



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday March 13th, 2024 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, Doug Rogalla, Joey Esterline, Paul Zastoupil, Todd Sparks

Committee Members Absent: David Pierce

Also Present: Tonya Townsell, Tim Wilder, Chad Ziegler, Abby Czayscon, Adam Hady, April Anderson, Jason Hornickel, Bob Micheel, Brad Robson, Jarrod Roll, Lily Lefebvre, Tom Torkelson, Nikki Krause, Matt Modjeski, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:32 a.m. by Chair Nodji VanWychen

Public Comment Period – See attached

Approve Minutes from the February 14, 2024 Meeting. The committee reviewed the minutes.
A motion was made by D. Rogalla to approve the meeting minutes, Second by J. Esterline Motion carries 5-0-1.

Local History Room/Wegner Grotto Report (Roll)

- Reports – see attached
- Financial reports – see attached

Deke Slayton/Bike Museum (Young) – Not Present, No Report

- A committee request was made for quarterly in person reports

Extension Office Business (Hady)

- Reviewed February Expenditures - see attached
- Extension Educator Reports (A. Anderson) – Report Attached
- Shared feedback from a Healthy Bodies Class
- 4H Youth Development Educator (J. Hornickel) – Report Attached

Motion made by D. Rogalla to approve Extension and Local History Room/Wegner Grotto reports as presented. Second by J. Esterline Motion carries 5-0-1.

Fort McCoy Update (Townsell) – (T. Wilder, T. Townsell)

- Discussed upcoming controlled burns, and the factors that go into a controlled burn
- Less fishing at the end of February
- Checking phosphorous levels, currently lowest ground water levels

Monroe County – Natural Resource & Extension Committee Members
• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- Endangered Species – reports have been submitted
- Invasive species – treated buckthorn and honeysuckle
- Wildlife – high trapper harvest
- 5 timber sales planned
- Firefighter training planned
- Working on hunting regulations and hunter education course

NRCS Report (N. Krause)

- **EQIP** – Working on 27 applications, 2 cancelled
- **CSP** – Working on 21 applications
- **CRP** – Signup open until 3/29

Land Conservation Department (Micheel)

- Review February expenditures –see attached
- LCD Director's Report – see attached
- Review line item transfer

Motion made by T. Sparks to approve line item transfer as presented. Second by J. Esterline Motion carries 5-0-1

- Land Use Planner Report (R. Anderson) –Not Present- Report Attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)–Report Attached
- Fishing Easements for Menn and Flock Properties

Motion made by D. Rogalla to approve the easements as presented. Second by T. Sparks Motion carries 5-0-1

- Fishing & CREP easement presented

Motion made by D. Rogalla to approve CREP Easement as presented. Second by T. Sparks Motion carries 5-0-1

- Conservation Agronomist Report – (B. Robson) – Report Attached
- Shared flyer for Farmland Preservation Meeting in Leon – see attached

Forestry (C. Ziegler, A. Czynscon)

- Forestry updates –see attached
- Forestry expenditures reviewed

Parks (C. Ziegler, A. Czynscon)

- Parks updates – see attached
- Campspot went live on Monday 3/11/24

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DNR Reports –

- Warden Report (Modjeski)
- Working on deer, trapping, and timber cases
- Going to professional trainings soon

- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report
- Forester Report (M. Mickelson) – No Report

Adjourn 10:42 am - Next Meeting: Wednesday April 10, 2024 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

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03/13/2024. Remarks for NRE committee meeting. Connie Weedman

I spent my career as a psychotherapist. Through my training and experience I learned that there are just a few things that humans need for good mental health:

Food and shelter Belonging Purpose Regular physical exercise Freedom from chronic trauma Reverence for creation

Tri Creek is a fantastic resource for two of these needs, physical exercise and reverence for creation. In my work, I learned that I did not have to worry much about patients who were regularly utilizing their connection to the woods. This was especially important for combat veterans. Many formal studies show a marked positive physical and mental response to spending time in the woods. Doctors and therapists are increasingly prescribing time in the woods for its health benefit.

Forests with ancient trees are the most restorative. I have been to the redwood forests and I have been to Notre Dame Cathedral in Paris, before it burned. The profound experience of awe was the same. At some point I realized that Notre Dame mimicked old growth forest, with its structure of columns and arches, and light filtering through stain glass.

Old forests are now so profoundly rare. Last month, at this meeting, Tim Wilder from Fort McCoy seemed to argue that what was most needed ecologically was not old forests, but young forests in order to support grouse numbers and other species, and that the amount of old growth and young forests was about the same, with young forest declining due to reduced paper use. He cited Indiana's situation. I lived in Indiana for several years as an adult, so have some familiarity with forests there. With a little recent digging into data, I discovered that Indiana has long had a problem supporting grouse numbers. Interestingly, grouse number plummeted in Indiana in about 1980, where are paper production did not peak until 20 years later. Loss of young forests is typically blamed for reduced grouse numbers. Possibly other factors are at least as important, such as loss of field edges, conversion of wetlands, reduction of land enrolled in CRP, increased use of pesticides among them. According to the Indiana DNR, the amount of forests in the state with trees over 100 years old and up to 3-4' in diameter is a mere 2000 acres. Prior to European settlement, there was an estimated 20 million acres of old growth forests in Indiana.

The Wisconsin DNR reports that out of 17 million acres of current forested land in the state, 77,000 are old forests with trees over 120 years old. That equals half of 1% and this number is constantly declining. The DNR estimates young forest acreage in the state at 2 million acres. So 77,000 of old, 2 million acres of young. According to WIDNR estimates, we have had an increase in acreage of trees in the 80 year old range, but after that age, the acreage plummets.

In recent months, I have been visiting sites in Wisconsin that are listed to contain old growth. For the most part, the sites I have visited, both in the northern and southern part of the state have only small areas of old trees, about 3 to 20 acres, usually enclosed in a forest of younger trees. Of the sites that I have visited in southern Wisconsin, I have not seen a stand of old trees that rivals what exists at Tri Creek, both in the number of large, old trees and the amount of acreage that contains them. I know of nowhere where you can walk for hours in an old tree forest like you can at Tri Creek, including Wyalusing and Wildcat Mountain state parks, Portland and Eureka Maple Woods and some pinery SNAs east of us. There is a SNA at the Coulee Experimental Forest in La Crosse County set aside because it contains old trees up to 45" in diameter. I recently hiked there measuring trees. I found truly old trees only in pockets, and only one tree that was 45." The site is very challenging to access, reducing its value as a resource for the general public. At Tri Creek, I have measured multiple trees over 50." 40" trees are frequent through most of the site, 36" trees are common, nearly throughout. Much of the site is easily accessed if the gate in the bottom were opened.

Reverence for creation is not only essential for mental health, it is essential for helping us to make the changes we need to make in order to preserve our planet for our continued existence. Tim Wilder stated he could experience this in a young forest. I learned to experience this in the therapy room in my work as a psychotherapist. Nearly everyone could experience this in Notre Dame Cathedral, and likewise in a forest of huge, old trees. In the Wildlife Management Plan for Tri Creek written by the UW Steven's Point forestry class it states: "Much of the stand is overstocked with large old trees present in many locations." It is not a redwood forest, but in comparison to other resources in our area, it is a priceless resource. Please preserve it.



*Bringing history to life
since 1976.*

MCLHR Director's Report, February 2024
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided educational programming to 1st grade students from Black River Falls and middle school students from MN
- Drafted a Succession Plan for the MCLHR Director's position for the County Administrator
- Continued planning spring public history programming
- Researched items recently offered and/or donated to LHR
- Created end of year report for LHR income and expenses and for Grotto activities (preservation projects, Art Outdoors)
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each
- Calculated key performance numbers for the History Room for 2023; submitted those figures as part of an annual report to the Wisconsin Historical Society (an obligation of being an Affiliate)
- Communicated with several colleagues working at municipal museums to learn more about how they fundraise (ie. Friends Groups); researched our founding documents, meeting minutes, newspaper articles, and newsletters to piece together timeline of LHR development
- Evaluated applications received for the Museum Services Associate position
- Called county businesses on behalf of the Monroe County Economic Development and Tourism Committee to encourage attendance at the Econ. Dev. Conference in March

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: indexing newspapers and assists with research requests
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Monroe County



NATURAL RESOURCES & EXTENSION

FEBRUARY 2024

FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15120 LOCAL HISTORY ROOM	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

15120000 LOCAL HISTORY ROOM

15120000 492800 TRNSF HIST	-76,045	0	-76,045	-4,961.97	.00	-71,083.03	6.5%
2024/02/000134 02/05/2024 CRP	-1,916.68 REF 122255	LOCAL HISTORY ROOM			JANUARY 2024 TRANSFER		
TOTAL UNDEFINED ROLLUP CODE	-76,045	0	-76,045	-4,961.97	.00	-71,083.03	6.5%

