



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Monday June 17, 2024 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, Cedric Schnitzler, Joey Esterline

Committee Members Absent: Doug Rogalla, Todd Sparks, Paul Zastoupil

Also Present: Chris Jones, Jessup Weichelt, Chad Ziegler, Abby Czyscon, Brad Robson, Bob Micheel, Connie Weedman, Adam Hady, Jason Hornickel, Bonita Hanley, April Anderson, Tom Torkelson

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:33 a.m. by Chair Nodji VanWychen

Introduction – The committee members were introduced to Bonita Hanley the new intern working with UW Extension.

Public Comment Period – A community member shared her feelings about logging at Tri-Creek. She asked for the committee to reject any contracts for logging and to preserve the area.

Approve Minutes from the May 8th, 2024 Meeting. The committee reviewed the minutes.
A motion was made by C. Schnitzler to approve the meeting minutes, Second by J. Esterline, Motion carries 3-0-2.

Local History Room/Wegner Grotto Report (Roll) – not present

- Report – see attached
- May Expenditures – see attached

Deke Slayton/Bike Museum (Young) – not present, No Report

Extension Office Business (Hady) – report attached

- Reviewed May Expenditures – (A. Hady)
- Extension Educator Reports (A. Anderson) – report attached
- 4H Youth Development Educator (J. Hornickel) –report attached
- Intern Bonita Hanley started June 5th

Fort McCoy Update (Townsell) – (J. Weichelt, C. Jones)

- Fisheries – Started creel surveys. Ground water testing shows an increase in elevation of over a foot
- Endangered Species – Frosted Elfin Butterfly found in wildfire area. Biological survey for Long Ear Bats started.

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • Cedric Schnitzler • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
- www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- Invasive species – 325 acres treated for Garlic Mustard another 30 acres pulled
- Forestry – Arbor Day celebration, Red Pines were planted by Challenge Academy and the Childcare Center
- Turkey season was very successful
- Drumming Surveys found increase in Grouse
- Armed Forces Day over 4,000 people attended, back to pre-covid numbers
- July 19th change of command

NRCS Report (N. Krause) – no report

Land Conservation Department (Micheel)

- Review May expenditures – see attached
- LCD Director's Report – see attached
- Land Use Planner Report (R. Anderson) – see attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre) – see attached
- No fishing easements to approve
- Cost share agreements G. Miller streambank protection, P. Flock critical area stabilization, B. Peterson grass waterway, H. Menn waste storage closure.

A motion was made by C. Schnitzler to approve the cost share agreements, Second by J. Esterline, Motion carries 3-0-2.

- Conservation Agronomist Report – (B. Robson) – see attached

Forestry (C. Ziegler, A. Czyscon)

- Forestry updates – see attached
- Tri-Creek timber sale, no bids
- Timber Sale - Only one parcel out of the 4 available (including Tri-Creek) received a bid. Chad will look into a late summer or early fall bid opening and or pursue other means to implement harvest.

A motion was made by C. Schnitzler to approve the timber sale bid for Tract 1-23 Wilson Pine, Second by J. Esterline, Motion carries 3-0-2.

- Farmer's Valley Creek Bridge – 2 bids, lowest bid for a steel bridge, DNR approval needed

A motion was made by C. Schnitzler to approve the Farmer's Valley Creek Bridge bid from Eby's Portable Welding & Fabrication for \$61,000, pending approval of the engineered drawing(s) by the WDNR, Second by J. Esterline, Motion carries 3-0-2.

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Parks (C. Ziegler, A. Cyzscon)

- Parks updates – see attached
- Reviewed April expenditures

DNR Reports – no report

NR&E Meeting Dates – A discussion was had regarding a committee member having difficulty attending meetings on the third Monday of the Month. A decision was made to revisit the issue at the July 15th meeting.

A motion was made by C. Schnitzler to adjourn the meeting, Second by J. Esterline Motion carries 3-0-2.

Adjourn 10:28 am - Next Meeting: Monday July 15, 2024 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

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*Bringing history to life
since 1976.*

MCLHR Director's Report, May 2024 -
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided educational programming to 247 Monroe County students coming from Sparta, Tomah, Wyeville, and N.O.W. schools.
- Worked with the MSA to set up the Facebook Performance Bonuses program
- Viewed webinar about how to handle abandoned property in museum collections, provided by the Conservation Center for Art & Historic Artifacts
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each
- Promoted the public program on the history of Ho-Chunk removal via newspaper, eblast, flyer, and radio interview; set up and hosted the program with 56 attending.
- Hosted the Monroe County Area Retired Educators Association at the Brackett One-Room School, providing them a program on how we use the site to educate students
- Applied for a Wisconsin Arts Board Grant to cover the expenses of hosting Art Outdoors at the Wegner Grotto in 2024
- Collaborated with the Town of Greenfield to copy/scan their cemetery and burial records
- Created a flyer and press release to promote the upcoming Sparta History Trivia Night at the Sparta Soda Works
- Directed a Community Service worker who provided landscaping services for the Museum Building grounds
- Met via Zoom with the Wisconsin Historical Society about how LHR can participate in the "History Makers" program in 2025
- Met with Pica Grove about needed fixes and updates to elements of the "Monroe County: A to Z" exhibit
- Participated in mandatory Internet security training sessions

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Jennifer Adler (part time MSA): provides front-line customer service and research assistance; other duties as assigned
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: indexing newspapers and assists with research requests
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr



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MCLHR Director's Report, April 2024
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided educational programming to 421 Monroe County students both onsite and in the schools from Sparta, Tomah, and Warrens schools.
- Finalized the list of Museum Building/LHR cleaning needs for the Monroe County Facility Director to provide cleaning companies bidding on the job
- Shopped for and hosted the Volunteer Appreciation Luncheon scheduled for April 15
- Trained the new part-time MSA, including: opening and closing procedures, organizational history, research assistance, using Past Perfect cataloging system, and lining up projects for her to work on
- Cleaned Brackett One-Room School and prepared it for the season
- Promoted the public program on the history of the Milwaukee Road RR Shops in Tomah via newspaper, eblast, flyer, and radio interviews.
- Created the a PowerPoint presentation for the Milwaukee Road Shops program, extensively researching the topic, organizing guest speakers, and hosting the event offsite at the Sparta United Methodist Church with 84 attending
- Interviewed graduate student about performing her practicum at LHR this fall
- Prepared Wegner Grotto for the season: emptied donation box, started lawnmower, etc.
- Met with landscape contractor at the Wegner Grotto to go over landscaping needs at the site this season
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each

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NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							

15120000 LOCAL HISTORY ROOM

15120000 492800 TRNSF HIST	-76,045	0	-76,045	-18,358.40	.00	-57,686.60	24.1%
2024/05/000834 05/07/2024 CRP	-4,462.97 REF 125914						
2024/05/000834 05/07/2024 CRP	-1,848.31 REF 125916						
TOTAL UNDEFINED ROLLUP CODE	-76,045	0	-76,045	-18,358.40	.00	-57,686.60	24.1%

15120000 SALARIES & FRINGE BENEFITS

15120000 511000 SALARIES	145,485	359	145,844	51,932.36	.00	93,911.64	35.6%
2024/05/000731 05/03/2024 PRJ	5,426.12 REF 240503						
2024/05/001118 05/17/2024 PRJ	5,405.60 REF 240517						
2024/05/001408 05/31/2024 PRJ	5,080.34 REF 240531						
15120000 515005 RETIREMENT	8,444	25	8,469	3,346.03	.00	5,122.97	39.5%
2024/05/000731 05/03/2024 PRJ	325.30 REF 240503						
2024/05/001118 05/17/2024 PRJ	325.30 REF 240517						
2024/05/001408 05/31/2024 PRJ	325.30 REF 240531						
15120000 515010 SOC SEC	9,022	22	9,044	2,896.30	.00	6,147.70	32.0%
2024/05/000731 05/03/2024 PRJ	303.26 REF 240503						
2024/05/001118 05/17/2024 PRJ	304.34 REF 240517						
2024/05/001408 05/31/2024 PRJ	307.36 REF 240531						
15120000 515015 MEDICARE	2,112	5	2,117	677.37	.00	1,439.63	32.0%
2024/05/000731 05/03/2024 PRJ	70.92 REF 240503						
2024/05/001118 05/17/2024 PRJ	71.18 REF 240517						
2024/05/001408 05/31/2024 PRJ	71.87 REF 240531						
15120000 515020 HLTH INS	57,186	0	57,186	16,712.10	.00	40,473.90	29.2%
2024/05/000731 05/03/2024 PRJ	1,671.21 REF 240503						
2024/05/001118 05/17/2024 PRJ	1,671.21 REF 240517						

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515025 DENTAL INS	1,786	0	1,786	510.29	.00	1,275.71	28.6%
2024/05/000731 05/03/2024 PRJ	114.89 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	-16.04 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
15120000 515030 LIFE INS	18	0	18	15.87	.00	2.13	88.2%
2024/05/000731 05/03/2024 PRJ	3.87 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	-.87 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
15120000 515040 WORK COMP	76	-1	75	26.43	.00	48.57	35.2%
2024/05/000731 05/03/2024 PRJ	2.76 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	2.75 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	2.59 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	224,129	410	224,539	76,116.75	.00	148,422.25	33.9%
HR600 PROGRAM COSTS							
15120000 534005 OPERAT EXP	30,000	0	30,000	6,507.96	-200.00	23,692.04	21.0%
2024/05/000743 05/03/2024 API	64.00 VND 004796 IN 2609 240429				EVANS PRINT & MEDIA	MCH NEWSPAPER ANNU	11991
2024/05/000952 05/10/2024 API	200.00 VND 004141 IN 10640				TOMAH AREA CHAMBER O	ANNUAL MEMBERSHIP	1074374
2024/05/001147 05/17/2024 API	1.08 VND 002764 IN 688295157				CENTURYLINK COMMUNIC	SHORETEL INTEGRATI	1074412
2024/05/001147 05/17/2024 API	65.00 VND 004182 IN 24 MEMBERSHIP DUES				WI HISTORICAL FOUNDA	ANNUAL MEMBERSHIP	1074494
2024/05/001147 05/17/2024 API	295.00 VND 004796 IN 2024-81994				EVANS PRINT & MEDIA	GO MONROE CO AD	12078
2024/05/001147 05/17/2024 API	187.50 VND 010612 IN 13688				WEBTEAM	WEBSITE UPDATES	1074488
2024/05/001264 05/02/2024 API	126.91 VND 003366 IN 195419				WAL-MART STORES INC	BRACKETT; VOL	
2024/05/001264 05/02/2024 API	61.72 VND 003366 IN 195420				WAL-MART STORES INC	PUB PROG	
2024/05/001264 05/02/2024 API	90.11 VND 010152 IN 195422				ULINE	STORAGE SUPPLIES-F	
2024/05/001264 05/02/2024 API	11.50 VND 015513 IN 195421				PCARD: USPS	3.50 MERCH; 8 GENE	
TOTAL PROGRAM COSTS	30,000	0	30,000	6,507.96	-200.00	23,692.04	21.0%
TOTAL LOCAL HISTORY ROOM	178,084	410	178,494	64,266.31	-200.00	114,427.69	35.9%
TOTAL LOCAL HISTORY ROOM	178,084	410	178,494	64,266.31	-200.00	114,427.69	35.9%
TOTAL REVENUES	-76,045	0	-76,045	-18,358.40	.00	-57,686.60	
TOTAL EXPENSES	254,129	410	254,539	82,624.71	-200.00	172,114.29	

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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~~PERIOD WEGNER GROTTTO~~

15121000 492800 TRNSF GROT	-50,000	0	-50,000	-600.00	.00	-49,400.00	1.2%
2024/05/000834 05/07/2024 CRP	-600.00 REF 125915	STATE BANK FINANCIAL			APRIL 2024 TRANSFER		
15121000 524720 HR520 GROTTO MNT	5,566	0	5,566	337.53	.00	5,228.47	6.1%
2024/05/000731 05/03/2024 PRJ	12.45 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/000743 05/03/2024 API	72.71 VND 009405	IN 52-4158345-3 240422	XCEL ENERGY		ELECTRIC	USE AT GR	12015
2024/05/001118 05/17/2024 PRJ	12.45 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	895.00	.00	49,105.00	1.8%
2024/05/001147 05/17/2024 API	295.00 VND 004796	IN 2024-81993	EVANS PRINT & MEDIA	GO MONROE CO AD			12078
TOTAL UNDEFINED ROLLUP CODE	5,566	0	5,566	632.53	.00	4,933.47	11.4%
TOTAL WEGNER GROTTTO	5,566	0	5,566	632.53	.00	4,933.47	11.4%
TOTAL WEGNER GROTTTO	5,566	0	5,566	632.53	.00	4,933.47	11.4%
TOTAL REVENUES	-50,000	0	-50,000	-600.00	.00	-49,400.00	
TOTAL EXPENSES	55,566	0	55,566	1,232.53	.00	54,333.47	

NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15600000 UW-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-100	0	-100	-245.16	.00	145.16	245.2%
TOTAL UNDEFINED ROLLUP CODE	-100	0	-100	-245.16	.00	145.16	245.2%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	55,246	138	55,384	18,612.56	.00	36,771.44	33.6%
2024/05/000731 05/03/2024 PRJ	1,810.40	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	1,810.40	REF 240517			WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	1,810.40	REF 240531			WARRANT=240531	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,238	9	3,247	1,284.25	.00	1,962.75	39.6%
2024/05/000731 05/03/2024 PRJ	124.92	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	124.92	REF 240517			WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	124.92	REF 240531			WARRANT=240531	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,427	9	3,436	1,150.50	.00	2,285.50	33.5%
2024/05/000731 05/03/2024 PRJ	111.55	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	112.24	REF 240517			WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	112.24	REF 240531			WARRANT=240531	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	803	2	805	269.05	.00	535.95	33.4%
2024/05/000731 05/03/2024 PRJ	26.09	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	26.25	REF 240517			WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	26.25	REF 240531			WARRANT=240531	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	898	0	898	373.95	.00	524.05	41.6%
2024/05/000731 05/03/2024 PRJ	74.79	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	7.50	.00	10.50	41.7%
2024/05/000731 05/03/2024 PRJ	1.50	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05			JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15600	UW-EXTENSION-OFFICE		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
15600000	515040	WORK COMP	31	-1	30	9.46	.00	20.54	31.5%
	2024/05/000731	05/03/2024 PRJ	.92	REF 240503			WARRANT=240503	RUN=1 BI-WEEKL	
	2024/05/001118	05/17/2024 PRJ	.92	REF 240517			WARRANT=240517	RUN=1 BI-WEEKL	
	2024/05/001408	05/31/2024 PRJ	.92	REF 240531			WARRANT=240531	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS		63,661	157	63,818	21,707.27	.00	42,110.73	34.0%
U0200 OFFICE ADMINISTRATIVE COSTS									
15600000	531000	OFFIC SUPL	3,500	0	3,500	252.85	.00	3,247.15	7.2%
	2024/05/000743	05/03/2024 API	-33.69	VND 015514 IN 19Y6-34JC-DR4W		AMAZON	OFFICE SUPPLIES	1074200	
	2024/05/001264	05/02/2024 API	12.90	VND 003366 IN 195436		WAL-MART STORES INC	OFFICE SUPPLIES		
15600000	531050	POSTAGE	1,400	0	1,400	381.17	.00	1,018.83	27.2%
	2024/05/001264	05/02/2024 API	13.72	VND 004796 IN 195437		EVANS PRINT & MEDIA	POSTAGE FOR PRESTO		
15600000	532000	BK/PUB/SUB	765	0	765	.00	.00	765.00	.0%
	TOTAL OFFICE ADMINISTRATIVE COSTS		5,665	0	5,665	634.02	.00	5,030.98	11.2%
U0300 TECHNOLOGY & EQUIPMENT									
15600000	521415	COMP OP	500	0	500	500.00	.00	.00	100.0%
15600000	522025	TELEPHONE	200	0	200	13.34	.00	186.66	6.7%
	2024/05/000744	05/03/2024 API	3.78	VND 016567 IN 723300	APRIL 2024	LVT CORP	ACCT #8100	5/1/24	1074239
15600000	553100	EQUIP SERV	2,880	0	2,880	937.74	.00	1,942.26	32.6%
	2024/05/001303	05/17/2024 API	164.55	VND 002162 IN 32572260		CANON FINANCIAL SERV	CONTRACT NUMBER 14	12154	
	2024/05/001307	05/24/2024 API	14.37	VND 006687 IN 4691800		LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12166	
	2024/05/001431	05/31/2024 API	27.89	VND 006687 IN 4664083		LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12197	

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL TECHNOLOGY & EQUIPMENT	3,580	0	3,580	1,451.08	.00	2,128.92	40.5%	
U0350 IT POOL								
15600000 599000 IT POOL	365	0	365	365.00	.00	.00	100.0%	
TOTAL IT POOL	365	0	365	365.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	210	0	210	11.84	.00	198.16	5.6%	
TOTAL CONF / EDUCATION & TRAVEL	210	0	210	11.84	.00	198.16	5.6%	
TOTAL UW-EXTENSION-OFFICE	73,381	157	73,538	23,924.05	.00	49,613.95	32.5%	
TOTAL UW-EXTENSION-OFFICE	73,381	157	73,538	23,924.05	.00	49,613.95	32.5%	
TOTAL REVENUES	-100	0	-100	-245.16	.00	145.16		
TOTAL EXPENSES	73,481	157	73,638	24,169.21	.00	49,468.79		

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	59,371	0	59,371	.00	.00	59,371.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	59,371	0	59,371	.00	.00	59,371.00	.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,110	0	1,110	.00	.00	1,110.00	.0%	
15610000 533200 MILEAGE	4,290	0	4,290	512.74	.00	3,777.26	12.0%	
TOTAL CONF / EDUCATION & TRAVEL	5,400	0	5,400	512.74	.00	4,887.26	9.5%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	512.74	.00	64,258.26	.8%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	512.74	.00	64,258.26	.8%	
TOTAL EXPENSES	64,771	0	64,771	512.74	.00	64,258.26		

NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5							
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15620	UW-PROGRAM - NON-LAPSING								
15620613 HEALTH & WELL BEING									
15620613 467700	0	-1,979	-1,979	-1,979.25	.00	.00	100.0%	HLTH WELL	
2024/05/001322 05/20/2024	-773.50	REF						HEALTH & WELL BEING REVENUE	
								TOTAL UNDEFINED ROLLUP CODE	
	0	-1,979	-1,979	-1,979.25	.00	.00	100.0%		
EP600 PROGRAM COSTS									
15620613 579100	0	11,021	11,021	274.96	.00	10,746.12	2.5%	HLTH & WEL	
2024/05/001322 05/20/2024	773.50	REF						HEALTH & WELL BEING EXPENSE	
								TOTAL PROGRAM COSTS	
	0	11,021	11,021	274.96	.00	10,746.12	2.5%		
								TOTAL HEALTH & WELL BEING	
	0	9,042	9,042	-1,704.29	.00	10,746.12	-18.8%		

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
15620615 YOUTH DEVELOPMENT AGENT								
15620615 467700 YTH DEV RV	0	-2,284	-2,284	-2,318.50	.00	35.00	101.5%	
2024/05/000963 05/10/2024 CRP	-35.00 REF 126088	CUSTOMER						
2024/05/001322 05/20/2024 BUA	-600.00 REF							
TOTAL UNDEFINED ROLLUP CODE	0	-2,284	-2,284	-2,318.50	.00	35.00	101.5%	
EP600 PROGRAM COSTS								
15620615 579100 CONTR EXP	0	14,234	14,234	1,409.93	-17.52	12,842.06	9.8%	
2024/05/000952 05/10/2024 API	117.52 VND 002585	IN JUDGES FEES 240501	VERNON COUNTY		4H FFF SUPPLIES	1074385		
2024/05/001264 05/02/2024 API	132.01 VND 000001	IN 195291	ONE TIME PAY		FUR FIN & FEATHER			
2024/05/001264 05/02/2024 API	18.98 VND 003366	IN 195290	WAL-MART STORES INC		AFTERSCHOOL PROGRA			
2024/05/001264 05/02/2024 API	80.00 VND 004972	IN 195435	KWIK TRIP		4H PROJECT DAY THA			
2024/05/001322 05/20/2024 BUA	600.00 REF				YOUTH DEV AGENT EXPENSE			
TOTAL PROGRAM COSTS	0	14,234	14,234	1,409.93	-17.52	12,842.06	9.8%	
TOTAL YOUTH DEVELOPMENT AGENT	0	11,951	11,951	-908.57	-17.52	12,877.06	-7.7%	
TOTAL UW-PROGRAM - NON-LAPSING	0	20,993	20,993	-2,612.86	-17.52	23,623.18	-12.5%	
TOTAL REVENUES	0	-4,263	-4,263	-4,297.75	.00	35.00		
TOTAL EXPENSES	0	25,256	25,256	1,684.89	-17.52	23,588.18		

April Anderson

Monroe County Nutrition Coalition

Members provided updates. We heard an update on the physical activity options list. It is coming together very nicely! We continued discussion on physical activity point of decision prompts. We are gearing up to begin distributing the signs. We discussed upcoming events and everyone was encouraged to start brainstorming ideas for National Fruits and Vegetables Month in September.

Monroe County Mental Health Coalition

We did not have a meeting in May due to the Mental Wellness Fair.

HEAL (Healthy Eating, Active Living)

Nutrition lessons at the Cashton Public Library will begin on June 5th. I will also be providing nutrition lessons at Soaring Skills again this summer, which serves children with cognitive disabilities. My first lesson will be June 6th.

I'm working on my Plan of Work for fiscal year 2025-2026.

FoodWise

I wrapped up with planning for fiscal year 2025. I've been busy preparing for my upcoming nutrition lessons with the Hermann Elementary WIN Summer School Program. I will be working with Kindergarten-third grade students during the month of June.

StrongBodies

After the virtual classes the participants have had the opportunity to participate in a "Sleep Education for Everyone Program" which includes six sessions on a variety of sleep topics. Participants have also had the opportunity to learn about

sheet pan meals, asparagus, and strawberries. The current virtual class will end on June 19th.

Youth Mental Health First Aid

On May 24th I co-facilitated a virtual youth mental health first aid class with another Extension colleague. Seventeen people were trained that day and the feedback we received was very positive!

Mental Wellness Fair

On May 16th we had our first annual Mental Wellness Fair at Mueller Square in Sparta. There was a great turnout for this event! Attendees were able to enjoy popcorn, root beer floats, nut snack mixes, and learn about the services that several local organizations provide.

Dairy Breakfast

On June 1st I worked with the Monroe County Dairy Promotions group to provide blender bike smoothies! The weather wasn't great, but we still had a great turnout!

HCE

On May 15th we had our Spring Fling event. I made black bean brownies and almost all of them went. I also gave an impromptu presentation on my trip to Portugal when our guest speaker didn't show up.

Sparta Boys & Girls Club

I was unable to provide the staff training on May 9th because I was sick. This training has been rescheduled for June 5th.

Tomah Boys & Girls Club

On May 30th Jan Bruder with Brighter Tomorrows and I provided youth mental health

April Anderson

lessons to the children at the Tomah Boys and Girls Club. Jan worked with the 7-9 year olds and I worked with the 10-12 year olds. They learned about breathing exercises, coping strategies, identifying safe people they can talk to, and self-care.

Health Matters Newspaper Column

I submitted four articles to the newspaper in May. The articles covered the following topics: things affecting your mental health and what you can do about it, National Bike Month, National Barbecue Month, and National Dairy Month.

Professional Development

- Eating for Eye Health
- Cybersecurity training
- Inclusive Health Training
- CPR & First Aid Training

Coming Soon

- June 11th- Safe Community Coalition Meeting/
Nutrition Coalition Meeting
- June 20th- Mental Health Coalition Meeting
- June 26th-27th- Tai Chi Pilot Training, Madison



Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Monday, June 17th, 2024

Programming:

- Extension has a new Summer Assistant, Bonita Hanley, who started on June 5th to help with summer programming.
- Attended the Dairy Breakfast on June 1st where we had an Extension Booth and had a 4-H Jeopardy Game and face-painting. There were well over 100 children that got lucky clover face-paintings.
- Shooting Sports started on Tuesday, June 11th, and will be held twice per week for three weeks. There are 24 participants and will focus on safely handling firearms and target practicing with shotguns and .22s at Cataract Sportsman's Club.
- Camp Counselor Training was held on Thursday, June 13th for our upcoming Upham Woods Summer Camp in Wisconsin Dells at the end of July. We have 1 camp counselor and 15 campers registered for camp this year, this has increased from 6 participants last year.

Upcoming Events:

- Agents for Change Summer Training- Awareness of Recreational Drugs-Tuesday, June 18th from 12:30-5:30 at the Bank of Cashton. High school students will be trained to lead future peer awareness programs to 7th graders.
- 4-H Clothing Review for the Fair: Monday, June 24th at 9:00 am at the Monroe County Justice Center.
- Junior Leader's Service Day at the Sparrow's Nest-Friday, June 28th at 2:00 pm.
- Statewide Summer Leadership Academy- Monday, June 24th-27th at UW-Madison.

Professional Development/Training:

- Positive Youth Development National Thrive Academy to Support Youth Resiliency- 3 day virtual seminar. Highlights include developing critical thinkers, forward looking intention, developmental outcomes, and strategies to implement purpose to youth.
- Restorative Practices in 4-H.
- Developing Plans of Work to increase accessibility and program quality.

Meetings:

- Monthly 4-H Leadership Association Meeting
- Monroe County Safe Community Coalition Meeting.
- Area 13 Summer Camp Planning Committee Meeting.
- Monthly State 4-H meetings.

NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05			JOURNAL DETAIL 2024 5 TO 2024 5					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 LAND CONSERVATION								
16940000 432750 NRCS AGRMT	-72,603	0	-72,603	.00	.00	-72,603.00	.0%	
16940000 435528 COVID/ARPA	0	-1,600	-1,600	-1,340.00	.00	-260.00	83.8%	
16940000 435800 SOIL WAT R	-156,717	0	-156,717	.00	.00	-156,717.00	.0%	
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%	
16940000 468120 TREE SALES	-16,000	0	-16,000	-14,568.83	.00	-1,431.17	91.1%	
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,700.00	.00	-300.00	98.3%	
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%	
16940000 485000 DONATION	0	-2,765	-2,765	-2,765.00	.00	.00	100.0%	
2024/05/001322 05/20/2024 BUA	-500.00	REF				LAND CONS. AWARD BNQT REVENUE		
TOTAL UNDEFINED ROLLUP CODE	-285,586	-4,365	-289,951	-47,406.83	.00	-242,544.17	16.3%	
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	374,952	294	375,246	148,251.70	.00	226,994.30	39.5%	
2024/05/000731 05/03/2024 PRJ	14,428.83	REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	14,428.83	REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	14,428.81	REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
16940000 514000 CONS CONGR	1,000	0	1,000	999.00	.00	1.00	99.9%	
2024/05/001307 05/24/2024 API	333.00	VND 003948 IN 3491657520		AMUNDSON MAURICE		CONSERVATION CONGR	1074516	
2024/05/001307 05/24/2024 API	333.00	VND 009934 IN 3472801591		BROWNELL STAN		CONSERVATION CONGR	1074524	
2024/05/001307 05/24/2024 API	333.00	VND 018181 IN 3498591194		GREENWOOD ROGER		CONSERVATION CONGR	1074539	

NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05			JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
16940000	515005	RETIREMENT	25,874	20	25,894	10,229.46	.00	15,664.54	39.5%
	2024/05/000731	05/03/2024 PRJ	995.60	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
	2024/05/001118	05/17/2024 PRJ	995.60	REF 240517			WARRANT=240517	RUN=1	BI-WEEKL
	2024/05/001408	05/31/2024 PRJ	995.60	REF 240531			WARRANT=240531	RUN=1	BI-WEEKL
16940000	515010	SOC SEC	23,249	18	23,267	8,806.67	.00	14,460.33	37.9%
	2024/05/000731	05/03/2024 PRJ	851.85	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
	2024/05/001118	05/17/2024 PRJ	854.37	REF 240517			WARRANT=240517	RUN=1	BI-WEEKL
	2024/05/001408	05/31/2024 PRJ	886.98	REF 240531			WARRANT=240531	RUN=1	BI-WEEKL
16940000	515015	MEDICARE	5,439	4	5,443	2,059.55	.00	3,383.45	37.8%
	2024/05/000731	05/03/2024 PRJ	199.21	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
	2024/05/001118	05/17/2024 PRJ	199.80	REF 240517			WARRANT=240517	RUN=1	BI-WEEKL
	2024/05/001408	05/31/2024 PRJ	207.42	REF 240531			WARRANT=240531	RUN=1	BI-WEEKL
16940000	515020	HLTH INS	77,472	0	77,472	29,797.50	.00	47,674.50	38.5%
	2024/05/000731	05/03/2024 PRJ	2,979.75	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
	2024/05/001118	05/17/2024 PRJ	2,979.75	REF 240517			WARRANT=240517	RUN=1	BI-WEEKL
16940000	515025	DENTAL INS	2,663	0	2,663	1,413.18	.00	1,249.82	53.1%
	2024/05/000731	05/03/2024 PRJ	272.49	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
16940000	515030	LIFE INS	108	0	108	45.00	.00	63.00	41.7%
	2024/05/000731	05/03/2024 PRJ	9.00	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
16940000	515040	WORK COMP	3,380	55	3,435	1,362.53	.00	2,072.47	39.7%
	2024/05/000731	05/03/2024 PRJ	132.63	REF 240503			WARRANT=240503	RUN=1	BI-WEEKL
	2024/05/001118	05/17/2024 PRJ	132.63	REF 240517			WARRANT=240517	RUN=1	BI-WEEKL
	2024/05/001408	05/31/2024 PRJ	132.63	REF 240531			WARRANT=240531	RUN=1	BI-WEEKL
		TOTAL SALARIES & FRINGE BENEFITS	514,137	391	514,528	202,964.59	.00	311,563.41	39.4%
LC200 OFFICE ADMINISTRATIVE COSTS									
16940000	531000	OFFIC SUPL	750	0	750	363.10	.00	386.90	48.4%
	2024/05/000743	05/03/2024 API	140.00	VND 008955 IN 4292024			MONROE COUNTY 4-H LE PLAT BOOKS		1074247

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 531050 POSTAGE	450	0	450	.00	.00	450.00	.0%
16940000 532500 DUES	2,110	0	2,110	2,110.00	.00	.00	100.0%
16940000 539075 PROMO	1,000	0	1,000	658.65	.00	341.35	65.9%
2024/05/001431 05/31/2024 API	328.72 VND 007415 IN 27343881			4IMPRINT		PROMOTIONAL PENS	12186
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	3,131.75	.00	1,178.25	72.7%
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	1,895	0	1,895	570.05	.00	1,324.95	30.1%
2024/05/000744 05/03/2024 API	7.21 VND 016567 IN 713300 APRIL 2024			LVT CORP		ACCT #8100 5/1/24	1074239
2024/05/001307 05/24/2024 API	136.24 VND 017028 IN 87319671265X05152024			AT&T MOBILITY LLC		FIRST NET ACCT# 28	1074519
16940000 553100 EQUIP SERV	1,919	0	1,919	828.48	.00	1,090.52	43.2%
2024/05/001303 05/17/2024 API	101.81 VND 002162 IN 32572260			CANON FINANCIAL SERV CONTRACT NUMBER 14			12154
2024/05/001307 05/24/2024 API	30.41 VND 006687 IN 4691800			LOFFLER COMPANIES IN CONTRACT CHARGES 0			12166
2024/05/001431 05/31/2024 API	62.97 VND 006687 IN 4664083			LOFFLER COMPANIES IN CONTRACT CHARGES 0			12197
TOTAL TECHNOLOGY & EQUIPMENT	3,814	0	3,814	1,398.53	.00	2,415.47	36.7%
LC350 IT POOL							
16940000 599000 IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
TOTAL IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL							
16940000 515700 ED & TRAIN	2,000	400	2,400	2,117.48	.00	282.52	88.2%

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL CONF / EDUCATION & TRAVEL	2,000	400	2,400	2,117.48	.00	282.52	88.2%	
LC600 OPERATING EXPENSE								
16940000 521520 PREVENT PG	0	25,350	25,350	4,528.00	.00	20,821.50	17.9%	
2024/05/000952 05/10/2024 API	40.00	VND 001346 IN 240426		UNIVERSITY OF WISCON	FOLLOW UP WELL WAT	1074382		
16940000 521705 TREE SALES	14,800	0	14,800	13,487.67	.00	1,312.33	91.1%	
2024/05/001264 05/02/2024 API	13.89	VND 000001 IN 195440		ONE TIME PAY	SPRAYER NOZEL			
TOTAL OPERATING EXPENSE	14,800	25,350	40,150	18,015.67	.00	22,133.83	44.9%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 VHCL MAINT	4,500	-400	4,100	1,107.55	.00	2,992.45	27.0%	
2024/05/000952 05/10/2024 API	234.62	VND 004972 IN 00362338 240430		KWIK TRIP	ACCT# 00362338	12039		
2024/05/001147 05/17/2024 API	56.25	VND 008125 IN 91105		WEST CENTRAL AUTO	OIL CHANGE 2023 FO	1074490		
TOTAL VEHICLE OPS & MAINTENANCE	4,500	-400	4,100	1,107.55	.00	2,992.45	27.0%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	164.96	.00	335.04	33.0%	
2024/05/001264 05/02/2024 API	110.98	VND 015889 IN 195441		THEISENS OF WISCONSI	WADERS			
2024/05/001431 05/31/2024 API	53.98	VND 001982 IN 18745 44919 /1		ALL AMERICAN DO IT C	TRUCK ORGANIZATION	12188		
TOTAL REPAIR & MAINTENANCE	500	0	500	164.96	.00	335.04	33.0%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	10,087.50	.00	10,087.50	50.0%	
2024/05/000952 05/10/2024 API	1,681.25	VND 005940 IN JUNE 2024 RENT		BADGER HOUSING ASSOC	BUILDING RENT	12023		

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
16940000 LAND CONSERVATION								
	TOTAL RENT	20,175	0	20,175	10,087.50	.00	10,087.50	50.0%
LC950 GRANTS & CONTRIBUTIONS								
16940000	579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%
16940000	579200 DONAT EXP	0	6,834	6,834	3,524.80	.00	3,309.06	51.6%
	2024/05/001322 05/20/2024 BUA	500.00	REF				LAND CONS. AWARD BNQT EXPENSE	
	TOTAL GRANTS & CONTRIBUTIONS	0	32,407	32,407	3,524.80	.00	28,882.15	10.9%
	TOTAL LAND CONSERVATION	280,173	53,782	333,955	196,629.00	.00	137,326.45	58.9%
	TOTAL LAND CONSERVATION	280,173	53,782	333,955	196,629.00	.00	137,326.45	58.9%
	TOTAL REVENUES	-285,586	-4,365	-289,951	-47,406.83	.00	-242,544.17	
	TOTAL EXPENSES	565,759	58,147	623,906	244,035.83	.00	379,870.62	

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05			JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941	P.L. 566 STRUCTURES (DAMS)								
16941000 P.L. 566 STRUCTURES (DAMS)									
DM600 PROGRAM COSTS									
16941000	522040	FLD WRN TR	420	0	420	.00	.00	420.00	.0%
16941000	534005	PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
		TOTAL PROGRAM COSTS	5,920	0	5,920	.00	.00	5,920.00	.0%
		TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
		TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
		TOTAL EXPENSES	5,920	0	5,920	.00	.00	5,920.00	

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-111,200	0	-111,200	.00	.00	-111,200.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-111,200	0	-111,200	.00	.00	-111,200.00	.0%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	0	6,000	116.97	.00	5,883.03	1.9%	
TOTAL PROGRAM COSTS	6,000	0	6,000	116.97	.00	5,883.03	1.9%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	111,200	0	111,200	9,680.00	.00	101,520.00	8.7%	
2024/05/001307 05/24/2024 API	9,680.00	VND 018180 IN	NUTRIENT MANAGEMENT	JOHNSON TYRONE		NUTRIENT MANAGEMEN	1074546	
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	111,200	100,000	211,200	9,680.00	.00	201,520.00	4.6%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	9,796.97	.00	96,203.03	9.2%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	9,796.97	.00	96,203.03	9.2%	
TOTAL REVENUES	-111,200	0	-111,200	.00	.00	-111,200.00		
TOTAL EXPENSES	117,200	100,000	217,200	9,796.97	.00	207,403.03		

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE R	-44,000	0	-44,000	.00	.00	-44,000.00	.0%	
2024/05/000793 05/06/2024 CRP	-129,387.11 REF 125868		STATE OF WISCONSIN			2023 WILDLIFE ABATEMENT		
TOTAL UNDEFINED ROLLUP CODE	-44,000	0	-44,000	.00	.00	-44,000.00	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABAT PRACT	44,000	0	44,000	9,068.22	.00	34,931.78	20.6%	
TOTAL PROGRAM COSTS	44,000	0	44,000	9,068.22	.00	34,931.78	20.6%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	9,068.22	.00	-9,068.22	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	9,068.22	.00	-9,068.22	100.0%	
TOTAL REVENUES	-44,000	0	-44,000	.00	.00	-44,000.00		
TOTAL EXPENSES	44,000	0	44,000	9,068.22	.00	34,931.78		

June 17th, 2024 - Staff Report

Bob Micheel – LCD – Director

LCD Business:

- Non-Metallic Mining – Working with Monroe County Property & Maintenance on the Wisconsin White Sands2 & L&S Investments on their tax delinquent parcels. Held a conference call with key county staff and the DNR mining coordinator to review White Sands mining operation and next steps for the County.
- DNR Violations – A fish kill on Moore Creek was reported the week of May 12th as a result of transfer pump failure at the separator barn. Manure runoff was documented twice by the DNR that week. Met with the landowner Al Ferris on site along with the DNR Warden, CAFO inspector and DNR non-point coordinator Friday, May 19th. Inspection report is being developed with potential fines.
 - *A CAFO farm in the Little La Crosse Watershed was recently fined for violating Wisconsin wastewater laws. (See attached press release)
- CCTF – Coordinating a summer tour of the National Weather Service, solar farm, along with an agro-forestry (Silva-pasture) project sometime in July. More information to follow.
- PROTECT Grant – Entering the planning stage with the Hwy. Department and stakeholders as more program information is disseminated from program officials.
- Tri-Creek – Received a notice of another parcel (40 acres) is for sale up-stream from the (Krueger) 20 acres purchased this past winter. Parcel link: [Lifestyle Property For Sale- 0 KERMIT AVENUE, Norwalk, WI 54648-BYU... \(midwestlifestyleproperties.com\)](https://www.midwestlifestyleproperties.com/54648-BYU...)
- Coon Creek PL566 Dams – The comment period for the final PEIS for the Coon Creek and West Fork PL566 dams closes today. A resolution by Monroe County (Sponsor) NR&E Committee will be developed to move forward with the NRCS proposed action to decommission the 7 PL566 dams in the Coon Creek Watershed is planned for the July committee meeting. The resolution will support the action along with securing the grant agreement for NRCS to hire a private engineer to design the dam decommissioning projects. I've been meeting with landowners that hold PL566 dams on their property to discuss the decommissioning process. I attended a Coon Creek meeting to discuss future plans for the Coon Creek Watershed. Participants included elected state and local officials along with NRCS State and Area office staff including LCD staff from Vernon and La Crosse County. Consensus to continue working on climate smart land use to reduce flood impacts in the Coon Creek Watershed; which involves plan development and grant opportunities. Kickoff meeting held for the DNR 9 Key Element plan on June 11th.
- ROW Garbage – Held a meeting with the Hwy. Department, Solid Waste, and the NR&E members to discuss the amount of waste ending up in our ROW across Monroe County. Consensus's on sources/issues while defining a few objectives to explore in the near future. Plan to meet again on June 25th to continue the conversation.
- Meetings & Presentations
 - Participated in the Dairy Breakfast and Armed Forces Day over the past month. Showcased our Land Conservation Dept. efforts and programs we have to offer. Great opportunity to engage with the public.
 - Monroe County LCD Staff and the NR&E committee members are encouraged to attend the upcoming Western Area Association meeting planned for **Tuesday, June 18th** at the Monroe County Board Assembly Room. Participating counties: Trempealeau, Jackson, La Crosse, Juneau, Vernon, & Crawford Counties will have an opportunity to share challenges and successes, elect officers and hear from WI Land & Water staff.

