



MONROE COUNTY
PLANNING & ZONING DEPARTMENT
777 S. Black River St., Suite 2, Sparta WI 54656
Director-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Animal Control
DATE: August 19, 2024
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 210 W. Oak St, Sparta, WI 54656

SUBJECT MATTER TO BE CONSIDERED
Discussion and possible action of the following:

- a. **Roll Call**
- b. **Possible Corrections and Approval of July 15, 2024 Meeting Minutes.**
- c. **Sanitation & Zoning Dept Questions & Updates**
 - FEMA Buyout Update
 - Resolution adopting Open Space Management Plan
 - Septic System requirements for new dwellings
- d. **Animal Control Dept Questions & Updates**
- e. **Financial Report** - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments
- f. **Set Date for Next Meeting, Possible Agenda Items.**
- g. **Adjournment**

James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Animal Control Committee will be conducted.

7-15-2024

Sanitation/Planning & Zoning/Animal Control

Meeting called to order at 6:00 p.m. by James Kuhn in the Monroe County Board Assembly Room 1st Floor - Room #1200, 210 W. Oak Street.

Present: James Kuhn, Mary Cook, Remy Gomez, and Cedric Schnitzler and Todd Sparks.

Also Present: Alison Elliott-Sanitation, Zoning, and Animal Control Director, Roxie Anderson-Monroe County Land Use Planner.

Possible Corrections and Approval of June 17, 2024 Meeting Minutes.

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook, to approve the minutes from June 17, 2024. Motion carried: 5-0.

Public Hearings-None

Alison introduced our new employee to the Committee. Lila Burnett started July 1st as a sanitation and zoning specialist. Welcome Lila.

Sanitation & Zoning Dept Questions & Updates **FEMA Buyout Grant update**

Update from Wisconsin Emergency Management. They will be sending final paperwork to FEMA this week. FEMA then has 1-3 months to review and issue the final closed out approval.

Open Space Management Plan

Roxy Anderson was present from Land Conservation. Roxy explained that all of the properties have certain restrictions. This plan lays out where the properties are and what proposed uses could be as well as the maintenance plan for each property. Roxy went through the draft plan. A final draft along with the Resolution for adoption will be brought to both the Sanitation and Zoning Committee and Natural Resources and Extension Committee in August. It will then be forwarded to the full County Board for approval.

Cedric wanted to make sure each property has a fire number for emergency purposes.

Septic System requirements for new dwellings **Privy/non-plumbing permit inspections and maintenance**

Alison provided the Committee with a handout in their packet of the State and County regulations. Alison explained the religious waiver the State grants for Amish pertaining to interior plumbing, electric and safety building codes allowing them to disregard those codes. Alison also explained the religious waiver does not pertain to exterior plumbing (septic) regulations.

Alison explained briefly some of the basic regulations for a vault privy. It has to have a minimum 200 gallon sealed vault under privy and be pumped by a state licensed septage hauler.

It was mentioned that Juneau and Dane County both have ordinances regulating under what circumstance a vault privy is allowed to be utilized. The Committee instructed Alison to research those ordinances and provide the Committee with that information.

7-15-2024

Mary Roets was present, Town Treasurer from the Town of Glendale. She gave the Committee a handout regarding ordinances that she felt were being violated by the County. Cedric requested the handout be given to Corporation Counsel for response.

Ms. Roets expressed several concerns regarding her neighbors. These concerns were:
- can't open windows anymore because of smoke and other smells
- people are not following ordinances
- multiple properties around here have indoor plumbing without a place for waste water to go.
- flooding in yard and field around the neighboring houses and other structures polluting groundwater.

Animal Control Dept Questions & Updates

Nothing to discuss at this time.

2025 Department Budgets

Discussion was held.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

June 2024

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	1903.31	Sanitation		Sanitation Credit	
Zoning	89.54	Zoning		Zoning	7.40
Dog Control	6,621.44	Dog Control		Dog Control LR	443.95
BOA	3,984.98				
Total	12,599.27				451.35

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, August 19, 2024 and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1st Floor - Room #1200, 210 W Oak Street, Sparta, WI 54656.

A **motion** to adjourn was made by Reggie Gomez, seconded by Mary Cook. Motion carried: 5-0. Meeting adjourned at 7:27 p.m.

Recorded by Cassie Cunitz

The minutes are not official until approved by the Zoning Committee at their next regular meeting.

Juneau County Code of Ordinances Ch. 34-Utilities

Sec. 34-27. Limitations.

- (a) All domestic wastewater shall enter a private sewage system unless otherwise exempted by the state or this article.
- (b) Any private sewage system, or portion thereof, installed within a floodplain shall comply with all applicable requirements of Wis. Admin. Code chapter NR 116, and the county zoning ordinances.
- (c) When a failing private sewage system is identified, it shall be brought into compliance with current code requirements, replaced with a code-compliant system or its use discontinued within that period of time required by county order.
- (d) Building sewers for new construction shall exit the building such that a minimum of 18 inches of soil cover above the sewer can be provided without placing soil within eight inches of building materials not approved for ground contact. (Note: if untreated lumber is used for framing and sheeting, the top of the building sewer must exit at least 26 inches below the top of the foundation.)
- (e) A non-plumbing sanitation system may be permitted only when the structure or premises served by the non-plumbing sanitation system is not provided with an indoor plumbing system and is not used as a full-time residence.
- (f) If plumbing is installed in the structure or water under pressure is supplied to the structure, an acceptable method of sewage disposal other than, or in addition to, a non-plumbing sanitation system must be provided.
 - (1) Non-plumbing sanitation systems include only those specified in Wis. Admin. Code chapter SPS 391, serving structures or buildings intended for human habitation.
 - (2) A county sanitary permit is required for the installation of a non-plumbing sanitation system.
 - (3) Sites using a non-plumbing sanitation system to serve a structure or building intended for human habitation with a plumbing and water supply system shall be required to install a POWTS permitted under Wis. Admin. Code chapter SPS 383 to treat and disperse or hold other household wastewater produced in the building.

(Ord. No. 01-02, § 15.10, 7-17-2001)

Sec. 34-63. Inspections; non-plumbing sanitary systems.

- (a) All non-plumbing sanitary systems installed shall be inspected for compliance with Wis. Admin. Code chapter SPS 391, or as amended, and this article. Non-plumbing sanitary systems serving uses other than one and two family dwellings shall also be inspected for compliance with Wis. Admin. Code § SPS 352.63.
- (b) The property owner shall notify the county for inspection immediately after the non-plumbing sanitary system has been constructed or installed.

(Ord. No. 01-02, § 15.28, 7-17-2001)

Monroe County Code of Ordinances Ch 41-Utilities

Sec. 41-29. Limitations.

- (a) *Nonplumbing sanitation system.* A nonplumbing sanitation system may be permitted only when the building or dwelling served by the nonplumbing sanitation system is not provided with an interior plumbing and water supply system. If a plumbing and water supply system is installed in the building or structure, or the building or dwelling is replaced with another building or dwelling containing a plumbing and water supply system and water is supplied to the building or dwelling, then an approved method of sewage and wastewater disposal other than, or in addition to, a nonplumbing sanitation system must be provided according to this article and Wis. Admin. Code chs. Comm 83 and 85.
- (b) *Floodway.* No part of a POWTS may be installed in a floodway, except as provided in Wis. Admin. Code ch. NR 116 and chapter 50 of this Code.
- (c) *Flood fringe.* A POWTS may be located within a flood fringe if it complies with provisions of Wis. Admin. Code ch. NR 116; chapter 50 of this Code; and Wis. Admin. Code § Comm 83.45(6).
- (1) All holding, treatment or dispersal tanks installed in a flood fringe shall be made and maintained to remain watertight to prevent infiltration or floodproofed above grade and anchored properly to prevent flotation.
 - (2) Vent and observation pipes serving POWTS components that are located in a flood fringe shall terminate at least two feet above the regional flood elevation.
- (d) *Holding tanks.*
- (1) The installation of a holding tank is prohibited as a replacement system if any of the following POWTS may be utilized: a gravity or pressurized in-ground component, at-grade component, or mound component, which would meet design and siting requirements of Wis. Admin. Code §§ Comm 83.41 and 83.42, or 83.61.
 - (2) A sanitary permit for the installation of a holding tank, or which designates a holding tank as a replacement system, shall not be issued unless a soil and site evaluation pursuant to Wis. Admin. Code ch. SPS 385 determines that the property is unsuitable for any of the POWTS listed above, except as provided in subsections (d)(2)a—d of this section.
 - a. *Temporary holding tank.* A temporary holding tank may be installed if a public sewer approved by the department of natural resources will be installed to serve the property within two years of the date of sanitary permit issuance. In addition to the requirements of this subsection (d), an application for a sanitary permit to install a temporary holding tank shall include written statements from:
 1. The municipality or sanitary district, verifying the date that the public sewer will be installed to serve the property;
 2. The department of natural resources, verifying the approval of the public sewer; and
 3. The property owner, agreeing to connect to the public sewer when it becomes available and to abandon or remove the temporary holding tank.If the public sewer does not become available within two years of the date of sanitary permit issuance, the holding tank shall be replaced with another type of POWTS recognized by Wis. Admin. Code ch. Comm 83, and this article.
 - b. *Limited occupancy residential holding tank.*

-
1. A limited occupancy residential holding tank may be installed if the occupancy of the building meets the following conditions:
 - i. The estimated daily combined wastewater flow for a dwelling is 150 gallons per day or less based on calculations for fulltime occupancy according to Wis. Admin. Code § Comm 83.43(3), (4) or (5).
 - ii. The building is occupied less than 51 percent of the days in a year or between two consecutive years.
 2. In addition to the requirements of this subsection (d), an application for a sanitary permit to install a limited occupancy holding tank shall include the following:
 - i. An affidavit, recorded with the register of deeds, indicating the use of a holding tank for limited occupancy and agreement to install another type of POWTS recognized by Wis. Admin. Code ch. Comm 83 and this article if an addition to the structure or change in occupancy or use occurs that exceeds the conditions of limited occupancy; and
 - ii. The POWTS plan submitted with the sanitary permit application includes a management and maintenance plan that requires the certified septage servicing operator licensed under Wis. Admin. Code ch. NR 113, to submit a pumping report to the county after each pumping event, or at least annually, which will indicate the date of the pumping, the number of gallons removed from the tank and the water meter reading at the time of the pumping.
- c. *Nonresidential holding tank.* A holding tank may be installed as system of choice for an exclusively nonresidential use.
 - d. *Nonelectrical holding tank.* A holding tank may be installed if the structure meant for human habitation and served by the holding tank does not have electrical service of any kind.
- (e) *Approval required for POWTS serving multiple buildings.* A POWTS serving two or more buildings that are located on more than one property, or a POWTS serving two or more buildings on the same property, may be approved by the county under the following conditions: The POWTS plan submitted with the sanitary permit application must include a recorded legal document that identifies the parties that have ownership rights and are responsible for the operation and maintenance of the POWTS, and which also describes the legal entity, public or private, that has responsibility for the operation and maintenance of the POWTS other than the owners.
 - (f) *Approval required.* No part of a POWTS component shall be installed within a utility easement unless approval has been obtained from the utility to which the easement has been granted. Written verification of utility approval shall be submitted with the sanitary permit application.
- (Code 1986, § 15.13; Ord. No. 3-01-5; Res. No. 2-07-5, 2-28-2007; Res. No. 11-13-01, 11-27-2013; Ord. No. 05-15-02, 5-27-2015; Res. No. 08-18-04, 8-22-2018)

Sec. 41-97. Nonplumbing sanitation system inspections.

- (a) The county shall be notified of the installation of a nonplumbing sanitation system permitted by the county.
- (b) At the completion of the inspection a certificate of compliance may be completed and filed with the sanitary permit or agreement.

(Code 1986, § 15.42; Ord. No. 3-01-5)

RESOLUTION No. _____

RESOLUTION APPROVING THE
MONROE COUNTY OPEN SPACE MANAGEMENT PLAN 2024 - 2029

- 1 **WHEREAS**, Monroe County has acquired open space properties through voluntary buy-out grant
2 programs funded by the Federal Emergency Management Agency (FEMA), Wisconsin Emergency
3 Management (WEM), Wisconsin Department of Natural Resources (DNR), and Couleecap Inc; and
4
5 **WHEREAS**, the terms of the grant program statutory authorities, Federal program requirements
6 consistent with 44 C.F.R. Part 80, grant agreements, and State-local agreements require that the Grantee
7 agree to conditions that restrict the use of the land to open space in perpetuity in order to protect and
8 preserve natural floodplain functions; and
9
10 **WHEREAS**, the plan document reflects the conditions and restrictions described in the FEMA and DNR
11 Deed Restrictions that were recorded with the properties; and
12
13 **WHEREAS**, the plan document outlines goals, objectives, and management considerations for the open
14 space properties while also considering compatible uses, such as flood mitigation, passive outdoor
15 recreation, and environmental education activities; and
16
17 **WHEREAS**, the plan is a dynamic document and will be reviewed and updated periodically to address
18 changing community needs or environmental conditions and to ensure consistency with County planning,
19 policies and regulation; and
20
21 **WHEREAS**, the Monroe County Land Conservation Department will be responsible for the general
22 administration, updates, and amendments to this plan; and
23
24 **WHEREAS**, this plan has been reviewed and approved by the Monroe County Natural Resource and
25 Extension Committee and the Sanitation and Zoning Committee and is being submitted for approval of
26 the Monroe County Board of Supervisors.
27
28 **NOW, THEREFORE, BE IT RESOLVED**, that the Monroe County Board of Supervisors that they do
29 hereby approve the Monroe County Open Space Management Plan 2024 – 2029.