HR100 SALARIES & FRINGE BENEFITS

15120000 511000 SALARIES	145,485	0	145,485	16,455.61	.00	129,029.39	11.3%
2024/02/000222 02/09/2024 PRJ	4,680.44 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	4,687.17 REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	8,444	0	8,444	1,101.06	.00	7,342.94	13.0%
2024/02/000222 02/09/2024 PRJ	314.59 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	314.59 REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	9,022	0	9,022	994.31	.00	8,027.69	11.0%
2024/02/000222 02/09/2024 PRJ	282.56 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	283.73 REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	2,112	0	2,112	232.55	.00	1,879.45	11.0%
2024/02/000222 02/09/2024 PRJ	66.09 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	66.35 REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	57,186	0	57,186	6,508.78	.00	50,677.22	11.4%
2024/02/000222 02/09/2024 PRJ	1,671.21 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	1,495.15 REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	1,786	0	1,786	197.70	.00	1,588.30	11.1%
2024/02/000222 02/09/2024 PRJ	98.85 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION

FEBRUARY 2024

FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515030 LIFE INS	18	0	18	6.00	.00	12.00	33.3%
2024/02/000222 02/09/2024 PRJ	3.00 REF 240209						WARRANT=240209 RUN=1 BI-WEEKL
15120000 515040 WORK COMP	76	0	76	8.37	.00	67.63	11.0%
2024/02/000222 02/09/2024 PRJ	2.38 REF 240209						WARRANT=240209 RUN=1 BI-WEEKL
2024/02/000575 02/23/2024 PRJ	2.39 REF 240223						WARRANT=240223 RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	224,129	0	224,129	25,504.38	.00	198,624.62	11.4%
HR600 PROGRAM COSTS							
15120000 534001 OPERAT EXP	30,000	0	30,000	2,654.11	432.76	26,913.13	10.3%
2024/02/000013 02/02/2024 API	218.59 VND 001004 IN 590667						TRI-STATE BUSINESS M PHOTOCOPIER QRT FE 1072639
2024/02/000013 02/02/2024 API	61.48 VND 002919 IN B012146005						CHICAGO DISTRIBUTION BOOKS FOR GIFT SHO 1072458
2024/02/000013 02/02/2024 API	1,500.00 VND 016630 IN 2024 ANNUAL LEASE						CONGREGATIONAL UNITE STORAGE RENTAL 202 1072460
2024/02/000013 02/02/2024 API	107.87 VND 017778 IN 301284843 240104						CONNECT PARENT CORP TELEPHONE & INTERN 11379
2024/02/000222 02/09/2024 PRJ	102.18 REF 240209						WARRANT=240209 RUN=1 BI-WEEKL
2024/02/000427 02/16/2024 API	256.75 VND 006983 IN CUSTOMER #8796-2024						LAWN CARE SPECIALIST ANNUAL LAWN TREATM 1072889
2024/02/000427 02/16/2024 API	107.87 VND 017778 IN 301284843 2/4/24						CONNECT PARENT CORP TELEPHONE & INTERN 11457
2024/02/000575 02/23/2024 PRJ	25.55 REF 240223						WARRANT=240223 RUN=1 BI-WEEKL
2024/02/000597 02/23/2024 API	1.75 VND 002764 IN 676206038						CENTURYLINK COMMUNIC SHORETEL INTEGRATI 1072969
2024/02/000683 02/02/2024 API	161.99 VND 000001 IN 190098						ONE TIME PAY 1 YEAR BACKUP SERV
2024/02/000683 02/02/2024 API	77.42 VND 003366 IN 190099						WAL-MART STORES INC OFFICE SUPPLIES
2024/02/000683 02/02/2024 API	3.92 VND 015513 IN 190097						PCARD: USPS MERCH POSTAGE
TOTAL PROGRAM COSTS	30,000	0	30,000	2,654.11	432.76	26,913.13	10.3%
TOTAL LOCAL HISTORY ROOM	178,084	0	178,084	23,196.52	432.76	154,454.72	13.3%
TOTAL LOCAL HISTORY ROOM	178,084	0	178,084	23,196.52	432.76	154,454.72	13.3%
TOTAL REVENUES	-76,045	0	-76,045	-4,961.97	.00	-71,083.03	
TOTAL EXPENSES	254,129	0	254,129	28,158.49	432.76	225,537.75	

Monroe County



NATURAL RESOURCES & EXTENSION

FEBRUARY 2024

FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTTO							
15121000 WEGNER GROTTO							
15121000 492800 TRNSF GROT	-50,000	0	-50,000	.00	.00	-50,000.00	.0%
15121000 524720 HR520 GROTTO MNT	5,566	0	5,566	88.30	.00	5,477.70	1.6%
2024/02/000427 02/16/2024 API	88.30 VND 009405 IN 862024862			XCEL ENERGY	ELECTRIC USE AT GR	11500	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	600.00	.00	49,400.00	1.2%
2024/02/000013 02/02/2024 API	600.00 VND 016630 IN 2024 ANNUAL LEASE			.1 CONGREGATIONAL UNITE STORAGE RENTAL 202		1072460	
TOTAL UNDEFINED ROLLUP CODE	5,566	0	5,566	688.30	.00	4,877.70	12.4%
TOTAL WEGNER GROTTO	5,566	0	5,566	688.30	.00	4,877.70	12.4%
TOTAL WEGNER GROTTO	5,566	0	5,566	688.30	.00	4,877.70	12.4%
TOTAL REVENUES	-50,000	0	-50,000	.00	.00	-50,000.00	
TOTAL EXPENSES	55,566	0	55,566	688.30	.00	54,877.70	

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600000 UW-EXTENSION-OFFICE								
15600000 467700 OTH EXT RV	-100	0	-100	.00	.00	-100.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-100	0	-100	.00	.00	-100.00	.0%	
U0100 SALARIES & FRINGE BENEFITS								
15600000 511000 SALARIES	55,246	0	55,246	6,117.32	.00	49,128.68	11.1%	
2024/02/000222 02/09/2024 PRJ	1,751.20	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	1,751.22	REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,238	0	3,238	422.08	.00	2,815.92	13.0%	
2024/02/000222 02/09/2024 PRJ	120.83	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	120.83	REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,427	0	3,427	379.27	.00	3,047.73	11.1%	
2024/02/000222 02/09/2024 PRJ	108.57	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	108.58	REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	803	0	803	88.69	.00	714.31	11.0%	
2024/02/000222 02/09/2024 PRJ	25.39	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	25.39	REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	898	0	898	149.58	.00	748.42	16.7%	
2024/02/000222 02/09/2024 PRJ	74.79	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	3.00	.00	15.00	16.7%	
2024/02/000222 02/09/2024 PRJ	1.50	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
15600000 515040 WORK COMP	31	0	31	3.11	.00	27.89	10.0%	
2024/02/000222 02/09/2024 PRJ	.89	REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	.89	REF 240223				WARRANT=240223	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02				JOURNAL DETAIL 2024 2 TO 2024 2			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
TOTAL SALARIES & FRINGE BENEFITS	63,661	0	63,661	7,163.05	.00	56,497.95	11.3%
UO200 OFFICE ADMINISTRATIVE COSTS							
15600000 531000 OFFIC SUPL	3,500	0	3,500	87.60	.00	3,412.40	2.5%
2024/02/000423 02/09/2024 API	69.96 VND 015514 IN IGF9-TM33-YHLX			AMAZON		4-H & OFFICE SUPPL	1072850
2024/02/000683 02/02/2024 API	17.64 VND 003366 IN 190109			WAL-MART STORES INC		OFFICE SUPPLIES	
15600000 531050 POSTAGE	1,400	0	1,400	320.00	.00	1,080.00	22.9%
2024/02/000243 02/09/2024 API	320.00 VND 001578 IN PERMIT 116 240205			POSTMASTER		BULK MAIL PERMIT F	1072785
15600000 532000 BK/PUB/SUB	765	0	765	.00	.00	765.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	5,665	0	5,665	407.60	.00	5,257.40	7.2%
UO300 TECHNOLOGY & EQUIPMENT							
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%
2024/02/000243 02/09/2024 API	500.00 VND 001346 IN AR0175102			UNIVERSITY OF WISCON		SOFTWARE & SUPPORT	1072814
15600000 522025 TELEPHONE	200	0	200	3.56	.00	196.44	1.8%
2024/02/000240 02/09/2024 API	3.56 VND 016567 IN 723300 JAN 2024			LVT CORP		ACCT #8100 2/1/24	1072767
15600000 553100 EQUIP SERV	2,880	0	2,880	339.55	.00	2,540.45	11.8%
2024/02/000721 02/23/2024 API	164.55 VND 002162 IN 32066114			CANON FINANCIAL SERV		CONTRACT NUMBER 14	11568
2024/02/000721 02/23/2024 API	10.45 VND 006687 IN 4610335			LOFFLER COMPANIES IN		CONTRACT CHARGES 0	11575
TOTAL TECHNOLOGY & EQUIPMENT	3,580	0	3,580	843.11	.00	2,736.89	23.6%
UO350 IT POOL							
15600000 599000 IT POOL	365	0	365	365.00	.00	.00	100.0%

