



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday September 13th, 2023 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, David Pierce, Doug Rogalla, Joey Esterline, Todd Sparks, Paul Zastoupil

Committee Members Absent:

Also Present: Bob Micheel, Chad Ziegler, Nick Wilson, Jarrod Roll, Adam Hady, April Anderson, Brad Robson, Jason Hornickel, Nikki Krause, Tom Torkelson, Tonya Townsell, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:31 a.m. by Chair Nodji VanWychen

Public Comment Period – A statement was read by a community member regarding her concerns with the timber cutting at Tri-Creek, and hoping that a Citizens Management Committee could oversee the Tri-Creek area.

Approve Minutes from the August 9th, 2023 Meeting. The committee reviewed the minutes.
A motion was made by D. Pierce to approve the meeting minutes, Second by D. Rogalla. Motion carries 6-0.

A discussion was had regarding whether or not the monthly NR&E Meeting should be moved to the County Board Assembly Room. The decision was made to keep the meetings at the current location.

Local History Room/Wegner Grotto Report (Roll)

- Reports – see attached
- Financial reports – see attached

A motion was made by D. Pierce to approve the Monroe County Local History Room and Wegner Grotto Reports as Presented, Second by D. Rogalla, Motion carries 6-0.

Deke Slayton/Bike Museum (Young) – Not Present

- Report – No Report, Report requested for next month

Extension Office Business (A. Hady)

- Reviewed August Expenditures - see attached
- Extension Educator Reports (A. Anderson) – Report Attached
- Shared tasting of jams made with the Ho Chunk Community Center
- Shared fruits and vegetables bingo activity
- 4H Youth Development Educator (J. Hornickel) – Report Attached
- Credit Card approval requested for Jason Hornickel

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
- www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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A motion was made by D. Rogalla to approve Jason Hornickel for the Credit Card, Second by J. Esterline, Motion carries 6-0.

Motion made by D. Rogalla to approve Extension reports as presented. Second by T. Sparks. Motion carries 6-0.

Fort McCoy Update (Townsell)

- Habitat assessment and stream shocking done from May to August
- Conducted endangered species monitoring and surveying
- Invasive species removal using chemical, hand pulling, and biological control, monitoring the progress
- Invasive Species Working Group will hold a demonstration and meeting on October 26
- Hunters safety course with 22 students

NRCS Report (N. Krause)

- Back from recent detail
- CSP Renewals complete, 2 Forestry 4 Agricultural
- 13 Classic sign up, 5 Forestry 8 Agricultural
- EQIP 9 contracts
- CRP 24 Contracts, 18 re-enrollments
- Working on CSP renewals
- EQIP has a November 3rd deadline

Land Conservation Department (Micheel)

- Review August expenditures –see attached
- 5 year plan, October 3rd virtual review committee members Doug Rogalla and Paul Zastoupil will attend with Bob Micheel
- Land and Water Strategic Planning Survey – encourage all committee members to fill out the survey
- Norwalk Rod and Gun Club lease attached, not signed, club working on the insurance portion, will revisit next meeting
- Discussion was had regarding the future purchase of property adjacent to the Tri-Creek area
- LCD Director's Report – see attached
- Land Use Planner Report (R. Anderson) – Not Present- Report Attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)– Report Attached
- Cost Share agreements presented – Report Attached

Motion made by D. Pierce to approve Cost Share Agreements. Second by D. Rogalla. Motion carries 6-0.

- Fishing Easement was presented

Motion made by D. Rogalla to approve Fishing Easements as presented. Second by T. Sparks. Motion carries 6-0.

- Conservation Agronomist Report – (B. Robson) Report Attached

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Forestry/Parks (N. Wilson)

- Forestry and Parks Updates –see attached
- Forestry and Parks August Financials- see attached
- 2024 Work Plan Resolution reviewed
- Shower building received good reviews from campers, waiting for thermostats, on back order
- Good holiday turnout, getting ready for Cranfest
- Line item transfer – attached

A motion was made by D. Rogalla to approve the line item transfer, Second by T. Sparks, Motion carries 5-0.

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report
- Forester Report (M. Mickelson) – No Report

Adjourn 11:25 am - Next Meeting: Wednesday October 11, 2023 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

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*Bringing history to life
since 1976.*

MCLHR Director's Report, August 2023

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Participated in "National Night Out" public event, interacting with at least 367 county residents
- Attended the Extension/Natural Resource Committee meeting, the Administration/Personnel Committee meeting, the Finance Committee meeting, and finally the County Board meeting to present LHR's request for increased staffing in 2024 using income generated by the LHR Endowment
- Processed newly accessioned collections (cataloged, photographed, assigned storage space)
- Continued planning for Art Outdoors, including communicating with workers, promoting the event, and shopping for supplies; hosted the event which drew 216 participants
- Began planning for 100th anniversary of the Masonic Temple program, contacting participants, and creating the presentation
- Hosted "Taste History" bus tour of 19 people
- Calculated January-June 2023 Tax Report for County Treasurer
- Continued planning 2023 LHR Holiday Display including researching and purchasing additional pieces needed for the Christmas Village collection; sold some vintage Christmas decorations on eBay (previously approved to sell) to generate income to apply toward the cost of the 2023 Holiday Display
- Hosted group of 36 special needs students on summer school tour of the museums
- Toured Monroe County Courthouse building and studied the building's floor plan to consider its use a potential future home of LHR
- Trained new volunteer, Doug, on researching topics using the resources available in the Research Library and online

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Doug Furnier: assists with research requests
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141

608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Monroe County

NATURAL RESOURCES & EXTENSION

AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8					
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJUSTMTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

15120 LOCAL HISTORY ROOM

15120000 492800 TRNSF HIST	-34,970	0	-34,970	-16,008.02	.00	-18,961.98	45.8%
2023/08/000022 08/03/2023 CRP	-818.45 REF 116048	STATE BANK FINANCIAL				HISTORY RM MMI TO 3105	
TOTAL UNDEFINED ROLLUP CODE	-34,970	0	-34,970	-16,008.02	.00	-18,961.98	45.8%

15120 SALARIES & BENEFITS

15120000 511000 SALARIES	112,555	197	112,752	69,698.12	.00	43,053.88	61.8%
2023/08/000183 08/11/2023 PRJ	4,186.05 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	4,165.84 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	7,656	13	7,669	4,616.69	.00	3,052.31	60.2%
2023/08/000183 08/11/2023 PRJ	283.28 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	283.28 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	6,980	12	6,992	4,201.51	.00	2,790.49	60.1%
2023/08/000183 08/11/2023 PRJ	252.25 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	251.00 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,634	3	1,637	982.54	.00	654.46	60.0%
2023/08/000183 08/11/2023 PRJ	58.99 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	58.70 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	31,840	0	31,840	21,112.61	.00	10,727.39	66.3%
2023/08/000183 08/11/2023 PRJ	1,326.62 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	1,326.62 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	1,062	0	1,062	694.08	.00	367.92	65.4%
2023/08/000183 08/11/2023 PRJ	86.76 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	

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FOR 2023 08			JOURNAL DETAIL 2023 8 TO 2023 8					
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15120 LOCAL HISTORY ROOM	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
15120000 515030 LIFE INS	18	0	18	12.00	.00	6.00	66.7%	
2023/08/000183 08/11/2023 PRJ	1.50 REF 230811					WARRANT=230811	RUN=1 BI-WEEKL	
15120000 515040 WORK COMP	66	-1	65	39.67	.00	25.33	61.0%	
2023/08/000183 08/11/2023 PRJ	2.38 REF 230811					WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	2.37 REF 230825					WARRANT=230825	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	161,811	224	162,035	101,357.22	.00	60,677.78	62.6%	
HR600 PROGRAM COSTS								
15120000 534005 OPERAT EXP	30,000	0	30,000	16,887.43	73.96	13,038.61	56.5%	
2023/08/000228 08/11/2023 API	2.73 VND 002764 IN 652416914					CENTURYLINK COMMUNIC	SHORETEL INTEGRATI 1069232	
2023/08/000444 08/18/2023 API	300.00 VND 006937 IN 230728					COUNTY LINE	GIFT SHOP BOOKS 1069380	
2023/08/000444 08/18/2023 API	94.00 VND 015514 IN 1L31-TQVC-GMPG					AMAZON	ART OUTDOORS 1069364	
2023/08/000594 08/25/2023 PRJ	24.38 REF 230825						WARRANT=230825 RUN=1 BI-WEEKL	
2023/08/000608 08/25/2023 API	1,194.00 VND 009303 IN 3115779					PER MAR SECURITY SER	ANNUAL SECURITY SE 1069538	
2023/08/000608 08/25/2023 API	106.71 VND 017778 IN 301284843 230804					CONNECT PARENT CORP	TELEPHONE/INTERNET 1069488	
2023/08/000665 08/02/2023 API	279.00 VND 003366 IN 179606					WAL-MART STORES INC	MERCH - IPAD	
2023/08/000665 08/02/2023 API	228.46 VND 007540 IN 179607					WALGREENS	COLLECTIONS BUILDI	
2023/08/000665 08/02/2023 API	2.39 VND 007540 IN 179608					WALGREENS	CUSTOMER REPRO	
2023/08/000665 08/02/2023 API	63.00 VND 015513 IN 179604					PCARD: USPS	COLLECTIONS - BETT	
2023/08/000665 08/02/2023 API	1.74 VND 015513 IN 179605					PCARD: USPS	MERCH	
2023/08/000665 08/02/2023 API	7.58 VND 015513 IN 179610					PCARD: USPS	MERCH	
TOTAL PROGRAM COSTS	30,000	0	30,000	16,887.43	73.96	13,038.61	56.5%	
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	102,236.63	73.96	54,754.41	65.1%	
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	102,236.63	73.96	54,754.41	65.1%	
TOTAL REVENUES	-34,970	0	-34,970	-16,008.02	.00	-18,961.98		
TOTAL EXPENSES	191,811	224	192,035	118,244.65	73.96	73,716.39		