Dated this 28th day of August, 2024.

Offered by the Natural Resource & Extension Committee and Sanitation & Zoning Committee

Purpose: To approve the Monroe County Open Space Management Plan for 2024-2029.

Fiscal Note: No direct impact on the budget.

Drafted by Roxie Anderson, Land Use Planner, Monroe County Land Conservation Department.

Finance Vote (If required):

____ Yes ____ No ____ Absent

Approved as to form:

Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Natural Resource & Extension Committee Forwarded on:

_____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

Sanitation & Zoning Committee Forwarded on:

_____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE

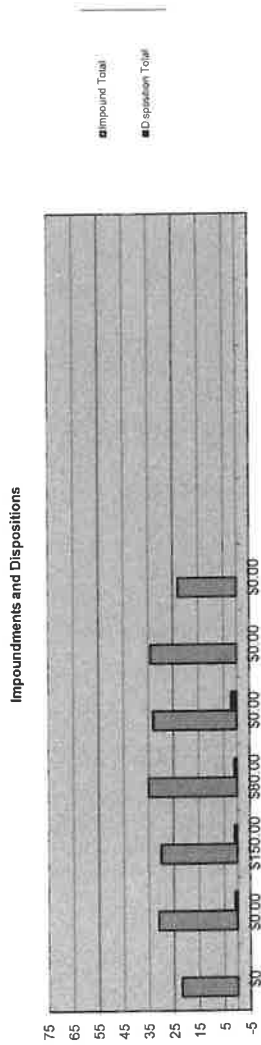
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY
that the foregoing is a true and correct copy of Resolution
#_____ acted on by the Monroe County Board of
Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2024

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	15	20	19	15	26	16	17						128
Surrendered	5	8	7	16	7	14	6						63
Returned	2	1	3	0	0	0	0						6
Criminal Impound	0	2	1	4	0	4	0						11
Impound Total	22	31	30	35	33	34	23	0	0	0	0	0	208
In House	14	14	10	18	14	14	12						96
Criminal Hold	0	1	0	0	0	0	0						1
Redeemed	8	12	16	11	19	16	9						91
Adopted	14	18	17	15	16	18	16						114
Euthanized	0	1	1	1	2	0	0						5
Disposition Total	22	31	34	27	37	34	25	0	0	0	0	0	210

Misc Statistical Data	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber	393	438	217	242	417	249	295						2251
Mileage-Jeff	749	631	939	928	744	678	570						5239
Number of top tier adoptions	4	5	3	3	5	2	3						25
Total # dog fees waived	2	0	0	0	0	1	1						4
Price Adjustments	\$0	\$0.00	\$150.00	\$80.00	\$0.00	\$0.00	\$0.00						\$230
# of Dogs Transferred	1	4	0	0	0	0	3						8



Price Adjustment Explanations

Month	Explanation
JANUARY	(1) owner paid for dog to be spayed, (2) patriots adoption (spons)
MARCH	(1) dog reduced rate of \$100
MAY	
JULY	
SEPTEMBER	
NOVEMBER	

TOTAL WAIVED/TRANSFER

Month	Explanation
JANUARY	(1) transferred to another shelter (2) (bonded pair) extended stay
MARCH	(4) transferred to another shelter
MAY	
JULY	(1) dog blind, adopted owners paid all vet expenses
SEPTEMBER	
NOVEMBER	

MONROE COUNTY OPEN SPACE MANAGEMENT PLAN



2024 - 2029



DRAFT

ACKNOWLEDGEMENTS

Monroe County would like to thank the property owners that participated in the voluntary buyout program to return their properties in the floodplain back to open space in order to prevent future property damages and expenses from flooding.

Additional thanks to Federal Emergency Management Agency, Wisconsin Emergency Management, Wisconsin Department of Natural Resources, and Couleecap Inc. for providing grant funding and guidance to complete the voluntary buyouts.

This plan is made possible through the support of the Monroe County Board of Supervisors.

2024 County Board of Supervisors

Cedric Schnitzler, Chair	David Kuderer	Eric Devine
Wallace Habegger, Vice-Chair	Toni Wissestad	Remy Gomez
David Pierce	Zachariah Zebell	James Kuhn
Nodji Van Wychen	Todd Sparks	Joey Esterline
Jason Jandt	Mary Cook	Doug Rogalla
	Adam Balz	

The knowledge and expertise of Monroe County Staff will provide successful implementation of this plan.

Bob Micheel, Land Conservation Director

Alison Elliott, Zoning and Sanitation Director

Chad Ziegler, Forestry and Parks Administrator

Roxie Anderson, Land Use Planner

Jared Tessman, Emergency Management Coordinator

Plan Prepared by Monroe County Land Use Planner, Roxie Anderson

Plan Adopted by Resolution **August 28, 2024** by the Monroe County Board

DRAFT

Table of Contents

Chapter 1. Introduction	1
1.1 Open Space Use.....	2
1.2 Purpose of Open Space Management Plan	3
1.3 Planning Process.....	4
Chapter 2. Open Space Management Goals and Considerations	5
2.1 Vision, Goals, and Objectives.....	5
2.2 Property Management Considerations.....	7
2.3 Property Use Considerations.....	9
2.4 Property Maintenance Considerations	10
2.5 Property Improvement Considerations	10
2.5 Partnership Considerations	12
Chapter 3. Property Overview	13
Brinkman’s Landing	15
Hammer Road Property	16
Jameson Road Property	17
Highway 27 (Leon) Property	18
Highway 27 (Portland) Property	19
Chapter 4. General Administration	21
APPENDIX A – DEED RESTRICTIONS	23
APPENDIX B – PROPERTY MAPS	24

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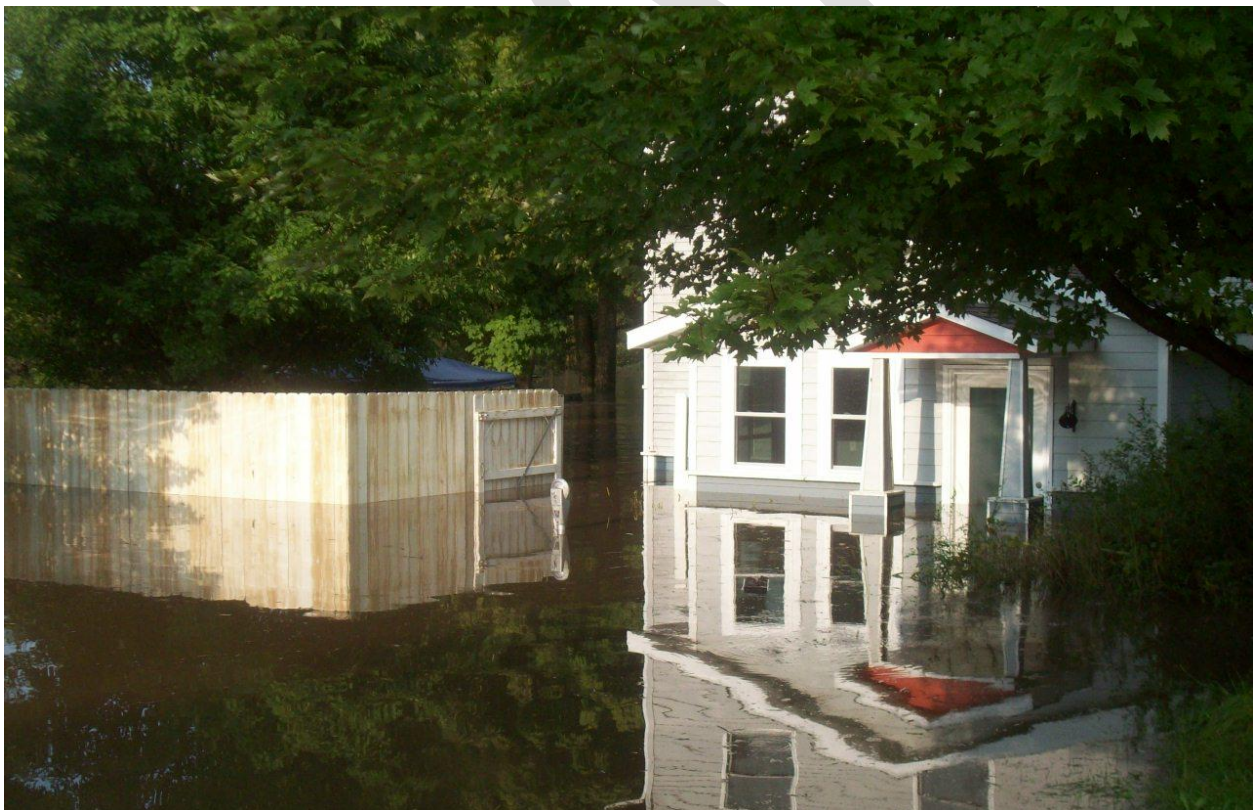
Chapter 1. Introduction

Background

In late 2018, Monroe County applied for Federal Emergency Management Agency (FEMA) grant funding through the Hazard Mitigation Grant Program to provide relief to property owners whose homes sustained significant flood damage from the 2017 and 2018 flooding events. Several property owners along the Little La Crosse and La Crosse Rivers were identified in the grant application as voluntary participants for property acquisition and demolition.

In September of 2020, FEMA and Wisconsin Emergency Management (WEM) grant funding was awarded to Monroe County. Additional grant funding from the Wisconsin Department of Natural Resources (WDNR) Municipal Flood Control Grant Program and Couleecap's Community Development Block Grant was also secured to provide matching funds and cover project costs for additional properties.

In November of 2021, Monroe County completed the acquisition and structure removal for eight properties, returning approximately 18 acres of land within the floodplain to open space. Grant requirements for the properties included recording deed restrictions, during acquisition of the properties, which will maintain the use of the properties as open space in perpetuity.



August 18, 2018 Flooding Event – Hammer Road Property (Town of Sparta)

1.1 Open Space Use

Federal law requires that property acquired under the Hazard Mitigation Grant Program (HMGP) must be forever dedicated and maintained as open space. Open space is generally defined as land that is undeveloped (has no buildings or other built structures) and is partly or completely covered with grass, trees, shrubs, or other vegetation. Open spaces are usually accessible to the public.

What uses are allowed on Open Space?

Open space can be used in many ways. Open space can have combined uses such as recreational, flood management, and environmental education. It is the community's and property owner's responsibility to determine how the open space can be used and what management needs and costs should be considered for long term use and management.

What is prohibited on Open Space?

Generally, "development" of any type is prohibited if it:

- Impedes the ability to convey flood flows
- Reduces the capacity to store floodwaters
- Increases downstream velocities
- Significantly alters the terrain and natural appearance (except as needed for flood control measures)

Deed restrictions are recorded with open space properties and run with the land in perpetuity. Property ownership is restricted to public entities or qualified conservation organizations. See Appendix A for deed restrictions.

What are the benefits of Open Space?

Open spaces have aesthetic, recreational, cultural, educational, and natural resource values that are beneficial to local communities. Responsible stewardship and management of these open spaces must be practiced in order to pass these benefits on to future generations.

Community benefits of open space include:

- Provide an economic benefit by bringing people into the community for outdoor recreation activities.
- Provide environmental benefits allowing plants and animals to thrive. Vegetation also helps control erosion and improve air and water quality.

- Improve quality of life by providing publicly accessible natural places for outdoor recreation or education. Natural aesthetically pleasing places can contribute to mental and emotional well-being.
- Provide hazard mitigation benefits to reduce flooding impacts. Floodplain management practices to increase flood storage capacity and slow down drainage can protect surrounding communities. Open space also requires little or no search and rescue efforts during flooding disasters.
- Improve the Community Rating System (CRS) ratings and lower National Flood Insurance Program (NFIP) premiums by mitigating flood hazards.

Creating open spaces provides benefits to the whole community, not just the property owners that sold their properties.

1.2 Purpose of Open Space Management Plan

The Open Space Management Plan is intended to guide the management and use of open space properties. Monroe County acquired 8 properties, approximately 18 acres of land, located at five different locations along the Little La Crosse and La Crosse Rivers within three Townships (Sparta, Leon, and Portland). The open space properties carry certain restrictions and require ownership by a public entity or non-profit conservation organization. Monroe County and the Towns have varying levels of interests regarding ownership and management of the open space properties presenting the need for a plan to be developed and implemented based on the input from the County, Town, and community members.

