



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday February 14th, 2023 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, David Pierce, Doug Rogalla, Joey Esterline, Paul Zastoupil

Committee Members Absent: Todd Sparks

Also Present: Cedric Schnitzler, Tonya Townsell, Tim Wilder, Chad Ziegler, Abby Czayscon, Adam Hady, April Anderson, Jason Hornickel, Brad Robson, Jarrod Roll, Lily Lefebvre, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:30 a.m. by Chair Nodji VanWychen

Introduction of Committee Members to Tim Wilder

Public Comment Period – An observation was shared that Tri-Creek was compared to other similar properties in the surrounding area, and that it is unique in that it has larger trees and is an older forest.

Approve Minutes from the January 10, 2024 Meeting. The committee reviewed the minutes.
A motion was made by D. Rogalla to approve the meeting minutes, Second by D. Pierce Motion carries 5-0-1.

Local History Room/Wegner Grotto Report (Roll)

- Reports – see attached
- Financial reports – see attached

A motion was made by D. Rogalla to approve the reports as presented, Second by D. Pierce, Motion carries 5-0-1.

Deke Slayton/Bike Museum (Young) – Not Present, No Report

Extension Office Business (Hady)

- Reviewed January Expenditures - see attached
- Line Item Transfer

Motion made by D. Rogalla to approve the line item transfer as presented. Second by D. Pierce, Motion carries 5-0-1

- Extension Educator Reports (A. Anderson) – Report Attached
- Brought brownies to sample with the recipe and shared they were made with black beans
- Shared yearend report – Report Attached
- Shared feedback from a Healthy Bodies Class
- 4H Youth Development Educator (J. Hornickel) – Report Attached

Monroe County – Natural Resource & Extension Committee Members
• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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Motion made by D. Rogalla to approve Extension reports as presented. Second by P. Zastoupil Motion carries 5-0-1.

Fort McCoy Update (Townsell) – (T. Wilder, T. Townsell)

Tim Wilder (Chief Natural Resource Branch)-Provided the Natural Resource Report for Fort McCoy

- Now fully staffed, all positions are filled
- Fisheries - working on surveys, oxygen is good in the lakes, noted fewer fishermen
- Endangered Species (Wolves) - Focusing on track surveys and observations.
- Invasive species – woody invasives are being focused on and treated
- Wildlife – a few changes to hunting regulations are coming up, good harvest season
- Planning timber sales and tree planting
- Expressed the value of new forest growth for certain species along with the value of old growth forests

NRCS Report (N. Krause) – No Report

Wildlife Abatement (P. Peterson)

- 3 claims for wildlife damage to corn
- Shawn Plunkett elk damage
- Bob Sutton deer damage
- Mark Drake deer damage

Motion made by D. Rogalla to approve Wildlife Abatement Claims as presented. Second by D. Pierce Motion carries 5-0-1

Land Conservation Department (Micheel) - Micheel not present, T. Antonneau provided information

- Review January expenditures –see attached
- LCD Director’s Report – see attached
- Review line item transfer

Motion made by D. Rogalla to approve line item transfer as presented. Second by J. Esterline Motion carries 5-0-1

- Land Use Planner Report (R. Anderson) - Report Attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)–Report Attached
- Conservation Agronomist Report – (B. Robson) – Report Attached

Forestry (C. Ziegler, A. Czynscon)

- Introduced Abby Czynscon as new Parks Manager
- Forestry updates –see attached

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- Reviewed Emergency Fire Warden List

Motion made by D. Rogalla to approve Emergency Fire Warden List as presented. Second by D. Pierce Motion carries 5-0-1

- Reviewed resolution to establish a Forest Maintenance and Development Account

A motion was made by D. Rogalla to approve the establishment of a Forest Maintenance and Development Account. Second by J. Esterline, Motion carries 5-0-1.

Parks (C. Ziegler, A. Cyzscon)

- Parks updates – see attached
- Line item transfer

A motion was made by J. Esterline to approve the line item transfer. Second by D. Rogalla, motion carries 5-0-1.

- Park Manager credit card approval

A motion was made by D. Pierce to approve the Park Manager credit card. Second by J. Esterline, motion carries 5-0-1.

- Reviewed January expenditures

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report
- Forester Report (M. Mickelson) – No Report

Adjourn 10:59 am - Next Meeting: Wednesday March 13, 2023 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

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*Bringing history to life
since 1976.*

MCLHR Director's Report, January 2024

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided educational programming to students at Brookwood High School, guiding them in their own history exhibit projects
- Hosted multiple groups from Rolling Hills coming to see the North Pole Holiday display
- Disassembled the Holiday Display: returned each piece to its box, placed boxes in tubs, disassembled the wood structure labelling each piece for future re-use, and oversaw the transfer of the whole thing to offsite storage
- Shifted contents previously stored in off-site storage room #2 to off-site storage room #3 since LHR decided to downsize from three to two storage rooms
- Updated and repaired exhibit elements needing attention
- Worked with County HR to create a want ad for new part time MSA position
- Processed donations to the Annual Fund, including tracking donation amounts, issuing thank you letters and donation receipts
- Calculated July-December 2023 sales tax and submitted to County Treasurer
- Created a log of deposits and debits to the LHR Check Book in 2023
- Conducted annual employee evaluation for Museum Services Associate (Hannah)
- Installed software on new Director's computer; took inventory of current computer workstation stats and developed a plan for shifting computers where they are needed
- Provided educational programming at LHR to 1st grade students from Black River Falls
- Travelled to the Fennimore Doll & Toy Museum to transfer artifacts and to provide them Past Perfect catalog training
- Downloaded data from the environmental humidity/temperature recorders at the off-site storage rooms and in the Museum Building; crunched data for analysis

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: indexing newspapers and assists with research requests
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01 JOURNAL DETAIL 2024 1 TO 2024 1

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15120000 LOCAL HISTORY ROOM

15120000 492800 TRNSF HIST	-76,045	0	-76,045	-3,045.29	.00	-72,999.71	4.0%
2024/01/000395 01/18/2024 CRP	-3,045.29 REF 121569						
			STATE BANK - LOCAL H			DECEMBER 2023 EXPENSES	
TOTAL UNDEFINED ROLLUP CODE	-76,045	0	-76,045	-3,045.29	.00	-72,999.71	4.0%

HR100 SALARIES & FRINGE BENEFITS

15120000 511000 SALARIES	145,485	0	145,485	7,088.00	.00	138,397.00	4.9%
2024/01/000164 01/12/2024 PRJ	2,414.30 REF CASH						
2024/01/000556 01/26/2024 PRJ	4,673.70 REF 240126					WARRANT=240112 WARRANT=240126	RUN=1 BI-WEEKL RUN=1 BI-WEEKL
15120000 515005 RETIREMENT	8,444	0	8,444	471.88	.00	7,972.12	5.6%
2024/01/000164 01/12/2024 PRJ	157.29 REF CASH						
2024/01/000556 01/26/2024 PRJ	314.59 REF 240126					WARRANT=240112 WARRANT=240126	RUN=1 BI-WEEKL RUN=1 BI-WEEKL
15120000 515010 SOC SEC	9,022	0	9,022	428.02	.00	8,593.98	4.7%
2024/01/000164 01/12/2024 PRJ	145.88 REF CASH						
2024/01/000556 01/26/2024 PRJ	282.14 REF 240126					WARRANT=240112 WARRANT=240126	RUN=1 BI-WEEKL RUN=1 BI-WEEKL
15120000 515015 MEDICARE	2,112	0	2,112	100.11	.00	2,011.89	4.7%
2024/01/000164 01/12/2024 PRJ	34.12 REF CASH						
2024/01/000556 01/26/2024 PRJ	65.99 REF 240126					WARRANT=240112 WARRANT=240126	RUN=1 BI-WEEKL RUN=1 BI-WEEKL
15120000 515020 HLTH INS	57,186	0	57,186	3,342.42	.00	53,843.58	5.8%
2024/01/000164 01/12/2024 PRJ	871.76 REF CASH						
2024/01/000199 01/12/2024 GNI	799.45 REF 240112					WARRANT=240112	RUN=1 BI-WEEKL
2024/01/000556 01/26/2024 PRJ	1,671.21 REF 240126					WARRANT=240126	RUN=1 BI-WEEKL
15120000 515025 DENTAL INS	1,786	0	1,786	98.85	.00	1,687.15	5.5%
2024/01/000164 01/12/2024 PRJ	51.14 REF CASH						
2024/01/000199 01/12/2024 GNI	47.71 REF 240112					WARRANT=240112	RUN=1 BI-WEEKL

Monroe County



NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01			JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15120000 515030 LIFE INS	18	0	18	3.00	.00	15.00	16.7%	
2024/01/000164 01/12/2024 PRJ	1.61 REF CASH							
2024/01/000199 01/12/2024 GNI	1.39 REF 240112							
15120000 515040 WORK COMP	76	0	76	3.60	.00	72.40	4.7%	
2024/01/000164 01/12/2024 PRJ	1.23 REF CASH							
2024/01/000556 01/26/2024 PRJ	2.37 REF 240126							
TOTAL SALARIES & FRINGE BENEFITS	224,129	0	224,129	11,535.88	.00	212,593.12	5.1%	
HR600 PROGRAM COSTS								
15120000 534005 OPERAT EXP	30,000	0	30,000	28.74	1,887.94	28,083.32	6.4%	
2024/01/000414 01/19/2024 API	.57 VND 002764 IN 672226926							
2024/01/000556 01/26/2024 PRJ	28.17 REF 240126							
TOTAL PROGRAM COSTS	30,000	0	30,000	28.74	1,887.94	28,083.32	6.4%	
TOTAL LOCAL HISTORY ROOM	178,084	0	178,084	8,519.33	1,887.94	167,676.73	5.8%	
TOTAL LOCAL HISTORY ROOM	178,084	0	178,084	8,519.33	1,887.94	167,676.73	5.8%	
TOTAL REVENUES	-76,045	0	-76,045	-3,045.29	.00	-72,999.71		
TOTAL EXPENSES	254,129	0	254,129	11,564.62	1,887.94	240,676.44		

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01 JOURNAL DETAIL 2024 1 TO 2024 1