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL IT POOL	365	0	365	365.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	210	0	210	11.84	.00	198.16	5.6%	
TOTAL CONF / EDUCATION & TRAVEL	210	0	210	11.84	.00	198.16	5.6%	
TOTAL UW-EXTENSION-OFFICE	73,381	0	73,381	8,790.60	.00	64,590.40	12.0%	
TOTAL UW-EXTENSION-OFFICE	73,381	0	73,381	8,790.60	.00	64,590.40	12.0%	
TOTAL REVENUES	-100	0	-100	.00	.00	-100.00		
TOTAL EXPENSES	73,481	0	73,481	8,790.60	.00	64,690.40		

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	59,371	0	59,371	.00	.00	59,371.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	59,371	0	59,371	.00	.00	59,371.00	.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,110	0	1,110	.00	.00	1,110.00	.0%	
15610000 533200 MILEAGE	4,290	0	4,290	50.57	.00	4,239.43	1.2%	
2024/02/000243 02/09/2024 API	50.57 VND 016999 IN JAN. '24		MILEAGE	ANDERSON, APRIL	MILEAGE		11410	
TOTAL CONF / EDUCATION & TRAVEL	5,400	0	5,400	50.57	.00	5,349.43	.9%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	50.57	.00	64,720.43	.1%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	50.57	.00	64,720.43	.1%	
TOTAL EXPENSES	64,771	0	64,771	50.57	.00	64,720.43		

NATURAL RESOURCES & EXTENSION

FEBRUARY 2024

FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YTH DEV RV	0	0	0	-798.00	.00	798.00	100.0%
2024/02/000232 02/08/2024 CRP	-129.00	REF 122392					
2024/02/000232 02/08/2024 CRP	-58.50	REF 122393	LEON LIVEWIRES 4H		CLUB DUES		
2024/02/000232 02/08/2024 CRP	-37.50	REF 122394	NORWALK CLOVERS 4H		CLUB DUES		
2024/02/000232 02/08/2024 CRP	-96.00	REF 122395	STEPPING STONES 4H		CLUB DUES		
2024/02/000232 02/08/2024 CRP	-25.50	REF 122396	LAGRANGE TUNNEL LITE		CLUB DUES		
2024/02/000232 02/08/2024 CRP	-46.50	REF 122397	HILL N VALLEY 4H		CLUB DUES		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123073	JOLLY JOINERS 4H		CLUB DUES		
2024/02/000694 02/27/2024 CRP	-60.00	REF 123074	VALENTINA FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123075	BENZING FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-20.00	REF 123076	BETTHAUSER FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123077	BOCK FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123078	CARPENTER FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123078	DIVYAK FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-20.00	REF 123080	FENNIGKOH FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123081	FLOCK FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-20.00	REF 123082	FROST FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123084	HELGREN FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-5.00	REF 123085	HENTHORNE FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-5.00	REF 123086	HORTON FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-20.00	REF 123088	LAMB FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123089	OTTUM FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-20.00	REF 123091	PAULSON FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123092	PHILLIPS FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123093	SUTHERLAND FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123094	WELLS FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123095	RUMPPE FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123096	TURNER FAMILY		SHOOTING SPORTS		
2024/02/000694 02/27/2024 CRP	-10.00	REF 123097	WEBER FAMILY		SHOOTING SPORTS		
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-798.00	.00	798.00	100.0%

EP600 PROGRAM COSTS

15620615 579100 CONTR EXP	0	0	0	115.00	100.00	-215.00	100.0%
2024/02/000013 02/02/2024 API	115.00	VND 018102	IN 2024 MEMBERSHIP DUES WI ASSOC OF EXTENSIO		MEMBERSHIP DUES		1072648

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
TOTAL PROGRAM COSTS	0	0	0	115.00	100.00	-215.00	100.0%	
TOTAL YOUTH DEVELOPMENT AGENT	0	0	0	-683.00	100.00	583.00	100.0%	
TOTAL UW-PROGRAM - NON-LAPSING	0	0	0	-1,873.00	100.00	1,773.00	100.0%	
TOTAL REVENUES	0	0	0	-1,988.00	.00	1,988.00		
TOTAL EXPENSES	0	0	0	115.00	100.00	-215.00		

April Anderson

Monroe County Nutrition Coalition

Members provided updates. We discussed the results of the January physical activity challenge and the Wisconsin Chili Lunch event. We also continued work on a policy, system, and environment effort for physical activity that is called point of decision prompts.

Monroe County Mental Health Coalition

Most of our February meeting time was spent working in one of three workgroups (event planning/social media, education and training, and systems change and advocacy). This new structure for meetings was well received and workgroups used their time productively.

Monroe County Dementia & Brain Health Coalition

The next meeting for this coalition takes place on March 7th, which is after my report is due. I will share an update when I give my report.

HEAL (Healthy Eating, Active Living)

Katie Jaegly, an Extension Educator, and I are preparing a virtual healthy eating and active living presentation for approximately 50 community health workers that will take place in April.

FoodWise

Lessons with first grade students at the WIN after school program at Herrman Elementary wrapped up on February 12th. During the last few lessons students learned about where fruits and vegetables grow and farm to table. They sampled dried cranberries and rice cakes. Lessons with second graders started on February 19th. So far the students have learned about the five food groups and grains. They sampled hummus and triscuits and pita

crackers.

Lessons with the children at Ahuco Head Start wrapped up on February 29th. During the last few lessons the children learned about where fruits and vegetables grow and snacks. They sampled trail mix and apple cinnamon rice cakes. Staff members and I have talked about starting a school or community garden later this year!

QPR

On February 15th Eryn Leahy, Laura Reutlinger, and I provided a QPR training for Monroe County employees. We will be providing another training on March 26th.

StrongBodies

The current Tomah StrongBodies class ends on March 20th. The volunteer leaders expressed interest in a shorter session right before summer. The next class will take place from March 25th through May 15th.

Two virtual class participants emailed me about life challenges that they are experiencing and how much they appreciate StrongBodies.

WeCOPE

The virtual WeCOPE class ended on February 14th. We received positive feedback regarding the class. My co-facilitator and I were asked to provide a healthy eating and active living presentation in April.

HCE

We had a meeting on February 21st at Ginny's Cupboard. I gave a report on my activities since our last meeting. Other members gave reports. We discussed the upcoming "Day of Learning"

April Anderson

event. We had a delicious lunch and then we were able to listen to state HCE president speak about her trip to Malaysia.

Health Matters Newspaper Column

I submitted four articles to the newspaper in February. The first article encouraged safe food practices for buffets. The second article promoted Wisconsin's Chili Lunch event. The third article was all about engaging in random acts of kindness. The final article was about grapefruit in recognition of February being National Grapefruit Month.

Professional Development

- How Weight Stigma Shows Up in Nutrition Education
- Food Safety & Nutrition Webinar

Coming Soon

- March 12th- Nutrition Coalition Meeting
- March 14th- Suicide Prevention Task Force
Events Committee Meeting
- March 18-19th- ASIST Training at Ft. McCoy
- March 21st - Mental Health Coalition Meeting
- March 22nd- Suicide Prevention Task Force
Meeting



Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Wednesday, March 13th, 2024

Programming:

- February 23rd: Jr. Leaders overnight lock-in at the Sparrow's Nest. Fourteen Jr. Leaders, ages 7th grade to 12th grade spent the night planning the Cloverbud College Project Day, playing games, team building, and having fun as a group. This was the largest group we have had participate in.
- February 24th: Cloverbud College- Project Day for fifteen K-2nd graders led by our Junior Leaders. Projects included a physical science project with magnets, an animal science project learning about caretaking for ducks, a natural science project learning about native birds, and an arts & crafts project making 4-H signs.
- February 26th: Archery and Air Rifle Sessions Started. We have thirty-four participants who have signed up for our five-week archery and air rifle season.
- March 2nd: Festival of the Arts @ Meadowview Middle School. Fifteen members were judged on their performance art skills in reading, singing, playing instruments, and other miscellaneous demonstrations. Additionally, thirty members from nearly every club brought in other arts & crafts to be judged.

Upcoming Events:

- March 28th: Spring Project Day @ Leon Community Center
- April 27th: Fin, Fur, and Feather Show @ the Barney Community Center.

Professional Development/Training:

- Improving Accessibility Training in Programming.
- Strategies to Best Utilize Volunteers in Planning Project Days.

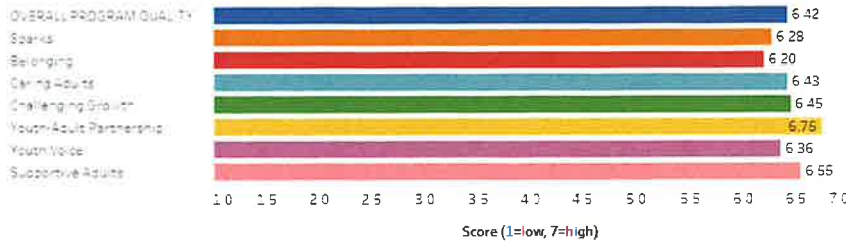
Meetings:

- Attended a meeting with the Progressive Agriculture Foundation to learn more about facilitating a safety day in the community or schools.
- Met with Sparta District after-school programs at the Montessori School to collaborate and create additional programming.
- Two Shooting Sports Committee Meetings
- Two Festival of the Arts Committee Meetings
- Monthly 4-H Leadership Association Meeting
- Monroe County Safe Community Coalition Meeting.
- Area 13 Summer Camp Planning Committee Meeting.



