall run with the PROPERTY and be incorporated with any subsequent transfers of the said PROPERTY.

1. The Town of Leon, their permittees, successors or assigns agree to manage the PROPERTY herein described consistent with section 281.665 of the Wisconsin State Statutes, Chapter NR 199 of the Wisconsin Administrative Code, and all of the terms and conditions stated in WDNR's Municipal Flood Control Grant Agreement *MFC-70724-20 "Town of Leon Property Acquisition and Structure Removal"*.
2. The natural, conservation, open space and outdoor recreation values of the PROPERTY will be protected in perpetuity as permanent open-space with only open-space activities allowed, and any use of the PROPERTY that will significantly impair or interfere with those values is prohibited.
3. There shall be no topographic changes, extraction of subsurface materials, or alteration of the natural landscape of the property by excavation, filling, drainage, tiling, ditching, or any other means except as needed for flood control measures and as required for maintenance by ch. NR 199, Wis. Adm. Code.
4. There shall be no construction or placement of any new building or structures, permanent or mobile, on the PROPERTY or construction or placement of any billboards or other advertising material, or playing fields or playgrounds or placement of an obstacle that would obstruct the natural water flowage to the water body.
5. There shall be no placing or storing, temporarily or permanently, of any equipment, vehicles or material including animal feeds and wastes, soil, ashes, trash, sawdust, brush, piles of gravel, garbage or any unsightly, offensive or hazardous material on, under or in the PROPERTY except in connection with activities authorized herein.
6. There shall be no industrial or commercial activity undertaken or allowed on or across the PROPERTY.
7. The PROPERTY shall be open to the public for outdoor recreational purposes limited to open-space activities such as a walking path, unless the WDNR determines it is necessary to close the property to the public to protect wild animals, plants or other natural features. The PROPERTY shall not be closed to the public without prior written authorization of the WDNR.
8. THE WDNR, its agents, officers, employees and permittees shall have the right to enter the PROPERTY in order to monitor compliance with the Deed Restrictions. The WDNR may take actions necessary to prevent any activity on or use of the PROPERTY that is inconsistent with the purpose of this document as required under ch. NR 199, Wis. Adm. Code and may require the restoration of any area or feature of the PROPERTY that is damaged by the inconsistent activity or use of *Town of Leon*, its permittees, successors or assigns.
9. The WDNR shall have the right, but not the obligation, to undertake land management responsibility for the PROPERTY if the *Town of Leon* its permittees, successors or assigns, fails to meet its land management responsibilities as outlined in these Deed Restrictions and ch. NR 199, Wis. Adm. Code. Before undertaking such responsibility, the WDNR shall provide the *Town of Leon*, its permittees, successors or assigns with a minimum of six (6) months prior written notice of the land management activity required and shall give the *Town of Leon* its permittees, successors or assigns the opportunity to perform that activity within the 6-month period, or within a reasonable time thereafter if more time is needed due to weather constraints.
10. The *Town of Leon*, its successors or assigns may grant various utility easements throughout the above reference PROPERTY as long as said easement is not in conflict with the limitation of the Deed Restriction document and ch. NR 199, Wis. Adm. Code. In addition, no utility structure may be erected on the property that would obstruct the water flowage to the water body.

11. The *Town of Leon*, its successors or assigns may sell or transfer the PROPERTY to a third party other than a creditor of *Town of Leon* with the prior written approval of the WDNR. All restrictions imposed by the above-referenced grant contract and land management plan shall remain with the property and any subsequent owners shall execute a grant agreement assignment which states that they have received and reviewed the grant contract and land management plan and shall abide by their provisions. WDNR approval of the transfer is not valid until the contract assignment is signed by and recorded with the *Monroe* County register of Deeds office.
12. Any changes or modifications to the above stated Deed Restrictions must be reviewed and approved in writing by the WDNR Municipal Flood Control Grant Manager and filed with the *Monroe* County Register of Deeds as an amendment to this Declaration of Deed Restrictions.

The above Declaration of Deed Restrictions has been authorized by the Board of the *Town of Leon* and the below reference authorized representative who is authorized to sign this document on behalf of said Board.

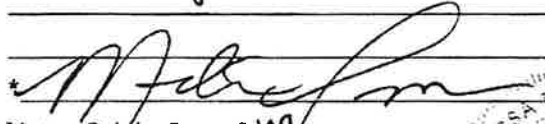
Grantor's Signature 
 Name (printed or typed) Ryan Mikkelsen

Grantee's Signature 
 Grantee's Name (printed or typed) Kristy J. Brown
 Grantee's Title Town Clerk

ACKNOWLEDGMENT

STATE OF WI
 COUNTY OF Monroe

This document was acknowledged before me on this 6 day of April, 20 21
 signed by (print names of those you witnessed sign the document) Ryan Mikkelsen & Kristy J. Brown


 Notary Public, State of WI

My commission is permanent or expires:
3/27/24



Monroe County Zoning Department - Alison Elliott
 Name of person or governmental agency who drafted/prepared this document

*** NAMES OF PERSONS SIGNING IN ANY CAPACITY MUST BE TYPED OR PRINTED BELOW THEIR SIGNATURES
 WISCONSIN STATUTES REQUIRE THAT DOCUMENTS MUST BE TYPED OR PRINTED IN BLACK OR RED INK • SIGNATURES
 MAY BE OTHER COLORS**

698083

DEB BRANDT
REGISTER OF DEEDS
MONROE COUNTY, WI
04/07/2021 08:31:16 AM
PAGE COUNT: 6
RECORDING FEE 30.00
TRANS FEE:
TAX EXEMPT #: 77.25 (2)

** The above recording information verifies that this document has been electronically recorded and returned to the submitter. **

State Bar of Wisconsin Form 1-2003
WARRANTY DEED

Document Number

Document Name

THIS DEED, made between Town of Leon ("Grantor," whether one or more), and County of Monroe ("Grantee," whether one or more).

Grantor, for a valuable consideration, conveys to Grantee the following described real estate, together with the rents, profits, fixtures and other appurtenant interests, in Monroe County, State of Wisconsin ("Property") (if more space is needed, please attach addendum):

See attached Exhibit A

Recording Area

Name and Return Address

Monroe County Title, Inc.
139 North Court Street
Sparta, WI 54656

022-00321-2500

This is not homestead property.

Subject to the attached FEMA Deed Restrictions.

Grantor warrants that the title to the Property is good, indefeasible in fee simple and free and clear of encumbrances except: All easements, restrictions and covenants of record.

Dated 4-6-21

Town of Leon by:


Kristi Brown, Town Clerk

AUTHENTICATION

Signature(s) _____

Authenticated on _____

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not, _____
Authorized by Wis. Stat. § 706.06)

THIS INSTRUMENT DRAFTED BY:

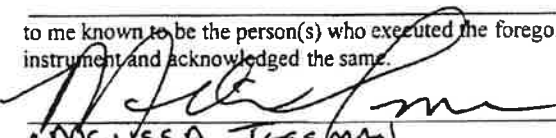
Arndt, Buswell & Thorn, S.C. by Jack D. Buswell

ACKNOWLEDGEMENT

STATE OF WISCONSIN)
MONROE COUNTY) ss.

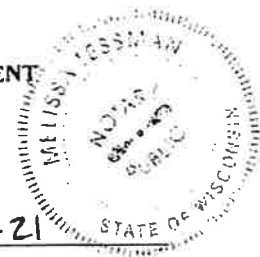
Personally came before me on 4-6-21
the above-named Kristi Brown

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.


MELISSA TESSMAN

Notary Public, State of Wisconsin

My Commission (is permanent) expires: 3/27/24



(Signatures may be authenticated or acknowledged. Both are not necessary.)

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATIONS TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.

Exhibit A

A parcel of land in the Southeast Quarter of the Northwest Quarter (SE1/4 of NW1/4) and the Southwest Quarter of the Northwest Quarter (SW1/4 of NW1/4) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Monroe County, Wisconsin, described as follows: Commencing at the SW corner of the Northwest Quarter of said Section 14; thence N89°35'E, 1637.08 feet to the centerline of STH 27; thence N24°46' W, 645.04 feet; thence N66°02' E, 50.0 feet; thence N24°46'W, 142.58 feet to the point of beginning; thence N66°49' E, 190.0 feet; thence Northwesterly 212.0 feet; thence Southwesterly 177.0 feet; thence S24°46'E, 240.0 feet to the point of beginning, EXCEPT those lands deeded to State of Wisconsin, Department of Transportation as set forth in Doc. No. 554453.

FEMA DEED RESTRICTIONS

Exhibit A

In reference to the property or properties ("Property") conveyed by the Deed between Town of Leon participating in the federally-assisted acquisition project ("the Grantor") and Monroe County, ("the Grantee"), its successors and assigns:

WHEREAS, The Robert T. Stafford Disaster Relief and Emergency Assistance Act, ("The Stafford Act"), 42 U.S.C. § 5121 et seq., identifies the use of Disaster Relief Funds under § 5170, **Hazard Mitigation Grant Program Section 404 ("HMGP")**, including the acquisition and relocation of structures in the floodplain;

WHEREAS, the mitigation grant program provides a process for a local government, through the State, to apply for federal funds for mitigation assistance to acquire interests in property, including the purchase of structures in the floodplain, to demolish and/or remove the structures, and to maintain the use of the Property as open space in perpetuity;

WHEREAS, Wisconsin has applied for and been awarded such funding from the Department of Homeland Security, Federal Emergency Management Agency ("FEMA"), and has entered into a mitigation grant program Grant Agreement dated October 29, 2018, with FEMA and herein incorporated by reference; making it a mitigation grant program grantee.

WHEREAS, the Property is located in Monroe County, Monroe County participates in the National Flood Insurance Program ("NFIP") and is in good standing with NFIP as of the date of the Deed;

WHEREAS, Monroe County, acting by and through the Monroe County Board, has applied for and been awarded federal funds pursuant to an agreement with Wisconsin dated September 11, 2020 ("State-Local Agreement") and herein incorporated by reference, making it a mitigation grant program subgrantee;

WHEREAS, the terms of the mitigation grant program statutory authorities, Federal program requirements consistent with 44 C.F.R. Part 80, the Grant Agreement, and the State-local Agreement require that the Grantee agree to conditions that restrict the use of the land to open space in perpetuity in order to protect and preserve natural floodplain values;

NOW, therefore, the grant is made subject to the following terms and conditions:

1. Terms. Pursuant to the terms of the Hazard Mitigation Grant Program statutory authorities, Federal program requirements consistent with 44 C.F.R. Part 80, the Grant Agreement, and the State-local Agreement, the following conditions and restrictions shall apply in perpetuity to the Property described in the attached deed and acquired by the Grantee pursuant to FEMA program requirements concerning the acquisition of property for open space:
 - a. Compatible uses. The Property shall be dedicated and maintained in perpetuity as open space for conservation of natural floodplain functions. Such uses may include: parks for outdoor recreational activities; wetlands management; nature reserves; cultivation; grazing; camping (except where adequate warning time is not available to allow evacuation); unimproved unpaved parking lots; buffer zones; and other uses consistent

with FEMA guidance for open space acquisition, Hazard Mitigation Assistance, Requirements for Property Acquisition and Relocation for Open Space.