ACCOUNTS FOR: 15121 WEGNER GROTTO	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121000 WEGNER GROTTO							
15121000 492800 TRNSF GROT	-50,000	0	-50,000	.00	.00	-50,000.00	.0%
15121000 524720 HR520 GROTTO MNT	5,566	0	5,566	.00	.00	5,566.00	.0%
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	.00	600.00	49,400.00	1.2%
TOTAL UNDEFINED ROLLUP CODE	5,566	0	5,566	.00	600.00	4,966.00	10.8%
TOTAL WEGNER GROTTO	5,566	0	5,566	.00	600.00	4,966.00	10.8%
TOTAL WEGNER GROTTO	5,566	0	5,566	.00	600.00	4,966.00	10.8%
TOTAL REVENUES	-50,000	0	-50,000	.00	.00	-50,000.00	
TOTAL EXPENSES	55,566	0	55,566	.00	600.00	54,966.00	

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01 JOURNAL DETAIL 2024 1 TO 2024 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							

15600000 UW-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-100	0	-100	.00	.00	-100.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-100	0	-100	.00	.00	-100.00	.0%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	55,246	0	55,246	2,614.90	.00	52,631.10	4.7%
2024/01/000164 01/12/2024 PRJ	863.70 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
2024/01/000556 01/26/2024 PRJ	1,751.20 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,238	0	3,238	180.42	.00	3,057.58	5.6%
2024/01/000164 01/12/2024 PRJ	59.59 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
2024/01/000556 01/26/2024 PRJ	120.83 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,427	0	3,427	162.12	.00	3,264.88	4.7%
2024/01/000164 01/12/2024 PRJ	53.55 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
2024/01/000556 01/26/2024 PRJ	108.57 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	803	0	803	37.91	.00	765.09	4.7%
2024/01/000164 01/12/2024 PRJ	12.52 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
2024/01/000556 01/26/2024 PRJ	25.39 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	898	0	898	74.79	.00	823.21	8.3%
2024/01/000164 01/12/2024 PRJ	36.89 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
2024/01/000199 01/12/2024 GNI	37.90 REF 240112						
15600000 515030 LIFE INS	18	0	18	1.50	.00	16.50	8.3%
2024/01/000164 01/12/2024 PRJ	.74 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
2024/01/000199 01/12/2024 GNI	.76 REF 240112						

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 1560000 515040 WORK COMP	31	0	31	1.33	.00	29.67	4.3%	
2024/01/000164 01/12/2024 PRJ	.44 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL		
2024/01/000556 01/26/2024 PRJ	.89 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	63,661	0	63,661	3,072.97	.00	60,588.03	4.8%	
UO200 OFFICE ADMINISTRATIVE COSTS								
15600000 531000 OFFIC SUPL	3,500	0	3,500	.00	.00	3,500.00	.0%	
15600000 531050 POSTAGE	1,400	0	1,400	.00	.00	1,400.00	.0%	
15600000 532000 BK/PUB/SUB	765	0	765	.00	.00	765.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	5,665	0	5,665	.00	.00	5,665.00	.0%	
UO300 TECHNOLOGY & EQUIPMENT								
15600000 521415 COMP OP	500	0	500	.00	.00	500.00	.0%	
15600000 522025 TELEPHONE	200	0	200	.00	.00	200.00	.0%	
15600000 553100 EQUIP SERV	2,880	0	2,880	164.55	.00	2,715.45	5.7%	
2024/01/000541 01/19/2024 API	164.55 VND 002162 IN 31898146				CANON FINANCIAL SERV CONTRACT NUMBER 14		11346	
TOTAL TECHNOLOGY & EQUIPMENT	3,580	0	3,580	164.55	.00	3,415.45	4.6%	
UO350 IT POOL								
15600000 599000 IT POOL	365	0	365	365.00	.00	.00	100.0%	
2024/01/000480 01/23/2024 GEN	365.00 REF				TECHNOLOGY POOL			

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15600 UW-EXTENSION-OFFICE								
TOTAL IT POOL	365	0	365	365.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	210	0	210	11.84	.00	198.16	5.6%	
2024/01/000164 01/12/2024 PRJ	11.84	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL		
TOTAL CONF / EDUCATION & TRAVEL	210	0	210	11.84	.00	198.16	5.6%	
TOTAL UW-EXTENSION-OFFICE	73,381	0	73,381	3,614.36	.00	69,766.64	4.9%	
TOTAL UW-EXTENSION-OFFICE	73,381	0	73,381	3,614.36	.00	69,766.64	4.9%	
TOTAL REVENUES	-100	0	-100	.00	.00	-100.00		
TOTAL EXPENSES	73,481	0	73,481	3,614.36	.00	69,866.64		

NATURAL RESOURCES & EXTENSION
JANUARY 2024

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	59,371	0	59,371	.00	.00	59,371.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	59,371	0	59,371	.00	.00	59,371.00	.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,110	0	1,110	.00	.00	1,110.00	.0%	
15610000 533200 MILEAGE	4,290	0	4,290	.00	.00	4,290.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	5,400	0	5,400	.00	.00	5,400.00	.0%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	.00	.00	64,771.00	.0%	
TOTAL UW-EXTENSION-AGENTS	64,771	0	64,771	.00	.00	64,771.00	.0%	
TOTAL EXPENSES	64,771	0	64,771	.00	.00	64,771.00		

NATURAL RESOURCES & EXTENSION

JANUARY 2024

FOR 2024 01				JOURNAL DETAIL 2024 1 TO 2024 1			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620613 HEALTH & WELL BEING							
15620613 467700 HLTH WELL	0	0	0	-1,015.00	.00	1,015.00	100.0%
2024/01/000434 01/19/2024 CRP	-35.00 REF 121588	DEBRA STRAHM			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121589	JEAN BOAK			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121590	JENNIFER LISY			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121591	SHARON HENNESSEY			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121592	NANCY LAUDEN			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121593	COLLEEN CARL			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121594	DONNA EVANS			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121595	DEBORAH OTTINGER			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121596	KRISTINE ABBS			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121597	NATALIE DIVYAK			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121598	MARY MACLAREN			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121600	KATHLEEN LE SAVAGE			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121602	STEPHANE HOFER			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121603	STEPHANIE BROOKMAN			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121604	ROSE BERRY			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121605	DONNA SIEKERT			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121607	MARY THOMPSON			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121608	JUDITH KORGIE-NEITZE			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121609	ROSE VANDERBLOEMEN			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121611	LAVONNE SMITH			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121612	KITTY GNEWIKOW			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121613	SUSAN ZINKE			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121614	CAROL STEVENS			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121615	MARY SMITH			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121616	CAROL LAUER			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121617	TINA BERNHARDT			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121618	JAN REWEY			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121619	MARY JO NAGLUS			STRONGBODIES		
2024/01/000434 01/19/2024 CRP	-35.00 REF 121620	JOAN SCHLEICHER			STRONGBODIES		
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,015.00	.00	1,015.00	100.0%
TOTAL HEALTH & WELL BEING	0	0	0	-1,015.00	.00	1,015.00	100.0%

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01 JOURNAL DETAIL 2024 1 TO 2024 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620615 YOUTH DEVELOPMENT AGENT							
15620615 467700 YTH DEV RV	0	0	0	-105.00	.00	105.00	100.0%
2024/01/000434 01/19/2024 CRP	-35.00 REF 121621	LANA ROSS			PLATBOOK		
2024/01/000434 01/19/2024 CRP	-70.00 REF 121622	ST JOSEPH EQUIPMENT			PLATBOOKS		
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-105.00	.00	105.00	100.0%
EP600 PROGRAM COSTS							
15620615 579100 CONTR EXP	0	0	0	.00	215.00	-215.00	100.0%
TOTAL PROGRAM COSTS	0	0	0	.00	215.00	-215.00	100.0%
TOTAL YOUTH DEVELOPMENT AGENT	0	0	0	-105.00	215.00	-110.00	100.0%
TOTAL UW-PROGRAM - NON-LAPSING	0	0	0	-1,120.00	215.00	905.00	100.0%
TOTAL REVENUES	0	0	0	-1,120.00	.00	1,120.00	
TOTAL EXPENSES	0	0	0	.00	215.00	-215.00	

REQUEST FOR LINE ITEM TRANSFER

Date: 2/1/2024
Department: UW-Extension
Amount: \$ 85.16
Budget Year Amended: 2023

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15610000	533200		Mileage	\$ 4,725.00	\$ 85.16	\$ 970.51	\$ 3,754.49
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 85.16		

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15600000	533200		Mileage	\$ 200.00	\$ 85.16	\$ 285.16	\$ 285.16
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 85.16		

Explanation for Transfer: Over in office mileage. Transfer from Educator's mileage account.

Department Head Approval: 

Committee of Jurisdiction Approval: _____ Date _____

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____ Date _____

April Anderson

Monroe County Nutrition Coalition

Members provided updates. We discussed how promotional efforts for the January Physical Activity were going. A survey was sent out to members to gather feedback on meeting attendance. We reflected on our accomplishments for 2023. The coalition was represented at several community events and health fairs!

Monroe County Mental Health Coalition

At our planning session on January 18th we decided that we will adjust the structure of the meetings so we can use our time together to move forward on our goals. Most of our meeting time will be spent working in one of three workgroups (event planning/social media, education and training, and systems change and advocacy). We will meet in person on a quarterly basis.

Monroe County Dementia & Brain Health Coalition

On February 1st I attended this meeting for the first time. We discussed upcoming events including The Longest Day and The Greatest Gift You'll Ever Give. We also discussed including articles in the ADRC newsletter. I offered to submit one on nutrition for brain health. I also shared UW-Madison resources including the Center for Healthy Minds and the "Dementia Matters" podcast.

HEAL (Healthy Eating, Active Living)

On January 22nd I gave a presentation on the Health and Well-Being Institute, my programming, coalition work, and outreach activities for Sparta Lion's Club members where they learned about FoodWise, StrongBodies, the Aging Mastery Program, Mental Health

First Aid, WeCOPE, QPR, my "Health Matters" newspaper column, and UW-Madison resources.

FoodWise

Lessons with first grade students at the WIN after school program at Herrman Elementary are going well. Students have been learning about trying new foods, grocery shopping and cooking. They've sampled grape tomatoes, hummus and triscuits, and Greek yogurt so far.

Nutrition lessons at Heritage Haven wrapped up on January 17th. During the last lesson participants learned about dietary fats and they were able to sample chicken wild rice soup. It was a big hit!

Lessons with the children at Ahuco Head Start are going very well. The children have been learning about trying new foods, eating a rainbow of colors, and dairy. They've sampled veggie dip and pita crackers, frozen grapes, and string cheese. One girl shared that she felt "shivery" after eating some frozen grapes.

StrongBodies

The Tomah StrongBodies classes are going incredibly well! There are currently 33 participants and 6 volunteer leaders! New participants are welcomed and encouraged to join at any time.