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FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTTO							
15121000 492800 TRNSF GROT	-50,000	0	-50,000	-4,720.22	.00	-45,279.78	9.4%
2023/08/000022 08/03/2023 CRP	-3,007.34 REF 116049	STATE BANK FINANCIAL				SWEEP WEGNER GROTTO TO 3105	
15121000 524720 HR520 GROTTO MNT	4,673	0	4,673	2,972.81	353.62	1,346.57	71.2%
2023/08/000444 08/18/2023 API	39.34 VND 009405 IN 52-4158345-3 230724	XCEL ENERGY				ELECTRIC USE AT GR 1069441	
2023/08/000444 08/18/2023 API	90.10 VND 010414 IN 111483	BLACK RIVER PORTABLE				PORTABLE TOILET 10304	
2023/08/000444 08/18/2023 API	172.74 VND 016184 IN 653037	OUTDOOR SERVICES				LAWN TREATMENT 1069407	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	5,258.61	25.00	44,716.39	10.6%
2023/08/000183 08/11/2023 PRJ	11.88 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000444 08/18/2023 API	404.00 VND 015514 IN 1JXM-TQD9-HJWW	AMAZON				ART OUTDOORS 1069364	
2023/08/000594 08/25/2023 PRJ	11.88 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
2023/08/000665 08/02/2023 API	99.92 VND 000001 IN 179609	ONE TIME PAY				STRING TRIMMER REP	
TOTAL UNDEFINED ROLLUP CODE	4,673	0	4,673	3,511.20	378.62	783.18	83.2%
TOTAL WEGNER GROTTO	4,673	0	4,673	3,511.20	378.62	783.18	83.2%
TOTAL WEGNER GROTTO	4,673	0	4,673	3,511.20	378.62	783.18	83.2%
TOTAL REVENUES	-50,000	0	-50,000	-4,720.22	.00	-45,279.78	
TOTAL EXPENSES	54,673	0	54,673	8,231.42	378.62	46,062.96	

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15600	UW-EXTENSION-OFFICE							
15600000 UW-EXTENSION-OFFICE								
15600000 467700	OTH EXT RV	-900	0	-900	.00	.00	-900.00 .0%	
TOTAL UNDEFINED ROLLUP CODE		-900	0	-900	.00	.00	-900.00 .0%	
U0100 SALARIES & FRINGE BENEFITS								
15600000 511000	SALARIES	53,242	212	53,454	31,580.83	.00	21,873.17 59.1%	
2023/08/000183	08/11/2023 PRJ	1,853.20	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594	08/25/2023 PRJ	1,751.20	REF 230825			WARRANT=230825	RUN=1 BI-WEEKL	
15600000 515005	RETIREMENT	3,056	14	3,070	2,145.65	.00	924.35 69.9%	
2023/08/000183	08/11/2023 PRJ	126.02	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594	08/25/2023 PRJ	119.08	REF 230825			WARRANT=230825	RUN=1 BI-WEEKL	
15600000 515010	SOC SEC	3,303	13	3,316	1,957.97	.00	1,358.03 59.0%	
2023/08/000183	08/11/2023 PRJ	114.90	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594	08/25/2023 PRJ	108.57	REF 230825			WARRANT=230825	RUN=1 BI-WEEKL	
15600000 515015	MEDICARE	774	3	777	457.93	.00	319.07 58.9%	
2023/08/000183	08/11/2023 PRJ	26.87	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594	08/25/2023 PRJ	25.39	REF 230825			WARRANT=230825	RUN=1 BI-WEEKL	
15600000 515025	DENTAL INS	855	0	855	559.20	.00	295.80 65.4%	
2023/08/000183	08/11/2023 PRJ	69.90	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
15600000 515030	LIFE INS	18	0	18	12.00	.00	6.00 66.7%	
2023/08/000183	08/11/2023 PRJ	1.50	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
15600000 515040	WORK COMP	32	-1	31	17.98	.00	13.02 58.0%	
2023/08/000183	08/11/2023 PRJ	1.06	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594	08/25/2023 PRJ	1.00	REF 230825			WARRANT=230825	RUN=1 BI-WEEKL	

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15600 UW-EXTENSION-OFFICE								
TOTAL SALARIES & FRINGE BENEFITS	61,280	241	61,521	36,731.56	.00	24,789.44	59.7%	
U0200 OFFICE ADMINISTRATIVE COSTS								
15600000 531000 OFFIC SUPL	3,500	0	3,500	318.23	61.10	3,120.67	10.8%	
2023/08/000665 08/02/2023 API	44.26 VND 003366 IN 179618			WAL-MART STORES INC		FAIR SUPERINTENDEN		
2023/08/000665 08/02/2023 API	13.82 VND 003366 IN 179619			WAL-MART STORES INC		FAIR SUPERINTENDEN		
2023/08/000665 08/02/2023 API	11.21 VND 003366 IN 179620			WAL-MART STORES INC		OFFICE SUPPLIES		
15600000 531050 POSTAGE	1,400	0	1,400	618.45	.00	781.55	44.2%	
2023/08/000030 08/04/2023 API	24.44 VND 015514 IN 1HGC-MCWX-D6YR			AMAZON		4H ICE CREAM STAND 1069051		
15600000 532000 BK/PUB/SUB	800	0	800	.00	.00	800.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	5,700	0	5,700	936.68	61.10	4,702.22	17.5%	
U0300 TECHNOLOGY & EQUIPMENT								
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%	
15600000 522025 TELEPHONE	200	0	200	28.01	6.51	165.48	17.3%	
2023/08/000027 08/04/2023 API	4.53 VND 016567 IN 723300 JULY 2023			LVT CORP		ACCT #8100 8/1/23 1069148		
15600000 553100 EQUIP SERV	2,910	0	2,910	1,551.57	.00	1,358.43	53.3%	
2023/08/000030 08/04/2023 API	63.83 VND 006687 IN 4412578			LOFFLER COMPANIES IN		CONTRACT CHARGES 10242		
2023/08/000444 08/18/2023 API	164.55 VND 002162 IN 30987268			CANON FINANCIAL SERV		CONTRACT NUMBER 14 10307		
2023/08/000444 08/18/2023 API	38.01 VND 006687 IN 4438632			LOFFLER COMPANIES IN		CONTRACT CHARGES 10321		
2023/08/000608 08/25/2023 API	164.55 VND 002162 IN 31060028			CANON FINANCIAL SERV		CONTRACT NUMBER 14 10375		
TOTAL TECHNOLOGY & EQUIPMENT	3,610	0	3,610	2,079.58	6.51	1,523.91	57.8%	
U0350 IT POOL								
15600000 599000 IT POOL	186	0	186	186.00	.00	.00	100.0%	

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AUGUST 2023

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ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600	UW-EXTENSION-OFFICE								
	TOTAL IT POOL	186	0	186	186.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL									
15600000	533200 MILEAGE	200	0	200	201.00	.00	-1.00	100.5%*	
	2023/08/000183 08/11/2023 PRJ	198.00	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
	TOTAL CONF / EDUCATION & TRAVEL	200	0	200	201.00	.00	-1.00	100.5%	
	TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	40,134.82	67.61	30,114.57	57.2%	
	TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	40,134.82	67.61	30,114.57	57.2%	
	TOTAL REVENUES	-900	0	-900	.00	.00	-900.00		
	TOTAL EXPENSES	70,976	241	71,217	40,134.82	67.61	31,014.57		

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15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	57,350	0	57,350	6,225.00	.00	51,125.00	10.9%	
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	57,400	0	57,400	6,225.00	.00	51,175.00	10.8%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,000	0	1,000	135.00	.00	865.00	13.5%	
2023/08/000665 08/02/2023 API	135.00	VND 001346 IN 179485				UNIVERSITY OF WISCON LEADERSHIP DEVELOP		
15610000 533200 MILEAGE	4,725	0	4,725	372.25	.00	4,352.75	7.9%	
2023/08/000228 08/11/2023 API	103.75	VND 016999 IN JUNE '23 MILEAGE				ANDERSON, APRIL	10259	
2023/08/000228 08/11/2023 API	120.00	VND 016999 IN JULY '23 MILEAGE				ANDERSON, APRIL	10259	
TOTAL CONF / EDUCATION & TRAVEL	5,725	0	5,725	507.25	.00	5,217.75	8.9%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	6,732.25	.00	56,392.75	10.7%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	6,732.25	.00	56,392.75	10.7%	
TOTAL EXPENSES	63,125	0	63,125	6,732.25	.00	56,392.75		

NATURAL RESOURCES & EXTENSION
AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620	UW-PROGRAM - NON-LAPSING							
15620613 HEALTH & WELL BEING								
15620613	467700 HLTH WELL	0	-949	-949	-949.50	.00	.50	100.1%
	TOTAL UNDEFINED ROLLUP CODE	0	-949	-949	-949.50	.00	.50	100.1%
EP600 PROGRAM COSTS								
15620613	579100 HLTH & WEL	0	9,199	9,199	335.23	.00	8,864.02	3.6%
	TOTAL PROGRAM COSTS	0	9,199	9,199	335.23	.00	8,864.02	3.6%
	TOTAL HEALTH & WELL BEING	0	8,250	8,250	-614.27	.00	8,864.52	-7.4%

NATURAL RESOURCES & EXTENSION
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FOR 2023 08				JOURNAL DETAIL 2023 8 TO 2023 8				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
15620615 YOUTH DEVELOPMENT AGENT								
15620615 467700 YTH DEV RV	0	-3,268	-3,268	-3,268.09	.00	.00	100.0%	
2023/08/000514 08/16/2023 BUA	-1,550.00	REF						
TOTAL UNDEFINED ROLLUP CODE	0	-3,268	-3,268	-3,268.09	.00	.00	100.0%	
EP600 PROGRAM COSTS								
15620615 579100 CONTR EXP	0	13,020	13,020	2,762.87	.00	10,257.24	21.2%	
2023/08/000030 08/04/2023 API	182.30	VND 015514 IN 1HGC-MCWX-D6YR		AMAZON				
2023/08/000514 08/16/2023 BUA	1,550.00	REF						
TOTAL PROGRAM COSTS	0	13,020	13,020	2,762.87	.00	10,257.24	21.2%	
TOTAL YOUTH DEVELOPMENT AGENT	0	9,752	9,752	-505.22	.00	10,257.24	-5.2%	
TOTAL UW-PROGRAM - NON-LAPSING	0	18,002	18,002	-1,119.49	.00	19,121.76	-6.2%	
TOTAL REVENUES	0	-4,217	-4,217	-4,217.59	.00	.50		
TOTAL EXPENSES	0	22,219	22,219	3,098.10	.00	19,121.26		

NATURAL RESOURCES & EXTENSION

AUGUST 2023

FOR 2023 08			JOURNAL DETAIL 2023 8 TO 2023 8					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15630 FAIR	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15630000 FAIR								
FR950 GRANTS & CONTRIBUTIONS								
15630000 579100 GRNTS CNTR	14,000	0	14,000	14,000.00	.00	.00	100.0%	
2023/08/000228 08/11/2023 API	14,000.00	VND 002784 IN 2137		MONROE COUNTY AGRICU	CONTRIBUTION TO MO	1069267		
TOTAL GRANTS & CONTRIBUTIONS	14,000	0	14,000	14,000.00	.00	.00	100.0%	
TOTAL FAIR	14,000	0	14,000	14,000.00	.00	.00	100.0%	
TOTAL FAIR	14,000	0	14,000	14,000.00	.00	.00	100.0%	
TOTAL EXPENSES	14,000	0	14,000	14,000.00	.00	.00		

April Anderson

Monroe County Nutrition Coalition

Members provided updates. We answered questions about the Compass NOW Report. Members continued learning more about policy, systems, and environments by reviewing examples in practice. We finished planning for National Fruits and Vegetables month in September.

