



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday August 9th, 2023 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: David Pierce, Doug Rogalla, Joey Esterline, Todd Sparks

Committee Members Absent: Nodji Van Wychen, Paul Zastoupil

Also Present: Bob Micheel, Nick Wilson, Jarrod Roll, April Anderson, Brad Robson, Vicky Kast, Jason Hornickel, Nicole DeMarb, Greg Decker, Dirk Lueck, David Ellefson, Tom Torkelson, Lily Lefebvre, Megan Mickelson, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:30 a.m. by Vice Chair David Pierce

Public Comment Period – A Comment was shared by a community member hoping that a discussion would be had regarding the uses of the Tri-Creek area along with brochure to inform the public.

Approve Minutes from the July 12th, 2023 Meeting. The committee reviewed the minutes.

A motion was made by D. Rogalla to approve the meeting minutes, Second by J. Esterline. Motion carries 4-0-2.

Local History Room/Wegner Grotto Report (Roll) – Not Present

- Reports – see attached
- Financial reports – see attached
- Resolution authorizing 10 additional hours per week for the Museum Services Associate Position

A motion was made by D. Rogalla to approve the resolution to add 10 additional hours per week for the Museum Services Associate Position, Second by T. Sparks, Motion carries 4-0-2.

- Resolution authorizing part-time Museum Services Associate Position in the Local History Room

A motion was made by T. Sparks to approve the resolution to add a part-time Museum Services Associate Position, Second by D. Rogalla, Motion carries 4-0-2.

- Discussion/Action to approve the 2024 Wegner Grotto County Park Budget

A motion was made by D. Rogalla to approve the Wegner Grotto County Park Budget, Second by T. Sparks, Motion carries 4-0-2.

A motion was made by D. Rogalla to approve the Monroe County Local History Room and Wegner Grotto Reports as Presented, Second by J. Esterline, Motion carries 4-0-2.

Deke Slayton/Bike Museum (Young) – Not Present

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- Report – No Report

Extension Office Business (*Kast*)

- Reviewed July Expenditures - see attached
- Reviewed 2024 Budget
- Extension Educator Reports (A. Anderson) – Report Attached
- Will explained/discuss public health vending machine
- Jason Hornickle introduced himself to the Committee as the new 4H Youth Development Educator

Motion made by D. Rogalla to approve Extension reports as presented. Second by T. Sparks. Motion carries 4-0-2.

Fort McCoy Update (Townsell) – Not present

- Report – see attached

NRCS Report – Not Present – No Report

Wisconsin DNR (N. Demarb-McKenzie)

- Explained what CWD is
- Explained CWD testing options
- Expressed importance of proper disposal
- First case of CWD in Monroe County discovered in 2021, currently up to 8

Land Conservation Department (Micheel)

- Review July Expenditures –see attached
- Norwalk Rod and Gun Club request for upgraded utility service and reconnection after 2021 storm damaged the old building
- Norwalk Rod and Gun Club will take over the utility payments and update of the lease agreement through MOA (G. Decker)

A motion was made by D. Rogalla to approve the upgrade and reconnection of utility services for the Norwalk Rod & Gun Club, Second by T. Sparks. Motion carries 4-0-2.

- Discussion regarding land use in the Tri Creek Area, noted that planning is 90% complete with anticipation for public comment this fall followed by committee approval. A brochure would follow trail creation and promotion of an outdoor classroom.
- Connie Weedman asked how the property will be managed
- 2024 budget was reviewed
- Surface water grant application resolution presented by D. Lueck on the Volden open space property to increase and reshape stream bank, add parking, increase fish habitat with invasive species management cost shared at 75%

A motion was made by D. Rogalla to approve Applying for the Surface Water Grant, Second by J. Esterline. Motion carries 4-0-2.

Monroe County – Natural Resource & Extension Committee Members

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- LCD Director's Report – see attached
- Interns David Ellefson and Dirk Lueck spoke about what they did and learned with LCD this summer
- Land Use Planner Report (R. Anderson) – Not Present- see attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre)– see attached
- Cost Share agreements presented – see attached

Motion made by D. Rogalla to approve Cost Share Agreements. Second by T. Sparks. Motion carries 4-0-2.

- Fishing Easements were presented for Gideon & Verna Miller and Jacob & Andy Troyer

Motion made by D. Rogalla to approve Fishing Easements as presented. Second by J. Esterline. Motion carries 4-0-2.

- Conservation Agronomist Report – (B. Robson) see attached

Forestry/Parks (N. Wilson)

- Forestry and Parks Updates –see attached
- Forestry and Parks July Financials- see attached
- Review/approve bids for Mud Creek Bridge

Motion made by D. Rogalla to approve the bid from Custom Manufacturing. Second by J. Esterline. Motion carries 4-0-2.

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report
- Forester Report (M. Mickelson)
- The Invasive Species Working Group will meet August 10th at the home of Joey Esterline and Scott Giraud
- Fire Season Extended due to dry conditions and drought, Monroe County is listed as moderate in the north and severe in the south
- DNR tour of the Ranger Station by officials
- Continue forestry work with Chad

Adjourn 11:22 am - Next Meeting: Wednesday September 13, 2023 @8:30 a.m.
At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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*Bringing history to life
since 1976.*

MCLHR Director's Report, June 2023
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided educational programming to 148 students from multiple schools both in the History Room and on the Courthouse lawn
- Processed newly accessioned collections (cataloged, photographed, assigned storage spaces); also sorted through many other boxes of recently donated items
- Designed a new "welcome" sign for the front door of the Museum Building and experimented with new door color
- Continued to work with WebTeam to create new website (locate and provide images; suggest necessary changes)
- Finalized which historic images LHR is contributing to the 2023 Plat Book and transferred them to the publisher
- Participated in a week-long exhibit mount-making class in Beloit
- Attended the regional meeting of historical groups of southwest WI (held at Norskedalen Historic Site)
- Began planning for and organizing Art Outdoors event reaching out to past teachers, volunteers, and vendors to confirm this year's participation
- Met with a community service worker at the Grotto on multiple days to direct landscaping work
- Consulted on-site at the Grotto with this season's preservation specialist to discuss potential projects

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Kara Peek: summer volunteer who helps with collections projects
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr



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since 1976.*

MCLHR Director's Report, July 2023

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Gave presentation to Sparta Lions Club about the history of LHR/Grotto and the services we provide
- Organized and hosted the Annual LHR Volunteer Appreciation Luncheon
- Pursued increasing LHR staff hours in 2024 by meeting with Personnel and the County Administrator with the plan; confirming the staffing cost with Finance and the amount of funds available to withdraw from the LHR Endowment from the LHR Financial Advisor; drafted two resolutions with Corporate Council; made several phone calls with multiple county supervisors to discuss the plan
- Met virtually with reps from the Wisconsin Art Education Association and John Michael Kohler Arts Center to discuss the History Room's involvement in their 2024 conference
- Processed newly accessioned collections (cataloged, photographed, assigned storage spaces) sorted through many other boxes of recently donated items
- Installed new artifacts in the Military Display "Things They Brought Home" section
- Continued to work on the design of the front door "welcome" sign of the Museum Building (door color and welcome/museums information sign)
- Visited the Elroy Museum to meet with their president to learn more about their holdings (artifacts, photos, archives)
- Scraped and painted the Wegner Grotto "welcome" sign; applied new vinyl lettering
- Continued to work with WebTeam to create new website (locate and provide images; suggest necessary changes)
- Sorted through LHR's collection of "North Pole Village" pieces to take inventory of the collection and test certain pieces in anticipation of the 2023 LHR holiday display