Meeting Schedule:

- June 18th – Western Area Association meeting, NR&E training, WWOA West Central, TU Interview
- June 19th – Stewardship Awards Committee
- June 20th – PROTECT Grant kickoff , WL+W Equity Group
- June 25th – ROW Garbage
- July 10th – Town of Leon
- July 11th – WI L+W Technical Committee
- July 15th - Natural Resource & Extension Committee

Phil Mlsna and Mlsna Dairy Supply, Inc. Assessed \$209,641.47 for Violations of Wisconsin's Wastewater Laws at their CAFO located in Sparta, Wis.

June 11, 2024

Contact: DOJCommunications@doj.state.wi.us

MADISON, Wis. – Attorney General Josh Kaul today, in partnership with the Wisconsin Department of Natural Resources (DNR), announced that Monroe County Judge Mark L. Goodman issued an order requiring Phil G. Mlsna and Mlsna Dairy Supply, Inc. to pay \$209,641.47 for violations of Wisconsin's wastewater laws at the concentrated animal feeding operation (CAFO) that they own and operate in Sparta, Wis.

"The WPDES permitting system is in place for a very good reason: to protect clean water," said AG Kaul. "As this case highlights, violations of our wastewater laws can result in significant penalties."

"Wisconsin's wastewater laws are in place to protect our environment and ensure safe, clean water for Wisconsinites. Violations of those laws are serious offenses, as they can contaminate our waters, harm wildlife and jeopardize public health," said Wisconsin DNR Assistant Deputy Secretary Mark Aquino. "We appreciate the efforts of the Wisconsin DOJ to hold violators accountable and protect our natural resources."

The defendants allowed the Wisconsin Pollutant Discharge Elimination System (WPDES) permit for their CAFO to expire in 2015 and continued operating their large CAFO without a permit for years. During that time, the defendants were not subject to the laws that other legally permitted CAFOs within the state are required to follow. The defendants also constructed a sand separation system without plans and specifications approved by the DNR. The defendants were found liable for all 2,501 days on which the State alleged that they violated Wisconsin's wastewater laws.

After the State filed this case, the defendants submitted a complete application for a WPDES permit to DNR. DNR issued that permit effective September 1, 2023.

Judge Goodman held a court trial from November 6, 2023, to November 8, 2023, to receive evidence regarding the forfeiture that he should assess for defendants' violations. On May 16, 2024, Judge Goodman issued an order requiring defendants to pay \$209,641.47 total in forfeitures, surcharges, court costs, and attorney fees.

The investigation of this case was aided by tips from members of the public. The public can report tips anonymously to the DNR Tip Hotline at 1-800-TIP-WDNR (1-800-847-9367).

This case was prosecuted by Wisconsin Department of Justice Public Protection Unit Assistant Attorney General Emily M. Ertel and Paralegals Lisa Rossman and Sara Balde. DOJ staff worked closely with numerous DNR staff to obtain this result, including current Environmental Enforcement Specialist Andrea Gruen and now-retired Environmental Enforcement Specialist Deborah Dix.

A copy of the State's Complaint and the Court's order is available [here](#).

June 17th, 2024-- Soil & Water Conservationist's Report

Tom Torkelson

Engineering:

- Working on completing the last of our designs with Lily. We have a couple more Grade Stabilization designs to finish up the money for this year.
- Went to a survey training at the end of May with NRCS.
- Construction for two Grade Stabilization structures in Portland is starting this week.
- Still meeting with landowners to look at projects for the upcoming year.
- A site showing was hosted for the Volden buyout property on Thursday.

NMM:

- Working with Lane from the DNR on permitting issues for the Fairview Cranberry Mine site.
- Working with our contacts from the DNR as well as several people from the county on the Wisconsin White Sands property.

Lily Lefebvre

CREP:

- Greeno's perpetual easement was finalized with DATCP.
- Working to complete 15-year agreement with Peltier's on Ruland's Coulee Creek.
- Met with a landowner to discuss changing tree planting to grass planting.

Engineering:

- Getting last of DNR and Zoning permits for our projects.
- Designing projects to be funded through ARPA.
- Did some site visits with Tom for upcoming county projects.
- Setting up site visits for upcoming projects.

Other:

- Started Transect survey, working to create analysis for data.
- Working with Katy from DATCP to send outreach letters to landowners that purchased land within the Farmland Preservation Program.

Events:

- Presentation with DNR Fish Biologists to Cashton High School students to teach about stream shocking & stream habitat projects
- Attended survey training on May 29th with NRCS
- Created educational board & attended the Fort McCoy Armed Forces day on May 18th.
- Working to create summaries for our 2024 Stewardship Award nominations for upcoming meeting on June 19th.
- Attended Invasive Species Field Day on June 13th



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: June 19th

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Gideon Miller	Streambank Protection (580)	SWRM	\$ 11,380.00
		ARPA	\$ 10,680.00
Phil Flock	Critical Area Stabilization (342) Lined Waterway (468) Stream Crossing (578) Animal Trail (575)	SWRM	\$ 11,477.50
		ARPA	\$ 7,967.50
Bruce Peterson	Grassed Waterway (412)	SWRM	\$ 3,783.50
Harvey Menn	Waste Storage Closure (360)	SWRM	\$ 4,410.00

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

June 2024 - Land Use Planner's Report

Roxie Anderson

Activities:

Broadband Planning Activities:

- Provide updates to the Broadband Special Committee regarding the BEAD grant program and other broadband planning activities.
- Defense Community Infrastructure Program (DCIP) Grant – work with Vernon Communications Cooperative and Fort McCoy to update and resubmit grant application for Broadband expansion in the six townships surrounding Fort McCoy. Application is due June 17.
- BEAD Challenge Process – participated in BEAD Challenge Process and submitted challenge data for locations ineligible for grant funding in Norwalk and Wilton Villages.
- BEAD Local Planning Grant - Reimbursement request for \$1707.06 was approved for broadband planning activities.

Summer Land Conservation GIS Intern: Manage project tasks for Abigail Hill, GIS Intern. Summer projects will include: monitoring station ArcGIS Online map and station maintenance; manure storage facility data update; fishing easement data and map updates; watershed maps and data production

Stream Monitoring Stations: Sent 11 stations that had stopped reporting to AWARE Monitoring Systems for diagnostic and repair. The stations need to have cellular modems replaced. Warranty terms are being determined between previous product vendor and new product vendor.

Open Space Management Plan: Draft of Open Space Management Plan for the voluntary buy-out open space properties has been completed. The Open Space Management Plan will go to the NR&E and Zoning Committees and County Board for review and approval in June. Maps to be updated, completed, and included with plan.

Upcoming Meetings/Trainings:

- June 12 – Mississippi River Regional Planning Commission meeting
- June 13 – Economic Development and Tourism Committee meeting
- June 18 – Broadband Special Committee meeting

Conservation Agronomist report

6-17-24

Past month:

- Attended UW Grasslands 2.0 planning meeting, helping lead development of project in our area
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- Attended Grassworks field day pasture walk in Cashton
- Enrolled in American Farmland Trust Advanced Soil Health Training which will include in depth training on the teaching of soil health principles and Climate Smart farming practices and rewards program for farmers
- Continued discussion with LCD and NRCS staff to form work plans for the future
- Little La Crosse Watershed development discussions
- Climate smart online training and adopting use of USDA tools for Greenhouse gas tracking
- Represented LCD at Monroe County Dairy Breakfast
- CWD task force meeting

Looking ahead:

- Continuing work with staff to fine tune FPP information gathering and tracking
- Library presentation in July to the adult learning group discussing soil improvements in the gardens
- Identify additional farmers wanting to do some trial projects relating to soil health building and better land use plans for the future
- Building the partnerships to begin a local watershed group in the Little La Crosse River watershed basin
- Will be traveling to Sauk Co. for soil health field day
- Gathering FPP applications and NMP's for the program
- Beginning involvement in the Kickapoo Bird Habit Initiative through Valley Stewardship Network which includes part of Monroe County

Forestry & Parks Report (June) – Ziegler/Czyscon

Forestry:

- 168, Byron- hauling/collecting overdue payments
- Sale 170, Lincoln -hauling
- Sale 171, New Lyme-hauling (almost finished)

Parks:

- Total Camping Revenue - \$66k (Res. Rev. - \$19k) increase of \$13.6k from last year
- Continuing to get customer feedback about the reservation system and policies.
- Getting some camper/visitor feedback through new customer survey we made this spring. Both online and paper versions.
- New kayak rentals installed the Friday of Memorial Day Weekend – so far been used primarily on weekends.
- Looking for event ideas at the park – volunteer, non-profit group or business, educational, etc. Call or email Abby!

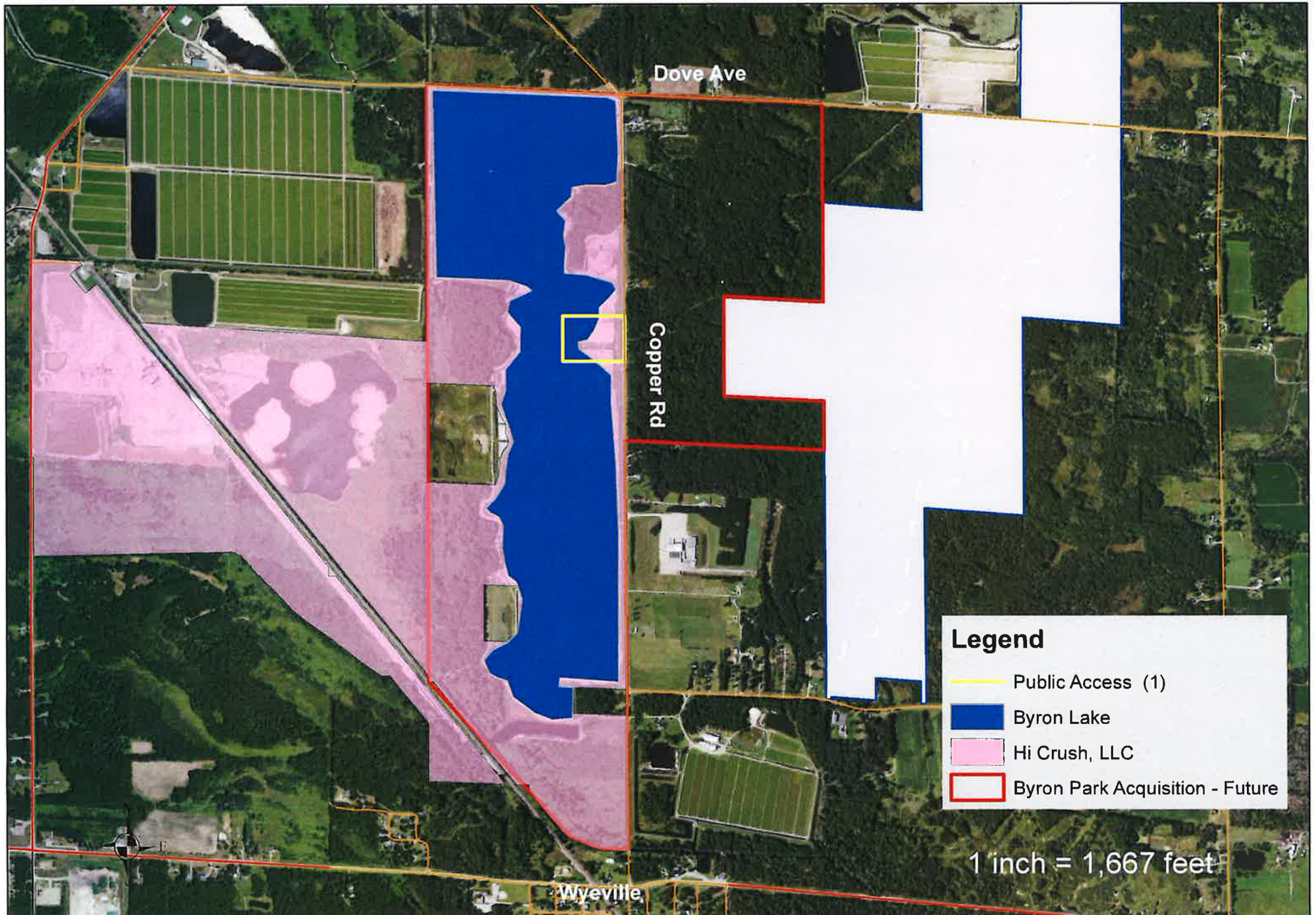
Snowmobile:

- Farmer's Valley Creek Bridge
- Approving SNARS Entries

Other:

- WCFA Conference Call
- Department Head - McMullen Park

Hi-Crush - Wyeville





MONROE COUNTY FORESTRY & PARKS DEPARTMENT

777 S. Black River Street, Suite 2, Sparta WI 54656-4509
FAX: 608-366-1809

Chad Ziegler, Administrator
608-269-8635

Chad.Ziegler@co.monroe.wi.us

May 30, 2024

The Monroe County Forestry Department is offering five tracts of timber for sale on 365 acres. The tracts are located in the Town of Lincoln, New Lyme and Ridgeville. Sealed bids will be received on these tracts until 3:00 p.m. on Thursday, June 13, 2024 at the Forestry and Parks Office, 777 S. Black River Street, Suite 2, Sparta, WI 54656 and will be opened thereafter. The bids will be presented to the Natural Resource & Extension Committee at their meeting on June 17, 2024. Maps and bid forms are available from the Forestry and Parks Office upon request.