Monroe County Mental Health Coalition

Members provided updates. We had a discussion on engaging members to ensure coalition success and sustainability. We decided to establish workgroups related to our strategic plan. Members were asked to complete a survey to determine their interests and capacity.

Safe Community Coalition

On August 31st I provided a booth at the courthouse lawn in Sparta in recognition of International Overdose Awareness Day. I provided information on food resources, mood and brain supporting micronutrients, physical activity, mental health, and programs that I provide.

HEAL (Healthy Eating, Active Living)

I provided two nutrition lessons on August 3rd and 10th at Soaring Skills in Sparta. The students learned about the five food groups through food models, the MyPlate beach ball game, mystery food bags, and through a food groups relay activity. The students were able to taste frozen grapes and apple cinnamon rice cakes.

FoodWise

Lessons with two 3rd grade classes at Lemonweir Elementary began on August 2nd. So

far the students have been learning about the five food groups and they have created healthy snack recipes. The taste tests have been a huge hit with the students!

StrongBodies

The current virtual session will end on September 27th. The next session will begin on October 16th and continue through December 13th.

A Fall in-person session at Tomah Rec Park will begin on September 11th and continue through November 15th. A news release will be sent out to promote all the StrongBodies classes and to recruit volunteer leaders in Sparta so the in-person classes at the Barney Center can resume.

Sparta Farmers Market

I was at the market on August 16th to provide information on how to use, cook, and store produce that is available at the market. Children had the opportunity to spin a wheel and answer questions about the food groups.

Health Matters Newspaper Column

I submitted four articles to the newspaper in August. The first article discussed the importance of using vinegar with 5% acidity when canning. The second article recognized August being National Panini month. The third article was about bringing awareness to International Overdose Awareness Day. The fourth article is about safe changes and substitutions that can be made to tested canning recipes.

Professional Development

-Advanced Coalition Coaching Workshop



April Anderson

Coming Soon

- September 12th- Safe Community Coalition Meeting
- September 12th- Nutrition Coalition meeting
- September 21st- Mental Health Coalition Meeting
- September 22nd- Suicide Prevention Task Force Meeting
- September 28th- RTIC meeting
- September 29th- Youth Mental Health First Aid Training



Extension
UNIVERSITY OF WISCONSIN-MADISON

Jason Hornickel
4H Program Educator
Monroe County UW Extension

Date: Wednesday, September 13th, 2023

Professional Development/Training:

- New Employee Orientation-Goal for the next month: Build relationships with members, and club leaders, and reach out to other community groups to try to establish partnerships.
- 4-Online Training: Prepare for the new 4-H year of enrollment.
- IT Training
- Personal Strength Finder Training
- Infusing Inclusion, Diversity, Equity, and Access (IDEA) into your work Training.

Meetings:

- Safe Community Coalition- follow-up meeting
- 4-H Exec Board Meeting
- Mandatory Volunteer Training Meeting
- Junior Leadership meeting to plan Cloverbud Camp

September 4-H Newsletter:

- Collaborated with Vicky Kast to create the September 4-H Newsletter to give updates to members and their families.
- 4-H Annual Financial Reports and Charters are being reviewed, collected, and filed.
- 4-H Enrollment starts September 1st.

Monroe County Extension Open House: August 30th

- Hosted a community meet and greet. We had roughly twenty visitors in a three-hour time frame. It was a great opportunity for the club leaders and members to visit the office, find out more about our programs, and discuss next year's events in 4-H.

End of the Summer Cloverbud Camp: August 31st

- First educational program in over a year, held at the Pine View Campground in Fort McCoy. We had twelve Cloverbud participants sign up (ages K-2), and four junior leaders (7th+ grade) assisting in an afternoon of fun and learning. The activities were discussed and planned by the junior leaders. They learned about the local ecosystem and food web, they learned from April Anderson about healthy food choices, and designed a plate of vegetables and fruits to practice for next year's Food Review Contest at the fair. We ended the day with a nature scavenger hunt bingo and the science of making ice cream.

Community Outreach Initiatives:

- My goals for this position are to build relationships with community partners, collaborate with them to identify areas of growth and create opportunities to promote equity and inclusion.
 - Military Families Champion Group- Fort McCoy
 - Agents for Change- reach out to local schools.

Upcoming Events:

- 4-H Leader Training- September 25th & October 17th
- 4-H Officer Training-Date TBD

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ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL

16940000 LAND CONSERVATION

16940000 432750 NRCS AGRMT	-69,511	0	-69,511	-12,847.26		.00	-56,663.74	18.5%*
2023/08/000308 08/15/2023 CRP	-12,847.26 REF 116392	USDA TREAS 310					ADMIN ASSOS POSITION 1ST QTR	
16940000 435528 COVID/ARPA	0	0	0	-960.00		.00	960.00	100.0%
16940000 435800 SOIL WAT R	-156,919	0	-156,919	.00		.00	-156,919.00	.0%*
16940000 445000 MANURE STG	-200	0	-200	-100.00		.00	-100.00	50.0%*
2023/08/000308 08/15/2023 CRP	-100.00 REF 116366	JOSEPH HEMMERSBACH					MANURE STORAGE PERMIT	
16940000 468120 TREE SALES	-15,000	0	-15,000	-14,072.00		.00	-928.00	93.8%*
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,450.00		.00	-550.00	96.9%*
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00		.00	-11,033.00	50.0%*
16940000 485000 DONATION	0	-2,825	-2,825	-2,825.00		.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	-281,696	-2,825	-284,521	-59,287.26		.00	-225,233.74	20.8%

LC100 SALARIES & FRINGE BENEFITS

16940000 511000 SALARIES	352,896	-973	351,923	203,270.54		.00	148,652.46	57.8%
2023/08/000009 08/02/2023 GEN	-3,182.94 REF MAY						2ND QTR 2023 GRANT EXPENSE	
2023/08/000183 08/11/2023 PRJ	13,993.62 REF 230811						WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	13,993.61 REF 230825						WARRANT=230825 RUN=1 BI-WEEKL	
16940000 515005 RETIREMENT	23,999	-66	23,933	12,820.45		.00	11,112.55	53.6%
2023/08/000009 08/02/2023 GEN	-216.44 REF MAY						2ND QTR 2023 GRANT EXPENSE	
2023/08/000183 08/11/2023 PRJ	951.57 REF 230811						WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	951.57 REF 230825						WARRANT=230825 RUN=1 BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 515010 SOC SEC	21,883	-61	21,822	12,558.89	.00	9,263.11	57.6%
2023/08/000009 08/02/2023 GEN	-197.34 REF MAY					2ND QTR 2023 GRANT EXPENSE	
2023/08/000183 08/11/2023 PRJ	864.93 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	864.93 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
16940000 515015 MEDICARE	5,120	-14	5,106	2,937.10	.00	2,168.90	57.5%
2023/08/000009 08/02/2023 GEN	-46.15 REF MAY					2ND QTR 2023 GRANT EXPENSE	
2023/08/000183 08/11/2023 PRJ	202.28 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	202.28 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
16940000 515020 HLTH INS	68,704	0	68,704	33,793.98	.00	34,910.02	49.2%
2023/08/000183 08/11/2023 PRJ	2,862.54 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	2,862.54 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
16940000 515025 DENTAL INS	2,260	0	2,260	1,238.52	.00	1,021.48	54.8%
2023/08/000183 08/11/2023 PRJ	207.24 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
16940000 515030 LIFE INS	108	0	108	57.00	.00	51.00	52.8%
2023/08/000183 08/11/2023 PRJ	9.00 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
16940000 515040 WORK COMP	3,611	49	3,660	2,062.14	.00	1,597.86	56.3%
2023/08/000009 08/02/2023 GEN	-36.57 REF MAY					2ND QTR 2023 GRANT EXPENSE	
2023/08/000183 08/11/2023 PRJ	144.09 REF 230811					WARRANT=230811 RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	144.09 REF 230825					WARRANT=230825 RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	478,581	-1,065	477,516	268,738.62	.00	208,777.38	56.3%

LC200 OFFICE ADMINISTRATIVE COSTS

16940000 531000 OFFIC SUPL	750	0	750	458.51	.00	291.49	61.1%
2023/08/000030 08/04/2023 API	8.66 VND 015514 IN 13TV-KPKL-9DQ3			AMAZON		OFFICE SUPPLIES	1069051
16940000 531050 POSTAGE	450	0	450	6.74	.00	443.26	1.5%

NATURAL RESOURCES & EXTENSION
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FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
16940000 532500 DUES	2,110	0	2,110	2,110.00	.00	.00	100.0%
2023/08/000030 08/04/2023 API	446.00 VND 017957 IN NACD DUES		230701	NATIONAL ASSOCIATION NACD DUES			1069161
16940000 539075 PROMO	1,000	0	1,000	201.80	.00	798.20	20.2%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	2,777.05	.00	1,532.95	64.4%
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	1,367	0	1,367	695.79	108.19	563.02	58.8%
2023/08/000027 08/04/2023 API	3.32 VND 016567 IN 713300 JULY 2023			LVT CORP		ACCT #8100 8/1/23	1069149
16940000 553100 EQUIP SERV	821	0	821	1,194.80	.00	-373.80	145.5%*
2023/08/000030 08/04/2023 API	53.26 VND 006687 IN 4412578			LOFFLER COMPANIES IN CONTRACT CHARGES			10242
2023/08/000444 08/18/2023 API	101.81 VND 002162 IN 30987268			CANON FINANCIAL SERV CONTRACT NUMBER 14			10307
2023/08/000444 08/18/2023 API	81.57 VND 006687 IN 4438632			LOFFLER COMPANIES IN CONTRACT CHARGES			10321
2023/08/000608 08/25/2023 API	101.81 VND 002162 IN 31060028			CANON FINANCIAL SERV CONTRACT NUMBER 14			10375
TOTAL TECHNOLOGY & EQUIPMENT	2,188	0	2,188	1,890.59	108.19	189.22	91.4%
LC350 IT POOL							
16940000 599000 IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%
TOTAL IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL							
16940000 515700 ED & TRAIN	1,700	0	1,700	1,563.33	.00	136.67	92.0%
2023/08/000665 08/02/2023 API	90.00 VND 000001 IN 179627			ONE TIME PAY		WI LAND AND WATER	

