



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Monday July 15, 2024 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, Cedric Schnitzler, Joey Esterline, Todd Sparks, Paul Zastoupil

Committee Members Absent: Doug Rogalla

Also Present: Chad Ziegler, Abby Czynscon, Bob Micheel, Jason Hornickel, Bonita Hanley, April Anderson, Tom Torkelson, Tonya Townsell, Nikki Krause, Roxie Anderson, Steve Rood, Matt Modjeski, Clint Gilman, Connie Weedman, Ned Gatzke, George Johnston

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:30 a.m. by Chair Nodji VanWychen

Introduction

Public Comment Period – A community member shared that he felt that the Tri- Creek Management plan was well thought out and should be followed. Another community member agreed and felt that land use should wait until the plan is in place. A third community member encouraged to save the property as is for future generations.

Approve Minutes from the June 17th, 2024 Meeting. The committee reviewed the minutes.
A motion was made by J. Esterline to approve the meeting minutes, Second by C. Schnitzler, Motion carries 5-0-1.

Local History Room/Wegner Grotto Report (Roll) – not present

- Report – see attached
- June Expenditures – see attached

Deke Slayton/Bike Museum (Young) – not present, No Report

Extension Office Business (*Hady*) – not present, report attached

- Extension Educator Reports (A. Anderson) – report attached
 - April shared that she received The Outstanding Coalition Member Award
 - April shared the new Monroe County Physical Activity Guide pamphlet
- 4H Youth Development Educator (J. Hornickel) –report attached
- Bonita presented 2 programs at The Sparta Library on compass use and seed planting

Fort McCoy Update (Townsell) – (S. Rood, T. Townsell)

- Water sampling shows phosphorus is high due to increased rainfall

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • Cedric Schnitzler • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- Endangered Species – 2 employees from Fish and Wildlife visited to observe Karner Blue habitat
- Employing new acoustic listening device for frogs and birds to detect their presence
- Invasive species- Only 13 stems of Milfoil were found and removed, Curly leaf numbers are down, 60 acres of woody brush were removed, 500 acres treated for Leafy Spruce and Garlic Mustard, looking for more funding for goats
- Banfield Bio is using Clove seed oil to reduce the tick population
- Wildlife – Truck surveys show increase in Turkey and Woodcock populations

NRCS Report (N. Krause)

- Working on CSP Contracts, 9 to approve, 1 renewal
- EQIP finishing compliance reviews

Land Conservation Department (Micheel)

- Review June expenditures –see attached
- Reviews 2025 Budget – see attached
- 2024 Stewardship Award Winners were shared for committee approval:
 - *Conservation Farmer – Steve and Bernie Berendes*
 - *Conservationist – Lake Tomah Committee*

A motion was made by C. Schnitzler to approve the 2024 Stewardship Award Winners, Second by J. Esterline, Motion carries 5-0-1

- Decommissioning of the 7 Coon Creek dams was discussed, a resolution will be voted on in August
- LCD Director's Report – see attached
- Land Use Planner Report (R. Anderson) –see attached
- Open Space Management Plan – discussed plan, requested language clarification. Resolution will be brought forth at the August County Board Meeting.
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)–see attached
- Cost share agreements for, T. Laffredi - well abandonment, Cashton Wastewater Treatment Plant - streambank protection, Volden Property (Monroe County) - streambank protection, S. Herrman - critical area stabilization.

A motion was made by C. Schnitzler to approve the cost share agreements, Second by T. Sparks, Motion carries 5-0-1.

- Conservation Agronomist Report – (B. Robson) – see attached

Monroe County – Natural Resource & Extension Committee Members

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- Reconsider bidding the Tri-Creek timber sale: Discussion about protecting property to changing bid process, etc. C. Schnitzler pointed out that the County Board already approved the 2024 timber sales for Tri-Creek. Plan to look into alternative bid process for harvest.
- C. Ziegler pointed out that tree size and low pulp demand is the reason for minimal bids
- An October tour of conservation practices including the Tri-Creek property was suggested

Forestry (C. Ziegler, A. Czynscon)

- Forestry updates –see attached
- 2025 budget reviewed

Parks (C. Ziegler, A. Czynscon)

- Parks updates – see attached
- Reviewed June expenditures

DNR Reports – M. Modjeske

- Fish kills on the Moore Creek due to manure spill that happened twice, addressed
- Amish farm piping milk house waste into a trout stream was addressed
- **C. Gilman**
- 21,000 tree seedling sold this year and planted on private lands in Monroe County
- 17,600 trees planted this year on WDNR lands in Monroe County

A motion was made by T. Sparks to adjourn the meeting. Second by P. Zastoupil Motion carries 5-0-1.

Adjourn 11:17 am - Next Meeting: Monday August 19, 2024 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

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*Bringing history to life
since 1976.*

MCLHR Director's Report, June 2024
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Placed order with the Wisconsin Historical Society for needed Monroe County newspapers on microfilm
- Began planning for and organizing Art Outdoors event, including reaching out to art instructors, reserving tables, chairs, and tent, applying for and receiving a grant from the Wisconsin Arts Board
- Promoted and co-hosted a "Sparta History Trivia Night" at the Sparta Soda Works, which involved , doing an interview with WCOW, researching and writing trivia questions
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each
- Installed software on new Master Server computer
- Conducted second interview with potential candidate for the part-time Museum Services Associate position
- Consulted with preservation specialist Fred Oostdik about repair projects at the Wegner Grotto this season; researched provided several historic image of Grotto sculptures for reference; obtained special glass needed for projects
- Moderated the Mini-Regional Meeting of southwest WI history groups in Viroqua with 26 in attendance
- Worked with USPS to transition bulk mail system to online forms; consulted with other county departments and with the Sparta Chamber about bulk mail options
- Facilitated transfer of large, aerial photographs to Indus Corp. for scanning
- Applied for and secured a guest speaker for 2025 as part of the "Wisconsin History Makers Tour" (Prof. BJ Hollars, author of "Wisconsin for Kennedy")
- Directed a Community Service worker who provided landscaping services for the Museum Building grounds

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Jennifer Adler (part time MSA): provides front-line customer service and research assistance; other duties as assigned
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: indexing newspapers and assists with research requests
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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Monroe County



NATURAL RESOURCES & EXTENSION

FDR 2024 06 JOURNAL DETAIL 2024 6 TO 2024 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15120000 LOCAL HISTORY ROOM

15120000 492800 TRNSF HIST	-76,045	0	-76,045	-19,461.22	.00	-56,583.78	25.6%*
2024/06/000204 06/04/2024 CRP	-1,102.82 REF 126800	MONROE COUNTY TREASU			MAY EXPENSES - LHR		
TOTAL UNDEFINED ROLLUP CODE	-76,045	0	-76,045	-19,461.22	.00	-56,583.78	25.6%

15120000 SALARIES & EMPLOYEE BENEFITS

15120000 511000 SALARIES	145,485	359	145,844	61,819.44	.00	84,024.56	42.4%
2024/06/000407 06/14/2024 PRJ	5,011.94 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	4,875.14 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	8,444	25	8,469	3,996.63	.00	4,472.37	47.2%
2024/06/000407 06/14/2024 PRJ	325.30 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	325.30 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	9,022	22	9,044	3,445.35	.00	5,598.65	38.1%
2024/06/000407 06/14/2024 PRJ	278.31 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	270.74 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	2,112	5	2,117	805.77	.00	1,311.23	38.1%
2024/06/000407 06/14/2024 PRJ	65.08 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	63.32 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL	
15120000 515070 HLTH INS	57,186	0	57,186	20,054.52	.00	37,131.48	35.1%
2024/06/000407 06/14/2024 PRJ	1,671.21 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	1,671.21 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	1,786	0	1,786	609.14	.00	1,176.86	34.1%
2024/06/000407 06/14/2024 PRJ	98.85 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06 JOURNAL DETAIL 2024 6 TO 2024 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120000 515030 LIFE INS	18	0	18	18.87	.00	-.87	104.8%
2024/06/000407 06/14/2024 PRJ	3.00 REF 240614					WARRANT=240614 RUN=1 BI-WEEKL	
15120000 515040 WORK COMP	76	-1	75	31.48	.00	43.52	42.0%
2024/06/000407 06/14/2024 PRJ	2.56 REF 240614					WARRANT=240614 RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	2.49 REF 240628					WARRANT=240628 RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	224,129	410	224,539	90,781.20	.00	133,757.80	40.4%
PROGRAM COSTS							
15120000 534005 OPERAT EXP	30,000	0	30,000	7,247.30	.00	22,752.70	24.2%
2024/06/000266 06/07/2024 API	107.69 VND 017778 IN 301284843 240504					CONNECT PARENT CORP TELEPHONE & INTERN 12221	
2024/06/000429 06/14/2024 API	.72 VND 002764 IN 692280943					CENTURYLINK COMMUNIC SHORETEL INTEGRATI 1074807	
2024/06/000429 06/14/2024 API	362.50 VND 010612 IN 13832					WEBTEAM ANNUAL WEBSITE DAT 1074902	
2024/06/000697 06/02/2024 API	66.50 VND 000001 IN 197128					ONE TIME PAY COLLECTION BUILDIN	
2024/06/000697 06/02/2024 API	35.43 VND 003366 IN 197131					WAL-MART STORES INC PUBLIC PROGRAMMING	
2024/06/000697 06/02/2024 API	2.83 VND 015513 IN 197127					PCARD: USPS ARTICLE POSTAGE	
2024/06/000697 06/02/2024 API	15.71 VND 015513 IN 197129					PCARD: USPS MERCH POSTAGE	
2024/06/000697 06/02/2024 API	37.01 VND 015513 IN 197130					PCARD: USPS 2.11 ART; 34.90 AR	
2024/06/000697 06/02/2024 API	3.26 VND 015513 IN 197132					PCARD: USPS MERCH POSTAGE	
2024/06/000801 06/28/2024 API	107.69 VND 017778 IN 301284843 240604					CONNECT PARENT CORP TELEPHONE & INTERN 12387	
TOTAL PROGRAM COSTS	30,000	0	30,000	7,247.30	.00	22,752.70	24.2%
TOTAL LOCAL HISTORY ROOM	178,084	410	178,494	78,567.28	.00	99,926.72	44.0%
TOTAL LOCAL HISTORY ROOM	178,084	410	178,494	78,567.28	.00	99,926.72	44.0%
TOTAL REVENUES	-76,045	0	-76,045	-19,461.22	.00	-56,583.78	
TOTAL EXPENSES	254,129	410	254,539	98,028.50	.00	156,510.50	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15121000 WEGNER GROTT								
15121000 492800 TRNSF GROTT	-50,000	0	-50,000	-600.00	.00	-49,400.00	1.2%	
15121000 524720 HR520 GROTT MNT	5,566	0	5,566	1,233.93	.00	4,332.07	22.2%	
2024/06/000266 06/07/2024 API	16.43 VND 009405 IN 52-4158345-3 240521			XCEL ENERGY	ELECTRIC USE AT GR		12254	
2024/06/000266 06/07/2024 API	259.70 VND 010414 IN 112934			BLACK RIVER PORTABLE	PORTABLE TOILET AT		12219	
2024/06/000266 06/07/2024 API	620.27 VND 017907 IN 5/06/24 - 5/31/24			FINN RASMUS UNVERZAG	MOWING AT THE GROTT		1074717	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	6,654.74	.00	43,345.26	13.3%	
2024/06/000266 06/07/2024 API	496.55 VND 001779 IN 000004733			SPARTA FLORAL & GREE	SHRUBS & PLANTS AT		12247	
2024/06/000266 06/07/2024 API	643.93 VND 001779 IN 000004630			SPARTA FLORAL & GREE	PLANTERS AT GROTT		12247	
2024/06/000429 06/14/2024 API	128.00 VND 002130 IN 98163			SPARTA COOP SERVICES	LANDSCAPING AT THE		1074893	
2024/06/000623 06/21/2024 API	3,420.00 VND 018201 IN 587			HAUSER JASON	LANDSCAPING AT THE		1074950	
2024/06/000801 06/28/2024 API	1,071.26 VND 017067 IN 6/18/24 - 6/20/24			OOSTDIK FREDRICK	GROTT PRESERVATIO		1075062	
TOTAL UNDEFINED ROLLUP CODE	5,566	0	5,566	7,288.67	.00	-1,722.67	130.9%	
TOTAL WEGNER GROTT	5,566	0	5,566	7,288.67	.00	-1,722.67	130.9%	
TOTAL WEGNER GROTT	5,566	0	5,566	7,288.67	.00	-1,722.67	130.9%	
TOTAL REVENUES	-50,000	0	-50,000	-600.00	.00	-49,400.00		
TOTAL EXPENSES	55,566	0	55,566	7,888.67	.00	47,677.33		

NATURAL RESOURCES & EXTENSION

FOR 2024 06				JOURNAL DETAIL 2024 6 TO 2024 6			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600	UW-EXTENSION-OFFICE						
15600000 UW-EXTENSION-OFFICE							
15600000 467700	OTH EXT RV	-100	0	-100	-245.16	.00	145.16 245.2%
TOTAL UNDEFINED ROLLUP CODE		-100	0	-100	-245.16	.00	145.16 245.2%
00100 SALARIES & FRINGE BENEFITS							
15600000 511000	SALARIES	55,246	138	55,384	23,520.37	.00	31,863.63 42.5%
2024/06/000407	06/14/2024 PRJ	2,057.40	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
2024/06/000767	06/28/2024 PRJ	2,850.41	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL
15600000 515005	RETIREMENT	3,238	9	3,247	1,534.09	.00	1,712.91 47.2%
2024/06/000407	06/14/2024 PRJ	124.92	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
2024/06/000767	06/28/2024 PRJ	124.92	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL
15600000 515010	SOC SEC	3,427	9	3,436	1,454.09	.00	1,981.91 42.3%
2024/06/000407	06/14/2024 PRJ	126.86	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
2024/06/000767	06/28/2024 PRJ	176.73	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL
15600000 515015	MEDICARE	803	2	805	340.05	.00	464.95 42.2%
2024/06/000407	06/14/2024 PRJ	29.67	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
2024/06/000767	06/28/2024 PRJ	41.33	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL
15600000 515025	DENTAL INS	898	0	898	448.74	.00	449.26 50.0%
2024/06/000407	06/14/2024 PRJ	74.79	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
15600000 515030	LIFE INS	18	0	18	9.00	.00	9.00 50.0%
2024/06/000407	06/14/2024 PRJ	1.50	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
15600000 515040	WORK COMP	31	-1	30	11.96	.00	18.04 39.9%
2024/06/000407	06/14/2024 PRJ	1.05	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL
2024/06/000767	06/28/2024 PRJ	1.45	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL

NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
TOTAL SALARIES & FRINGE BENEFITS	63,661	157	63,818	27,318.30	.00	36,499.70	42.8%
UO200 OFFICE ADMINISTRATIVE COSTS							
15600000 531000 OFFIC SUPL	3,500	0	3,500	269.71	.00	3,230.29	7.7%
2024/06/000697 06/02/2024 API	16.86 VND 003366 IN 197142			WAL-MART STORES INC	FACE PAINT FOR DAI		
15600000 531050 POSTAGE	1,400	0	1,400	517.17	.00	882.83	36.9%
2024/06/000697 06/02/2024 API	136.00 VND 015513 IN 197141			PCARD: USPS	STAMPS		
15600000 532000 BK/PUB/SUB	765	0	765	.00	.00	765.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	5,665	0	5,665	786.88	.00	4,878.12	13.9%
UO300 TECHNOLOGY & EQUIPMENT							
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%
15600000 522025 TELEPHONE	200	0	200	16.68	.00	183.32	8.3%
2024/06/000267 06/07/2024 API	3.34 VND 016567 IN 723300 MAY 2024			LVT CORP	ACCT #8100 6/1/24	1074731	
15600000 553100 EQUIP SERV	2,880	0	2,880	1,102.29	.00	1,777.71	38.3%
2024/06/000623 06/21/2024 API	164.55 VND 002162 IN 33052620			CANON FINANCIAL SERV CONTRACT NUMBER 14		12299	
TOTAL TECHNOLOGY & EQUIPMENT	3,580	0	3,580	1,618.97	.00	1,961.03	45.2%
UO350 IT POOL							
15600000 599000 IT POOL	365	0	365	365.00	.00	.00	100.0%

NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL IT POOL	365	0	365	365.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	210	0	210	11.84	.00	198.16	5.6%	
TOTAL CONF / EDUCATION & TRAVEL	210	0	210	11.84	.00	198.16	5.6%	
TOTAL UW-EXTENSION-OFFICE	73,381	157	73,538	29,855.83	.00	43,682.17	40.6%	
TOTAL UW-EXTENSION-OFFICE	73,381	157	73,538	29,855.83	.00	43,682.17	40.6%	
TOTAL REVENUES	-100	0	-100	-245.16	.00	145.16		
TOTAL EXPENSES	73,481	157	73,638	30,100.99	.00	43,537.01		

NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	59,371	0	59,371	.00	29,685.25	29,685.75	50.0%	
TOTAL SALARIES & FRINGE BENEFITS	59,371	0	59,371	.00	29,685.25	29,685.75	50.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,110	0	1,110	.00	.00	1,110.00	.0%	
15610000 533200 MILEAGE	4,290	0	4,290	588.59	.00	3,701.41	13.7%	
2024/06/000266 06/07/2024 API	45.85 VND 016999 IN 240430			ANDERSON, APRIL	MILEAGE & EXPENSES	12215		
2024/06/000767 06/28/2024 PRJ	30.00 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL		
TOTAL CONF / EDUCATION & TRAVEL	5,400	0	5,400	588.59	.00	4,811.41	10.9%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	588.59	29,685.25	34,497.16	46.7%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	588.59	29,685.25	34,497.16	46.7%	
TOTAL EXPENSES	64,771	0	64,771	588.59	29,685.25	34,497.16		

NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620	UW-PROGRAM - NON-LAPSING							
15620613 HEALTH & WELL BEING								
15620613	467700 HLTH WELL	0	-1,979	-1,979	-1,979.25	.00	.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	-1,979	-1,979	-1,979.25	.00	.00	100.0%
EP600 PROGRAM COSTS								
15620613	579100 HLTH & WEL	0	11,021	11,021	499.96	.00	10,521.12	4.5%
	2024/06/000266 06/07/2024 API	225.00	VND 016999 IN 240430		ANDERSON, APRIL	MILEAGE & EXPENSES	12215	
	TOTAL PROGRAM COSTS	0	11,021	11,021	499.96	.00	10,521.12	4.5%
	TOTAL HEALTH & WELL BEING	0	9,042	9,042	-1,479.29	.00	10,521.12	-16.4%

NATURAL RESOURCES & EXTENSION

FOR 2024 06				JOURNAL DETAIL 2024 6 TO 2024 6			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620615 YOUTH DEVELOPMENT AGENT							
15620615 467700 YTH DEV RV	0	-2,319	-2,319	-2,878.50	.00	560.00	124.2%
2024/06/000352 06/11/2024 CRP	-420.00 REF 127112	4H FOUNDATION					
2024/06/000352 06/11/2024 CRP	-35.00 REF 127113	WALK IN					
2024/06/000352 06/11/2024 CRP	-105.00 REF 127114	WALK IN					
2024/06/000602 06/19/2024 BUA	-35.00 REF						
TOTAL UNDEFINED ROLLUP CODE	0	-2,319	-2,319	-2,878.50	.00	560.00	124.2%
EP600 PROGRAM COSTS							
15620615 579100 CONTR EXP	0	14,269	14,269	6,995.63	100.00	7,173.84	49.7%
2024/06/000266 06/07/2024 API	4,862.56 VND 008955	IN 240506					
2024/06/000602 06/19/2024 BUA	35.00 REF						
2024/06/000801 06/28/2024 API	513.49 VND 015514	IN 1Y1X-MJYY-FGJM					
2024/06/000801 06/28/2024 API	209.65 VND 015514	IN 1NHL-PWNR-JLFM					
TOTAL PROGRAM COSTS	0	14,269	14,269	6,995.63	100.00	7,173.84	49.7%
TOTAL YOUTH DEVELOPMENT AGENT	0	11,951	11,951	4,117.13	100.00	7,733.84	35.3%
TOTAL UW-PROGRAM - NON-LAPSING	0	20,993	20,993	2,637.84	100.00	18,254.96	13.0%
TOTAL REVENUES	0	-4,298	-4,298	-4,857.75	.00	560.00	
TOTAL EXPENSES	0	25,291	25,291	7,495.59	100.00	17,694.96	

April Anderson

Monroe County Nutrition Coalition

I was not able to attend this meeting because I was providing nutrition lessons at Herrman Elementary. Members provided updates. The physical activity options brochure is finished and promotion of this resource has begun. Physical activity point of decision prompts were finalized and then distributed following the meeting. Upcoming events were discussed and everyone was asked to bring ideas for National Fruits and Vegetables Month in September for the next meeting.