Insurance Requirement: Contractor's must carry at least one million dollars in liability insurance and Worker's Compensation insurance to bid on timber sales; the insurance must be carried through the duration of the work under the timber sale contract.

Bids must contain the following:

- 1) Name, address and telephone number of bidder
- 2) Price bid per ton, cord and/or MBF and total bid value
- 3) A check, money order or letter of credit of the approved type, for 10% of the total bid value for the tract to serve as a bid bond. The minimum bid bond for any bid is \$1,500.00 or 10% of the total value, whichever is greater. All letters of credit should be valid for one year longer than the initial contract period.
- 4) Proof of workers compensation insurance and liability insurance. The Forestry & Parks office has some certificates of insurance on file, you may call ahead to verify.

We recommend verifying receipt of bids submitted via USPS.

Volumes listed are for advertising purposes only; bidders should make their own estimates of volume and quality. Bidders are responsible for checking requirements on the tract. Pulpwood may be sold on mill scale; saw bolts and saw logs will be scaled on the landing. The buyer will submit a list of mills where products will be sold and scale tickets will be purchased.

Minimum bids are listed on each sale. Bidders are encouraged to submit a bid even if they can't meet the minimums.

The following weight conversions will be used to convert cord scaled wood to tons:

<u>Species</u>	<u>lbs./cord</u>	<u>Species</u>	<u>lbs./cord</u>
Oak	5500	Pine	4400
Mixed hardwood	4800	Aspen	4600

Contracts will normally be awarded to the highest bidders for each tract. The bid bond for the successful bid will be retained as a performance bond for the contract. Monroe County reserves the right to accept or reject any or all bids, to waive any technicality in any bid, and to accept any bid that is deemed to be in the best interest of Monroe County. Bids may be rejected for several reasons, including but not limited to the following:

- 1) Failure to follow bidding instructions listed above or not meeting the minimum bid per tract.
- 2) Unpaid stumpage due or unsatisfactory performance on existing contracts.
- 3) Violations of contracts or unsatisfactory performance on previous contracts.

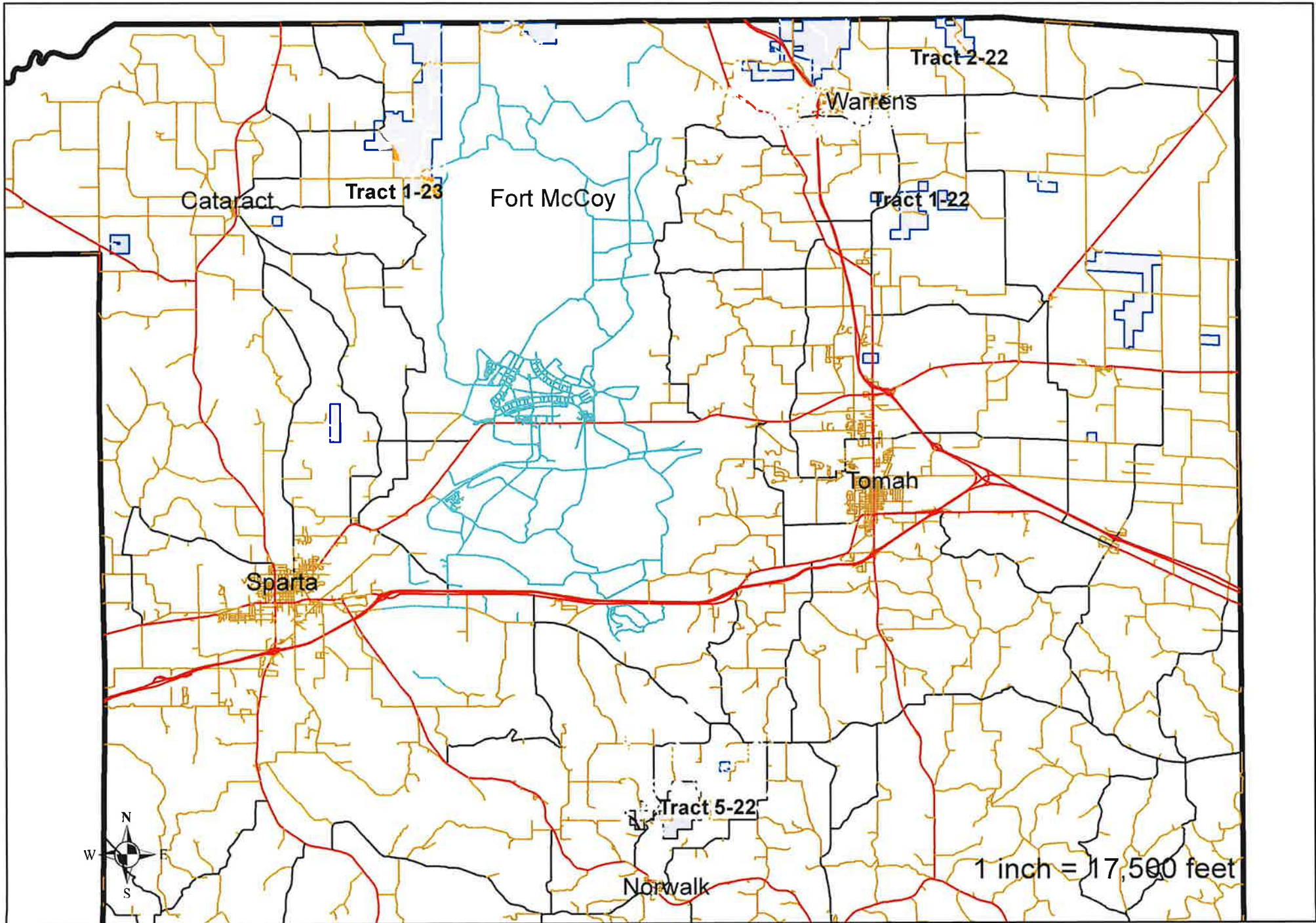
CONTRACTS MUST BE SIGNED WITHIN 30 DAYS AFTER THE COMMITTEE APPROVAL.
GATES WILL BE UNLOCKED, BUT CLOSED. PLEASE CLOSE THEM WHEN YOU LEAVE.

If you have any questions, please contact me.

Sincerely,

Chad Ziegler, Cell: 608-855-0144

2024 Monroe County Forest Timber Sale Locations



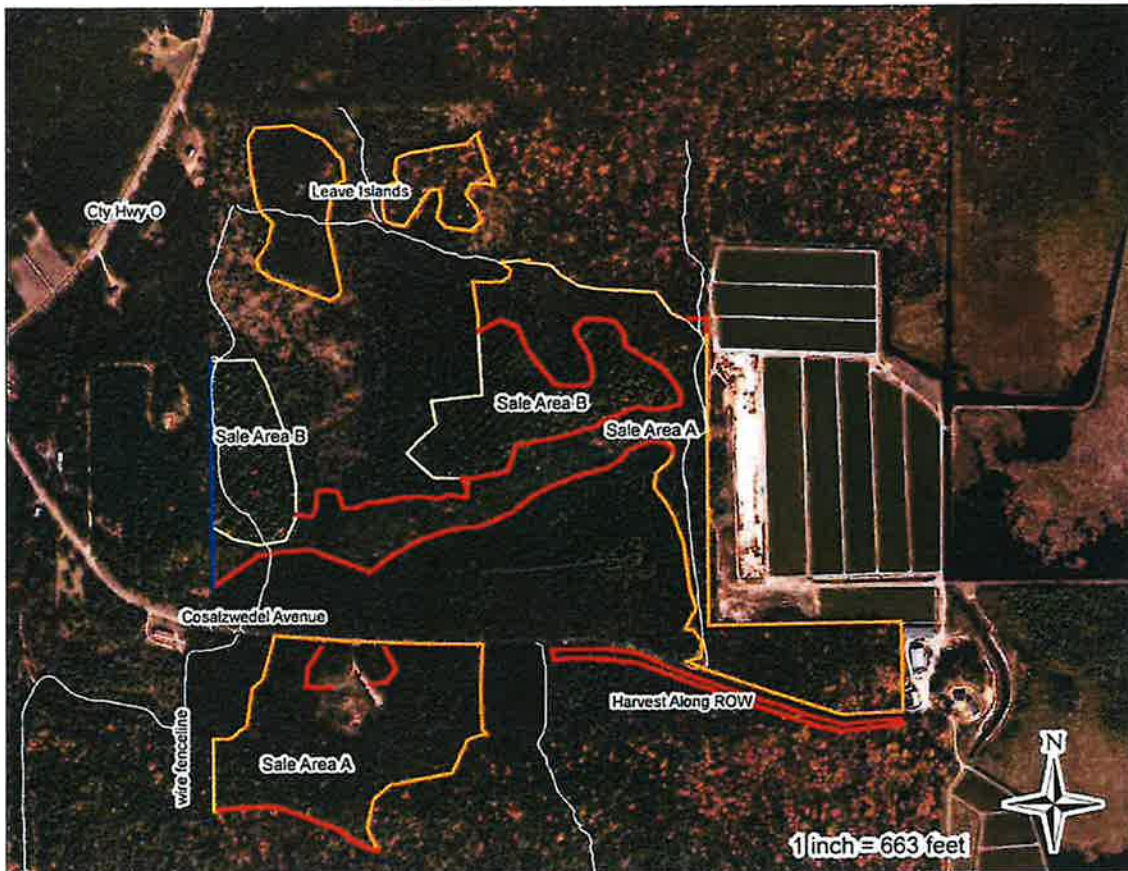
Monroe County Timber Sale Prospectus

Tract #1-22 Sec. 27, 34 T19N R1W Township of Lincoln

ESTIMATED VOLUME

Species	Tons	Cords
Oak	960	
Oak (Logs & Bolts, 8" & up)		195
Mx Hwd & Aspen	650	
Mx Hwd & Aspen (Logs & Bolts, 8" & up)		60
Mx Pine	800	
Mx Pine Logs (8" & up)		150
Total:	2,410 Tons	405 Cords

BARREL OAKS TIMBER SALE



This map is for informational purposes only and may not have been prepared for or be suitable for legal, engineering or surveying purposes. The user is solely responsible for verifying the accuracy of information before using for any purpose.

Harvest Area: 79 acres Sale is bounded by Cosalzwedel Ave, blue paint line, red paint line, and timber type changes. Do not cut boundary marked trees. At timber-type transition boundaries, orange marked trees will run out. Wire fence line in southwest.

Purpose of Sale: To regenerate oak from stump sprouts and seed; release existing regeneration.

Access/Time Restrictions: Sale may be accessed from Cosalzwedel Ave. Sale is high/dry ground in north; south stand transitions into lower ground along very southern edge. No harvesting from April 1 - July 15. **Contract Period: 2 years.**

Cutting Specifications: **Area A:** Cut all trees except trees marked in purple and boundary trees in red/blue. **Area B:** Cut all maple (regardless of paint) and trees marked in orange. Harvest all trees making at least one 100" pulp stick in sale boundaries. Prevent damage to residual trees, fence along cranberry beds to east, and regeneration. Minimum top diameters are: Conifer pulp-4", Hwd pulp-4", Conifer logs-8", Hwd logs- 10". See contract for other specifications.

Slash Requirement: All slash shall be dispersed evenly throughout the sale area; remove trees and/or treetops hanging in standing trees. All slash must stay within the sale boundaries.

Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries.
- 3) Landings and road locations must be approved prior to construction.

Monroe County Timber Sale Prospectus

Tract #1-22 Sec. 27, 34 T19N R1W Township of Lincoln

- 4) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 5) ***Remove trash and other debris from site.***
- 6) Do not damage survey monuments. The property boundaries are marked with fence posts; do not damage the posts.
- 7) Notify the County before you start the job and each time you leave or return to the job.
- 8) ***Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.***

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. **Attach check for 10% of bid price made out to "Monroe County Forestry Department".**

SPECIES	ESTIMATED VOLUME		MINIMUM BID PER UNIT	BID PER UNIT	TOTAL BID
	TONS	Cords			
Oak	960	-	\$4.90		
Oak (logs & bolts 8" & up)	-	195	\$93.80		
Mixed Pine	800	-	\$8.80		
Mixed Pine Logs (8" & up)	-	150	\$80		
Mx Hwd & Aspen	650		\$7.00		
Mx Hwd & Aspen (logs & bolts, 8" & up)	-	60	\$93.80		
Total Tons	2,410	-	Total Minimum Bid \$52,213.00	Total Value	
Total Cords	-	405			

Monroe County Timber Sale Prospectus

Tract 2-22 Sec. 2, T19N R1W Township of Lincoln

ESTIMATED VOLUME

Species	TONS	MBF
White Pine	345*	59
Red Pine	295	-
Oak	230	37**
Mixed Hardwood	85	5
Total:	955	101

*Includes 30T Jack Pine; **includes approx. 2MBF White Oak



Outbreak Sale

This map is not a survey of an actual boundary of any property the map depicts.

Harvest Area: 51 acres. Sale is bounded in red/blue paint lines, forest trail or road edge.

Purpose of Sale: Clearcut with reserves to promote advanced oak regeneration; pine thinning.