- b. Structures. No new structures or improvements shall be erected on the Property other than:
- i. A public facility that is open on all sides and functionally related to a designated open space or recreational use;
 - ii. A public rest room; or
 - iii. A structure that is compatible with open space and conserves the natural function of the floodplain, including the uses described in Paragraph 1.a., above, and approved by the FEMA Administrator in writing before construction of the structure begins.


Any improvements on the property shall be in accordance with proper floodplain management policies and practices. Structures built on the Property according to paragraph b. of this section shall be floodproofed or elevated to at least the base flood level plus two foot of freeboard, or greater, if required by FEMA, or if required by any State, Tribal, or local ordinance, and in accordance with criteria established by the FEMA Administrator.

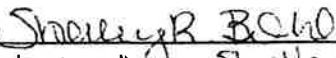
- c. Disaster Assistance and Flood Insurance. No federal entity or source may provide disaster assistance for any purpose with respect to the Property, nor may any application for such assistance be made by any Federal entity or source. The Property is not eligible for coverage under the NFIP for damage to structures on the property occurring after the date of the property settlement, except for pre-existing structures being relocated off the property as a result of the project.
- d. Transfer. The Grantee, including successors in interest, shall convey any interest in the Property only if the FEMA Regional Administrator, through the State, gives prior written approval of the transferee in accordance with this paragraph.
- i. The request by the Grantee, through the State, to the FEMA Regional Administrator must include a signed statement from the proposed transferee that it acknowledges and agrees to be bound by the terms of this section, and documentation of its status as a qualified conservation organization if applicable.
 - ii. The Grantee may convey a property interest only to a public entity or to a qualified conservation organization. However, the Grantee may convey an easement or lease to a private individual or entity for purposes compatible with the uses described in paragraph (a), of this section, with the prior approval of the FEMA Regional Administrator, and so long as the conveyance does not include authority to control and enforce the terms and conditions of this section.
 - iii. If title to the Property is transferred to a public entity other than one with a conservation mission, it must be conveyed subject to a Conservation Easement that shall be recorded with the deed and shall incorporate all terms and conditions set forth in this section, including the easement holder's responsibility

to enforce the easement. This shall be accomplished by one of the following means:

- a. The Grantee shall convey, in accordance with this paragraph, a conservation easement to an entity other than the title holder, which shall be recorded with the deed, or
 - b. At the time of title transfer, the Grantee shall retain such conservation easement, and record it with the deed.
- iv. Conveyance of any property interest must reference and incorporate the original deed restrictions providing notice of the conditions in this section and must incorporate a provision for the property interest to revert to the State, Tribe, or local government in the event that the transferee ceases to exist or loses its eligible status under this section.
2. **Inspection.** FEMA, its representatives, and assigns, including the State or Tribe shall have the right to enter upon the Property, at reasonable times and with reasonable notice, for the purpose of inspecting the Property to ensure compliance with the terms of this part, the Property conveyance and of the grant award.
 3. **Monitoring and Reporting.** Every three years on September 1, the Grantee (mitigation grant program Grantee), in coordination with any current successor in interest, shall submit through the State to the FEMA Regional Administrator a report certifying that the Grantee has inspected the Property within the month preceding the report, and that the Property continues to be maintained consistent with the provisions of 44 CFR Part 80, the property conveyance, and the grant award.
 4. **Enforcement.** The Grantee (mitigation grant program subgrantee), the State, FEMA, and their respective representatives, successors and assigns, are responsible for taking measures to bring the Property back into compliance if the Property is not maintained according to the terms of 44 CFR Part 80, the property conveyance, and the grant award. The relative rights and responsibilities of FEMA, the State, the Grantee, and subsequent holders of the property interest at the time of enforcement, shall include the following:
 - a. The State will notify the Grantee and any current holder of the property interest in writing and advise them that they have 60 days to correct the violation.
 - i. If the Grantee or any current holder of the property interest fails to demonstrate a good faith effort to come into compliance with the terms of the grant within the 60-day period, the State shall enforce the terms of the grant by taking any measures it deems appropriate, including but not limited to bringing an action of law or in equity in a court of competent jurisdiction.
 - ii. FEMA, its representatives, and assignees may enforce the terms of the grant by taking any measures, it deems appropriate, including but not limited to 1 or more of the following:
 - a) Withholding FEMA mitigation awards or assistance from the State or Tribe, and Grantee; and current holder of the property interest.

- b) Requiring transfer of title. The Grantee or the current holder of the property interest shall bear the costs of bringing the Property back into compliance with the terms of the grant; or
 - c) Bringing an action at law or in equity in a court of competent jurisdiction against any or all of the following parties; the State, the Tribe, the local community, and their respective successors.
5. Amendment. This agreement may be amended upon signatures of FEMA, the State, and the Grantee only to the extent that such amendment does not affect the fundamental and statutory purposes underlying the agreement.
6. Severability. Should any provision of this grant or the application thereof to any person or circumstance be found to be invalid or unenforceable, the rest and remainder of the provisions of this grant and their application shall not be affected and shall remain valid and enforceable.

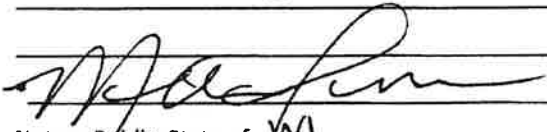
Grantor's Signature  Date 04/06/2021
 Name (printed or typed) Kristy J. Brown
 Grantor's Title Town Clerk

Grantee's Signature  Date 04/06/21
 Grantee's Name (printed or typed) Shelley R. BOHLE
 Grantee's Title Monroe County Clerk

ACKNOWLEDGMENT

STATE OF WI
 COUNTY OF Monroe

This document was acknowledged before me on this 6 day of April, 2021, signed by (print names of those you witnessed sign the document) Kristy J. Brown & Shelley R. Bohle


 Notary Public, State of WI

My commission is permanent or expires: 3/27/24

Allison Elliott - Monroe County Zoning Dept.
 Name of person or governmental agency who drafted/prepared this document

* NAMES OF PERSONS SIGNING IN ANY CAPACITY MUST BE TYPED OR PRINTED BELOW THEIR SIGNATURES
 WISCONSIN STATUTES REQUIRE THAT DOCUMENTS MUST BE TYPED OR PRINTED IN BLACK OR RED INK • SIGNATURES MAY BE OTHER COLORS

700511

State Bar of Wisconsin Form 1-2003
WARRANTY DEED

Document Number

Document Name

THIS DEED, made between Jeanette Brownell, a single person ("Grantor," whether one or more), and Town of Leon ("Grantee," whether one or more).

Grantor, for a valuable consideration, conveys to Grantee the following described real estate, together with the rents, profits, fixtures and other appurtenant interests, in Monroe County, State of Wisconsin ("Property") (if more space is needed, please attach addendum):

See attached Exhibit A

DEB BRANDT
REGISTER OF DEEDS
MONROE COUNTY, WI
06/23/2021 12:06:57 PM
PAGE COUNT: 4
RECORDING FEE 30.00
TRANS FEE: 254.70
TAX EXEMPT #:

** The above recording information verifies that this document has been electronically recorded and returned to the submitter. **

Recording Area

Name and Return Address

Monroe County Title, Inc
139 North Court Street
Sparta, WI 54656

022-00323-0000

This is homestead property.

Subject to the attached WDNR Deed Restrictions.

Grantor warrants that the title to the Property is good, indefeasible in fee simple and free and clear of encumbrances except: All easements, restrictions and covenants of record.

Dated 6-23-21

Jeanette Brownell
Jeanette Brownell

AUTHENTICATION

Signature(s) _____

Authenticated on _____

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not, _____
Authorized by Wis. Stat. § 706.06)

THIS INSTRUMENT DRAFTED BY:

Arndt, Buswell & Thorn, S.C. by Jack D. Buswell

ACKNOWLEDGEMENT

STATE OF WISCONSIN)
) ss.
MONROE COUNTY)

Personally came before me on 6-23-21
the above-named Jeanette Brownell

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

MEISSA TESSMAN
Notary Public, State of Wisconsin
My Commission (is permanent) (expires: 3/27/24)



(Signatures may be authenticated or acknowledged. Both are not necessary.)

Exhibit A

Parcel 1:

A parcel of land located in the Southeast Quarter of the Northwest Quarter (SE ¼ of NW ¼) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Town of Leon, Monroe County, Wisconsin, bounded and described as follows: Commencing at the SW corner of the NW ¼ of said Section 14; thence N89°35'E, 1637.08 feet to the centerline of S.T.H. "27"; thence N24°46'W, 645.04 feet along said centerline; thence N66°02'E, 50.00 feet to the Southwest corner of lands described in 1 CSM, page 77, Document No. 275444 being the point of beginning; thence continuing N66°02'E along the South line of said survey map, 183.83 feet; thence S26°31'E, 50.05 feet; thence S66°02'W, 185.36 feet; thence N24°46'W, 50.00 feet to the point of beginning.

Also the Southerly 24 feet of those lands described in a Certified Survey Map recorded in Vol. 1 CSM, on page 77, as Document No. 275444 located in the Southeast Quarter of the Northwest Quarter (SE ¼ of NW ¼) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Town of Leon, Monroe County, Wisconsin.

Also all lands lying Easterly of the Northerly and Southerly lines of the above parcels extended to the Little LaCrosse River.

EXCEPTING those lands conveyed to the State of Wisconsin Department of Transportation recorded in Document No. 548939.

Parcel 2:

A non-exclusive easement for the benefit of Parcel 1 created in Vol. 40 of Records, on page 219, as Document No. 366907.

WDNR DEED RESTRICTIONS

Exhibit A

In reference to the property or properties ("Property") conveyed by the Deed between Jeanette Brownell participating in the State of Wisconsin, Dept. of Natural Resources, Municipal Flood Control Grant Program ("the Grantor") and Town of Leon, ("the Grantee"), its successors and assigns:

It is the requirement of the State of Wisconsin that the acquired PROPERTY identified herein is to be left in a natural permanent open space state, and that no structures or encumbrances that would affect flood levels or obstruct the natural water flowage to the water body be allowed.

In conformance with *Town of Leon Municipal Flood Control Grant MFC-70724-20 "Town of Leon Property Acquisition and Structure Removal"* for the Property Acquisition Project from the Wisconsin Department of Natural Resources – hereinafter "WDNR", the following Deed Restrictions are implemented and shall run with the PROPERTY and be incorporated with any subsequent transfers of the said PROPERTY.