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ACCOUNTS FOR: 16940	LAND CONSERVATION	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL CONF / EDUCATION & TRAVEL		1,700	0	1,700	1,563.33	.00	136.67	92.0%
LC600 OPERATING EXPENSE								
16940000	521520 PREVENT PG	0	30,000	30,000	3,220.50	.00	26,779.50	10.7%
16940000	521705 TREE SALES	13,800	0	13,800	13,798.10	.00	1.90	100.0%
TOTAL OPERATING EXPENSE		13,800	30,000	43,800	17,018.60	.00	26,781.40	38.9%
LC616 VEHICLE OPS & MAINTENANCE								
16940000	524510 VHCL MAINT	4,500	0	4,500	2,003.77	.00	2,496.23	44.5%
2023/08/000228	08/11/2023 API	387.84	VND 004972 IN 00362338	230731	KWIK TRIP	ACCT# 00362338	10277	
2023/08/000608	08/25/2023 API	56.25	VND 008125 IN 90220		WEST CENTRAL AUTO	OIL CHANGE 23 F150	1069570	
TOTAL VEHICLE OPS & MAINTENANCE		4,500	0	4,500	2,003.77	.00	2,496.23	44.5%
LC617 REPAIR & MAINTENANCE								
16940000	524600 EQP MAINT	500	0	500	486.16	.00	13.84	97.2%
2023/08/000030	08/04/2023 API	96.35	VND 015514 IN 13TV-KPKL-9DQ3		AMAZON	OFFICE SUPPLIES	1069051	
2023/08/000444	08/18/2023 API	29.41	VND 015514 IN 1HT9-LD1C-1NP4		AMAZON	OFFICE SUPPLIES	1069364	
TOTAL REPAIR & MAINTENANCE		500	0	500	486.16	.00	13.84	97.2%
LC618 RENT								
16940000	553050 BLDG RENT	20,175	0	20,175	15,131.25	.00	5,043.75	75.0%
2023/08/000443	08/11/2023 API	1,681.25	VND 005940 IN SEPTEMBER 2023 RENT		BADGER HOUSING ASSOC BUILDING RENT SEPT		10301	

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FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL RENT	20,175	0	20,175	15,131.25	.00	5,043.75	75.0%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DONAT EXP	0	4,934	4,934	1,980.00	.00	2,953.86	40.1%	
TOTAL GRANTS & CONTRIBUTIONS	0	30,507	30,507	1,980.00	.00	28,526.95	6.5%	
TOTAL LAND CONSERVATION	245,514	56,617	302,131	253,758.11	108.19	48,264.65	84.0%	
TOTAL LAND CONSERVATION	245,514	56,617	302,131	253,758.11	108.19	48,264.65	84.0%	
TOTAL REVENUES	-281,696	-2,825	-284,521	-59,287.26	.00	-225,233.74		
TOTAL EXPENSES	527,210	59,442	586,652	313,045.37	108.19	273,498.39		

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ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941 P.L. 566 STRUCTURES (DAMS)							

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	420	0	420	302.00	.00	118.00	71.9%
2023/08/000443 08/11/2023 API	42.00 VND 001291 IN 55449002 230802			OAKDALE ELECTRIC COO FLOOD WARNING SYST			10329
16941000 534005 PL 566 STR	5,500	0	5,500	1,441.50	1,488.00	2,570.50	53.3%
2023/08/000608 08/25/2023 API	1,441.50 VND 015391 IN CON10068			STEVE LEIS EXCAVAT MOWING COON CREEK <i>Dams</i>			69558
TOTAL PROGRAM COSTS	5,920	0	5,920	1,743.50	1,488.00	2,688.50	54.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	1,743.50	1,488.00	2,688.50	54.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	1,743.50	1,488.00	2,688.50	54.6%
TOTAL EXPENSES	5,920	0	5,920	1,743.50	1,488.00	2,688.50	

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FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16943 STATE COST SHARE PROGRAM							
I6943000 STATE COST SHARE PROGRAM							
16943000 435800 ST CST SHR	-109,000	0	-109,000	-6,631.50	.00	-102,368.50	6.1%*
2023/08/000511 08/21/2023 CRP	-6,631.50 REF 116579	STATE OF WISCONSIN			KOPKA REIMBURSEMENT		
TOTAL UNDEFINED ROLLUP CODE	-109,000	0	-109,000	-6,631.50	.00	-102,368.50	6.1%
CS600 PROGRAM COSTS							
16943000 534005 OPERAT EXP	6,000	0	6,000	909.53	220.00	4,870.47	18.8%
2023/08/000665 08/02/2023 API	39.74 VND 017643 IN 179628			SMARTSIGN	BRINKMANS LANDING		
TOTAL PROGRAM COSTS	6,000	0	6,000	909.53	220.00	4,870.47	18.8%
CS950 GRANTS & CONTRIBUTIONS							
16943000 579100 GRNT EXP	109,000	0	109,000	18,282.24	.00	90,717.76	16.8%
2023/08/000608 08/25/2023 API	6,282.50 VND 002191 IN WASTE STORAGE-SWRM			B ANDERSON EXCAVATIN WASTE STORAGE CLOS		1069475	
2023/08/000608 08/25/2023 API	5,130.00 VND 006923 IN BANK RIPRAP-SWRM			MUEHLENKAMP EXCAVATI BANK RIPRAP-SWRM		1069534	
2023/08/000665 08/02/2023 API	102.41 VND 015889 IN 179626			THEISENS OF WISCONSI SIGN POST			
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	109,000	100,000	209,000	18,282.24	.00	190,717.76	8.7%
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	12,560.27	220.00	93,219.73	12.1%
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	12,560.27	220.00	93,219.73	12.1%
TOTAL REVENUES	-109,000	0	-109,000	-6,631.50	.00	-102,368.50	
TOTAL EXPENSES	115,000	100,000	215,000	19,191.77	220.00	195,588.23	

NATURAL RESOURCES & EXTENSION
AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16945 WILDLIFE DAMAGE & ABATEMENT	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE R	-30,000	-108,933	-138,933	.00	.00	-138,933.16	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-30,000	-108,933	-138,933	.00	.00	-138,933.16	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABAT PRACT	30,000	108,933	138,933	17,331.84	.00	121,601.32	12.5%	
TOTAL PROGRAM COSTS	30,000	108,933	138,933	17,331.84	.00	121,601.32	12.5%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,331.84	.00	-17,331.84	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,331.84	.00	-17,331.84	100.0%	
TOTAL REVENUES	-30,000	-108,933	-138,933	.00	.00	-138,933.16		
TOTAL EXPENSES	30,000	108,933	138,933	17,331.84	.00	121,601.32		

LEASE

THIS INDENTURE of Lease, made and entered into made this ____ day of _____, 2023 by Monroe County (Lessor), and the Norwalk Sportsmen's Club, Inc. a non-profit organization, (Lessee) and

WITNESSETH:

1. Description: The Lessor, for and in consideration of the conditions hereinafter provided and the covenants and agreements hereinafter contained, hereby demises, lets, and leases unto the Lessee the following described premises:

A parcel of land located in Section Twenty-One (21), Township Sixteen (16) North, Range Two (2) West, Monroe County, Wisconsin, described as follows: All of that land located South of Tri-Creek Watershed Structure No. 1 and East of the Sparta-Elroy Bike Trail located in the Northwest Quarter of the Northwest Quarter (NW $\frac{1}{4}$ of NW $\frac{1}{4}$).

That the Lessee is also granted the right of ingress and egress to the above described parcel of land during the term of this Lease over the following described property: The existing roadway located in the Northwest Quarter of the Northwest Quarter (NW $\frac{1}{4}$ of NW $\frac{1}{4}$) of Section Twenty-One (21), Township Sixteen (16) North, Range Two (2) West, running from Kingfisher Avenue South of Tri-Creek Watershed Structure No. 1 to the demised premises.

2. Length of Term and Rent: To have and to hold the said premises for the term of five (5) years, beginning from September 1, 2023 and ending September 1, 2028. The consideration for this Lease is the maintenance of the premises set out in No. 7 of this agreement.

3. Limitation on Liability of Lessor: The Lessee agrees to keep the premises in neat and orderly condition. Norwalk Sportsmen's Club, Inc. agrees that it shall hold Monroe County harmless and shall defend and indemnify Monroe County and its employees from any and all claims, injuries, liability, damages, expenses, costs, demands and requests of any nature caused by any alleged wrongful act and/or omission of Norwalk Sportsmen's Club, Inc. arising out of and/or relating to the Norwalk Sportsmen's Club, Inc. use, and/or its invitees and members use, of the Premises.

The Lessee agrees to hold harmless the Lessor, its successors, assigns, agents, officers and directors from any and all liability and expense, including but not limited to legal expenses, that may arise as a result of the Lessee's use of the demised premises, in any manner, whether specifically listed herein or not, whether accidentally or otherwise caused, and further that the Lessee shall cause to be paid any and all judgments that may be awarded to an adverse party or parties and against the Lessor, its' successors, assigns, agents, officers and directors, with respect to the Lessee's use of the demised premises and any improvements that it may elect to put thereon, and any equipment that may be brought upon the demised premises whether by this Lessee or any party to whom the Lessee may sublet the demised premises, regardless of the nature of such action or actions.

4. Insurance: The Lessee further covenants and agrees that it will provide to the Lessor a copy of a paid up insurance policy, such policy to be prepaid for a one (1) year period, prior to September 1 of each year of this Lease, which policy shall specifically name the Lessor as a named insured and further which policy shall specifically note the hold harmless clause contained herein and provide comprehensive general liability coverage up to One Million Dollars (\$1,000,000).

5. Alterations and Repairs by Lessee: The Lessee, may at its' expense, make such alterations and repairs to the demised premises and may place such improvements upon the demised premises as may be required for its' purposes, provided, however, that the placement of any improvements upon the demised premises or the alteration of the demised premises in any manner, must be approved by the Lessor prior to such placement or alteration. All improvements and alterations must meet applicable local, county, and state codes and regulations.

6. Lessees Right to Remove Improvements: The Lessee shall have the right to remove from the demised premises all improvements, including machinery, apparatus and equipment installed whether or not such improvements, machinery, apparatus and equipment be attached to the real estate, excepting that such right of removal shall not apply to any improvements, machinery, apparatus or equipment paid for in whole or in part by the Lessor, and provided that such improvements, machinery, apparatus, and equipment shall be removed at the date of the termination of this Lease and provided further that the Lessee shall restore and repair any damage to the demised premises caused by the removal of such improvements, machinery, apparatus and equipment.