Access/Time Restrictions: Sale may be accessed from Auburn Rd and forest trails. Area A (SE) may be accessed for viewing using the Charles Marsh driveway. The wood products will be skidded to Auburn Rd via an old skid trail. **Contract Period: 2 years.**

Cutting Specifications: **Area A:** Cut all trees greater than 4" DBH except those marked in purple. **Area B:** Cut all trees marked in orange. Do not cut red/blue marked trees. Minimum top diameters are as follows: Conifer pulp-4", Hardwood pulp-5", Conifer logs-9", Hardwood logs- 10". See contract for other harvesting specifications. Oak wilt restriction from April 1- July 15.

Slash Requirement: All slash shall be spread evenly within sale boundaries. Remove trees and/or treetops hanging in standing trees.

Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries.
- 3) Landings and road locations must be approved prior to construction.
- 4) Remove trash and other debris from site.
- 5) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 6) Notify the County before you start the job and each time you leave or return to the job.
- 7) All pine harvested between March 1st and September 1st must be removed from the site within three weeks of being harvested.
- 8) **Equipment must be free from dirt, sawdust & debris before arriving at job site to prevent spread of invasive species.**
- 9) **If pine trees are harvested from Apr 1 – Nov 30th apply approved water-soluble fungicide to fresh cut pine stumps same day trees were harvested in Area B.**

Monroe County Timber Sale Prospectus

Tract 2-22 Sec. 2, T19N R1W Township of Lincoln

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. **Attach check for 10% of bid price made out to "Monroe County Forestry Department".**

SPECIES	ESTIMATED VOLUME		MIN. BID PER UNIT	BID PER UNIT	TOTAL BID
	TONS	MBF			
White Pine	-	59	\$89.00		
White Pine	345	-	\$11.10		
Red Pine	295	-	\$9.40		
Oak	-	37	\$170.00		
Oak	230	-	\$5.10		
Mixed Hdwd	-	5	\$170.00		
Mixed Hdwd & Aspen	85	-	\$7.70		
Total Tons	955	-	Total Min. Bid	Total Value	
Total MBF	-	101	\$20,821.00		

BIDDERS ARE ENCOURAGED TO SUBMIT A BID EVEN IF THEY CANNOT MEET THE MINIMUMS.

Monroe County Timber Sale Prospectus

Tract # 5-22 Sec. 15, 16, 20, 21, T16N R2W Township of Ridgeville

ESTIMATED VOLUME

Species	TONS	MBF
Oak	330	
Red Oak (20% White/Black Oak)		79
Oak/Mx Hwd Bolts (cords)	130	
Mx Hardwood	850	
Mx Hwd (sawtimber)		153
Hard Maple (sawtimber)		22
Basswood		6
Pine/Spruce/Larch	1230	
White Pine (sawtimber)		1
Aspen	360	
Aspen Bolts (cords)	50	
Basswood	55	
Total:	3,005	261

Harvest Area: 136 acres. All boundaries are delineated by stand boundaries or with a red or blue paint line. Do not cut any boundary trees marked with paint.

Purpose of Sale: To salvage dead ash and storm damaged trees, thin pine and hardwood stands and regenerate oak and northern hardwoods.

Access/Time Restrictions: Sale may be accessed from County Hwy T, Kennel Ave, Kelton Ave and Kingfisher Road. Harvest under dry or frozen conditions between August 1st and March 31st. Pine plantations may be accessible before August 1st.

Contract Period: 2 years.

Cutting Specifications: Area A (28 ac): Harvest all ash, aspen, box elder, white birch and trees marked with orange paint. Area B (46 ac): Harvest all ash, aspen, box elder and white birch greater than 4" DBH and trees marked with orange paint. Area C (15 ac): Harvest all ash, aspen, box elder, white birch and severely damage trees greater than 4" DBH within the cutting boundaries. Area D & E (28 ac): Harvest all trees greater than 4" DBH except trees marked with green paint. Area F (7 ac): Harvest all damaged trees greater than 4" DBH within the cutting boundaries. This includes all merchantable downed trees and tops, trees snapped off the main stem, trees with more than 40% of the crown destroyed, root or top sprung trees tipped more than 25 degrees from their vertical position and all trees designated by the sale administrator. Leave undamaged wind firm trees.

Prevent damage to residual trees; especially large native white pine. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-5inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

Slash Requirement: All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 200' from any road or landing. Remove trees and/or treetops hanging in standing trees. All slash must be evenly scattered across the site and stay within the sale boundaries.

Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 3) Notify the County before you start the job and each time you leave or return to the job. Remove trash and other debris from site.
- 4) Equipment operation will be contained within the sale boundaries.
- 5) Landings, roads and skid trails must be approved prior to construction and repaired and seeded down upon sale completion.
- 6) Do not damage survey monuments. The property boundaries are marked with fences posts; do not damage the fence!
- 7) Leave a minimum of 3" of snow cover on the snowmobile trail.
- 8) Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.
- 9) All pine harvested between March 1st and September 1st must be removed from the site within three weeks of being harvested.

If conifer trees are harvested from April 1 – November 30th, apply an approved fungicide (water soluble) with dye to the fresh cut pine stumps the same day that the trees are harvested.

Monroe County Timber Sale Prospectus

Tract # 5-22 Sec. 15, 16, 20, 21, T16N R2W Township of Ridgeville

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

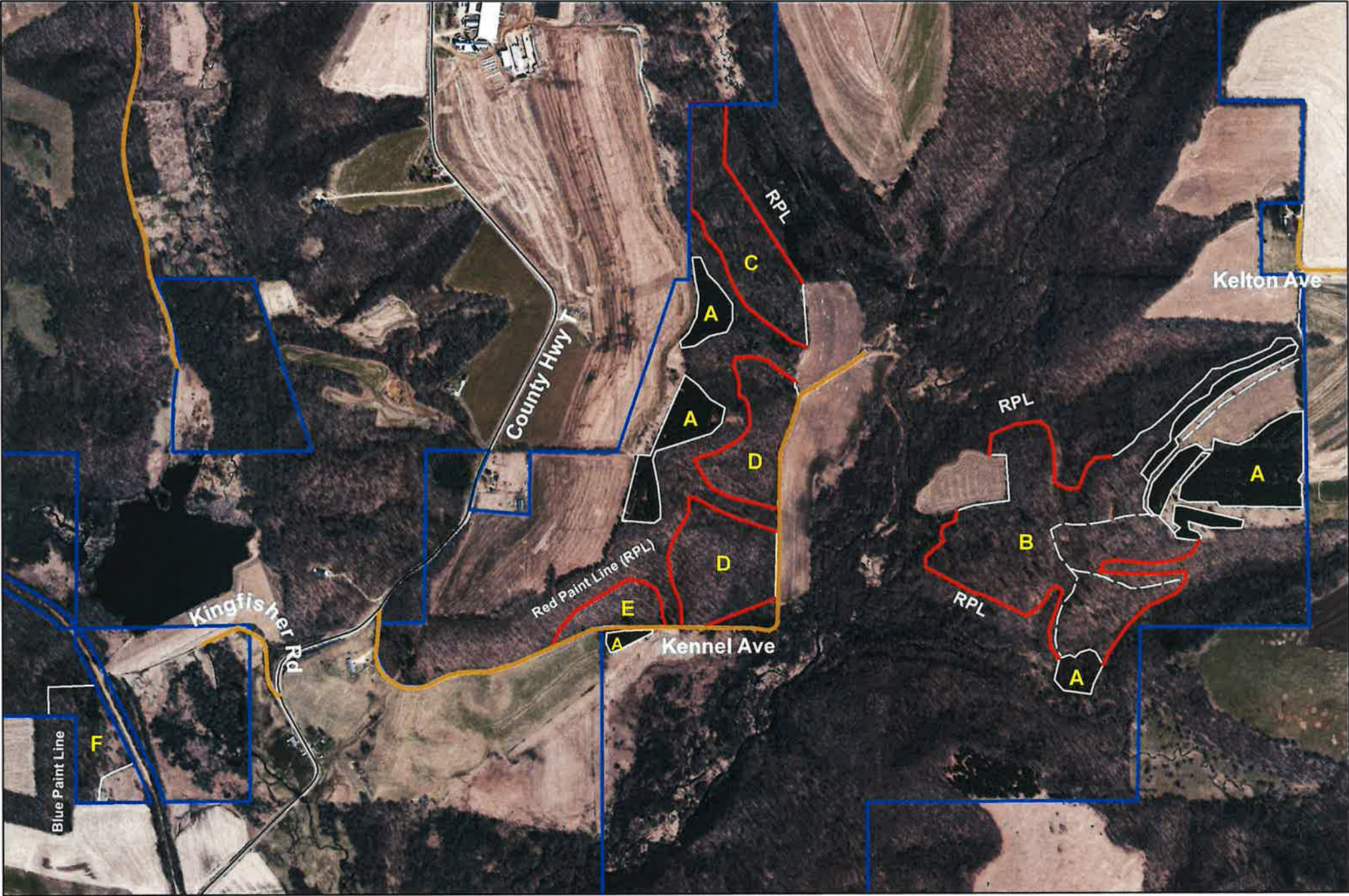
Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. Attach check for 10% of bid price made out to "Monroe County Forestry Department".

SPECIES	ESTIMATED VOLUME		MINIMUM BID	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak	330		\$5		
Red Oak (20% White/Black Oak)		79	\$220		
Oak/Mx Hwd Bolts (cords)	130		\$35		
Mx Hwd	850		\$6		
Mx Hwd		153	\$175		
Hard Maple		22	\$220		
Basswood		6	\$100		
Pine/Spruce/Larch	1230		\$9		
White Pine		1	\$100		
Aspen	360		\$5		
Aspen Bolts (cords)	50		\$30		
Basswood	55		\$3		
Total Tons/Cords	3005			Total Value	
Total MBF		261	\$75,530		

Bidders are encouraged to bid even if they can't meet the minimums.

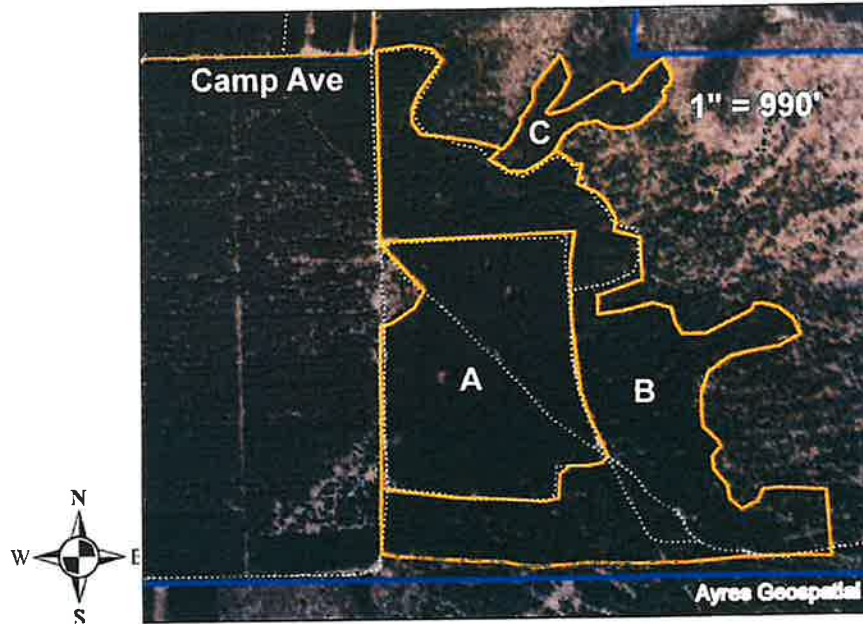
Tract 5-22 - Tri Creek



1 inch = 958 feet

Monroe County Timber Sale Prospectus
 Tract I-23, Wilson Pine Sec. 28, T19N R3W Township of New Lyme

ESTIMATED VOLUME		
Species	TONS	MBF
Oak & Mx Hwd	30	
Pine (35 % red pine) (includes logs and bolts)	1500	
Total:	1,530	0.000



Harvest Area: 99 acres. All boundaries are delineated by timber type or cut over.

Purpose of Sale: Third Thinning. To thin pine from below to increase vigor and growth.

Access/Time Restrictions: Sale may be accessed from Camp Avenue. Harvest under dry or frozen conditions only.

Contract Period: 2 years.

Cutting Specifications: Area A (29 ac): Red pine. Harvest all trees marked with orange paint. Area B (65 acres): White pine. Harvest all trees marked with orange paint. Area C (5 ac): Contractor select row thinning; 40' between rows; the east end has rows marked with orange paint. The goal is to open up rows within the pine plantation for future thinning and minimizing the harvest of dominant and co-dominant pine trees. This area will be harvested during a time of low oak wilt risk, (generally between July 15th and March 31st). Stand may be removed from sale due to harvest timing. Prevent damage to residual trees. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-4 inches, Conifer logs-8 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

Slash Requirement: All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 200' from any road or landing. Remove trees and/or treetops hanging in standing trees. All slash must be evenly scattered across the site and stay within the sale boundaries.

Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 3) Notify the County before you start the job and each time you leave or return to the job. Remove trash and other debris from site.
- 4) Equipment operation will be contained within the sale boundaries.
- 5) Landings and road locations must be approved prior to construction.
- 6) Leave a minimum of 3" of snow cover on the snowmobile trail.
- 7) **Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.**
- 8) All pine harvested between March 1st and September 1st must be removed from the site within three weeks of being harvested.
- 9) **If pine trees are harvested from April 1 – November 30th, apply an approved fungicide (water soluble) with dye to the fresh cut pine stumps the same day that the trees are harvested.**

Monroe County Timber Sale Prospectus
 Tract I-23, Wilson Pine Sec. 28, T19N R3W Township of New Lyme

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. **Attach check for 10% of bid price made out to "Monroe County Forestry Department"**.