Monroe County Mental Health Coalition

We discussed feedback from the Mental Wellness Fair as well as changes for next year. All the workgroups provided updates. We are looking to increase our outreach activities (e.g. newsletters, news releases, starting an Instagram account, etc.). We discussed upcoming events.

RTIC

Sierra Phillips and I hosted a Resilience Screening event in Tomah at the VA on June 10th. Participants viewed and reflected on the film "Resilience: the Biology of Stress and the Science of Hope", which delves into the profound impact of early adversity on individuals' lives. Overall, this event was a step toward building a more compassionate and supportive community, where individuals can thrive despite adversity.

HEAL (Healthy Eating, Active Living)

My nutrition lessons with the Cashton Public Library wrapped up on June 19th. The students were able to sample edamame, brown rice pudding, and lemon tapioca salad. The lessons went very well and we already started talking

about next year.

My nutrition lesson at Soaring Skills on June 6th went well. The children learned about the five food groups as well as some interesting foods that can be found around the world. They sampled string cheese.

I completed my Plan of Work for FY24-25.

FoodWise

Nutrition lessons with Kindergarten-third grade students at the Hermann Elementary WIN Summer School Program wrapped up on June 24th. The students sampled edamame, frozen green grapes, and grape tomatoes. I will be working with fourth-sixth grade students this month starting July 11th.

StrongBodies

The virtual class ended on June 19th and will start up again on July 8th and continue through September 18th.

Youth Mental Health First Aid

On June 13th I co-facilitated a virtual youth mental health first aid class with another Extension colleague. Eleven people were trained that day and the feedback we received was very positive!

Tai Chi

I completed about twenty hours of online tai chi training prior to attending the in-person training in Madison on June 26th and 27th. It was really helpful to learn from a master trainer in-person. Nancy Goodman, a volunteer leader, and I plan to start providing a Tai Chi program in Sparta this fall.

April Anderson

Health Matters Newspaper Column

I submitted four articles to the newspaper in June. The articles covered the following topics: National Dairy Month, Alzheimer's & Brain Awareness Month, PTSD, and food safety during power outages.

Professional Development

- Tai Chi

Coming Soon

July 9th- Safe Community Coalition Planning Meeting/Nutrition Coalition Meeting
July 15th- Area 13 Meeting
July 17th- Ho-Chunk Health Fair
July 25th- RTIC Meeting
July 27th- Sparta Farmers Market

Local Parks and Trails

Elroy-Sparta Bike Trail (608) 463-7109
111 Milwaukee St, Sparta
*Trail passes required for bikers over age 16

Jellystone Park Camp-Resort (608) 378-2000,
1-888-386-9644, or campjellystone.com
1500 Jellystone Park Dr, Warrens

Justin Trails (608) 855-0282
7452 Kathryn Ave, Sparta

Lemonweir River Walking Trail
Veterans Park to Butts Park in Tomah

McMullen County Park (608) 378-4913
1703 Atlantic Rd, Warrens

Mill Bluff State Park (608) 427-6692
15819 Funnel Rd, Camp Douglas

Red Rock Trail Rides (608) 344-1359
13597 Katydid Ave, Sparta

Tomah Recreation Trail
(608) 374-7420 or (608) 374-7445
Butt's Ave, Tomah

Whitetail Ridge Park/Pine View Recreation Area
Fort McCoy - Hwy 21 between Sparta and Tomah,
Gate 19

Whiskey Creek Family RV Park (608) 269-4796
17694 Icarus Rd., Sparta

Wildcat Mountain State Park (608) 337-4775
E13660 State HWY 33, Ontario

*Admission stickers required to all State Parks
For more information, visit dnr.wi.gov

Schools

Cashton School District
Cashton Fitness Center (608) 654-5131 ext. 412
540 Coe St., Cashton
Hours vary. For more information visit:
www.cashton.k12.wi.us/community/cfc.cfm

Norwalk-Ontario-Wilton School District
(608) 337-4401 | 28861 State HWY 131, Ontario
Open gym starting late November-early Spring.
Saturdays 7:00pm-9:00pm

Sparta Area School District
Hermann Elementary (608) 366-3438
925 N Black River St., Sparta
Youth open gym (children ages 4-18) Saturdays
and Sundays 12:00pm-3:00pm, during the school
year only. Students ages 4-10 must be
supervised by an adult.

Sparta High School (608) 366-3504
506 N Black River St., Sparta
Walkers Program on Monday-Friday 4:00pm-
9:00pm from November 1st-May 1st.
Register at [www.spartan.org/community/
community-education](http://www.spartan.org/community/community-education).

Tomah Area School District
Tomah High School (608) 374-7358
901 Lincoln Ave., Tomah
Walkers Program Monday-Friday from 4:00pm-
5:30pm, during the school year only.

Royall School District (608) 462-2600
1501 Academy St., Elroy
Fitness center open to the public Monday-Friday
from 5:30am-7:00am.



Monroe County Physical Activity Guide



**Monroe County
Nutrition
Coalition**

"A HEALTHIER MONROE COUNTY, ONE BITE AT A TIME"

For updates to the brochure, contact:

Monroe County Health Department

315 W Oak St, Sparta, WI 54656

Phone: (608) 269-8666

co.monroe.wi.us/departments/health-department

Updated June 2024

*Activities are subject to change. To confirm
details, please contact specific location.



Local Parks

Cashton

Cashton Village Park (608) 654-7828
Park St.

Sparta

Amundson Park
River Rd & Aspen Blvd.

Angelo Wayside
County Park
Hwy 21 & Cty Hwy I

Ben Bikin' Park
Wisconsin St. & Water St.

Blyton Park
E. Montgomery St.

Evans-Bosshard Park
East Ave.

Fisherman's Park
East Ave.

For more information on activities in the Sparta area, call (608) 269-4123 or visit bikesparta.com

Tomah

Buckley Park
S. Glendale & E Holton

Butts Park
Parkview Dr. & Butts Ave.

Frank G Andres
Fireman Park
Carol Ave & E. Brownell St.

Gillett Park
Superior Ave, E. Holton,
E. Council, & Kilbourn Ave

Grumann Park
On Kristi Ln, off Jodi Circle

Lake Park
Parkview Dr.

Howard Huff Park
Walrath St.

Memorial Park
N. Rusk Ave.

Tom Gomez Park
Terry Ct.

Wegner-grotto
County Park
Daylight Rd.

Westside Park
Hill St.

North Glendale Ave.
Ball Park Complex
400 N. Glendale

Recreation Park
Butts Ave. & Grassman
St.

Veteran's Park
N. Glendale

Waterman Park
Waterman Ave. & Pine
St.

Winnebago Park
by Lake Tomah on
Brandon St.

For more information on activities in the Tomah area, call (608) 372-2166 or visit tomahwisconsin.com

Local Activity Locations

Sparta

A Healthy Touch Massage and Yoga Studio
(608) 633-1621
6070 Hwy 27, Sparta

Anytime Fitness (608) 260-2055
2101 W Wisconsin St, Sparta

Barney Center (608) 269-6322
1000 E Montgomery, Sparta
*Walking available in the hallways or gym

Boys & Girls Club (605) 269-2582
1000 E. Montgomery St, Sparta

Eupraxia (608) 487-8121
2111 W Wisconsin St, Sparta

Fit 4 Life Fitness Center (608) 269-0444
400 Century Ct, Sparta

Hoplite CrossFit (608) 797-1922
2275 Riley Rd, Sparta

Sparta Aquatic Center (608) 269-5344
725 Pine St, Sparta

Sparta Parks and Recreation (608) 269-6322
1000 E Montgomery St, Sparta

Sparta Youth Hockey Arena (608) 487-9498
1121 E Montgomery St, Sparta

The Cataract Gym (608) 865-0068
6070 State Hwy 27, Ste 104, Sparta

The Parenting Place (608) 784-8125
Muscles in Motion program - Wednesdays from
4:00pm-5:00pm at the Southside Early Learning
Center (1023 Walrath St.)

Women's Gym (608) 269-0444
100 S Water St, Sparta

Tomah

Anytime Fitness (608) 372-7000
1018 Superior Ave S., Tomah

Boys & Girls Club (608) 374-4386
105 W Milwaukee St., Tomah

Tomah (continued)

Eupraxia (608) 487-1174
1621 N Superior Ave., Tomah

Ever Fit Women's Health Club (608) 374-3348
625 E Clifton St, Tomah

FIT 3.6.5 (608) 372-3353
201 W. Veterans St., Tomah

Heart Strong Fitness Studio (608) 343-2945
1410 N Superior Ave, Tomah

Mose Lamb Hockey Rink (608) 374-7445
1625 Butts Ave., Tomah

Recreation Station (608) 374-7445
316 Arthur St., Tomah

The Fitness Connection (608) 372-3883
510 N. Superior Ave, Tomah

Tomah Aquatic Center (608) 374-7446
411 E. Holton St, Tomah

Tomah Parks and Recreation (608) 374-7445
316 Arthur St., Tomah

Tomah Therapy Center (608) 372-0800
430 Julie St, Tomah

Tomah Veterans Affairs Medical Center
(608) 372-3971
E. Veterans St, Tomah

Yoga Leaf (608) 343-4433
820 N Superior Ave STE 2, Tomah

Golf Courses

Hiawatha Golf Club (608) 372-5589
10229 Ellsworth Rd, Tomah

Holiday Lodge Golf Resort
(608) 372-9314 or 1-800-236-2670
10555 Freedom Rd., Tomah

River Run Golf Course (608) 269-3022
1000 E Montgomery Street, Sparta

The Pines Disc Golf Course
(608) 487-7100
200 Park St, Cashton

Veteran's Golf Club (608) 372-1243
500 E. Veterans St., Tomah





Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Monday, July 15th, 2024

Programming:

- Summer Shooting Sports completed the six-session season at the end of June. It was a safe, successful learning experience and the participants demonstrated significant growth throughout the bi-weekly three-week opportunity. We had a total of 24 youth, 16 boys and 8 girls.
- Agents for Change Summer Training- Awareness of Recreational Drugs-Tuesday, June 18th from 12:30-5:30 at the Bank of Cashton. High school students will be trained to lead future peer awareness programs for 7th graders. There were twelve high school participants and several impactful speakers. The youth leaders collaborated to develop effective lesson plans to share with younger students during the next school year.
- Assisted as an adult leader the four-day youth Summer Leadership Academy in Madison on June 24th-27th. This positive youth development conference helped youth practice leadership skills in a variety of workshops, listen to several keynote speakers, and explore career paths such as biosciences, agriculture, cultural arts, restaurant and hospitality foods, and diesel/transportation mechanics tracks. It was a great seminar for kids to meet others, explore their interests, and have fun getting a dorm experience at UW-Madison.
- Our UW-Extension Plan of Work was due on July 1st. My Plan of Work was titled "Ensuring 4-H's Growth and Accessibility with Expanded Programming in 2024-25." The focus is on continued outreach to promote awareness of the benefits 4-H offers to all youth and families in our community. It aims to increase opportunities for youth to find belonging, build trusting relationships with peers and adults, and provide learning projects to discover interests and valuable life skills that may not be offered elsewhere. Lastly, we aim to continue working to make 4-H programs financially affordable at the county, state, and national levels through the further development and offering of scholarship opportunities for our members.

Upcoming Events:

- Monroe County Fair July 24th-28th.
- Area 13 (Monroe, LaCrosse, Vernon, Crawford, and Richland Co.) Summer Camp at Upham Woods in Wisconsin Dells on July 31st-August 2nd. We have 16 participants from Monroe County, and 120 youth total.

Professional Development/Training:

- Completed the six-month Cohort Onboarding Training for newly hired Extension employees.

Meetings:

- Monthly 4-H Leadership Association Meeting
- Monroe County Safe Community Coalition Meeting.
- Area 13 Summer Camp Planning Committee Meeting.
- Monthly State 4-H meetings.

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06				JOURNAL DETAIL 2024 6 TO 2024 6				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 LAND CONSERVATION								
16940000 432750 NRCS AGRMT	-72,603	0	-72,603	-10,551.18	.00	-62,051.82	14.5%*	
2024/06/000309 06/10/2024 CRP	-5,947.26	REF 127051						
2024/06/000541 06/18/2024 CRP	-4,603.92	REF 127368						
16940000 435528 COVID/ARPA	0	-1,600	-1,600	-1,340.00	.00	-260.00	83.8%*	
16940000 435800 SOIL WAT R	-156,717	0	-156,717	.00	.00	-156,717.00	.0%*	
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*	
16940000 468120 TREE SALES	-16,000	0	-16,000	-14,568.83	.00	-1,431.17	91.1%*	
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,700.00	.00	-300.00	98.3%*	
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%*	
16940000 485000 DONATION	0	-2,765	-2,765	-2,765.00	.00	.00	100.0%	
TOTAL UNDEFINED ROLLUP CODE	-285,586	-4,365	-289,951	-57,958.01	.00	-231,992.99	20.0%	
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	374,952	294	375,246	177,109.36	.00	198,136.64	47.2%	
2024/06/000407 06/14/2024 PRJ	14,428.81	REF 240614						
2024/06/000767 06/28/2024 PRJ	14,428.85	REF 240628						
16940000 514000 CONS CONGR	1,000	0	1,000	999.00	.00	1.00	99.9%	

NATURAL RESOURCES & EXTENSION

FOR 2024 06			JOURNAL DETAIL 2024 6 TO 2024 6					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 515005 RETIREMENT	25,874	20	25,894	12,220.66	.00	13,673.34	47.2%	
2024/06/000407 06/14/2024 PRJ	995.60 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
2024/06/000767 06/28/2024 PRJ	995.60 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL		
16940000 515010 SOC SEC	23,249	18	23,267	10,512.88	.00	12,754.12	45.2%	
2024/06/000407 06/14/2024 PRJ	851.84 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
2024/06/000767 06/28/2024 PRJ	854.37 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL		
16940000 515015 MEDICARE	5,439	4	5,443	2,458.56	.00	2,984.44	45.2%	
2024/06/000407 06/14/2024 PRJ	199.21 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
2024/06/000767 06/28/2024 PRJ	199.80 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL		
16940000 515020 HLTH INS	77,472	0	77,472	35,757.00	.00	41,715.00	46.2%	
2024/06/000407 06/14/2024 PRJ	2,979.75 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
2024/06/000767 06/28/2024 PRJ	2,979.75 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL		
16940000 515025 DENTAL INS	2,663	0	2,663	1,685.67	.00	977.33	63.3%	
2024/06/000407 06/14/2024 PRJ	272.49 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
16940000 515030 LIFE INS	108	0	108	54.00	.00	54.00	50.0%	
2024/06/000407 06/14/2024 PRJ	9.00 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
16940000 515040 WORK COMP	3,380	55	3,435	1,627.79	.00	1,807.21	47.4%	
2024/06/000407 06/14/2024 PRJ	132.63 REF 240614				WARRANT=240614	RUN=1 BI-WEEKL		
2024/06/000767 06/28/2024 PRJ	132.63 REF 240628				WARRANT=240628	RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	514,137	391	514,528	242,424.92	.00	272,103.08	47.1%	
LC200 OFFICE ADMINISTRATIVE COSTS								
16940000 531000 OFFIC SUPL	750	0	750	445.21	.00	304.79	59.4%	
2024/06/000429 06/14/2024 API	82.11 VND 015514 IN 19Q1-DXPG-GHJ1			AMAZON	OFFICE SUPPLIES	1074794		