The purpose of this plan is to create a practical and effective management plan that does the following:

- Define a vision, goals, and objectives for management of the open space properties
- Inventory and assess the existing conditions
- Identify the management issues and maintenance needs
- Prioritize maintenance responsibilities to preserve the open space
- Identify potential improvements and projects
- Identify community stewardship and educational opportunities
- Identify potential funding sources to implement plan
- Develop a collaborative and coordinated management approach to planning, implementation, and maintenance activities

The plan is a best effort to address current and anticipated future needs and will serve as a living guide that should be updated as conditions and management needs of the open space properties change.

1.3 Planning Process

The Open Space Management Plan was developed by the Monroe County Land Conservation Department and Zoning Department. The planning team included Monroe County's Land Conservation Department Director, Land Use Planner, Soil and Water Conservationists, Zoning Director, and the County. The planning team inventoried the open space properties, assessed the management needs, and identified potential improvement projects and funding sources.

Plan Notification

The Towns of Portland, Leon, and Sparta and property owners abutting the open space properties were notified of the consideration of this Open Space Management Plan for adoption and shall be notified of any subsequent proposed amendments to this plan.

Plan Adoption

The draft Open Space Management Plan was presented to the Sanitation and Zoning Committee and the Natural Resource and Extension Committee for review and approval. The resolution will be forwarded to the Monroe County Board for approval to adopt the Open Space Management Plan.

Committee and Board meeting dates:

Natural Resource and Extension Committee – July 15, 2024

Sanitation and Zoning Committee meeting – July 15, 2024

Monroe County Board meeting – July 24, 2024

Plan Update

The time scope of this plan is approximately 5-10 years. This initial plan is a preliminary assessment of the management goals and needs for the open space properties and will become more specific over time. Changing community needs, environmental conditions, and County management capacity will lead to the need for amendments and updates to the plan. The plan will be updated periodically to ensure consistency with County policies and regulations. The County's Land Use Planner will be responsible for facilitating the plan's amendments and updates.

Chapter 2. Open Space Management Goals and Considerations

VISION STATEMENT

Monroe County and the community are engaged in the stewardship of the open space lands. The open spaces are carefully managed and used for environmental, recreational, and flood management purposes. The County and the community work collaboratively to provide opportunities for recreation, education, conservation, natural resource management, floodplain management, and public access to the rivers.

2.1 Vision, Goals, and Objectives

The following goals and objectives were identified to guide the management, maintenance, and future improvements of the open space properties.

GOAL 1: PRESERVE, PROTECT, AND MANAGE OPEN SPACE IN PERPETUITY.

Objectives:

- Ensure compliance with property deed restrictions, Floodplain Zoning Ordinance, and Shoreland Protection Ordinance.
- Establish regular vegetation, habitat, and stream monitoring to protect open space and minimize negative impacts.
- Establish maintenance schedule which designates responsibilities and management activities.
- Identify funding sources and mechanisms to cover maintenance and improvement costs.

GOAL 2: IMPROVE FLOOD RESILIENCY AND INCREASE FLOOD STORAGE.

Objectives:

- Preserve and reconnect the floodplain by redesigning and restoring eroded or degraded streambanks.
- Identify and implement conservation practices to improve vegetation, erosion control, drainage, and ecological health of floodplain and riparian corridor.
- Identify flood mitigation projects to include in the County's Multi-Hazard Mitigation Plan.

GOAL 3: PROVIDE PUBLIC ACCESS TO OPEN SPACE.

Objectives:

- Implement signage to distinguish property boundaries and access points to manage traffic access to open space properties and minimize impacts.
- Identify public safety concerns and coordinate with local law and public safety officials to ensure compliance with local laws and ordinances.

GOAL 4: PROVIDE OPPORTUNITIES FOR PASSIVE OUTDOOR RECREATIONAL AND EDUCATIONAL ACTIVITIES.

Objectives:

- Encourage passive recreation and increase awareness of open space's activities.
- Identify improvements to provide passive recreational opportunities to the community.
- Promote education about the open space properties roles related to flood management within the watershed. Develop informational brochures and utilize social media platforms to increase awareness of open space stewardship.
- Identify and form partnerships with conservation organizations and environmental educators to provide outdoor educational activities at open space properties.

GOAL 5: PROVIDE MONITORING OPPORTUNITIES FOR DATA OBSERVATION AND DATA COLLECTION.

Objectives:

- Establish and maintain flood monitoring stations at open space properties to provide stream water level data.
- Cooperate with Monroe County Invasive Species Working Group to record, monitor, and manage invasive species.
- Cooperate with Wisconsin Department of Natural Resources (WDNR) to provide opportunities for fish species population surveys and aquatic habitat assessments.
- Monitor changes in surrounding land uses.

GOAL 6: COLLABORATIVELY WORK WITH TOWNS AND THE LOCAL COMMUNITY IN THE MANAGEMENT AND STEWARDSHIP OF THE OPEN SPACE.

Objectives:

- Continually monitor open space properties and changes in surrounding land use to determine when changes in management are needed to address any issues that arise.

- Manage the open space properties in an inclusive and collaborative manner while developing a communication structure with the community, Towns, and public safety officials about planning, implementation, and maintenance activities.
- Seek and form partnerships that create cost-sharing opportunities and utilize in-kind or volunteer services to help with maintenance or management activities.

2.2 Property Management Considerations

Open space properties will be maintained and managed consistent with the identified goals and objectives of this plan, subject to fiscal and policy considerations. Management of properties shall include periodic monitoring in order to identify maintenance needs, safety issues, and other environmental concerns. The County may modify and/or amend this management plan as needed. State statutes, local ordinances, easement language, and deed restrictions shall apply to all open space management activities. All proposed management activities shall be submitted to Wisconsin Emergency Management and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions.

Floodplain Management

- Identify projects and improvements to preserve the floodplain, improve flood resiliency, and increase flood storage.
- Conservation practices may also be identified to reduce streambank erosion and sediment runoff, while improving aquatic habitat.
- Flood hazard mitigation should be considered in open space management decisions.

Vegetation Management

- Vegetation management shall provide aesthetic and environmental benefits without compromising the natural function of the floodplain.
- Strategic mowing is allowed depending on uses of property and shall be scheduled outside of nesting and brood-rearing season (generally from April to August).
- Mowing shall be limited near riparian corridors and shall conserve at least a 35-foot minimum vegetative buffer.
- Invasive species monitoring and management will also be performed as needed.
- Vegetation plantings shall be approved by the Land Conservation Department.

Trees Management

- Fallen trees form habitat for wildlife as the wood decays and should be left in place as long as there are no safety concerns for open space users.
- Trees may be removed for flood management purposes, streambank protection, or for safe access to the river.
- If trees are removed they shall be cut close to the ground and the stumps shall be ground to prevent mowing hazards or tripping hazards.
- Tree plantings or removals shall be approved by the Land Conservation Department.

Wildlife Management

- The County does not manage wildlife. Any wildlife management issues that occur at the open space properties shall be directed to the Wisconsin Department of Natural Resources (WDNR) for assistance.
- Maintain wildlife corridors.

Access & Security Management

- Post and cable may be utilized to help keep motorized vehicles out of the open space site and driveway access may be gated if there are security issues.
- County open space standard signage should be utilized to identify site regulations and operations information and/or restricted areas.
- Site access should be provided by clearly identified ingress/egress points.
- Site addresses and fire signs shall be provided and maintained by Monroe County Land Information Director and Emergency Management.

Recreation Management

- Passive recreational and environmental educational uses will be allowed and open space properties may include improvements such as walking trails, picnic tables, interpretative signage, and fishing, canoe, and kayak access.
- Improvements may require permission from FEMA, WEM, and/or WDNR, per deed restrictions.
- Improvements shall be low impact and avoid environmentally sensitive areas.
- Improvements will require routine upkeep and periodic maintenance. Trash removal may also be necessary depending on the popularity of the open space property.
- The County will address and maintain safety concerns within the surrounding areas of improvements as they are observed or reported.

2.3 Property Use Considerations

Passive recreational use of the open space properties by the public is encouraged where environmentally compatible and socially responsible. Types of use will vary by property and will require improvements and public access. Areas that are environmentally sensitive will be protected from improvements and passive recreational use. State statutes or County regulations that place protections and restrictions upon public property are also applicable.

Permitted recreational activities (include but are not limited to):

- Fishing
- Wildlife viewing and bird watching
- Picnicking
- Canoeing / kayaking / non-motorized boating
- Nature walks
- Foraging

Prohibited Activities (include by are not limited to):

- Motorized recreational vehicles, except for use for maintenance, public safety, and emergency response.
- Industrial or commercial activities.
- Open fires, grills, or fuel stoves.
- Disposal of sand, gravel, brush, and other household or commercial material or refuse.

Disturbance or removal of vegetation, except by written approval by the County's Land Conservation Department.

Activities allowed with permission from the County (include but are not limited to):

- Organized events involving groups of 20 or more people shall require written approval from the County's Land Conservation Department, prior to event.
- Posters, brochures, or advertisements shall not be distributed or affixed to open space properties without written approval from the County's Land Conservation Department.

The open space deed restrictions also outline permitted and prohibited activities and are included in Appendix A. All proposed open space activities shall be submitted to Wisconsin Emergency Management and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions.

Requests for written approval shall be submitted and reviewed by Monroe County's Land Conservation Department and Natural Resource & Extension Committee.

2.4 Property Maintenance Considerations

Maintenance of the open space properties is to be conducted when necessary to promote the goals of the management plan. Site inspections should be performed annually and after flooding or major storm events to help determine and prioritize maintenance activities for each open space property.

An annual work plan and budget will be prepared by the Land Conservation Department and will be approved by the Natural Resources & Extension Committee.

The following list outlines the proposed maintenance activities that should be performed periodically. Some maintenance activities will only need to be performed if there are safety hazards or concerns. Following maintenance activities will include but are not limited to:

- Site inspections – include streambank erosion inspection
- Litter removal
- Mowing
- Invasive species management
- Tree maintenance - removal of hanging limbs or fallen trees (if safety concern or hazard)
- Brush removal (if safety concern or mowing hazard)
- Storm/ flood debris removal – after flooding or major storm events (if safety concern or hazard)
- Trail maintenance
- Parking and driveway maintenance

Inspection and maintenance of any on-site improvements such as signage, picnic tables, benches, educational kiosks, post and cable fencing, etc.

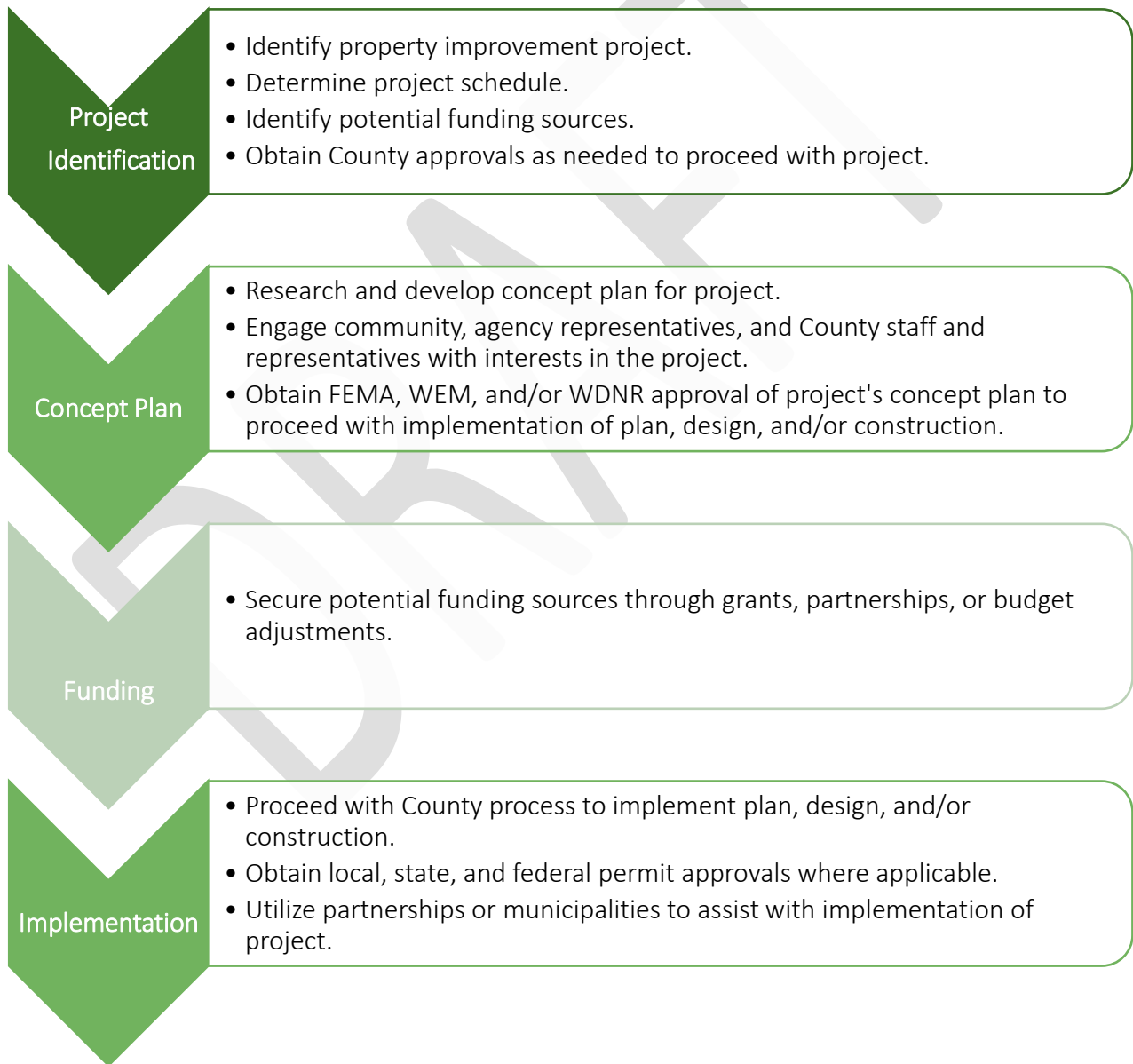
2.5 Property Improvement Considerations

Physical improvements to the properties are to be conducted when necessary to promote the goals of this management plan. Any improvements to the open space should foster a sense of public safety and enhance passive recreational and educational opportunities without impeding the natural function of the floodplain. Improvements may require permission from FEMA, WEM, and/or WDNR. All proposed improvements shall be submitted to WEM and FEMA for open space compatibility determinations in accordance with FEMA's Deed Restrictions. Obtain local, state, and federal permit approvals where applicable.