1. The Town of Leon, their permittees, successors or assigns agree to manage the PROPERTY herein described consistent with section 281.665 of the Wisconsin State Statutes, Chapter NR 199 of the Wisconsin Administrative Code, and all of the terms and conditions stated in WDNR's Municipal Flood Control Grant Agreement *MFC-70724-20 "Town of Leon Property Acquisition and Structure Removal"*.
2. The natural, conservation, open space and outdoor recreation values of the PROPERTY will be protected in perpetuity as permanent open-space with only open-space activities allowed, and any use of the PROPERTY that will significantly impair or interfere with those values is prohibited.
3. There shall be no topographic changes, extraction of subsurface materials, or alteration of the natural landscape of the property by excavation, filling, drainage, tiling, ditching, or any other means except as needed for flood control measures and as required for maintenance by ch. NR 199, Wis. Adm. Code.
4. There shall be no construction or placement of any new building or structures, permanent or mobile, on the PROPERTY or construction of placement of any billboards or other advertising material, or playing fields or playgrounds or placement of an obstacle that would obstruct the natural water flowage to the water body.
5. There shall be no placing or storing, temporarily or permanently, of any equipment, vehicles or material including animal feeds and wastes, soil, ashes, trash, sawdust, brush, piles of gravel, garbage or any unsightly, offensive or hazardous material on, under or in the PROPERTY except in connection with activities authorized herein.
6. There shall be no industrial or commercial activity undertaken or allowed on or across the PROPERTY.
7. The PROPERTY shall be open to the public for outdoor recreational purposes limited to open-space activities such as a walking path, unless the WDNR determines it is necessary to close the property to the public to protect wild animals, plants or other natural features. The PROPERTY shall not be closed to the public without prior written authorization of the WDNR.
8. THE WDNR, its agents, officers, employees and permittees shall have the right to enter the PROPERTY in order to monitor compliance with the Deed Restrictions. The WDNR may take actions necessary to prevent any activity on or use of the PROPERTY that is inconsistent with the purpose of this document as required under ch. NR 199, Wis. Adm. Code and may require the restoration of any area or feature of the PROPERTY that is damaged by the inconsistent activity or use of *Town of Leon*, its permittees, successors or assigns.
9. The WDNR shall have the right, but not the obligation, to undertake land management responsibility for the PROPERTY if the *Town of Leon* its permittees, successors or assigns, fails to meet its land management responsibilities as outlined in these Deed Restrictions and ch. NR 199, Wis. Adm. Code. Before undertaking such responsibility, the WDNR shall provide the *Town of Leon*, its permittees, successors or assigns with a minimum of six (6) months prior written notice of the land management activity required and shall give the *Town of Leon* its permittees, successors or assigns the opportunity to perform that activity within the 6-month period, or within a reasonable time thereafter if more time is needed due to weather constraints.
10. The *Town of Leon*, its successors or assigns may grant various utility easements throughout the above reference PROPERTY as long as said easement is not in conflict with the limitation of the Deed Restriction document and ch. NR 199, Wis. Adm. Code. In addition, no utility structure may be erected on the property that would obstruct the water flowage to the water body.

11. The *Town of Leon*, its successors or assigns may sell or transfer the PROPERTY to a third party other than a creditor of *Town of Leon* with the prior written approval of the WDNR. All restrictions imposed by the above-referenced grant contract and land management plan shall remain with the property and any subsequent owners shall execute a grant agreement assignment which states that they have received and reviewed the grant contract and land management plan and shall abide by their provisions. WDNR approval of the transfer is not valid until the contract assignment is signed by and recorded with the *Monroe* County register of Deeds office.
12. Any changes or modifications to the above stated Deed Restrictions must be reviewed and approved in writing by the WDNR Municipal Flood Control Grant Manager and filed with the *Monroe* County Register of Deeds as an amendment to this Declaration of Deed Restrictions.

The above Declaration of Deed Restrictions has been authorized by the Board of the *Town of Leon* and the below reference authorized representative who is authorized to sign this document on behalf of said Board.

Grantor's Signature *Jeanette Brownell*
 Name (printed or typed) JEANETTE BROWNELL

Grantee's Signature *Kristi Brown*
 Grantee's Name (printed or typed) KRISTI BROWN
 Grantee's Title Town Clerk

ACKNOWLEDGMENT

STATE OF WI
 COUNTY OF Monroe

This document was acknowledged before me on this 23 day of June, 2021
 signed by (print names of those you witnessed sign the document) JEANETTE BROWNELL and Kristi BROWN

Allison Elliott
 Notary Public, State of WI

My commission is permanent or expires:
3/27/24

Monroe County Zoning Department - Allison Elliott
 Name of person or governmental agency who drafted/prepared this document

*** NAMES OF PERSONS SIGNING IN ANY CAPACITY MUST BE TYPED OR PRINTED BELOW THEIR SIGNATURES
 WISCONSIN STATUTES REQUIRE THAT DOCUMENTS MUST BE TYPED OR PRINTED IN BLACK OR RED INK • SIGNATURES
 MAY BE OTHER COLORS**

700512

State Bar of Wisconsin Form 1-2003
WARRANTY DEED

Document Number

Document Name

THIS DEED, made between Town of Leon ("Grantor," whether one or more), and County of Monroe ("Grantee," whether one or more).

Grantor, for a valuable consideration, conveys to Grantee the following described real estate, together with the rents, profits, fixtures and other appurtenant interests, in Monroe County, State of Wisconsin ("Property") (if more space is needed, please attach addendum):

See attached Exhibit A

DEB BRANDT
REGISTER OF DEEDS
MONROE COUNTY, WI
06/23/2021 12:06:59 PM
PAGE COUNT: 6
RECORDING FEE 30.00
TRANS FEE:

TAX EXEMPT #: 77.25 (2)
** The above recording information verifies that this document has been electronically recorded and returned to the submitter. **

Recording Area

Name and Return Address

Monroe County Title, Inc
139 North Court Street
Sparta, WI 54656

022-00323-0000

This is not homestead property.

Subject to the attached FEMA Deed Restrictions.

Grantor warrants that the title to the Property is good, indefeasible in fee simple and free and clear of encumbrances except: All easements, restrictions and covenants of record.

Dated 06/23/2021

Town of Leon by:



Kristi Brown, Town Clerk

AUTHENTICATION

Signature(s) _____

Authenticated on _____

*
TITLE: MEMBER STATE BAR OF WISCONSIN

(If not, _____
Authorized by Wis. Stat. § 706.06)

THIS INSTRUMENT DRAFTED BY:

Arndt, Buswell & Thorn, S.C. by Jack D. Buswell

ACKNOWLEDGEMENT

STATE OF WISCONSIN)

) ss.

MONROE COUNTY)

Personally came before me on 6-23-21
the above-named Kristi Brown

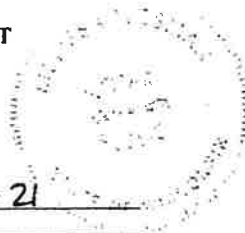
to me known to be the person(s) who executed the foregoing instrument and acknowledged the same



* MEISSA TESSMAN

Notary Public, State of Wisconsin

My Commission (is ~~permanent~~) (expires: 3/21/24)



(Signatures may be authenticated or acknowledged. Both are not necessary.)

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATIONS TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.
WARRANTY DEED @2003 STATE BAR OF WISCONSIN

FORM NO. 1-2003

Exhibit A

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A parcel of land located in the Southeast Quarter of the Northwest Quarter (SE ¼ of NW ¼) Section Fourteen (14), Township Sixteen (16) North, Range Four (4) West, Town of Leon, Monroe County, Wisconsin, bounded and described as follows: Commencing at the SW corner of the NW ¼ of said Section 14; thence N89°35'E, 1637.08 feet to the centerline of S.T.H. "27"; thence N24°46'W, 645.04 feet along said centerline; thence N66°02'E, 50.00 feet to the Southwest corner of lands described in 1 CSM, page 77, Document No. 275444 being the point of beginning; thence continuing N66°02'E along the South line of said survey map, 183.83 feet; thence S26°31'E, 50.05 feet; thence S66°02'W, 185.36 feet; thence N24°46'W, 50.00 feet to the point of beginning.

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EXCEPTING those lands conveyed to the State of Wisconsin Department of Transportation recorded in Document No. 548939.

Parcel 2:

A non-exclusive easement for the benefit of Parcel 1 created in Vol. 40 of Records, on page 219, as Document No. 366907.

FEMA DEED RESTRICTIONS

Exhibit A

In reference to the property or properties ("Property") conveyed by the Deed between Town of Leon participating in the federally-assisted acquisition project ("the Grantor") and Monroe County, ("the Grantee"), its successors and assigns:

WHEREAS, The Robert T. Stafford Disaster Relief and Emergency Assistance Act, ("The Stafford Act"), 42 U.S.C. § 5121 et seq., identifies the use of Disaster Relief Funds under § 5170, **Hazard Mitigation Grant Program Section 404 ("HMGP")**, including the acquisition and relocation of structures in the floodplain;

WHEREAS, the mitigation grant program provides a process for a local government, through the State, to apply for federal funds for mitigation assistance to acquire interests in property, including the purchase of structures in the floodplain, to demolish and/or remove the structures, and to maintain the use of the Property as open space in perpetuity;

WHEREAS, Wisconsin has applied for and been awarded such funding from the Department of Homeland Security, Federal Emergency Management Agency ("FEMA"), and has entered into a mitigation grant program Grant Agreement dated October 29, 2018, with FEMA and herein incorporated by reference; making it a mitigation grant program grantee.

WHEREAS, the Property is located in Monroe County, Monroe County participates in the National Flood Insurance Program ("NFIP") and is in good standing with NFIP as of the date of the Deed;

WHEREAS, Monroe County, acting by and through the Monroe County Board, has applied for and been awarded federal funds pursuant to an agreement with Wisconsin dated September 11, 2020 ("State-Local Agreement") and herein incorporated by reference, making it a mitigation grant program subgrantee;

WHEREAS, the terms of the mitigation grant program statutory authorities, Federal program requirements consistent with 44 C.F.R. Part 80, the Grant Agreement, and the State-local Agreement require that the Grantee agree to conditions that restrict the use of the land to open space in perpetuity in order to protect and preserve natural floodplain values;

NOW, therefore, the grant is made subject to the following terms and conditions:

1. Terms. Pursuant to the terms of the Hazard Mitigation Grant Program statutory authorities, Federal program requirements consistent with 44 C.F.R. Part 80, the Grant Agreement, and the State-local Agreement, the following conditions and restrictions shall apply in perpetuity to the Property described in the attached deed and acquired by the Grantee pursuant to FEMA program requirements concerning the acquisition of property for open space:
 - a. Compatible uses. The Property shall be dedicated and maintained in perpetuity as open space for conservation of natural floodplain functions. Such uses may include: parks for outdoor recreational activities; wetlands management; nature reserves; cultivation; grazing; camping (except where adequate warning time is not available to allow evacuation); unimproved unpaved parking lots; buffer zones; and other uses consistent

with FEMA guidance for open space acquisition, Hazard Mitigation Assistance, Requirements for Property Acquisition and Relocation for Open Space.

- b. Structures. No new structures or improvements shall be erected on the Property other than:
- i. A public facility that is open on all sides and functionally related to a designated open space or recreational use;
 - ii. A public rest room; or
 - iii. A structure that is compatible with open space and conserves the natural function of the floodplain, including the uses described in Paragraph 1.a., above, and approved by the FEMA Administrator in writing before construction of the structure begins.

Any improvements on the property shall be in accordance with proper floodplain management policies and practices. Structures built on the Property according to paragraph b. of this section shall be floodproofed or elevated to at least the base flood level plus two foot of freeboard, or greater, if required by FEMA, or if required by any State, Tribal, or local ordinance, and in accordance with criteria established by the FEMA Administrator.