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06					JOURNAL DETAIL 2024 6 TO 2024 6				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16940 LAND CONSERVATION									
16940000 531050 POSTAGE	450	0	450	272.00	.00	178.00	60.4%		
2024/06/000623 06/21/2024 API	272.00 VND 014000	IN LAND CONSERV	240618	COUNTY CLERK/POSTAGE POSTAGE				1074932	
16940000 532500 DUES	2,110	0	2,110	2,110.00	.00	.00	100.0%		
16940000 539075 PROMO	1,000	0	1,000	658.65	.00	341.35	65.9%		
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	3,485.86	.00	824.14	80.9%		
LC300 TECHNOLOGY & EQUIPMENT									
16940000 522025 TELEPHONE	1,895	0	1,895	710.53	.00	1,184.47	37.5%		
2024/06/000267 06/07/2024 API	4.24 VND 016567	IN 713300 MAY 2024		LVT CORP		ACCT #8100 6/1/24		1074731	
2024/06/000801 06/28/2024 API	136.24 VND 017028	IN 87319671265X06152024		AT&T MOBILITY LLC		FIRST NET ACCT# 28		1075027	
16940000 553100 EQUIP SERV	1,919	0	1,919	930.29	.00	988.71	48.5%		
2024/06/000623 06/21/2024 API	101.81 VND 002162	IN 33052620		CANON FINANCIAL SERV CONTRACT NUMBER 14				12299	
TOTAL TECHNOLOGY & EQUIPMENT	3,814	0	3,814	1,640.82	.00	2,173.18	43.0%		
LC350 IT POOL									
16940000 599000 IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%		
TOTAL IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%		
LC400 CONF / EDUCATION & TRAVEL									
16940000 515700 ED & TRAIN	2,000	400	2,400	2,117.48	.00	282.52	88.2%		

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL CONF / EDUCATION & TRAVEL	2,000	400	2,400	2,117.48	.00	282.52	88.2%	
LC600 OPERATING EXPENSE								
16940000 521520 PREVENT PG	0	25,350	25,350	4,528.00	.00	20,821.50	17.9%	
16940000 521705 TREE SALES	14,800	0	14,800	13,487.67	.00	1,312.33	91.1%	
TOTAL OPERATING EXPENSE	14,800	25,350	40,150	18,015.67	.00	22,133.83	44.9%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 VHCL MAINT	4,500	-400	4,100	1,394.28	.00	2,705.72	34.0%	
2024/06/000266 06/07/2024 API	286.73	VND 004972 IN 00362338 240531		KWIK TRIP		ACCT# 00362338	12233	
TOTAL VEHICLE OPS & MAINTENANCE	4,500	-400	4,100	1,394.28	.00	2,705.72	34.0%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	191.37	.00	308.63	38.3%	
2024/06/000429 06/14/2024 API	26.41	VND 015514 IN 19Q1-DXPG-GHJ1		AMAZON <i>Best Scrubber</i>		OFFICE SUPPLIES	1074794	
TOTAL REPAIR & MAINTENANCE	500	0	500	191.37	.00	308.63	38.3%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	11,768.75	.00	8,406.25	58.3%	
2024/06/000429 06/14/2024 API	1,681.25	VND 005940 IN JULY 2024 RENT		BADGER HOUSING ASSOC BUILDING RENT			12258	

NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL RENT	20,175	0	20,175	11,768.75	.00	8,406.25	58.3%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DONAT EXP	0	6,834	6,834	3,524.80	.00	3,309.06	51.6%	
TOTAL GRANTS & CONTRIBUTIONS	0	32,407	32,407	3,524.80	.00	28,882.15	10.9%	
TOTAL LAND CONSERVATION	280,173	53,782	333,955	228,128.94	.00	105,826.51	68.3%	
TOTAL LAND CONSERVATION	280,173	53,782	333,955	228,128.94	.00	105,826.51	68.3%	
TOTAL REVENUES	-285,586	-4,365	-289,951	-57,958.01	.00	-231,992.99		
TOTAL EXPENSES	565,759	58,147	623,906	286,086.95	.00	337,819.50		

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941	P.L. 566 STRUCTURES (DAMS)							
16941000 P.L. 566 STRUCTURES (DAMS)								
DM600 PROGRAM COSTS								
16941000	522040 FLD WRN TR	420	0	420	.00	.00	420.00	.0%
16941000	534005 PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
	TOTAL PROGRAM COSTS	5,920	0	5,920	.00	.00	5,920.00	.0%
	TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
	TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
	TOTAL EXPENSES	5,920	0	5,920	.00	.00	5,920.00	

NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-111,200	0	-111,200	-9,680.00	.00	-101,520.00	8.7%	
2024/06/000786 06/27/2024 CRP	-9,680.00	REF 127665	STATE OF WISCONSIN		JOHNSON NM REIMBURSEMENT			
TOTAL UNDEFINED ROLLUP CODE	-111,200	0	-111,200	-9,680.00	.00	-101,520.00	8.7%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	0	6,000	206.97	.00	5,793.03	3.4%	
2024/06/000697 06/02/2024 API	90.00	VND 001164 IN 197147		CITY OF TOMAH	RESERVATION FOR CW			
TOTAL PROGRAM COSTS	6,000	0	6,000	206.97	.00	5,793.03	3.4%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	111,200	0	111,200	9,680.00	.00	101,520.00	8.7%	
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	111,200	100,000	211,200	9,680.00	.00	201,520.00	4.6%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	206.97	.00	105,793.03	.2%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	206.97	.00	105,793.03	.2%	
TOTAL REVENUES	-111,200	0	-111,200	-9,680.00	.00	-101,520.00		
TOTAL EXPENSES	117,200	100,000	217,200	9,886.97	.00	207,313.03		

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06			JOURNAL DETAIL 2024 6 TO 2024 6					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16945 WILDLIFE DAMAGE & ABATEMENT	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE R	-44,000	0	-44,000	.00	.00	-44,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-44,000	0	-44,000	.00	.00	-44,000.00	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABAT PRACT	44,000	0	44,000	9,068.22	.00	34,931.78	20.6%	
TOTAL PROGRAM COSTS	44,000	0	44,000	9,068.22	.00	34,931.78	20.6%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	9,068.22	.00	-9,068.22	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	9,068.22	.00	-9,068.22	100.0%	
TOTAL REVENUES	-44,000	0	-44,000	.00	.00	-44,000.00		
TOTAL EXPENSES	44,000	0	44,000	9,068.22	.00	34,931.78		

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

Revenue

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2023	2024	2024	2024	2024	2025	
LAND CONSERVATION			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
432750	NRCS CONTRIBUTION AGREEMENT								
16940000	432750	NRCS AGRMT	-42,989.19	-72,603.00	-72,603.00	-10,551.18	-72,603.00	-72,726.00	4123
	TOTAL NRCS CONTRIBUTION AGRE		-42,989.19	-72,603.00	-72,603.00	-10,551.18	-72,603.00	-72,726.00	
435528	COVID/ARPA								
16940000	435528	COVID/ARPA	-960.00	.00	-1,600.00	-1,340.00	-1,600.00	.00	
	TOTAL COVID/ARPA		-960.00	.00	-1,600.00	-1,340.00	-1,600.00	.00	
435800	CONSERVATION/DEVELOP AIDS								
16940000	435800	SOIL WAT R	-156,919.00	-156,717.00	-156,717.00	.00	-156,717.00	-161,754.00	45,031
	TOTAL CONSERVATION/DEVELOP A		-156,919.00	-156,717.00	-156,717.00	.00	-156,717.00	-161,754.00	
445000	MANURE STORAGE PERMIT FEES								
16940000	445000	MANURE STG	-100.00	-200.00	-200.00	.00	-200.00	-200.00	
	TOTAL MANURE STORAGE PERMIT		-100.00	-200.00	-200.00	.00	-200.00	-200.00	
468120	PRIVATE TREE PLANTING								
16940000	468120	TREE SALES	-14,072.00	-16,000.00	-16,000.00	-14,568.83	-16,000.00	-16,000.00	
	TOTAL PRIVATE TREE PLANTING		-14,072.00	-16,000.00	-16,000.00	-14,568.83	-16,000.00	-16,000.00	
468200	NONMETALLIC MINING FEES								
16940000	468200	NONMET FEE	-17,450.00	-18,000.00	-18,000.00	-17,700.00	-18,000.00	-18,000.00	
	TOTAL NONMETALLIC MINING FEE		-17,450.00	-18,000.00	-18,000.00	-17,700.00	-18,000.00	-18,000.00	
482000	RENT REVENUE								
16940000	482000	TRI-CRK RT	-22,066.00	-22,066.00	-22,066.00	-11,033.00	-22,066.00	-21,402.00	664?
	TOTAL RENT REVENUE		-22,066.00	-22,066.00	-22,066.00	-11,033.00	-22,066.00	-21,402.00	
485000	DONATION REVENUE								
16940000	485000	DONATION	-3,940.00	.00	-2,765.00	-2,765.00	-2,765.00	.00	
	TOTAL DONATION REVENUE		-3,940.00	.00	-2,765.00	-2,765.00	-2,765.00	.00	
511000	SALARIES								
16940000	511000	SALARIES	334,322.99	374,952.00	375,246.00	191,538.22	375,246.00	.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

Expense

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
LAND CONSERVATION							
TOTAL SALARIES	334,322.99	374,952.00	375,246.00	191,538.22	375,246.00		.00
514000 PER DIEM							
16940000 514000 CONS CONGR	.00	1,000.00	1,000.00	999.00	1,000.00	1,000.00	
TOTAL PER DIEM	.00	1,000.00	1,000.00	999.00	1,000.00	1,000.00	
515005 RETIREMENT							
16940000 515005 RETIREMENT	21,739.02	25,874.00	25,894.00	13,216.26	25,894.00		.00
TOTAL RETIREMENT	21,739.02	25,874.00	25,894.00	13,216.26	25,894.00		.00
515010 SOCIAL SECURITY							
16940000 515010 SOC SEC	20,060.09	23,249.00	23,267.00	11,364.73	23,267.00		.00
TOTAL SOCIAL SECURITY	20,060.09	23,249.00	23,267.00	11,364.73	23,267.00		.00
515015 MEDICARE							
16940000 515015 MEDICARE	4,691.42	5,439.00	5,443.00	2,657.77	5,443.00		.00
TOTAL MEDICARE	4,691.42	5,439.00	5,443.00	2,657.77	5,443.00		.00
515020 HEALTH INSURANCE							
16940000 515020 HLTH INS	56,928.72	77,472.00	77,472.00	38,736.75	77,472.00		.00
TOTAL HEALTH INSURANCE	56,928.72	77,472.00	77,472.00	38,736.75	77,472.00		.00
515025 DENTAL INSURANCE							
16940000 515025 DENTAL INS	2,082.00	2,663.00	2,663.00	1,958.16	2,663.00		.00
TOTAL DENTAL INSURANCE	2,082.00	2,663.00	2,663.00	1,958.16	2,663.00		.00
515030 LIFE INSURANCE							
16940000 515030 LIFE INS	93.00	108.00	108.00	63.00	108.00		.00
TOTAL LIFE INSURANCE	93.00	108.00	108.00	63.00	108.00		.00
515040 WORKERS COMP							
16940000 515040 WORK COMP	3,401.62	3,380.00	3,435.00	1,760.42	3,435.00		.00
TOTAL WORKERS COMP	3,401.62	3,380.00	3,435.00	1,760.42	3,435.00		.00
515700 EMP. EDUCATION & TRAINING							
16940000 515700 ED & TRAIN	1,688.33	2,000.00	2,400.00	2,142.48	2,400.00	2,600.00	<i>+200</i>

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
LAND CONSERVATION							
TOTAL EMP. EDUCATION & TRAIN	1,688.33	2,000.00	2,400.00	2,142.48	2,400.00	2,600.00	_____
521520 PREVENTIVE PROGRAMS							
16940000 521520 PREVENT PG	5,610.50	.00	25,349.50	4,528.00	25,349.50	.00	_____
TOTAL PREVENTIVE PROGRAMS	5,610.50	.00	25,349.50	4,528.00	25,349.50	.00	_____
521705 PRIVATE TREE PLANTING							
16940000 521705 TREE SALES	13,798.10	14,800.00	14,800.00	13,487.67	14,800.00	14,800.00	_____
TOTAL PRIVATE TREE PLANTING	13,798.10	14,800.00	14,800.00	13,487.67	14,800.00	14,800.00	_____
522025 TELEPHONE							
16940000 522025 TELEPHONE	1,513.11	1,895.00	1,895.00	718.38	1,895.00	1,895.00	_____ ?
TOTAL TELEPHONE	1,513.11	1,895.00	1,895.00	718.38	1,895.00	1,895.00	_____
524510 MOTOR VEHICLE-OPER & MAINT							
16940000 524510 VHCL MAINT	3,419.91	4,500.00	4,100.00	2,306.54	4,100.00	4,500.00	_____
TOTAL MOTOR VEHICLE-OPER & M	3,419.91	4,500.00	4,100.00	2,306.54	4,100.00	4,500.00	_____
524600 EQUIPMENT MAINT./REPAIRS							
16940000 524600 EQP MAINT	450.74	500.00	500.00	191.37	500.00	500.00	_____
TOTAL EQUIPMENT MAINT./REPAI	450.74	500.00	500.00	191.37	500.00	500.00	_____
531000 OFFICE SUPPLIES							
16940000 531000 OFFIC SUPL	748.06	750.00	750.00	445.21	750.00	750.00	_____
TOTAL OFFICE SUPPLIES	748.06	750.00	750.00	445.21	750.00	750.00	_____
531050 POSTAGE							
16940000 531050 POSTAGE	138.74	450.00	450.00	272.00	450.00	450.00	_____
TOTAL POSTAGE	138.74	450.00	450.00	272.00	450.00	450.00	_____
532500 DUES OR SUBSCRIPTIONS							
16940000 532500 DUES	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	_____
TOTAL DUES OR SUBSCRIPTIONS	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	2,110.00	_____
539075 CONSERVATION PROMOTION							
16940000 539075 PROMO	416.80	1,000.00	1,000.00	658.65	1,000.00	1,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET

FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
LAND CONSERVATION							
TOTAL CONSERVATION PROMOTION	416.80	1,000.00	1,000.00	658.65	1,000.00	1,000.00	
553050 BUILDING RENT							
16940000 553050 BLDG RENT	20,175.00	20,175.00	20,175.00	13,450.00	20,175.00	21,000.00	7825?
TOTAL BUILDING RENT	20,175.00	20,175.00	20,175.00	13,450.00	20,175.00	21,000.00	
553100 EQUIPMENT SERVICE CONTRACTS							
16940000 553100 EQUIP SERV	1,938.48	1,919.00	1,919.00	930.29	1,919.00	1,919.00	?
TOTAL EQUIPMENT SERVICE CONT	1,938.48	1,919.00	1,919.00	930.29	1,919.00	1,919.00	
579100 GRANTS AND CONTRIBUTIONS							
16940000 579100 LC860 AGRONOMIST	.00	.00	25,573.09	.00	25,573.09	.00	
TOTAL GRANTS AND CONTRIBUTIO	.00	.00	25,573.09	.00	25,573.09	.00	
579200 DONATION EXPENSE							
16940000 579200 DONAT EXP	1,980.00	.00	6,833.86	3,524.80	6,833.86	.00	
TOTAL DONATION EXPENSE	1,980.00	.00	6,833.86	3,524.80	6,833.86	.00	
599000 TECHNOLOGY POOL							
16940000 599000 IT POOL	1,456.00	1,523.00	1,523.00	1,523.00	1,523.00	1,523.00	?
TOTAL TECHNOLOGY POOL	1,456.00	1,523.00	1,523.00	1,523.00	1,523.00	1,523.00	
TOTAL LAND CONSERVATION	240,266.44	280,173.00	333,955.45	250,624.69	333,955.45	-236,035.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET

FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
P.L. 566 STRUCTURES (DAMS)							
522040 FLOOD WARNING SYS-TRI CREEK							
16941000 522040 FLD WRN TR	455.00	420.00	420.00	.00	420.00	.00	-420
TOTAL FLOOD WARNING SYS-TRI	455.00	420.00	420.00	.00	420.00	.00	
534005 OPERATING EXPENSES							
16941000 534005 PL 566 STR	4,954.50	5,500.00	5,500.00	.00	5,500.00	5,000.00	-500
TOTAL OPERATING EXPENSES	4,954.50	5,500.00	5,500.00	.00	5,500.00	5,000.00	
TOTAL P.L. 566 STRUCTURES (D)	5,409.50	5,920.00	5,920.00	.00	5,920.00	5,000.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET

FOR PERIOD 99

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	
NON-LAPS	CONSERVATION PROGRAMS	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
534005	OPERATING EXPENSES							
16942000	534005 OPERAT EXP	5,305.20	.00	88,694.55	.00	88,694.55	.00	_____
	TOTAL OPERATING EXPENSES	5,305.20	.00	88,694.55	.00	88,694.55	.00	_____
	TOTAL NON-LAPS CONSERVATION	5,305.20	.00	88,694.55	.00	88,694.55	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET			FOR PERIOD 99						
ACCOUNTS FOR:			2023	2024	2024	2024	2024	2025	
MDV (MULTI DISCHARGE VARIANCE			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
435800	CONSERVATION/DEVELOP AIDS								
16942100	435800	MDV REV	.00	-1,099.00	-1,099.00	.00	-1,099.00	-1,099.00	<i>Now-Lapsing</i>
	TOTAL CONSERVATION/DEVELOP A		.00	-1,099.00	-1,099.00	.00	-1,099.00	-1,099.00	
511000	SALARIES								
16942100	511000	MDV SALAR	.00	1,020.00	1,020.00	.00	1,020.00	.00	
	TOTAL SALARIES		.00	1,020.00	1,020.00	.00	1,020.00	.00	
515010	SOCIAL SECURITY								
16942100	515010	MDV SOCSEC	.00	63.00	63.00	.00	63.00	.00	
	TOTAL SOCIAL SECURITY		.00	63.00	63.00	.00	63.00	.00	
515015	MEDICARE								
16942100	515015	MDV MED	.00	15.00	15.00	.00	15.00	.00	
	TOTAL MEDICARE		.00	15.00	15.00	.00	15.00	.00	
515040	WORKERS COMP								
16942100	515040	MDV WC	.00	1.00	1.00	.00	1.00	.00	
	TOTAL WORKERS COMP		.00	1.00	1.00	.00	1.00	.00	
534005	OPERATING EXPENSES								
16942100	534005	MDV OP EXP	.00	.00	31,047.10	.00	31,047.10	.00	
	TOTAL OPERATING EXPENSES		.00	.00	31,047.10	.00	31,047.10	.00	
	TOTAL MDV (MULTI DISCHARGE V		.00	.00	31,047.10	.00	31,047.10	-1,099.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2023	2024	2024	2024	2024	2025	
CCTF (CLIMATE CHANGE TASK FORC			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
435800	CONSERVATION/DEVELOP AIDS								
16942200	435800	CCTF GRANT	-19,591.79	.00	.00	.00	.00	.00	_____
	TOTAL CONSERVATION/DEVELOP A		-19,591.79	.00	.00	.00	.00	.00	_____
522025	TELEPHONE								
16942200	522025	CCTF PHONE	1,761.95	1,872.00	1,872.00	953.57	1,872.00	1,872.00	_____?
	TOTAL TELEPHONE		1,761.95	1,872.00	1,872.00	953.57	1,872.00	1,872.00	_____
539620	CC TASK FORCE								
16942200	539620	CCTF	1,969.37	2,800.00	2,800.00	1,002.90	2,800.00	3,000.00	_____+200
	TOTAL CC TASK FORCE		1,969.37	2,800.00	2,800.00	1,002.90	2,800.00	3,000.00	_____
579200	DONATION EXPENSE								
16942200	579200	CCTF EXPEN	.00	.00	384.94	.00	384.94	.00	_____
	TOTAL DONATION EXPENSE		.00	.00	384.94	.00	384.94	.00	_____
	TOTAL CCTF (CLIMATE CHANGE T		-15,860.47	4,672.00	5,056.94	1,956.47	5,056.94	4,872.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2023	2024	2024	2024	2024	2025	
LAND CONSERVATION GRANTS			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
485000	DONATION REVENUE								
16942500	485000	DONAT REV	-16,257.22	-7,691.00	-7,691.00	-.02	-7,691.00	-7,691.00	_____
	TOTAL DONATION REVENUE		-16,257.22	-7,691.00	-7,691.00	-.02	-7,691.00	-7,691.00	_____
511000	SALARIES								
16942500	511000	SALARIES	26,110.00	7,140.00	7,140.00	3,092.04	7,140.00	.00	_____
	TOTAL SALARIES		26,110.00	7,140.00	7,140.00	3,092.04	7,140.00	.00	_____
515005	RETIREMENT								
16942500	515005	RETIREMENT	470.97	.00	.00	29.12	.00	.00	_____
	TOTAL RETIREMENT		470.97	.00	.00	29.12	.00	.00	_____
515010	SOCIAL SECURITY								
16942500	515010	SOC SEC	1,618.81	443.00	443.00	191.71	443.00	.00	_____
	TOTAL SOCIAL SECURITY		1,618.81	443.00	443.00	191.71	443.00	.00	_____
515015	MEDICARE								
16942500	515015	MEDICARE	378.58	104.00	104.00	44.84	104.00	.00	_____
	TOTAL MEDICARE		378.58	104.00	104.00	44.84	104.00	.00	_____
515040	WORKERS COMP								
16942500	515040	WORK COMP	300.03	4.00	4.00	31.73	4.00	.00	_____
	TOTAL WORKERS COMP		300.03	4.00	4.00	31.73	4.00	.00	_____
	TOTAL LAND CONSERVATION GRAN		12,621.17	.00	.00	3,389.42	.00	-7,691.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET

FOR PERIOD 99

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	
STATE	COST SHARE PROGRAM	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
435800	CONSERVATION/DEVELOP AIDS							
16943000	435800 ST CST SHR	-51,941.50	-111,200.00	-111,200.00	-9,680.00	-111,200.00	-115,000.00	+3,800
	TOTAL CONSERVATION/DEVELOP A	-51,941.50	-111,200.00	-111,200.00	-9,680.00	-111,200.00	-115,000.00	
534005	OPERATING EXPENSES							
16943000	534005 OPERAT EXP	3,447.62	6,000.00	6,000.00	266.97	6,000.00	6,000.00	
	TOTAL OPERATING EXPENSES	3,447.62	6,000.00	6,000.00	266.97	6,000.00	6,000.00	
579100	GRANTS AND CONTRIBUTIONS							
16943000	579100 GRNT EXP	51,941.50	111,200.00	111,200.00	9,680.00	111,200.00	115,000.00	+3,800
16943000	579100 L2022 GRNTS CNTR	.00	.00	100,000.00	.00	100,000.00	.00	
	TOTAL GRANTS AND CONTRIBUTIO	51,941.50	111,200.00	211,200.00	9,680.00	211,200.00	115,000.00	
	TOTAL STATE COST SHARE PROGR	3,447.62	6,000.00	106,000.00	266.97	106,000.00	6,000.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET

FOR PERIOD 99

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	
WILDLIFE DAMAGE & ABATEMENT		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
435800	CONSERVATION/DEVELOP AIDS							
16945000	435800 WILDLIFE R	-129,387.11	-44,000.00	-44,000.00	.00	-44,000.00	-45,000.00	<u>41,000</u>
	TOTAL CONSERVATION/DEVELOP A	-129,387.11	-44,000.00	-44,000.00	.00	-44,000.00	-45,000.00	_____
521710	ABATEMENT PRACTICES							
16945000	521710 ABAT PRACT	129,387.11	44,000.00	44,000.00	21,383.24	44,000.00	45,000.00	<u>41,000</u>
	TOTAL ABATEMENT PRACTICES	129,387.11	44,000.00	44,000.00	21,383.24	44,000.00	45,000.00	_____
	TOTAL WILDLIFE DAMAGE & ABAT	.00	.00	.00	21,383.24	.00	.00	_____
	TOTAL REVENUE	-475,673.81	-449,576.00	-453,941.00	-67,638.03	-453,941.00	-458,872.00	_____
	TOTAL EXPENSE	726,863.27	746,341.00	1,024,615.04	345,258.82	1,024,615.04	229,919.00	_____
	GRAND TOTAL	251,189.46	296,765.00	570,674.04	277,620.79	570,674.04	-228,953.00	_____

** END OF REPORT - Generated by TRACY ANTONNEAU **

July 15th, 2024 - Staff Report

Bob Micheel – LCD – Director

LCD Business:

- Non-Metallic Mining – Working with Monroe County Property & Maintenance on the Wisconsin White Sands2 & L&S Investments on their tax delinquent parcels.
- DNR Violations – Continuing to receive complaints and violations. Two violations occurred in the Kickapoo River Watershed, both situations involved direct discharge to the stream. Our GIS intern is working with Brad to create a GIS layer of Monroe County that will identify known NR151 feedlot (potential) violations.
- Maintenance/Repair – The Tri-Creek flood warning (float) system was disabled by lightening a few weeks ago, replaced the modem. The 2016 F-150 was disabled by a rodent this past week. A majority of the wiring was chewed off around the harness which led to blown fuses. Rough estimate of \$4-5,000 to repair truck.
- CCTF – A summer tour is planned for July 31st, plan to visit the National Weather Service, Vernon Electric, Organic Valley an All Seasons farm (Silva-Pasture).
- Western Area Association Meeting – Thanks to the NR&E committee members who participated along with LCD staff. Brad Robson was elected president of the Western Area, Mary Henry (LCC, Vernon County) and I were elected to serve on the WI Land + Water Board. Future meetings and tour was discussed for the Western Area in the upcoming year.
- Little La Crosse River Farmer Led Watershed Group – held its second meeting in Leon where Dave Ohnstad provided an overview of the PROTECT grant that was received for studying the Little La Crosse watershed and the flood impacts to infrastructure. Randy Kelly will host the next meeting on August 1st at his farm.
- P-Trading – In discussions with the village of Cashton and Ontario about potential phosphorous trading projects (streambank).
- Farmland Preservation Audit (FLP) – Brad, Abigail and I met with DATCP to assist staff with development of new FLP protocol (Audit) that will be utilized for all counties across the state. 3 percent of our parcels don't have a certificate of compliance (COC) due to property sales and cross referencing to our FLP program. Plan to work with Land Information Dept. on capturing these parcels.
- Rolling Hill Community Forest – Working with Rolling Hills on developing educational signage for the perennial plantings around the complex. This includes the native grass and forb plantings on the slopes along with 2 acres of tree and shrubs.
- ROW Garbage – Held our 2nd meeting with the Hwy. Department, Solid Waste, and the NR&E members to discuss the amount of waste ending up in our ROW across Monroe County. Identified objectives to pursue with assigned tasks for the participants. Educational signage, recycling programs, enforcement measures, and target chronic waste dumping.
- Meetings & Presentations
 - Presented to the Western Municipal Waste Water Treatment Facility operators in West Salem; shared Monroe Counties P-Trading efforts with 4 municipalities.
 - Participated in a NRCS Roundtable discussion in Madison with the new State Conservationist and the Chief of NRCS. Provided feedback on working partnerships with NRCS.

Meeting Schedule:

- July 18th – Lake Tomah Committee
- July 22nd – Timber Coulee 9Key Element Plan
- July 30th – ROW Garbage
- July 31st – CCTF Tour & Billings Creek Interview
- August 1st – Little La Crosse River Farmer Led Watershed Group
- August 13th - FLP Program Review
- August 19th - Natural Resource & Extension Committee

Little La Crosse River Watershed Group – Tour/Meeting

Thursday August 1st, 2024

6:00 pm

Randy & Susan Kelly Farm

8588 Lafayette Ave

Cashton, WI 54619

Meet at the Chicken Barn



Meet at the chicken barn

Tour @6pm-Will Include:

(Meet at the Chicken Barn)

- Black walnut planting
- Raising poultry for eggs
- Grass waterway
- Challenges in farm and forest management in the watershed

Meeting Will Discuss:

- Who can participate
- Identifying goals and needs
- Building momentum

***Brats and Beverages provided, feel free to bring a dish to pass.**

MONROE COUNTY OPEN SPACE MANAGEMENT PLAN



2024 - 2029



DRAFT

ACKNOWLEDGEMENTS

Monroe County would like to thank the property owners that participated in the voluntary buyout program to return their properties in the floodplain back to open space in order to prevent future property damages and expenses from flooding.

Additional thanks to Federal Emergency Management Agency, Wisconsin Emergency Management, Wisconsin Department of Natural Resources, and Couleecap Inc. for providing grant funding and guidance to complete the voluntary buyouts.

This plan is made possible through the support of the Monroe County Board of Supervisors.

2024 County Board of Supervisors

Cedric Schnitzler, Chair	David Kuderer	Eric Devine
Wallace Habegger, Vice-Chair	Toni Wissestad	Remy Gomez
David Pierce	Zachariah Zebell	James Kuhn
Nodji Van Wychen	Todd Sparks	Joey Esterline
Jason Jandt	Mary Cook	Doug Rogalla
	Adam Balz	

The knowledge and expertise of Monroe County Staff will provide successful implementation of this plan.

Bob Micheel, Land Conservation Director

Alison Elliott, Zoning and Sanitation Director

Chad Ziegler, Forestry and Parks Administrator

Roxie Anderson, Land Use Planner

Jared Tessman, Emergency Management Coordinator

Plan Prepared by Monroe County Land Use Planner, Roxie Anderson

Plan Adopted by Resolution **July 23, 2024** by the Monroe County Board

DRAFT

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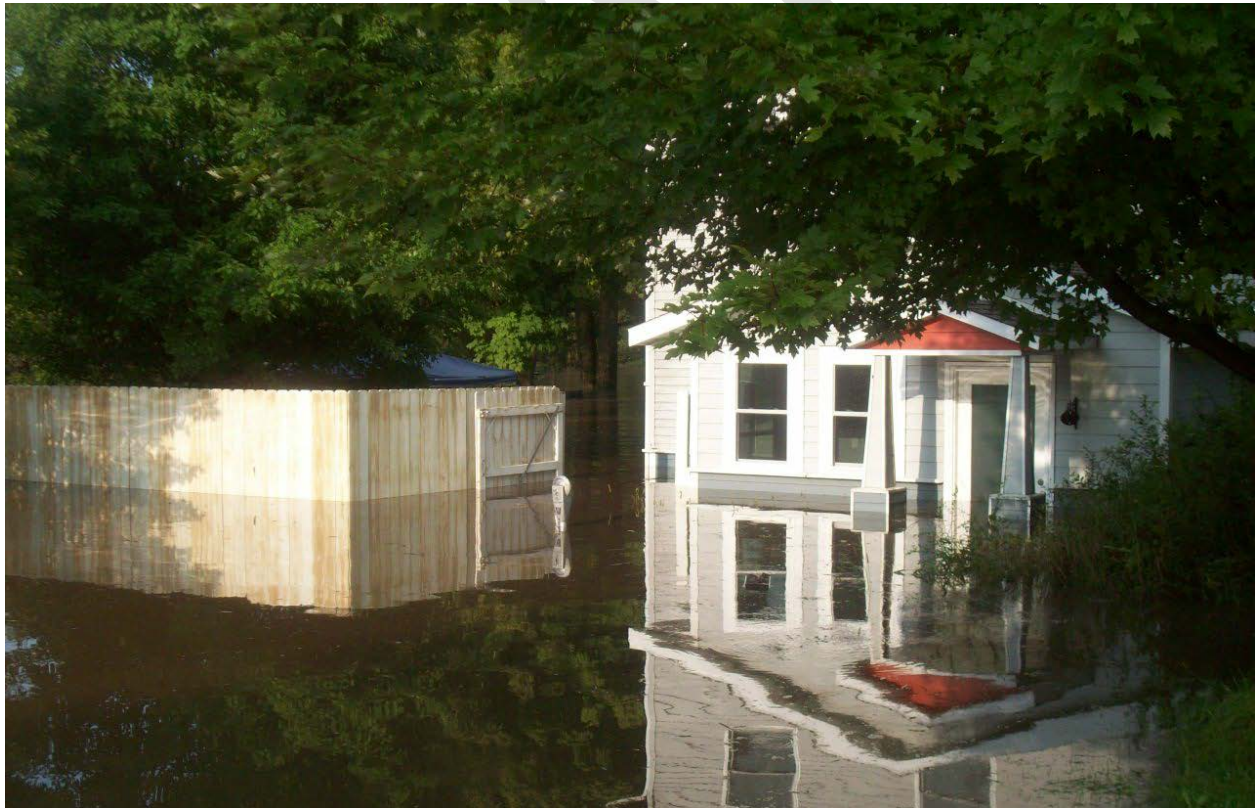
Chapter 1. Introduction

Background

In late 2018, Monroe County applied for Federal Emergency Management Agency (FEMA) grant funding through the Hazard Mitigation Grant Program to provide relief to property owners whose homes sustained significant flood damage from the 2017 and 2018 flooding events. Several property owners along the Little La Crosse and La Crosse Rivers were identified in the grant application as voluntary participants for property acquisition and demolition.

In September of 2020, FEMA grant funding was awarded to Monroe County. Additional grant funding from the Wisconsin Department of Natural Resources (WiDNR) Municipal Flood Control Grant Program and Couleecap's Community Development Block Grant was also secured to provide matching funds and cover project costs for additional properties.

In November of 2021, Monroe County completed the acquisition and structure removal for eight properties, returning approximately 18 acres of land within the floodplain to open space. Grant requirements for the properties included recording deed restrictions, during acquisition of the properties, which will maintain the use of the properties as open space in perpetuity.



August 18, 2018 Flooding Event – Hammer Road Property (Town of Sparta)

1.1 Open Space Use

Federal law requires that property acquired under the Hazard Mitigation Grant Program (HMGP) must be forever dedicated and maintained as open space. Open space is generally defined as land that is undeveloped (has no buildings or other built structures) and is partly or completely covered with grass, trees, shrubs, or other vegetation. Open spaces are usually accessible to the public.

What uses are allowed on Open Space?

Open space can be used in many ways. Open space can have combined uses such as recreational, flood management, and environmental education. It is the community's and property owner's responsibility to determine how the open space can be used and what management needs and costs should be considered for long term use and management.

What is prohibited on Open Space?

Generally, "development" of any type is prohibited if it:

- Impedes the ability to convey flood flows
- Reduces the capacity to store floodwaters
- Increases downstream velocities
- Significantly alters the terrain and natural appearance (except as needed for flood control measures)

Deed restrictions are recorded with open space properties and run with the land in perpetuity. Property ownership is restricted to public entities or qualified conservation organizations. See [Appendix X](#) for deed restrictions.

What are the benefits of Open Space?

Open spaces have aesthetic, recreational, cultural, educational, and natural resource values that are beneficial to local communities. Responsible stewardship and management of these open spaces must be practiced in order to pass these benefits on to future generations.

Community benefits of open space include:

- Provide an economic benefit by bringing people into the community for outdoor recreation activities.
- Provide environmental benefits allowing plants and animals to thrive. Vegetation also helps control erosion and improve air and water quality.
- Improve quality of life by providing publicly accessible natural places for outdoor recreation or education. Natural aesthetically pleasing places can contribute to mental and emotional well-being.

- Provide hazard mitigation benefits to reduce flooding impacts. Floodplain management practices to increase flood storage capacity and slow down drainage can protect surrounding communities. Open space also requires little or no search and rescue efforts during flooding disasters.
- Improve the Community Rating System (CRS) ratings and lower National Flood Insurance Program (NFIP) premiums by mitigating flood hazards.

Creating open spaces provides benefits to the whole community, not just the property owners that sold their properties.

1.2 Purpose of Open Space Management Plan

The Open Space Management Plan is intended to guide the management and use of open space properties. Monroe County acquired 8 properties, approximately 18 acres of land, located at five different locations along the Little La Crosse and La Crosse Rivers within three Townships (Sparta, Leon, and Portland). The open space properties carry certain restrictions and require ownership by a public entity or non-profit conservation organization. Monroe County and the Towns have varying levels of interests regarding ownership and management of the open space properties presenting the need for a plan to be developed and implemented based on the input from the County, Town, and community members.

The purpose of this plan is to create a practical and effective management plan that does the following:

- Define a vision, goals, and objectives for management of the open space properties
- Inventory and assess the existing conditions
- Identify the management issues and maintenance needs
- Prioritize maintenance responsibilities to preserve the open space
- Identify potential improvements and projects
- Identify community stewardship and educational opportunities
- Identify potential funding sources to implement plan
- Develop a collaborative and coordinated management approach to planning, implementation, and maintenance activities

The plan is a best effort to address current and anticipated future needs and will serve as a living guide that should be updated as conditions and management needs of the open space properties change.

1.3 Planning Process

The Open Space Management Plan was developed by the Monroe County Land Conservation Department and Zoning Department. The planning team included Monroe County's Land Conservation Department Director, Land Use Planner, Soil and Water Conservationists, Zoning Director, and the County. The planning team inventoried the open space properties, assessed the management needs, and identified potential improvement projects and funding sources.

Plan Notification

The Towns of Portland, Leon, and Sparta and property owners abutting the open space properties were notified of the consideration of this Open Space Management Plan for adoption and shall be notified of any subsequent proposed amendments to this plan.

Plan Adoption

The draft Open Space Management Plan was presented to the Sanitation and Zoning Committee and the Natural Resource and Extension Committee for review and approval. The resolution will be forwarded to the Monroe County Board for approval to adopt the Open Space Management Plan.