- Walking trails
- Picnic tables and benches
- Informational signage
- Interpretative signage / educational kiosks

- Fishing and boat access to the river
- Pollinator habitats
- Streambank restoration
- Flood storage and mitigation
- Bird and fish habitats
- Driveways and parking areas
- Post and cable fencing

Improvement projects require concept planning, research, and funding to be implemented. The County should go through the general process outlined below. Potential improvements for each open space property are listed in the property overviews in Chapter 3.



2.5 Partnership Considerations

Monroe County will be able to implement this plan by successfully cultivating collaborative relationships with local municipalities, landowners, stakeholders, organizations and other interest groups. This collaborative approach will reduce the need for outside funding and it will build community relationships and stewardship by the people that have the greatest interest in the properties.

Collaborative partnerships may include property use agreements, public-private partnership agreements, or memorandums of understanding which shall be approved by Monroe County.

POTENTIAL PARTNERSHIPS

Potential Partner	Potential Programs / Assistance
Municipalities – Towns of Sparta, Leon, & Portland; Villages of Melvina & Cashton	Maintenance assistance, local events, programs, cost-share open space improvements or flood mitigation projects
Sparta Chamber of Commerce	Local events, programs, promotional materials for tourism
Trout Unlimited Chapters	Fishing programs, streambank and habitat restoration projects
WI Department of Natural Resources	Fishing programs, streambank and habitat restoration projects, environmental education
Monroe County Invasive Species Working Group	Invasive species management, environmental education, field day events
Schools and Youth Organizations	Environmental education, volunteer projects
La Crosse and Coulee Region Paddlers' Clubs	Cost-share installation of canoe & kayak landings, local events & tourism, volunteer river cleanup
Local campgrounds & sportsman gear shops	Local events & tourism, fishing programs, promotional materials for tourism, cost-share recreational improvements

Chapter 3. Property Overview

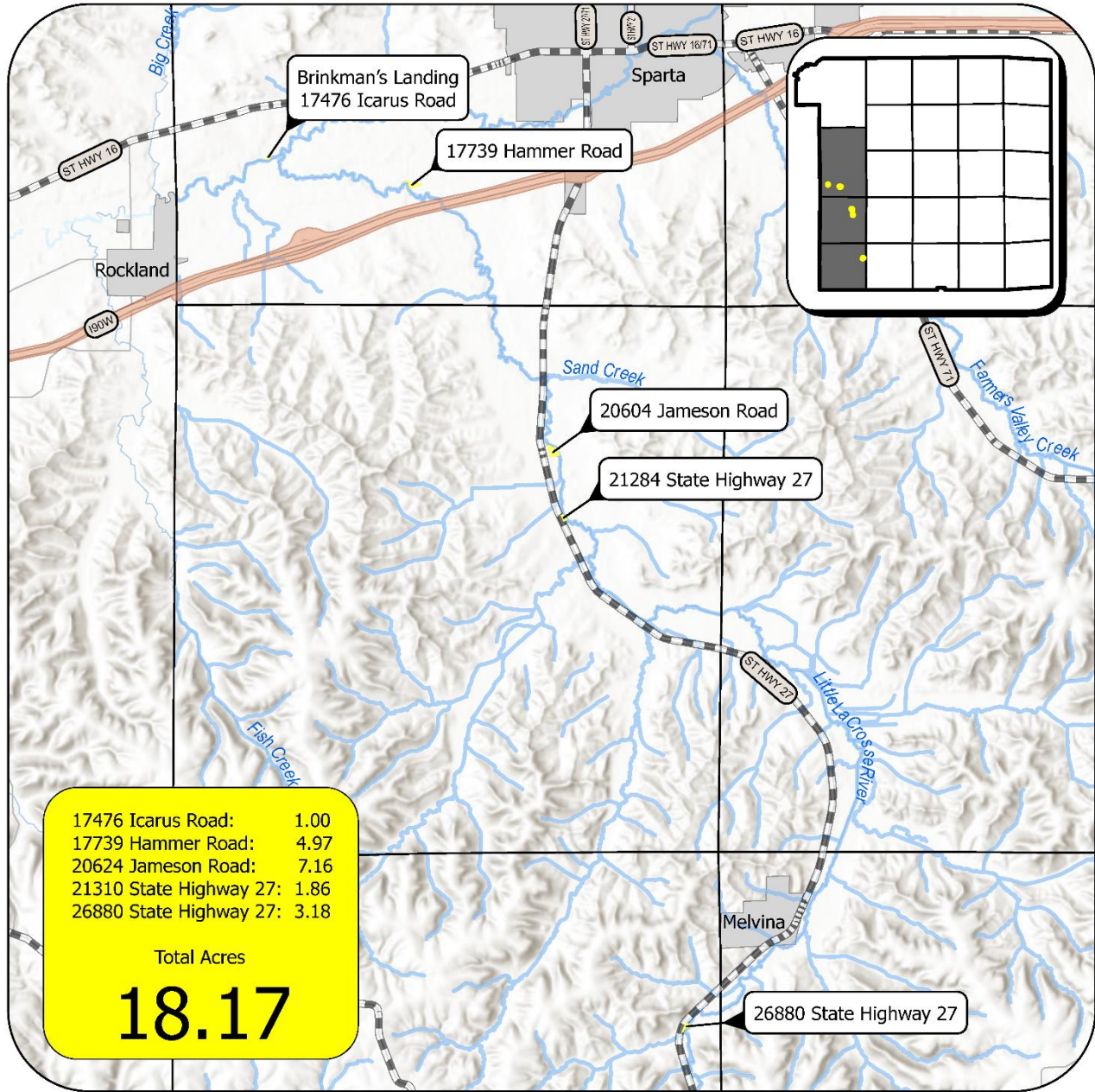
This chapter includes individual property profiles of each open space property. The table below summarizes information for each property. Only one of the open space properties has been formally named the other properties will be identified by their location. A series of maps for each property are provided in Appendix B.

OPEN SPACE PROPERTY SUMMARY

Property Name	Township	Property Address	Parcel Number(s)	Acres
Brinkman's Landing	Sparta	17476 Icarus Road	040-00973-7500	1.0
Hammer Road Property	Sparta	17739 Hammer Road	040-00956-5000, 040-00956-2500, 040-00956-0000	4.97
Jameson Road Property	Leon	20604 & 20626 Jameson Road	022-00838-0000, 022-00843-0000, 022-00846-0000, 022-00843-1000	7.16
Hwy 27 Property (Leon)	Leon	21284, 21308 & 21310 St. Hwy 27	022-00321-2500, 022-00322-0000, 022-00323-0000	1.86
Hwy 27 Property (Portland)	Portland	26880 St. Hwy 27	032-00247-0000	3.18
			TOTAL ACRES	18.17

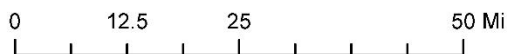
Deed restrictions for open space properties are included in Appendix A.

Open Space Property Locations



Monroe County LCD
 Created: June 2023
 Created By: D. Lueck

Data Sources:
 Monroe County LIO,
 Esri, NASA, NGA, USGS, Esri,
 HERE, Garmin, SafeGraph,
 GeoTechnologies, Inc, METI/
 NASA, USGS, EPA, NPS, USDA



This map shows the approximate location of property boundaries but was not prepared by a professional land surveyor. This map is provided for informational purposes only and may not be sufficient or appropriate for legal, engineering, or surveying purposes. This product may not reflect current information. Produced by the Monroe County Land Conservation Department.

Brinkman's Landing



Brinkman's Landing is a 1.0 acre site along the La Crosse River in Town of Sparta. The site is located a quarter mile north of a popular private campground site that also offers canoe, kayak, and tubing access to the river. The Little La Crosse River confluence is upstream from this site.

EXISTING FACILITIES:

- Sign w/brochure holders
- Driveway / parking
- Canoe & kayak launch

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to access river
- Streambank restoration
- Signage at street entrance and canoe & kayak landing.

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Whiskey Creek Family RV Park
- La Crosse Paddling Club
- Coulee Region Paddlers
- Trout Unlimited Chapter
- Sparta Chamber of Commerce

DEED RESTRICTIONS & POLICIES:

- Open Space Deed Restriction
- Floodplain & Shoreland Ordinances



Hammer Road Property



The Hammer Road property is a 4.97 acre site along the Little La Crosse River in Town of Sparta. The property is adjacent to the Canadian Pacific Railway along the southern boundary and U.S. Silica Company owns land adjacent to northern and western boundaries.

EXISTING FACILITIES:

- Driveway entrance and parking area

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to access river
- Streambank restoration
- Fishing easement between western boundary of property and Little La Crosse River
- Canoe & kayak landing
- Interpretative signage or kiosk
- Signage at street entrance and canoe & kayak landing

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Whiskey Creek Family RV Park
- La Crosse Paddling Club
- 4-H Club
- Coulee Region Paddlers
- Trout Unlimited Chapter
- Sparta Chamber of Commerce

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- Floodplain & Shoreland Ordinances

Jameson Road Property



The Jameson Road property is a 7.16 acre site along the Little La Crosse River. The property is adjacent to the Leon Community Center and Park. Building remnants from the Mill Reserve are located on this property. La Crosse Area Comprehensive Fishery Area, managed by the WDNR, is on the east side of the Little La Crosse River, across Jancing Ave. and downstream of the open space property.

EXISTING FACILITIES:

- Four (4) driveway entrances
- Stream monitoring station
- La Crosse Area Comprehensive Fishery Area
- Historical building remnants

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- Floodplain & Shoreland Ordinances
- CenturyTel Utility Easement

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Town of Leon
- Leon Community Center
- 4-H Club
- Trout Unlimited Chapter
- Wisconsin DNR

IMPROVEMENT OPTIONS:

- Picnic tables
- Walking paths to access river
- Streambank restoration
- Interpretative signage or kiosk
- Signage at street entrance

Highway 27 (Leon) Property



The Highway 27 (Leon) property is 1.86 acre site along the Little La Crosse River.

EXISTING FACILITIES:

- Two (2) driveway entrances

PARTNERSHIP / PROGRAM OPPORTUNITIES

- Town of Leon
- 4-H Club
- Wisconsin DNR
- Trout Unlimited Chapter

IMPROVEMENT OPTIONS:

- Picnic table
- Walking paths to river access
- Streambank restoration
- Interpretative signage or kiosk
- Signage at street entrance

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- WI Department of Natural Resources Deed Restriction
- Floodplain & Shoreland Ordinances

Highway 27 (Portland) Property



The Highway 27 (Portland) property is a 3.18 acre site along the Little La Crosse River. The property is adjacent to the Village of Cashton Water Treatment Plant.

EXISTING FACILITIES:

- Driveway entrance

PARTNERSHIP / PROGRAM

OPPORTUNITIES

- Town of Portland
- 4-H Club
- Cashton middle and high schools
- Village of Cashton
- Trout Unlimited Chapter
- Wisconsin DNR

IMPROVEMENT OPTIONS:

- Picnic tables
- Walking paths to access river
- Streambank restoration
- Interpretative signage or kiosk
- Signage at State Highway 27 entrance
- Parking area

DEED RESTRICTIONS & POLICIES:

- FEMA Deed Restriction
- WI Department of Natural Resources Deed Restriction
- Floodplain & Shoreland Ordinance
- CenturyTel Utility Easement

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Chapter 4. General Administration

General administration of the open space properties will comply with the properties' deed restrictions and County policies and ordinances. The County's Land Conservation Department has interest in the general administration of the open space properties and will cooperate with the Zoning Department, Forestry & Parks Department, and the Natural Resources and Extension Committee to carry out the goals and implementation of this plan.