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Monroe County

NATURAL RESOURCES & EXTENSION JULY 2023



FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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1512000 LOCAL HISTORY ROOM

15120000 492800 TRNSF HIST	-34,970	0	-34,970	-15,189.57	.00	-19,780.43	43.4%*
2023/07/000225 07/12/2023 CRP	-985.00 REF 115153	STATE BANK - LOCAL H			JUNE 2023 EXPENSES		
TOTAL UNDEFINED ROLLUP CODE	-34,970	0	-34,970	-15,189.57	.00	-19,780.43	43.4%

1512000 SALARIES AND RANGE BENEFITS

15120000 511000 SALARIES	112,555	197	112,752	61,346.23	.00	51,405.77	54.4%
2023/07/000239 07/14/2023 PRJ	4,192.76 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	4,502.60 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	7,656	13	7,669	4,050.13	.00	3,618.87	52.8%
2023/07/000239 07/14/2023 PRJ	283.27 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	283.28 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	6,980	12	6,992	3,698.26	.00	3,293.74	52.9%
2023/07/000239 07/14/2023 PRJ	252.67 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	271.87 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,634	3	1,637	864.85	.00	772.15	52.8%
2023/07/000239 07/14/2023 PRJ	59.09 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	63.57 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	31,840	0	31,840	18,459.37	.00	13,380.63	58.0%
2023/07/000239 07/14/2023 PRJ	1,326.62 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	1,326.62 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	1,062	0	1,062	607.32	.00	454.68	57.2%
2023/07/000239 07/14/2023 PRJ	86.76 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	

Monroe County

NATURAL RESOURCES & EXTENSION

JULY 2023



FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7					
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15120 LOCAL HISTORY ROOM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15120000 515030 LIFE INS	18	0	18	10.50	.00	7.50	58.3%	
2023/07/000239 07/14/2023 PRJ	1.50 REF 230714					WARRANT=230714 RUN=1 BI-WEEKL		
15120000 515040 WORK COMP	66	-1	65	34.92	.00	30.08	53.7%	
2023/07/000239 07/14/2023 PRJ	2.39 REF 230714					WARRANT=230714 RUN=1 BI-WEEKL		
2023/07/000638 07/28/2023 PRJ	2.56 REF 230728					WARRANT=230728 RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	161,811	224	162,035	89,071.58	.00	72,963.42	55.0%	
PROGRAM COSTS								
15120000 534005 OPERAT EXP	30,000	0	30,000	14,502.36	81.08	15,416.56	48.6%	
2023/07/000239 07/14/2023 PRJ	32.50 REF 230714					WARRANT=230714 RUN=1 BI-WEEKL		
2023/07/000473 07/21/2023 API	218.59 VND 001004 IN 576975					TRI-STATE BUSINESS M QRT PHOTOCOPIER CH 1068925		
2023/07/000473 07/21/2023 API	1.56 VND 002764 IN 648320345					CENTURYLINK COMMUNIC SHORETEL INTEGRATI 1068844		
2023/07/000473 07/21/2023 API	37.48 VND 015514 IN 1NRP-3LXN-3FD3					AMAZON IPAD PROTECTOR 1068829		
2023/07/000473 07/21/2023 API	106.71 VND 017778 IN 301284843 230704					CONNECT PARENT CORP TELEPHONE/INTERNET 1068853		
2023/07/000514 07/02/2023 API	39.01 VND 003366 IN 177754					WAL-MART STORES INC OFFICE SUPPLIES		
2023/07/000514 07/02/2023 API	232.18 VND 007540 IN 177752					WALGREENS COLLECTION BUILDIN		
2023/07/000514 07/02/2023 API	1.99 VND 007540 IN 177753					WALGREENS MERCH		
2023/07/000514 07/02/2023 API	6.81 VND 015513 IN 177751					PCARD: USPS 3.40 MERCH; 3.40 A		
2023/07/000514 07/02/2023 API	11.79 VND 015513 IN 177756					PCARD: USPS MERCH		
2023/07/000638 07/28/2023 PRJ	48.75 REF 230728					WARRANT=230728 RUN=1 BI-WEEKL		
TOTAL PROGRAM COSTS	30,000	0	30,000	14,502.36	81.08	15,416.56	48.6%	
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	88,384.37	81.08	68,599.55	56.3%	
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	88,384.37	81.08	68,599.55	56.3%	
TOTAL REVENUES	-34,970	0	-34,970	-15,189.57	.00	-19,780.43		
TOTAL EXPENSES	191,811	224	192,035	103,573.94	81.08	88,379.98		

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15121000 WEGNER GROTTTO								
15121000 492800 TRNSF GROT	-50,000	0	-50,000	-1,712.88	.00	-48,287.12	3.4%*	
2023/07/000225 07/12/2023 CRP	-1,712.88 REF 115152	STATE BANK - WEGNER				JUNE 2023 EXPENSES		
15121000 524720 HR520 GROTTTO MNT	4,673	0	4,673	2,370.63	300.00	2,002.37	57.2%	
2023/07/000057 07/07/2023 API	16.21 VND 009405 IN 52-4158345-3 230622	XCEL ENERGY				ELECTRIC USE AT GR	1068697	
2023/07/000057 07/07/2023 API	600.00 VND 017907 IN 5/31 6/7 6/14 6/29	FINN RASMUS UNVERZAG				MOWING AT GROTTTO	1068664	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	4,720.22	.00	45,279.78	9.4%	
2023/07/000057 07/07/2023 API	212.16 VND 001982 IN 17710 34822 /1	ALL AMERICAN DO IT C GROTTTO REPAIR SUPP					10053	
2023/07/000057 07/07/2023 API	154.59 VND 001982 IN 17710 34982 /1	ALL AMERICAN DO IT C GROTTTO REPAIR SUPP					10053	
2023/07/000057 07/07/2023 API	1,750.00 VND 017067 IN 6/26/23 - 06/30/23	OOSTDIK FREDRICK GROTTTO PRESERVATIO					1068678	
2023/07/000239 07/14/2023 PRJ	35.64 REF 230714	WARRANT=230714 RUN=1 BI-WEEKL						
2023/07/000473 07/21/2023 API	18.07 VND 001982 IN 17710 35180 /1	ALL AMERICAN DO IT C GROTTTO REPAIR SUPP					10131	
2023/07/000473 07/21/2023 API	475.00 VND 017067 IN 7/06/23 / 07/07/23	OOSTDIK FREDRICK GROTTTO RESTORATION					1068897	
2023/07/000514 07/02/2023 API	350.00 VND 001294 IN 177755	BEST NIGHTS INN LODGING FOR RESTOR						
2023/07/000638 07/28/2023 PRJ	11.88 REF 230728	WARRANT=230728 RUN=1 BI-WEEKL						
TOTAL UNDEFINED ROLLUP CODE	4,673	0	4,673	5,377.97	300.00	-1,004.97	121.5%	
TOTAL WEGNER GROTTTO	4,673	0	4,673	5,377.97	300.00	-1,004.97	121.5%	
TOTAL WEGNER GROTTTO	4,673	0	4,673	5,377.97	300.00	-1,004.97	121.5%	
TOTAL REVENUES	-50,000	0	-50,000	-1,712.88	.00	-48,287.12		
TOTAL EXPENSES	54,673	0	54,673	7,090.85	300.00	47,282.15		