Wisconsin 4-H Youth Survey (Thriving) 2023 Results

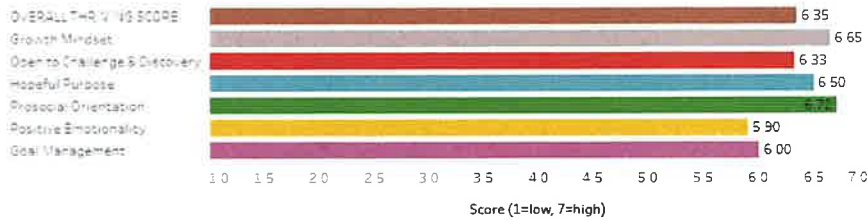
Program Quality



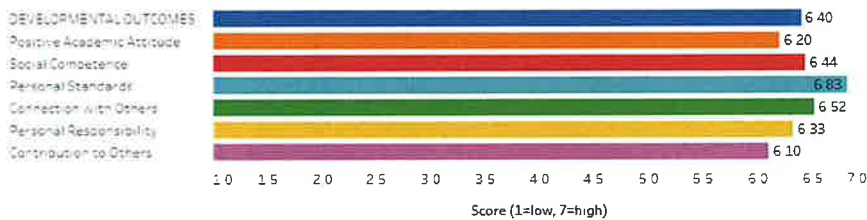
Explore Data:

- County Name
- Monroe
 - Marquette
 - Menominee
 - Milwaukee
 - Monroe
 - Oconto
 - Oneida
 - Outagamie
 - Ozaukee
 - Pepin
 - Pierce
 - Polk
 - Portage
 - Price
 - Racine
 - Richland
 - Rock
 - Rusk
 - Sauk
 - Sawyer
 - Shawano
 - Sheboygan
 - St. Croix
 - Taylor
 - Trempealeau
 - Vernon
 - Waukesha
 - Washington
 - Washburn
 - Waukesha

Youth Thriving



Developmental Outcomes

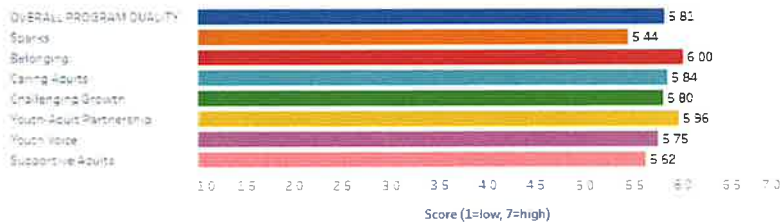


Median Score= 6.4



Wisconsin 4-H Youth Survey (Thriving) 2023 Results

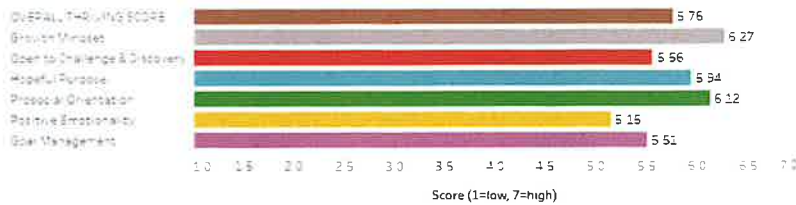
Program Quality



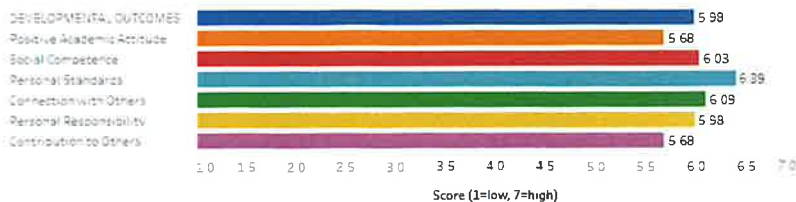
Explore Data:

- County Name
- All
- (All)
 - Adams
 - Ashland
 - Barron
 - Bayfield
 - Brown
 - Buffalo
 - Burnett
 - Calumet
 - Chippewa
 - Clark
 - Columbia
 - Crawford
 - Dane
 - Dodge
 - Door
 - Douglas
 - Dunn
 - Eau Claire
 - Florence
 - Fond du Lac
 - Forest
 - Grant
 - Green
 - Green Lake
 - Iowa
 - Iron
 - Jackson
 - Jefferson

Youth Thriving



Developmental Outcomes



Median Score= 5.88

NATURAL RESOURCES & EXTENSION
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FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16940000 LAND CONSERVATION									
16940000	432750	NRCS AGRMT	-72,603	0	-72,603	.00	.00	-72,603.00	.0%
16940000	435800	SOIL WAT R	-156,717	0	-156,717	.00	.00	-156,717.00	.0%
16940000	445000	MANURE STG	-200	0	-200	.00	.00	-200.00	.0%
16940000	468120	TREE SALES	-16,000	0	-16,000	-11,938.83	.00	-4,061.17	74.6%
2024/02/000003	02/01/2024	CRP	-34.00	REF 122167	JAMES RASMUSSEN			TREE SALES	
2024/02/000135	02/06/2024	CRP	-173.00	REF 122320	KIM ZUHLKE			TREE SALES	
2024/02/000135	02/06/2024	CRP	-68.00	REF 122321	BRADLEY OLSON			TREE SALES	
2024/02/000135	02/06/2024	CRP	-47.00	REF 122322	COLIN SVEUM			TREE SALES	
2024/02/000135	02/06/2024	CRP	-205.00	REF 122323	STEVE TROYER			TREE SALES	
2024/02/000232	02/08/2024	CRP	-175.00	REF 122404	BRITTANY KELLEY			TREE SALES	
2024/02/000232	02/08/2024	CRP	-91.00	REF 122405	JEAN BOAK			TREE SALES	
2024/02/000286	02/12/2024	CRP	-56.00	REF 122497	CONNIE WEEDMAN			TREE SALES	
2024/02/000286	02/12/2024	CRP	-111.83	REF 122499	TYLER DUERWACHTER			TREE SALES	
2024/02/000286	02/12/2024	CRP	-105.00	REF 122500	JERRY ZIMMER			TREE SALES	
2024/02/000286	02/12/2024	CRP	-77.00	REF 122501	CARA KNOTHE			TREE SALES	
2024/02/000286	02/12/2024	CRP	-69.00	REF 122502	STEVEN BORIS			TREE SALES	
2024/02/000286	02/12/2024	CRP	-101.00	REF 122503	DARRIN VIETH			TREE SALES	
2024/02/000439	02/16/2024	CRP	-242.00	REF 122764	KEVIN DELIMAT			TREE SALES	
2024/02/000439	02/16/2024	CRP	-134.00	REF 122765	RALPH SCHALL			TREE SALES	
2024/02/000439	02/16/2024	CRP	-160.00	REF 122766	PHILIPPS FARMS LLC			TREE SALES	
2024/02/000439	02/16/2024	CRP	-118.00	REF 122767	GRAYSON ZUHLKE			TREE SALES	
2024/02/000494	02/20/2024	CRP	-23.00	REF 122819	TREVOR SESTON			TREE SALES	
2024/02/000494	02/20/2024	CRP	-170.00	REF 122820	WILLIAM WISSESTAD			TREE SALES	
2024/02/000615	02/23/2024	CRP	-168.00	REF 122984	DIANE WILSON			TREE SALES	
2024/02/000615	02/23/2024	CRP	-54.00	REF 122985	FJ SCHENECKER			TREE SALES	
2024/02/000615	02/23/2024	CRP	-108.00	REF 122986	JOSEPH KRANTZ			TREE SALES	
2024/02/000615	02/23/2024	CRP	-101.00	REF 122988	BOB MICHEEL			TREE SALES	
2024/02/000694	02/27/2024	CRP	-61.00	REF 123105	GREG PRAIRIE			TREE SALES	
2024/02/000694	02/27/2024	CRP	-64.00	REF 123106	MARLIN LEVENDOSKI			TREE SALES	
2024/02/000694	02/27/2024	CRP	-369.00	REF 123107	JOHANNA KATROSCIK			TREE SALES	
2024/02/000707	02/28/2024	CRP	-54.00	REF 123264	KEVIN TRAASTAD			TREE SALES	
2024/02/000707	02/28/2024	CRP	-198.00	REF 123265	SHERRY VILLARREAL			TREE SALES	
2024/02/000707	02/28/2024	CRP	-379.00	REF 123266	MARK MERKLLING			TREE SALES	