The virtual classes are going very well. Sixty to eighty people are regularly attending! After class participants have been learning about almonds, meatless meals, split peas, rice, and creating savoring rituals.

April Anderson

WeCOPE

The virtual WeCOPE class is going very well! After the first session a participant sent an email that stated: "I thoroughly enjoyed the session today! You are both skilled facilitators." There are ten participants that are regularly attending the sessions. We are already over half-way through with only two sessions left.

HCE

I compiled and sent out a February/March newsletter. Members are gearing up for our county meeting which will be on February 21st.

Health Matters Newspaper Column

I submitted four articles to the newspaper in January. The first article encouraged people to find their flow which is when you are so engaged in an activity that you lose track of time. The second article was all about oatmeal, which is a heart healthy whole grain that is high in fiber. The third article encouraged people who are able to donate blood. The final article was about eating late at night which can provide benefits and downsides.

Professional Development

-Nutrition with a Focus on Culture Webinar

Coming Soon

February 8th- Suicide Prevention Task Force

Events Committee Meeting

February 13th- Monroe County Safe Community

Coalition Meeting/Nutrition

Coalition Meeting

February 21st- HCE Executive Board Meeting

February 15th- Mental Health Coalition Meeting

Inspiring Collaborations

Ho-Chunk Food Preservation:

- The Ho-Chunk Community Center provided a great space for programming and collaboration.
- I partnered with an Extension educator and a Ho-Chunk registered dietitian to provide two food preservation classes for the Ho-Chunk community.
- During the first class we canned applesauce and during the second class we canned blueberry jam and raspberry jam. Everyone enjoyed tasting the fruits of our labor and taking some home to savor later!
- This partnership will continue to provide food preservation classes in FY24.



Multi-level Program Efforts

During the month of September, National Fruits and Vegetables month, the Nutrition Coalition developed an activity to promote the consumption of fruits and vegetables in an interactive, educational way. I am the facilitator of this coalition and I helped to create the bingo card and promote this activity.

The coalition invited Monroe County children and their families to participate with a fruit and veggie bingo challenge. Throughout the month children marked off the challenges they completed. Families had the opportunity to register their child for a chance to win a prize.



Name: _____ Email: _____
 Phone Number (to contact if you win): _____
 Directions: Complete the challenges to get a 5 in a row Bingo. Then, email a picture of your bingo card to maco.health@co.monroe.wi.us by September 30, 2023 to be entered to win prizes!
 Make sure your picture includes the contact information section above.

Try grilling or sautéing vegetables on the grill or stove	Try a lettuce wrap	Make a cauliflower pizza crust	Look up how many fruit servings are in 1 medium apple & write your answer below _____ serving(s)	Make a fruit pizza
Encourage a friend to complete the Bingo Challenge	Eat a vegetable at dinner	Eat a dessert with fruit in it	Make a veggie omelet	Grill fruit like peaches or pineapple
Visit the farmer's market	Eat a vegetable at breakfast	Tell someone that September is National Fruit & Veggies Month	Try roasting vegetables in the oven	Try frozen grapes
Try a new vegetable today	Make 1/2 your plate fruits & veggies	Try a fruit like grapes or pears with cheese	Eat a salad	Grill veggie kebabs
Try a new fruit or veggie recipe from foodhero.org	Experiment with veggie noodles such as zucchini	Make a fruit smoothie	Make 1/2 your plate fruits & veggies	Try a new fruit

Brought to you by the Monroe County Nutrition Coalition

Connect With Us

Monroe.Extension.wisc.edu
 206 South K Street
 Sparta, WI 54656



April Anderson
 Health & Well-Being Educator/
 FoodWise Coordinator



Healthy Choices Healthy Lives

FoodWise is federally funded by the Supplemental Nutrition Assistance Program-Education (SNAP-Ed) and the Expanded Food and Nutrition Education Program (EFNEP). With local strengths, we support healthy eating habits, active lifestyles and healthy community environments for Wisconsin residents experiencing limited incomes through nutrition education at the individual, community and systems levels.

Monroe County Landscape

Whether people are healthy or not is affected by systems, policies, and environmental factors.

7%

of county residents experience limited income and low access to a grocery store[^]



11%

of county residents use SNAP benefits to purchase food for themselves and their families.*



Achieving More Together

UW-Madison Division of Extension works alongside the people of Wisconsin throughout urban and rural communities to deliver practical educational programs where people live and work. In Monroe County, FoodWise partners with schools, after-school programs, Head Start programs, and senior living programs to help make the healthy choice the easy choice in our communities.

Community

Impacts in 2023

Engaged with 227 learners around nutrition education topics in a variety of settings, including an early care and education center, K-12 school settings, and a senior living setting .

Offered two food preservation classes for the Ho-Chunk community in partnership with a La Crosse County educator and a Ho-Chunk Health Care Center registered dietitian/nutritionist.

Partnered with La Crosse County FoodWise educators to provide virtual StrongBodies classes.

Published 18 food safety, food preservation, and healthy eating articles in "Health Matters" newspaper column.

[^]County Health Rankings

* WI Dept of Administration and WI Dept of Health Services

Black Bean Brownies

FoodWise Nutrition Education Program
212 6th Street N Suite 2200
La Crosse, WI 54601
608-785-9620



Extension
UNIVERSITY OF WISCONSIN-MADISON
LA CROSSE COUNTY

Black Bean Brownies

Makes 12 brownies

Ingredients:

- 1 1/2 cups black beans (1 15-oz can, drained and rinsed very well)
- 2 Tablespoons cocoa powder
- 1/2 cup quick oats
- 1/4 teaspoon salt
- 1/3 cup honey
- 2 Tablespoons sugar
- 1/4 cup vegetable oil
- 2 teaspoons pure vanilla extract
- 1/2 teaspoon baking powder
- 1/2 cup chocolate chips

Directions:

Preheat oven to 350 F. Combine all ingredients except chips in a good food processor, and blend until completely smooth. Really blend well. (A blender can work if you absolutely must, but the texture—and even the taste—will be much better in a food processor.) Stir in the chips, then pour into a greased 8x8 pan. Optional: sprinkle extra chocolate chips over the top. Cook the black bean brownies 15-18 minutes, then let cool at least 10 minutes before trying to cut. If they still look a bit undercooked, you can place them in the fridge overnight and they will magically firm up!

Adapted from: <http://chocolatecoveredkatie.com/2012/09/06/no-flour-black-bean-brownies/#HumGt7D51iYfajid.99>

Per Serving: Calories 116; Total Fat 7 g; Saturated Fat 3 g; Total Carbohydrates 12 g; Protein 2 g; Dietary Fiber 2 g; Sodium 103 mg



Extension
UNIVERSITY OF WISCONSIN-MADISON

Extension provides equal opportunities in employment and programming, including Title IX and ADA. FoodWise education is funded by the USDA Supplemental Nutrition Assistance Program - SNAP. SNAP/FoodShare helps families buy the food they need for good health. Visit access.wi.gov to learn how to apply or call 1-888-627-0430.

Zucchini Banana Mini Muffin

FoodWise Nutrition Education Program
212 6th Street N Suite 2200
La Crosse, WI 54601
608-785-9620



Extension
UNIVERSITY OF WISCONSIN-MADISON
LA CROSSE COUNTY

Zucchini Banana Mini Muffins

2 Mini Muffins

Ingredients:

- 1 1/2 cups flour
- 3/4 teaspoon baking powder
- 3/4 teaspoon baking soda
- 1/2 teaspoon salt
- 1 teaspoon ground cinnamon
- 2 medium ripe bananas mashed (about 1 cup)
- 1/2 cup sugar
- 1 large egg
- 1 teaspoon vanilla extract
- 3/4 cup shredded zucchini
- 1/3 cup oil

Directions:

1. Preheat oven to 350 degrees.
2. Mix flour baking powder, baking soda, salt and cinnamon and set aside.
3. Combine mashed bananas, sugar, egg, oil and vanilla in a large bowl. Add flour mixture and stir gently until mixed.
4. Fold zucchini into batter.
5. Line muffin tins with paper or spray with pan spray.
6. Fill each muffin reservoir 3/4 full.
7. Bake for 10-12 minutes or until lightly browned and top springs back when touched.
8. Remove muffins from tin and store in air tight container or freeze.

Per Serving: Calories 101; Total Fat 4 g; Saturated Fat 1 g; Total Carbohydrates 15 g; Protein 2 g; Dietary Fiber 1 g; Sodium 109 mg



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UNIVERSITY OF WISCONSIN-MADISON

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Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Wednesday, February 14th, 2024

Programming:

- The focus and goal for January & February was to attend one of each of the twelve club meetings. Currently, I have attended 8 of the 12 club meetings. I would have been able to meet the 100% goal if the January meetings were not canceled due to inclement weather. The other challenge is that 11/12 groups meet on Sundays, and 9/12 groups are on the second Sunday of the month.
- At the club meetings, it was fun meeting and interacting with all the members and families. Highlights from the meetings included helping with ceramics projects, being the judge for a grilled cheese cookoff competition, watching youth present demonstrations, and observing youth involvement in their meetings as they reflected on recent experiences and planned future activities and events.
- Assisted Pam Pipkin with a Sparta HS student government day at Branch 1 Bonds & Hearings. There are other student government days planned in April and May.
- Archery and Airgun Shooting Sports began this week with a mandatory Safety Training Meeting this past Monday. There will be four practice shoots, then a final evening will include a Fair Entry Shoot and a family potluck dinner.

Upcoming Events:

- New Photography Project Club- meeting once per month starting in March.
- February 24th: Cloverbud College- Project Day for K-2nd graders led by our Junior Leaders.
- March 2nd: Festival of the Arts @ Meadowview Middle School.
- April 27th: Fin, Fur, and Feather Show @ the Barney Community Center.

Professional Development/Training:

- January 10th: National Professional Youth Development Immersion Professional Development. Included equity, access, and belonging strategies and resources. Discussions included creating safe, welcoming, positive, and healthy spaces for educational programming.
- February 5th-7th: Cohort 15 (New Employee) Professional Development In-Person Training in Madison. Outcomes included: Preparing new colleagues with resources to support access and delivery in their roles within UW-Extension, working with Extension Logic Models to develop sustainable programming, and to build cross Extension relationships with other colleagues.