**MONROE COUNTY
PERSONNEL COSTS
2023 BUDGET**

DEPARTMENT: History Room

*round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	ANNUAL SALARY	OVERTIME	RETIREMENT	SOCIAL SECURITY	MEDICARE	HEALTH	DENTAL	LIFE	TOTAL FRINGE	WORKERS COMP.	TOTAL
New 1/2 Time Position	18.68	\$ 19,427		\$ -	\$ 1,205	\$ 282	\$ 5,265	\$ 135	\$ 9	\$ 6,896	\$ 12	\$ 26,335
		\$ -										
Hannah Scholze -Currently paid 2 hrs/wk by History	\$19.67& 4% raise to \$20.45	\$ 2,412		\$ 165	\$ 150	\$ 35	\$ 2,633	\$ 67	\$ -	\$ 3,050	\$ 2	\$ 5,464
		\$ -										
Hannah if at 40 hrs/week - 12 hrs/wk paid by history room	\$19.67& 4% raise to \$20.45	\$ 14,473		\$ 985	\$ 898	\$ 210	\$ 5,144	\$ 135	\$ 9	\$ 7,381	\$ 9	\$ 21,863
		\$ -		\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
****Both Positions calculated using SINGLE Health & Dental												
Grand Total												

Wisconsin Retirement

General Employee -
Protective Employee -

0.0680
0.1322

2023 Workers Compensation Rate

Street Const. 0.0166
Protective 0.0087
Municipal Oper. 0.0115
Office/Clerical 0.0006

2023 Health Insurance

86% CoShare
Single \$867.44
Family \$1,995.10

Social Security

Medicare

0.062
0.0145

2023 Dental Insurance

87% CoShare
Single \$22.48
Family \$69.90

Life Insurance

\$1.50

***Insurance Rates for part-time employees are different - please call Personnel or Finance for rates**

County Portion		1/2 time	3/4 time
Health	Single	438.76	658.14
Dental	Single	11.24	16.86

RESOLUTION NO. _____

RESOLUTION AUTHORIZING TEN ADDITIONAL HOURS PER WEEK FOR THE MUSEUM SERVICES ASSOCIATE POSITION IN THE LOCAL HISTORY ROOM

1 **WHEREAS**, Resolution 02-18-01 authorized two additional hours per week for the Museum Services Associate position in the
2 Local History Room with the funds to cover the additional salary and benefit costs for those additional two hours coming from
3 the Local History Room Trust; and
4

5 **WHEREAS**, the Financial Adviser of the Monroe County Local History Room & Museum (MCLHR) Endowment determined
6 that spending up to 2.5% percent of annual income (dividends) generated through the Endowment would not cause a
7 significant, negative effect to the long-term goals of the MCLHR, nor result in the need to sell the core stock positions; and
8

9 **WHEREAS**, the Monroe County Natural Resources & Extension Committee and Administrative & Personnel Committee
10 request the addition of ten hours per week to the Museum Services Associate position which would increase the hours of the
11 part-time position from 30 to 40 per week with funding provided by income generated by the Local History Room Endowment;
12 and
13

14 **WHEREAS**, due to the increasing demands for services provided to the public by the Local History Room and the need for
15 fulfilling mission-related activities, the Local History Room Board of Trustees voted to increase the hours of the Museum
16 Services Associate from 30 to 40 per week with the understanding that the Local History Room Trust would provide the funds
17 to cover the additional salary and benefit costs for those additional ten hours in 2024 and subsequent years. If the Local
18 History Room Board of Trustees elects to discontinue the additional funding of the position, Monroe County would not fund the
19 position beyond the 28 hours per week established by Resolution 9-99-7.
20

21 **NOW, THERE FORE, BE IT RESOLVED** by the Monroe County Board of Supervisors that they do hereby authorize the
22 addition of ten hours per week for the Museum Services Associate to a total of 40 hours per week effective January 1, 2024.

Dated this 30th day of August, 2023.

Offered by the Administrative & Personnel Committee.

Fiscal Note: No additional costs to Monroe County, the additional cost of \$21,863.00 (the total of 12 additional hours) will come from income generated by the Local History Room Endowment in 2024 and subsequent years. If the Local History Room Board of Trustees elects to discontinue the additional funding of the position, Monroe County would not fund the position beyond the 28 hours per week established by Resolution 9-99-7. This resolution will require a 2/3 vote of the entire membership of the Monroe County Board of Supervisors for approval.

Purpose: Approve an additional ten hours per week for the part-time Museum Services Associate position to a total of 40 hours per week, thus making the position full-time, effective January 1, 2024.

<p>Finance Vote (If required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p> <p>.....</p> <p>Approved as to form: _____ _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20__</p> <p>VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p> <p>Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED</p> <p><input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__</p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <p>_____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

RESOLUTION NO. _____

RESOLUTION AUTHORIZING PART-TIME MUSEUM SERVICES ASSOCIATE POSITION IN THE LOCAL HISTORY ROOM

1 WHEREAS, in the 47 years the Monroe County Local History Room has been in operation, it has only had one
2 full time employee; and
3

4 WHEREAS, a 28-hour part time position was added in 1999, bringing total staff to 1.75 (although the part time
5 position was only staffed 16 hours per week until 2017); and
6

7 WHEREAS, the "audience served" number for 1999 was an audience of 2,303 people. That number in 2022 was
8 7,451 people, which is a 224% increase over 1999. The History Room saw an audience of 12,322 people in 2019
9 (pre-Covid), and each year they are building back to that number, yet staff levels do not increase; and
10

11 WHEREAS, the History Room as a department of Monroe County is actually three distinct sites with three
12 separate audiences, services, and demands: the History Museum, Research Library, and the Wegner Grotto
13 County Park.
14

15 NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that they do hereby
16 authorize the addition of a part-time Museum Services Associate, totaling 20 hours per week effective January 1,
17 2024.

Dated this 30th day of August, 2023.