- c. Disaster Assistance and Flood Insurance. No federal entity or source may provide disaster assistance for any purpose with respect to the Property, nor may any application for such assistance be made by any Federal entity or source. The Property is not eligible for coverage under the NFIP for damage to structures on the property occurring after the date of the property settlement, except for pre-existing structures being relocated off the property as a result of the project.
- d. Transfer. The Grantee, including successors in interest, shall convey any interest in the Property only if the FEMA Regional Administrator, through the State, gives prior written approval of the transferee in accordance with this paragraph.
- i. The request by the Grantee, through the State, to the FEMA Regional Administrator must include a signed statement from the proposed transferee that it acknowledges and agrees to be bound by the terms of this section, and documentation of its status as a qualified conservation organization if applicable.
 - ii. The Grantee may convey a property interest only to a public entity or to a qualified conservation organization. However, the Grantee may convey an easement or lease to a private individual or entity for purposes compatible with the uses described in paragraph (a), of this section, with the prior approval of the FEMA Regional Administrator, and so long as the conveyance does not include authority to control and enforce the terms and conditions of this section.
 - iii. If title to the Property is transferred to a public entity other than one with a conservation mission, it must be conveyed subject to a Conservation Easement that shall be recorded with the deed and shall incorporate all terms and conditions set forth in this section, including the easement holder's responsibility

to enforce the easement. This shall be accomplished by one of the following means:

- a. The Grantee shall convey, in accordance with this paragraph, a conservation easement to an entity other than the title holder, which shall be recorded with the deed, or
 - b. At the time of title transfer, the Grantee shall retain such conservation easement, and record it with the deed.
- iv. Conveyance of any property interest must reference and incorporate the original deed restrictions providing notice of the conditions in this section and must incorporate a provision for the property interest to revert to the State, Tribe, or local government in the event that the transferee ceases to exist or loses its eligible status under this section.
2. Inspection. FEMA, its representatives, and assigns, including the State or Tribe shall have the right to enter upon the Property, at reasonable times and with reasonable notice, for the purpose of inspecting the Property to ensure compliance with the terms of this part, the Property conveyance and of the grant award.
 3. Monitoring and Reporting. Every three years on September 1, the Grantee (mitigation grant program Grantee), in coordination with any current successor in interest, shall submit through the State to the FEMA Regional Administrator a report certifying that the Grantee has inspected the Property within the month preceding the report, and that the Property continues to be maintained consistent with the provisions of 44 CFR Part 80, the property conveyance, and the grant award.
 4. Enforcement. The Grantee (mitigation grant program subgrantee), the State, FEMA, and their respective representatives, successors and assigns, are responsible for taking measures to bring the Property back into compliance if the Property is not maintained according to the terms of 44 CFR Part 80, the property conveyance, and the grant award. The relative rights and responsibilities of FEMA, the State, the Grantee, and subsequent holders of the property interest at the time of enforcement, shall include the following:
 - a. The State will notify the Grantee and any current holder of the property interest in writing and advise them that they have 60 days to correct the violation.
 - i. If the Grantee or any current holder of the property interest fails to demonstrate a good faith effort to come into compliance with the terms of the grant within the 60-day period, the State shall enforce the terms of the grant by taking any measures it deems appropriate, including but not limited to bringing an action of law or in equity in a court of competent jurisdiction.
 - ii. FEMA, its representatives, and assignees may enforce the terms of the grant by taking any measures, it deems appropriate, including but not limited to 1 or more of the following:
 - a) Withholding FEMA mitigation awards or assistance from the State or Tribe, and Grantee; and current holder of the property interest.

- b) Requiring transfer of title. The Grantee or the current holder of the property interest shall bear the costs of bringing the Property back into compliance with the terms of the grant; or
 - c) Bringing an action at law or in equity in a court of competent jurisdiction against any or all of the following parties; the State, the Tribe, the local community, and their respective successors.
5. Amendment. This agreement may be amended upon signatures of FEMA, the State, and the Grantee only to the extent that such amendment does not affect the fundamental and statutory purposes underlying the agreement.
6. Severability. Should any provision of this grant or the application thereof to any person or circumstance be found to be invalid or unenforceable, the rest and remainder of the provisions of this grant and their application shall not be affected and shall remain valid and enforceable.

Grantor's Signature [Signature] Date 06/23/2021
 Name (printed or typed) Kristi Brown
 Grantor's Title Town Clerk

Grantee's Signature [Signature] Date 06/23/2021
 Grantee's Name (printed or typed) Shelley Bohi
 Grantee's Title County Clerk

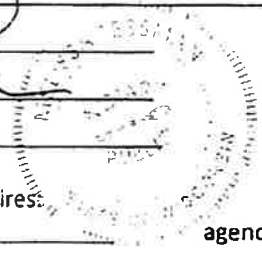
ACKNOWLEDGMENT

STATE OF WI
 COUNTY OF Monroe

This document was acknowledged before me on this 23 day of June, 2021 signed by (print names of those you witnessed sign the document) Kristi Brown and Shelley Bohi

[Signature]
 Notary Public, State of WI

My commission is permanent or expires: 3/27/24



Allison Elliott - Monroe County Zoning
 Name of person or governmental agency who drafted/prepared this document

* NAMES OF PERSONS SIGNING IN ANY CAPACITY MUST BE TYPED OR PRINTED BELOW THEIR SIGNATURES
 WISCONSIN STATUTES REQUIRE THAT DOCUMENTS MUST BE TYPED OR PRINTED IN BLACK OR RED INK • SIGNATURES MAY BE OTHER COLORS

RESOLUTION No. _____

**RESOLUTION APPROVING THE
MONROE COUNTY OPEN SPACE MANAGEMENT PLAN 2024 - 2029**

1 **WHEREAS**, Monroe County has acquired open space properties through voluntary buy-out grant
2 programs funded by the Federal Emergency Management Agency (FEMA), Wisconsin Emergency
3 Management (WEM), Wisconsin Department of Natural Resources (DNR), and Couleecap Inc; and
4

5 **WHEREAS**, the terms of the grant program statutory authorities, Federal program requirements
6 consistent with 44 C.F.R. Part 80, grant agreements, and State-local agreements require that the Grantee
7 agree to conditions that restrict the use of the land to open space in perpetuity in order to protect and
8 preserve natural floodplain functions; and
9

10 **WHEREAS**, the plan document reflects the conditions and restrictions described in the FEMA and DNR
11 Deed Restrictions that were recorded with the properties; and
12

13 **WHEREAS**, the plan document outlines goals, objectives, and management considerations for the open
14 space properties while also considering compatible uses, such as flood mitigation, passive outdoor
15 recreation, and environmental education activities; and
16

17 **WHEREAS**, the plan is a dynamic document and will be reviewed and updated periodically to address
18 changing community needs or environmental conditions and to ensure consistency with County planning,
19 policies and regulation; and
20

21 **WHEREAS**, the Monroe County Land Conservation Department will be responsible for the general
22 administration, updates, and amendments to this plan; and
23

24 **WHEREAS**, this plan has been reviewed and approved by the Monroe County Natural Resource and
25 Extension Committee and the Sanitation and Zoning Committee and is being submitted for approval of
26 the Monroe County Board of Supervisors.
27

28 **NOW, THEREFORE, BE IT RESOLVED**, that the Monroe County Board of Supervisors that they do
29 hereby approve the Monroe County Open Space Management Plan 2024 – 2029.

Dated this 28th day of August, 2024.

Offered by the Natural Resource & Extension Committee and Sanitation & Zoning Committee

Purpose: To approve the Monroe County Open Space Management Plan for 2024-2029.

Fiscal Note: No direct impact on the budget.

Drafted by Roxie Anderson, Land Use Planner, Monroe County Land Conservation Department.

Finance Vote (If required):
_____ Yes _____ No _____ Absent

Approved as to form:

Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED
 OTHER _____
County Board Vote on: _____ 20__
_____ Yes _____ No _____ Absent

Natural Resource & Extension Committee Forwarded on:
_____, 20__

VOTE: _____ Yes _____ No _____ Absent

Committee Chair: _____

Sanitation & Zoning Committee Forwarded on:
_____, 20__

VOTE: _____ Yes _____ No _____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY
that the foregoing is a true and correct copy of Resolution
_____ acted on by the Monroe County Board of
Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

August 2024 - Land Use Planner's Report

Roxie Anderson

Activities:

Broadband Planning Activities:

- Provide updates to the Broadband Special Committee regarding the BEAD grant program and other broadband planning activities.
- Defense Community Infrastructure Program (DCIP) Grant – Grant application was not invited to move forward. Debriefing meeting will be set up with Office of Local Defense Community Cooperation.
- BEAD Grant Program – WI Public Service Commission is accepting Letters of Intent from Internet Service Providers until October 1, 2024. This is the first step to the grant application process. Attend webinars and read materials related to the BEAD application process to stay informed.

Summer Land Conservation GIS Intern: Manage project tasks for Abigail Hill, GIS Intern. Summer projects will include: monitoring station ArcGIS Online map and station maintenance; manure storage facility data update; fishing easement data and map updates; watershed maps and data production.

Stream Monitoring Stations: All repaired stations have been re-installed and are operating. Maintenance on all stations will be completed by end of Augusts. Meeting has been set up to review alert notification thresholds and receive feedback from NWS, Emergency Management Coordinators, and Sheriff's Dispatch.

Flashing Beacon System: Attended training to operate software that remotely controls the flashing beacon system. One pole has been installed by Brush Creek. Testing will be performed this month and alert notification process will be established with EM and Dispatch.

Open Space Management Plan: Draft of Open Space Management Plan for the voluntary buy-out open space properties has been completed. Received feedback from the NR&E and Zoning Committees. Update and prepare for review and approval by the County Board in August. Feedback was received from the Towns of Leon and Portland regarding ownership and management of the properties.

DNR Municipal Flood Control grant: Submit final close-out documents and reimbursements to proceed with formal close-out of grant. Submit property transfer request letter to receive approval of property transfer from DNR.

Upcoming Meetings/Trainings:

- August 14 – Mississippi River Regional Planning Commission meeting
- August 15 – Flood Monitoring System meeting
- August 27 – Broadband Special Committee meeting
- September 4 – Climate Change Task Force meeting
- September 12 – Economic Development & Tourism Committee meeting

August 19th, 2024-- Soil & Water Conservationist's Report

Tom Torkelson

Engineering:

- Two streambank projects have been completed in Jefferson Township.
- A pit closure project was completed in Sheldon Township.
- A waterway project was completed in Wellington Township.
- A few streambank projects and 5 grade stab projects are starting this next week for county and NRCS funding.
- Completed a couple more designs for projects for the upcoming year.
- Still meeting with landowners to look at projects.

Other:

- Attended a Technical Committee meeting on the 8th in Stevens Point.
- Working on completing a NMM reclamation for Milestone for the O'Rourke quarry.

Lily Lefebvre

CREP:

- Sent out final paperwork/payment to our two new easements.
- Went out with DATCP intern to monitor 4 CREP sites.

Engineering:

- Working to complete construction for streambank projects, waterways, and grade stabs this year.
- Designing projects to be funded through ARPA.
- Did some site visits with Tom for upcoming county projects.
- Set up site showings for projects funded this year.