Meetings:

- Two Shooting Sports Committee Meetings
- Two Festival of the Arts Committee Meetings
- Met virtually with the N.O.W School District Principal to discuss implementing Agents for Change in their district for next year.
- Monthly 4-H Leadership Association Meeting
- Monroe County Safe Community Coalition Meeting.
- Area 13 Summer Camp Planning Committee Meeting.



Wisconsin 4-H Monroe County

BY THE NUMBERS

Statewide

Top 10 Enrolled 4-H Projects

PROJECT	MEMBERS
Art	6,492
Photography	6,366
Cloverbuds	5,292
Foods and Nutrition	4,271
Woodworking	4,128
Swine	3,931
Poultry	3,491
Drawing and Painting	3,351
Beef	3,192
Archery	2,959



Monroe County

Top 10 Enrolled 4-H Projects

PROJECT	MEMBERS
Art	79
Cloverbuds	74
Beef	67
Photography	63
Sheep	61
Foods & Nutrition	59
Archery	50
Meat Goats	42
Woodworking	36
Air Rifle	33

8.2 % increase

in membership from the previous year



1,108

4-H clubs and groups



5,654

enrolled adult volunteer leaders

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01				JOURNAL DETAIL 2024 1 TO 2024 1				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 LAND CONSERVATION								
16940000 432750 NRCS AGRMT	-72,603	0	-72,603	.00	.00	-72,603.00	.0%	
16940000 435800 SOIL WAT R	-156,717	0	-156,717	.00	.00	-156,717.00	.0%	
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%	
16940000 468120 TREE SALES	-16,000	0	-16,000	-3,069.00 in 2024	.00	-12,931.00	19.2%	
2024/01/000076 01/05/2024 CRP	-81.00 REF 121115	MONTE FERNHOLZ			TREE SALES			
2024/01/000076 01/05/2024 CRP	-79.00 REF 121116	MICHAEL CRAWFORD			TREE SALES			
2024/01/000076 01/05/2024 CRP	-54.00 REF 121117	DOULAS SCHUSTER			TREE SALES			
2024/01/000076 01/05/2024 CRP	-214.00 REF 121118	BEN MODLIN			TREE SALES			
2024/01/000087 01/08/2024 CRP	-72.00 REF 121156	JEFFREY GRAVES			TREE SALES			
2024/01/000087 01/08/2024 CRP	-457.00 REF 121157	TODD HUFFMAN			TREE SALES			
2024/01/000087 01/08/2024 CRP	-68.00 REF 121159	TRENT ZIEGLER			TREE SALES			
2024/01/000171 01/11/2024 CRP	-629.00 REF 121318	NODJI VANWYCHEN			TREE SALES			
2024/01/000171 01/11/2024 CRP	-109.00 REF 121319	JOSEPH CLARK			TREE SALES			
2024/01/000171 01/11/2024 CRP	-73.00 REF 121320	VICKY WATHKE			TREE SALES			
2024/01/000278 01/16/2024 CRP	-27.00 REF 121459	KELLI PASCH			TREE SALES			
2024/01/000297 01/17/2024 CRP	-73.00 REF 121512	NORB BROWN			TREE SALES			
2024/01/000297 01/17/2024 CRP	-17.00 REF 121513	JOHN ONEIL			TREE SALES			
2024/01/000491 01/23/2024 CRP	-54.00 REF 121716	BROWYN NOVOTNY			TREE SALES			
2024/01/000491 01/23/2024 CRP	-61.00 REF 121717	DREW CZYSCON			TREE SALES			
2024/01/000491 01/23/2024 CRP	-55.00 REF 121719	DUANE TURINSKE			TREE SALES			
2024/01/000491 01/23/2024 CRP	-111.00 REF 121721	TAYLOR JOHNSON			TREE SALES			
2024/01/000587 01/26/2024 CRP	-17.00 REF 121891	JOEY ESTERLINE			TREE SALES			
2024/01/000587 01/26/2024 CRP	-68.00 REF 121896	WILLIAM PIEPER			TREE SALES			
2024/01/000587 01/26/2024 CRP	-219.00 REF 121897	CRAIG ROEHL			TREE SALES			
2024/01/000699 01/30/2024 CRP	-58.00 REF 122022	BEN JOHNSON			TREE SALES			
2024/01/000699 01/30/2024 CRP	-29.00 REF 122023	GARY TRICKER			TREE SALES			
2024/01/000699 01/30/2024 CRP	-54.00 REF 122024	JARED KILMER			TREE SALES			
2024/01/000699 01/30/2024 CRP	-136.00 REF 122025	ROBERT FRISKE			TREE SALES			
2024/01/000699 01/30/2024 CRP	-254.00 REF 122028	TRAVIS SCHUMANN			TREE SALES			
16940000 468200 NONMET FEE	-18,000	0	-18,000	-15,200.00	.00	-2,800.00	84.4%	
2024/01/000171 01/11/2024 CRP	-300.00 REF 121315	DAHL EARTHWORKS			COUNTY FEE			
2024/01/000278 01/16/2024 CRP	-300.00 REF 121461	KENDALL TRUCKING AND			COUNTY FEE			
2024/01/000297 01/17/2024 CRP	-150.00 REF 121510	BRIDGET MLSNA			COUNTY FEES			
2024/01/000395 01/18/2024 CRP	-150.00 REF 121580	BROOKS EXCAVATING LL			COUNTY FEE			
2024/01/000395 01/18/2024 CRP	-300.00 REF 121581	BROOKS EXCAVATING			COUNTY FEE			
2024/01/000491 01/23/2024 CRP	-50.00 REF 121745	JEFF ANTONY			COUNTY FEE			

NATURAL RESOURCES & EXTENSION

JANUARY 2024

FOR 2024 01				JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL	
16940000 LAND CONSERVATION									
16940000 468200 NONMET FEE									
2024/01/000491 01/23/2024 CRP	-7,200.00	REF 121746							
2024/01/000491 01/23/2024 CRP	-300.00	REF 121747							
2024/01/000491 01/23/2024 CRP	-150.00	REF 121757							
2024/01/000522 01/24/2024 CRP	-750.00	REF 121778							
2024/01/000522 01/24/2024 CRP	-4,350.00	REF 121779							
2024/01/000522 01/24/2024 CRP	-300.00	REF 121782							
2024/01/000522 01/24/2024 CRP	-750.00	REF 121783							
2024/01/000587 01/26/2024 CRP	-150.00	REF 121898							
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	.00	.00		-22,066.00	.0%	
16940000 485000 DONATION-Banquet	0	0	0	-2,265.00	.00		2,265.00	100.0%	
2024/01/000076 01/05/2024 CRP	-30.00	REF 121110							
2024/01/000076 01/05/2024 CRP	-50.00	REF 121111							
2024/01/000076 01/05/2024 CRP	-30.00	REF 121112							
2024/01/000076 01/05/2024 CRP	-75.00	REF 121113							
2024/01/000076 01/05/2024 CRP	-30.00	REF 121114							
2024/01/000076 01/05/2024 CRP	-30.00	REF 121119							
2024/01/000087 01/08/2024 CRP	-15.00	REF 121160							
2024/01/000087 01/08/2024 CRP	-30.00	REF 121161							
2024/01/000087 01/08/2024 CRP	-30.00	REF 121162							
2024/01/000087 01/08/2024 CRP	-15.00	REF 121163							
2024/01/000171 01/11/2024 CRP	-200.00	REF 121314							
2024/01/000171 01/11/2024 CRP	-15.00	REF 121316							
2024/01/000171 01/11/2024 CRP	-30.00	REF 121317							
2024/01/000278 01/16/2024 CRP	-15.00	REF 121456							
2024/01/000278 01/16/2024 CRP	-130.00	REF 121457							
2024/01/000278 01/16/2024 CRP	-30.00	REF 121458							
2024/01/000278 01/16/2024 CRP	-30.00	REF 121460							
2024/01/000278 01/16/2024 CRP	-15.00	REF 121463							
2024/01/000297 01/17/2024 CRP	-50.00	REF 121509							
2024/01/000297 01/17/2024 CRP	-30.00	REF 121511							
2024/01/000297 01/17/2024 CRP	-30.00	REF 121514							
2024/01/000297 01/17/2024 CRP	-100.00	REF 121515							
2024/01/000297 01/17/2024 CRP	-5.00	REF 121516							
2024/01/000395 01/18/2024 CRP	-15.00	REF 121582							
2024/01/000395 01/18/2024 CRP	-15.00	REF 121583							
2024/01/000395 01/18/2024 CRP	-15.00	REF 121584							
2024/01/000395 01/18/2024 CRP	-15.00	REF 121585							
2024/01/000395 01/18/2024 CRP	-15.00	REF 121586							
2024/01/000491 01/23/2024 CRP	-15.00	REF 121713							
2024/01/000491 01/23/2024 CRP	-45.00	REF 121715							
2024/01/000491 01/23/2024 CRP	-100.00	REF 121722							
2024/01/000491 01/23/2024 CRP	-100.00	REF 121724							

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01				JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
16940000	514000	CONS CONGR	1,000	0	1,000	.00	.00	1,000.00	.0%
16940000	515005	RETIREMENT	25,874	0	25,874	1,448.33	.00	24,425.67	5.6%
	2024/01/000164	01/12/2024 PRJ	482.76	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	965.57	REF 240126			WARRANT=240126	RUN=1 BI-WEEKL	
16940000	515010	SOC SEC	23,249	0	23,249	1,299.25	.00	21,949.75	5.6%
	2024/01/000164	01/12/2024 PRJ	433.08	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	866.17	REF 240126			WARRANT=240126	RUN=1 BI-WEEKL	
16940000	515015	MEDICARE	5,439	0	5,439	303.84	.00	5,135.16	5.6%
	2024/01/000164	01/12/2024 PRJ	101.27	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	202.57	REF 240126			WARRANT=240126	RUN=1 BI-WEEKL	
16940000	515020	HLTH INS	77,472	0	77,472	5,959.50	.00	71,512.50	7.7%
	2024/01/000164	01/12/2024 PRJ	1,489.86	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000199	01/12/2024 GNI	1,489.89	REF 240112			WARRANT=240126	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	2,979.75	REF 240126					
16940000	515025	DENTAL INS	2,663	0	2,663	221.76	.00	2,441.24	8.3%
	2024/01/000164	01/12/2024 PRJ	110.87	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000199	01/12/2024 GNI	110.89	REF 240112					
16940000	515030	LIFE INS	108	0	108	9.00	.00	99.00	8.3%
	2024/01/000164	01/12/2024 PRJ	4.50	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000199	01/12/2024 GNI	4.50	REF 240112					
16940000	515040	WORK COMP	3,380	0	3,380	192.99	.00	3,187.01	5.7%
	2024/01/000164	01/12/2024 PRJ	64.32	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	128.67	REF 240126			WARRANT=240126	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS		514,137	0	514,137	30,425.09	.00	483,711.91	5.9%
LC200 OFFICE ADMINISTRATIVE COSTS									
16940000	531000	OFFIC SUPL	750	0	750	135.73	.00	614.27	18.1%
	2024/01/000542	01/25/2024 API	137.74	VND 015514 IN 1VNM-96GV-MCNH		AMAZON	OFFICE SUPPLIES	1072290	