Offered by the Administrative & Personnel Committee

Fiscal Note: No additional cost to Monroe County, the additional cost of \$26,335.00, will come from income generated by the Local History Room Endowment in 2024 and subsequent years. If the Local History Room Board of Trustees elects to discontinue the funding for the position, Monroe County would reevaluate the need for the position. This resolution will require a 2/3 vote of the entire membership of the Monroe County Board of Supervisors for approval.

Purpose: Approve an additional part-time Museum Services Associate position to a total of 20 hours per week, thus making the position full-time, effective January 1, 2024.

<p>Finance Vote (if required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent </p> <p>Drafted/Approved as to form: _____ _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20__</p> <p>VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p> <p>Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__ <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <p>_____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15600000 UW-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-900	0	-900	.00	.00	-900.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	.00	.00	-900.00	.0%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	53,242	212	53,454	27,976.43	.00	25,477.57	52.3%
2023/07/000239 07/14/2023 PRJ	1,955.20	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	1,955.20	REF 230728			WARRANT=230728	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,056	14	3,070	1,900.55	.00	1,169.45	61.9%
2023/07/000239 07/14/2023 PRJ	132.95	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	132.95	REF 230728			WARRANT=230728	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,303	13	3,316	1,734.50	.00	1,581.50	52.3%
2023/07/000239 07/14/2023 PRJ	121.22	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	121.22	REF 230728			WARRANT=230728	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	774	3	777	405.67	.00	371.33	52.2%
2023/07/000239 07/14/2023 PRJ	28.35	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	28.35	REF 230728			WARRANT=230728	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	855	0	855	489.30	.00	365.70	57.2%
2023/07/000239 07/14/2023 PRJ	69.90	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	10.50	.00	7.50	58.3%
2023/07/000239 07/14/2023 PRJ	1.50	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
15600000 515040 WORK COMP	32	-1	31	15.92	.00	15.08	51.4%
2023/07/000239 07/14/2023 PRJ	1.11	REF 230714			WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	1.11	REF 230728			WARRANT=230728	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
TOTAL SALARIES & FRINGE BENEFITS	61,280	241	61,521	32,532.87	.00	28,988.13	52.9%
U0200 OFFICE ADMINISTRATIVE COSTS							
15600000 531000 OFFIC SUPL	3,500	0	3,500	248.94	.00	3,251.06	7.1%
2023/07/000514 07/02/2023 API	107.79 VND 000001 IN 177654			ONE TIME PAY		OFFICE SUPPLIES	
15600000 531050 POSTAGE	1,400	0	1,400	594.01	.00	805.99	42.4%
2023/07/000514 07/02/2023 API	14.20 VND 000001 IN 177655			ONE TIME PAY		4H BUTTON MAKING P	
2023/07/000514 07/02/2023 API	126.00 VND 015513 IN 177653			PCARD: USPS		STAMPS	
15600000 532000 BK/PUB/SUB	800	0	800	.00	.00	800.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	5,700	0	5,700	842.95	.00	4,857.05	14.8%
U0300 TECHNOLOGY & EQUIPMENT							
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%
15600000 522025 TELEPHONE	200	0	200	23.48	4.53	171.99	14.0%
2023/07/000058 07/07/2023 API	4.04 VND 016567 IN 723300 JUNE 2023			LVT CORP		ACCT #8100 7/1/23	1068676
15600000 553100 EQUIP SERV	2,910	0	2,910	1,120.63	63.83	1,725.54	40.7%
2023/07/000473 07/21/2023 API	164.55 VND 002162 IN 30600463A			CANON FINANCIAL SERV CONTRACT NUMBER 14			10136
2023/07/000473 07/21/2023 API	164.55 VND 002162 IN 30769845			CANON FINANCIAL SERV CONTRACT NUMBER 14			10136
TOTAL TECHNOLOGY & EQUIPMENT	3,610	0	3,610	1,644.11	68.36	1,897.53	47.4%
U0350 IT POOL							
15600000 599000 IT POOL	186	0	186	186.00	.00	.00	100.0%

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL IT POOL	186	0	186	186.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	200	0	200	3.00	.00	197.00	1.5%	
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	3.00	.00	197.00	1.5%	
TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	35,208.93	68.36	35,039.71	50.2%	
TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	35,208.93	68.36	35,039.71	50.2%	
TOTAL REVENUES	-900	0	-900	.00	.00	-900.00		
TOTAL EXPENSES	70,976	241	71,217	35,208.93	68.36	35,939.71		

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15610 UW-EXTENSION-AGENTS							
15610000 UW-EXTENSION-AGENTS							
UA100 SALARIES & FRINGE BENEFITS							
15610000 511000 SALARIES	57,350	0	57,350	6,225.00	.00	51,125.00	10.9%
2023/07/000473 07/21/2023 API	6,225.00	VND 001346 IN AR0153854				UNIVERSITY OF WISCON MONROE COUNTY EDUC	1068929
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	57,400	0	57,400	6,225.00	.00	51,175.00	10.8%
UA400 CONF / EDUCATION & TRAVEL							
15610000 533010 CONF/SEM	1,000	0	1,000	.00	.00	1,000.00	.0%
15610000 533200 MILEAGE	4,725	0	4,725	148.50	.00	4,576.50	3.1%
TOTAL CONF / EDUCATION & TRAVEL	5,725	0	5,725	148.50	.00	5,576.50	2.6%
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	6,373.50	.00	56,751.50	10.1%
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	6,373.50	.00	56,751.50	10.1%
TOTAL EXPENSES	63,125	0	63,125	6,373.50	.00	56,751.50	

NATURAL RESOURCES & EXTENSION
JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15620 UW-PROGRAM - NON-LAPSING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
15620613 HEALTH & WELL BEING								
15620613 467700 HLTH WELL	0	-939	-939	-949.50	.00	10.50	101.1%	
TOTAL UNDEFINED ROLLUP CODE	0	-939	-939	-949.50	.00	10.50	101.1%	
EP600 PROGRAM COSTS								
15620613 579100 HLTH & WEL	0	9,189	9,189	335.23	.00	8,854.02	3.6%	
2023/07/000514 07/02/2023 API	28.97 VND	003366 IN 177656						
2023/07/000514 07/02/2023 API	11.44 VND	003366 IN 177657						
TOTAL PROGRAM COSTS	0	9,189	9,189	335.23	.00	8,854.02	3.6%	
TOTAL HEALTH & WELL BEING	0	8,250	8,250	-614.27	.00	8,864.52	-7.4%	