7. Maintenance of Premises: The Lessee agrees that it will keep said premises in as good a repair as at the commencement of the term of this Lease, will keep the premises free from debris and will observe all ordinances and laws which in any way may effect said premises and upon termination of this Lease in any manner will yield up said premises to the Lessor in as good a condition as the commencement of the term of this Lease, excepting only ordinary wear and tear and injury due to loss or fire and not caused by negligence of the Lessee, and excepting as specifically provided otherwise herein.

8. Payment of Charges: The Lessee agrees to pay all charges against said premises during the term of this Lease, including electrical bills and all taxes whether real or personal. In the event that the Lessee fails to pay such obligations charged against the premises when due, then this Lease shall immediately terminate.

9. Lessor Access: The Lessor, its' successors, assigns, agents, officers and directors, shall have free access to the premises for the purpose of examining the same or exhibiting the same to prospective tenants or purchasers.

10. Default on Lease: If the Lessee shall break any of the covenants and agreements herein contained, or shall willfully or maliciously do injury to the premises, or shall file a petition in bankruptcy or have an involuntary petition in bankruptcy filed against it, or make an assignment for the benefit of creditors, the Lessor or its legal representatives shall have the right at any time thereafter, without notice, to declare this Lease terminated and terms herein contained ended, and may re-enter the premises and expel the Lessee, using such force as may be necessary, without prejudice to any remedies which the Lessor may have to collect arrears of damages, and it is agreed that upon the occurrence of any default by the Lessee under this Lease the Lessor shall have a valid and first lien upon the personal property of the Lessee, whether located upon said premises or not, and whether exempt by law or not, and as security for obligations herein provided for. The Lessee agrees not to remove from the premises any of its' equipment, books of accounts or fixtures until the accounts of the Lessor and Lessee under this Lease have been finally and completely settled, and agrees not to remove any stock after any default provided hereunder until such accounts have been settled.

11. Subleasing: The Lessee shall not have the right to sublet the demised premises without approval from the Lessor.

12. Voluntary Termination: Monroe County may immediately terminate this Lease Agreement if the Norwalk Sportsmen's Club, Inc. breaches any material term of this Lease, including but not limited to any material requirements contained in paragraphs 3, 4, 5, 6, 7, 8, or 10 of this Lease Agreement. Monroe County may further immediately terminate this Lease Agreement upon the Norwalk Sportsmen's Club, Inc. filing for bankruptcy or receivership, or the failure of the Norwalk Sportsmen's Club, Inc. to timely pay any and all wages and taxes owed to or on behalf of the Norwalk Sportsmen's Club, Inc.'s employees, or failure of the Norwalk Sportsmen's Club, Inc. to substantially use the Premises for any consecutive 60-day period during any Lease Period. Either the Lessor or the Lessee may voluntarily terminate this Lease by giving the other party thirty (30) days written notice of its intention to so terminate such Lease. Such written notice shall be given to the chief executive officer designated in Article 14 or successors as designated in writing of the party to whom the termination notice is to be given.

13. Covenant Binding Assigns: The covenants, conditions and terms of this Lease shall be binding upon the respective parties and the successors and assigns of the Lessor. The Lessee shall have no right to assign their rights under this Lease.

14. Notices: Any and all notices required under this Lease Agreement shall be provided:

To County: Monroe County Land Conservation- Director
Bob Micheel
820 Industrial Dr., Suite 3
Sparta, WI 54656

To Norwalk Sportsman's Club: Norwalk Sportsmen's Club, Inc., President
Greg Decker
303 W. North St.
Norwalk, WI 54648

IN WITNESS WHEREOF, Monroe County, by the Natural Resource & Extension Committee Chair, and the Norwalk Sportsmen's Club, Inc. by their respective chief executive officers have signed and countersigned this instrument, and caused their seals to be hereto affixed, pursuant to authority duly granted, on the day and year first above written.

MONROE COUNTY, BY:

Nodji VanWychen, Chair,
Monroe County Natural Resource and Extension Committee

NORWALK SPORTSMENS CLUB, INC.

BY:

Greg Decker - President

Dana Martenson - Secretary



Land and Water Conservation Board
County Land and Water Resource Management Plan
Five Year Review of LWRM Plans

County: Monroe

Implementation Covering Past Five Years and Future Directions

Answer these four questions in writing (not to exceed 4 pages)

1. Provide a representative number of accomplishments that can be directly traced to activities identified in multiple work plans. For each accomplishment, explain how the planning process helped the county achieve its outcome, including planning adjustments that helped better target county activities.

The following accomplishments are directly related to the Monroe County Land & Water planned approach: 1.) Conservation Reserve Enhancement Program (CREP) Participation - Monroe County has identified CREP as affective program to address water quality within the stream corridor. The co-benefits include: wildlife enhancement, soil health and carbon sequestration, etc. We continue to emphasis perpetual agreements when selling this program to landowners. This has led to numerous acres in Monroe County protected in perpetuity. 2.) P-Trading Program with municipalizes implementing conservation practices on the landscape. We have worked with 4 municipalities in meeting their water quality objectives through the phosphorous trading program. We view municipalities (point source) as another funding source to address non-point source pollution. Targeted practices include: feedlots on stream corridors, streambank restoration, grade stabilization structures and the stream buffers. Having the flexibility and funding readily available has increased conservation practices on the landscapes in the watersheds up stream of the waste treatment facility discharge point. 3.) Upland Conservation is emphasized in building flood resiliency through soil health practices (no-till, cover crops, rotational grazing, agro-forestry, etc.) to increase water infiltration. When infiltration reaches capacity and runoff occurs, landowners can implement practices (grade stabilization structures, wetland & stream restoration, buffers etc.) that manage flood flow/runoff. 4.) Stream restoration & the perpetual easement program has been a corner stone program in Monroe County for 20 plus years. We continue to build our public access program for trout fishing through acquisition of perpetual fishing easements. This includes restoring miles of streams incorporating various fish & non-game species habitat every year. 5.) The Farmland Preservation Program - Offering the signup bonus resulted in a substantial increase in program participation. 6.) Climate Smart practice demonstration implemented an agro-forestry - silva-pasture project in 2022. This in-setting project created a carbon sink by planting trees to act as the paddock divide in a rotational grass fed diary operation. Numerous co-benefits from this project include: water quality, cow comfort, soil health, wildlife, additional revenue source, etc. The results of this project generated public interest in agro-forestry practices along with opportunities for carbon credits. The Savanna Institute (SI) was a key player in the design and material acquisition for this project. The success of this project carried and promoted by SI has blossomed to other success stories around the state and country.

2. Identify any areas where the county was unable to make desired progress in implementing activities identified in multiple work plans. For each area identified, explain the work plan adjustments that were made to refocus planned activities. If no areas are identified, explain how the county was able to make progress in all the areas planned.

Nutrient Management (590) Planning, provides many challenges when it comes to participating and or adoption by farmers. We are hoping to change the outcome by pivoting to our recently created Conservation Agronomist position that will focus on nutrient management planning/implementation in conjunction with soil health practices. The long term goal, providing a resource that farmers can depend on should stimulate interest and secure adoption into the foreseeable future.

Conservation planning is another area we struggle in creating a deliverable. We rely on our conservation partners (shared office) NRCS in developing conservation plans have fell short over the last few years. We are in the process of developing a responsibility check list between NRCS/LCD that should expedite the planning process. This would outline who would collect: farmers cropping actions, soil types, maps, slope checks, run RUSLE2, etc. Understanding that NRCS has shifted to a program driven agency where conservation planning is secondary compared to the days of the 1985 farm bill

Again, I think having a Conservation Agronomist on hand to nurture the FLP program participants with their nutrient management and conservation planning will pay off in the long term. We are currently laying the groundwork on how this position will approach these challenges and turn them into a successful program!

3. Describe how the county's work plans implement its priority farm strategy and the effectiveness of county actions implementing agricultural performance standards and conservation practices on farms. In particular, the county should describe outreach, farm inventories, and additional funds that were pursued to implement its strategy.

The main focus falls into the two Ag Enterprise Areas in the SW & SE portions of Monroe County. We offered the first signup bonus program to farmers that participated in the Farmland Preservation Program through the DATCP grant program. The \$2,000 signup bonus definitely stimulated participation in the program; provided us with an opportunity to walk over many farms to address NR151 challenges across 7 townships. DATCP staff designed and assisted with targeted outreach letters to landowners in both AEA's; along with direct conversations with farmers, town association meetings, town board meetings, dairy breakfast and various media templates were implemented to gain a successful outcome. This success has led to neighboring town (Leon Township) to petitioning DATCP for inclusion into the existing Scenic Ridge & Valley AEA. Farm walkovers are scheduled every 3-4 years along with winter interviews that will be implemented with the new conservation agronomist.

Overall success in the early stages of the AEA along with offering a signup bonuses led to more farmers participating. The Wisconsin legislature has an opportunity this fall to address the shortfall with the FLP program by increasing the income tax credits that are currently offered through this program. The current \$5/acre income tax credit attracts very

little interest and needs to be doubled (\$10/acre), if we were serious about improving success in this state program.

4. Provide representative examples that show changes in direction for work planning in the upcoming five years, with specific examples provided showing adjustments in planned activities in the county's most recent work plan.

A couple years ago we were successful in leveraging funds through the ARPA program that the county received to test private well water in Monroe County while setting up additional resource to implement practices that address flooding. The goal of this project is to create a baseline of water quality in Monroe County; to insure Monroe County citizens have potable water along with targeting our conservation efforts in identified non-point sources contributing to poor water quality.

We have shifted some of our funding for private well water testing (homeowners pkg.) to address our latest water quality threat known as PFAS. Waiting for the military installation and or state to take action wasn't satisfactory. Landowners wanted assistance in cooperation with WDNR by sampling a half dozen wells in this potential contaminated area. This new threat to surface and ground water in the form of PFAS has garnered our attention in the past year with no solution in the near future.

Building climate resilience through the Monroe County Climate Change Task Force (CCTF). One example, the implementation of our flood monitoring sensors throughout the southern half of Monroe County streams and rivers. This equipment serves as real time stream data that the National Weather Service digests, in return creates a public output to keep people informed. This year we are in a drought, the sensors (tipping bucket for precipitation) also serves as validation, that farmers in this watershed haven't received rain during the past growing season. This information is used to insure their in compliance when being questioned on meeting the grazing standard when no cows are on pasture.

Hiring a Conservation Agronomist will allow a targeted approach to soil health practices and the creation of farmer led watershed group in the Little La Crosse River Watershed. A conservation agronomist will oversee this effort in the short term with long term benefits to the Little La Crosse River will be obvious in this phosphorous/sediment laden system. Addressing nutrient management will be paramount to this position while providing expertise in agronomy is key to our agriculture producers.