Committee and Board meeting dates:

Natural Resource and Extension Committee – July 15, 2024

Sanitation and Zoning Committee meeting – July 15, 2024

Monroe County Board meeting – July 24, 2024

Plan Update

The time scope of this plan is approximately 5-10 years. This initial plan is a preliminary assessment of the management goals and needs for the open space properties and will become more specific over time. Changing community needs, environmental conditions, and County management capacity will lead to the need for amendments and updates to the plan. The plan will be updated periodically to ensure consistency with County policies and regulations. The County's Land Use Planner will be responsible for facilitating the plan's amendments and updates.

Chapter 2. Open Space Management Goals and Considerations

VISION STATEMENT

Monroe County and the community are engaged in the stewardship of the open space lands. The open spaces are carefully managed and used for environmental, recreational, and flood management purposes. The County and the community work collaboratively to provide opportunities for recreation, education, conservation, natural resource management, floodplain management, and public access to the rivers.

2.1 Vision, Goals, and Objectives

The following goals and objectives were identified to guide the management, maintenance, and future improvements of the open space properties.

GOAL 1: PRESERVE, PROTECT, AND MANAGE OPEN SPACE IN PERPETUITY.

Objectives:

- Ensure compliance with property deed restrictions, Floodplain Zoning Ordinance, and Shoreland Protection Ordinance.
- Establish regular vegetation, habitat, and stream monitoring to protect open space and minimize negative impacts.
- Establish maintenance schedule which designates responsibilities and management activities.
- Identify funding sources and mechanisms to cover maintenance and improvement costs.

GOAL 2: IMPROVE FLOOD RESILIENCY AND INCREASE FLOOD STORAGE.

Objectives:

- Preserve and reconnect the floodplain by redesigning and restoring eroded or degraded streambanks.
- Identify and implement conservation practices to improve vegetation, erosion control, drainage, and ecological health of floodplain and riparian corridor.
- Identify flood mitigation projects to include in the County's Multi-Hazard Mitigation Plan.

GOAL 3: PROVIDE PUBLIC ACCESS TO OPEN SPACE.

Objectives:

- Implement signage to distinguish property boundaries and access points to manage traffic access to open space properties and minimize impacts.
- Identify public safety concerns and coordinate with local law and public safety officials to ensure compliance with local laws and ordinances.

GOAL 4: PROVIDE OPPORTUNITIES FOR PASSIVE OUTDOOR RECREATIONAL AND EDUCATIONAL ACTIVITIES.

Objectives:

- Encourage passive recreation and increase awareness of open space's activities.
- Identify improvements to provide passive recreational opportunities to the community.
- Promote education about the open space properties roles related to flood management within the watershed. Develop informational brochures and utilize social media platforms to increase awareness of open space stewardship.
- Identify and form partnerships with conservation organizations and environmental educators to provide outdoor educational activities at open space properties.

GOAL 5: PROVIDE MONITORING OPPORTUNITIES FOR DATA OBSERVATION AND DATA COLLECTION.

Objectives:

- Establish and maintain flood monitoring stations at open space properties to provide stream water level data.
- Cooperate with Monroe County Invasive Species Working Group to record, monitor, and manage invasive species.
- Cooperate with Wisconsin Department of Natural Resources (DNR) to provide opportunities for fish species population surveys and aquatic habitat assessments.
- Monitor changes in surrounding land uses.

GOAL 6: COLLABORATIVELY WORK WITH TOWNS AND THE LOCAL COMMUNITY IN THE MANAGEMENT AND STEWARDSHIP OF THE OPEN SPACE.

Objectives:

- Continually monitor open space properties and changes in surrounding land use to determine when changes in management are needed to address any issues that arise.

- Manage the open space properties in an inclusive and collaborative manner while developing a communication structure with the community, Towns, and public safety officials about planning, implementation, and maintenance activities.
- Seek and form partnerships that create cost-sharing opportunities and utilize in-kind or volunteer services to help with maintenance or management activities.

2.2 Property Management Considerations

Open space properties will be maintained and managed consistent with the identified goals and objectives of this plan, subject to fiscal and policy considerations. Management of properties shall include periodic monitoring in order to identify maintenance needs, safety issues, and other environmental concerns. The County may modify and/or amend this management plan as needed. State statutes, local ordinances, easement language, and deed restrictions shall apply to all open space management activities.

Floodplain Management

- Identify projects and improvements to preserve the floodplain, improve flood resiliency, and increase flood storage.
- Conservation practices may also be identified to reduce streambank erosion and sediment runoff, while improving aquatic habitat.
- Flood hazard mitigation should be considered in open space management decisions.

Vegetation Management

- Vegetation management shall provide aesthetic and environmental benefits without compromising the natural function of the floodplain.
- Strategic mowing is allowed depending on uses of property and shall be scheduled outside of nesting and brood-rearing season (generally from April to August).
- Mowing shall be limited near riparian corridors and shall conserve at least a 35-foot minimum vegetative buffer.
- Invasive species monitoring and management will also be performed as needed.
- Vegetation plantings shall be approved by the Land Conservation Department.

Trees Management

- Fallen trees form habitat for wildlife as the wood decays and should be left in place as long as there are no safety concerns for open space users.
- Trees may be removed for flood management purposes, streambank protection, or for safe access to the river.
- If trees are removed they shall be cut close to the ground and the stumps shall be ground to prevent mowing hazards or tripping hazards.
- Tree plantings or removals shall be approved by the Land Conservation Department.

Wildlife Management

- The County does not manage wildlife. Any wildlife management issues that occur at the open space properties shall be directed to the Wisconsin Department of Natural Resources (DNR) for assistance.
- Maintain wildlife corridors.

Access & Security Management

- Post and cable may be utilized to help keep motorized vehicles out of the open space site and driveway access may be gated if there are security issues.
- County open space standard signage should be utilized to identify site regulations and operations information and/or restricted areas.
- Site access should be provided by clearly identified ingress/egress points.
- Site addresses and fire signs shall be provided and maintained by Monroe County Land Information Director and Emergency Management.

Recreation Management

- Passive recreational and environmental educational uses will be allowed and open space properties may include improvements such as walking trails, picnic tables, interpretative signage, and fishing, canoe, and kayak access.
- Improvements may require permission from FEMA, Wisconsin Emergency Management (WEM), and/or DNR, per deed restrictions.
- Improvements shall be low impact and avoid environmentally sensitive areas.
- Improvements will require routine upkeep and periodic maintenance. Trash removal may also be necessary depending on the popularity of the open space property.
- The County will address and maintain safety concerns within the surrounding areas of improvements as they are observed or reported.

2.3 Property Use Considerations

Passive recreational use of the open space properties by the public is encouraged where environmentally compatible and socially responsible. Types of use will vary by property and will require improvements and public access. Areas that are environmentally sensitive will be protected from improvements and passive recreational use. State statutes or County ordinances that place protections and restrictions upon public property are also applicable.

Permitted recreational activities:

- Fishing
- Wildlife viewing and bird watching
- Picnicking
- Canoeing / kayaking / non-motorized boating
- Nature walks
- Foraging
- Environmental education

Activities shall be regulated by the County for all open space sites:

- Organized events involving groups of 10 or more people shall require written approval from the County's Land Conservation Department, prior to event.
- Posters, brochures, or advertisements shall not be distributed or affixed to open space properties without written approval from the County's Land Conservation Department.
- Parking is permitted in designated parking areas only.
- Pets shall be kept on leash and under control at all times while on open space property.

Prohibited Activities:

- Motorized recreational vehicles, except for use for maintenance, public safety, and emergency response.
- Commercial activities or solicitation.
- Open fires, grills, or fuel stoves.
- Disposal of sand, gravel, fill, brush, and other household or commercial materials or refuse.
- Disturbance or removal of vegetation, except by written approval by the County's Land Conservation Department.
- Cultivation, hunting, or trapping, except by written approval by the County's Land Conservation Department.

The open space deed restrictions also outline permitted and prohibited activities and are included in [Appendix X](#).

2.4 Property Maintenance Considerations

Maintenance of the open space properties is to be conducted when necessary to promote the goals of the management plan. Site inspections should be performed annually and after flooding or major storm events to help determine and prioritize maintenance activities for each open space property.

An annual work plan and budget will be prepared by the Land Conservation Department and will be approved by the Natural Resources & Extension Committee.

The following list outlines the proposed maintenance activities that should be performed periodically. Some maintenance activities will only need to be performed if there are safety hazards or concerns. Following maintenance activities will include but are not limited to:

- Site inspections – include streambank erosion inspection
- Litter removal
- Mowing
- Invasive species management
- Tree maintenance - removal of hanging limbs or fallen trees (if safety concern or hazard)
- Brush removal (if safety concern or mowing hazard)
- Storm/ flood debris removal – after flooding or major storm events (if safety concern or hazard)
- Trail maintenance
- Parking and driveway maintenance

Inspection and maintenance of any on-site improvements such as signage, picnic tables, benches, educational kiosks, post and cable fencing, etc.

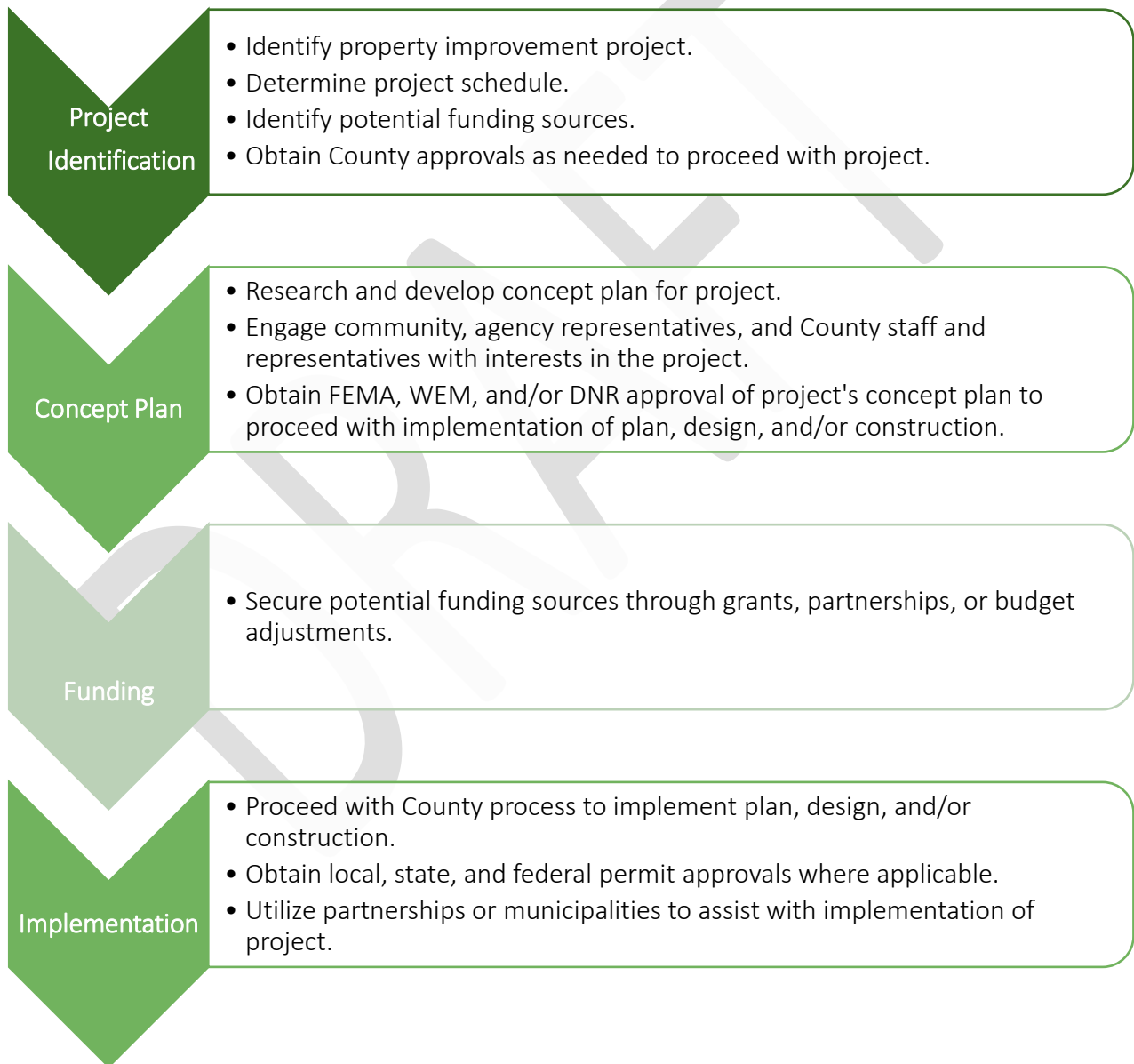
2.5 Property Improvement Considerations

Physical improvements to the properties are to be conducted when necessary to promote the goals of this management plan. Any improvements to the open space should foster a sense of public safety and enhance passive recreational and educational opportunities without impeding the natural function of the floodplain. Improvements may require permission from FEMA, Wisconsin Emergency Management (WEM), and/or DNR, per deed restrictions. Obtain local, state, and federal permit approvals where applicable.

- Walking trails
- Picnic tables and benches
- Informational signage
- Interpretative signage / educational kiosks
- Fishing and boat access to the river

- Pollinator habitats
- Streambank restoration
- Flood storage and mitigation
- Bird and fish habitats
- Driveways and parking areas
- Post and cable fencing

Improvement projects require concept planning, research, and funding to be implemented. The County should go through the general process outlined below. Potential improvements for each open space property are listed in the property overviews in Chapter 3.



2.5 Partnership Considerations

Monroe County will be able to implement this plan by successfully cultivating collaborative relationships with local municipalities, landowners, stakeholders, organizations and other interest groups. This collaborative approach will reduce the need for outside funding and it will build community relationships and stewardship by the people that have the greatest interest in the properties.

Collaborative partnerships may include property use agreements, public-private partnership agreements, or memorandums of understanding which shall be approved by Monroe County.

POTENTIAL PARTNERSHIPS

Potential Partner	Potential Programs / Assistance
Municipalities – Towns of Sparta, Leon, & Portland; Villages of Melvina & Cashton	Maintenance assistance, local events, programs, cost-share open space improvements or flood mitigation projects
Sparta Chamber of Commerce	Local events, programs, promotional materials for tourism
Trout Unlimited Chapters	Fishing programs, streambank and habitat restoration projects
WI Department of Natural Resources	Fishing programs, streambank and habitat restoration projects, environmental education
Monroe County Invasive Species Working Group	Invasive species management, environmental education, field day events
Schools and Youth Organizations	Environmental education, volunteer projects
La Crosse and Coulee Region Paddlers' Clubs	Cost-share installation of canoe & kayak landings, local events & tourism, volunteer river cleanup
Local campgrounds & sportman gear shops	Local events & tourism, fishing programs, promotional materials for tourism, cost-share recreational improvements

Chapter 3. Property Overview

This chapter includes individual property profiles of each open space property and a series of maps. The table below summarizes information for each property. Only one of the open space properties has been formally named the other properties will be identified by their location.

OPEN SPACE PROPERTY SUMMARY

Property Name	Township	Property Address	Parcel Number(s)	Acres
Brinkman's Landing	Sparta	17476 Icarus Road	040-00973-7500	1.0
Hammer Road Property	Sparta	17739 Hammer Road	040-00956-5000, 040-00956-2500, 040-00956-0000	4.97
Jameson Road Property	Leon	20604 & 20626 Jameson Road	022-00838-0000, 022-00843-0000, 022-00846-0000, 022-00843-1000	7.16
Hwy 27 Property (Leon)	Leon	21284, 21308 & 21310 St. Hwy 27	022-00321-2500, 022-00322-0000, 022-00323-0000	1.86
Hwy 27 Property (Portland)	Portland	26880 St. Hwy 27	032-00247-0000	3.18
			TOTAL ACRES	18.17

Deed restrictions for open space properties are included in [Appendix X](#).

Brinkman's Landing



Brinkman's Landing is a 1.0 acre site along the La Crosse River in Town of Sparta. The site is located a quarter mile north of a popular private campground site that also offers canoe, kayak, and tubing access to the river. The Little La Crosse River confluence is upstream from this site.

EXISTING FACILITIES:

- Sign w/brochure holders
- Driveway / parking
- Canoe & kayak launch

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to access river
- Streambank restoration
- Signage at street entrance and canoe & kayak landing.

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Whiskey Creek Family RV Park
- La Crosse Paddling Club
- Coulee Region Paddlers
- Trout Unlimited Chapter
- Sparta Chamber of Commerce

DEED RESTRICTIONS & POLICIES:

- Open Space Deed Restriction
- Floodplain & Shoreland Ordinances



Hammer Road Property



The Hammer Road property is a 4.97 acre site along the Little La Crosse River in Town of Sparta. The property is adjacent to the Canadian Pacific Railway along the southern boundary and U.S. Silica Company owns land adjacent to northern and western boundaries.

EXISTING FACILITIES:

- Driveway entrance and parking area

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to access river
- Streambank restoration
- Fishing easement between western boundary of property and Little La Crosse River
- Canoe & kayak landing
- Interpretative signage or kiosk
- Signage at street entrance and canoe & kayak landing

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Whiskey Creek Family RV Park
- La Crosse Paddling Club
- 4-H Club
- Coulee Region Paddlers
- Trout Unlimited Chapter
- Sparta Chamber of Commerce

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- Floodplain & Shoreland Ordinances

Jameson Road Property



The Jameson Road property is a 7.16 acre site along the Little La Crosse River. The property is adjacent to the Leon Community Center and Park. Building remnants from the Mill Reserve are located on this property. La Crosse Area Comprehensive Fishery Area, managed by the Wisconsin DNR, is on the east side of the Little La Crosse River, across Jancing Ave. and downstream of the open space property.

EXISTING FACILITIES:

- Four (4) driveway entrances
- Stream monitoring station
- La Crosse Area Comprehensive Fishery Area
- Historical building remnants

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- Floodplain & Shoreland Ordinances
- CenturyTel Utility Easement

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Town of Leon
- Leon Community Center
- 4-H Club
- Trout Unlimited Chapter
- Wisconsin DNR

IMPROVEMENT OPTIONS:

- Picnic tables
- Walking paths to access river
- Streambank restoration
- Interpretative signage or kiosk
- Signage at street entrance

Highway 27 (Leon) Property



The Highway 27 (Leon) property is 1.86 acre site along the Little La Crosse River.

EXISTING FACILITIES:

- Two (2) driveway entrances

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Town of Leon
- 4-H Club
- Wisconsin DNR
- Trout Unlimited Chapter

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to river access
- Streambank restoration
- Interpretative signage or kiosk
- Signage at street entrance

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- WI Department of Natural Resources Deed Restriction
- Floodplain & Shoreland Ordinances

Highway 27 (Portland) Property



The Highway 27 (Portland) property is a 3.18 acre site along the Little La Crosse River. The property is adjacent to the Village of Cashton Water Treatment Plant.