NATURAL RESOURCES & EXTENSION
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FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVTSFD BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABL BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,800.00	.00	-200.00	98.9%	
2024/02/000003 02/01/2024 CRP	-50.00 REF 122165	JON SOPHER				COUNTY FEE		
2024/02/000003 02/01/2024 CRP	-50.00 REF 122166	K & S CRANBERRY CO L				COUNTY FEES		
2024/02/000003 02/01/2024 CRP	-700.00 REF 122168	SOURCE ENERGY SERVIC				COUNTY FEE		
2024/02/000135 02/06/2024 CRP	-750.00 REF 122324	SMART SAND OAKDALE L				NON-METALLIC MINING FEES		
2024/02/000232 02/08/2024 CRP	-750.00 REF 122403	US SILICA				COUNTY FEE		
2024/02/000710 02/26/2024 GEN	-300.00 REF					LAND CONSERVATION / HIGHWAY		
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	.00	.00	-22,066.00	.0%	
16940000 485000 DONATION	0	0	0	-2,265.00	.00	2,265.00	100.0%	
TOTAL UNDEFINED ROLLUP CODE	-285,586	0	-285,586	-32,003.83	.00	-253,582.17	11.2%	
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	374,952	0	374,952	48,977.64	.00	325,974.36	13.1%	
2024/02/000222 02/09/2024 PRJ	13,993.61 REF 240209					WARRANT=240209 RUN=1 BI-WEEKL		
2024/02/000575 02/23/2024 PRJ	13,993.61 REF 240223					WARRANT=240223 RUN=1 BI-WEEKL		
16940000 514000 CONS CONGR	1,000	0	1,000	.00	.00	1,000.00	.0%	
16940000 515005 RETIREMENT	25,874	0	25,874	3,379.47	.00	22,494.53	13.1%	
2024/02/000222 02/09/2024 PRJ	965.57 REF 240209					WARRANT=240209 RUN=1 BI-WEEKL		
2024/02/000575 02/23/2024 PRJ	965.57 REF 240223					WARRANT=240223 RUN=1 BI-WEEKL		
16940000 515010 SOC SEC	23,249	0	23,249	3,031.74	.00	20,217.26	13.0%	
2024/02/000222 02/09/2024 PRJ	866.17 REF 240209					WARRANT=240209 RUN=1 BI-WEEKL		
2024/02/000575 02/23/2024 PRJ	866.32 REF 240223					WARRANT=240223 RUN=1 BI-WEEKL		
16940000 515015 MEDICARE	5,439	0	5,439	709.02	.00	4,729.98	13.0%	
2024/02/000222 02/09/2024 PRJ	202.57 REF 240209					WARRANT=240209 RUN=1 BI-WEEKL		
2024/02/000575 02/23/2024 PRJ	202.61 REF 240223					WARRANT=240223 RUN=1 BI-WEEKL		

NATURAL RESOURCES & EXTENSION
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FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILAB F BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 515020 HLTH INS	77,472	0	77,472	11,798.28	.00	65,673.72	15.2%
2024/02/000222 02/09/2024 PRJ	2,979.75 REF 240209					WARRANT=240209	RUN=1 BI-WEEKL
2024/02/000575 02/23/2024 PRJ	2,859.03 REF 240223					WARRANT=240223	RUN=1 BI-WEEKL
16940000 515025 DENTAL INS	2,663	0	2,663	443.52	.00	2,219.48	16.7%
2024/02/000222 02/09/2024 PRJ	221.76 REF 240209					WARRANT=240209	RUN=1 BI-WEEKL
16940000 515030 LIFE INS	108	0	108	18.00	.00	90.00	16.7%
2024/02/000222 02/09/2024 PRJ	9.00 REF 240209					WARRANT=240209	RUN=1 BI-WEEKL
16940000 515040 WORK COMP	3,380	0	3,380	450.33	.00	2,929.67	13.3%
2024/02/000222 02/09/2024 PRJ	128.67 REF 240209					WARRANT=240209	RUN=1 BI-WEEKL
2024/02/000575 02/23/2024 PRJ	128.67 REF 240223					WARRANT=240223	RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	514,137	0	514,137	68,808.00	.00	445,329.00	13.4%
LC200 OFFICE ADMINISTRATIVE COSTS							
16940000 531000 OFFIC SUPL	750	0	750	135.73	87.37	526.90	29.7%
16940000 531050 POSTAGE	450	0	450	.00	.00	450.00	.0%
16940000 532500 DUES	2,110	0	2,110	1,658.29	.00	451.71	78.6%
16940000 539075 PROMO	1,000	0	1,000	303.94	25.99	670.07	33.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	2,097.96	113.36	2,098.68	51.3%
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	1,895	0	1,895	5.61	136.43	1,752.96	7.5%
2024/02/000240 02/09/2024 API	5.61 VND 016567 IN 713300 JAN 2024			LVT CORP		ACCT #8100 2/1/24	1072766

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABIL BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 553100 EQUIP SERV	1,919	0	1,919	339.16	.00	1,579.84	17.7%
2024/02/000721 02/23/2024 API	101.81	VND 002162 IN 32066114					11568
2024/02/000721 02/23/2024 API	135.54	VND 006687 IN 4610335					11575
CANON FINANCIAL SERV CONTRACT NUMBER 14							
LOFFLER COMPANIES IN CONTRACT CHARGES 0							
TOTAL TECHNOLOGY & EQUIPMENT	3,814	0	3,814	344.77	136.43	3,332.80	12.6%
LC350 IT POOL							
16940000 599000 IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
TOTAL IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL							
16940000 515700 ED & TRAIN	2,000	0	2,000	15.00	.00	1,985.00	.8%
2024/02/000427 02/16/2024 API	15.00	VND 018130 IN 24003					11487
SAUK SOIL AND WATER SSWIG CONFERENCE							
TOTAL CONF / EDUCATION & TRAVEL	2,000	0	2,000	15.00	.00	1,985.00	.8%
LC600 OPERATING EXPENSE							
16940000 521705 TREE SALES	14,800	0	14,800	819.00	.00	13,981.00	5.5%
TOTAL OPERATING EXPENSE	14,800	0	14,800	819.00	.00	13,981.00	5.5%
LC616 VEHICLE OPS & MAINTENANCE							
16940000 524510 VHCL MAINT	4,500	0	4,500	132.52	.00	4,367.48	2.9%
2024/02/000423 02/09/2024 API	132.52	VND 004972 IN 00362338 240131					11474
KWIK TRIP							
ACCT# 00362338							

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABL F BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
TOTAL VEHICLE OPS & MAINTENANCE	4,500	0	4,500	132.52	.00	4,367.48	2.9%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	5,043.75	.00	15,131.25	25.0%	
2024/02/000427 02/16/2024 API	1,681.25 VND 005940 IN MARCH 2024 RENT					BADGER HOUSING ASSOC BUILDING RENT	11450	
TOTAL RENT	20,175	0	20,175	5,043.75	.00	15,131.25	25.0%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579200 DONAT EXP	0	0	0	3,519.00	.00	-3,519.00	100.0%	
2024/02/000013 02/02/2024 API	553.00 VND 007574 IN 240127					AMERICAN LEGION POST HALL RENTAL	1072442	
2024/02/000013 02/02/2024 API	2,966.00 VND 017709 IN 240127					SCHMITZ VIRGIL STEWARDSHIP AWARDS	1072611	
TOTAL GRANTS & CONTRIBUTIONS	0	0	0	3,519.00	.00	-3,519.00	100.0%	
TOTAL LAND CONSERVATION	280,173	0	280,173	50,299.17	249.79	229,624.04	18.0%	
TOTAL LAND CONSERVATION	280,173	0	280,173	50,299.17	249.79	229,624.04	18.0%	
TOTAL REVENUES	-285,586	0	-285,586	-32,003.83	.00	-253,582.17		
TOTAL EXPENSES	565,759	0	565,759	82,303.00	249.79	483,206.21		

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGTNAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILAB F	PCT
16941 P.L. 566 STRUCTURES (DAMS)	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	420	0	420	.00	.00	420.00	.0%
16941000 534005 PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL PROGRAM COSTS	5,920	0	5,920	.00	.00	5,920.00	.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
TOTAL EXPENSES	5,920	0	5,920	.00	.00	5,920.00	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-111,200	0	-111,200	.00	.00	-111,200.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-111,200	0	-111,200	.00	.00	-111,200.00	.0%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	0	6,000	84.00	32.97	5,883.03	1.9%	
TOTAL PROGRAM COSTS	6,000	0	6,000	84.00	32.97	5,883.03	1.9%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	111,200	0	111,200	.00	.00	111,200.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	111,200	0	111,200	.00	.00	111,200.00	.0%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	84.00	32.97	5,883.03	1.9%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	84.00	32.97	5,883.03	1.9%	
TOTAL REVENUES	-111,200	0	-111,200	.00	.00	-111,200.00		
TOTAL EXPENSES	117,200	0	117,200	84.00	32.97	117,083.03		

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCI USE/COI
16945	WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE R	-44,000	0	-44,000	.00	.00	-44,000.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-44,000	0	-44,000	.00	.00	-44,000.00	.0%
WD600 PROGRAM COSTS								
16945000	521710 ABAT PRACT	44,000	0	44,000	.00	.00	44,000.00	.0%
	TOTAL PROGRAM COSTS	44,000	0	44,000	.00	.00	44,000.00	.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-44,000	0	-44,000	.00	.00	-44,000.00	
	TOTAL EXPENSES	44,000	0	44,000	.00	.00	44,000.00	

REQUEST FOR LINE ITEM TRANSFER

Date: 3/13/2024
Department: Land Conservation
Amount: \$ 400.00
Budget Year Amended: 2024

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	524510		Motor Vehicle - Oper & Maint	\$ 4,500.00	\$ 400.00	\$ 285.46	\$ 4,100.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 400.00		

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	515700		Emp. Education & Training	\$ 2,000.00	\$ 400.00	\$ 1,315.00	\$ 2,400.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 400.00		

Explanation for Transfer: Un-anticipated training expenses for 6 full time staff.