SPECIES	ESTIMATED VOLUME		MINIMUM BID	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak & Mx Hwd	30		\$5.60		
Pine (includes logs & bolts)	1500		\$15.40		
Total Tons				Total Value	
Total MBF					

Tract 1-22

Barrel Oaks

BIDDER #1

Species	Volume	Unit	Minimum Bid	NO BIDS	
				Per Unit	Species Total
Oak	960	tons			
Oak Logs & Bolts	195	ords			
Mx Hwd & Aspen	650	tons			
Mx Hwd & Aspen (logs/bolts)	60	ords			
Mixed Pine	800	tons			
Mixed Pine Logs	150	ords			
TOTAL BID VALUE			\$52,213.00		\$0.00
MINIMUM DEPOSIT (10%)					\$0.00

Tract 2-22

Outbreak
Auburn Rd

BIDDER #1

Species	Volume	Unit	Minimum Bid	NO BIDS	
				Per Unit	Species Total
White Pine	59	MBF			
White Pine	345	tons			
Red Pine	295	tons			
Oak	37	MBF			
Oak	230	tons			
Mx Hwd	5	MBF			
Mx Hwd & Aspen	85	tons			
TOTAL BID VALUE			\$20,821.00		\$0.00
MINIMUM DEPOSIT (10%)					\$0.00

Tract 1-23

Wilson Pine

BIDDER #1

Species	Volume	Unit	Minimum Bid	Solberg Trucking	
				Per Unit	Species Total
Oak & Mx Hwd	30	tons		\$8.00	\$240.00
Pine	1500	tons		\$24.00	\$36,000.00
TOTAL BID VALUE			\$23,268.00		\$36,240.00
MINIMUM DEPOSIT (10%)					\$3,624.00

Tract 5-23

Tri Creek

BIDDER #1

Species	Volume	Unit	Minimum Bid	NO BIDS	
				Per Unit	Species Total
Oak	330	tons			
Red Oak	79	MBF			
Oak & Mx Hwd Bolts	130	ords			
Mx Hwd	850	tons			
Mx Hwd	153	MBF			
Hard Maple	22	MBF			
Basswood	6	MBF			
Pine/Spruce/Larch	1230	tons			
White Pine	1	MBF			
Aspen	360	tons			
Aspen Bolts	50	ords			
Basswood	55	tons			
TOTAL BID VALUE			\$75,530.00		\$0.00
MINIMUM DEPOSIT (10%)					\$0.00

Farmer's Valley Creek Bridge Rehabilitation

Sparta, WI

Company	Lump Sum Bid	Notes
Custom Manufacturing, Inc.	\$76,700.00	est. project completion by 12/15/2024
Eby's Portable Welding & Fabrication	\$61,000.00	est. project completion by 9/30/2024

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15200000 PARKS								
15200000 435700 ADM GR PRK	-30,000	0	-30,000	.00	.00	-30,000.00	.0%	
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%	
15200000 467200 P2000 WAR-FIREWD	-4,100	0	-4,100	-663.51	.00	-3,436.49	16.2%	
2024/05/001451 05/31/2024 CRP	-663.51	REF 126698	MONROE COUNTY PARK D					
PK - FIREWOOD								
15200000 467200 P2002 WAR-SHLTR	-440	0	-440	-75.82	.00	-364.18	17.2%	
15200000 467200 P2003 WAR-CAMP	-195,000	0	-195,000	-65,497.18	.00	-129,502.82	33.6%	
2024/05/000758 05/03/2024 CRP	-1,753.55	REF 125812	DEBRA OR CURTISS BRO					
2024/05/001451 05/31/2024 CRP	-25,807.45	REF 126691	MONROE COUNTY PARK D					
PK - CAMPING REGISTRATIONS								
PK - CAMPING REGISTRATIONS								
15200000 467200 P2004 SNTRY PUMP	-2,500	0	-2,500	-142.19	.00	-2,357.81	5.7%	
2024/05/001451 05/31/2024 CRP	-142.19	REF 126686	MONROE COUNTY PARK D					
PK - SANITARY PUMPING								
15200000 467200 P2005 DUMP FEES	-100	0	-100	-9.48	.00	-90.52	9.5%	
2024/05/001451 05/31/2024 CRP	-9.48	REF 126688	MONROE COUNTY PARK D					
PK - DUMP STATION								
15200000 467200 P2006 BOOKING FE	0	0	0	-941.00	.00	941.00	100.0%	
2024/05/001451 05/31/2024 CRP	-390.00	REF 126692	MONROE COUNTY PARK D					
PK - BOOKING FEE								
15200000 467200 P2007 SITE LOCK	0	0	0	-665.00	.00	665.00	100.0%	
2024/05/001451 05/31/2024 CRP	-240.00	REF 126694	MONROE COUNTY PARK D					
PK - SITE LOCK FEE								
15200000 467200 P2008 CANCELATIO	0	0	0	-94.48	.00	94.48	100.0%	
2024/05/001451 05/31/2024 CRP	-30.00	REF 126695	MONROE COUNTY PARK D					
PK - CANCELLATION REFUND								
15200000 467900 OTH PARK	-250	0	-250	-531.51	.00	281.51	212.6%	
2024/05/001451 05/31/2024 CRP	-31.34	REF 126693	MONROE COUNTY PARK D					
PK - MISC OTHER REVENUE								

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15200	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
15200000 485000 PARK DONAT	0	0	0	-10.00	.00	10.00	100.0%
2024/05/001451 05/31/2024 CRP	-10.00 REF 126690	MONROE COUNTY PARK D			PK - DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	-232,890	0	-232,890	-68,630.17	.00	-164,259.83	29.5%
PK100 SALARIES & FRINGE BENEFITS							
15200000 511000 SALARIES	111,859	-473	111,386	39,033.21	.00	72,352.79	35.0%
2024/05/000731 05/03/2024 PRJ	5,009.24 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	4,709.29 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	4,791.73 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
15200000 515005 RETIREMENT	6,491	-34	6,457	2,476.46	.00	3,980.54	38.4%
2024/05/000731 05/03/2024 PRJ	262.83 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	262.85 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	262.83 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
15200000 515010 SOC SEC	6,937	-30	6,907	2,353.60	.00	4,553.40	34.1%
2024/05/000731 05/03/2024 PRJ	302.25 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	284.25 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	295.73 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	1,625	-7	1,618	550.43	.00	1,067.57	34.0%
2024/05/000731 05/03/2024 PRJ	70.68 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	66.51 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	69.16 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
15200000 515020 HLTH INS	36,502	0	36,502	4,640.80	.00	31,861.20	12.7%
2024/05/000731 05/03/2024 PRJ	564.67 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	564.68 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
15200000 515025 DENTAL INS	1,212	0	1,212	301.89	.00	910.11	24.9%
2024/05/000731 05/03/2024 PRJ	65.19 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05			JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
15200000 515030 LIFE INS	24	0	24	10.09	.00	13.91	42.0%		
2024/05/000731 05/03/2024 PRJ	2.33 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL			
2024/05/001408 05/31/2024 PRJ	-.05 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL			
15200000 515040 WORK COMP	942	4	946	390.81	.00	555.19	41.3%		
2024/05/000731 05/03/2024 PRJ	50.45 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL			
2024/05/001118 05/17/2024 PRJ	47.37 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL			
2024/05/001408 05/31/2024 PRJ	48.22 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL			
15200000 515100 UNEMP COMP	500	0	500	.00	.00	500.00	.0%		
TOTAL SALARIES & FRINGE BENEFITS	166,092	-540	165,552	49,757.29	.00	115,794.71	30.1%		
PK200 OFFICE ADMINISTRATIVE COSTS									
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%		
15200000 531060 PRINTING	893	2,150	3,043	2,348.76	.00	694.24	77.2%		
2024/05/001431 05/31/2024 API	305.00 VND 003374 IN ATCP-001269 '24				DEPT OF HEALTH SERVI	LICENSE RENEWAL MC	1074612		
TOTAL OFFICE ADMINISTRATIVE COSTS	943	2,150	3,093	2,348.76	.00	744.24	75.9%		
PK300 TECHNOLOGY & EQUIPMENT									
15200000 522025 TELEPHONE	1,764	0	1,764	548.68	.00	1,215.32	31.1%		
2024/05/000744 05/03/2024 API	.27 VND 016567 IN 723200 APRIL 2024				LVT CORP	ACCT #8100 5/1/24	1074240		
2024/05/001307 05/24/2024 API	136.83 VND 017028 IN 87319671265X05152024				AT&T MOBILITY LLC	FIRST NET ACCT# 28	1074519		
15200000 553100 EQPMT SERV	192	0	192	64.70	.00	127.30	33.7%		
2024/05/001303 05/17/2024 API	15.51 VND 002162 IN 32572260				CANON FINANCIAL SERV	CONTRACT NUMBER 14	12154		
2024/05/001307 05/24/2024 API	.54 VND 006687 IN 4691800				LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12166		
2024/05/001431 05/31/2024 API	.90 VND 006687 IN 4664083				LOFFLER COMPANIES IN	CONTRACT CHARGES 0	12197		



NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05

JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
TOTAL TECHNOLOGY & EQUIPMENT	1,956	0	1,956	613.38	.00	1,342.62	31.4%
PK350 IT POOL							
15200000 599000 IT POOL	285	0	285	285.00	.00	.00	100.0%
TOTAL IT POOL	285	0	285	285.00	.00	.00	100.0%
PK400 CONF / EDUCATION & TRAVEL							
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%
15200000 533010 CONF/SEM	377	0	377	200.00	.00	177.00	53.1%
TOTAL CONF / EDUCATION & TRAVEL	577	0	577	200.00	.00	377.00	34.7%
PK600 PROGRAM COSTS							
15200000 534125 PARK SUPPL	3,675	0	3,675	1,163.87	74.94	2,436.19	33.7%
2024/05/000743 05/03/2024 API	614.51	VND 002958 IN 959736-00					NETWORK SERVICES COM INVOICE#959736-00 1074248
2024/05/000952 05/10/2024 API	13.96	VND 001982 IN 18790 59849 /3					ALL AMERICAN DO IT C INVOICES: 59849/59 12019
2024/05/000952 05/10/2024 API	5.98	VND 001982 IN 18790 59944 /3					ALL AMERICAN DO IT C INVOICES: 59849/59 12019
2024/05/000952 05/10/2024 API	13.98	VND 001982 IN 18790 59945 /3					ALL AMERICAN DO IT C INVOICES: 59849/59 12019
2024/05/000952 05/10/2024 API	42.93	VND 001982 IN 18790 60281 /3					ALL AMERICAN DO IT C INVOICES: 59849/59 12019
2024/05/000952 05/10/2024 API	12.29	VND 001982 IN 18790 60415/3-325/3					ALL AMERICAN DO IT C INVOICES: 59849/59 12019
2024/05/001147 05/17/2024 API	17.74	VND 001982 IN 18790 60668 /3					ALL AMERICAN DO IT C INVOICES #60668,60 12064
2024/05/001147 05/17/2024 API	5.97	VND 001982 IN 18790 60750 /3					ALL AMERICAN DO IT C INVOICES #60668,60 12064
2024/05/001147 05/17/2024 API	38.86	VND 001982 IN 18790 60705 /3					ALL AMERICAN DO IT C INVOICES #60668,60 12064
2024/05/001264 05/02/2024 API	277.37	VND 001738 IN 195105					MENARDS
2024/05/001264 05/02/2024 API	40.06	VND 001738 IN 195417					MENARDS

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05				JOURNAL DETAIL 2024 5 TO 2024 5			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL PROGRAM COSTS	3,675	0	3,675	1,163.87	74.94	2,436.19	33.7%
PK613 PROFESSIONAL SERVICES							
15200000 521340 CONTR SERV	24,635	-2,150	22,485	2,906.20	1,631.43	17,947.37	20.2%
2024/05/000952 05/10/2024 API	228.70	VND 018147 IN 35953				REZPLOT SYSTEMS LLC INVOICE#35953 CON	1074352
2024/05/001307 05/24/2024 API	505.80	VND 001825 IN 12075				JOHNSON & SONS EXCAV INVOICE# SAND FILL	1074545
2024/05/001431 05/31/2024 API	501.75	VND 001825 IN 12090				JOHNSON & SONS EXCAV INVOICE#12090 SAN	1074626
2024/05/001451 05/31/2024 CRP	184.01	REF 126696	MONROE COUNTY PARK D			CONTRACTED SERVICES	
TOTAL PROFESSIONAL SERVICES	24,635	-2,150	22,485	2,906.20	1,631.43	17,947.37	20.2%
PK616 VEHICLE OPS & MAINTENANCE							
15200000 524510 VHCL MAINT	5,305	0	5,305	1,056.86	.00	4,248.14	19.9%
2024/05/000743 05/03/2024 API	628.81	VND 016904 IN 8101 / 8102				PROVISION PARTNERS C INVOICE #8101/8102	1074253
2024/05/000952 05/10/2024 API	81.33	VND 004972 IN 00362338 240430				KWIK TRIP ACCT# 00362338	12039
TOTAL VEHICLE OPS & MAINTENANCE	5,305	0	5,305	1,056.86	.00	4,248.14	19.9%
PK617 REPAIR & MAINTENANCE							
15200000 524505 BLDG MAINT	2,750	0	2,750	2,247.31	.00	502.69	81.7%
2024/05/001147 05/17/2024 API	90.34	VND 002838 IN 57278				HAGEN'S SALES & SERV INVOICE#57278 5-1	1074429
2024/05/001264 05/02/2024 API	933.00	VND 000001 IN 195106				ONE TIME PAY	
2024/05/001264 05/02/2024 API	35.00	VND 001738 IN 195105				MENARDS	
2024/05/001264 05/02/2024 API	344.83	VND 001738 IN 195416				MENARDS	
2024/05/001264 05/02/2024 API	687.11	VND 001738 IN 195417				MENARDS	
2024/05/001264 05/02/2024 API	-93.90	VND 001738 IN 195418				MENARDS	
2024/05/001264 05/02/2024 API	36.97	VND 003366 IN 195104				WAL-MART STORES INC	
TOTAL REPAIR & MAINTENANCE	2,750	0	2,750	2,247.31	.00	502.69	81.7%