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15620 UW-PROGRAM - NON-LAPSING	APPROP		BUDGET			BUDGET	USE/COL

15620615 YOUTH DEVELOPMENT AGENT

15620615	467700	YTH DEV RV	0	-1,688	-1,688	-3,268.09	.00	1,580.00	193.6%
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2023/07/000141	07/11/2023	CRP	-50.00	REF	115098	WCCU	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115099	COUNTRY REFLECTIONS	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115100	THE VILLAGE GUNSMITH	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115101	HAGENS SALES & SERVI	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-225.00	REF	115102	ELECTRO-FRIDGE	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115103	OSBORNE & TRIPP	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-75.00	REF	115104	RIVER BANK	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115105	PORTLAND IMPLEMENT	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115106	ORGANIC VALLEY	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-25.00	REF	115107	CASHTON FARM SUPPLY	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-100.00	REF	115108	WILTON HARDWARE HANK	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-100.00	REF	115109	ST JOSEPH EQUIPMENT	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-275.00	REF	115110	AMS MICROMEDICAL	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-100.00	REF	115111	LYDON DRYWALL & ELEC	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115112	LINDS HOME CENTER	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115113	DEGENHARDT TIRE	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115114	CITIZENS FIRST BANK	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115115	LAUFENBERG ELECTRIC	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115116	HOLD UP DISPLAYS	2024	CALENDAR	SPONSOR
2023/07/000141	07/11/2023	CRP	-50.00	REF	115118	WALL CHIROPRACTIC	2024	CALENDAR	SPONSOR

TOTAL UNDEFINED ROLLUP CODE			0	-1,688	-1,688	-3,268.09	.00	1,580.00	193.6%
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EP600 PROGRAM COSTS

15620615	579100	CONTR EXP	0	11,440	11,440	2,580.57	206.74	8,652.80	24.4%
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2023/07/000514	07/02/2023	API	19.99	VND	000001	IN 177650	ONE TIME PAY	GOOGLE STORAGE	
2023/07/000514	07/02/2023	API	260.06	VND	000001	IN 177651	ONE TIME PAY	4H SHAKE MACHINE M	
2023/07/000514	07/02/2023	API	240.98	VND	000001	IN 177652	ONE TIME PAY	4H SHOOTING SPORTS	
2023/07/000514	07/02/2023	API	43.99	VND	000001	IN 177655	ONE TIME PAY	4H BUTTON MAKING P	
2023/07/000662	07/28/2023	API	209.60	VND	001346	IN BUS INVOICE 230629	UNIVERSITY OF WISCON	4H SUMMER CAMP BUS	1069034

TOTAL PROGRAM COSTS			0	11,440	11,440	2,580.57	206.74	8,652.80	24.4%
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TOTAL YOUTH DEVELOPMENT AGENT			0	9,752	9,752	-687.52	206.74	10,232.80	-4.9%
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April Anderson

Monroe County Nutrition Coalition

Members provided updates. Members learned more about policy, systems, and environments by reviewing examples in practice. We continued planning for National Fruits and Vegetables month in September. We are going to provide a bingo card with healthy activities to complete.

Monroe County Mental Health Coalition

The Mental Health Coalition does not meet during the month of July.

Safe Community Coalition

On July 22nd I provided a booth at the Sober Eyes Picnic, which took place at the Tomah fairgrounds. This event promotes sobriety and I provided information on healthy eating, physical activity, mental health, and suicide prevention.

HEAL (Healthy Eating, Active Living)

Nutrition lessons at the Cashton Public Library wrapped up on August 12th! The children had a great time participating in the smoothie challenge!

On July 12th I was at the Ho-Chunk Community Center for a food preservation event. We made raspberry and blueberry jam. The participants were able to take some jam home with them. Then on July 20th I returned to the Ho-Chunk Community Center for a Health Fair. I provided information on healthy eating, physical activity, and mental health.

I just began a new partnership with Soaring Skills in Sparta. This organization serves children with cognitive disabilities. They reached out and asked me to provide nutrition

lessons. My first lesson will be August 3rd.

FoodWise

I continue to work on the National Nutrition Certification through Utah State University. There are 19 modules. I only have a few more modules to finish before I complete the assessment.

Nutrition lessons with two third grade classes at Lemonweir Elementary school will begin on August 2nd.

StrongBodies

A new virtual session began on July 17th. So far the participants have been learning about exercise intensity, eggplant, and food preservation.

Health Matters Newspaper Column

I submitted four articles to the newspaper in July. The first article reminded people to have their dial-gauge canners tested to ensure they're working properly. The second article recognized National Blueberry Month. The third article encouraged food safety for National Grilling Month. The fourth article provided food safety tips for National picnic month.

Professional Development

- National Nutrition Certification
- Introduction to Focus Groups Part 3-Analyzing Data & Sharing Results
- Safety of Fermented Products Webinar
- Nutrition with a Focus on Culture Webinar
- Communications Learning Series
- Jamboard Basics Webinar
- Building Coalitions to Advance Community Health & Well-Being
- Nutrition as a Pathway to Recovery Webinar



April Anderson

Coming Soon

August 8th- Safe Community Coalition meeting

August 8th- Nutrition Coalition meeting

August 15th-16th-Advanced Coalition Coaching
Workshop

August 17th- Mental Health Coalition meeting

August 24th- RTIC meeting

NATURAL RESOURCES & EXTENSION
 JULY 2023

FDR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16940000 LAND CONSERVATION

16940000 432750 NRCS AGRMT	-69,511	0	-69,511	.00	.00	-69,511.00	.0%*
16940000 435528 COVID/ARPA	0	0	0	-960.00	.00	960.00	100.0%
16940000 435800 SOIL WAT R	-156,919	0	-156,919	.00	.00	-156,919.00	.0%*
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*
16940000 468120 TREE SALES	-15,000	0	-15,000	-14,072.00	.00	-928.00	93.8%*
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,450.00	.00	-550.00	96.9%*
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%*
16940000 485000 DONATION	0	-2,825	-2,825	-2,825.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	-281,696	-2,825	-284,521	-46,340.00	.00	-238,181.00	16.3%

LC100 SALARIES & FRINGE BENEFITS

16940000 511000 SALARIES	352,896	-973	351,923	178,466.25	.00	173,456.75	50.7%
2023/07/000239 07/14/2023 PRJ	13,116.82	REF 230714				WARRANT=230714	RUN=1 BI-WEEKL
2023/07/000638 07/28/2023 PRJ	13,993.61	REF 230728				WARRANT=230728	RUN=1 BI-WEEKL
16940000 515005 RETIREMENT	23,999	-66	23,933	11,133.75	.00	12,799.25	46.5%
2023/07/000239 07/14/2023 PRJ	891.94	REF 230714				WARRANT=230714	RUN=1 BI-WEEKL
2023/07/000638 07/28/2023 PRJ	951.57	REF 230728				WARRANT=230728	RUN=1 BI-WEEKL