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 LAND CONSERVATION								
16940000 531000 OFFIC SUPL 2024/01/000542 01/25/2024 API	-2.01	VND 015514 IN 1DPH-CJLC-LNPJ		AMAZON		OFFICE SUPPLIES	1072290	
16940000 531050 POSTAGE	450	0	450	.00	.00	450.00	.0%	
16940000 532500 DUES	2,110	0	2,110	1,658.29	.00	451.71	78.6%	
2024/01/000183 01/12/2024 API	1,633.29	VND 006963 IN 1542-2024		WI LAND & WATER CONS		2024 WI LAND WATER	1072113	
2024/01/000183 01/12/2024 API	25.00	VND 016443 IN 2024-5		WESTERN AREA LAND		WESTERN AREA ASSOC	1072110	
16940000 539075 PROMO	1,000	0	1,000	303.94	.00	696.06	30.4%	
2024/01/000183 01/12/2024 API	140.00	VND 017661 IN 240104		CULVERS OF SPARTA		YOUTH POSTER WINNE	1072067	
2024/01/000542 01/25/2024 API	144.15	VND 005927 IN 11426373		P & P PRODUCTS		SWEATSHIRT AND HAT	1072380	
2024/01/000542 01/25/2024 API	24.77	VND 015514 IN 1VNM-96GV-MCNH		AMAZON		OFFICE SUPPLIES	1072290	
2024/01/000542 01/25/2024 API	-4.98	VND 015514 IN 1DPH-CJLC-LNPJ		AMAZON		OFFICE SUPPLIES	1072290	
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	2,097.96	.00	2,212.04	48.7%	
LC300 TECHNOLOGY & EQUIPMENT								
16940000 522025 TELEPHONE	1,895	0	1,895	.00	.00	1,895.00	.0%	
16940000 553100 EQUIP SERV	1,919	0	1,919	101.81	.00	1,817.19	5.3%	
2024/01/000541 01/19/2024 API	101.81	VND 002162 IN 31898146		CANON FINANCIAL SERV CONTRACT NUMBER 14			11346	
TOTAL TECHNOLOGY & EQUIPMENT	3,814	0	3,814	101.81	.00	3,712.19	2.7%	
LC350 IT POOL								
16940000 599000 IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%	
2024/01/000480 01/23/2024 GEN	1,523.00	REF				TECHNOLOGY POOL		

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
	TOTAL IT POOL	1,523	0	1,523	1,523.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL								
16940000	515700 ED & TRAIN	2,000	0	2,000	.00	.00	2,000.00	.0%
	TOTAL CONF / EDUCATION & TRAVEL	2,000	0	2,000	.00	.00	2,000.00	.0%
LC600 OPERATING EXPENSE								
16940000	521705 TREE SALES	14,800	0	14,800	819.00	.00	13,981.00	5.5%
	2024/01/000414 01/19/2024 API	819.00	VND 017501 IN M0331 240103					
	TOTAL OPERATING EXPENSE	14,800	0	14,800	819.00	.00	13,981.00	5.5%
LC616 VEHICLE OPS & MAINTENANCE								
16940000	524510 VHCL MAINT	4,500	0	4,500	.00	.00	4,500.00	.0%
	TOTAL VEHICLE OPS & MAINTENANCE	4,500	0	4,500	.00	.00	4,500.00	.0%
LC617 REPAIR & MAINTENANCE								
16940000	524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%
	TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%
LC618 RENT								
16940000	553050 BLDG RENT	20,175	0	20,175	3,362.50	.00	16,812.50	16.7%

NATURAL RESOURCES & EXTENSION
 JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
2024/01/000183 01/12/2024 API	3,362.50	VND 005940 IN	JAN/FEB 2024 RENT	BADGER HOUSING ASSOC	JAN/FEB BUILDING R	11229		
TOTAL RENT	20,175	0	20,175	3,362.50	.00	16,812.50	16.7%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579200 DONAT EXP	0	0	0	.00	3,519.00	-3,519.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	0	0	.00	3,519.00	-3,519.00	100.0%	
TOTAL LAND CONSERVATION	280,173	0	280,173	17,795.36	3,519.00	258,858.64	7.6%	
TOTAL LAND CONSERVATION	280,173	0	280,173	17,795.36	3,519.00	258,858.64	7.6%	
TOTAL REVENUES	-285,586	0	-285,586	-20,534.00	.00	-265,052.00		
TOTAL EXPENSES	565,759	0	565,759	38,329.36	3,519.00	523,910.64		

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01 JOURNAL DETAIL 2024 1 TO 2024 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	420	0	420	.00	.00	420.00	.0%
16941000 534005 PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL PROGRAM COSTS	5,920	0	5,920	.00	.00	5,920.00	.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	.00	.00	5,920.00	.0%
TOTAL EXPENSES	5,920	0	5,920	.00	.00	5,920.00	

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-111,200	0	-111,200	.00	.00	-111,200.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-111,200	0	-111,200	.00	.00	-111,200.00	.0%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	0	6,000	84.00	.00	5,916.00	1.4%	
2024/01/000183 01/12/2024 API	54.00 VND 004796 IN 2250 RENEWAL 2024							
2024/01/000427 01/19/2024 CRP	30.00 REF 121628							
2024/01/000427 01/19/2024 CRP	30.00 REF 121628							
2024/01/000427 01/19/2024 CRP	-30.00 REF 121628							
TOTAL PROGRAM COSTS	6,000	0	6,000	84.00	.00	5,916.00	1.4%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	-111,200	0	111,200	.00	.00	111,200.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	111,200	0	111,200	.00	.00	111,200.00	.0%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	84.00	.00	5,916.00	1.4%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	84.00	.00	5,916.00	1.4%	
TOTAL REVENUES	-111,200	0	-111,200	.00	.00	-111,200.00		
TOTAL EXPENSES	117,200	0	117,200	84.00	.00	117,116.00		

EVANS PRINT & MEDIA MONROE COUNTY HERA 11237
 2024/ 2159
 2024/ 2159
 2024/ 2159

Basement Relocating

NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE R	-44,000	0	-44,000	.00	.00	-44,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-44,000	0	-44,000	.00	.00	-44,000.00	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABAT PRACT	44,000	0	44,000	.00	.00	44,000.00	.0%	
TOTAL PROGRAM COSTS	44,000	0	44,000	.00	.00	44,000.00	.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-44,000	0	-44,000	.00	.00	-44,000.00		
TOTAL EXPENSES	44,000	0	44,000	.00	.00	44,000.00		

REQUEST FOR LINE ITEM TRANSFER

Date: 2/14/2023
Department: Land Conservation
Amount: \$ 157.00
Budget Year Amended: 2023

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	515700		Conf/Education & Travel	\$ 2,000.00	\$ 157.00	\$ 1,688.33	\$ 1,843.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 157.00		

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	522025		Telephone	\$ 1,367.00	\$ 147.00	\$ 1,513.11	\$ 1,514.00
16942200	522025		CCTF Telephone	\$ 1,752.00	\$ 10.00	\$ 1,761.95	\$ 1,762.00
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 157.00		

Explanation for Transfer:	Increase in telephone accounts reflect service increases in 2023.

Department Head Approval: Bob Michal 2/15/24
Committee of Jurisdiction Approval: _____ Date

Send to County Administrator's Office
COUNTY ADMINISTRATOR Approval: _____ Date

REQUEST FOR LINE ITEM TRANSFER

Date: 2/14/2023
Department: Land Conservation
Amount: \$ 157.00
Budget Year Amended: 2023

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	515700		Conf/Education & Travel	\$ 2,000.00	\$ 157.00	\$ 1,688.33	\$ 1,843.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Total Transfer \$ 157.00

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	522025		Telephone	\$ 1,367.00	\$ 147.00	\$ 1,513.11	\$ 1,514.00
16942200	522025		CCTF Telephone	\$ 1,752.00	\$ 10.00	\$ 1,761.95	\$ 1,762.00
							\$ -
							\$ -
							\$ -

Total Transfer \$ 157.00

Explanation for Transfer: Increase in telephone accounts reflect service increases in 2023.

Department Head Approval: _____

Committee of Jurisdiction Approval: _____

_____ Date

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

_____ Date

February 14th, 2024 - Staff Report

Bob Micheel – LCD – Director

LCD Business:

- Coon Creek Watershed – Two public meetings were held on January 18th in Cashton and the Village of Coon Valley to discuss the PL566 Dams (PEIS-Plan) moving forward. The plan outcome and federal support is to decommission all 14 dams in the Coon Creek Watershed. The Coon Valley meeting was well attended by agency personal, farmers and concerned citizens. The main point of discussion, some attendees feel the Federal Government is decommissioning the dams and leaving the watershed without a watershed plan in place for the future. Reminded attendees the Land Conservation Department and NRCS are always available to assist with conservation efforts.
- Tree Sales Program – Sold 362 bundles or \$9001.00 to date.
- Stewardship Awards Banquet – 164 people attended the banquet to recognize our three Land Stewardship Award Winners and our youth poster contest winners. Lots of positive comments from attendees on a great night. Thanks to the NR&E committee for supporting this event!
- CWD Task Force – Held a meeting on January 31st to discuss 2023 hunting season and CWD results. DNR personal covered harvest numbers, which reflect the state average. 675 deer were sampled for CWD and 7 came back positive in Monroe County. 41 deer were donated to the food pantries. Plans for 2024 include hosting a couple CWD Summits in new locations: Sparta Library and the Tomah Sports Alliance are potential sites. Continue utilizing our sampling/dumpster sites throughout the county while incorporating the 4 High Schools into the sampling program.
- CWD Facility Tour – Kevin Wallenfang– DNR Biologist gave a presentation and tour of the bio-secure processing facility. Main takeaway from the tour: DNR prefers the deer head sample vs nodes, because state wide about 50 percent come back with the wrong material. No time savings for the hunter, if he submits the head vs node!