Monroe County



NATURAL RESOURCES & EXTENSION

MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
PK618 RENT								
15200000 553050 BLDG RENT	4,961	0	4,961	2,479.92	.00	2,481.08	50.0%	
2024/05/001431 05/31/2024 API	413.32 VND 016090 IN 012780 MSI JUNE 2024			NORTHERN ENGRAVING	RENT - JUNE 2024		12204	
TOTAL RENT	4,961	0	4,961	2,479.92	.00	2,481.08	50.0%	
PK700 UTILITIES								
15200000 522010 ELECTRIC	21,711	0	21,711	2,155.83	.00	19,555.17	9.9%	
2024/05/000952 05/10/2024 API	130.19 VND 001291 IN 14105003 240502			OAKDALE ELECTRIC COO ACCT # 14105001-14			12046	
2024/05/000952 05/10/2024 API	149.76 VND 001291 IN 14105002 240502			OAKDALE ELECTRIC COO ACCT # 14105001-14			12046	
2024/05/000952 05/10/2024 API	110.61 VND 001291 IN 14105004 240502			OAKDALE ELECTRIC COO ACCT # 14105001-14			12046	
2024/05/000952 05/10/2024 API	391.69 VND 001291 IN 14105005 240502			OAKDALE ELECTRIC COO ACCT # 14105001-14			12046	
2024/05/000952 05/10/2024 API	306.35 VND 001291 IN 14105006 240502			OAKDALE ELECTRIC COO ACCT # 14105001-14			12046	
2024/05/000952 05/10/2024 API	194.29 VND 001291 IN 14105001 240502			OAKDALE ELECTRIC COO ACCT # 14105001-14			12046	
TOTAL UTILITIES	21,711	0	21,711	2,155.83	.00	19,555.17	9.9%	
PK950 GRANTS & CONTRIBUTIONS								
15200000 579200 DONAT EXP	0	844	844	.00	.00	843.80	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	844	844	.00	.00	843.80	.0%	
TOTAL PARKS	0	304	304	-3,415.75	1,706.37	2,013.18	-562.7%	
TOTAL PARKS	0	304	304	-3,415.75	1,706.37	2,013.18	-562.7%	
TOTAL REVENUES	-232,890	0	-232,890	-68,630.17	.00	-164,259.83		
TOTAL EXPENSES	232,890	304	233,194	65,214.42	1,706.37	166,273.01		

NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05			JOURNAL DETAIL 2024 5 TO 2024 5				
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15300 SNOWMOBILE							
15300000 SNOWMOBILE							
15300000 435700 SNOWMOBILE	-276,865	0	-276,865	-51,514.07	.00	-225,350.93	18.6%
TOTAL UNDEFINED ROLLUP CODE	-276,865	0	-276,865	-51,514.07	.00	-225,350.93	18.6%
5M950 GRANTS & CONTRIBUTIONS							
15300000 579100 GRNTS CNTR	276,865	0	276,865	9,178.00	27.03	267,659.97	3.3%
TOTAL GRANTS & CONTRIBUTIONS	276,865	0	276,865	9,178.00	27.03	267,659.97	3.3%
TOTAL SNOWMOBILE	0	0	0	-42,336.07	27.03	42,309.04	100.0%
TOTAL SNOWMOBILE	0	0	0	-42,336.07	27.03	42,309.04	100.0%
TOTAL REVENUES	-276,865	0	-276,865	-51,514.07	.00	-225,350.93	
TOTAL EXPENSES	276,865	0	276,865	9,178.00	27.03	267,659.97	



NATURAL RESOURCES & EXTENSION
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FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

16910000 FORESTRY

16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%
16910000 468100 FOREST RV	-65,000	0	-65,000	-80,026.52	.00	15,026.52	123.1%
2024/05/000939 05/09/2024 CRP	-1,400.00 REF 126071				2023/ 2150		
16910000 468109 FOREST LN	-30,000	0	-30,000	-22,846.70	.00	-7,153.30	76.2%
2024/05/000939 05/09/2024 CRP	-400.00 REF 126071				2023/ 2150		
16910000 468120 TREE PLNT	-500	0	-500	-120.00	.00	-380.00	24.0%
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-102,993.22	.00	6,243.22	106.5%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	58,219	-20	58,199	18,082.78	.00	40,116.22	31.1%
2024/05/000731 05/03/2024 PRJ	1,733.25 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	1,733.26 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	1,733.23 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	3,948	-2	3,946	1,230.16	.00	2,715.84	31.2%
2024/05/000731 05/03/2024 PRJ	119.59 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	119.60 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	119.59 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
16910000 515010 SOC SEC	3,613	-2	3,611	1,101.97	.00	2,509.03	30.5%
2024/05/000731 05/03/2024 PRJ	104.90 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	105.29 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	106.10 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	

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FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000 515015 MEDICARE	847	0	847	257.71	.00	589.29	30.4%
2024/05/000731 05/03/2024 PRJ	24.54 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	24.63 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	24.82 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
16910000 515020 HLTH INS	20,280	0	20,280	589.36	.00	19,690.64	2.9%
2024/05/000731 05/03/2024 PRJ	58.24 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	58.25 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
16910000 515025 DENTAL INS	674	0	674	205.70	.00	468.30	30.5%
2024/05/000731 05/03/2024 PRJ	41.14 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
16910000 515030 LIFE INS	14	0	14	4.09	.00	9.91	29.2%
2024/05/000731 05/03/2024 PRJ	.83 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	-.05 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
16910000 515040 WORK COMP	575	0	575	175.90	.00	399.10	30.6%
2024/05/000731 05/03/2024 PRJ	16.85 REF 240503				WARRANT=240503	RUN=1 BI-WEEKL	
2024/05/001118 05/17/2024 PRJ	16.85 REF 240517				WARRANT=240517	RUN=1 BI-WEEKL	
2024/05/001408 05/31/2024 PRJ	16.85 REF 240531				WARRANT=240531	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	88,170	-24	88,146	21,647.67	.00	66,498.33	24.6%
FY200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFIC SUPL	200	0	200	138.85	.00	61.15	69.4%
2024/05/001147 05/17/2024 API	125.00 VND 001356 IN WU108923				WI DEPARTMENT OF NAT	INVOICE#WU108923	1074492
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
16910000 531060 PRINTING	106	0	106	.69	24.41	80.90	23.7%
16910000 532500 DUES	2,060	0	2,060	2,058.25	.00	1.75	99.9%



NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL OFFICE ADMINISTRATIVE COSTS	2,416	0	2,416	2,197.79	24.41	193.80	92.0%	
FY300 TECHNOLOGY & EQUIPMENT								
16910000 553100 EQPMT SERV	192	0	192	83.81	.00	108.19	43.7%	
2024/05/001303 05/17/2024 API	15.51 VND 002162 IN 32572260						12154	
2024/05/001307 05/24/2024 API	1.84 VND 006687 IN 4691800						12166	
2024/05/001431 05/31/2024 API	2.89 VND 006687 IN 4664083						12197	
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	83.81	.00	108.19	43.7%	
FY350 IT POOL								
16910000 599000 IT POOL	325	0	325	325.00	.00	.00	100.0%	
TOTAL IT POOL	325	0	325	325.00	.00	.00	100.0%	
FY400 CONF / EDUCATION & TRAVEL								
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000 533010 CONF/SEM	377	0	377	.00	.00	377.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	477	0	477	.00	.00	477.00	.0%	
FY600 PROGRAM COSTS								
16910000 521455 BOUD MAINT	2,000	0	2,000	244.50	.00	1,755.50	12.2%	

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
16910000 521730 SITE CONV	1,750	0	1,750	.00	.00	1,750.00	.0%	
16910000 534120 FOREST SUP	2,798	0	2,798	680.76	.00	2,117.24	24.3%	
2024/05/001264 05/02/2024 API	649.30	VND 002648 IN 195107		FORESTRY SUPPLIERS I				
TOTAL PROGRAM COSTS	6,548	0	6,548	925.26	.00	5,622.74	14.1%	
FY616 VEHICLE OPS & MAINTENANCE								
16910000 524510 VHCL MAINT	1,425	0	1,425	283.27	.00	1,141.73	19.9%	
2024/05/000952 05/10/2024 API	129.02	VND 004972 IN 00362338 240430		KWIK TRIP		ACCT# 00362338	12039	
TOTAL VEHICLE OPS & MAINTENANCE	1,425	0	1,425	283.27	.00	1,141.73	19.9%	
FY617 REPAIR & MAINTENANCE								
16910000 524600 EQP MAINT	300	0	300	.00	.00	300.00	.0%	
TOTAL REPAIR & MAINTENANCE	300	0	300	.00	.00	300.00	.0%	
FY618 RENT								
16910000 553050 BLDG RENT	2,290	0	2,290	1,144.74	.00	1,145.26	50.0%	
2024/05/001431 05/31/2024 API	190.79	VND 016090 IN 012780 MSI JUNE 2024		NORTHERN ENGRAVING RENT - JUNE 2024			12204	
TOTAL RENT	2,290	0	2,290	1,144.74	.00	1,145.26	50.0%	
FY619 ROAD MAINTENANCE								
16910000 523530 RD MAINT	2,200	0	2,200	64.70	.00	2,135.30	2.9%	
2024/05/001264 05/02/2024 API	18.70	VND 001738 IN 195417		MENARDS				

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NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
16910000 FORESTRY								
TOTAL ROAD MAINTENANCE	2,200	0	2,200	64.70	.00	2,135.30	2.9%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%	
FY960 LOAN PAYMENTS								
16910000 569600 LOAN PAY	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%	
TOTAL LOAN PAYMENTS	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%	
TOTAL FORESTRY	38,343	-24	38,319	-70,527.56	24.41	108,822.15	-184.0%	
TOTAL FORESTRY	38,343	-24	38,319	-70,527.56	24.41	108,822.15	-184.0%	
TOTAL REVENUES	-96,750	0	-96,750	-102,993.22	.00	6,243.22		
TOTAL EXPENSES	135,093	-24	135,069	32,465.66	24.41	102,578.93		

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NATURAL RESOURCES & EXTENSION MAY 2024

FOR 2024 05		JOURNAL DETAIL 2024 5 TO 2024 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-60,000	0	-60,000	-49,039.27	.00	-10,960.73	81.7%	
16913000 435800 DIME-AN-AC	-350	0	-350	-355.81	.00	5.81	101.7%	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-81,350	0	-81,350	-49,395.08	.00	-31,954.92	60.7%	
F5950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL FORESTRY STATE AID	-51,350	698	-50,652	-49,395.08	.00	-1,256.84	97.5%	
TOTAL FORESTRY STATE AID	-51,350	698	-50,652	-49,395.08	.00	-1,256.84	97.5%	
TOTAL REVENUES	-81,350	0	-81,350	-49,395.08	.00	-31,954.92		
TOTAL EXPENSES	30,000	698	30,698	.00	.00	30,698.08		

Monroe County



NATURAL RESOURCES & EXTENSION
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FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005 OPERAT EXP	5,000	0	5,000	1,735.00	-1,735.00	5,000.00	.0%
2024/05/000952 05/10/2024 API	1,735.00	VND 001356 IN 370-0000034839		WI DEPARTMENT OF NAT INVOICE#370-000003		1074393	
TOTAL PROGRAM COSTS	5,000	0	5,000	1,735.00	-1,735.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	1,735.00	-1,735.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	1,735.00	-1,735.00	5,000.00	.0%
TOTAL EXPENSES	5,000	0	5,000	1,735.00	-1,735.00	5,000.00	



NATURAL RESOURCES & EXTENSION
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FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							
16919000 FORESTRY ACQUISITION							
FQ600 PROGRAM COSTS							
16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	



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FOR 2024 05 JOURNAL DETAIL 2024 5 TO 2024 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
17620620 CAPITAL OUTLAY - PARKS							
PK815 CAPITAL OUTLAY							
17620620 582000 CAP IMPROV	22,000	0	22,000	.00	.00	22,000.00	.0%
17620620 582500 LONG RANGE	0	11,968	11,968	.00	.00	11,968.38	.0%
TOTAL CAPITAL OUTLAY	22,000	11,968	33,968	.00	.00	33,968.38	.0%
TOTAL CAPITAL OUTLAY - PARKS	22,000	11,968	33,968	.00	.00	33,968.38	.0%
TOTAL CAPITAL OUTLAY - PARKS	22,000	11,968	33,968	.00	.00	33,968.38	.0%
TOTAL EXPENSES	22,000	11,968	33,968	.00	.00	33,968.38	