EXISTING FACILITIES:

- Driveway entrance

PARTNERSHIP / PROGRAM

OPPORTUNITIES

- Town of Portland
- 4-H Club
- Cashton middle and high schools
- Village of Cashton
- Trout Unlimited Chapter
- Wisconsin DNR

IMPROVEMENT OPTIONS:

- Picnic tables
- Walking paths to access river
- Streambank restoration
- Interpretative signage or kiosk
- Signage at State Highway 27 entrance
- Parking area

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- WI Department of Natural Resources Deed Restriction
- Floodplain & Shoreland Ordinance
- CenturyTel Utility Easement

Chapter 4. General Administration

General administration of the open space properties will comply with the properties' deed restrictions and County policies and ordinances. The County's Land Conservation Department has interest in the general administration of the open space properties and will cooperate with the Zoning Department, Forestry & Parks Department, and the Natural Resources and Extension Committee to carry out the goals and implementation of this plan.

The County Administrator and County Board will advise and make policy decisions concerning the management of the open space properties.

Additional authority of the County Board may include approval of the following:

- Grant or loan applications
- Land acquisitions
- Open space property policies and regulations
- Open Space Management Plan updates

Annual Work Plan & Budget

The Land Conservation Director shall have the authorization to prepare the annual work plan and budget for the open space properties. Maintenance responsibilities will be assigned to Monroe County staff and shall be approved by Department Heads. The following staff may be assigned responsibilities:

- Land Conservation Director
- Zoning Director
- Forestry & Parks Administrator
- Land Use Planner
- Land Information Officer / GIS Coordinator
- Soil and Water Conservationists
- Highway Department
- County Interns

The annual budget shall outline the funding needed to carry out the annual work plan for the open space properties.

Grant Funding

Grant funding is available through various programs and agencies for implementation of improvement projects for the open space properties. The property overviews in Chapter 3 list proposed improvements projects that may qualify for grant funding.

The Monroe County Comprehensive Outdoor Recreation shall also list the open space properties' proposed improvement projects in order to qualify for grant funding programs. The Land Conservation Department and Forestry and Parks Department shall coordinate to ensure that proposed project improvements are reflected in both plans.

FEMA and DNR Policies and Deed Restrictions

The properties shall be maintained as open space to protect and preserve natural floodplain values. Each property has recorded deed restrictions with conditions and restrictions that shall apply in perpetuity to the property. Ownership of the properties must be held by a public entity or a qualified conservation organization and any transfers of properties must be approved by FEMA, DNR, and/or the County.

See **Appendix X** for deed restrictions.

Emergency Response

The County's Sheriff's department, local fire departments, and ambulance services, are responsible for emergency procedures to be in place for response to emergencies at open space properties. Motorized vehicles are allowed on the open space lands for public safety emergencies without prior written permission of the County.

Communications Contact

Comments, suggestions, requests for permission and all other communication with regard to this Plan should be directed to Monroe County Land Conservation Department.

Monroe County Land Conservation Department
820 Industrial Drive
Sparta, WI 54656
Tel: (608) 269- 8975

APPENDIX – DEED RESTRICTIONS

The following table lists the deed restrictions that were recorded with each property. The deed restrictions are shown on the following pages.

Property Name	Township	Property Address	Parcel Number(s)	Deed Restrictions
Brinkman's Landing	Sparta	17476 Icarus Road	040-00973-7500	County
Hammer Road Property	Sparta	17739 Hammer Road	040-00956-5000, 040-00956-2500, 040-00956-0000	FEMA
Jameson Road Property	Leon	20604 Jameson Rd.	022-00838-0000, 022-00843-0000	FEMA
Jameson Road Property	Leon	20626 Jameson Rd.	022-00846-0000, 022-00843-1000	FEMA
Hwy 27 Property (Leon)	Leon	21284 St. Hwy 27	022-00321-2500	FEMA & DNR (Amended)
Hwy 27 Property (Leon)	Leon	21308 St. Hwy 27	022-00322-0000	County
Hwy 27 Property (Leon)	Leon	21310 St. Hwy 27	022-00323-0000	FEMA & DNR (Amended)
Hwy 27 Property (Portland)	Portland	26880 St. Hwy 27	032-00247-0000	FEMA & DNR (Amended)

RESOLUTION No. _____

**RESOLUTION APPROVING THE
MONROE COUNTY OPEN SPACE MANAGEMENT PLAN 2024 - 2029**

1 **WHEREAS**, Monroe County has acquired open space properties through voluntary buy-out grant
2 programs funded by the Federal Emergency Management Agency (FEMA), Wisconsin Emergency
3 Management (WEM), Wisconsin Department of Natural Resources (DNR), and Couleecap Inc; and
4

5 **WHEREAS**, the terms of the grant program statutory authorities, Federal program requirements
6 consistent with 44 C.F.R. Part 80, grant agreements, and State-local agreements require that the Grantee
7 agree to conditions that restrict the use of the land to open space in perpetuity in order to protect and
8 preserve natural floodplain functions; and
9

10 **WHEREAS**, the plan document reflects the conditions and restrictions described in the FEMA and DNR
11 Deed Restrictions that were recorded with the properties; and
12

13 **WHEREAS**, the plan document outlines goals, objectives, and management considerations for the open
14 space properties while also considering compatible uses, such as flood mitigation, passive outdoor
15 recreation, and environmental education activities; and
16

17 **WHEREAS**, the plan is a dynamic document and will be reviewed and updated periodically to address
18 changing community needs or environmental conditions and to ensure consistency with County planning,
19 policies and regulation; and
20

21 **WHEREAS**, the Monroe County Land Conservation Department will be responsible for the general
22 administration, updates, and amendments to this plan; and
23

24 **WHEREAS**, this plan has been reviewed and approved by the Monroe County Natural Resource and
25 Extension Committee and the Sanitation and Zoning Committee and is being submitted for approval of
26 the Monroe County Board of Supervisors.
27

28 **NOW, THEREFORE, BE IT RESOLVED**, that the Monroe County Board of Supervisors that they do
29 hereby approve the Monroe County Open Space Management Plan 2024 – 2029.

Dated this 23rd day of July, 2024.

Offered by the Natural Resource & Extension Committee and Sanitation & Zoning Committee

Purpose: To approve the Monroe County Open Space Management Plan for 2024-2029.

Fiscal Note: No direct impact on the budget.

Drafted by Roxie Anderson, Land Use Planner, Monroe County Land Conservation Department.

Finance Vote (If required):
____ Yes ____ No ____ Absent

Approved as to form:

Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Natural Resource & Extension Committee Forwarded on:
_____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

Sanitation & Zoning Committee Forwarded on:
_____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY
that the foregoing is a true and correct copy of Resolution
_____ acted on by the Monroe County Board of
Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

July 15th, 2024-- Soil & Water Conservationist's Report

Tom Torkelson

Engineering:

- Two grade stab structures have been installed for NRCS in Portland Township in the past month. One was in the Little La Crosse Watershed, the other in the Coon Creek Watershed.
- A pit closure project may be starting this week in Sheldon Township.
- Completed a couple more designs for projects for the upcoming year.
- Still meeting with landowners to look at projects.

Other:

- Attended the Western Area Meeting on June 18th at the Assembly Room.
- Attended my first Technical Committee meeting on the 11th in Stevens Point.
- Went to a construction training put on by NRCS at the end of June.

Lily Lefebvre

CREP:

- Working to complete 15-year agreement with Peltier's on Ruland's Coulee Creek.
- Set up CREP perpetual monitoring in July with new DATCP intern.

Engineering:

- Working with Tom to put in 2 grade stab. Structures in Portland Township funded through EQIP.
- Designing projects to be funded through ARPA.
- Did some site visits with Tom for upcoming county projects.
- Set up site showings for projects funded this year.

Other:

- Finished Transect survey and working on data entry/analysis.

Events:

- Attended Western Area Meeting and LCC Training on June 18th.
- Attended Stewardship Awards Meeting on June 19th.
- Attended Construction Inspection training on June 26th with NRCS.



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: July 15th

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Tom Laffredi	Well Abandonment	SWRM	\$ 1,694.00
Cashton Wastewater Treatment Plant	Streambank Protection (580)	SWRM	\$ 2,352.50
Volden Property (Monroe County)	Streambank Protection (580)	DNR Surface Water Grant	\$ 19,995.00
Scott Herrman	Critical Area Stabilization (342)	SWRM	\$ 4,185.00
		ARPA	\$ 3,348.00

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

July 2024 - Land Use Planner's Report

Roxie Anderson

Activities:

Broadband Planning Activities:

- Provide updates to the Broadband Special Committee regarding the BEAD grant program and other broadband planning activities.
- Defense Community Infrastructure Program (DCIP) Grant – worked with Vernon Communications Cooperative and Fort McCoy to prepare final materials for grant application for Broadband expansion in the six townships surrounding Fort McCoy. Application was submitted June 17.
- BEAD Challenge Process – received results from challenge submitted and provided update to the Broadband Special Committee
- BEAD Local Planning Grant – prepare interim report due on July 15.

Summer Land Conservation GIS Intern: Manage project tasks for Abigail Hill, GIS Intern. Summer projects will include: monitoring station ArcGIS Online map and station maintenance; manure storage facility data update; fishing easement data and map updates; watershed maps and data production.

Stream Monitoring Stations: Received stations that were sent out for repair. Cellular modems have been replaced under warranty. Stations will be re-installed by end of the month.

Open Space Management Plan: Draft of Open Space Management Plan for the voluntary buy-out open space properties has been completed. The Open Space Management Plan will go to the NR&E and Zoning Committees and County Board for review and approval in July. Maps to be updated, completed, and included with plan. Meetings with the Towns of Leon and Portland to received feedback on plan and provide update on open space properties.

DNR Municipal Flood Control grant: Prepare final close-out documents and reimbursement to be signed by Towns of Leon and Portland, to proceed with formal close-out of grant.

Upcoming Meetings/Trainings:

- July 10 – Towns of Leon and Portland meetings
- July 11 – Economic Development and Tourism Committee meeting
- July 16 – WI Outdoor Recreation wayfinding forum
- July 16 – Land Information Council meeting
- July 31 – CCTF Summer Tour

Conservation Agronomist report

7-15-24

Past month:

- Attended a sheep grazing tour at Vernon Electric solar array in Westby
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- Attended Sauk County soil health field day at their county farm location
- Enrolled in American Farmland Trust Advanced Soil Health Training which will include in depth training on the teaching of soil health principles and Climate Smart farming practices and rewards program for farmers
- Continued discussion with LCD and NRCS staff to form work plans for the future
- Little La Crosse Watershed Group development initial meeting and we are moving forward with formalizing a group of interested parties
- Included on the discussion of the Kickapoo Bird Habit Initiative project covering part of Monroe County around the Ontario area
- Represented LCD at WI Land and Water western area meeting where I had the pleasure of being elected the new president of the group
- Discussion with DATCP about Farmland preservation compliance audit

Looking ahead:

- Continuing work with staff to fine tune FPP information gathering and tracking
- Library presentation in July to the adult learning group discussing soil improvements in the gardens
- Identify additional farmers wanting to do some trial projects relating to soil health building and better land use plans for the future
- Traveling to Purdue University for in depth soil health training in July, Sept. and Nov.
- Gathering FPP applications and NMP's for the program
- Beginning involvement in the Kickapoo Bird Habit Initiative through Valley Stewardship Network which includes part of Monroe County
- CCTF tour on July 31, stops include NWS in La Crosse, Vernon Electric in Westby and Organic Valley
- Soil sustainability training NRCS in Stevens Point
- Summer course completion in person for Sustainable Agriculture Teachers certificate degree at North East Tech. College in Green Bay
- Next Little La Crosse watershed group meeting Aug. 1

Forestry & Parks Report (July) – Ziegler/Czyscon

Forestry:

- 168, Byron- hauling/collecting overdue payments
- Sale 170, Lincoln -hauling
- Sale 171, New Lyme-hauling (almost finished)
- Timber Sale Set Up
- WCFA Summer Tour Lincoln County
 - Recreation upgrades using ARPA \$
 - Drone Spraying Demonstration
 - Waterfowl Habitat: Dam benefit vs. Maintenance analysis
 - Toured Louisiana Pacific – Tomahawk Mill and WDNR LeMay Center

Parks:

- Total Camping Revenue - \$96.5k (Res. Rev. - \$25.7k) increase of \$16.7k from last year
- Paddle at the Park event – 3 attended, 1 new to McMullen
- Working on updates at Angelo Wayside
 - Reworking the boat access below the dam
 - Removed old gate and posts
 - Painting picnic tables and the gazebo
 - Replace old picnic tables

Snowmobile:

- Farmer's Valley Creek Bridge
- Approving SNARS Entries

Other:

- Department Head Meeting
- Annual Partnership Meeting w/ WDNR

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET							FOR PERIOD 99
ACCOUNTS FOR:	2023	2024	2024	2024	2024	2025	COMMENT
PARKS	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	
435528 COVID/ARPA					.00	.00	_____
15200000 435528 ROUTES REC							
TOTAL COVID/ARPA					.00	.00	_____
435700 CULTURE & RECREATION					-30,000.00	-26,000.00	_____
15200000 435700 ADM GR PRK							
TOTAL CULTURE & RECREATION					-30,000.00	-26,000.00	_____
435710 CULTURE & RECREATION STATE AID					.00	.00	_____
15200000 435710 ANG WS RPR							
TOTAL CULTURE & RECREATION S					.00	.00	_____
467200 PARK FEES					-500.00	-500.00	_____
15200000 467200 P1000 ANGELO WYS					-4,100.00	-4,500.00	_____
15200000 467200 P2000 WAR-FIREWD					.00	.00	_____
15200000 467200 P2001 WAR-ICE					-440.00	-400.00	_____
15200000 467200 P2002 WAR-SHLTR					-195,000.00	-200,000.00	_____
15200000 467200 P2003 WAR-CAMP					-2,500.00	-2,500.00	_____
15200000 467200 P2004 SNTRY PUMP					-100.00	-100.00	_____
15200000 467200 P2005 DUMP FEES					.00	-3,300.00	_____
15200000 467200 P2006 BOOKING FE					.00	-2,250.00	_____
15200000 467200 P2007 SITE LOCK					.00	-810.00	_____
15200000 467200 P2008 CANCELATIO							
TOTAL PARK FEES					-202,640.00	-214,360.00	_____
467900 OTHER PARK REVENUE					-250.00	-250.00	_____
15200000 467900 OTH PARK							
TOTAL OTHER PARK REVENUE					-250.00	-250.00	_____
485000 DONATION REVENUE					.00	.00	_____
15200000 485000 PARK DONAT							
TOTAL DONATION REVENUE					.00	.00	_____
511000 SALARIES					111,386.00	.00	_____
15200000 511000 SALARIES							

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	
PARKS		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
TOTAL SALARIES						111,386.00		.00
511200	OVERTIME							
15200000	511200 OVERTIME					.00		.00
TOTAL OVERTIME						.00		.00
515005	RETIREMENT							
15200000	515005 RETIREMENT					6,457.00		.00
TOTAL RETIREMENT						6,457.00		.00
515010	SOCIAL SECURITY							
15200000	515010 SOC SEC					6,907.00		.00
TOTAL SOCIAL SECURITY						6,907.00		.00
515015	MEDICARE							
15200000	515015 MEDICARE					1,618.00		.00
TOTAL MEDICARE						1,618.00		.00
515020	HEALTH INSURANCE							
15200000	515020 HLTH INS					36,502.00		.00
TOTAL HEALTH INSURANCE						36,502.00		.00
515025	DENTAL INSURANCE							
15200000	515025 DENTAL INS					1,212.00		.00
TOTAL DENTAL INSURANCE						1,212.00		.00
515030	LIFE INSURANCE							
15200000	515030 LIFE INS					24.00		.00
TOTAL LIFE INSURANCE						24.00		.00
515040	WORKERS COMP							
15200000	515040 WORK COMP					946.00		.00

~\$140K

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:	2023	2024	2024	2024	2024	2025	COMMENT
PARKS	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	
TOTAL WORKERS COMP					946.00	.00	_____
515100 UNEMPLOYMENT COMP					500.00	500.00	_____
15200000 515100 UNEMP COMP							_____
TOTAL UNEMPLOYMENT COMP					500.00	500.00	_____
515700 EMP. EDUCATION & TRAINING					200.00	200.00	_____
15200000 515700 ED & TRAIN					200.00	200.00	_____
TOTAL EMP. EDUCATION & TRAIN							_____
521340 CONTRACTED SERVICES					22,485.00	17,005.00	_____
15200000 521340 CONTR SERV							_____
TOTAL CONTRACTED SERVICES					22,485.00	17,005.00	_____
522010 ELECTRICITY					21,711.00	21,600.00	_____
15200000 522010 ELECTRIC							_____
TOTAL ELECTRICITY					21,711.00	21,600.00	_____
522025 TELEPHONE					1,764.00	1,740.00	_____
15200000 522025 TELEPHONE							_____
TOTAL TELEPHONE					1,764.00	1,740.00	_____
524505 BLDG REPAIRS AND MAINTENANCE					2,750.00	2,500.00	_____
15200000 524505 BLDG MAINT							_____
TOTAL BLDG REPAIRS AND MAINT					2,750.00	2,500.00	_____
524510 MOTOR VEHICLE-OPER & MAINT					5,305.00	5,095.00	_____
15200000 524510 VHCL MAINT							_____
TOTAL MOTOR VEHICLE-OPER & M					5,305.00	5,095.00	_____
531050 POSTAGE					50.00	35.00	_____
15200000 531050 POSTAGE							_____

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:

PARKS	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
-------	----------------	------------------	---------------------	----------------	--------------------	--------------	---------

TOTAL POSTAGE					50.00	35.00	
531060 PRINTING							
15200000 531060 PRINTING					3,043.00	715.00	
TOTAL PRINTING					3,043.00	715.00	
533010 CONFERENCE/SEMINARS							
15200000 533010 CONF/SEM					377.00	390.00	
TOTAL CONFERENCE/SEMINARS					377.00	390.00	
534125 PARK SUPPLIES							
15200000 534125 PARK SUPPL					3,675.00	3,675.00	
TOTAL PARK SUPPLIES					3,675.00	3,675.00	
553050 BUILDING RENT							
15200000 553050 BLDG RENT					4,961.00	4,961.00	
TOTAL BUILDING RENT					4,961.00	4,961.00	
553100 EQUIPMENT SERVICE CONTRACTS							
15200000 553100 EQPMT SERV					192.00	198.00	
TOTAL EQUIPMENT SERVICE CONT					192.00	198.00	
579200 DONATION EXPENSE							
15200000 579200 DONAT EXP					843.80	.00	
TOTAL DONATION EXPENSE					843.80	.00	
599000 TECHNOLOGY POOL							
15200000 599000 IT POOL					285.00	285.00	
TOTAL TECHNOLOGY POOL					285.00	285.00	
TOTAL PARKS					303.80	-181,711.00	