Annual Work Plans

Attach both of the following:

- a. The most current annual work prepared by the county.
- b. The work plan for the previous year that includes a column that identifies the progress in implementing the planned activities for that year.

Board Review Process

The goal of the review is not to fail counties. The board recognizes the dynamic nature of the planning process. Board members are interested in how counties tackle priorities over time and how they respond to changing conditions in pursuing their priorities. The board will evaluate a county's planning and implementation based on how well the county balances and prioritizes the following: agricultural performance standards, other state priorities (impaired waters, FPP checks), and local priorities. When needed, the Board will provide constructive support to counties to improve the quality of their planning. Counties have the option to prepare a brief presentation to illustrate their successes and future priorities.

Land Conservation Committee Notification

The LCC was provided a completed copy of these questions (including attachments) on: 9/13/23

Signature of Authorized Representative: _____ **Date:** _____
(e.g. County Conservationist, LCC chair)

Send completed questionnaire and attachments to:
Lisa.Trumble@wi.gov

September 13th, 2023 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- PL566 Structures – 3 dams in the Coon Creek Watershed & the Tri-Creek Dam were mowed last month.
- P-Trading – Met with a Wilton Village board member, shared information about the phosphorus trading program and how the LCD can assist.
- Interns – Last day for Dave Ellefson 8/25/23 & Dirk Lueck 9/1/23.
- NRCS Technician, Mic Armstrong – Retired on 9/1/23
- Private Well Water Testing (PFAS) – The Health Department met with 6 landowners in Angelo and took private well water samples for PFAS testing. All samples delivered to Northern Lake Service in Crandon, WI for testing. Expect results within 15-20 business days. This testing revolves around the surface water contamination point discovered at the Fort McCoy airport that is moving via Silver Creek.
- CCTF Meeting – Toured the Savanna Institute campus in Spring Green, Wisconsin on August 22nd. Looked at agro-forestry practice demonstration of: hazelnut planting and vegetable cropping/ Chinese Chest nut planting with rotational grazing sheep was followed with discussion.
- CWD Task Force – Held a second CWD Summit on August 19th in Wilton with 33 people participating in the morning event. DNR personal provided great information and hands on learning opportunities. Good media coverage of this event.
- Coon Creek Celebration of the 90th Year – Included a tour of conservation practices spanning 90 years in the Coon Creek Watershed followed by a program at the Tucker & Becky Gretebeck Pumpkin Patch. Over 100 people from all parts of Wisconsin and multiple states participated in the celebration.
- Stan Trimble Tour (retired UCLA Professor) – of the Coon Creek Watershed, implemented research back in the 1970's to quantify sediment reductions related to adoption of conservation measures in the Coon Creek Watershed.
- Presentations/Meetings: Town Association meeting, intern Dave presented on the stream crossing deliverables. GIS Intern Dirk, presented a DNR application resolution at the County Board Meeting. Met with DNR state leadership, discussing the venison donation program.
- Legislative Bills:
- Senate Bill 59 and Assembly Bill 65 - Relating to: eligibility for producer-led watershed, lake, and river protection grants – Enacted into law May 9, 2023
- Senate Bill 134 and Assembly Bill 133 - Relating to: farmland preservation agreements and tax credits.
- Senate Bill 147 and Assembly Bill 131 - Relating to: membership in county land conservation committees.
- Senate Bill 220 and Assembly Bill 220 - Relating to: funding for the Fenwood Creek watershed pilot project.

Meeting Schedule:

- September 28th – WI Land & Water Strategic Planning
- October 3rd – Review - 5 year Land & Water Plan
- October 4th – CCTF
- October 5th – L&W Focus Group
- October 10th - WI Land & Water Strategic Planning
- October 11th – Natural Resource & Extension Committee/ Leopold student tour

September 2023 - Land Use Planner's Report

Roxie Anderson

Activities:

- Broadband Planning Activities: Participate in Broadband Special Committee to assist with Broadband planning activities. Provide updates on BEAD and other grant programs.
- DNR Surface Water Grant Program: Provided Dirk application materials and guided him through application process to prepare project proposal for streambank restoration work along the Little La Crosse River within the Volden buy-out property in the Town of Portland.
- DNR Wisconsin Assessment Monies (WAM) application for brownfield property: Prepare and submit application for funding to complete additional environmental testing on properties adjacent the brownfield property that Monroe County owns. This is next step for determining remediation options.
- Monitoring Stations: Reinstalled two stations and relocated rain gauge at Tri-Creek Dam. Stations are still experience issues with cellular coverage and may have to be relocated to areas with better coverage. National Weather Service has surveyed 14 station sites and have determined action and flood stages.
- Open Space Management, Tri-Creek Land Use, and Comprehensive Plans: Started work on these projects to finalize drafts and proceed to adoption. Goal is to complete plans by this fall.
- GIS Intern Mapping Efforts: Review work and help manage final project list and requests for Dirk to complete GIS projects. Work with Dirk and Jeremiah to ensure GIS projects are accessible for future use and maintenance.
- Vacation: August 15-18

Upcoming Meetings/Trainings:

- Sept. 7 – Economic Development and Tourism Committee and River Travel Media Kickoff meeting
- Sept. 14 - Economic Development and Tourism Committee – Tomah Cranberry Lodge
- Sept 28 - 29 – UW-EXT BEAD grant regional workshop – Tomah Cranberry Lodge

September 13th, 2023-- Soil & Water Conservationist's Report

Tom Torkelson

- I am finishing up the last of our streambank designs.
- We finished up Tom Laffredi's streambank project.
- I have been working with Kelli from DATCP for job approval.
- We will get started on surveying for the fall shortly (both our projects and NRCS).
- I worked with Maverick drones out of Minnesota to get prices for a drone for the department.
- I have started to work on my license for flying the drone.

Lily Lefebvre

- I have been going through CREP files to update landowners, and I had another CREP monitoring day with DATCP intern.
- I have been working on making payment estimates and maps for a few new landowners interested in CREP.
- I went through Farmland Preservation landowner folders to create a to-do list.
- Tom has been teaching me more about streambank designs and what documents are needed.
- I have made cost share folders for our latest projects.
- I will be reaching out to teachers to follow up about our poster contest, will be voting on the winner in the January meeting.

Conservation Agronomist report

9-13-23

Past month:

- Attended State Natural Resource Board tour of Herricks and Gretebeck farms
- Worked with Tom on more farm walkovers and documenting
- Attended Farm Bill listening session and presented printed comments supporting conservation
- Attended CWD Summit
- Toured the Savannah Institute field day with county staff and local farmers
- Continued involvement with the Coon Creek Watershed group for monthly and event planning
- Continued discussion with LCD and NRCS staff to form work plans for the future
- Farmer discussions and visits to plan future programs
- Attended NRCS Soil Health in depth training for working with future development of program
- Attended the annual update meeting for DATCP on Snap+ nutrient management planning

Looking ahead:

- Continued work with staff to fine tune FPP information gathering and tracking
- Continue to get to know the landowners and operators in the county and develop our plans
- Identify farmers wanting to do some trial projects relating to soil health building and better land use plans for the future
- Attend Grasslands 2.0 annual meeting to build the plan for adding perennial forage and pasture based land cover in the county to help reduce water runoff and flooding concerns



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: September 13th

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Scott Dahl	Grade Stabilization Structure (410)	SWRM	\$ 13,077.74
		ATC	\$ 3,736.50
Corey Braund	Grassed Waterway Repair	SWRM	\$ 5,250.00

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

Forestry & Parks Report (September) – Ziegler

Forestry:

- Sale 167, New Lyme – complete
- Sale 163, Scott
- Presale site visit – New Lyme
- Road Repair/Seeding New Lyme

Parks:

- Campground Revenue \$147k, \$1,000 more than 2022

Snowmobile:

- Child Center Bridge dedication
- Funding meeting – New Bridges
- Mud Creek Bridge Permit applications

Other:

- Department Head Meeting
- County Board Meeting
- Reservation System Review – Castle Rock Park- Juneau County
- Toured potential future office space
- Budget meeting

**RESOLUTION APPROVING
THE
MONROE COUNTY FOREST ANNUAL WORK PLAN - 2024**

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WHEREAS, it is required that the Monroe County Board of Supervisors approve the Monroe County Forest Annual Work Plan (see attached); and

WHEREAS, the Monroe County Natural Resources and Extension Committee has reviewed and approved the attached plan.

NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that they do hereby approve the attached Annual Work Plan for the calendar year of 2024 for the Monroe County Forest.

Dated this 27th of September 2023.

Offered by the NATURAL RESOURCES and EXTENSION COMMITTEE.

Purpose: To approve the Annual County Forest Work Plan for the calendar year of 2024; which will allow Monroe County to apply for the County Forest Administrator Grant.

Fiscal Note: Revenue from the County Forest Administrator Grant from the WDNR will be approximately \$60,000.00 and be incorporated into the annual budget.

Drafted by Chad Ziegler.

Reviewed as to form on _____

Lisa Aldinger Hamblin, Corporation Counsel

Finance Vote (If required):
____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____ 20____
____ Yes ____ No ____ Absent

Committee Chair: _____

ADOPTED FAILED AMENDED

 OTHER _____

County Board Vote on: _____ 20____
____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing
is a true and correct copy of Resolution # _____ acted on by the County
Board of Supervisors at the meeting held on _____

SHELLEY R. BOHL, MONROE COUNTY CLERK
(A raised seal certifies an official document)

MONROE COUNTY FOREST ANNUAL WORK PLAN - 2024

REFERENCES:

1. Annual Planning Meeting (once per year with minutes)
2. Fifteen Year Comprehensive Plan (2021-2035)

INTRODUCTION:

This work plan is intended to give an overview of the accomplishment goals for 2024, not be a blueprint of what will or will not be completed. Issues such as funding, weather, harvesting activity and workload will impact what will be accomplished. Due to unforeseen circumstances it maybe expedient and prudent to perform more of one activity at the expense of another, with the understanding that at another time the situation may be reversed.

TIMBER SALE ADMINISTRATION:

There are twelve active timber sale contracts on the county forest. Normal administrative procedures for timber sales include:

- Advertising the sale and negotiating the contract.
- Meeting with the purchaser before the job is started to go over the sale requirements.
- Routinely inspecting the sale once the harvest has started to confirm contract compliance.
- Collecting load tickets, scaling forest products and tracking the volume and type of wood being harvested.
- Making sure landing and road repair is done properly following the harvest.
- Balancing the sale ledger and completing the cutting report at sale close out.