The County Administrator and County Board will advise and make policy decisions concerning the management of the open space properties.

Additional authority of the County Board may include approval of the following:

- Grant or loan applications
- Land acquisitions
- Open space property policies and regulations
- Open Space Management Plan updates

Annual Work Plan & Budget

The Land Conservation Director shall have the authorization to prepare the annual work plan and budget for the open space properties. Maintenance responsibilities will be assigned to Monroe County staff and shall be approved by Department Heads. The following staff may be assigned responsibilities:

- Land Conservation Director
- Zoning Director
- Forestry & Parks Administrator
- Land Use Planner
- Land Information Officer / GIS Coordinator
- Soil and Water Conservationists
- Highway Department
- County Interns

The annual budget shall outline the funding needed to carry out the annual work plan for the open space properties.

Grant Funding

Grant funding is available through various programs and agencies for implementation of improvement projects for the open space properties. The property profiles in Chapter 3 list proposed improvements projects that may qualify for grant funding.

The Monroe County Comprehensive Outdoor Recreation shall also list the open space properties' proposed improvement projects in order to qualify for grant funding programs. The Land Conservation Department and Forestry & Parks Department shall coordinate to ensure that proposed project improvements are reflected in both plans.

FEMA and Wisconsin DNR Policies and Deed Restrictions

The properties shall be maintained as open space to protect and preserve natural floodplain values. Each property has recorded deed restrictions with conditions and restrictions that shall apply in perpetuity to the property. Ownership of the properties must be held by a public entity or a qualified conservation organization and any transfers of properties must be approved by FEMA, WDNR, and/or the County.

See Appendix A for deed restrictions.

Emergency Response

The County's Sheriff's department, local fire departments, and ambulance services, are responsible for emergency procedures to be in place for response to emergencies at open space properties. Motorized vehicles are allowed on the open space lands for public safety emergencies.

Communications Contact

Comments, suggestions, requests for permission and all other communication with regard to this Plan should be directed to Monroe County Land Conservation Department.

Monroe County Land Conservation Department
820 Industrial Drive
Sparta, WI 54656
Tel: (608) 269- 8975

APPENDIX A – DEED RESTRICTIONS

The following table lists the deed restrictions that were recorded with each property. The deed restrictions that were recorded with the properties are shown on the following pages (TO BE ADDED).

Property Name	Township	Property Address	Parcel Number(s)	Deed Restrictions
Brinkman's Landing	Sparta	17476 Icarus Road	040-00973-7500	County
Hammer Road Property	Sparta	17739 Hammer Road	040-00956-5000, 040-00956-2500, 040-00956-0000	FEMA
Jameson Road Property	Leon	20604 Jameson Rd.	022-00838-0000, 022-00843-0000	FEMA
Jameson Road Property	Leon	20626 Jameson Rd.	022-00846-0000, 022-00843-1000	FEMA
Hwy 27 Property (Leon)	Leon	21284 St. Hwy 27	022-00321-2500	FEMA & WDNR (Amended)
Hwy 27 Property (Leon)	Leon	21308 St. Hwy 27	022-00322-0000	County
Hwy 27 Property (Leon)	Leon	21310 St. Hwy 27	022-00323-0000	FEMA & WDNR (Amended)
Hwy 27 Property (Portland)	Portland	26880 St. Hwy 27	032-00247-0000	FEMA & WDNR (Amended)

APPENDIX B – PROPERTY MAPS

TO BE ADDED

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SANITATION, ZONING & DOG CONTROL

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
13680 SANITATION	APPROX	ADJSTMNTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

13680000 SANITATION

13680000 443000 SANITAR FE	-99,000	0	-99,000	-61,160.00	.00	-37,840.00	61.8%*
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2024/07/000086	07/02/2024	CRP	-175.00	REF 127777			SN - RECONNECTION -5 YEAR OR L
2024/07/000086	07/02/2024	CRP	-150.00	REF 127778			SN - SANITATION SITE EVALUATIO
2024/07/000086	07/02/2024	CRP	-400.00	REF 127779			SN - AT-GRADE COMPONENT
2024/07/000086	07/02/2024	CRP	-250.00	REF 127780			SN - AT-GRADE COMPONENT PLAN R
2024/07/000086	07/02/2024	CRP	-150.00	REF 127782			SN - SANITATION SITE EVALUATIO
2024/07/000086	07/02/2024	CRP	-400.00	REF 127783			SN - MOUND COMPONENT
2024/07/000086	07/02/2024	CRP	-250.00	REF 127784			SN - MOUND COMPONENT PR
2024/07/000086	07/02/2024	CRP	-400.00	REF 127786			SN - IN-GROUND COMPONENT-GRAVI
2024/07/000086	07/02/2024	CRP	-200.00	REF 127787			SN - IN-GROUND COMPONENT-GRAVI
2024/07/000360	07/11/2024	CRP	-150.00	REF 128122			SN - SANITATION SITE EVALUATIO
2024/07/000360	07/11/2024	CRP	-400.00	REF 128123			SN - MOUND COMPONENT
2024/07/000360	07/11/2024	CRP	-400.00	REF 128125			SN - IN-GROUND COMPONENT-GRAVI
2024/07/000360	07/11/2024	CRP	-200.00	REF 128126			SN - IN-GROUND COMPONENT-GRAVI
2024/07/000360	07/11/2024	CRP	-400.00	REF 128128			SN - MOUND COMPONENT
2024/07/000360	07/11/2024	CRP	-250.00	REF 128129			SN - MOUND COMPONENT PR
2024/07/000360	07/11/2024	CRP	-150.00	REF 128131			SN - SANITATION SITE EVALUATIO
2024/07/000541	07/17/2024	CRP	-175.00	REF 128284			SN - NON-PLUMBING SANITATION S
2024/07/000541	07/17/2024	CRP	-175.00	REF 128285			SN - RECONNECTION -5 YEAR OR L
2024/07/000541	07/17/2024	CRP	-150.00	REF 128286			SN - SANITATION SITE EVALUATIO
2024/07/000541	07/17/2024	CRP	-450.00	REF 128287			SN - SANITATION SITE EVALUATIO
2024/07/000541	07/17/2024	CRP	-400.00	REF 128288			SN - MOUND COMPONENT
2024/07/000541	07/17/2024	CRP	-400.00	REF 128290			SN - MOUND COMPONENT
2024/07/000687	07/24/2024	CRP	-400.00	REF 128488			2024 MS MS
2024/07/000687	07/24/2024	CRP	-250.00	REF 128489			2024 MS MS
2024/07/000687	07/24/2024	CRP	-400.00	REF 128492			2024 MS MS
2024/07/000687	07/24/2024	CRP	-250.00	REF 128493			2024 MS MS
2024/07/000687	07/24/2024	CRP	-350.00	REF 128495			2024 MS MS
2024/07/000687	07/24/2024	CRP	-90.00	REF 128496			2024 MS MS
2024/07/000687	07/24/2024	CRP	-200.00	REF 128499			2024 MS MS
2024/07/000687	07/24/2024	CRP	-400.00	REF 128500			2024 MS MS
2024/07/000687	07/24/2024	CRP	-400.00	REF 128502			2024 MS MS
2024/07/000820	07/30/2024	CRP	-400.00	REF 128778			2024 MS MS
2024/07/000820	07/30/2024	CRP	-250.00	REF 128779			2024 MS MS
2024/07/000820	07/30/2024	CRP	-150.00	REF 128781			2024 MS MS
2024/07/000820	07/30/2024	CRP	-400.00	REF 128782			2024 MS MS
2024/07/000820	07/30/2024	CRP	-250.00	REF 128783			2024 MS MS
2024/07/000820	07/30/2024	CRP	-150.00	REF 128785			2024 MS MS
2024/07/000820	07/30/2024	CRP	-150.00	REF 128786			2024 MS MS
2024/07/000820	07/30/2024	CRP	-150.00	REF 128787			2024 MS MS
2024/07/000820	07/30/2024	CRP	-450.00	REF 128788			2024 MS MS
2024/07/000820	07/30/2024	CRP	-400.00	REF 128789			2024 MS MS
2024/07/000820	07/30/2024	CRP	-250.00	REF 128790			2024 MS MS

SANITATION, ZONING & DOG CONTROL

FOR 2024 07				JOURNAL DETAIL 2024 7 TO 2024 7				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
13680000 464900 OTH SANITA	0	0	0	-100.00		.00	100.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	-99,000	0	-99,000	-61,260.00		.00	-37,740.00	61.9%
SN100 SALARIES & FRINGE BENEFITS								
13680000 511000 SALARIES	159,589	-886	158,703	77,486.56		.00	81,216.44	48.8%
2024/07/000341 07/12/2024 PRJ	4,924.49	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
2024/07/000697 07/26/2024 PRJ	5,666.37	REF 240726					WARRANT=240726	RUN=1 BI-WEEKL
13680000 515005 RETIREMENT	11,010	-61	10,949	4,993.12		.00	5,955.88	45.6%
2024/07/000341 07/12/2024 PRJ	339.78	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
2024/07/000697 07/26/2024 PRJ	390.98	REF 240726					WARRANT=240726	RUN=1 BI-WEEKL
13680000 515010 SOC SEC	9,894	-54	9,840	4,519.22		.00	5,320.78	45.9%
2024/07/000341 07/12/2024 PRJ	277.94	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
2024/07/000697 07/26/2024 PRJ	325.12	REF 240726					WARRANT=240726	RUN=1 BI-WEEKL
13680000 515015 MEDICARE	2,313	-11	2,302	1,056.91		.00	1,245.09	45.9%
2024/07/000341 07/12/2024 PRJ	65.01	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
2024/07/000697 07/26/2024 PRJ	76.05	REF 240726					WARRANT=240726	RUN=1 BI-WEEKL
13680000 515020 HLTH INS	24,470	0	24,470	16,381.33		.00	8,088.67	66.9%
2024/07/000341 07/12/2024 PRJ	1,869.44	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
2024/07/000697 07/26/2024 PRJ	1,869.44	REF 240726					WARRANT=240726	RUN=1 BI-WEEKL
13680000 515025 DENTAL INS	897	0	897	577.50		.00	319.50	64.4%
2024/07/000341 07/12/2024 PRJ	126.76	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
13680000 515030 LIFE INS	39	0	39	19.06		.00	19.94	48.9%
2024/07/000341 07/12/2024 PRJ	3.23	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
13680000 515040 WORK COMP	1,377	-11	1,366	652.56		.00	713.44	47.8%
2024/07/000341 07/12/2024 PRJ	40.70	REF 240712					WARRANT=240712	RUN=1 BI-WEEKL
2024/07/000697 07/26/2024 PRJ	48.16	REF 240726					WARRANT=240726	RUN=1 BI-WEEKL

SANITATION, ZONING & DOG CONTROL

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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13680000 515800 CREDENT	505	0	505	.00	.00	505.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	210,094	-1,023	209,071	105,686.26	.00	103,384.74	50.6%

SN200 OFFICE ADMINISTRATIVE COSTS

13680000 531000 OFFIC SUPL	1,971	0	1,971	964.31	59.83	946.86	52.0%
2024/07/000382 07/12/2024 API	30.75 VND 018197 IN	420002888/3488/5369	PREMIUM WATERS INC	INVOICE# 420002888	12492		
2024/07/000577 07/19/2024 API	63.54 VND 015514 IN	1MLF-H3MV-CTQD	AMAZON	AMAZON ORDER-PARKS	1075321		
13680000 531050 POSTAGE	2,238	0	2,238	1,911.23	.00	326.77	85.4%
2024/07/000717 07/26/2024 API	151.91 VND 001578 IN	45482834	POSTMASTER	USPS PERMIT #182	1075465		
13680000 532500 DUES	105	0	105	70.00	.00	35.00	66.7%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,314	0	4,314	2,945.54	59.83	1,308.63	69.7%

SN300 TECHNOLOGY & EQUIPMENT

13680000 522025 TELEPHONE	615	0	615	55.22	.00	559.78	9.0%
2024/07/000377 07/05/2024 API	7.30 VND 016567 IN	723100 JUNE 2024	LVT CORP	ACCT #8100 7/1/24	1075248		
13680000 553100 EQUIP SERV	403	0	403	10.61	.00	392.39	2.6%
2024/07/000577 07/19/2024 API	.83 VND 006687 IN	4739933	LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12535		
2024/07/000577 07/19/2024 API	.60 VND 006687 IN	4717010	LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12535		
TOTAL TECHNOLOGY & EQUIPMENT	1,018	0	1,018	65.83	.00	952.17	6.5%