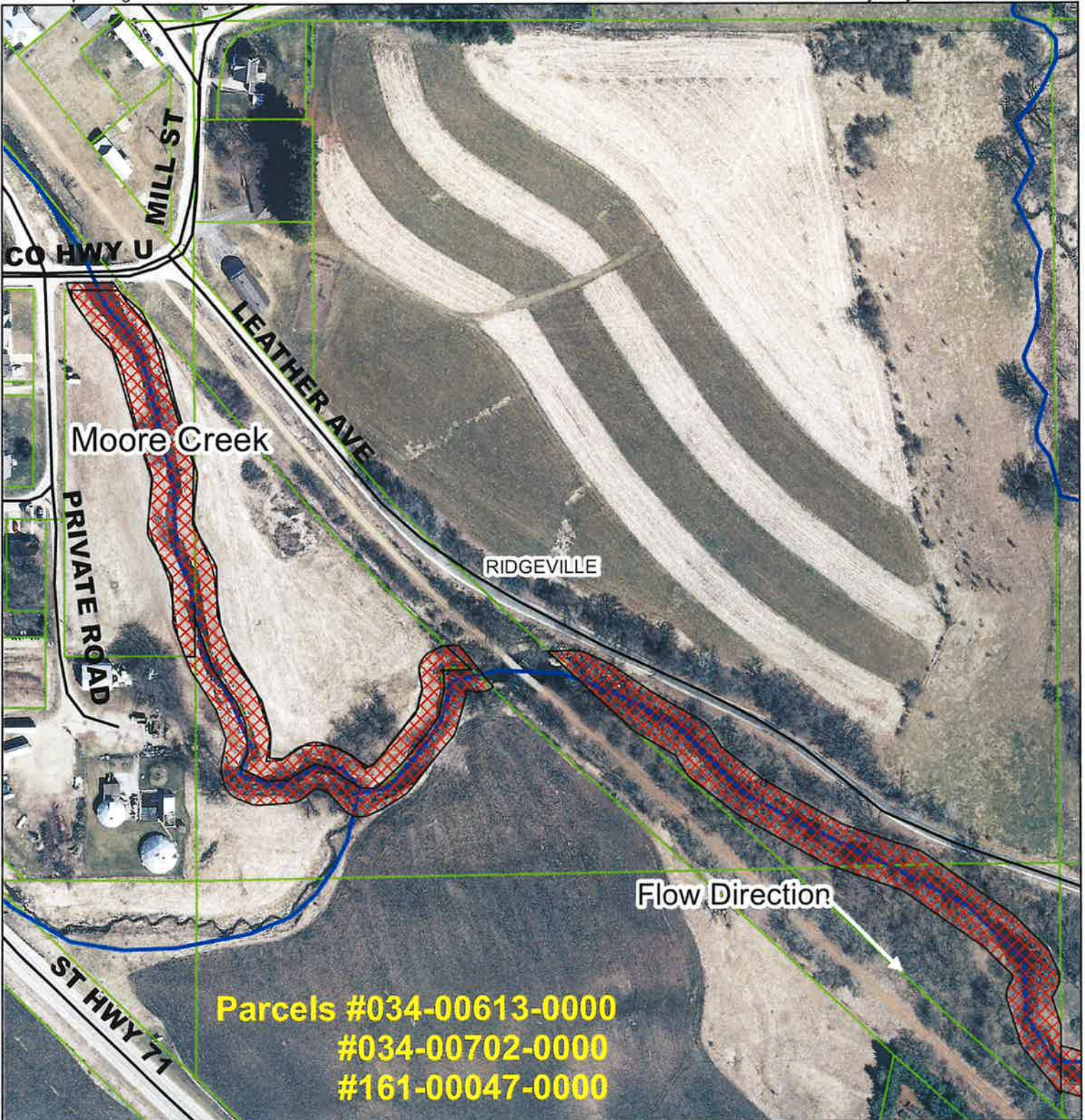
Events:

- Attended AG 101 training at the Hancock Research station on August 1st.
- Attended Invasives meeting at the Cranberry Research station on August 8th.

Easement Map





Customer(s): Kenneth & Marlus Schmitz
Legal Description: T16N, R2W, Sec. 28 & 33
Township: Ridgeville

Field Office: Sparta Service Center
Agency: Monroe County LCD
Assisted By: Lily Lefebvre



**Parcels #034-00613-0000
#034-00702-0000
#161-00047-0000**

Legend

-  Fishing Easement (33' on each side of stream)
-  Roads
-  Streams & Rivers
-  Tax Parcels

0 150 300 600 Feet

Date: 8/5/2024



Conservation Agronomist report

8-19-24

Past month:

- Presentation at Sparta public library on soil health and gardening
- Climate Change Task Force tour
- Finished summer classes for Sustainable Agriculture Teaching Certificate, two more summers of classes to go
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- CWD task force meeting
- Attended first American Farmland Trust Advanced Soil Health Training which will include in depth training on the teaching of soil health principles and Climate Smart farming practices and rewards program for farmers
- Continued discussion with LCD and NRCS staff to form work plans for the future
- Little La Crosse Watershed Group development meeting and we are moving forward with formalizing a group of interested parties, next meeting Justin Trails
- Included on the discussion of the Kickapoo Bird Habit Initiative project covering part of Monroe County around the Ontario area
- Passed first written exam for my Certified Crop Advisor certificate
- Discussion with DATCP about Farmland preservation compliance audit
- Interview with Sheri Schwert UW Ext. on water quality concerns in our area from a farmer and agency perspective
- Attended Carbon and covers info day with Bob at UW Stevens Point

Looking ahead:

- Continuing work with staff to fine tune FPP information gathering and tracking
- DATCP Nutrient Management update meeting in Dodgeville
- Identify additional farmers wanting to do some trial projects relating to soil health building and better land use plans for the future
- Traveling to Purdue University for in depth soil health training in July, Sept. and Nov.
- Gathering FPP applications and NMP's for the program
- Next Little La Crosse watershed group meeting Sept. 12

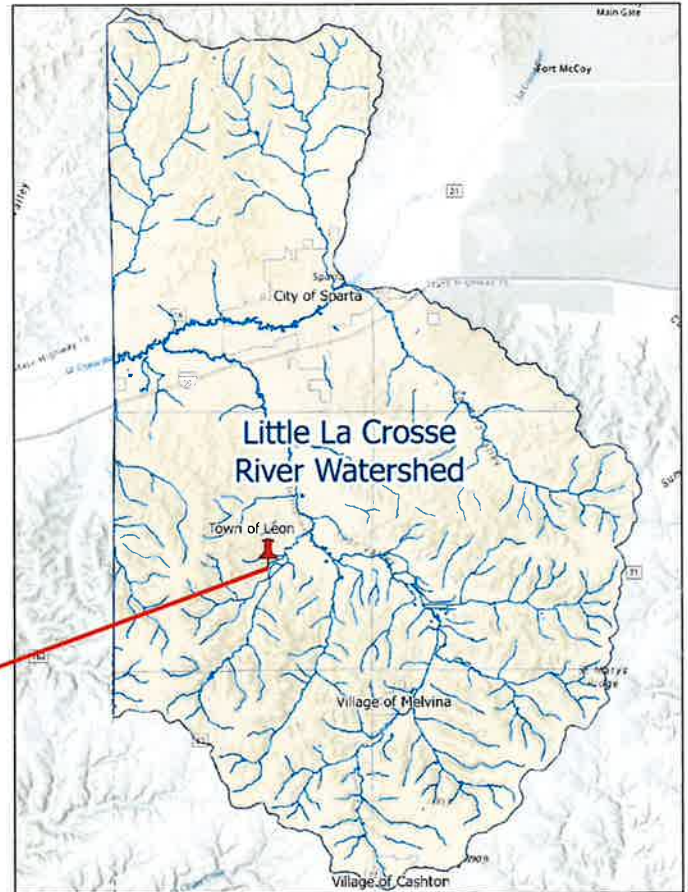
Little La Crosse River Watershed Group – Tour/Meeting

Thursday September 12th, 2024 @6:00 pm

Justin Trails Resort
7452 Kathryn Ave
Sparta, WI 54656



Justin Trails Resort



Tour @6:00pm – Will Include:

- Agro Tourism/Farming
- Pollinator plantings
- Buffer strips
- CRP

Meeting Will Discuss:

- Partner options for programs
- Identifying goals and needs
- Group name
- Next meeting

***Brats and Beverages provided, feel free to bring a dish to pass.**

Forestry & Parks Report (August) – Ziegler/Czyscon

Forestry:

- Sale 168, Byron – hauling/payment collection
- Sale 170, Lincoln –hauling (almost complete)
- Sale 171, New Lyme-hauling
- Timber Sale Set Up – New Lyme
- Invasive work at Land Conservation Office
- Submitted Bat HCP application

Parks:

- Total Camping Revenue - \$135.6k (Res. Rev. - \$34.3k) increase of \$23.6k from last year
- Gravel delivered to redo walking paths along the park road
- Working with BRF Corrections to get firewood processed
- Reservable sites still open for Labor Day weekend

Snowmobile:

- Farmer's Valley Creek Bridge – Demolition & tree removal
- Submitted grant reimbursement requests \$100k +

Other:

- County Board Meeting
- Department Head Meeting
- Climate Task Force Tour – Solar Array, Agroforestry Tour

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|------------------------------|---------------------------------|-----------------|----------------|------------|--------------|------------------|-------------|
| ACCOUNTS FOR: | | ORIGINAL APPROP | TRNFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| 17620 | CAPITAL OUTLAY - PARKS | | | | | | | |
| 17620620 CAPITAL OUTLAY - PARKS | | | | | | | | |
| PK815 CAPITAL OUTLAY | | | | | | | | |
| 17620620 | 582000 CAP IMPROV | 22,000 | 0 | 22,000 | .00 | .00 | 22,000.00 | .0% |
| 17620620 | 582500 LONG RANGE | 0 | 11,968 | 11,968 | .00 | .00 | 11,968.38 | .0% |
| | TOTAL CAPITAL OUTLAY | 22,000 | 11,968 | 33,968 | .00 | .00 | 33,968.38 | .0% |
| | TOTAL CAPITAL OUTLAY - PARKS | 22,000 | 11,968 | 33,968 | .00 | .00 | 33,968.38 | .0% |
| | TOTAL CAPITAL OUTLAY - PARKS | 22,000 | 11,968 | 33,968 | .00 | .00 | 33,968.38 | .0% |
| | TOTAL EXPENSES | 22,000 | 11,968 | 33,968 | .00 | .00 | 33,968.38 | |