Department Head Approval: Bob Mitchell 3/11/24

Committee of Jurisdiction Approval: _____ Date

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____ Date

March 13th, 2024 - Staff Report

Bob Micheel – LCD – Director

LCD Business:

- Tree Sales Program – Sold 509 bundles or \$12,854.00 to date.
- Stewardship Awards Program – Seeking nominations for 2024 Conservationist and Conservation Farmer of the year.
- Farmland Preservation Program (FPP) – Received grant funding for staff time needed to update the Farmland Preservation plan by 2025. Organizing an informational meeting in the town of Leon to promote the FPP with our Conservation Agronomist. In conjunction with this meeting, we plan to cultivate interest in developing a farmer led watershed group.
- Monroe County had two poster contest winners moving onto state competition. Ryker Flock (K-1st grade) and Teva Naber (4-6th grade).
- Conferences - Attended the National Association Conservation Districts Annual meeting along with the WI Land+Water Annual Conference this past month. Presented on the history of the Coon Creek Watershed.
- Nine Key Element Watershed Plan – The Coon Creek Watershed Council along with Vernon, La Crosse and Monroe County are applying for funding to develop a DNR watershed plan for Timber Coulee. Vernon County staff would lead all planning and writing activities. Monroe County will support technical assistance to landowners interested in conservation practices.
- Wetland Mitigation Project - Met with KCE Technologies in developing wetland mitigation credits on the Cooley/Schwartz property near Melvina. Working on design concepts and understanding program limits since the property stream corridor is enrolled in CREP along with a DNR fishing easement. Anticipating 2025 construction on this project.
- Mentoring Program - Participating in the UWEX mentoring program for their Ag Water Quality Specialist that covers the western area. Provided farmer/landowner experiences along with program information.
- Western Association - Looking for NR&E committee members interested in participating in the Western Area Association of WI Land+Water (handout). Planning a future meeting to discuss roles and responsibilities along with WI Land+Water Association structure, TBD.
- Ridge & Valley Community meeting - held at the Technical College in Viroqua. Discussion on farm economics, flooding and vitality.

Meeting Schedule:

- March 15th – Position Evaluation
- March 19th – WI Land+Water
- March 20th – Finance
- March 21st – Technical Committee, Cashton School Days
- March 27th – SW Tech Update, CREP Staff
- March 28th – LFAC (building departments)
- April 4th – WI Land+Water
- April 9th – LCD/NRCS Staff
- April 10th – Natural Resource & Extension Committee

March 2024 - Land Use Planner's Report

Roxie Anderson

Activities:

- Broadband Planning Activities:
 - Provide updates to the Broadband Special Committee regarding the BEAD grant program and other broadband planning activities.
 - Prepare for BEAD Challenge process by reviewing and researching data provided by the WI Public Service Commission and National Telecommunications and Information Administration.
- DNR Wisconsin Assessment Monies (WAM) Grant for Brownfields: Submitted annual status reports for the brownfield properties at Walrath St. and Milwaukee St.
- FEMA HMGP Grants: Prepare and submitted reimbursement request for \$14,313.87. The remaining project budget is \$12,952.25 and will go toward covering expense of summer intern. Project period ends October 1, 2024.
- Summer Land Conservation Intern – Assist Bob with job description for Land Conservation / GIS Summer Intern.
- Stream Monitoring Stations: Prepare list of monitoring stations to complete field checks and testing and determine if they need to be sent in for repair. Stations are still under 3-year warranty.
- Town of Tomah Comprehensive Plan: The Town of Tomah Comprehensive Plan 2024 – 2044 was adopted by the Town Board on February 12, 2024. Plan and map finalizations are being completed and the final plan and notifications will be distributed per Wisconsin State Statutes.
- WI DNR Surface Water Grant: Received \$15,335.10 grant award for project proposal, “Little La Crosse River Open Space Shoreland Protection”, to complete streambank restoration work at the voluntary buy-out open space property in the Town of Portland. Grant agreement will be entered on March 15. Project period is 1-year.

Upcoming Meetings/Trainings:

- March 8 – Economic Development and Tourism Committee special meeting
- March 14 – Economic Development and Tourism Committee meeting
- March 21-22 – Monroe County Economic Conference
- March 28 – 2024 Wisconsin Rural Economic Summit (online)

March 13th, 2024-- Soil & Water Conservationist's Report

Tom Torkelson

NMM:

- All payments have been received for our mines.
- The Dandy Creek Cranberry Mine will now be permanently inactive, as they are only using the sand for personal use.
- Total acres, and payment will be sent to the DNR this month.

Engineering:

- Sent in request for job approval to both DATCP and NRCS.
- Finishing up on surveying stream projects for the upcoming year.
- Finishing designs for the upcoming construction season.
- Sent in several permits applications to the DNR for the projects that need them this year.
- Attended the Land & Water Conference last week.
- Hosted a few site showings for upcoming EQIP projects.

Lily Lefebvre

CREP:

- Still working with DATCP/FSA/NRCS to finalize agreement with L. Greeno on Big Creek.
- Conducted some site visits with Luke from NRCS to give information and determine eligibility for interested participants.
- Will be taking GPS points of a new perpetual easement.

Water Testing:

- The final count was 80 samplers, I dropped off the samples at UW-Stevens Point last week.

Engineering:

- Working on designing streambank projects.
- Did some site visits with Tom for upcoming county projects.
- Attended the Monroe County Invasive Species Working Group Field Day on February 29th.
- Attended the WI Land + Water Conference last week.
- Working to keep our website up to date, and revising the cost-share portion of it to show our engineering projects.

CREP with Easement Map



Customer(s): Greeno Custom Farming
Legal Description: T17N, R4W, Sec. 6
Township: Sparta

Farm 10328 Tract 13140
Contract # 11264
Perpetual Easement

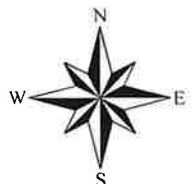
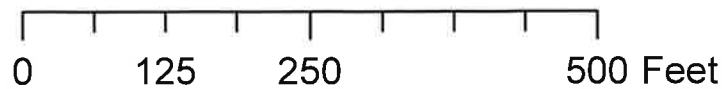
Field Office: Sparta Service Center
Agency: Monroe County LCD
Assisted By: Lily Lefebvre



Legend

-  Greeno Fishing Easement
-  CREP Field - 4.55 ac Total

Date: 3/4/2024



Conservation Agronomist report

3-13-24

Past month:

- Attended annual WI Land and Water conference in Green Bay
- Attended UW Extension beef producer meeting in Sparta
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- Attend Watershed leadership training hosted by Coon Creek watershed group
- Developing a mentorship program for myself and others with WI Land and Water
- Continued discussion with LCD and NRCS staff to form work plans for the future
- Attended DATCP annual watershed group meeting in Wausau
- Farmer discussions and visits to plan future programs
- Climate smart online training and adopting use of USDA tools for Greenhouse gas tracking

Looking ahead:

- Continuing work with staff to fine tune FPP information gathering and tracking
- Continuing to get to know the landowners and operators in the county and develop our plans
- Identify additional farmers wanting to do some trial projects relating to soil health building and better land use plans for the future
- Leon Township was approved by DATCP to join the Scenic Ridge and Valley AEA for Farmland Preservation Program so we will be working with landowners to enroll them in the program
- Hosting a meeting inviting Landowners from the Scenic Ridge and Valley AEA to learn more about FPP and spark new interest in enrollment and discuss interest in forming a Farmer Led Watershed group for the Little La Crosse River watershed
- Speaking at 4 township meetings inviting and educating about FPP and watershed group
- Contacted Farm Bureau and asked to be invited to speak at next meeting
- Working on a plan for speaking at Sparta library this summer on gardening soil health
- Planning team meeting for moving the Grasslands 2.0 program forward in our area

Farmland Preservation Program (FLP)

Informational Meeting for Scenic Ridge and Valley - Agricultural Enterprise Area (AEA)

Enrollment open to landowners in the following Townships:

- Leon
- Wells
- Jefferson
- Portland



Farmland Preservation Program Benefits

- Receive \$10 -an acre income tax credit for 10 years
- Protection of farmland for agricultural use
- Improved soil health and water quality

Additional discussion on the possible establishment of a Little La Crosse Farmer Led Watershed Group.