NATURAL RESOURCES & EXTENSION
JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL	
16940000 515010 SOC SEC	21,883	-61	21,822	11,026.37		.00	10,795.63	50.5%	
2023/07/000239 07/14/2023 PRJ	810.57 REF 230714					WARRANT=230714	RUN=1 BI-WEEKL		
2023/07/000638 07/28/2023 PRJ	864.93 REF 230728					WARRANT=230728	RUN=1 BI-WEEKL		
16940000 515015 MEDICARE	5,120	-14	5,106	2,578.69		.00	2,527.31	50.5%	
2023/07/000239 07/14/2023 PRJ	189.57 REF 230714					WARRANT=230714	RUN=1 BI-WEEKL		
2023/07/000638 07/28/2023 PRJ	202.28 REF 230728					WARRANT=230728	RUN=1 BI-WEEKL		
16940000 515020 HLTH INS	68,704	0	68,704	28,068.90		.00	40,635.10	40.9%	
2023/07/000239 07/14/2023 PRJ	2,862.54 REF 230714					WARRANT=230714	RUN=1 BI-WEEKL		
2023/07/000638 07/28/2023 PRJ	2,862.54 REF 230728					WARRANT=230728	RUN=1 BI-WEEKL		
16940000 515025 DENTAL INS	2,260	0	2,260	1,031.28		.00	1,228.72	45.6%	
2023/07/000239 07/14/2023 PRJ	207.24 REF 230714					WARRANT=230714	RUN=1 BI-WEEKL		
16940000 515030 LIFE INS	108	0	108	48.00		.00	60.00	44.4%	
2023/07/000239 07/14/2023 PRJ	9.00 REF 230714					WARRANT=230714	RUN=1 BI-WEEKL		
16940000 515040 WORK COMP	3,611	49	3,660	1,810.53		.00	1,849.47	49.5%	
2023/07/000239 07/14/2023 PRJ	134.01 REF 230714					WARRANT=230714	RUN=1 BI-WEEKL		
2023/07/000638 07/28/2023 PRJ	144.09 REF 230728					WARRANT=230728	RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	478,581	-1,065	477,516	234,163.77		.00	243,352.23	49.0%	
LC200 OFFICE ADMINISTRATIVE COSTS									
16940000 531000 OFFIC SUPL	750	0	750	449.85		8.66	291.49	61.1%	
2023/07/000662 07/28/2023 API	66.67 VND 004796 IN 12498					EVANS PRINT & MEDIA BUSINESS CARDS FOR	8.66	10204	
16940000 531050 POSTAGE	450	0	450	6.74		.00	443.26	1.5%	
2023/07/000514 07/02/2023 API	6.74 VND 015513 IN 177787					PCARD: USPS		PADDED ENVELOPE AN	
16940000 532500 DUES	2,110	0	2,110	1,664.00		446.00	.00	100.0%	

NATURAL RESOURCES & EXTENSION
JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 539075 PROMO	1,000	0	1,000	201.80	.00	798.20	20.2%	
TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	2,322.39	454.66	1,532.95	64.4%	
LC300 TECHNOLOGY & EQUIPMENT								
16940000 522025 TELEPHONE	1,367	0	1,367	692.47	3.32	671.21	50.9%	
2023/07/000058 07/07/2023 API	7.11 VND 016567 IN 713300 JUNE 2023			LVT CORP		ACCT #8100 7/1/23	1068675	
2023/07/000473 07/21/2023 API	135.93 VND 017028 IN 287319671265X0615202			AT&T MOBILITY LLC		FIRST NET ACCT# 28	1068835	
16940000 553100 EQUIP SERV	821	0	821	856.35	53.26	-88.61	110.8%*	
2023/07/000473 07/21/2023 API	101.81 VND 002162 IN 30600463A			CANON FINANCIAL SERV CONTRACT NUMBER 14			10136	
2023/07/000473 07/21/2023 API	101.81 VND 002162 IN 30769845			CANON FINANCIAL SERV CONTRACT NUMBER 14			10136	
TOTAL TECHNOLOGY & EQUIPMENT	2,188	0	2,188	1,548.82	56.58	582.60	73.4%	
LC350 IT POOL								
16940000 599000 IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%	
TOTAL IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%	
LC400 CONF / EDUCATION & TRAVEL								
16940000 515700 ED & TRAIN	1,700	0	1,700	1,473.33	.00	226.67	86.7%	
2023/07/000514 07/02/2023 API	125.00 VND 000001 IN 177784			ONE TIME PAY		WI LAND & WATER SU		
2023/07/000514 07/02/2023 API	375.00 VND 000001 IN 177786			ONE TIME PAY		NACD SUMMER MEETIN		
TOTAL CONF / EDUCATION & TRAVEL	1,700	0	1,700	1,473.33	.00	226.67	86.7%	
LC600 OPERATING EXPENSE								

NATURAL RESOURCES & EXTENSION
JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/Col.	
16940 LAND CONSERVATION								
16940000 LAND CONSERVATION								
16940000 521520 PREVENT PG	0	30,000	30,000	3,220.50	.00	26,779.50	10.7%	
2023/07/000662 07/28/2023 API	264.00	VND 014000 IN LAND CONSERV POST		COUNTY CLERK/POSTAGE	POSTAGE FOR PRIVAT	1068979		
16940000 521705 TREE SALES	13,800	0	13,800	13,798.10	.00	1.90	100.0%	
TOTAL OPERATING EXPENSE	13,800	30,000	43,800	17,018.60	.00	26,781.40	38.9%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 VHCL MAINT	4,500	0	4,500	1,559.68	.00	2,940.32	34.7%	
2023/07/000057 07/07/2023 API	453.08	VND 004972 IN 00362338 230630		KWIK TRIP	ACCT# 00362338	10062		
TOTAL VEHICLE OPS & MAINTENANCE	4,500	0	4,500	1,559.68	.00	2,940.32	34.7%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	360.40	125.76	13.84	97.2%	
2023/07/000514 07/02/2023 API	15.54	VND 005194 IN 177783		THE HARDWARE STORE	HARDWARE			
2023/07/000514 07/02/2023 API	18.72	VND 005194 IN 177785		THE HARDWARE STORE	HARDWARE			
TOTAL REPAIR & MAINTENANCE	500	0	500	360.40	125.76	13.84	97.2%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	13,450.00	.00	6,725.00	66.7%	
2023/07/000274 07/14/2023 API	1,681.25	VND 005940 IN AUGUST 2023 RENT		BADGER HOUSING ASSOC BUILDING RENT		10083		
TOTAL RENT	20,175	0	20,175	13,450.00	.00	6,725.00	66.7%	

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940	LAND CONSERVATION							
LC950 GRANTS & CONTRIBUTIONS								
16940000	579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%
16940000	579200 DONAT EXP	0	4,934	4,934	1,980.00	.00	2,953.86	40.1%
	TOTAL GRANTS & CONTRIBUTIONS	0	30,507	30,507	1,980.00	.00	28,526.95	6.5%
	TOTAL LAND CONSERVATION	245,514	56,617	302,131	228,992.99	637.00	72,500.96	76.0%
	TOTAL LAND CONSERVATION	245,514	56,617	302,131	228,992.99	637.00	72,500.96	76.0%
	TOTAL REVENUES	-281,696	-2,825	-284,521	-46,340.00	.00	-238,181.00	
	TOTAL EXPENSES	527,210	59,442	586,652	275,332.99	637.00	310,681.96	