SN350 IT POOL

13680000 599000 IT POOL	1,196	0	1,196	1,196.00	.00	.00	100.0%
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SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
TOTAL IT POOL	1,196	0	1,196	1,196.00		.00	.00	100.0%
SN400 CONF / EDUCATION & TRAVEL								
13680000 533010 CONF/SEM	755	0	755	323.88		.00	431.12	42.9%
13680000 533200 MILEAGE	750	0	750	.00		.00	750.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	1,505	0	1,505	323.88		.00	1,181.12	21.5%
SN616 VEHICLE OPS & MAINTENANCE								
13680000 524510 VHCL MAINT	3,125	0	3,125	914.97		.00	2,210.03	29.3%
2024/07/000382 07/12/2024 API	197.66	VND 004972 IN 00362338	240630	KWIK TRIP			ACCT# 00362338	12477
TOTAL VEHICLE OPS & MAINTENANCE	3,125	0	3,125	914.97		.00	2,210.03	29.3%
SN618 RENT								
13680000 553050 BLDG RENT	6,106	0	6,106	4,069.68		.00	2,036.32	66.7%
2024/07/000721 07/26/2024 API	508.71	VND 016090 IN 012813	MSI AUG 2024	NORTHERN ENGRAVING			RENT - AUGUST 2024	1075459
TOTAL RENT	6,106	0	6,106	4,069.68		.00	2,036.32	66.7%
TOTAL SANITATION	128,358	-1,023	127,335	53,942.16		59.83	73,333.01	42.4%
TOTAL SANITATION	128,358	-1,023	127,335	53,942.16		59.83	73,333.01	42.4%
TOTAL REVENUES	-99,000	0	-99,000	-61,260.00		.00	-37,740.00	
TOTAL EXPENSES	227,358	-1,023	226,335	115,202.16		59.83	111,073.01	

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
ENCUMBRANCES								
13685000 SEPTIC TANK AID								
13685000 435490 SEPTIC SYS	-70,000	0	-70,000	.00	.00	-70,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-70,000	0	-70,000	.00	.00	-70,000.00	.0%	
SN950 GRANTS AND CONTRIBUTIONS								
13685000 579100 GRNTS CNTR	70,000	0	70,000	.00	.00	70,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	70,000	0	70,000	.00	.00	70,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-70,000	0	-70,000	.00	.00	-70,000.00		
TOTAL EXPENSES	70,000	0	70,000	.00	.00	70,000.00		

SANITATION, ZONING & DOG CONTROL

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC100 FEMALE	-15,902	0	-15,902	-13,365.00	.00	-2,537.00	84.0%*
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2024/07/000086 07/02/2024 CRP	-220.00	REF 127792				DC-A DOG LICENSE FEE IN EXCESS
2024/07/000086 07/02/2024 CRP	-76.00	REF 127793				DC-A DOG LICENSE MIN W/TAX - F
2024/07/000360 07/11/2024 CRP	-44.00	REF 128101				DC-A DOG LICENSE FEE IN EXCESS
2024/07/000360 07/11/2024 CRP	-15.20	REF 128102				DC-A DOG LICENSE MIN W/TAX - F
2024/07/000360 07/11/2024 CRP	-132.00	REF 128115				DC-A DOG LICENSE FEE IN EXCESS
2024/07/000360 07/11/2024 CRP	-45.60	REF 128116				DC-A DOG LICENSE MIN W/TAX - F
2024/07/000541 07/17/2024 CRP	-7.60	REF 128252				DC-A DOG LICENSE MIN W/TAX - F
2024/07/000541 07/17/2024 CRP	-22.00	REF 128253				DC-A DOG LICENSE FEE IN EXCESS
2024/07/000541 07/17/2024 CRP	-44.00	REF 128257				DC-A DOG LICENSE FEE IN EXCESS
2024/07/000541 07/17/2024 CRP	-15.20	REF 128258				DC-A DOG LICENSE MIN W/TAX - F
2024/07/000541 07/17/2024 CRP	-198.00	REF 128268				DC-A DOG LICENSE FEE IN EXCESS
2024/07/000541 07/17/2024 CRP	-68.40	REF 128269				DC-A DOG LICENSE MIN W/TAX - F
2024/07/000566 07/18/2024 CRP	-7.60	REF 128323				2024 DOGS
2024/07/000566 07/18/2024 CRP	-21.00	REF 128323				2024 DOGS
2024/07/000687 07/24/2024 CRP	-114.00	REF 128517				2024 MS MS
2024/07/000687 07/24/2024 CRP	-330.00	REF 128518				2024 MS MS
2024/07/000820 07/30/2024 CRP	-83.60	REF 128729				2024 MS MS
2024/07/000820 07/30/2024 CRP	-242.00	REF 128730				2024 MS MS

14190000 442000 DC110 MALE	-16,874	0	-16,874	-14,764.80	.00	-2,109.20	87.5%*
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2024/07/000086 07/02/2024 CRP	-7.60	REF 127791				DC-B DOG LICENSE MIN W/ TAX -
2024/07/000086 07/02/2024 CRP	-22.00	REF 127805				DC-B DOG LICENSE FEE IN EXCESS
2024/07/000360 07/11/2024 CRP	-15.20	REF 128094				DC-B DOG LICENSE MIN W/ TAX -
2024/07/000360 07/11/2024 CRP	-44.00	REF 128095				DC-B DOG LICENSE FEE IN EXCESS
2024/07/000360 07/11/2024 CRP	-15.20	REF 128098				DC-B DOG LICENSE MIN W/ TAX -
2024/07/000360 07/11/2024 CRP	-44.00	REF 128111				DC-B DOG LICENSE FEE IN EXCESS
2024/07/000360 07/11/2024 CRP	-45.60	REF 128112				DC-B DOG LICENSE MIN W/ TAX -
2024/07/000360 07/11/2024 CRP	-132.00	REF 128120				DC-B DOG LICENSE FEE IN EXCESS
2024/07/000541 07/17/2024 CRP	-22.80	REF 128254				DC-B DOG LICENSE MIN W/ TAX -
2024/07/000541 07/17/2024 CRP	-66.00	REF 128264				DC-B DOG LICENSE FEE IN EXCESS
2024/07/000541 07/17/2024 CRP	-30.40	REF 128265				DC-B DOG LICENSE MIN W/ TAX -
2024/07/000541 07/17/2024 CRP	-88.00	REF 128273				DC-B DOG LICENSE FEE IN EXCESS
2024/07/000566 07/18/2024 CRP	-15.20	REF 128323				2024 DOGS
2024/07/000566 07/18/2024 CRP	-42.00	REF 128323				2024 DOGS
2024/07/000687 07/24/2024 CRP	-152.00	REF 128521				2024 MS MS
2024/07/000687 07/24/2024 CRP	-440.00	REF 128522				2024 MS MS
2024/07/000687 07/24/2024 CRP	-38.00	REF 128528				2024 MS MS
2024/07/000687 07/24/2024 CRP	-110.00	REF 128529				2024 MS MS
2024/07/000820 07/30/2024 CRP	-76.00	REF 128733				2024 MS MS
2024/07/000820 07/30/2024 CRP	-220.00	REF 128734				2024 MS MS
2024/07/000820 07/30/2024 CRP	-15.20	REF 128735				2024 MS MS
2024/07/000820 07/30/2024 CRP	-44.00	REF 128747				2024 MS MS

SANITATION, ZONING & DOG CONTROL

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190000 DOG CONTROL

14190000 442000 DC110 MALE

2024/07/000820	07/30/2024	CRP	-7.60	REF 128754		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-22.00	REF 128755		2024 MS MS	

14190000 442000 DC120 SPYD FM

			-33,240	0	-33,240	-30,012.65	.00	-3,227.35	90.3%*
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2024/07/000086	07/02/2024	CRP	-36.00	REF 127794		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000086	07/02/2024	CRP	-8.55	REF 127795		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000360	07/11/2024	CRP	-2.85	REF 128090		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000360	07/11/2024	CRP	-12.00	REF 128091		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000360	07/11/2024	CRP	-12.00	REF 128103		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000360	07/11/2024	CRP	-2.85	REF 128104		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000360	07/11/2024	CRP	-48.45	REF 128117		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000360	07/11/2024	CRP	-204.00	REF 128119		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000541	07/17/2024	CRP	-2.85	REF 128250		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000541	07/17/2024	CRP	-12.00	REF 128251		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000541	07/17/2024	CRP	-36.00	REF 128259		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000541	07/17/2024	CRP	-8.55	REF 128263		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000541	07/17/2024	CRP	-62.70	REF 128270		DC-C DOG LICENSE MIN W/TAX-SPA	
2024/07/000541	07/17/2024	CRP	-264.00	REF 128272		DC-C DOG LICENSE FEE IN EXCESS	
2024/07/000566	07/18/2024	CRP	-19.95	REF 128323		2024 DOGS	
2024/07/000566	07/18/2024	CRP	-77.00	REF 128323		2024 DOGS	
2024/07/000687	07/24/2024	CRP	-159.60	REF 128515		2024 MS MS	
2024/07/000687	07/24/2024	CRP	-672.00	REF 128516		2024 MS MS	
2024/07/000687	07/24/2024	CRP	-51.30	REF 128524		2024 MS MS	
2024/07/000687	07/24/2024	CRP	-216.00	REF 128525		2024 MS MS	
2024/07/000687	07/24/2024	CRP	-5.70	REF 128531		2024 MS MS	
2024/07/000687	07/24/2024	CRP	-24.00	REF 128541		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-59.85	REF 128727		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-252.00	REF 128728		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-60.00	REF 128738		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-14.25	REF 128739		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-48.45	REF 128750		2024 MS MS	
2024/07/000820	07/30/2024	CRP	-204.00	REF 128751		2024 MS MS	

14190000 442000 DC130 NUTRD MALE

			-32,547	0	-32,547	-30,683.75	.00	-1,863.25	94.3%*
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2024/07/000086	07/02/2024	CRP	-12.00	REF 127806		DC-D DOG LICENSE FEE IN EXCESS	
2024/07/000086	07/02/2024	CRP	-2.85	REF 127807		DC-D DOG LICENSE MIN W/TAX-NEU	
2024/07/000360	07/11/2024	CRP	-11.40	REF 128092		DC-D DOG LICENSE MIN W/TAX-NEU	
2024/07/000360	07/11/2024	CRP	-48.00	REF 128093		DC-D DOG LICENSE FEE IN EXCESS	
2024/07/000360	07/11/2024	CRP	-84.00	REF 128099		DC-D DOG LICENSE FEE IN EXCESS	
2024/07/000360	07/11/2024	CRP	-19.95	REF 128100		DC-D DOG LICENSE MIN W/TAX-NEU	
2024/07/000360	07/11/2024	CRP	-228.00	REF 128113		DC-D DOG LICENSE FEE IN EXCESS	
2024/07/000360	07/11/2024	CRP	-54.15	REF 128114		DC-D DOG LICENSE MIN W/TAX-NEU	
2024/07/000541	07/17/2024	CRP	-24.00	REF 128255		DC-D DOG LICENSE FEE IN EXCESS	
2024/07/000541	07/17/2024	CRP	-5.70	REF 128256		DC-D DOG LICENSE MIN W/TAX-NEU	

SANITATION, ZONING & DOG CONTROL

FOR 2024 07			JOURNAL DETAIL 2024 7 TO 2024 7					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
14190000 DOG CONTROL								
14190000 442000 DC130 NUTRD MALE								
2024/07/000541 07/17/2024 CRP	-360.00	REF 128266					DC-D DOG LICENSE FEE IN EXCESS	
2024/07/000541 07/17/2024 CRP	-85.50	REF 128267					DC-D DOG LICENSE MIN W/TAX-NEU	
2024/07/000566 07/18/2024 CRP	-37.05	REF 128323					2024 DOGS	
2024/07/000566 07/18/2024 CRP	-143.00	REF 128323					2024 DOGS	
2024/07/000687 07/24/2024 CRP	-142.50	REF 128519					2024 MS MS	
2024/07/000687 07/24/2024 CRP	-600.00	REF 128520					2024 MS MS	
2024/07/000687 07/24/2024 CRP	-42.75	REF 128526					2024 MS MS	
2024/07/000687 07/24/2024 CRP	-180.00	REF 128527					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-59.85	REF 128731					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-252.00	REF 128732					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-24.00	REF 128736					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-5.70	REF 128737					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-54.15	REF 128752					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-228.00	REF 128753					2024 MS MS	
14190000 442000 DC140 MULTIPLE	-5,880		0	-5,880	-5,196.20	.00	-683.80	88.4%*
14190000 442000 DC199 DOG LIC LF	-12,176		0	-12,176	-11,041.00	.00	-1,135.00	90.7%*
2024/07/000086 07/02/2024 CRP	-165.00	REF 127796					DC-G DOG LICENSE LATE FEES	
2024/07/000360 07/11/2024 CRP	-75.00	REF 128089					DC-G DOG LICENSE LATE FEES	
2024/07/000360 07/11/2024 CRP	-120.00	REF 128110					DC-G DOG LICENSE LATE FEES	
2024/07/000360 07/11/2024 CRP	-615.00	REF 128118					DC-G DOG LICENSE LATE FEES	
2024/07/000541 07/17/2024 CRP	-15.00	REF 128249					DC-G DOG LICENSE LATE FEES	
2024/07/000541 07/17/2024 CRP	-135.00	REF 128261					DC-G DOG LICENSE LATE FEES	
2024/07/000541 07/17/2024 CRP	-960.00	REF 128271					DC-G DOG LICENSE LATE FEES	
2024/07/000566 07/18/2024 CRP	-15.00	REF 128323					2024 DOGS	
2024/07/000687 07/24/2024 CRP	-1,965.00	REF 128514					2024 MS MS	
2024/07/000687 07/24/2024 CRP	-540.00	REF 128523					2024 MS MS	
2024/07/000687 07/24/2024 CRP	-15.00	REF 128532					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-870.00	REF 128726					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-60.00	REF 128740					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-555.00	REF 128749					2024 MS MS	
14190000 452100 CONFISCATE	-5,000		0	-5,000	.00	.00	-5,000.00	.0%*
14190000 465180 DC500 ADOPTION	-18,700		0	-18,700	-16,938.55	.00	-1,761.45	90.6%*
2024/07/000086 07/02/2024 CRP	-682.48	REF 127797					DC-SHELTER FEES-ADOPTION-\$180	
2024/07/000360 07/11/2024 CRP	-682.48	REF 128106					DC-SHELTER FEES-ADOPTION-\$180	
2024/07/000687 07/24/2024 CRP	-341.24	REF 128533					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-511.86	REF 128741					2024 MS MS	
2024/07/000820 07/30/2024 CRP	-568.71	REF 128743					2024 MS MS	