Meeting Schedule:

- February 27th – NACD Regional
- February 29th – MCISWG
- February 28th – CREP
- March 1st – Department Head
- March 6-8th – WI Land+Water Conference
- March 12th – LCD/NRCS Staff
- March 13th – Natural Resource & Extension Committee

February 2024 - Land Use Planner's Report

Roxie Anderson

Activities:

- Broadband Planning Activities:
 - Provide updates to the Broadband Special Committee regarding the BEAD grant program and other broadband planning activities.
 - Prepare and submit 6-month interim report for the BEAD Local Planning Grant.
 - Attend webinar for the Defense Community Infrastructure Program grant.
- DNR Wisconsin Assessment Monies (WAM) Grant for Brownfields: Submitted annual status reports for the brownfield properties at Walrath St. and Milwaukee St.
- FEMA BRIC and HMGP Grants: Prepare and submitted quarterly project status reports.
- Stream Monitoring Stations: Set up alert thresholds for each station using National Weather Service flood stages. Set up email and text alert notifications to be sent to Monroe and Vernon County Emergency Management and Dispatch. Perform alert notification tests.
- Town of Tomah Comprehensive Plan:
 - The public hearing to adopt Town of Tomah Comprehensive Plan 2024 – 2044 has been set for February 12, 2024. A public notice was posted and interested parties were notified on January 8, 2024, providing a 30-day period for review and comment.
 - Update GIS maps for the Comprehensive Plan to be included in the final adopted plan.
- Open Space Management Plan: Prepare new timeline to complete plan and present to County Committees and Board for approval. Provide updated timeline to WI DNR to provide estimate of Municipal Flood Control Grant final project closeout.

Upcoming Meetings/Trainings:

- Feb. 8 – Economic Development and Tourism Committee
- Feb. 12 – Town of Tomah Public Hearing to adopt Comprehensive Plan
- Feb. 20 – Broadband Special Committee

February 14th, 2024-- Soil & Water Conservationist's Report

Tom Torkelson

NMM:

- All permits have been received except for two of them.

Engineering:

- EQIP designs were completed for ranking on 2/2.
- 6 dams, 5 waterways, and one lined waterway were designed.
- Surveys and designs have started for county streambank projects.

Lily Lefebvre

CREP:

- Still working with DATCP/FSA/NRCS to finalize agreement with L. Greeno on Big Creek.
- Will be reaching out to all landowners that I did estimates for to start conducting site visits.

Poster Awards:

- Ryker Flock (K-1) and Teva Ebel-Naber (4-6) won 1st place in our area competition. Next they go to the state competition in March. Kaylee Becker (7-9) won second place at the area competition.

Water Testing:

- So far we have 71 signed up (2/2/2024). The deadline was February 12th.

Training:

- Assisted with designing waterways and dams for EQIP deadline.
- Working on completing surveys with Tom for upcoming county designs.
- Attended a Wetland Permit Training in Richland Center.

Conservation Agronomist report

2-13-24

Past month:

- Attended the Grassworks Grazing conference in the Wisconsin Dells
- Worked with Coon Creek Watershed strategic planning
- Working with UW to provide information on private pesticide applicators training
- Presentation on my position at Premier crop ins. Meeting
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- Developing a mentorship program for myself and others with WI Land and Water
- Assisted with Land Stewardship banquet, great successful event
- Farmer discussions and visits to plan future programs
- Met with new UW Extension representative involved in Organic transitioning
- Interview on NPR promoting Farmland Preservation Program
- Identified a local farm to possibly use as a demonstration farm for building soil health properties and scaling back chemical and fertilizer applications
- Attend annual soil health workshop hosted by Sauk County watershed group
- CWD task force meeting to discuss 2023 season results and plans for 2024 education summit

Looking ahead:

- Continuing work with staff to fine tune FPP information gathering and tracking
- Continuing to get to know the landowners and operators in the county and develop our plans
- Identify additional farmers wanting to do some trial projects relating to soil health building and better land use plans for the future
- Leon Township was approved by DATCP to join the Scenic Ridge and Valley AEA for Farmland Preservation Program so we are working with landowners to enroll them in the program
- Attending DATCP annual Farmer-led watershed group conference
- Promote the idea of additional crop rotation options for better soil health and erosion/water quality concerns
- Attending UW quality beef production workshop in Sparta to network with local producers
- Making plans for meetings to gauge interest in forming a Little La Crosse river watershed group

Forestry & Parks Report (February) – Ziegler

Forestry:

- 168, Byron
- Sale 170, Lincoln
- Sale 171, New Lyme

Parks:

- Campground Reservation System Update

Snowmobile:

- Hazelwood RR Crossing
- Groomer Tracking System Updates

Other:

- Campspot
- Economic Development and Tourism
- Department Head
- Invasive meeting – Highway Dept
- CWD Task Force

To the Honorable:

The County Board of Monroe County, Wisconsin

In accord with s. 2612(3) and 26.14(3), Wis. Stats., we recommend the following persons to act as authorized Emergency Fire Wardens for the prevention and suppression of forest fires in this county for the year **2024**, and ask your approval of this organization list.

EMERGENCY FIRE WARDENS

Steve Boris, Cataract Mart

5897 State HWY 27, Cataract, WI

Black River Falls, Wisconsin

Department of Natural Resources

January 9, 2024

By: *Bruce T. Henderson*
Area Forestry Leader

By: _____
County Board Chairperson (or authorized committee thereof)

**RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A
FOREST MAINTENANCE AND DEVELOPMENT ACCOUNT**

1 **WHEREAS**, Monroe County has been managing the county forest and parks since 1933; and

2
3 **WHEREAS**, the demand for forest products, recreational opportunities, wildlife habitat and
4 watershed protection have increased substantially during the past 90 years; and

5
6 **WHEREAS**, the Monroe County Strategic Plan 2023 proposes several strategies to enhance
7 recreational opportunities within the county and identify sources of funding.

8
9 **WHEREAS**, the Monroe County Forestry Department has returned significant amounts of
10 surplus funds to the General Fund in the past two decades and the timber sale revenues
11 obtained from the county forest should be used to develop, maintain and improve the county
12 forest, parks and trails for future use; and

13
14 **WHEREAS**, the Natural Resources and Extension Committee realizes that investing forestry
15 revenue into the maintenance and development of our county forest and parks will stimulate
16 the economy and provide additional outdoor recreational opportunities for the public.

17
18 **WHEREAS**, the Natural Resources and Extension Committee is recommending that the
19 Monroe County board authorize the establishment of a Forest Maintenance and Development
20 Account for the Forestry Department; and

21
22 **WHEREAS**, the Forest Maintenance and Development Account will provide fiscal planning
23 for operational and capital expenses such as tree planting, invasive species control, park and
24 trail development and land acquisition.

25
26 **WHEREAS**, the fund will be established in 2024 with yearend 2023 audited balances and
27 would be monitored by the Monroe County Finance Committee and the Monroe County
28 Natural Resources & Extension Committee. Approval for the use of these funds will be
29 through the appropriate budgeting procedures as set forth by the Monroe County Board.

30
31 **NOW, THEREFORE, BE IT RESOLVED** by the Monroe County Board of Supervisors that
32 they do hereby authorize the Finance Department to reassign 80% of the Forestry
33 Department's surplus revenue each year going forward. Surplus revenue shall be
34 determined upon the close of the fiscal year accounting. The funds will be placed in a Forest
35 Maintenance and Development Account, which shall be a non-lapsing account.

36
Dated this 28th of February 2024.

Offered by the NATURAL RESOURCES and EXTENSION COMMITTEE.

Fiscal Note: This resolution will authorize the reassignment of surplus forestry revenue for 2023 and future years into a Forest Maintenance and Development Account. Per Wisconsin Statute 65.90 this resolution will require a 2/3 vote of the entire membership of the Monroe County Board of Supervisors for approval. Spending these funds will also require a 2/3rds majority unless the improvements are included in the annual county budget.

37 Purpose: This Resolution will authorize the Finance Department to establish a non-lapsing
38 Forest Maintenance and Development Account for future operational and capital expenses
39 such as tree planting, invasive species control, park and trail development and land
40 acquisition.

41
42

Finance Vote (If required):

____ Yes ____ No ____ Absent

Approved as to form:

Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE

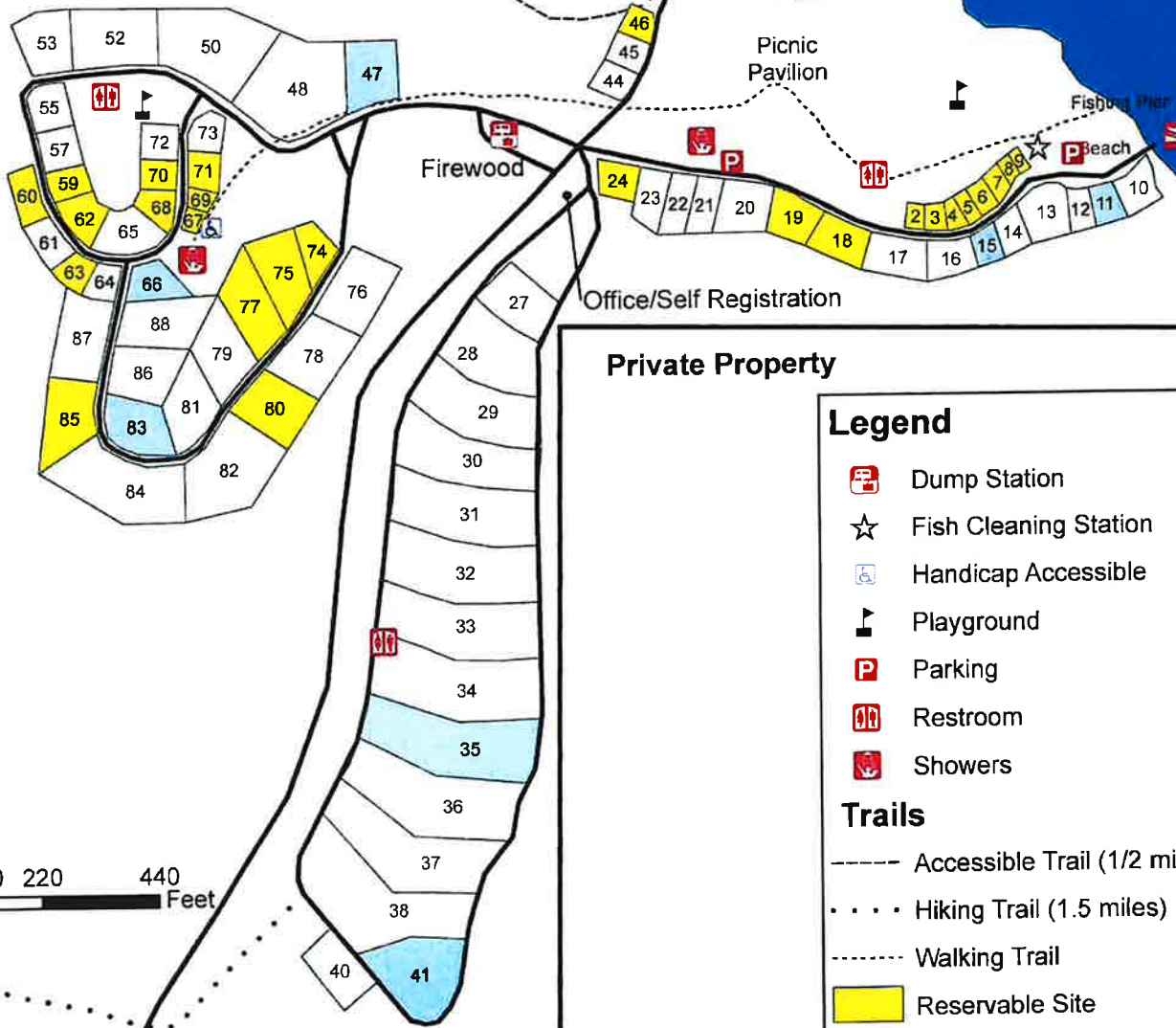
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