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941000 P.L. 566 STRUCTURES (DAMS)								
DM600 PROGRAM COSTS								
16941000 522040	FLD WRN TR	420	0	420	260.00	.00	160.00	61.9%
	2023/07/000274 07/14/2023 API	42.00	VND 001291 IN 55449002	230703	OAKDALE ELECTRIC COO FLOOD WARNING SYST			10110
16941000 534005	PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL PROGRAM COSTS		5,920	0	5,920	260.00	.00	5,660.00	4.4%
TOTAL P.L. 566 STRUCTURES (DAMS)		5,920	0	5,920	260.00	.00	5,660.00	4.4%
TOTAL P.L. 566 STRUCTURES (DAMS)		5,920	0	5,920	260.00	.00	5,660.00	4.4%
TOTAL EXPENSES		5,920	0	5,920	260.00	.00	5,660.00	

NATURAL RESOURCES & EXTENSION

JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7							
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
16943000 STATE COST SHARE PROGRAM									
16943000 435800 ST CST SHR	-109,000	0	-109,000	.00	.00	-109,000.00	.0%*		
2023/07/000012 07/05/2023 CRP	-7,680.00	REF 114664	STATE OF WISCONSIN			SWRM REIMBURSE EBERHARDT			
TOTAL UNDEFINED ROLLUP CODE	-109,000	0	-109,000	.00	.00	-109,000.00	.0%		
CS600 PROGRAM COSTS									
16943000 534005 OPERAT EXP	6,000	0	6,000	869.79	.00	5,130.21	14.5%		
TOTAL PROGRAM COSTS	6,000	0	6,000	869.79	.00	5,130.21	14.5%		
CS950 GRANTS & CONTRIBUTIONS									
16943000 579100 GRNT EXP	109,000	0	109,000	6,767.33	.00	102,232.67	6.2%		
2023/07/000274 07/14/2023 API	135.83	VND 001982 IN 18745	35129 /1			ALL AMERICAN DO IT C CREP FENCE POSTS	10078		
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%		
TOTAL GRANTS & CONTRIBUTIONS	109,000	100,000	209,000	6,767.33	.00	202,232.67	3.2%		
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	7,637.12	.00	98,362.88	7.2%		
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	7,637.12	.00	98,362.88	7.2%		
TOTAL REVENUES	-109,000	0	-109,000	.00	.00	-109,000.00			
TOTAL EXPENSES	115,000	100,000	215,000	7,637.12	.00	207,362.88			

NATURAL RESOURCES & EXTENSION
 JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16945 WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT							
16945000 435800 WILDLIFE R	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
WD600 PROGRAM COSTS							
16945000 521710 ABAT PRACT	30,000	0	30,000	17,331.84	.00	12,668.16	57.8%
2023/07/000274 07/14/2023 API	12,630.78	VND 009192 IN 3004628700		USDA APHIS GENERAL	WILDLIFE ABATEMENT	1068807	
TOTAL PROGRAM COSTS	30,000	0	30,000	17,331.84	.00	12,668.16	57.8%
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,331.84	.00	-17,331.84	100.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,331.84	.00	-17,331.84	100.0%
TOTAL REVENUES	-30,000	0	-30,000	.00	.00	-30,000.00	
TOTAL EXPENSES	30,000	0	30,000	17,331.84	.00	12,668.16	

Norwalk Rod & Gun Club Estimate

7/26/23

Good Afternoon,

This is an estimate only. True cost will be calculated and billed once the metering point has been established and Oakdale has received the Electrical Inspection for the new service.

Estimate for the new service at 22004 Kingfisher Rd. Norwalk, Wi.

223ft of 4/0 secondary underground.

223ft X 9.00/ft= \$2007.00

This estimate includes all installation cost associated with suppling electricity to feed approved metering equipment provided by owner.

Any Questions feel free to reach out.

Thanks,

ANDY STEELE

Field Engineer

Oakdale Electric Cooperative

m: [608-372-4131](tel:608-372-4131) d: [608-372-8858](tel:608-372-8858)

www.oakdalerec.com

PO Box 40, Oakdale, WI 54649

office: 489 N. Oakwood St, Tomah, WI 54660



RESOLUTION No. _____

AUTHORIZING MONROE COUNTY LAND CONSERVATION DEPARTMENT TO SUBMIT APPLICATION TO THE SURFACE WATER GRANT PROGRAM AND ENTER A GRANT AGREEMENT TO COMPLETE AN OPEN SPACE SHORELAND PROTECTION PROJECT ALONG THE LITTLE LA CROSSE RIVER

1 **WHEREAS**, Monroe County is interested in obtaining a cost-share grant from the Wisconsin Department
2 of Natural Resources for the purpose of completing an open space shoreland protection project along the
3 Little La Crosse River to improve stream health and floodplain management; and
4

5 **WHEREAS**, Monroe County will ensure the statements and representations contained in the grant
6 application are accurate and complete; and
7

8 **WHEREAS**, a grant agreement must be completed to carry out the project; and
9

10 **WHEREAS**, the Monroe County Land Conservation Department will address the required administrative
11 reporting for the project and will assign the following officials or employees to submit the following
12 documents to the Wisconsin Department of Natural Resources (WIDNR) for financial assistance that may
13 be available:

Task	Title of Authorized Representative(s)	Email Address and Phone Number if alternative is used
Sign and submit grant application	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Enter into a grant agreement with the WIDNR	Land Conservation Department Director	Bmicheel@co.monroe.wi.us 608-269-8975
Submit quarterly and/or final reports to the WIDNR to satisfy the grant agreement, as appropriate	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Submit reimbursement request(s) to the WIDNR no later than the date specified in the grant agreement	Land Use Planner	Roxie.anderson@co.monroe.wi.us 608-855-5020
Sign and submit other required documentation	Land Use Planner or Land Conservation Department Director	Roxie.anderson@co.monroe.wi.us 608-855-5020 Bmicheel@co.monroe.wi.us 608-269-8975

14 **NOW, THEREFORE, BE IT RESOLVED**, that the Monroe County Board of Supervisors authorizes the
15 Monroe County Land Conservation Department to make application for the surface water grant program
16 as set out above and to enter a grant agreement to complete an open space shoreland protection project
17 along the Little La Crosse River; and
18

19 **BE IT FURTHER RESOLVED** that Monroe County will comply with all local, state, and federal rules,
20 regulations and ordinances relating to this project and the cost-share agreement.

Dated this 30th day of August, 2023

Offered by the Natural Resource & Extension Committee.

Fiscal Note: Grant revenue and expenses will require budget adjustments if and when grant is awarded.

Purpose: To obtain a cost-share grant from the Wisconsin Department of Natural Resources to complete an open space shoreland protection project along the Little La Crosse River to improve stream health and floodplain management.