+ 140 K salaries & benefits
 + 30 K Cap. Improvements
 = 11,711

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
SNOWMOBILE							
435700 CULTURE & RECREATION							
15300000 435700 SNOWMOBILE					-276,865.00	-266,750.00	_____
TOTAL CULTURE & RECREATION					-276,865.00	-266,750.00	_____
579100 GRANTS AND CONTRIBUTIONS							
15300000 579100 GRNTS CNTR					276,865.00	266,750.00	_____
TOTAL GRANTS AND CONTRIBUTIO					276,865.00	266,750.00	_____
TOTAL SNOWMOBILE					.00	.00	_____

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99								
433000	FORESTRY-FORT MCCOY AGREEMENT							
16910000	433000 FORT MCCOY					-750.00	-750.00	_____
	TOTAL FORESTRY-FORT MCCOY AG					-750.00	-750.00	_____
435528	COVID/ARPA							
16910000	435528 ROUTES REC					.00	.00	_____
	TOTAL COVID/ARPA					.00	.00	_____
451691	FORESTRY RESTITUTION REVENUE							
16910000	451691 FOREST RST					.00	.00	_____
	TOTAL FORESTRY RESTITUTION R					.00	.00	_____
468100	FORESTRY REVENUE							
16910000	468100 FOREST RV					-65,000.00	-65,000.00	_____
	TOTAL FORESTRY REVENUE					-65,000.00	-65,000.00	_____
468109	FORESTRY REVENUE - STATE LOAN							
16910000	468109 FOREST LN					-30,000.00	-35,000.00	_____
	TOTAL FORESTRY REVENUE - STA					-30,000.00	-35,000.00	_____
468120	PRIVATE TREE PLANTING							
16910000	468120 TREE PLNT					-500.00	-500.00	_____
	TOTAL PRIVATE TREE PLANTING					-500.00	-500.00	_____
489900	OTHER COUNTY REVENUE							
16910000	489900 OTH CNT RV					-500.00	-500.00	_____
	TOTAL OTHER COUNTY REVENUE					-500.00	-500.00	_____
491600	STATE LOAN							
16910000	491600 PROJ LN					.00	.00	_____

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
FORESTRY							
TOTAL STATE LOAN					.00	.00	
511000 SALARIES					58,199.00	.00	
16910000 511000 SALARIES					58,199.00	.00	
TOTAL SALARIES					58,199.00	.00	
515005 RETIREMENT					3,946.00	.00	
16910000 515005 RETIREMENT					3,946.00	.00	
TOTAL RETIREMENT					3,946.00	.00	
515010 SOCIAL SECURITY					3,611.00	.00	
16910000 515010 SOC SEC					3,611.00	.00	
TOTAL SOCIAL SECURITY					3,611.00	.00	
515015 MEDICARE					847.00	.00	
16910000 515015 MEDICARE					847.00	.00	
TOTAL MEDICARE					847.00	.00	
515020 HEALTH INSURANCE					20,280.00	.00	
16910000 515020 HLTH INS					20,280.00	.00	
TOTAL HEALTH INSURANCE					20,280.00	.00	
515025 DENTAL INSURANCE					674.00	.00	
16910000 515025 DENTAL INS					674.00	.00	
TOTAL DENTAL INSURANCE					674.00	.00	
515030 LIFE INSURANCE					14.00	.00	
16910000 515030 LIFE INS					14.00	.00	
TOTAL LIFE INSURANCE					14.00	.00	
515040 WORKERS COMP					575.00	.00	
16910000 515040 WORK COMP					575.00	.00	

\$63K

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:		2023	2024	2024	2024	2024	2025	COMMENT
FORESTRY		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	
	TOTAL WORKERS COMP					575.00	.00	_____
515700	EMP. EDUCATION & TRAINING							
16910000	515700 ED & TRAIN					100.00	100.00	_____
	TOTAL EMP. EDUCATION & TRAIN					100.00	100.00	_____
521455	BOUNDRY MAINTENANCE							
16910000	521455 BOUD MAINT					2,000.00	2,000.00	_____
	TOTAL BOUNDRY MAINTENANCE					2,000.00	2,000.00	_____
521730	SITE CONVERSION							
16910000	521730 SITE CONV					1,750.00	1,750.00	_____
	TOTAL SITE CONVERSION					1,750.00	1,750.00	_____
523530	ROAD MAINTENANCE							
16910000	523530 RD MAINT					2,200.00	2,200.00	_____
	TOTAL ROAD MAINTENANCE					2,200.00	2,200.00	_____
524510	MOTOR VEHICLE-OPER & MAINT							
16910000	524510 VHCL MAINT					1,425.00	1,387.50	_____
	TOTAL MOTOR VEHICLE-OPER & M					1,425.00	1,387.50	_____
524600	EQUIPMENT MAINT./REPAIRS							
16910000	524600 EQP MAINT					300.00	300.00	_____
	TOTAL EQUIPMENT MAINT./REPAI					300.00	300.00	_____
531000	OFFICE SUPPLIES							
16910000	531000 OFFIC SUPL					200.00	200.00	_____
	TOTAL OFFICE SUPPLIES					200.00	200.00	_____
531050	POSTAGE							
16910000	531050 POSTAGE					50.00	30.00	_____

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET						FOR PERIOD 99	
ACCOUNTS FOR:	2023	2024	2024	2024	2024	2025	COMMENT
FORESTRY	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	
TOTAL POSTAGE					50.00	30.00	_____
531060 PRINTING					106.00	85.00	_____
16910000 531060 PRINTING						85.00	_____
TOTAL PRINTING					106.00	85.00	_____
532500 DUES OR SUBSCRIPTIONS					2,060.00	2,060.00	_____
16910000 532500 DUES						2,060.00	_____
TOTAL DUES OR SUBSCRIPTIONS					2,060.00	2,060.00	_____
533010 CONFERENCE/SEMINARS					377.00	385.00	_____
16910000 533010 CONF/SEM						385.00	_____
TOTAL CONFERENCE/SEMINARS					377.00	385.00	_____
534120 FORESTRY SUPPLIES					2,798.00	2,798.00	_____
16910000 534120 FOREST SUP						2,798.00	_____
TOTAL FORESTRY SUPPLIES					2,798.00	2,798.00	_____
553050 BUILDING RENT					2,290.00	2,290.00	_____
16910000 553050 BLDG RENT						2,290.00	_____
TOTAL BUILDING RENT					2,290.00	2,290.00	_____
553100 EQUIPMENT SERVICE CONTRACTS					192.00	219.00	_____
16910000 553100 EQPMT SERV						219.00	_____
TOTAL EQUIPMENT SERVICE CONT					192.00	219.00	_____
556000 PROPERTY TAX PAYMENTS					.00	.00	_____
16910000 556000 PROP TAX						.00	_____
TOTAL PROPERTY TAX PAYMENTS					.00	.00	_____
569600 LOAN PAYABLE					30,000.00	35,000.00	_____
16910000 569600 LOAN PAY						35,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2025 | 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
FORESTRY							
TOTAL LOAN PAYABLE					30,000.00	35,000.00	_____
579100 GRANTS AND CONTRIBUTIONS							
16910000 579100 GRNTS CNTR					750.00	750.00	_____
TOTAL GRANTS AND CONTRIBUTIO					750.00	750.00	_____
599000 TECHNOLOGY POOL							
16910000 599000 IT POOL					325.00	325.00	_____
TOTAL TECHNOLOGY POOL					325.00	325.00	_____
TOTAL FORESTRY					38,319.00		

-49,870.50
-26K Forest Admin Grant
+63K Salaries Benefits
4
-12,870.50



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
FORESTRY STATE AID							
435700 CULTURE & RECREATION							
16913000 435700 ADM GR FOR					-60,000.00	-52,000.00	_____
TOTAL CULTURE & RECREATION					-60,000.00	-52,000.00	_____
435800 CONSERVATION/DEVELOP AIDS							
16913000 435800 DIME-AN-AC					-350.00	-360.00	_____
TOTAL CONSERVATION/DEVELOP A					-350.00	-360.00	_____
435802 SUSTAINABLE FORESTRY REVENUE							
16913000 435802 SUSTAIN FO					.00	.00	_____
TOTAL SUSTAINABLE FORESTRY R					.00	.00	_____
435807 STEWARDSHIP GRANT							
16913000 435807 STWRDSHP					.00	.00	_____
TOTAL STEWARDSHIP GRANT					.00	.00	_____
436400 FOREST CROP/MANAGED REV							
16913000 436400 FOR CRP MG					-21,000.00	-21,000.00	_____
TOTAL FOREST CROP/MANAGED RE					-21,000.00	-21,000.00	_____
491600 STATE LOAN							
16913000 491600 PROJ LOAN					.00	.00	_____
TOTAL STATE LOAN					.00	.00	_____
534050 GRANT SUPPLIES							
16913000 534050 GRNT SUPPL					698.08	.00	_____
TOTAL GRANT SUPPLIES					698.08	.00	_____
579100 GRANTS AND CONTRIBUTIONS							
16913000 579100 GRNT EXP					30,000.00	26,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
FORESTRY STATE AID	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT	
TOTAL GRANTS AND CONTRIBUTIO					30,000.00	26,000.00	_____	
579110 SUSTAINABLE FORESTRY EXPENSE								
16913000 579110 SUSTAIN FO					.00	.00	_____	
TOTAL SUSTAINABLE FORESTRY E					.00	.00	_____	
TOTAL FORESTRY STATE AID					-50,651.92	-47,360.00	_____	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET							FOR PERIOD 99
ACCOUNTS FOR:	2023	2024	2024	2024	2024	2025	COMMENT
FIRE SUPPRESSION	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	
534005 OPERATING EXPENSES					5,000.00	5,000.00	_____
16916000 534005 OPERAT EXP							
TOTAL OPERATING EXPENSES					5,000.00	5,000.00	_____
TOTAL FIRE SUPPRESSION					5,000.00	5,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
FORESTRY MAINT & DEVELOPMENT	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT	
582950 CAPITAL PROJECTS-GENERAL								
16918000 582950 MAINT DEV						.00	.00	_____
TOTAL CAPITAL PROJECTS-GENER						.00	.00	_____
TOTAL FORESTRY MAINT & DEVEL						.00	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET							FOR PERIOD 99
ACCOUNTS FOR:	2023	2024	2024	2024	2024	2025	
FORESTRY ACQUISITION	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
468101 SALE OF LAND FORESTRY							
16919000 468101 SALE LAND					.00	.00	_____
TOTAL SALE OF LAND FORESTRY					.00	.00	_____
521700 REFORESTATION							
16919000 521700 REFORST					1,471.13	.00	_____
TOTAL REFORESTATION					1,471.13	.00	_____
580100 LAND PURCHASES							
16919000 580100 LAND PURCH					36,057.35	.00	_____
TOTAL LAND PURCHASES					36,057.35	.00	_____
TOTAL FORESTRY ACQUISITION					37,528.48	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
CAPITAL OUTLAY - PARKS		2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
580500	CAPITAL BUILDINGS							
17620620	580500 BUILDINGS					.00	.00	_____
	TOTAL CAPITAL BUILDINGS					.00	.00	_____
581000	CAPITAL EQUIPMENT							
17620620	581000 CAP EQP					.00	30,000.00	_____
	TOTAL CAPITAL EQUIPMENT					.00	30,000.00	_____
582000	CAPITAL IMPROVEMENTS							
17620620	582000 CAP IMPROV					22,000.00	.00	_____
	TOTAL CAPITAL IMPROVEMENTS					22,000.00	.00	_____
582500	LONG RANGE CAP IMPROV-NONLAPSI							
17620620	582500 LONG RANGE					11,968.38	.00	_____
	TOTAL LONG RANGE CAP IMPROV-					11,968.38	.00	_____
	TOTAL CAPITAL OUTLAY - PARKS					33,968.38	30,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 2025 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 DEPT	COMMENT
CAPITAL OUTLAY - FORESTRY							
580100 LAND PURCHASES							
17710710 580100 LAND PURCH					.00	.00	_____
TOTAL LAND PURCHASES					.00	.00	_____
TOTAL CAPITAL OUTLAY - FORES					.00	.00	_____
TOTAL REVENUE					-687,855.00	-682,470.00	_____
TOTAL EXPENSE					752,322.74	438,528.50	_____
GRAND TOTAL					64,467.74	-243,941.50	_____

** END OF REPORT - Generated by CHAD ZIEGLER **

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15200000 PARKS								
15200000 435700 ADM GR PRK	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*	
15200000 467200 P2000 WAR-FIREWD	-4,100	0	-4,100	-1,165.88	.00	-2,934.12	28.4%*	
2024/06/000784 06/25/2024 CRP	-502.37	REF 127637	MONROE COUNTY PARK D		PK - FIREWOOD			
15200000 467200 P2002 WAR-SHLTR	-440	0	-440	-75.82	.00	-364.18	17.2%*	
15200000 467200 P2003 WAR-CAMP	-195,000	0	-195,000	-91,862.17	.00	-103,137.83	47.1%*	
2024/06/000784 06/25/2024 CRP	-26,364.99	REF 127633	MONROE COUNTY PARK D		PK - CAMPING REGISTRATIONS			
15200000 467200 P2004 SNTRY PUMP	-2,500	0	-2,500	-379.16	.00	-2,120.84	15.2%*	
2024/06/000784 06/25/2024 CRP	-236.97	REF 127627	MONROE COUNTY PARK D		PK - SANITARY PUMPING			
15200000 467200 P2005 DUMP FEES	-100	0	-100	-9.48	.00	-90.52	9.5%*	
15200000 467200 P2006 BOOKING FE	0	0	0	-1,355.00	.00	1,355.00	100.0%	
2024/06/000784 06/25/2024 CRP	-414.00	REF 127631	MONROE COUNTY PARK D		PK - BOOKING FEE			
15200000 467200 P2007 SITE LOCK	0	0	0	-882.03	.00	882.03	100.0%	
2024/06/000784 06/25/2024 CRP	-217.03	REF 127636	MONROE COUNTY PARK D		PK - SITE LOCK FEE			
15200000 467200 P2008 CANCELATIO	0	0	0	-292.52	.00	292.52	100.0%	
2024/06/000784 06/25/2024 CRP	-198.04	REF 127630	MONROE COUNTY PARK D		PK - CANCELLATION REFUND			
15200000 467900 OTH PARK	-250	0	-250	-532.90	.00	282.90	213.2%	
2024/06/000784 06/25/2024 CRP	-1.39	REF 127632	MONROE COUNTY PARK D		PK - MISC OTHER REVENUE			

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06			JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000	485000	PARK DONAT	0	-10	-10	-11.00	.00	1.00	110.0%
2024/06/000602	06/19/2024	BUA	-10.00	REF					
2024/06/000784	06/25/2024	CRP	-1.00	REF 127629					
TOTAL UNDEFINED ROLLUP CODE			-232,890	-10	-232,900	-96,565.96	.00	-136,334.04	41.5%
PK100 SALARIES & FRINGE BENEFITS									
15200000	511000	SALARIES	111,859	-473	111,386	48,961.65	.00	62,424.35	44.0%
2024/06/000407	06/14/2024	PRJ	4,919.22	REF 240614					
2024/06/000767	06/28/2024	PRJ	5,009.22	REF 240628					
15200000	515005	RETIREMENT	6,491	-34	6,457	3,002.12	.00	3,454.88	46.5%
2024/06/000407	06/14/2024	PRJ	262.83	REF 240614					
2024/06/000767	06/28/2024	PRJ	262.83	REF 240628					
15200000	515010	SOC SEC	6,937	-30	6,907	2,953.13	.00	3,953.87	42.8%
2024/06/000407	06/14/2024	PRJ	296.67	REF 240614					
2024/06/000767	06/28/2024	PRJ	302.86	REF 240628					
15200000	515015	MEDICARE	1,625	-7	1,618	690.64	.00	927.36	42.7%
2024/06/000407	06/14/2024	PRJ	69.38	REF 240614					
2024/06/000767	06/28/2024	PRJ	70.83	REF 240628					
15200000	515020	HLTH INS	36,502	0	36,502	5,770.12	.00	30,731.88	15.8%
2024/06/000407	06/14/2024	PRJ	564.66	REF 240614					
2024/06/000767	06/28/2024	PRJ	564.66	REF 240628					
15200000	515025	DENTAL INS	1,212	0	1,212	367.08	.00	844.92	30.3%
2024/06/000407	06/14/2024	PRJ	65.19	REF 240614					
15200000	515030	LIFE INS	24	0	24	12.39	.00	11.61	51.6%
2024/06/000407	06/14/2024	PRJ	2.30	REF 240614					

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06 JOURNAL DETAIL 2024 6 TO 2024 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 515040 WORK COMP	942	4	946	490.79	.00	455.21	51.9%
2024/06/000407 06/14/2024 PRJ	49.53 REF 240614					WARRANT=240614 RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	50.45 REF 240628					WARRANT=240628 RUN=1 BI-WEEKL	
15200000 515100 UNEMP COMP	500	0	500	.00	.00	500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	166,092	-540	165,552	62,247.92	.00	103,304.08	37.6%
PK200 OFFICE ADMINISTRATIVE COSTS							
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
15200000 531060 PRINTING	893	2,150	3,043	2,348.76	.00	694.24	77.2%
TOTAL OFFICE ADMINISTRATIVE COSTS	943	2,150	3,093	2,348.76	.00	744.24	75.9%
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,764	0	1,764	643.69	.00	1,120.31	36.5%
2024/06/000267 06/07/2024 API	.25 VND 016567 IN 723200 MAY 2024			LVT CORP		ACCT #8100 6/1/24 1074732	
2024/06/000499 06/17/2024 GEN	-42.07 REF					VERIZON CREDIT	
2024/06/000801 06/28/2024 API	136.83 VND 017028 IN 87319671265X06152024			AT&T MOBILITY LLC		FIRST NET ACCT# 28 1075027	
15200000 553100 EQPMT SERV	192	0	192	80.21	.00	111.79	41.8%
2024/06/000623 06/21/2024 API	15.51 VND 002162 IN 33052620			CANON FINANCIAL SERV		CONTRACT NUMBER 14 12299	
TOTAL TECHNOLOGY & EQUIPMENT	1,956	0	1,956	723.90	.00	1,232.10	37.0%
PK350 IT POOL							
15200000 599000 IT POOL	285	0	285	285.00	.00	.00	100.0%