SANITATION, ZONING & DOG CONTROL

FOR 2024 07			JOURNAL DETAIL 2024 7 TO 2024 7					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
14190000 465180 DC510 REDEMPT	-5,040	0	-5,040	-3,630.00		.00	-1,410.00	72.0%*
2024/07/000086 07/02/2024 CRP	-80.00 REF 127800							
2024/07/000360 07/11/2024 CRP	-40.00 REF 128105					DC-SHELTER FEES-REDEMPTION		
2024/07/000541 07/17/2024 CRP	-80.00 REF 128260					DC-SHELTER FEES-REDEMPTION		
2024/07/000687 07/24/2024 CRP	-170.00 REF 128536					2024 MS MS		
2024/07/000820 07/30/2024 CRP	-40.00 REF 128744					2024 MS MS		
14190000 465180 DC520 MED COSTS	-2,520	0	-2,520	-2,372.00		.00	-148.00	94.1%*
2024/07/000086 07/02/2024 CRP	-95.00 REF 127803							
2024/07/000360 07/11/2024 CRP	-20.00 REF 128109					DC-SHELTER FEES-MEDICAL COSTS		
2024/07/000541 07/17/2024 CRP	-20.00 REF 128262					DC-SHELTER FEES-MEDICAL COSTS		
2024/07/000687 07/24/2024 CRP	-70.00 REF 128539					2024 MS MS		
14190000 465180 DC530 BOARDING	-1,425	0	-1,425	-284.40		.00	-1,140.60	20.0%*
2024/07/000086 07/02/2024 CRP	-56.88 REF 127799							
2024/07/000687 07/24/2024 CRP	-14.22 REF 128540					DC-SHELTER FEES-BOARDING-\$15		
2024/07/000687 07/24/2024 CRP	-14.22 REF 128540					2024 MS MS		
14190000 465180 DC590 SURRENDER	-810	0	-810	-840.00		.00	30.00	103.7%
2024/07/000086 07/02/2024 CRP	-20.00 REF 127804							
2024/07/000687 07/24/2024 CRP	-20.00 REF 128535					DC-SHELTER FEES-SURRENDER		
2024/07/000687 07/24/2024 CRP	-20.00 REF 128535					2024 MS MS		
TOTAL UNDEFINED ROLLUP CODE	-150,114	0	-150,114	-129,128.35		.00	-20,985.65	86.0%
DC100 SALARIES & FRINGE BENEFITS								
14190000 511000 SALARIES	148,218	139	148,357	80,375.43		.00	67,981.57	54.2%
2024/07/000341 07/12/2024 PRJ	5,540.73 REF 240712							
2024/07/000697 07/26/2024 PRJ	5,505.31 REF 240726					WARRANT=240712 RUN=1 BI-WEEKL		
2024/07/000697 07/26/2024 PRJ	5,505.31 REF 240726					WARRANT=240726 RUN=1 BI-WEEKL		
14190000 511200 OVERTIME	1,274	0	1,274	524.46		.00	749.54	41.2%
14190000 515005 RETIREMENT	10,318	9	10,327	2,878.63		.00	7,448.37	27.9%
2024/07/000341 07/12/2024 PRJ	198.36 REF 240712							
2024/07/000697 07/26/2024 PRJ	198.24 REF 240726					WARRANT=240712 RUN=1 BI-WEEKL		
2024/07/000697 07/26/2024 PRJ	198.24 REF 240726					WARRANT=240726 RUN=1 BI-WEEKL		

SANITATION, ZONING & DOG CONTROL

FOR 2024 07				JOURNAL DETAIL 2024 7 TO 2024 7				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190	DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
14190000	515010 SOC SEC	9,272	7	9,279	4,918.53	.00	4,360.47	53.0%
	2024/07/000341 07/12/2024 PRJ	335.83	REF 240712			WARRANT=240712	RUN=1 BI-WEEKL	
	2024/07/000697 07/26/2024 PRJ	334.57	REF 240726			WARRANT=240726	RUN=1 BI-WEEKL	
14190000	515015 MEDICARE	2,173	0	2,173	1,150.28	.00	1,022.72	52.9%
	2024/07/000341 07/12/2024 PRJ	78.51	REF 240712			WARRANT=240712	RUN=1 BI-WEEKL	
	2024/07/000697 07/26/2024 PRJ	78.25	REF 240726			WARRANT=240726	RUN=1 BI-WEEKL	
14190000	515020 HLTH INS	13,212	0	13,212	8,003.29	.00	5,208.71	60.6%
	2024/07/000341 07/12/2024 PRJ	571.66	REF 240712			WARRANT=240712	RUN=1 BI-WEEKL	
	2024/07/000697 07/26/2024 PRJ	571.65	REF 240726			WARRANT=240726	RUN=1 BI-WEEKL	
14190000	515025 DENTAL INS	1,219	0	1,219	715.08	.00	503.92	58.7%
	2024/07/000341 07/12/2024 PRJ	100.23	REF 240712			WARRANT=240712	RUN=1 BI-WEEKL	
14190000	515030 LIFE INS	20	0	20	11.06	.00	8.94	55.3%
	2024/07/000341 07/12/2024 PRJ	1.58	REF 240712			WARRANT=240712	RUN=1 BI-WEEKL	
14190000	515040 WORK COMP	1,168	1	1,169	762.02	.00	406.98	65.2%
	2024/07/000341 07/12/2024 PRJ	52.53	REF 240712			WARRANT=240712	RUN=1 BI-WEEKL	
	2024/07/000697 07/26/2024 PRJ	51.66	REF 240726			WARRANT=240726	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS	186,874	156	187,030	99,338.78	.00	87,691.22	53.1%
DC200 OFFICE ADMINISTRATIVE COSTS								
14190000	531000 OFFIC SUPL	2,064	0	2,064	1,103.58	44.33	916.09	55.6%
	2024/07/000138 07/05/2024 API	275.00	VND 004796 IN 14716			EVANS PRINT & MEDIA	INVOICE#14716 7-1	12426
	2024/07/000382 07/12/2024 API	38.00	VND 018197 IN 410002678/3548/4306			PREMIUM WATERS INC	INVOICE#410003548-	12492
14190000	531050 POSTAGE	1,780	0	1,780	1,178.86	.00	601.14	66.2%
	2024/07/000382 07/12/2024 API	102.01	VND 001578 IN POSTAGE DUE DOG LIC		POSTMASTER		POSTAGE DUE-DOG LI	1075266

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190	DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
14190000	531060 PRINTING	200	0	200	171.01	.00	28.99	85.5%
TOTAL OFFICE ADMINISTRATIVE COSTS		4,044	0	4,044	2,453.45	44.33	1,546.22	61.8%
DC300 TECHNOLOGY & EQUIPMENT								
14190000	522025 TELEPHONE	2,249	0	2,249	1,060.93	.00	1,188.07	47.2%
	2024/07/000377 07/05/2024 API	58.55	VND 016567 IN 757600	JUNE 2024	LVT CORP		ACCT #8100 7/1/24	1075248
	2024/07/000720 07/19/2024 API	118.20	VND 017028 IN 87319671265X07152024		AT&T MOBILITY LLC		FIRST NET ACCT# 28	1075417
14190000	553100 EQUIP SERV	1,029	0	1,029	421.28	53.09	554.63	46.1%
	2024/07/000577 07/19/2024 API	13.74	VND 006687 IN 4739933		LOFFLER COMPANIES IN CONTRACT CHARGES 0			12535
	2024/07/000577 07/19/2024 API	17.19	VND 006687 IN 4717010		LOFFLER COMPANIES IN CONTRACT CHARGES 0			12535
TOTAL TECHNOLOGY & EQUIPMENT		3,278	0	3,278	1,482.21	53.09	1,742.70	46.8%
DC350 IT POOL								
14190000	599000 IT POOL	786	0	786	786.00	.00	.00	100.0%
TOTAL IT POOL		786	0	786	786.00	.00	.00	100.0%
DC400 CONF / EDUCATION & TRAVEL								
14190000	533010 CONF/SEM	1,200	0	1,200	121.76	.00	1,078.24	10.1%
14190000	533200 MILEAGE	1,188	0	1,188	187.33	.00	1,000.67	15.8%
TOTAL CONF / EDUCATION & TRAVEL		2,388	0	2,388	309.09	.00	2,078.91	12.9%

SANITATION, ZONING & DOG CONTROL

FOR 2024 07 JOURNAL DETAIL 2024 7 TO 2024 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
14190 DOG CONTROL							

DC600 PROGRAM COSTS

14190000 521130 INVESTIGAT	1,000	0	1,000	371.50	.00	628.50	37.2%
14190000 521430 EUTHANIZA	675	0	675	434.25	.00	240.75	64.3%
2024/07/000577 07/19/2024 API	77.40 VND 001958 IN 242120			SPARTA SMALL ANIMAL	INVOICE#242120	6-	1075374
14190000 521433 RABIES VAC	500	0	500	175.00	.00	325.00	35.0%
2024/07/000577 07/19/2024 API	105.00 VND 001958 IN 242120			SPARTA SMALL ANIMAL	INVOICE#242120	6-	1075374
14190000 534130 DOG SUPPL	100	0	100	100.00	.00	.00	100.0%
14190000 534705 DOG LICENS	900	0	900	880.00	.00	20.00	97.8%
2024/07/000577 07/19/2024 API	880.00 VND 002077 IN 273201			NATIONAL BAND & TAG	INVOICE#273201	DOG	12538
14190000 534750 FOOD	50	0	50	50.00	.00	.00	100.0%
14190000 539240 CONFISCATE	5,000	0	5,000	2,719.58	120.00	2,160.42	56.8%
2024/07/000138 07/05/2024 API	60.00 VND 017922 IN 1062			LEE ROCHELLE	INVOICE#1062	BOAR	1075144
2024/07/000382 07/12/2024 API	60.00 VND 017922 IN 1060			LEE ROCHELLE	INVOICE #1060/1063		1075246
2024/07/000382 07/12/2024 API	100.05 VND 017922 IN 1063			LEE ROCHELLE	INVOICE #1060/1063		1075246
2024/07/000577 07/19/2024 API	60.00 VND 017922 IN 1064			LEE ROCHELLE	INVOICE#1064	BOAR	1075353
TOTAL PROGRAM COSTS	8,225	0	8,225	4,730.33	120.00	3,374.67	59.0%

DC613 PROFESSIONAL SERVICES

14190000 521340 CONTR SERV	1,620	0	1,620	945.00	.00	675.00	58.3%
2024/07/000138 07/05/2024 API	135.00 VND 004590 IN 2024-0518			FAIRFIELD COMPUTER S	INVOICE#2024-0518		1075121
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620	945.00	.00	675.00	58.3%