NATURAL RESOURCES & EXTENSION

FOR 2024 07

JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRNFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--------------------------------------|-----------------|-----------------|----------------|------------|--------------|------------------|-------------|
| 16919 FORESTRY ACQUISITION | | | | | | | |
| 16919000 FORESTRY ACQUISITION | | | | | | | |
| FQ600 PROGRAM COSTS | | | | | | | |
| 16919000 521700 REFORST | 0 | 1,471 | 1,471 | .00 | .00 | 1,471.13 | .0% |
| 16919000 580100 LAND PURCH | 0 | 36,057 | 36,057 | .00 | .00 | 36,057.35 | .0% |
| TOTAL PROGRAM COSTS | 0 | 37,528 | 37,528 | .00 | .00 | 37,528.48 | .0% |
| TOTAL FORESTRY ACQUISITION | 0 | 37,528 | 37,528 | .00 | .00 | 37,528.48 | .0% |
| TOTAL FORESTRY ACQUISITION | 0 | 37,528 | 37,528 | .00 | .00 | 37,528.48 | .0% |
| TOTAL EXPENSES | 0 | 37,528 | 37,528 | .00 | .00 | 37,528.48 | |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | |
|----------------------------------|-----------------|------------------|---------------------------------|------------|--------------|------------------|-------------|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| 16916 FIRE SUPPRESSION | | | | | | | |
| 16916000 FIRE SUPPRESSION | | | | | | | |
| FI600 PROGRAM COSTS | | | | | | | |
| 16916000 534005 OPERAT EXP | 5,000 | 0 | 5,000 | 1,735.00 | .00 | 3,265.00 | 34.7% |
| TOTAL PROGRAM COSTS | 5,000 | 0 | 5,000 | 1,735.00 | .00 | 3,265.00 | 34.7% |
| TOTAL FIRE SUPPRESSION | 5,000 | 0 | 5,000 | 1,735.00 | .00 | 3,265.00 | 34.7% |
| TOTAL FIRE SUPPRESSION | 5,000 | 0 | 5,000 | 1,735.00 | .00 | 3,265.00 | 34.7% |
| TOTAL EXPENSES | 5,000 | 0 | 5,000 | 1,735.00 | .00 | 3,265.00 | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|-----------------|---------------------------------|----------------|------------|--------------|------------------|-------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16913 FORESTRY STATE AID | | | | | | | | |
| 16913000 FORESTRY STATE AID | | | | | | | | |
| 16913000 435700 ADM GR FOR | -60,000 | 0 | -60,000 | -49,039.27 | .00 | -10,960.73 | 81.7%* | |
| 16913000 435800 DIME-AN-AC | -350 | 0 | -350 | -355.81 | .00 | 5.81 | 101.7% | |
| 16913000 436400 FOR CRP MG | -21,000 | 0 | -21,000 | .00 | .00 | -21,000.00 | .0%* | |
| TOTAL UNDEFINED ROLLUP CODE | -81,350 | 0 | -81,350 | -49,395.08 | .00 | -31,954.92 | 60.7% | |
| FS950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 16913000 534050 GRNT SUPPL | 0 | 698 | 698 | .00 | .00 | 698.08 | .0% | |
| TOTAL GRANTS & CONTRIBUTIONS | 0 | 698 | 698 | .00 | .00 | 698.08 | .0% | |
| FY950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 16913000 579100 GRNT EXP | 30,000 | 0 | 30,000 | .00 | .00 | 30,000.00 | .0% | |
| TOTAL GRANTS & CONTRIBUTIONS | 30,000 | 0 | 30,000 | .00 | .00 | 30,000.00 | .0% | |
| TOTAL FORESTRY STATE AID | -51,350 | 698 | -50,652 | -49,395.08 | .00 | -1,256.84 | 97.5% | |
| TOTAL FORESTRY STATE AID | -51,350 | 698 | -50,652 | -49,395.08 | .00 | -1,256.84 | 97.5% | |
| TOTAL REVENUES | -81,350 | 0 | -81,350 | -49,395.08 | .00 | -31,954.92 | | |
| TOTAL EXPENSES | 30,000 | 698 | 30,698 | .00 | .00 | 30,698.08 | | |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | |
|---|-----------------|------------------------|---------------------------------|-------------|--------------|---------------------------------------|-------------|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| 16910 FORESTRY | | | | | | | |
| TOTAL ROAD MAINTENANCE | 2,200 | 0 | 2,200 | 64.70 | .00 | 2,135.30 | 2.9% |
| FY950 GRANTS & CONTRIBUTIONS | | | | | | | |
| 16910000 579100 GRNTS CNTR | 750 | 0 | 750 | .00 | 750.00 | .00 | 100.0% |
| TOTAL GRANTS & CONTRIBUTIONS | 750 | 0 | 750 | .00 | 750.00 | .00 | 100.0% |
| FY960 LOAN PAYMENTS | | | | | | | |
| 16910000 569600 LOAN PAY | 30,000 | 0 | 30,000 | 24,025.03 | .00 | 5,974.97 | 80.1% |
| 2024/07/000382 07/12/2024 API | 18,231.61 | VND 001356 IN FR100014 | | | | WI DEPARTMENT OF NAT INVOICE#FR100014 | 1075313 |
| TOTAL LOAN PAYMENTS | 30,000 | 0 | 30,000 | 24,025.03 | .00 | 5,974.97 | 80.1% |
| TOTAL FORESTRY | 38,343 | -24 | 38,319 | -88,287.00 | 765.51 | 125,840.49 | -228.4% |
| TOTAL FORESTRY | 38,343 | -24 | 38,319 | -88,287.00 | 765.51 | 125,840.49 | -228.4% |
| TOTAL REVENUES | -96,750 | 0 | -96,750 | -148,290.28 | .00 | 51,540.28 | |
| TOTAL EXPENSES | 135,093 | -24 | 135,069 | 60,003.28 | 765.51 | 74,300.21 | |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|---------------------------------|--|------------------|----------------|---------------------|--------------|--------------------|-------------|
| ACCOUNTS FOR: | | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| 16910000 | 534120 FOREST SUP | 2,798 | 0 | 2,798 | 791.55 | .00 | 2,006.45 | 28.3% |
| | 2024/07/000577 07/19/2024 API | 74.99 VND 015514 IN 1W9P-3CNN-47DW | | | AMAZON | | AMAZON ORDER-AIR C | 1075321 |
| | 2024/07/000786 07/03/2024 API | 35.80 VND 003366 IN 198905 | | | WAL-MART STORES INC | | | |
| | TOTAL PROGRAM COSTS | 6,548 | 0 | 6,548 | 1,036.05 | .00 | 5,511.95 | 15.8% |
| FY616 VEHICLE OPS & MAINTENANCE | | | | | | | | |
| 16910000 | 524510 VHCL MAINT | 1,425 | 0 | 1,425 | 410.33 | .00 | 1,014.67 | 28.8% |
| | 2024/07/000382 07/12/2024 API | 81.53 VND 004972 IN 00362338 240630 | | | KWIK TRIP | | ACCT# 00362338 | 12477 |
| | TOTAL VEHICLE OPS & MAINTENANCE | 1,425 | 0 | 1,425 | 410.33 | .00 | 1,014.67 | 28.8% |
| FY617 REPAIR & MAINTENANCE | | | | | | | | |
| 16910000 | 524600 EQP MAINT | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| | TOTAL REPAIR & MAINTENANCE | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| FY618 RENT | | | | | | | | |
| 16910000 | 553050 BLDG RENT | 2,290 | 0 | 2,290 | 1,526.32 | .00 | 763.68 | 66.7% |
| | 2024/07/000721 07/26/2024 API | 190.79 VND 016090 IN 012813 MSI AUG 2024 | | | NORTHERN ENGRAVING | | RENT - AUGUST 2024 | 1075459 |
| | TOTAL RENT | 2,290 | 0 | 2,290 | 1,526.32 | .00 | 763.68 | 66.7% |
| FY619 ROAD MAINTENANCE | | | | | | | | |
| 16910000 | 523530 RD MAINT | 2,200 | 0 | 2,200 | 64.70 | .00 | 2,135.30 | 2.9% |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|-------------------------------|---------------------------------|----------------|---|--------------|------------------|-------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRNFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 16910000 FORESTRY | | | | | | | | |
| 16910000 553100 EQPMT SERV | 192 | 0 | 192 | 103.29 | 15.51 | 73.20 | 61.9% | |
| 2024/07/000577 07/19/2024 API | .67 VND 006687 IN 4739933 | | | LOFFLER COMPANIES IN CONTRACT CHARGES 0 | | 0 | 12535 | |
| 2024/07/000577 07/19/2024 API | 3.30 VND 006687 IN 4717010 | | | LOFFLER COMPANIES IN CONTRACT CHARGES 0 | | 0 | 12535 | |
| TOTAL TECHNOLOGY & EQUIPMENT | 192 | 0 | 192 | 103.29 | 15.51 | 73.20 | 61.9% | |
| FY350 IT POOL | | | | | | | | |
| 16910000 599000 IT POOL | 325 | 0 | 325 | 325.00 | .00 | .00 | 100.0% | |
| TOTAL IT POOL | 325 | 0 | 325 | 325.00 | .00 | .00 | 100.0% | |
| FY400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 16910000 515700 ED & TRAIN | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% | |
| 16910000 533010 CONF/SEM | 377 | 0 | 377 | 272.96 | .00 | 104.04 | 72.4% | |
| 2024/07/000382 07/12/2024 API | 160.00 VND 008688 IN 2024-083 | | | WI COUNTY FORESTS AS INVOICE#2024-083 7 | | 1075310 | | |
| 2024/07/000786 07/03/2024 API | 119.00 VND 000001 IN 198637 | | | ONE TIME PAY | | | | |
| 2024/07/000786 07/03/2024 API | -21.00 VND 000001 IN 198639 | | | ONE TIME PAY | | | | |
| TOTAL CONF / EDUCATION & TRAVEL | 477 | 0 | 477 | 272.96 | .00 | 204.04 | 57.2% | |
| FY600 PROGRAM COSTS | | | | | | | | |
| 16910000 521455 BOUD MAINT | 2,000 | 0 | 2,000 | 244.50 | .00 | 1,755.50 | 12.2% | |
| 16910000 521730 SITE CONV | 1,750 | 0 | 1,750 | .00 | .00 | 1,750.00 | .0% | |

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|------------------|------------------|----------------|------------|----------------|------------------|-------------|
| 16910 FORESTRY | | | | | | | |
| 16910000 515015 MEDICARE | 847 | 0 | 847 | 356.79 | .00 | 490.21 | 42.1% |
| 2024/07/000341 07/12/2024 PRJ | 24.54 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 24.63 REF 240726 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| | | | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| 16910000 515020 HLTH INS | 20,280 | 0 | 20,280 | 822.32 | .00 | 19,457.68 | 4.1% |
| 2024/07/000341 07/12/2024 PRJ | 58.24 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 58.26 REF 240726 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| | | | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| 16910000 515025 DENTAL INS | 674 | 0 | 674 | 287.98 | .00 | 386.02 | 42.7% |
| 2024/07/000341 07/12/2024 PRJ | 41.14 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 16910000 515030 LIFE INS | 14 | 0 | 14 | 5.69 | .00 | 8.31 | 40.6% |
| 2024/07/000341 07/12/2024 PRJ | .80 REF 240712 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| 16910000 515040 WORK COMP | 575 | 0 | 575 | 243.82 | .00 | 331.18 | 42.4% |
| 2024/07/000341 07/12/2024 PRJ | 16.85 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 16.85 REF 240726 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | |
| | | | | | WARRANT=240726 | RUN=1 BI-WEEKL | |
| TOTAL SALARIES & FRINGE BENEFITS | 88,170 | -24 | 88,146 | 30,017.40 | .00 | 58,128.60 | 34.1% |
| FY200 OFFICE ADMINISTRATIVE COSTS | | | | | | | |
| 16910000 531000 OFFIC SUPL | 200 | 0 | 200 | 138.85 | .00 | 61.15 | 69.4% |
| 16910000 531050 POSTAGE | 50 | 0 | 50 | .00 | .00 | 50.00 | .0% |
| 16910000 531060 PRINTING | 106 | 0 | 106 | 25.10 | .00 | 80.90 | 23.7% |
| 16910000 532500 DUES | 2,060 | 0 | 2,060 | 2,058.25 | .00 | 1.75 | 99.9% |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 2,416 | 0 | 2,416 | 2,222.20 | .00 | 193.80 | 92.0% |
| FY300 TECHNOLOGY & EQUIPMENT | | | | | | | |

NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|

16910000 FORESTRY

| | | | | | | | |
|---|----------------------|---|---------|-------------|-----|-----------|--------|
| 16910000 433000 FORT MCCOY | -750 | 0 | -750 | -750.00 | .00 | .00 | 100.0% |
| 2024/07/000712 07/25/2024 CRP | -750.00 REF 128553 | | | | | | |
| 16910000 468100 FOREST RV | -65,000 | 0 | -65,000 | -113,133.29 | .00 | 48,133.29 | 174.1% |
| 2024/07/000360 07/11/2024 CRP | -2,100.00 REF 128142 | | | | | | |
| 2024/07/000687 07/24/2024 CRP | -9,500.26 REF 128542 | | | | | | |
| FY - FORESTRY REVENUE - STATE 2024/2205 | | | | | | | |
| 16910000 468109 FOREST LN | -30,000 | 0 | -30,000 | -32,262.49 | .00 | 2,262.49 | 107.5% |
| 2024/07/000360 07/11/2024 CRP | -600.00 REF 128142 | | | | | | |
| 2024/07/000687 07/24/2024 CRP | -2,714.36 REF 128542 | | | | | | |
| FY - FORESTRY REVENUE - STATE 2024/2205 | | | | | | | |
| 16910000 468120 TREE PLNT | -500 | 0 | -500 | -180.00 | .00 | -320.00 | 36.0%* |
| 16910000 489900 OTH CNT RV | -500 | 0 | -500 | -1,964.50 | .00 | 1,464.50 | 392.9% |
| TOTAL UNDEFINED ROLLUP CODE | -96,750 | 0 | -96,750 | -148,290.28 | .00 | 51,540.28 | 153.3% |

FY100 SALARIES & FRINGE BENEFITS

| | | | | | | | |
|-------------------------------|---------------------|-----|--------|-----------|-----|-----------|-------|
| 16910000 511000 SALARIES | 58,219 | -20 | 58,199 | 25,066.75 | .00 | 33,132.25 | 43.1% |
| 2024/07/000341 07/12/2024 PRJ | 1,733.25 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 1,733.27 REF 240726 | | | | | | |
| WARRANT=240712 RUN=1 BI-WEEKL | | | | | | | |
| WARRANT=240726 RUN=1 BI-WEEKL | | | | | | | |
| 16910000 515005 RETIREMENT | 3,948 | -2 | 3,946 | 1,708.54 | .00 | 2,237.46 | 43.3% |
| 2024/07/000341 07/12/2024 PRJ | 119.60 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 119.60 REF 240726 | | | | | | |
| WARRANT=240712 RUN=1 BI-WEEKL | | | | | | | |
| WARRANT=240726 RUN=1 BI-WEEKL | | | | | | | |
| 16910000 515010 SOC SEC | 3,613 | -2 | 3,611 | 1,525.51 | .00 | 2,085.49 | 42.2% |
| 2024/07/000341 07/12/2024 PRJ | 104.90 REF 240712 | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 105.29 REF 240726 | | | | | | |
| WARRANT=240712 RUN=1 BI-WEEKL | | | | | | | |
| WARRANT=240726 RUN=1 BI-WEEKL | | | | | | | |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|-----------------|---------------------------------|------------------------|------------|---------------------------------------|------------------|--------------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 15300 | SNOWMOBILE | | | | | | | |
| 15300000 SNOWMOBILE | | | | | | | | |
| 15300000 435700 | SNOWMOBILE | -276,865 | 0 | -276,865 | -51,514.07 | .00 | -225,350.93 18.6%* | |
| TOTAL UNDEFINED ROLLUP CODE | | -276,865 | 0 | -276,865 | -51,514.07 | .00 | -225,350.93 18.6% | |
| 5M950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 15300000 579100 | GRNTS CNTR | 276,865 | 0 | 276,865 | 92,859.23 | .00 | 184,005.77 33.5% | |
| 2024/07/000577 07/19/2024 API | | 83,654.20 | VND 004960 IN 07162024 | | SNOWMOBILE TRAILS OF INVOICE#07162024 | | 12545 | |
| TOTAL GRANTS & CONTRIBUTIONS | | 276,865 | 0 | 276,865 | 92,859.23 | .00 | 184,005.77 33.5% | |
| TOTAL SNOWMOBILE | | 0 | 0 | 0 | 41,345.16 | .00 | -41,345.16 100.0% | |
| TOTAL SNOWMOBILE | | 0 | 0 | 0 | 41,345.16 | .00 | -41,345.16 100.0% | |
| TOTAL REVENUES | | -276,865 | 0 | -276,865 | -51,514.07 | .00 | -225,350.93 | |
| TOTAL EXPENSES | | 276,865 | 0 | 276,865 | 92,859.23 | .00 | 184,005.77 | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|---|------------------|---------------------------------|-------------------|----------------|-------------|--------------|------------------------|-------------|
| ACCOUNTS FOR: | | ORIGINAL APPROP | TRANSFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| 15200 | PARKS | | | | | | | |
| TOTAL UTILITIES | | 21,711 | 0 | 21,711 | 6,029.06 | .00 | 15,681.94 | 27.8% |
| PK950 GRANTS & CONTRIBUTIONS | | | | | | | | |
| 15200000 | 579200 DONAT EXP | 0 | 855 | 855 | .00 | .00 | 854.80 | .0% |
| 2024/07/000545 07/17/2024 BUA | | 1.00 REF | | | | | PARK DONATIONS EXPENSE | |
| TOTAL GRANTS & CONTRIBUTIONS | | 0 | 855 | 855 | .00 | .00 | 854.80 | .0% |
| TOTAL PARKS | | 0 | 304 | 304 | -34,694.24 | 1,968.79 | 33,029.25*****% | |
| TOTAL PARKS | | 0 | 304 | 304 | -34,694.24 | 1,968.79 | 33,029.25*****% | |
| TOTAL REVENUES | | -232,890 | -11 | -232,901 | -135,667.95 | .00 | -97,233.05 | |
| TOTAL EXPENSES | | 232,890 | 315 | 233,205 | 100,973.71 | 1,968.79 | 130,262.30 | |



NATURAL RESOURCES & EXTENSION

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|
|---------------|-----------------|------------------|----------------|------------|--------------|------------------|-------------|

TOTAL PROFESSIONAL SERVICES 24,635 -2,150 22,485 6,733.32 1,064.93 14,686.75 34.7%

PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 VHCL MAINT 5,305 0 5,305 1,151.33 795.88 3,357.79 36.7%

TOTAL VEHICLE OPS & MAINTENANCE 5,305 0 5,305 1,151.33 795.88 3,357.79 36.7%

PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG MAINT 2,750 0 2,750 2,289.29 18.50 442.21 83.9%

2024/07/000577 07/19/2024 API 59.99 VND 001982 IN 18790 63577 /3 ALL AMERICAN DO IT C INVOICE#63577/3 7 12514

TOTAL REPAIR & MAINTENANCE 2,750 0 2,750 2,289.29 18.50 442.21 83.9%

PK618 RENT

15200000 553050 BLDG RENT 4,961 0 4,961 3,306.56 .00 1,654.44 66.7%

2024/07/000721 07/26/2024 API 413.32 VND 016090 IN 012813 MSI AUG 2024 NORTHERN ENGRAVING RENT - AUGUST 2024 1075459

TOTAL RENT 4,961 0 4,961 3,306.56 .00 1,654.44 66.7%

PK700 UTILITIES

15200000 522010 ELECTRIC 21,711 0 21,711 6,029.06 .00 15,681.94 27.8%

2024/07/000382 07/12/2024 API 481.22 VND 001291 IN 14105003 240702 OAKDALE ELECTRIC COO ACCT#14105001-1410 12489
 2024/07/000382 07/12/2024 API 376.34 VND 001291 IN 14105002 240702 OAKDALE ELECTRIC COO ACCT#14105001-1410 12489
 2024/07/000382 07/12/2024 API 376.34 VND 001291 IN 14105004 240702 OAKDALE ELECTRIC COO ACCT#14105001-1410 12489
 2024/07/000382 07/12/2024 API 337.92 VND 001291 IN 14105005 240702 OAKDALE ELECTRIC COO ACCT#14105001-1410 12489
 2024/07/000382 07/12/2024 API 421.94 VND 001291 IN 14105006 240702 OAKDALE ELECTRIC COO ACCT#14105001-1410 12489
 2024/07/000382 07/12/2024 API 157.00 VND 001291 IN 14105001 240702 OAKDALE ELECTRIC COO ACCT#14105001-1410 12489