McMullen Memorial County Park

**Multiple Unit Sites
(2+ Camping Units)**
 5, 6, 15-17, 19-23, 29-40,
 44, 45, 47-55, 59-62, 68, 71,
 76, 79, 81, 82, 84, 85, 87, 88

Sites: 10, 11, 27-41
 Tents Allowed Only with RVs



Private Property

Legend

- Dump Station
- Fish Cleaning Station
- Handicap Accessible
- Playground
- Parking
- Restroom
- Showers

Trails

- Accessible Trail (1/2 mile)
- Hiking Trail (1.5 miles)
- Walking Trail
- Reservable Site
- Seasonal Site

REQUEST FOR LINE ITEM TRANSFER

Date: 2/1/2024
Department: Park
Amount: \$ 2,150.00
Budget Year Amended: 2024

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15200000	521340		Contracted Services	\$ 24,635.00	\$ 2,150.00	-	\$ 22,485.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Total Transfer \$ 2,150.00

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15200000	531060		Printing	\$ 893.00	\$ 2,150.00	45.51	\$ 3,043.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Total Transfer \$ 2,150.00

Explanation for Transfer:

Update and purchase new park brochures. Purchase self registration forms (the quotes did not arrive in time to order in 2023).

Department Head Approval: _____

Committee of Jurisdiction Approval: _____

_____ Date

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

_____ Date

Request for Credit Card Approval

Department: Park Department

Committee: Natural Resource and Exte

<u>Name of Card Holder</u>	<u>Title of Postion</u>	<u>Credit Card Limit</u>
Abigail H. Czyscon	Park Manager	\$ 3,000.00

Justification for Credit Card(s):

Abby will be purchasing day to day supplies for park operations, supplies for capital projects and other park enhancement projects with the credit card. The credit limit will most likely be able to cover the expenses during larger projects.

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: _____

Following this acceptance please forward to the County Clerk's Office.

Date Approved By Finance Committee: _____

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS								
15200000	435700 ADM GR PRK	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
15200000	467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%
15200000	467200 P2000 WAR-FIREWD	-4,100	0	-4,100	.00	.00	-4,100.00	.0%
15200000	467200 P2002 WAR-SHLTR	-440	0	-440	-75.82	.00	-364.18	17.2%
	2024/01/000203 01/12/2024 CRP	-37.91	REF 121374	JIM OR KAREN ZINGLER			PK - SHELTER RESERVATIONS	
	2024/01/000203 01/12/2024 CRP	-37.91	REF 121376	BEN M ZIMMER			PK - SHELTER RESERVATIONS	
15200000	467200 P2003 WAR-CAMP	-195,000	0	-195,000	.00	.00	-195,000.00	.0%
	2024/01/000317 01/25/2024 APM	-426.54	VND 000005 IN PARK CAMPING				REIMBURSEMENT	
	2024/01/000725 01/31/2024 GCR	426.54	REF 240125					
15200000	467200 P2004 SNTRY PUMP	-2,500	0	-2,500	.00	.00	-2,500.00	.0%
15200000	467200 P2005 DUMP FEES	-100	0	-100	.00	.00	-100.00	.0%
15200000	467900 OTH PARK	-250	0	-250	.00	.00	-250.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-232,890	0	-232,890	-75.82	.00	-232,814.18	.0%
PK100 SALARIES & FRINGE BENEFITS								
15200000	511000 SALARIES	111,859	0	111,859	4,806.85	.00	107,052.15	4.3%
	2024/01/000164 01/12/2024 PRJ	1,984.37	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL
	2024/01/000556 01/26/2024 PRJ	2,822.48	REF 240126				WARRANT=240126	RUN=1 BI-WEEKL

Monroe County



NATURAL RESOURCES & EXTENSION

JANUARY 2024

FOR 2024 01			JOURNAL DETAIL 2024 1 TO 2024 1							
ACCOUNTS	FOR:		ORIGINAL	TRNFRS/	REVISED			AVAILABLE	PCT	
15200	PARKS		APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
15200000	515005	RETIREMENT	6,491	0	6,491	331.67		.00	6,159.33	5.1%
	2024/01/000164	01/12/2024 PRJ	136.92	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	194.75	REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15200000	515010	SOC SEC	6,937	0	6,937	295.97		.00	6,641.03	4.3%
	2024/01/000164	01/12/2024 PRJ	122.34	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	173.63	REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15200000	515015	MEDICARE	1,625	0	1,625	69.20		.00	1,555.80	4.3%
	2024/01/000164	01/12/2024 PRJ	28.60	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	40.60	REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15200000	515020	HLTH INS	36,502	0	36,502	116.50		.00	36,385.50	.3%
	2024/01/000164	01/12/2024 PRJ	29.12	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000199	01/12/2024 GNI	29.13	REF 240112						
	2024/01/000556	01/26/2024 PRJ	58.25	REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15200000	515025	DENTAL INS	1,212	0	1,212	41.13		.00	1,170.87	3.4%
	2024/01/000164	01/12/2024 PRJ	20.56	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000199	01/12/2024 GNI	20.57	REF 240112						
15200000	515030	LIFE INS	24	0	24	.83		.00	23.17	3.5%
	2024/01/000164	01/12/2024 PRJ	.41	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000199	01/12/2024 GNI	.42	REF 240112						
15200000	515040	WORK COMP	942	0	942	47.95		.00	894.05	5.1%
	2024/01/000164	01/12/2024 PRJ	19.90	REF CASH				WARRANT=240112	RUN=1 BI-WEEKL	
	2024/01/000556	01/26/2024 PRJ	28.05	REF 240126				WARRANT=240126	RUN=1 BI-WEEKL	
15200000	515100	UNEMP COMP	500	0	500	.00		.00	500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS			166,092	0	166,092	5,710.10		.00	160,381.90	3.4%
PK200 OFFICE ADMINISTRATIVE COSTS										
15200000	531050	POSTAGE	50	0	50	.00		.00	50.00	.0%

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1							
ACCOUNTS FOR:		ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000	531060 PRINTING	893	0	893	45.51	.00	847.49	5.1%	
	2024/01/000414 01/19/2024 API	30.00 VND 002159	IN 887					1072185	
	2024/01/000541 01/19/2024 API	15.51 VND 002162	IN 31898146					11346	
	TOTAL OFFICE ADMINISTRATIVE COSTS	943	0	943	45.51	.00	897.49	4.8%	
PK300 TECHNOLOGY & EQUIPMENT									
15200000	522025 TELEPHONE	1,764	0	1,764	.00	.00	1,764.00	.0%	
15200000	553100 EQPMT SERV	192	0	192	.00	.00	192.00	.0%	
	TOTAL TECHNOLOGY & EQUIPMENT	1,956	0	1,956	.00	.00	1,956.00	.0%	
PK350 IT POOL									
15200000	599000 IT POOL	285	0	285	285.00	.00	.00	100.0%	
	2024/01/000480 01/23/2024 GEN	285.00 REF						TECHNOLOGY POOL	
	TOTAL IT POOL	285	0	285	285.00	.00	.00	100.0%	
PK400 CONF / EDUCATION & TRAVEL									
15200000	515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%	
15200000	533010 CONF/SEM	377	0	377	.00	.00	377.00	.0%	
	TOTAL CONF / EDUCATION & TRAVEL	577	0	577	.00	.00	577.00	.0%	
PK600 PROGRAM COSTS									
15200000	534125 PARK SUPPL	3,675	0	3,675	.00	.00	3,675.00	.0%	

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000 PARKS								
TOTAL PROGRAM COSTS	3,675	0	3,675	.00	.00	3,675.00	.0%	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTR SERV	24,635	0	24,635	.00	.00	24,635.00	.0%	
TOTAL PROFESSIONAL SERVICES	24,635	0	24,635	.00	.00	24,635.00	.0%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510 VHCL MAINT	5,305	0	5,305	.00	.00	5,305.00	.0%	
2024/01/000725 01/31/2024 GCR	100.00	REF 240125						
2024/01/000764 01/31/2024 GEN	-100.00	REF						
						2021 OUTSTANDING CHECKS		
TOTAL VEHICLE OPS & MAINTENANCE	5,305	0	5,305	.00	.00	5,305.00	.0%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG MAINT	2,750	0	2,750	.00	13.96	2,736.04	.5%	
TOTAL REPAIR & MAINTENANCE	2,750	0	2,750	.00	13.96	2,736.04	.5%	
PK618 RENT								
15200000 553050 BLDG RENT	4,961	0	4,961	.00	413.32	4,547.68	8.3%	

Monroe County



NATURAL RESOURCES & EXTENSION
JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL RENT	4,961	0	4,961	.00	413.32	4,547.68	8.3%	
PK700 UTILITIES								
15200000 522010 ELECTRIC	21,711	0	21,711	.00	.00	21,711.00	.0%	
TOTAL UTILITIES	21,711	0	21,711	.00	.00	21,711.00	.0%	
TOTAL PARKS	0	0	0	5,964.79	427.28	-6,392.07	100.0%	
TOTAL PARKS	0	0	0	5,964.79	427.28	-6,392.07	100.0%	
TOTAL REVENUES	-232,890	0	-232,890	-75.82	.00	-232,814.18		
TOTAL EXPENSES	232,890	0	232,890	6,040.61	427.28	226,422.11		