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06				JOURNAL DETAIL 2024 6 TO 2024 6				
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL IT POOL	285	0	285	285.00	.00	.00	100.0%	
PK400 CONF // EDUCATION & TRAVEL								
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%	
15200000 533010 CONF/SEM	377	0	377	200.00	.00	177.00	53.1%	
TOTAL CONF / EDUCATION & TRAVEL	577	0	577	200.00	.00	377.00	34.7%	
PK600 PROGRAM COSTS								
15200000 534125 PARK SUPPL	3,675	0	3,675	1,840.02	779.78	1,055.20	71.3%	
2024/06/000266 06/07/2024 API	17.99	VND 001982 IN 18790	61506 /3	ALL AMERICAN DO IT C	INVOICE#61506, 616		12214	
2024/06/000266 06/07/2024 API	20.97	VND 001982 IN 18790	61609 /3	ALL AMERICAN DO IT C	INVOICE#61506, 616		12214	
2024/06/000266 06/07/2024 API	35.98	VND 001982 IN 18790	61591 /3	ALL AMERICAN DO IT C	INVOICE#61506, 616		12214	
2024/06/000623 06/21/2024 API	59.99	VND 001982 IN 18790	62006 /3	ALL AMERICAN DO IT C	INVOICE#61961/#620		12297	
2024/06/000623 06/21/2024 API	27.95	VND 001982 IN 18790	61961 /3	ALL AMERICAN DO IT C	INVOICE#61961/#620		12297	
2024/06/000697 06/02/2024 API	5.98	VND 000001 IN 197125		ONE TIME PAY				
2024/06/000697 06/02/2024 API	164.50	VND 001738 IN 196831		MENARDS				
2024/06/000697 06/02/2024 API	48.44	VND 001738 IN 197126		MENARDS				
2024/06/000697 06/02/2024 API	9.94	VND 003366 IN 196836		WAL-MART STORES INC				
2024/06/000697 06/02/2024 API	43.25	VND 003366 IN 196837		WAL-MART STORES INC				
2024/06/000697 06/02/2024 API	151.29	VND 003366 IN 196839		WAL-MART STORES INC				
2024/06/000697 06/02/2024 API	58.66	VND 006654 IN 196834		ACE HARDWARE - TOMAH				
2024/06/000697 06/02/2024 API	35.74	VND 006654 IN 196835		ACE HARDWARE - TOMAH				
2024/06/000697 06/02/2024 API	-19.98	VND 006654 IN 196838		ACE HARDWARE - TOMAH				
2024/06/000697 06/02/2024 API	7.96	VND 006654 IN 196840		ACE HARDWARE - TOMAH				
2024/06/000801 06/28/2024 API	7.49	VND 001982 IN 18790	62669 /3	ALL AMERICAN DO IT C	INVOICE#62669/3 6		12382	
TOTAL PROGRAM COSTS	3,675	0	3,675	1,840.02	779.78	1,055.20	71.3%	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTR SERV	24,635	-2,150	22,485	5,580.75	214.93	16,689.32	25.8%	
2024/06/000266 06/07/2024 API	1,416.50	VND 004231 IN S20176		DON'S PLUMBING SERVI	INVOICE#223364 5-		1074714	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000 PARKS								
15200000 521340 CONTR SERV								
2024/06/000266 06/07/2024 API	175.00	VND 008833 IN 111177			BEST KEPT PORTABLES INVOICE#111177 6-3	1074701		
2024/06/000266 06/07/2024 API	214.93	VND 009220 IN 500,164555			MODERN DISPOSAL SYST INVOICE#500,164555	1074735		
2024/06/000429 06/14/2024 API	282.60	VND 018147 IN 38297			REZPLOT SYSTEMS LLC INVOICE#38297 MCM	1074888		
2024/06/000784 06/25/2024 CRP	215.92	REF 127635 MONROE COUNTY PARK D			CONTRACTED SERVICES			
2024/06/000801 06/28/2024 API	369.60	VND 001825 IN 12183			JOHNSON & SONS EXCAV INVOICE#12183 SAN	1075047		
TOTAL PROFESSIONAL SERVICES	24,635	-2,150	22,485	5,580.75	214.93	16,689.32	25.8%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510 VHCL MAINT	5,305	0	5,305	1,151.33	.00	4,153.67	21.7%	
2024/06/000266 06/07/2024 API	44.60	VND 004972 IN 00362338 240531			KWIK TRIP ACCT# 00362338	12233		
2024/06/000697 06/02/2024 API	49.87	VND 003366 IN 196830			WAL-MART STORES INC			
TOTAL VEHICLE OPS & MAINTENANCE	5,305	0	5,305	1,151.33	.00	4,153.67	21.7%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG MAINT	2,750	0	2,750	2,229.30	.00	520.70	81.1%	
2024/06/000697 06/02/2024 API	-48.00	VND 000001 IN 196833			ONE TIME PAY			
2024/06/000697 06/02/2024 API	29.99	VND 006654 IN 196832			ACE HARDWARE - TOMAH			
TOTAL REPAIR & MAINTENANCE	2,750	0	2,750	2,229.30	.00	520.70	81.1%	
PK618 RENT								
15200000 553050 BLDG RENT	4,961	0	4,961	2,893.24	.00	2,067.76	58.3%	
2024/06/000801 06/28/2024 API	413.32	VND 016090 IN 012794 MSI JULY 2024			NORTHERN ENGRAVING RENT - JULY 2024	1075060		



NATURAL RESOURCES & EXTENSION

FOR 2024 06			JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
TOTAL RENT	4,961	0	4,961	2,893.24	.00	2,067.76	58.3%		
PK700 UTILITIES									
15200000 522010 ELECTRIC	21,711	0	21,711	3,878.30	.00	17,832.70	17.9%		
2024/06/000429 06/14/2024 API	296.82	VND 001291 IN 14105003 240603			OAKDALE ELECTRIC COO ACCT#14105001-1410		12279		
2024/06/000429 06/14/2024 API	221.94	VND 001291 IN 14105002 240603			OAKDALE ELECTRIC COO ACCT#14105001-1410		12279		
2024/06/000429 06/14/2024 API	296.82	VND 001291 IN 14105004 240603			OAKDALE ELECTRIC COO ACCT#14105001-1410		12279		
2024/06/000429 06/14/2024 API	326.15	VND 001291 IN 14105005 240603			OAKDALE ELECTRIC COO ACCT#14105001-1410		12279		
2024/06/000429 06/14/2024 API	363.38	VND 001291 IN 14105006 240603			OAKDALE ELECTRIC COO ACCT#14105001-1410		12279		
2024/06/000429 06/14/2024 API	217.36	VND 001291 IN 14105001 240603			OAKDALE ELECTRIC COO ACCT#14105001-1410		12279		
TOTAL UTILITIES	21,711	0	21,711	3,878.30	.00	17,832.70	17.9%		
PK950 GRANTS & CONTRIBUTIONS									
15200000 579200 DONAT EXP	0	854	854	.00	.00	853.80	.0%		
2024/06/000602 06/19/2024 BUA	10.00 REF								
						PARK DONATION EXPENSE			
TOTAL GRANTS & CONTRIBUTIONS	0	854	854	.00	.00	853.80	.0%		
TOTAL PARKS	0	304	304	-13,187.44	994.71	12,496.53-4013.4%			
TOTAL PARKS	0	304	304	-13,187.44	994.71	12,496.53-4013.4%			
TOTAL REVENUES	-232,890	-10	-232,900	-96,565.96	.00	-136,334.04			
TOTAL EXPENSES	232,890	314	233,204	83,378.52	994.71	148,830.57			

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15300 SNOWMOBILE								
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE	-276,865	0	-276,865	-51,514.07	.00	-225,350.93	18.6%*	
TOTAL UNDEFINED ROLLUP CODE	-276,865	0	-276,865	-51,514.07	.00	-225,350.93	18.6%	
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRNTS CNTR	276,865	0	276,865	9,205.03	.00	267,659.97	3.3%	
2024/06/000266 06/07/2024 API	27.03 VND 017766 IN 3B10EE1D-0003			COLUMN SOFTWARE		INVOICE#3B10331D-0	12220	
TOTAL GRANTS & CONTRIBUTIONS	276,865	0	276,865	9,205.03	.00	267,659.97	3.3%	
TOTAL SNOWMOBILE	0	0	0	-42,309.04	.00	42,309.04	100.0%	
TOTAL SNOWMOBILE	0	0	0	-42,309.04	.00	42,309.04	100.0%	
TOTAL REVENUES	-276,865	0	-276,865	-51,514.07	.00	-225,350.93		
TOTAL EXPENSES	276,865	0	276,865	9,205.03	.00	267,659.97		

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NATURAL RESOURCES & EXTENSION

FOR 2024 06 JOURNAL DETAIL 2024 6 TO 2024 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16910000 FORESTRY

16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%*
16910000 468100 FOREST RV	-65,000	0	-65,000	-101,533.03	.00	36,533.03	156.2%
2024/06/000261 06/06/2024 CRP	-2,100.00	REF 126980			2023/ 2150		
2024/06/000309 06/10/2024 CRP	-5,731.21	REF 127044			2024/ 2190		
2024/06/000541 06/18/2024 CRP	-151.50	REF 127320			FY - MISC OTHER REVENUE		
2024/06/000541 06/18/2024 CRP	-13,523.80	REF 127321			2024/ 2182		
16910000 468109 FOREST LN	-30,000	0	-30,000	-28,948.13	.00	-1,051.87	96.5%*
2024/06/000261 06/06/2024 CRP	-600.00	REF 126980			2023/ 2150		
2024/06/000309 06/10/2024 CRP	-1,637.49	REF 127044			2024/ 2190		
2024/06/000541 06/18/2024 CRP	-3,863.94	REF 127321			2024/ 2182		
16910000 468120 TREE PLNT	-500	0	-500	-180.00	.00	-320.00	36.0%*
2024/06/000261 06/06/2024 CRP	-60.00	REF 126979			TIMOTHY F. HEUER		
					FY - TREE PLANTER RENTAL		
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-130,661.16	.00	33,911.16	135.1%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	58,219	-20	58,199	21,600.23	.00	36,598.77	37.1%
2024/06/000407 06/14/2024 PRJ	1,784.22	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	1,733.23	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	3,948	-2	3,946	1,469.34	.00	2,476.66	37.2%
2024/06/000407 06/14/2024 PRJ	119.59	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
2024/06/000767 06/28/2024 PRJ	119.59	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION

FOR 2024 06			JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16910	FORESTRY		APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
16910000	515010	SOC SEC	3,613	-2	3,611	1,315.32	.00	2,295.68	36.4%
	2024/06/000407	06/14/2024 PRJ	108.06	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
	2024/06/000767	06/28/2024 PRJ	105.29	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	
16910000	515015	MEDICARE	847	0	847	307.62	.00	539.38	36.3%
	2024/06/000407	06/14/2024 PRJ	25.28	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
	2024/06/000767	06/28/2024 PRJ	24.63	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	
16910000	515020	HLTH INS	20,280	0	20,280	705.82	.00	19,574.18	3.5%
	2024/06/000407	06/14/2024 PRJ	58.23	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
	2024/06/000767	06/28/2024 PRJ	58.23	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	
16910000	515025	DENTAL INS	674	0	674	246.84	.00	427.16	36.6%
	2024/06/000407	06/14/2024 PRJ	41.14	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
16910000	515030	LIFE INS	14	0	14	4.89	.00	9.11	34.9%
	2024/06/000407	06/14/2024 PRJ	.80	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
16910000	515040	WORK COMP	575	0	575	210.12	.00	364.88	36.5%
	2024/06/000407	06/14/2024 PRJ	17.37	REF 240614			WARRANT=240614	RUN=1 BI-WEEKL	
	2024/06/000767	06/28/2024 PRJ	16.85	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS		88,170	-24	88,146	25,860.18	.00	62,285.82	29.3%
FY200 OFFICE ADMINISTRATIVE COSTS									
16910000	531000	OFFIC SUPL	200	0	200	138.85	.00	61.15	69.4%
16910000	531050	POSTAGE	50	0	50	.00	.00	50.00	.0%
16910000	531060	PRINTING	106	0	106	25.10	.00	80.90	23.7%
	2024/06/000266	06/07/2024 API	24.41	VND 017766 IN 3B10EE1D-0002		COLUMN SOFTWARE	INVOICE#3B10331D-0		12220

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NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000	532500 DUES	2,060	0	2,060	2,058.25	.00	1.75	99.9%
	TOTAL OFFICE ADMINISTRATIVE COSTS	2,416	0	2,416	2,222.20	.00	193.80	92.0%
FY300 TECHNOLOGY & EQUIPMENT								
16910000	553100 EQPMNT SERV	192	0	192	99.32	.00	92.68	51.7%
	2024/06/000623 06/21/2024 API	15.51	VND 002162 IN 33052620		CANON FINANCIAL	SERV CONTRACT NUMBER 14	12299	
	TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	99.32	.00	92.68	51.7%
FY350 IT POOL								
16910000	599000 IT POOL	325	0	325	325.00	.00	.00	100.0%
	TOTAL IT POOL	325	0	325	325.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL								
16910000	515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%
16910000	533010 CONF/SEM	377	0	377	14.96	.00	362.04	4.0%
	2024/06/000767 06/28/2024 PRJ	14.96	REF 240628			WARRANT=240628	RUN=1 BI-WEEKL	
	TOTAL CONF / EDUCATION & TRAVEL	477	0	477	14.96	.00	462.04	3.1%
FY600 PROGRAM COSTS								
16910000	521455 BOUD MAINT	2,000	0	2,000	244.50	.00	1,755.50	12.2%

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NATURAL RESOURCES & EXTENSION

FOR 2024 06			JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS	FOR:		ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16910	FORESTRY		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
16910000	521730	SITE CONV	1,750	0	1,750	.00	.00	1,750.00	.0%
16910000	534120	FOREST SUP	2,798	0	2,798	680.76	.00	2,117.24	24.3%
TOTAL PROGRAM COSTS			6,548	0	6,548	925.26	.00	5,622.74	14.1%
FY616 VEHICLE OPS & MAINTENANCE									
16910000	524510	VHCL MAINT	1,425	0	1,425	328.80	.00	1,096.20	23.1%
2024/06/000266 06/07/2024 API			45.53	VND 004972 IN 00362338 240531		KWIK TRIP		ACCT# 00362338	12233
TOTAL VEHICLE OPS & MAINTENANCE			1,425	0	1,425	328.80	.00	1,096.20	23.1%
FY617 REPAIR & MAINTENANCE									
16910000	524600	EQP MAINT	300	0	300	.00	.00	300.00	.0%
TOTAL REPAIR & MAINTENANCE			300	0	300	.00	.00	300.00	.0%
FY618 RENT									
16910000	553050	BLDG RENT	2,290	0	2,290	1,335.53	.00	954.47	58.3%
2024/06/000801 06/28/2024 API			190.79	VND 016090 IN 012794 MSI JULY 2024		NORTHERN ENGRAVING		RENT - JULY 2024	1075060
TOTAL RENT			2,290	0	2,290	1,335.53	.00	954.47	58.3%
FY619 ROAD MAINTENANCE									
16910000	523530	RD MAINT	2,200	0	2,200	64.70	.00	2,135.30	2.9%

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NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED			AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
TOTAL ROAD MAINTENANCE	2,200	0	2,200	64.70	.00	2,135.30	2.9%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%	
FY960 LOAN PAYMENTS								
16910000 569600 LOAN PAY	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%	
TOTAL LOAN PAYMENTS	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%	
TOTAL FORESTRY	38,343	-24	38,319	-93,691.79	.00	132,010.79	-244.5%	
TOTAL FORESTRY	38,343	-24	38,319	-93,691.79	.00	132,010.79	-244.5%	
TOTAL REVENUES	-96,750	0	-96,750	-130,661.16	.00	33,911.16		
TOTAL EXPENSES	135,093	-24	135,069	36,969.37	.00	98,099.63		

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NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-60,000	0	-60,000	-49,039.27	.00	-10,960.73	81.7%*	
16913000 435800 DIME-AN-AC	-350	0	-350	-355.81	.00	5.81	101.7%	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-81,350	0	-81,350	-49,395.08	.00	-31,954.92	60.7%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL FORESTRY STATE AID	-51,350	698	-50,652	-49,395.08	.00	-1,256.84	97.5%	
TOTAL FORESTRY STATE AID	-51,350	698	-50,652	-49,395.08	.00	-1,256.84	97.5%	
TOTAL REVENUES	-81,350	0	-81,350	-49,395.08	.00	-31,954.92		
TOTAL EXPENSES	30,000	698	30,698	.00	.00	30,698.08		

NATURAL RESOURCES & EXTENSION

FOR 2024 06 JOURNAL DETAIL 2024 6 TO 2024 6

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	ADJUSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

16916000 FIRE SUPPRESSION

FIG00 PROGRAM COSTS

16916000 534005 OPERAT EXP	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL PROGRAM COSTS	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	1,735.00	.00	3,265.00	34.7%
TOTAL EXPENSES	5,000	0	5,000	1,735.00	.00	3,265.00	

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NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919	FORESTRY ACQUISITION							
16919000 FORESTRY ACQUISITION								
FQ600 PROGRAM COSTS								
16919000	521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000	580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
	TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
	TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
	TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
	TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

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NATURAL RESOURCES & EXTENSION

FOR 2024 06		JOURNAL DETAIL 2024 6 TO 2024 6						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
17620	CAPITAL OUTLAY - PARKS	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
17620620 CAPITAL OUTLAY - PARKS								
PK815 CAPITAL OUTLAY								
17620620	582000 CAP IMPROV	22,000	0	22,000	.00	.00	22,000.00	.0%
17620620	582500 LONG RANGE	0	11,968	11,968	.00	.00	11,968.38	.0%
	TOTAL CAPITAL OUTLAY	22,000	11,968	33,968	.00	.00	33,968.38	.0%
	TOTAL CAPITAL OUTLAY - PARKS	22,000	11,968	33,968	.00	.00	33,968.38	.0%
	TOTAL CAPITAL OUTLAY - PARKS	22,000	11,968	33,968	.00	.00	33,968.38	.0%
	TOTAL EXPENSES	22,000	11,968	33,968	.00	.00	33,968.38	