TIMBER SALE PLANNING AND ESTABLISHMENT:

The goals for timber sale establishment and sale in 2024 are:

- Approximately 300 acres of timber will be set up and sold.
- One hundred acres will be even-aged harvests with reserve trees and reserve pockets of trees.
- Two hundred acres will be hardwood and pine thinning.

Normal sale establishment procedures include:

- Consulting the compartment reconnaissance to determine harvest needs for the year.
- Inspecting the scheduled stands to determine if a harvest is appropriate.
- Marking the timber to be sold in a manner appropriate for the type of sale.
- Preparing a sale prospectus and completing the cutting notice.

FOREST RECONNAISSANCE:

- The goal for compartment reconnaissance in 2024 is 430 acres.
- Reconnaissance of completed timber sales will be done as they are closed out.
- Regeneration surveys will be performed on stands 2-4 years after harvest.

TIMBER STAND IMPROVEMENT:

- Invasive treatments with herbicides will be performed on timber sale areas.

REFORESTATION:

Natural regeneration is anticipated on the mature sites that will be harvested.

BOUNDARY ESTABLISHMENT:

- 3-4 miles of boundary maintenance.
- Survey missing corners as needed.

FISH AND WILDLIFE MANAGEMENT ACTIVITIES:

- Karner blue butterfly:
 - maintenance of wildlife openings

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8							
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200	PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15200000 PARKS									
15200000	435700	ADM GR PRK	-27,000	0	-27,000	-30,435.38	.00	3,435.38	112.7%
15200000	467200	P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*
15200000	467200	P2000 WAR-FIREWD	-4,700	0	-4,700	-3,507.12	.00	-1,192.88	74.6%*
	2023/08/000701	08/29/2023 CRP	-710.90	REF 116842	MONROE COUNTY PARK D		PK - FIREWOOD		
15200000	467200	P2002 WAR-SHLTR	-440	0	-440	-454.92	.00	14.92	103.4%
	2023/08/000111	08/08/2023 CRP	-37.91	REF 116150	BARBARA MINOR		PK - SHELTER RESERVATIONS		
	2023/08/000701	08/29/2023 CRP	-37.91	REF 116833	MONROE COUNTY PARK D		PK - SHELTER RESERVATIONS		
15200000	467200	P2003 WAR-CAMP	-195,000	0	-195,000	-141,080.57	.00	-53,919.43	72.3%*
	2023/08/000701	08/29/2023 CRP	-33,682.47	REF 116839	MONROE COUNTY PARK D		PK - CAMPING REGISTRATIONS		
15200000	467200	P2004 SNTRY PUMP	-2,600	0	-2,600	-1,876.78	.00	-723.22	72.2%*
	2023/08/000701	08/29/2023 CRP	-701.42	REF 116841	MONROE COUNTY PARK D		PK - SANITARY PUMPING		
15200000	467200	P2005 DUMP FEES	-150	0	-150	-28.44	.00	-121.56	19.0%*
	2023/08/000701	08/29/2023 CRP	-18.96	REF 116835	MONROE COUNTY PARK D		PK - DUMP STATION		
15200000	467900	OTH PARK	-500	0	-500	-50.00	.00	-450.00	10.0%*
15200000	485000	PARK DONAT	0	-283	-283	-308.00	.00	25.00	108.8%
	2023/08/000514	08/16/2023 BUA	-43.00	REF			PARK DONATIONS REVENUE		
	2023/08/000701	08/29/2023 CRP	-25.00	REF 116838	MONROE COUNTY PARK D		PK - DONATIONS		
	TOTAL UNDEFINED ROLLUP CODE		-230,890	-283	-231,173	-177,741.21	.00	-53,431.79	76.9%
PK100 SALARIES & FRINGE BENEFITS									
15200000	511000	SALARIES	112,997	946	113,943	65,698.25	.00	48,244.75	57.7%
	2023/08/000183	08/11/2023 PRJ	5,333.88	REF 230811			WARRANT=230811	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
15200000 PARKS								
15200000 511000 SALARIES								
2023/08/000594 08/25/2023 PRJ	5,048.89	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL	
15200000 515005 RETIREMENT	7,687		64	7,751	3,714.68	.00	4,036.32 47.9%	
2023/08/000183 08/11/2023 PRJ	269.88	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	269.88	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL	
15200000 515010 SOC SEC	7,009		58	7,067	4,053.58	.00	3,013.42 57.4%	
2023/08/000183 08/11/2023 PRJ	329.48	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	311.81	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	1,640		14	1,654	948.10	.00	705.90 57.3%	
2023/08/000183 08/11/2023 PRJ	77.07	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	72.94	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL	
15200000 515020 HLTH INS	33,119		0	33,119	20,677.31	.00	12,441.69 62.4%	
2023/08/000183 08/11/2023 PRJ	1,546.20	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	1,546.20	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL	
15200000 515025 DENTAL INS	1,183		0	1,183	727.00	.00	456.00 61.5%	
2023/08/000183 08/11/2023 PRJ	108.35	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
15200000 515030 LIFE INS	28		0	28	15.64	.00	12.36 55.9%	
2023/08/000183 08/11/2023 PRJ	2.33	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
15200000 515040 WORK COMP	517		20	537	436.56	.00	100.44 81.3%	
2023/08/000183 08/11/2023 PRJ	35.23	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL	
2023/08/000594 08/25/2023 PRJ	31.95	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL	
15200000 515100 UNEMP COMP	1,500		0	1,500	.00	.00	1,500.00 .0%	
TOTAL SALARIES & FRINGE BENEFITS		165,680	1,102	166,782	96,271.12	.00	70,510.88 57.7%	
PK200 OFFICE ADMINISTRATIVE COSTS								
15200000 531050 POSTAGE	50		0	50	31.50	.00	18.50 63.0%	

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200000 531060 PRINTING	1,351	0	1,351	472.70	.00	878.30	35.0%	
2023/08/000030 08/04/2023 API	1.76 VND 006687 IN 4412578						10242	
2023/08/000444 08/18/2023 API	15.51 VND 002162 IN 30987268						10307	
2023/08/000444 08/18/2023 API	2.49 VND 006687 IN 4438632						10321	
2023/08/000608 08/25/2023 API	15.51 VND 002162 IN 31060028						10375	
TOTAL OFFICE ADMINISTRATIVE COSTS	1,401	0	1,401	504.20	.00	896.80	36.0%	
PK300 TECHNOLOGY & EQUIPMENT								
15200000 522025 TELEPHONE	1,818	0	1,818	720.82	93.21	1,003.97	44.8%	
2023/08/000027 08/04/2023 API	.27 VND 016567 IN 723200 JULY 2023						1069149	
2023/08/000030 08/04/2023 API	38.15 VND 002393 IN 9940380824						1069197	
15200000 553100 EQPMT SERV	171	0	171	.00	.00	171.00	.0%	
TOTAL TECHNOLOGY & EQUIPMENT	1,989	0	1,989	720.82	93.21	1,174.97	40.9%	
PK350 IT POOL								
15200000 599000 IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%	
TOTAL IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%	
PK400 CONF / EDUCATION & TRAVEL								
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%	

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMNTS	BUDGET			BUDGET	USE/COL

TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%
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PK600 PROGRAM COSTS

15200000 534125 PARK SUPPL	2,800	0	2,800	2,645.83	.00	154.17	94.5%
2023/08/000030 08/04/2023 API	229.61	VND 001982 IN 18790	375320/3	ALL AMERICAN DO IT C	INVOICE#375320/3	P	10227
2023/08/000608 08/25/2023 API	14.69	VND 001982 IN 18790	50193 /3	ALL AMERICAN DO IT C	INVOICE#50193/3	P	10373
2023/08/000608 08/25/2023 API	38.60	VND 015514 IN 1LFR-9G1K-4GK7		AMAZON	AMAZON ORDER-MCMUL		1069465
2023/08/000665 08/02/2023 API	47.98	VND 000001 IN 179586		ONE TIME PAY			
2023/08/000665 08/02/2023 API	289.13	VND 001738 IN 179583		MENARDS			
2023/08/000665 08/02/2023 API	52.64	VND 003366 IN 179584		WAL-MART STORES INC			
TOTAL PROGRAM COSTS	2,800	0	2,800	2,645.83	.00	154.17	94.5%

PK613 PROFESSIONAL SERVICES

15200000 521340 CONTR SERV	11,335	0	11,335	3,442.56	.00	7,892.44	30.4%
2023/08/000228 08/11/2023 API	175.00	VND 008833 IN 14829		BEST KEPT PORTABLES	INVOICE#14829	CON	1069229
2023/08/000313 08/14/2023 GEN	1,473.44	REF			HWY/PARKS JUNE 2023		
2023/08/000444 08/18/2023 API	429.86	VND 009220 IN 500,152076		MODERN DISPOSAL SYST	INVOICE#152076	7-3	1069402
TOTAL PROFESSIONAL SERVICES	11,335	0	11,335	3,442.56	.00	7,892.44	30.4%

PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 VHCL MAINT	6,613	0	6,613	2,094.82	.00	4,518.18	31.7%
2023/08/000228 08/11/2023 API	116.66	VND 004972 IN 00362338	230731	KWIK TRIP	ACCT# 00362338		10277
TOTAL VEHICLE OPS & MAINTENANCE	6,613	0	6,613	2,094.82	.00	4,518.18	31.7%

PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG MAINT	3,000	0	3,000	1,183.23	.00	1,816.77	39.4%
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Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200	PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COI.
15200000	PARKS							
15200000	524505 BLDG MAINT							
	2023/08/000665 08/02/2023 API	199.92	VND 001738 IN 179585					
	TOTAL REPAIR & MAINTENANCE	3,000	0	3,000	1,183.23	.00	1,816.77	39.4%
PK700 UTILITIES								
15200000	522010 ELECTRIC	21,000	0	21,000	9,569.29	.00	11,430.71	45.6%
	2023/08/000228 08/11/2023 API	635.57	VND 001291 IN 14105003 230802		OAKDALE ELECTRIC COO ACCT# 14105001-141			10281
	2023/08/000228 08/11/2023 API	544.37	VND 001291 IN 14105002 230802		OAKDALE ELECTRIC COO ACCT# 14105001-141			10281
	2023/08/000228 08/11/2023 API	909.17	VND 001291 IN 14105004 230802		OAKDALE ELECTRIC COO ACCT# 14105001-141			10281
	2023/08/000228 08/11/2023 API	385.57	VND 001291 IN 14105005 230802		OAKDALE ELECTRIC COO ACCT# 14105001-141			10281
	2023/08/000228 08/11/2023 API	672.05	VND 001291 IN 14105006 230802		OAKDALE ELECTRIC COO ACCT# 14105001-141			10281
	2023/08/000228 08/11/2023 API	39.56	VND 001291 IN 14105001 230802		OAKDALE ELECTRIC COO ACCT# 14105001-141			10281
	TOTAL UTILITIES	21,000	0	21,000	9,569.29	.00	11,430.71	45.6%
PK950 GRANTS & CONTRIBUTIONS								
15200000	579200 DONAT EXP	0	6,712	6,712	.00	.00	6,711.80	.0%
	2023/08/000514 08/16/2023 BUA	43.00	REF					
	TOTAL GRANTS & CONTRIBUTIONS	0	6,712	6,712	.00	.00	6,711.80	.0%
	TOTAL PARKS	-15,447	7,531	-7,916	-59,884.34	93.21	51,874.93	755.3%
	TOTAL PARKS	-15,447	7,531	-7,916	-59,884.34	93.21	51,874.93	755.3%
	TOTAL REVENUES	-230,890	-283	-231,173	-177,741.21	.00	-53,431.79	
	TOTAL EXPENSES	215,443	7,814	223,257	117,856.87	93.21	105,306.72	