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ADJUSTMT'S	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15300	SNOWMOBILE							
15300000 SNOWMOBILE								
15300000	435700 SNOWMOBILE	-276,865	0	-276,865	.00	.00	-276,865.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-276,865	0	-276,865	.00	.00	-276,865.00	.0%
SM950 GRANTS & CONTRIBUTIONS								
15300000	579100 GRNTS CNTR	276,865	0	276,865	.00	.00	276,865.00	.0%
	TOTAL GRANTS & CONTRIBUTIONS	276,865	0	276,865	.00	.00	276,865.00	.0%
	TOTAL SNOWMOBILE	0	0	0	.00	.00	.00	.0%
	TOTAL SNOWMOBILE	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-276,865	0	-276,865	.00	.00	-276,865.00	
	TOTAL EXPENSES	276,865	0	276,865	.00	.00	276,865.00	

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01			JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910000 FORESTRY								
16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%	
16910000 468100 FOREST RV	-65,000	0	-65,000	-37,681.95	.00	-27,318.05	58.0%	
2024/01/000076 01/05/2024 CRP	-3,039.65	REF 121108			2023/ 2124			
2024/01/000076 01/05/2024 CRP	-4,821.04	REF 121109			2023/ 2138			
2024/01/000395 01/18/2024 CRP	-7,961.43	REF 121547			2023/ 2147			
2024/01/000395 01/18/2024 CRP	-21,859.83	REF 121548			2024/ 2157			
16910000 468109 FOREST LN	-30,000	0	-30,000	-10,766.26	.00	-19,233.74	35.9%	
2024/01/000076 01/05/2024 CRP	-868.46	REF 121108			2023/ 2124			
2024/01/000076 01/05/2024 CRP	-1,377.44	REF 121109			2023/ 2138			
2024/01/000395 01/18/2024 CRP	-2,274.69	REF 121547			2023/ 2147			
2024/01/000395 01/18/2024 CRP	-6,245.67	REF 121548			2024/ 2157			
16910000 468120 TREE PLNT	-500	0	-500	.00	.00	-500.00	.0%	
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-48,448.21	.00	-48,301.79	50.1%	
FY100 SALARIES & FRINGE BENEFITS								
16910000 511000 SALARIES	58,219	0	58,219	2,573.64	.00	55,645.36	4.4%	
2024/01/000164 01/12/2024 PRJ	897.50	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL		
2024/01/000556 01/26/2024 PRJ	1,676.14	REF 240126			WARRANT=240126	RUN=1 BI-WEEKL		
16910000 515005 RETIREMENT	3,948	0	3,948	173.49	.00	3,774.51	4.4%	
2024/01/000164 01/12/2024 PRJ	57.83	REF CASH			WARRANT=240112	RUN=1 BI-WEEKL		
2024/01/000556 01/26/2024 PRJ	115.66	REF 240126			WARRANT=240126	RUN=1 BI-WEEKL		

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01			JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16910000 515010 SOC SEC	3,613	0	3,613	157.51	.00	3,455.49	4.4%		
2024/01/000164 01/12/2024 PRJ	54.96 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL			
2024/01/000556 01/26/2024 PRJ	102.55 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL			
16910000 515015 MEDICARE	847	0	847	36.82	.00	810.18	4.3%		
2024/01/000164 01/12/2024 PRJ	12.84 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL			
2024/01/000556 01/26/2024 PRJ	23.98 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL			
16910000 515020 HLTH INS	20,280	0	20,280	116.50	.00	20,163.50	.6%		
2024/01/000164 01/12/2024 PRJ	29.12 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL			
2024/01/000199 01/12/2024 GNI	29.13 REF 240112								
2024/01/000556 01/26/2024 PRJ	58.25 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL			
16910000 515025 DENTAL INS	674	0	674	41.14	.00	632.86	6.1%		
2024/01/000164 01/12/2024 PRJ	20.57 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL			
2024/01/000199 01/12/2024 GNI	20.57 REF 240112								
16910000 515030 LIFE INS	14	0	14	.83	.00	13.17	5.9%		
2024/01/000164 01/12/2024 PRJ	.41 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL			
2024/01/000199 01/12/2024 GNI	.42 REF 240112								
16910000 515040 WORK COMP	575	0	575	25.04	.00	549.96	4.4%		
2024/01/000164 01/12/2024 PRJ	8.75 REF CASH				WARRANT=240112	RUN=1 BI-WEEKL			
2024/01/000556 01/26/2024 PRJ	16.29 REF 240126				WARRANT=240126	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS	88,170	0	88,170	3,124.97	.00	85,045.03	3.5%		
fy200 OFFICE ADMINISTRATIVE COSTS									
16910000 531000 OFFIC SUPL	200	0	200	13.85	.00	186.15	6.9%		
2024/01/000542 01/25/2024 API	13.85 VND 004796 IN 13642				EVANS PRINT & MEDIA	INVOICE#13642 ENVE	11356		
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%		

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01 JOURNAL DETAIL 2024 1 TO 2024 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000 531060 PRINTING	106	0	106	.00	.00	106.00	.0%
2024/01/000541 01/19/2024 API	15.51 VND 002162 IN 31898146						11346
2024/01/000727 01/19/2024 GEN	-15.51 REF						CANON FINANCIAL CHARGES
16910000 532500 DUES	2,060	0	2,060	2,058.25	.00	1.75	99.9%
2024/01/000414 01/19/2024 API	2,058.25 VND 008688 IN 2024-019						WI COUNTY FORESTS AS INVOICE#2024-019 W 1072191
TOTAL OFFICE ADMINISTRATIVE COSTS	2,416	0	2,416	2,072.10	.00	343.90	85.8%
FY300 TECHNOLOGY & EQUIPMENT							
16910000 553100 EQPMT SERV	192	0	192	15.51	.00	176.49	8.1%
2024/01/000727 01/19/2024 GEN	15.51 REF						CANON FINANCIAL CHARGES
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	15.51	.00	176.49	8.1%
FY350 IT POOL							
16910000 599000 IT POOL	325	0	325	325.00	.00	.00	100.0%
2024/01/000480 01/23/2024 GEN	325.00 REF						TECHNOLOGY POOL
TOTAL IT POOL	325	0	325	325.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL							
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%
16910000 533010 CONF/SEM	377	0	377	.00	.00	377.00	.0%

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
TOTAL CONF / EDUCATION & TRAVEL	477	0	477	.00	.00	477.00	.0%
FY600 PROGRAM COSTS							
16910000 521455 BOUD MAINT	2,000	0	2,000	.00	.00	2,000.00	.0%
16910000 521730 SITE CONV	1,750	0	1,750	.00	.00	1,750.00	.0%
16910000 534120 FOREST SUP	2,798	0	2,798	.00	.00	2,798.00	.0%
TOTAL PROGRAM COSTS	6,548	0	6,548	.00	.00	6,548.00	.0%
FY616 VEHICLE OPS & MAINTENANCE							
16910000 524510 VHCL MAINT	1,425	0	1,425	.00	.00	1,425.00	.0%
TOTAL VEHICLE OPS & MAINTENANCE	1,425	0	1,425	.00	.00	1,425.00	.0%
FY617 REPAIR & MAINTENANCE							
16910000 524600 EQP MAINT	300	0	300	.00	.00	300.00	.0%
TOTAL REPAIR & MAINTENANCE	300	0	300	.00	.00	300.00	.0%
FY618 RENT							
16910000 553050 BLDG RENT	2,290	0	2,290	.00	190.79	2,099.21	8.3%

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910	FORESTRY							
	TOTAL RENT	2,290	0	2,290	.00	190.79	2,099.21	8.3%
FY619 ROAD MAINTENANCE								
16910000	523530 RD MAINT	2,200	0	2,200	.00	.00	2,200.00	.0%
	TOTAL ROAD MAINTENANCE	2,200	0	2,200	.00	.00	2,200.00	.0%
FY950 GRANTS & CONTRIBUTIONS								
16910000	579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%
	TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%
FY960 LOAN PAYMENTS								
16910000	569600 LOAN PAY	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%
	2024/01/000414 01/19/2024 API	5,793.42	VND 001356 IN FR100004		WI DEPARTMENT	OF NAT INVOICE#FR100004	1072193	
	TOTAL LOAN PAYMENTS	30,000	0	30,000	5,793.42	.00	24,206.58	19.3%
	TOTAL FORESTRY	38,343	0	38,343	-37,117.21	190.79	75,269.42	-96.3%
	TOTAL FORESTRY	38,343	0	38,343	-37,117.21	190.79	75,269.42	-96.3%
	TOTAL REVENUES	-96,750	0	-96,750	-48,448.21	.00	-48,301.79	
	TOTAL EXPENSES	135,093	0	135,093	11,331.00	190.79	123,571.21	

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01			JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-60,000	0	-60,000	.00	.00	-60,000.00	.0%	
16913000 435800 DIME-AN-AC	-350	0	-350	.00	.00	-350.00	.0%	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-81,350	0	-81,350	.00	.00	-81,350.00	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	30,000	0	30,000	.00	.00	30,000.00	.0%	
TOTAL FORESTRY STATE AID	-51,350	0	-51,350	.00	.00	-51,350.00	.0%	
TOTAL FORESTRY STATE AID	-51,350	0	-51,350	.00	.00	-51,350.00	.0%	
TOTAL REVENUES	-81,350	0	-81,350	.00	.00	-81,350.00		
TOTAL EXPENSES	30,000	0	30,000	.00	.00	30,000.00		

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916	FIRE SUPPRESSION							
16916000 FIRE SUPPRESSION								
FIG00 PROGRAM COSTS								
16916000	534005 OPERAT EXP	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2024

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 582000	CAP IMPROV	22,000	0	22,000	.00	.00	22,000.00	.0%
TOTAL CAPITAL OUTLAY		22,000	0	22,000	.00	.00	22,000.00	.0%
TOTAL CAPITAL OUTLAY - PARKS		22,000	0	22,000	.00	.00	22,000.00	.0%
TOTAL CAPITAL OUTLAY - PARKS		22,000	0	22,000	.00	.00	22,000.00	.0%
TOTAL EXPENSES		22,000	0	22,000	.00	.00	22,000.00	