

Finance Committee
October 6, 2023

Present: Cedric Schnitzler, Wallace Habegger, David Pierce, Toni Wissestad, James Kuhn
Others: Tina Osterberg, Diane Erickson, Adrian Lockington, Mindy Hemmersbach,

The meeting was called to order at the Monroe County Board Assembly Room at 9:00 a.m. by Chair Cedric Schnitzler.

- 2024 Budget Presentation – Tina Osterberg, Monroe County Administrator presented the 2024 budget to committee members. Tina provided an overview of revenues, expenditures, levy, mill rate and debt service. The proposed 2023 levy increase is .96% with a 2023 mill rate decrease of -8.75%. Tina highlighted several areas in the budget. Discussion.
- 2024 Budget Publication – Motion by Wallace Habegger second by Toni Wissestad to approve the 2024 budget publication as presented. Discussion. Carried 5-0.
- Department Head Budget Schedule – October 23rd, beginning at 8:30 a.m.; October 24th beginning at 8:30 a.m.
- Motion by James Kuhn second by David Pierce to adjourn the meeting at 10:17 a.m. Carried 5-0.

Shelley Bohl, County Clerk
Recorder