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMNTS	BUDGET	ACTUAL		BUDGET	USE/COL	
DC616 VEHICLE OPS & MAINTENANCE								
14190000 524510	VHCL MAINT	5,893	0	5,893	1,132.66	.00	4,760.34 19.2%	
2024/07/000382	07/12/2024 API	123.96 VND 004972 IN 00362338 240630			KWIK TRIP	ACCT# 00362338	12477	
TOTAL VEHICLE OPS & MAINTENANCE		5,893	0	5,893	1,132.66	.00	4,760.34 19.2%	
DC617 REPAIR & MAINTENANCE								
14190000 524505	BLDG MAINT	2,466	0	2,466	1,510.98	227.58	727.44 70.5%	
2024/07/000717	07/26/2024 API	72.45 VND 009220 IN 132699			MODERN DISPOSAL SYST INVOICE#132699 7-		1075455	
TOTAL REPAIR & MAINTENANCE		2,466	0	2,466	1,510.98	227.58	727.44 70.5%	
DC618 RENT								
14190000 553050	BLDG RENT	1,525	0	1,525	1,016.40	.00	508.60 66.6%	
2024/07/000721	07/26/2024 API	127.05 VND 016090 IN 012813 MSI AUG 2024			NORTHERN ENGRAVING	RENT - AUGUST 2024	1075459	
TOTAL RENT		1,525	0	1,525	1,016.40	.00	508.60 66.6%	
DC700 UTILITIES								
14190000 522010	ELECTRIC	4,200	0	4,200	1,737.75	.00	2,462.25 41.4%	
2024/07/000577	07/19/2024 API	309.23 VND 009405 IN 52-5597518-3 240705			XCEL ENERGY	STATEMENT #8843426	12552	
14190000 522015	FUEL & GAS	3,000	0	3,000	691.89	.00	2,308.11 23.1%	
2024/07/000717	07/26/2024 API	10.56 VND 003983 IN 5091365171			WE ENERGIES	ACCT#070960424 ANI	12615	

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
TOTAL UTILITIES	7,200	0	7,200	2,429.64	.00	4,770.36	33.7%	
TOTAL DOG CONTROL	74,185	156	74,341	-12,993.81	445.00	86,889.81	-16.9%	
TOTAL DOG CONTROL	74,185	156	74,341	-12,993.81	445.00	86,889.81	-16.9%	
TOTAL REVENUES	-150,114	0	-150,114	-129,128.35	.00	-20,985.65		
TOTAL EXPENSES	224,299	156	224,455	116,134.54	445.00	107,875.46		

SANITATION, ZONING & DOG CONTROL

FOR 2024 07			JOURNAL DETAIL 2024 7 TO 2024 7					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
14195 DOG CONTROL DONATIONS								
14195000 DOG CONTROL DONATIONS								
14195000 485000 DC900 DOG DONAT	0	-13,119	-13,119	-15,800.73	.00	2,682.00	120.4%	
2024/07/000086 07/02/2024 CRP	-1,554.00	REF 127802						
2024/07/000360 07/11/2024 CRP	-310.00	REF 128108						
2024/07/000545 07/17/2024 BUA	-1,214.00	REF						
2024/07/000687 07/24/2024 CRP	-525.00	REF 128538						
2024/07/000820 07/30/2024 CRP	-248.00	REF 128745						
2024/07/000820 07/30/2024 CRP	-45.00	REF 128748						
TOTAL UNDEFINED ROLLUP CODE	0	-13,119	-13,119	-15,800.73	.00	2,682.00	120.4%	
DC950 GRANTS & CONTRIBUTIONS								
14195000 579200 DC900 DOG DONAT	0	75,693	75,693	11,235.90	.00	64,457.35	14.8%	
2024/07/000545 07/17/2024 BUA	1,214.00	REF						
2024/07/000577 07/19/2024 API	1,613.94	VND 001958 IN 242120						
2024/07/000786 07/03/2024 API	443.95	VND 000001 IN 198898						
TOTAL GRANTS & CONTRIBUTIONS	0	75,693	75,693	11,235.90	.00	64,457.35	14.8%	
TOTAL DOG CONTROL DONATIONS	0	62,575	62,575	-4,564.83	.00	67,139.35	-7.3%	
TOTAL DOG CONTROL DONATIONS	0	62,575	62,575	-4,564.83	.00	67,139.35	-7.3%	
TOTAL REVENUES	0	-13,119	-13,119	-15,800.73	.00	2,682.00		
TOTAL EXPENSES	0	75,693	75,693	11,235.90	.00	64,457.35		

SANITATION, ZONING & DOG CONTROL

FOR 2024 07			JOURNAL DETAIL 2024 7 TO 2024 7					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL
16980000 ZONING								
16980000 432180 FEMA	0	0	0	-305.82		.00	305.82	100.0%
16980000 444000 ZONING	-40,000	0	-40,000	-26,300.00		.00	-13,700.00	65.8%*
2024/07/000086	07/02/2024	CRP	-150.00	REF 127776				
2024/07/000360	07/11/2024	CRP	-100.00	REF 128133				
2024/07/000360	07/11/2024	CRP	-100.00	REF 128135				
2024/07/000360	07/11/2024	CRP	-50.00	REF 128136				
2024/07/000360	07/11/2024	CRP	-100.00	REF 128137				
2024/07/000360	07/11/2024	CRP	-100.00	REF 128138				
2024/07/000360	07/11/2024	CRP	-100.00	REF 128139				
2024/07/000541	07/17/2024	CRP	-100.00	REF 128275				
2024/07/000541	07/17/2024	CRP	-100.00	REF 128276				
2024/07/000541	07/17/2024	CRP	-100.00	REF 128277				
2024/07/000541	07/17/2024	CRP	-300.00	REF 128278				
2024/07/000541	07/17/2024	CRP	-100.00	REF 128279				
2024/07/000541	07/17/2024	CRP	-100.00	REF 128281				
2024/07/000541	07/17/2024	CRP	-100.00	REF 128282				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128503				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128504				
2024/07/000687	07/24/2024	CRP	-300.00	REF 128505				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128506				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128507				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128509				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128510				
2024/07/000687	07/24/2024	CRP	-50.00	REF 128511				
2024/07/000687	07/24/2024	CRP	-100.00	REF 128512				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128758				
2024/07/000820	07/30/2024	CRP	-200.00	REF 128759				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128761				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128762				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128763				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128764				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128768				
2024/07/000820	07/30/2024	CRP	-100.00	REF 128769				
2024/07/000820	07/30/2024	CRP	-400.00	REF 128771				
2024/07/000820	07/30/2024	CRP	-300.00	REF 128773				
2024/07/000820	07/30/2024	CRP	-50.00	REF 128774				

SANITATION, ZONING & DOG CONTROL

FOR 2024 07			JOURNAL DETAIL 2024 7 TO 2024 7					
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16980	ZONING	APPROP	ADJSTMNTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16980000	515030 LIFE INS	28	0	28	13.07	.00	14.93	46.7%
	2024/07/000341 07/12/2024 PRJ	2.02 REF 240712				WARRANT=240712	RUN=1 BI-WEEKL	
16980000	515040 WORK COMP	869	-6	863	429.58	.00	433.42	49.8%
	2024/07/000341 07/12/2024 PRJ	27.93 REF 240712				WARRANT=240712	RUN=1 BI-WEEKL	
	2024/07/000697 07/26/2024 PRJ	31.13 REF 240726				WARRANT=240726	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS	151,976	-322	151,654	80,172.71	.00	71,481.29	52.9%
ZN200 OFFICE ADMINISTRATIVE COSTS								
16980000	531000 OFFIC SUPL	440	0	440	193.76	44.33	201.91	54.1%
16980000	531050 POSTAGE	1,500	0	1,500	754.62	.00	745.38	50.3%
	2024/07/000786 07/03/2024 API	7.40 VND 015513 IN 198897			PCARD: USPS			
16980000	531060 PRINTING	3,260	0	3,260	882.23	.00	2,377.77	27.1%
16980000	532000 BK/PUB/SUB	60	0	60	64.00	.00	-4.00	106.7%*
	TOTAL OFFICE ADMINISTRATIVE COSTS	5,260	0	5,260	1,894.61	44.33	3,321.06	36.9%
ZN300 TECHNOLOGY & EQUIPMENT								
16980000	522025 TELEPHONE	1,778	0	1,778	712.62	.00	1,065.38	40.1%
	2024/07/000720 07/19/2024 API	118.20 VND 017028 IN 87319671265X07152024			AT&T MOBILITY LLC	FIRST NET ACCT# 28	1075417	
16980000	553100 EQUIP SERV	403	0	403	347.27	15.50	40.23	90.0%
	2024/07/000577 07/19/2024 API	43.99 VND 006687 IN 4739933			LOFFLER COMPANIES IN CONTRACT CHARGES 0		12535	
	2024/07/000577 07/19/2024 API	51.20 VND 006687 IN 4717010			LOFFLER COMPANIES IN CONTRACT CHARGES 0		12535	

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
TOTAL TECHNOLOGY & EQUIPMENT	2,181	0	2,181	1,059.89		15.50	1,105.61	49.3%
ZN350 IT POOL								
16980000 599000 IT POOL	1,196	0	1,196	1,196.00		.00	.00	100.0%
TOTAL IT POOL	1,196	0	1,196	1,196.00		.00	.00	100.0%
ZN400 CONF / EDUCATION & TRAVEL								
16980000 533010 CONF/SEM	850	0	850	.00		.00	850.00	.0%
16980000 533200 MILEAGE	750	0	750	.00		.00	750.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	1,600	0	1,600	.00		.00	1,600.00	.0%
ZN618 RENT								
16980000 553050 BLDG RENT	4,961	0	4,961	3,306.56		.00	1,654.44	66.7%
2024/07/000721 07/26/2024 API	413.32	VND 016090 IN 012813 MSI	AUG 2024	NORTHERN ENGRAVING	RENT - AUGUST 2024		1075459	
TOTAL RENT	4,961	0	4,961	3,306.56		.00	1,654.44	66.7%
TOTAL ZONING	126,174	-322	125,852	60,343.95		59.83	65,448.22	48.0%
TOTAL ZONING	126,174	-322	125,852	60,343.95		59.83	65,448.22	48.0%
TOTAL REVENUES	-41,000	0	-41,000	-27,285.82		.00	-13,714.18	
TOTAL EXPENSES	167,174	-322	166,852	87,629.77		59.83	79,162.40	

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16983	ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000	468800 ZONING BOA	-4,246	0	-4,246	-800.00	.00	-3,446.00	18.8%*
	TOTAL UNDEFINED ROLLUP CODE	-4,246	0	-4,246	-800.00	.00	-3,446.00	18.8%
BA100 SALARIES & FRINGE BENEFITS								
16983000	511000 SALARIES	1,727	0	1,727	300.00	.00	1,427.00	17.4%
	2024/07/000341 07/12/2024 PRJ	300.00	REF 240712				WARRANT=240712 RUN=1 BI-WEEKL	
16983000	515010 SOCIAL SEC	108	0	108	18.60	.00	89.40	17.2%
	2024/07/000341 07/12/2024 PRJ	18.60	REF 240712				WARRANT=240712 RUN=1 BI-WEEKL	
16983000	515015 MEDICARE	26	0	26	4.35	.00	21.65	16.7%
	2024/07/000341 07/12/2024 PRJ	4.35	REF 240712				WARRANT=240712 RUN=1 BI-WEEKL	
16983000	515040 WORK COMP	1	0	1	.15	.00	.85	15.0%
	2024/07/000341 07/12/2024 PRJ	.15	REF 240712				WARRANT=240712 RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS	1,862	0	1,862	323.10	.00	1,538.90	17.4%
BA200 OFFICE ADMINISTRATIVE COSTS								
16983000	531060 PRINTING	1,160	0	1,160	74.98	.00	1,085.02	6.5%
16983000	532000 BK/PUB/SUB	150	0	150	.00	.00	150.00	.0%
	TOTAL OFFICE ADMINISTRATIVE COSTS	1,310	0	1,310	74.98	.00	1,235.02	5.7%

SANITATION, ZONING & DOG CONTROL

FOR 2024 07		JOURNAL DETAIL 2024 7 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16983 ZONING BRD OF ADJUSTMENTS								
BA400 CONF / EDUCATION & TRAVEL								
16983000 533010 CONF/SEM	150	0	150	.00	.00	150.00	.0%	
16983000 533200 MILEAGE	924	0	924	125.10	.00	798.90	13.5%	
2024/07/000341 07/12/2024 PRJ	125.10 REF 240712					WARRANT=240712 RUN=1 BI-WEEKL		
TOTAL CONF / EDUCATION & TRAVEL	1,074	0	1,074	125.10	.00	948.90	11.6%	
BA600 PROGRAM COSTS								
16983000 521340 CONTR SERV	0	8,127	8,127	5,042.00	.00	3,084.95	62.0%	
2024/07/000577 07/19/2024 API	306.00 VND 004563 IN 93877			WELD RILEY, S.C		INVOICE#93877 CONT 1075391		
TOTAL PROGRAM COSTS	0	8,127	8,127	5,042.00	.00	3,084.95	62.0%	
TOTAL ZONING BOARD OF ADJUSTMENTS	0	8,127	8,127	4,765.18	.00	3,361.77	58.6%	
TOTAL ZONING BRD OF ADJUSTMENTS	0	8,127	8,127	4,765.18	.00	3,361.77	58.6%	
TOTAL REVENUES	-4,246	0	-4,246	-800.00	.00	-3,446.00		
TOTAL EXPENSES	4,246	8,127	12,373	5,565.18	.00	6,807.77		

SANITATION, ZONING & DOG CONTROL

FOR 2024 07	JOURNAL DETAIL 2024 7 TO 2024 7						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	328,717	69,512	398,229	101,492.65	564.66	296,172.16	25.6%
** END OF REPORT - Generated by ADRIAN LOCKINGTON **							