For more information and questions call 608-269-8973

Forestry & Parks Report (March) – Ziegler

Forestry:

- 168, Byron
- Sale 170, Lincoln
- Sale 171, New Lyme
- Boundary Maintenance 1500'

Parks:

- CCF Bank Account Minimum Balance Update
- Rolling Hills Complex – Green Space
- Proposal for ATC \$ - Finance Committee
- Update on new reservation system
 - As of 3/13 before meeting: 40 Reservations, about \$7,500
 - Migrated 2 paid shelter reservations from January – Admin holds
 - Most customers use the site lock fee option
 - Minimal use of the Weather Guarantee option
- Camping opens Saturday, April 6
- Spring Clean Up Day coming up on Saturday, April 27
 - Tomah MS + HS FFA and agriculture class may come, ag teacher posted a sign up
 - Reached out to Challenge Academy and Sparta STEM school but no response yet

Snowmobile:

- Hazelwood RR Crossing

Other:

- Campspot
- Finance Meeting
- County Board Meeting

NATURAL RESOURCES & EXTENSION
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FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 515010 SOC SEC	6,937	0	6,937	583.51	.00	6,353.49	8.4%
2024/02/000222 02/09/2024 PRJ	108.89 REF 240209						
2024/02/000575 02/23/2024 PRJ	178.65 REF 240223						
15200000 515015 MEDICARE	1,625	0	1,625	136.44	.00	1,488.56	8.4%
2024/02/000222 02/09/2024 PRJ	25.46 REF 240209						
2024/02/000575 02/23/2024 PRJ	41.78 REF 240223						
15200000 515020 HLTH INS	36,502	0	36,502	226.10	.00	36,275.90	.6%
2024/02/000222 02/09/2024 PRJ	58.25 REF 240209						
2024/02/000575 02/23/2024 PRJ	51.35 REF 240223						
15200000 515025 DENTAL INS	1,212	0	1,212	106.32	.00	1,105.68	8.8%
2024/02/000222 02/09/2024 PRJ	65.19 REF 240209						
15200000 515030 LIFE INS	24	0	24	3.16	.00	20.84	13.2%
2024/02/000222 02/09/2024 PRJ	2.33 REF 240209						
15200000 515040 WORK COMP	942	0	942	94.17	.00	847.83	10.0%
2024/02/000222 02/09/2024 PRJ	17.34 REF 240209						
2024/02/000575 02/23/2024 PRJ	28.88 REF 240223						
15200000 515100 UNEMP COMP	500	0	500	.00	.00	500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	166,092	0	166,092	11,293.06	.00	154,798.94	6.8%
PK200 OFFICE ADMINISTRATIVE COSTS							
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
15200000 531060 PRINTING	893	2,150	3,043	45.67	.00	2,997.33	1.5%
2024/02/000442 02/14/2024 BUA	2,150.00 REF						
2024/02/000721 02/23/2024 API	.16 VND 006687 IN 4610335						
						NEW BROCHURES	
						LOFFLER COMPANIES IN CONTRACT CHARGES 0	11575

Monroe County



NATURAL RESOURCES & EXTENSION FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200 PARKS								
TOTAL OFFICE ADMINISTRATIVE COSTS	943	2,150	3,093	45.67	.00	3,047.33	1.5%	
PK300 TECHNOLOGY & EQUIPMENT								
15200000 522025 TELEPHONE	1,764	0	1,764	.25	137.00	1,626.75	7.8%	
2024/02/000240 02/09/2024 API	.25 VND 016567 IN 723200 JAN 2024			LVT CORP		ACCT #8100 2/1/24	1072767	
15200000 553100 EQPMT SERV	192	0	192	15.51	.00	176.49	8.1%	
2024/02/000721 02/23/2024 API	15.51 VND 002162 IN 32066114			CANON FINANCIAL SERV CONTRACT NUMBER 14			11568	
TOTAL TECHNOLOGY & EQUIPMENT	1,956	0	1,956	15.76	137.00	1,803.24	7.8%	
PK350 IT POOL								
15200000 599000 IT POOL	285	0	285	285.00	.00	.00	100.0%	
TOTAL IT POOL	285	0	285	285.00	.00	.00	100.0%	
PK400 CONF / EDUCATION & TRAVEL								
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%	
15200000 533010 CONF/SEM	377	0	377	.00	.00	377.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	577	0	577	.00	.00	577.00	.0%	
PK600 PROGRAM COSTS								
15200000 534125 PARK SUPPL	3,675	0	3,675	10.22	70.00	3,594.78	2.2%	
2024/02/000683 02/02/2024 API	10.22 VND 003366 IN 190096			WAL-MART STORES INC				

Monroe County



NATURAL RESOURCES & EXTENSION FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL PROGRAM COSTS	3,675	0	3,675	10.22	70.00	3,594.78	2.2%	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTR SERV	24,635	-2,150	22,485	.00	.00	22,485.00	.0%	
2024/02/000442 02/14/2024 BUA	-2,150.00	REF			NEW BROCHURES			
TOTAL PROFESSIONAL SERVICES	24,635	-2,150	22,485	.00	.00	22,485.00	.0%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510 VHCL MAINT	5,305	0	5,305	48.36	.00	5,256.64	.9%	
2024/02/000423 02/09/2024 API	48.36	VND 004972 IN 00362338 240131		KWIK TRIP	ACCT# 00362338		11474	
TOTAL VEHICLE OPS & MAINTENANCE	5,305	0	5,305	48.36	.00	5,256.64	.9%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG MAINT	2,750	0	2,750	13.96	.00	2,736.04	.5%	
2024/02/000013 02/02/2024 API	13.96	VND 001982 IN 18790 56727 /3		ALL AMERICAN DO IT C INVOICE#56727/3 B			11374	
TOTAL REPAIR & MAINTENANCE	2,750	0	2,750	13.96	.00	2,736.04	.5%	
PK618 RENT								
15200000 553050 BLDG RENT	4,961	0	4,961	826.64	413.32	3,721.04	25.0%	
2024/02/000013 02/02/2024 API	413.32	VND 016090 IN 012691 MSI JAN 2024		NORTHERN ENGRAVING	RENT - JAN 2024		11390	
2024/02/000597 02/23/2024 API	413.32	VND 016090 IN 012692 MSI FEB 2024		NORTHERN ENGRAVING	RENT - FEB 2024		11555	

NATURAL RESOURCES & EXTENSION
FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200	PARKS							
	TOTAL RENT	4,961	0	4,961	826.64	413.32	3,721.04	25.0%
PK700 UTILITIES								
15200000	522010 ELECTRIC	21,711	0	21,711	246.43	.00	21,464.57	1.1%
2024/02/000243	02/09/2024 API	44.20	VND 001291 IN 14105003	240202	OAKDALE ELECTRIC	COO ACCT # 14105001-14	11429	
2024/02/000243	02/09/2024 API	39.91	VND 001291 IN 14105002	240202	OAKDALE ELECTRIC	COO ACCT # 14105001-14	11429	
2024/02/000243	02/09/2024 API	39.91	VND 001291 IN 14105004	240202	OAKDALE ELECTRIC	COO ACCT # 14105001-14	11429	
2024/02/000243	02/09/2024 API	42.59	VND 001291 IN 14105005	240202	OAKDALE ELECTRIC	COO ACCT # 14105001-14	11429	
2024/02/000243	02/09/2024 API	39.91	VND 001291 IN 14105006	240202	OAKDALE ELECTRIC	COO ACCT # 14105001-14	11429	
2024/02/000243	02/09/2024 API	39.91	VND 001291 IN 14105001	240202	OAKDALE ELECTRIC	COO ACCT # 14105001-14	11429	
	TOTAL UTILITIES	21,711	0	21,711	246.43	.00	21,464.57	1.1%
	TOTAL PARKS	0	0	0	12,709.28	620.32	-13,329.60	100.0%
	TOTAL PARKS	0	0	0	12,709.28	620.32	-13,329.60	100.0%
	TOTAL REVENUES	-232,890	0	-232,890	-75.82	.00	-232,814.18	
	TOTAL EXPENSES	232,890	0	232,890	12,785.10	620.32	219,484.58	



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FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
15300	SNOWMOBILE	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
15300000 SNOWMOBILE								
15300000	435700 SNOWMOBILE	-276,865	0	-276,865	.00	.00	-276,865.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-276,865	0	-276,865	.00	.00	-276,865.00	.0%
5M950 GRANTS & CONTRIBUTIONS								
15300000	579100 GRNTS CNTR	276,865	0	276,865	.00	.00	276,865.00	.0%
	TOTAL GRANTS & CONTRIBUTIONS	276,865	0	276,865	.00	.00	276,865.00	.0%
	TOTAL SNOWMOBILE	0	0	0	.00	.00	.00	.0%
	TOTAL SNOWMOBILE	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-276,865	0	-276,865	.00	.00	-276,865.00	
	TOTAL EXPENSES	276,865	0	276,865	.00	.00	276,865.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16910000 FORESTRY							
16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%
16910000 468100 FOREST RV	-65,000	0	-65,000	-47,526.46	.00	-17,473.54	73.1%
2024/02/000135 02/06/2024 CRP	-9,835.51	REF 122310					
2024/02/000587 02/22/2024 CRP	-9.00	REF 122861	JUDD RIGGS		2024/ 2163		
					FY - FIREWOD PERMITS		
16910000 468109 FOREST LN	-30,000	0	-30,000	-13,576.41	.00	-16,423.59	45.3%
2024/02/000135 02/06/2024 CRP	-2,810.15	REF 122310			2024/ 2163		
16910000 468120 TREE PLNT	-500	0	-500	.00	.00	-500.00	.0%
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-61,102.87	.00	-35,647.13	63.2%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	58,219	0	58,219	5,925.93	.00	52,293.07	10.2%
2024/02/000222 02/09/2024 PRJ	1,676.14	REF 240209			WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	1,676.15	REF 240223			WARRANT=240223	RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	3,948	0	3,948	404.81	.00	3,543.19	10.3%
2024/02/000222 02/09/2024 PRJ	115.66	REF 240209			WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	115.66	REF 240223			WARRANT=240223	RUN=1 BI-WEEKL	
16910000 515010 SOC SEC	3,613	0	3,613	362.61	.00	3,250.39	10.0%
2024/02/000222 02/09/2024 PRJ	102.55	REF 240209			WARRANT=240209	RUN=1 BI-WEEKL	
2024/02/000575 02/23/2024 PRJ	102.55	REF 240223			WARRANT=240223	RUN=1 BI-WEEKL	