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NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08			JOURNAL DETAIL 2023 8 TO 2023 8					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15300 SNOWMOBILE								
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE	-481,300	0	-481,300	-257,177.35	.00	-224,122.65	53.4%*	
TOTAL UNDEFINED ROLLUP CODE	-481,300	0	-481,300	-257,177.35	.00	-224,122.65	53.4%	
5M950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRNTS CNTR	481,300	0	481,300	143,152.28	1,886.00	336,261.72	30.1%	
2023/08/000030 08/04/2023 API	27.03 VND 017766 IN C1FE5113-0106			COLUMN SOFTWARE		INVOICE#C1FE5113-0	10230	
TOTAL GRANTS & CONTRIBUTIONS	481,300	0	481,300	143,152.28	1,886.00	336,261.72	30.1%	
TOTAL SNOWMOBILE	0	0	0	-114,025.07	1,886.00	112,139.07	100.0%	
TOTAL SNOWMOBILE	0	0	0	-114,025.07	1,886.00	112,139.07	100.0%	
TOTAL REVENUES	-481,300	0	-481,300	-257,177.35	.00	-224,122.65		
TOTAL EXPENSES	481,300	0	481,300	143,152.28	1,886.00	336,261.72		

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16910000 FORESTRY

16910000 433000 FORT MCCOY	-750	0	-750	-750.00	.00	.00	100.0%
16910000 468100 FOREST RV	-65,000	0	-65,000	-28,250.89	.00	-36,749.11	43.5%*
2023/08/000701 08/29/2023 CRP	-1,852.53	REF 116840	MONROE COUNTY PARK D			FY - MISC OTHER REVENUE	
16910000 468109 FOREST LN	-30,000	0	-30,000	-7,456.73	.00	-22,543.27	24.9%*
16910000 468120 TREE PLNT	-500	0	-500	-180.00	.00	-320.00	36.0%*
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-36,637.62	.00	-60,112.38	37.9%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	45,290	70	45,360	28,938.92	.00	16,421.08	63.8%
2023/08/000183 08/11/2023 PRJ	1,676.13	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL
2023/08/000594 08/25/2023 PRJ	1,676.13	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL
16910000 515005 RETIREMENT	2,936	5	2,941	1,878.22	.00	1,062.78	63.9%
2023/08/000183 08/11/2023 PRJ	113.97	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL
2023/08/000594 08/25/2023 PRJ	113.97	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL
16910000 515010 SOC SEC	2,810	4	2,814	1,774.13	.00	1,039.87	63.0%
2023/08/000183 08/11/2023 PRJ	102.71	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL
2023/08/000594 08/25/2023 PRJ	102.71	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL
16910000 515015 MEDICARE	658	1	659	414.97	.00	244.03	63.0%
2023/08/000183 08/11/2023 PRJ	24.02	REF 230811				WARRANT=230811	RUN=1 BI-WEEKL
2023/08/000594 08/25/2023 PRJ	24.02	REF 230825				WARRANT=230825	RUN=1 BI-WEEKL

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NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08				JOURNAL DETAIL 2023 8 TO 2023 8				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910000 515020 HLTH INS	13,169	0	13,169	8,850.29	.00	4,318.71	67.2%	
2023/08/000183 08/11/2023 PRJ	548.66 REF 230811							
2023/08/000594 08/25/2023 PRJ	548.66 REF 230825							
WARRANT=230811							RUN=1 BI-WEEKL	
WARRANT=230825							RUN=1 BI-WEEKL	
16910000 515025 DENTAL INS	471	0	471	307.60	.00	163.40	65.3%	
2023/08/000183 08/11/2023 PRJ	38.45 REF 230811							
WARRANT=230811							RUN=1 BI-WEEKL	
16910000 515030 LIFE INS	10	0	10	6.64	.00	3.36	66.4%	
2023/08/000183 08/11/2023 PRJ	.83 REF 230811							
WARRANT=230811							RUN=1 BI-WEEKL	
16910000 515040 WORK COMP	502	10	512	315.81	.00	196.19	61.7%	
2023/08/000183 08/11/2023 PRJ	18.24 REF 230811							
2023/08/000594 08/25/2023 PRJ	18.24 REF 230825							
WARRANT=230811							RUN=1 BI-WEEKL	
WARRANT=230825							RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	65,846	90	65,936	42,486.58	.00	23,449.42	64.4%	
FY200 OFFICE ADMINISTRATIVE COSTS								
16910000 531000 OFFIC SUPL	200	0	200	197.70	.00	2.30	98.9%	
16910000 531050 POSTAGE	50	0	50	31.50	.00	18.50	63.0%	
16910000 531060 PRINTING	106	0	106	160.03	.00	-54.03	151.0%*	
2023/08/000030 08/04/2023 API	2.08 VND 006687 IN 4412578						LOFFLER COMPANIES IN CONTRACT CHARGES 10242	
2023/08/000444 08/18/2023 API	15.51 VND 002162 IN 30987268						CANON FINANCIAL SERV CONTRACT NUMBER 14 10307	
2023/08/000444 08/18/2023 API	1.59 VND 006687 IN 4438632						LOFFLER COMPANIES IN CONTRACT CHARGES 10321	
2023/08/000608 08/25/2023 API	15.51 VND 002162 IN 31060028						CANON FINANCIAL SERV CONTRACT NUMBER 14 10375	
16910000 532500 DUES	2,050	0	2,050	2,044.16	.00	5.84	99.7%	
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	0	2,406	2,433.39	.00	-27.39	101.1%	
FY300 TECHNOLOGY & EQUIPMENT								
16910000 553100 EQPMT SERV	176	0	176	.00	.00	176.00	.0%	

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NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL TECHNOLOGY & EQUIPMENT	176	0	176	.00	.00	176.00	.0%	
FY350 IT POOL								
16910000 599000 IT POOL	225	0	225	225.00	.00	.00	100.0%	
TOTAL IT POOL	225	0	225	225.00	.00	.00	100.0%	
FY400 CONF / EDUCATION & TRAVEL								
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000 533010 CONF/SEM	942	0	942	180.00	.00	762.00	19.1%	
TOTAL CONF / EDUCATION & TRAVEL	1,042	0	1,042	180.00	.00	862.00	17.3%	
FY600 PROGRAM COSTS								
16910000 521455 BOUD MAINT	2,000	0	2,000	279.50	.00	1,720.50	14.0%	
16910000 521730 SITE CONV	4,250	0	4,250	48.23	.00	4,201.77	1.1%	
16910000 534120 FOREST SUP	3,110	0	3,110	655.47	3.38	2,451.15	21.2%	
TOTAL PROGRAM COSTS	9,360	0	9,360	983.20	3.38	8,373.42	10.5%	
FY617 REPAIR & MAINTENANCE								
16910000 524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	

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NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
FY619 ROAD MAINTENANCE								
16910000 523530 RD MAINT	2,800	0	2,800	.00	.00	2,800.00	.0%	
TOTAL ROAD MAINTENANCE	2,800	0	2,800	.00	.00	2,800.00	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRNTS CNTR	750	0	750	750.00	.00	.00	100.0%	
2023/08/000608 08/25/2023 API	750.00 VND 002489 IN 08142023			TOWN OF NEW LYME	PAYMENT TO TOWN OF	1069561		
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%	
FY960 LOAN PAYMENTS								
16910000 569600 LOAN PAY	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%	
TOTAL LOAN PAYMENTS	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%	
TOTAL FORESTRY	16,355	90	16,445	23,661.26	3.38	-7,219.64	143.9%	
TOTAL FORESTRY	16,355	90	16,445	23,661.26	3.38	-7,219.64	143.9%	
TOTAL REVENUES	-96,750	0	-96,750	-36,637.62	.00	-60,112.38		
TOTAL EXPENSES	113,105	90	113,195	60,298.88	3.38	52,892.74		

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08		JOURNAL DETAIL 2023 8 TO 2023 8						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16913 FORESTRY STATE AID	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-54,000	0	-54,000	-60,870.76	.00	6,870.76	112.7%	
16913000 435800 DIME-AN-AC	-350	0	-350	-345.48	.00	-4.52	98.7%*	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-75,350	0	-75,350	-61,216.24	.00	-14,133.76	81.2%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%*	
TOTAL GRANTS & CONTRIBUTIONS	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%	
TOTAL REVENUES	-75,350	0	-75,350	-61,216.24	.00	-14,133.76		
TOTAL EXPENSES	27,000	698	27,698	30,435.38	.00	-2,737.30		

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916 FIRE SUPPRESSION							

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005 OPERAT EXP	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL PROGRAM COSTS	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL EXPENSES	5,000	0	5,000	2,586.25	.00	2,413.75	

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16919 FORESTRY ACQUISITION	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL

16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

Monroe County



NATURAL RESOURCES & EXTENSION AUGUST 2023

FOR 2023 08 JOURNAL DETAIL 2023 8 TO 2023 8

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 580500 BUILDINGS	315,086	53,729	368,815	194,967.10	91,836.50	82,011.41	77.8%
2023/08/000228 08/11/2023 API	35,150.00 VND 004231 IN 115636						
DON'S PLUMBING SERVI MCMULLEN BLDG PROJ 1069245							
TOTAL CAPITAL OUTLAY	315,086	53,729	368,815	194,967.10	91,836.50	82,011.41	77.8%
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	194,967.10	91,836.50	82,011.41	77.8%
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	194,967.10	91,836.50	82,011.41	77.8%
TOTAL EXPENSES	315,086	53,729	368,815	194,967.10	91,836.50	82,011.41	