



MONROE COUNTY BOARD OF SUPERVISORS

NOTICE OF SPECIAL MEETING

COMMITTEE: FINANCE BUDGET MEETING
TIME: 8:30 a.m.
PLACE: Justice Center
Monroe County Board Assembly Room
South Side/Oak Street Entrance
1st Floor – Room #1200
112 South Court Street
Sparta, WI 54656
DATE: Tuesday, October 24, 2023

202 SOUTH K STREET, RM 1
SPARTA, WISCONSIN 54656
PHONE 608-269-8705
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SUBJECT MATTER TO BE CONSIDERED

1. Call to Order/Roll Call
2. 2024 County Budgets – Discussion/Action
 - Beginning at 8:30 a.m. - See attached schedule for individual department presentation times.
All departments of the county may be discussed and budget changes made
3. Resolution Adopting the 2024 Budget and Authorizing Property Tax Levies – Discussion/Action
4. Adjournment

Cedric Schnitzler, Committee Chair
Date notices mailed: October 12, 2023

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.

FINANCE COMMITTEE + DEPARTMENT 2024 BUDGET MEETING SCHEDULE

Printed Book Page #	<u>Monday October 23th 2023</u>		Printed Book Page #	<u>Tuesday October 24th 2023</u>	
417	8:30 9:00	IT	363	8:30 9:00	Solid Waste
433	9:00 9:30	Highway	137	9:00 9:30	Sheriff
65	9:30	Corporation Counsel	55	9:30	District Attorney
283	9:45	Child Support	37	9:45	Clerk of Courts
10:00 - 10:15 BREAK			10:00 - 10:15 BREAK		
173	10:15	Justice Programs	29	10:15	Circuit Court
195/263	10:30	Sanitation/Zoning	95	10:30	Treasurer
245/223	10:45	Forestry/Parks	49	10:45	Medical Examiner
231	11:00	UW-Extension	219	11:00	Local History Room
125	11:15	Land Records	117	11:15	Register of Deeds
81	11:30	Personnel	89	11:30	Finance
253	11:45	Land Conservation	73/25	11:45	County Clerk/Board
12:00 - 1:00 LUNCH			12:00 - 1:00 LUNCH		
101	1:00 1:30	Maintenance	305	1:00 1:30	Human Services
383	1:30 2:00	Rolling Hills	291	1:30 2:00	Health
209	2:00	Veteran Services	69/241	2:00	Admin/EDT
2:15 -3:00 DISCUSSION			2:15 -3:00 DISCUSSION		

RESOLUTION NO. _____

RESOLUTION ADOPTING THE 2024 BUDGET AND AUTHORIZING PROPERTY TAX LEVIES

1 WHEREAS, the County Administrator along with the Finance Committee has conducted numerous budget
2 meetings for the purpose of formulating a 2024 budget; and

4 WHEREAS, said proposed budget was noticed according to Wisconsin State Statutes and a Public Hearing was
5 held at 6:00 p.m. on November 1, 2023; and

7 WHEREAS, the 2024 budget was proposed by the Monroe County Administrator and has been presented and
8 explained to the Monroe County Board at its annual meeting on November 1, 2023.

10 NOW, THEREFORE, BE IT RESOLVED that the Monroe County Board of Supervisors hereby adopts the budget
11 of \$90,802,795 for the fiscal year beginning January 1, 2024 setting out the budgeted items as roll up codes; and

- 13 1. Authorizes a county total tax levy in the amount of \$21,793,467 in support of the adopted budget.
14 2. Directs the Monroe County Clerk to apportion a county purpose (operating & debt) levy of \$21,128,895
15 upon taxable property.
16 3. Directs the Monroe County Clerk to levy the remaining tax of \$664,572 for special purposes (libraries,
17 bridges and sanitation) to be apportioned upon the relevant municipalities.
18
19

Offered by the Finance Committee on this 1st day of November, 2023.

Fiscal Note: See above.

Purpose: Adopt the budget of \$90,802,795 for the fiscal year beginning January 1, 2024.

Finance Vote (If required):
Yes No Absent
Approved as to form on
Lisa Aldinger Hamblin, Corporation Counsel
Committee of Jurisdiction Forwarded on: _____, 20__
VOTE: Yes No Absent
Committee Chair:
STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a
true and correct copy of Resolution # _____ acted on by the Monroe County
Board of Supervisors at the meeting held on _____.
SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.