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FOR 2024 02 JOURNAL DETAIL 2024 2 TO 2024 2

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 515015 MEDICARE	847	0	847	84.78	.00	762.22	10.0%
2024/02/000222 02/09/2024 PRJ	23.98 REF 240209						
2024/02/000575 02/23/2024 PRJ	23.98 REF 240223				WARRANT=240209	RUN=1 BI-WEEKL	
					WARRANT=240223	RUN=1 BI-WEEKL	
16910000 515020 HLTH INS	20,280	0	20,280	226.10	.00	20,053.90	1.1%
2024/02/000222 02/09/2024 PRJ	58.25 REF 240209						
2024/02/000575 02/23/2024 PRJ	51.35 REF 240223				WARRANT=240209	RUN=1 BI-WEEKL	
					WARRANT=240223	RUN=1 BI-WEEKL	
16910000 515025 DENTAL INS	674	0	674	82.28	.00	591.72	12.2%
2024/02/000222 02/09/2024 PRJ	41.14 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
16910000 515030 LIFE INS	14	0	14	1.66	.00	12.34	11.9%
2024/02/000222 02/09/2024 PRJ	.83 REF 240209				WARRANT=240209	RUN=1 BI-WEEKL	
16910000 515040 WORK COMP	575	0	575	57.62	.00	517.38	10.0%
2024/02/000222 02/09/2024 PRJ	16.29 REF 240209						
2024/02/000575 02/23/2024 PRJ	16.29 REF 240223				WARRANT=240209	RUN=1 BI-WEEKL	
					WARRANT=240223	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	88,170	0	88,170	7,145.79	.00	81,024.21	8.1%
FY200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFIC SUPL	200	0	200	13.85	.00	186.15	6.9%
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
16910000 531060 PRINTING	106	0	106	.69	.00	105.31	.7%
2024/02/000721 02/23/2024 API	.69 VND 006687 IN 4610335				LOFFLER COMPANIES IN CONTRACT CHARGES	0	11575
16910000 532500 DUES	2,060	0	2,060	2,058.25	.00	1.75	99.9%
TOTAL OFFICE ADMINISTRATIVE COSTS	2,416	0	2,416	2,072.79	.00	343.21	85.8%



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FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
FY300 TECHNOLOGY & EQUIPMENT								
16910000 553100 EQPMT SERV	192	0	192	31.02	.00	160.98	16.2%	
2024/02/000721 02/23/2024 API	15.51 VND 002162 IN 32066114			CANON FINANCIAL SERV CONTRACT NUMBER 14		11568		
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	31.02	.00	160.98	16.2%	
FY350 IT POOL								
16910000 599000 IT POOL	325	0	325	325.00	.00	.00	100.0%	
TOTAL IT POOL	325	0	325	325.00	.00	.00	100.0%	
FY400 CONF / EDUCATION & TRAVEL								
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000 533010 CONF/SEM	377	0	377	.00	.00	377.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	477	0	477	.00	.00	477.00	.0%	
FY600 PROGRAM COSTS								
16910000 521455 BOUD MAINT	2,000	0	2,000	244.50	.00	1,755.50	12.2%	
2024/02/000683 02/02/2024 API	244.50 VND 015889 IN 190095			THEISENS OF WISCONSI				
16910000 521730 SITE CONV	1,750	0	1,750	.00	.00	1,750.00	.0%	

NATURAL RESOURCES & EXTENSION
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FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910	FORESTRY								
16910000	534120 FOREST SUP	2,798	0	2,798	.00	.00	2,798.00	.0%	
	TOTAL PROGRAM COSTS	6,548	0	6,548	244.50	.00	6,303.50	3.7%	
FY616 VEHICLE OPS & MAINTENANCE									
16910000	524510 VHCL MAINT	1,425	0	1,425	.00	.00	1,425.00	.0%	
	TOTAL VEHICLE OPS & MAINTENANCE	1,425	0	1,425	.00	.00	1,425.00	.0%	
FY617 REPAIR & MAINTENANCE									
16910000	524600 EQP MAINT	300	0	300	.00	.00	300.00	.0%	
	TOTAL REPAIR & MAINTENANCE	300	0	300	.00	.00	300.00	.0%	
FY618 RENT									
16910000	553050 BLDG RENT	2,290	0	2,290	381.58	190.79	1,717.63	25.0%	
	2024/02/000013 02/02/2024 API	190.79	VND 016090 IN 012691 MSI	JAN 2024	NORTHERN ENGRAVING	RENT - JAN 2024		11390	
	2024/02/000597 02/23/2024 API	190.79	VND 016090 IN 012692 MSI	FEB 2024	NORTHERN ENGRAVING	RENT - FEB 2024		11555	
	TOTAL RENT	2,290	0	2,290	381.58	190.79	1,717.63	25.0%	
FY619 ROAD MAINTENANCE									
16910000	523530 RD MAINT	2,200	0	2,200	.00	.00	2,200.00	.0%	
	TOTAL ROAD MAINTENANCE	2,200	0	2,200	.00	.00	2,200.00	.0%	

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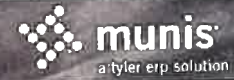
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
FY950 GRANTS & CONTRIBUTIONS							
16910000 579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%
FY960 LOAN PAYMENTS							
16910000 569600 LOAN PAY	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%
TOTAL LOAN PAYMENTS	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%
TOTAL FORESTRY	38,343	0	38,343	-45,108.77	190.79	83,260.98	-117.1%
TOTAL FORESTRY	38,343	0	38,343	-45,108.77	190.79	83,260.98	-117.1%
TOTAL REVENUES	-96,750	0	-96,750	-61,102.87	.00	-35,647.13	
TOTAL EXPENSES	135,093	0	135,093	15,994.10	190.79	118,908.11	



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FOR 2024 02			JOURNAL DETAIL 2024 2 TO 2024 2					
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16913	FORESTRY STATE AID							
16913000 FORESTRY STATE AID								
16913000	435700 ADM GR FOR	-60,000	0	-60,000	.00	.00	-60,000.00	.0%
16913000	435800 DIME-AN-AC	-350	0	-350	.00	.00	-350.00	.0%
16913000	436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-81,350	0	-81,350	.00	.00	-81,350.00	.0%
FY950 GRANTS & CONTRIBUTIONS								
16913000	579100 GRNT EXP	30,000	0	30,000	.00	.00	30,000.00	.0%
	TOTAL GRANTS & CONTRIBUTIONS	30,000	0	30,000	.00	.00	30,000.00	.0%
	TOTAL FORESTRY STATE AID	-51,350	0	-51,350	.00	.00	-51,350.00	.0%
	TOTAL FORESTRY STATE AID	-51,350	0	-51,350	.00	.00	-51,350.00	.0%
	TOTAL REVENUES	-81,350	0	-81,350	.00	.00	-81,350.00	
	TOTAL EXPENSES	30,000	0	30,000	.00	.00	30,000.00	

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NATURAL RESOURCES & EXTENSION FEBRUARY 2024

FOR 2024 02		JOURNAL DETAIL 2024 2 TO 2024 2						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916	FIRE SUPPRESSION							
16916000 FIRE SUPPRESSION								
FIG00 PROGRAM COSTS								
16916000	534005 OPERAT EXP	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	



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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 582000 CAP IMPROV	22,000	0	22,000	.00	.00	22,000.00	.0%
17620620 582500 LONG RANGE	0	11,699	11,699	.00	.00	11,698.95	.0%
2024/02/000468 02/20/2024 BUA	11,698.95	REF					
						PARK DEPT NON-LAPSING	
TOTAL CAPITAL OUTLAY	22,000	11,699	33,699	.00	.00	33,698.95	.0%
TOTAL CAPITAL OUTLAY - PARKS	22,000	11,699	33,699	.00	.00	33,698.95	.0%
TOTAL CAPITAL OUTLAY - PARKS	22,000	11,699	33,699	.00	.00	33,698.95	.0%
TOTAL EXPENSES	22,000	11,699	33,699	.00	.00	33,698.95	