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | |
|--|-------------------|------------------|---------------------------------|------------|---|------------------|-----------------|--|
| ACCOUNTS FOR: | ORIGINAL APPROP | TRNFRS/ADJSTMNTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL | |
| 15200 | PARKS | | | | | | | |
| TOTAL IT POOL | | 285 | 0 | 285 | 285.00 | .00 | 100.0% | |
| PK400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 15200000 | 515700 ED & TRAIN | 200 | 0 | 200 | .00 | .00 | 200.00 .0% | |
| 15200000 | 533010 CONF/SEM | 377 | 0 | 377 | 298.00 | .00 | 79.00 79.0% | |
| 2024/07/000786 | 07/03/2024 API | 119.00 | VND 000001 IN 198636 | | ONE TIME PAY | | | |
| 2024/07/000786 | 07/03/2024 API | -21.00 | VND 000001 IN 198638 | | ONE TIME PAY | | | |
| TOTAL CONF / EDUCATION & TRAVEL | | 577 | 0 | 577 | 298.00 | .00 | 279.00 51.6% | |
| PK600 PROGRAM COSTS | | | | | | | | |
| 15200000 | 534125 PARK SUPPL | 3,675 | 0 | 3,675 | 2,867.49 | 73.97 | 733.54 80.0% | |
| 2024/07/000138 | 07/05/2024 API | 60.68 | VND 001982 IN 18790 63054 /3 | | ALL AMERICAN DO IT C INVOICE#63054/3 PA | | 12417 | |
| 2024/07/000138 | 07/05/2024 API | 87.50 | VND 009434 IN 240628 | | UNIQUE SIGNS & DESIG SIGNS MADE FOR MCM | | 1075180 | |
| 2024/07/000138 | 07/05/2024 API | 719.10 | VND 015514 IN 1VMX-RTPF-1MM9 | | AMAZON AMAZON ORDER-MCMUL | | 1075092 | |
| 2024/07/000577 | 07/19/2024 API | 32.67 | VND 015514 IN 1MLF-H3MV-CTQD | | AMAZON AMAZON ORDER-PARKS | | 1075321 | |
| 2024/07/000786 | 07/03/2024 API | 68.17 | VND 003366 IN 198635 | | WAL-MART STORES INC | | | |
| 2024/07/000786 | 07/03/2024 API | 59.35 | VND 006654 IN 198634 | | ACE HARDWARE - TOMAH | | | |
| TOTAL PROGRAM COSTS | | 3,675 | 0 | 3,675 | 2,867.49 | 73.97 | 733.54 80.0% | |
| PK613 PROFESSIONAL SERVICES | | | | | | | | |
| 15200000 | 521340 CONTR SERV | 24,635 | -2,150 | 22,485 | 6,733.32 | 1,064.93 | 14,686.75 34.7% | |
| 2024/07/000138 | 07/05/2024 API | 175.00 | VND 008833 IN I11930 | | BEST KEPT PORTABLES INVOICE#111930 7-1 | | 1075101 | |
| 2024/07/000138 | 07/05/2024 API | 214.93 | VND 009220 IN 500,166416 | | MODERN DISPOSAL SYST INVOICE#500,166416 | | 1075150 | |
| 2024/07/000382 | 07/12/2024 API | 450.40 | VND 018147 IN 40834 | | REZPLOT SYSTEMS LLC INVOICE#40834 ONL | | 1075278 | |
| 2024/07/000820 | 07/30/2024 CRP | 312.24 | REF 128704 | | 2024 MS MS | | | |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|--|---|---------------------------------|---------|-----------|---------------------------------------|--------------------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD | ENCUMBRANCES | AVAILABLE | PCT | |
| 15200 | APPROP | ADJSTMTS | BUDGET | ACTUAL | | BUDGET | USE/COL | |
| 15200000 515040 WORK COMP | 942 | 4 | 946 | 591.38 | .00 | 354.62 | 62.5% | |
| 2024/07/000341 07/12/2024 PRJ | 51.22 REF 240712 | | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 49.37 REF 240726 | | | | WARRANT=240712 | RUN=1 BI-WEEKL | | |
| | | | | | WARRANT=240726 | RUN=1 BI-WEEKL | | |
| 15200000 515100 UNEMP COMP | 500 | 0 | 500 | .00 | .00 | 500.00 | .0% | |
| TOTAL SALARIES & FRINGE BENEFITS | 166,092 | -540 | 165,552 | 74,803.89 | .00 | 90,748.11 | 45.2% | |
| PK200 OFFICE ADMINISTRATIVE COSTS | | | | | | | | |
| 15200000 531050 POSTAGE | 50 | 0 | 50 | .00 | .00 | 50.00 | .0% | |
| 15200000 531060 PRINTING | 893 | 2,150 | 3,043 | 2,348.76 | .00 | 694.24 | 77.2% | |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 943 | 2,150 | 3,093 | 2,348.76 | .00 | 744.24 | 75.9% | |
| PK300 TECHNOLOGY & EQUIPMENT | | | | | | | | |
| 15200000 522025 TELEPHONE | 1,764 | 0 | 1,764 | 780.18 | .00 | 983.82 | 44.2% | |
| 2024/07/000377 07/05/2024 API | .25 VND 016567 IN 723200 JUNE 2024 | | | | LVT CORP | ACCT #8100 7/1/24 | 1075249 | |
| 2024/07/000720 07/19/2024 API | 136.24 VND 017028 IN 87319671265X07152024 | | | | AT&T MOBILITY LLC | FIRST NET ACCT# 28 | 1075417 | |
| 15200000 553100 EQPMT SERV | 192 | 0 | 192 | 80.83 | 15.51 | 95.66 | 50.2% | |
| 2024/07/000577 07/19/2024 API | .02 VND 006687 IN 4739933 | | | | LOFFLER COMPANIES IN CONTRACT CHARGES | 0 | 12535 | |
| 2024/07/000577 07/19/2024 API | .60 VND 006687 IN 4717010 | | | | LOFFLER COMPANIES IN CONTRACT CHARGES | 0 | 12535 | |
| TOTAL TECHNOLOGY & EQUIPMENT | 1,956 | 0 | 1,956 | 861.01 | 15.51 | 1,079.48 | 44.8% | |
| PK350 IT POOL | | | | | | | | |
| 15200000 599000 IT POOL | 285 | 0 | 285 | 285.00 | .00 | .00 | 100.0% | |

NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | | |
|-----------------------|-------------------------------|---------------------------------|------------|-------------|--------------|------------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT | |
| 15200 | APPROP | ADJSTMTS | BUDGET | | | BUDGET | USE/COL | |
| 15200000 | PARKS | | | | | | | |
| 15200000 PARKS | | | | | | | | |
| 15200000 | 435700 ADM GR PRK | 0 | -30,000 | .00 | .00 | -30,000.00 | .00%* | |
| 15200000 | 467200 P1000 ANGELO WYS | 0 | -500 | .00 | .00 | -500.00 | .00%* | |
| 15200000 | 467200 P2000 WAR-FIREWD | 0 | -4,100 | -2,360.19 | .00 | -1,739.81 | 57.6%* | |
| | 2024/07/000820 07/30/2024 CRP | -1,194.31 | REF 128696 | | 2024 MS MS | | | |
| 15200000 | 467200 P2002 WAR-SHLTR | 0 | -440 | -75.82 | .00 | -364.18 | 17.2%* | |
| 15200000 | 467200 P2003 WAR-CAMP | 0 | -195,000 | -127,566.15 | .00 | -67,433.85 | 65.4%* | |
| | 2024/07/000820 07/30/2024 CRP | -35,703.98 | REF 128706 | | 2024 MS MS | | | |
| 15200000 | 467200 P2004 SNTRY PUMP | 0 | -2,500 | -924.18 | .00 | -1,575.82 | 37.0%* | |
| | 2024/07/000820 07/30/2024 CRP | -545.02 | REF 128705 | | 2024 MS MS | | | |
| 15200000 | 467200 P2005 DUMP FEES | 0 | -100 | -18.96 | .00 | -81.04 | 19.0%* | |
| | 2024/07/000820 07/30/2024 CRP | -9.48 | REF 128698 | | 2024 MS MS | | | |
| 15200000 | 467200 P2006 BOOKING FE | 0 | 0 | -1,913.00 | .00 | 1,913.00 | 100.0% | |
| | 2024/07/000820 07/30/2024 CRP | -558.00 | REF 128693 | | 2024 MS MS | | | |
| 15200000 | 467200 P2007 SITE LOCK | 0 | 0 | -1,232.03 | .00 | 1,232.03 | 100.0% | |
| | 2024/07/000820 07/30/2024 CRP | -350.00 | REF 128695 | | 2024 MS MS | | | |
| 15200000 | 467200 P2008 CANCELATIO | 0 | 0 | -523.29 | .00 | 523.29 | 100.0% | |
| | 2024/07/000820 07/30/2024 CRP | -230.77 | REF 128694 | | 2024 MS MS | | | |
| 15200000 | 467900 OTH PARK | 0 | -250 | -665.73 | .00 | 415.73 | 266.3% | |
| | 2024/07/000820 07/30/2024 CRP | -132.83 | REF 128702 | | 2024 MS MS | | | |

Monroe County



NATURAL RESOURCES & EXTENSION

| FOR 2024 07 | | | JOURNAL DETAIL 2024 7 TO 2024 7 | | | | | |
|---|---------------------|----------|---------------------------------|-------------|--------------|-------------------------------|---------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANFRS/ | REVISED | YTD | ENCUMBRANCES | AVAILABLE | PCT | |
| 15200 PARKS | APPROP | ADJSTMTS | BUDGET | ACTUAL | | BUDGET | USE/COL | |
| 15200000 485000 PARK DONAT | 0 | -11 | -11 | -388.60 | .00 | 377.60 | 3532.7% | |
| 2024/07/000545 07/17/2024 BUA | -1.00 REF | | | | | | | |
| 2024/07/000820 07/30/2024 CRP | -377.60 REF 128700 | | | | | | | |
| | | | | | | PARK DONATIONS REVENUE | | |
| | | | | | | 2024 MS MS | | |
| TOTAL UNDEFINED ROLLUP CODE | -232,890 | -11 | -232,901 | -135,667.95 | .00 | -97,233.05 | 58.3% | |
| PK100 SALARIES & FRINGE BENEFITS | | | | | | | | |
| 15200000 511000 SALARIES | 111,859 | -473 | 111,386 | 58,950.17 | .00 | 52,435.83 | 52.9% | |
| 2024/07/000341 07/12/2024 PRJ | 5,084.25 REF 240712 | | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 4,904.27 REF 240726 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| | | | | | | WARRANT=240726 RUN=1 BI-WEEKL | | |
| 15200000 515005 RETIREMENT | 6,491 | -34 | 6,457 | 3,527.80 | .00 | 2,929.20 | 54.6% | |
| 2024/07/000341 07/12/2024 PRJ | 262.84 REF 240712 | | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 262.84 REF 240726 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| | | | | | | WARRANT=240726 RUN=1 BI-WEEKL | | |
| 15200000 515010 SOC SEC | 6,937 | -30 | 6,907 | 3,556.38 | .00 | 3,350.62 | 51.5% | |
| 2024/07/000341 07/12/2024 PRJ | 306.90 REF 240712 | | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 296.35 REF 240726 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| | | | | | | WARRANT=240726 RUN=1 BI-WEEKL | | |
| 15200000 515015 MEDICARE | 1,625 | -7 | 1,618 | 831.72 | .00 | 786.28 | 51.4% | |
| 2024/07/000341 07/12/2024 PRJ | 71.77 REF 240712 | | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 69.31 REF 240726 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| | | | | | | WARRANT=240726 RUN=1 BI-WEEKL | | |
| 15200000 515020 HLTH INS | 36,502 | 0 | 36,502 | 6,899.48 | .00 | 29,602.52 | 18.9% | |
| 2024/07/000341 07/12/2024 PRJ | 564.67 REF 240712 | | | | | | | |
| 2024/07/000697 07/26/2024 PRJ | 564.69 REF 240726 | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| | | | | | | WARRANT=240726 RUN=1 BI-WEEKL | | |
| 15200000 515025 DENTAL INS | 1,212 | 0 | 1,212 | 432.27 | .00 | 779.73 | 35.7% | |
| 2024/07/000341 07/12/2024 PRJ | 65.19 REF 240712 | | | | | | | |
| | | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |
| 15200000 515030 LIFE INS | 24 | 0 | 24 | 14.69 | .00 | 9.31 | 61.2% | |
| 2024/07/000341 07/12/2024 PRJ | 2.30 REF 240712 | | | | | | | |
| | | | | | | WARRANT=240712 RUN=1 BI-WEEKL | | |

REQUEST FOR LINE ITEM TRANSFER

Date: 8/15/2024
Department: Park
Amount: \$ 2,000.00
Budget Year Amended: 2024

From Account

| Org | Object | Project | Account Name | Current Budget | Transfer Amount | YTD Expenditures | New Budget |
|-----------------------|--------|---------|---------------------|----------------|-----------------|------------------|--------------|
| 15200000 | 521340 | | Contracted Services | \$ 22,485.00 | \$ 2,000.00 | \$ 8,202.95 | \$ 20,485.00 |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| Total Transfer | | | | | \$ 2,000.00 | | |

To Account

| Org | Object | Project | Account Name | Current Budget | Transfer Amount | YTD Expenditures | New Budget |
|-----------------------|--------|---------|----------------------------|----------------|-----------------|------------------|-------------|
| 15200000 | 534125 | | Supplies | \$ 3,675.00 | \$ 1,000.00 | \$ 3,649.02 | \$ 4,675.00 |
| 15200000 | 524505 | | Bldg Reparis & Maintenance | \$ 2,750.00 | \$ 1,000.00 | \$ 2,386.41 | \$ 3,750.00 |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| | | | | | | | \$ - |
| Total Transfer | | | | | \$ 2,000.00 | | |

Explanation for Transfer:

Supplies: Over the budgeted amount, need to pay for sanitary supplies from Network Service (Schilling Supply).

Bldg Repars: Line item is getting low, planning ahead for potential future expenditures that may arise. The park has 6 weeks of busy season left.

Department Head Approval: _____

Chad W. Gil 8/15/2024

Committee of Jurisdiction Approval: _____

Date

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

Date