Drafted by: Roxie Anderson, Land Conservation Department and Dirk Lueck, GIS Intern

<p>Finance Vote (If required): ____ Yes ____ No ____ Absent</p> <p>*****</p> <p>Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20____</p> <p>VOTE: ____ Yes ____ No ____ Absent</p> <p>Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED</p> <p><input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__</p> <p>____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution #_____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <hr/> <p>SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

August 9th, 2023 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- PL566 Structure Mowing – Schedule includes 3 dams in the Coon Creek Watershed & the Tri-Creek Dam.
- Crossing Inventory & Assessment – Dave (LCD Intern) delivering final crossing assessments to each township along with presenting at the town Association meeting.
- LCD – Interns – Last day for Dave Ellefson 8/25/23 & Dirk Lueck 9/1/23.
- Legislative Action: Contact your legislators on moving the Farmland Preservation Program bill forward (Handout).
- Ag Enterprise Area Modification Application – Forwarded to DATCP that would add Leon Township to the Scenic Ridge & Valley; which includes: Portland, Jefferson & Wells. This will allow individual landowners/farmers the opportunity to sign-up for the Farmland Preservation Program.
- Private Well Water Testing – Kevin Masarik from UWSP Water Science and Educational Center presented at two educational meetings on August 2nd. County Board Assembly Room (well attended) and Tomah HS. Meeting focused on well water test results and overall water quality in Monroe County.
- PROTECT Grant – Working with Hwy Dept. on a grant application to secure funding for a planning exercise in the Little La Crosse Watershed. This would provide a unique watershed scale approach to improving infrastructure resiliency to flooding.
- CCTF Meeting – Both interns presented on their work over the summer that included the stream crossing inventory and assessment by Dave. Dirk presented on open space watershed land use maps.
- CWD Task Force – Upcoming CWD Summit on August 19th in Wilton (Handout).
- Coon Creek Celebration of the 90th Year – Will include tour, program and dinner. (Handout)
- Presentations/Meetings: Hosted Governor Evers at Brinkman’s canoe landing, NR Board tour at the Herrick’s and Gretebeck Farms, NACD Summer meeting, County Con Meeting, Senator Testin field day - spent on stream crossings.

Meeting Schedule:

- August 10th – Monroe County Invasive Species Working Group – Tour/Meeting
- August 17th – WI Land & Water EC
- August 19th – CWD Summit
- August 22nd – Savanna Institute Tour
- Sept. 5th – Staff Meeting
- Sept. 9th – Coon Creek Celebration- 90th
- Sept. 13th – Natural Resource & Extension Committee

Advocates for locally led conservation



wisconsinlandwater.org

FARMLAND PRESERVATION

Budget Priority 2:

Improve and modernize the DATCP Farmland Preservation Program (FPP) by increasing participant tax credits and expanding grant implementation reimbursements to local units of government, as proposed in 2021-22 Senate Bill 68.



LEARN MORE:

wisconsinlandwater.org/conservationworks

CONNECT:

Matt Krueger,
Executive Director

matt
@wisconsinlandwater.org

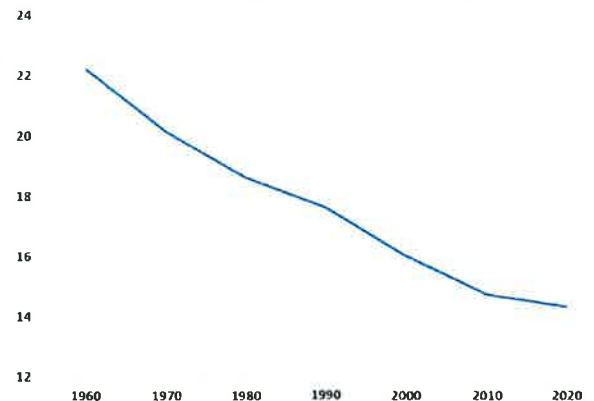
608-441-2677 x401

THIS INVESTMENT IN CONSERVATION

Agriculture is vital to Wisconsin's economy and cultural identity. In 1978, the Farmland Preservation Program was established to ensure Wisconsin maintains this vibrant farming community for future generations. Improving and modernizing the program will build on our state's rich conservation legacy.

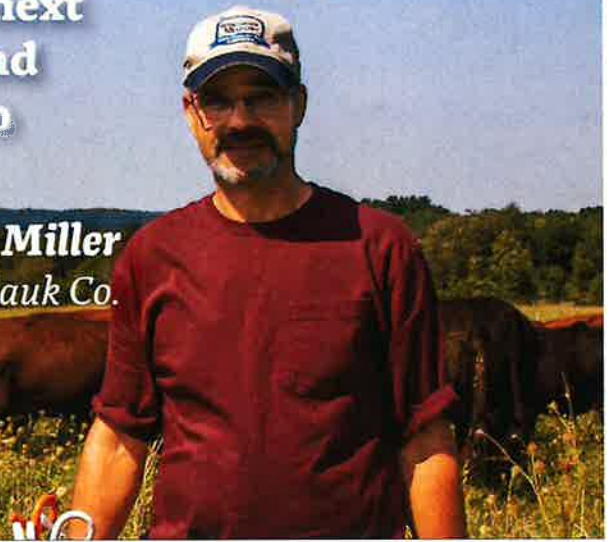
- **Makes a successful conservation program even better**, providing farmers an incentive to maintain their land, while meeting standards that protect soil and water resources.
- **Increases and simplifies FPP program tax credits, leading to greater landowner participation.** FPP tax credits have not been adjusted for a decade. Consolidating and increasing the three incentive tiers of \$5, \$7.50, and \$10 per acre to two tiers of \$10 and \$12.50 per acre will modernize the program.
- **Expands eligibility of FPP planning grant funds to support program implementation.** Counties, local municipalities, planning commissions, and tribal governments should be supported for their role in implementing FPP.
- **Demonstrates responsiveness to Wisconsin taxpayer concerns.** These proposed changes remove barriers to FPP participation previously indicated in landowner surveys.
- **Protects more Wisconsin farmland, which is rapidly declining.** From 1950-2000, farmland acreage declined by nearly one-third.

Declining Agricultural Acreage in Wisconsin
Source: National Agricultural Statistics Services



“ I would like to leave a place for the next generation that will be profitable and excitable to farm, because those two things keep you on the farm.

Roman Miller
Sauk Co.



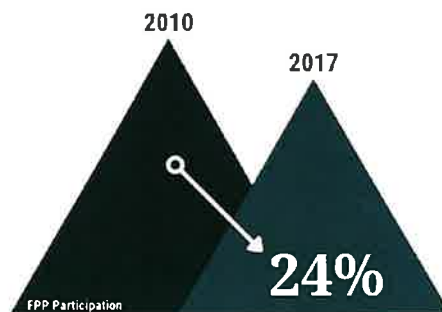
CONSERVATION WORKS FOR FARMERS

The Farmland Preservation Program is the only state conservation compliance program that rewards landowners for their stewardship of the land and their commitment to future generations of farmers. With the rising costs associated with farming and growing pressure from urban development, the current tax credits are too modest to entice farmers to enroll.



Protecting Local Resources

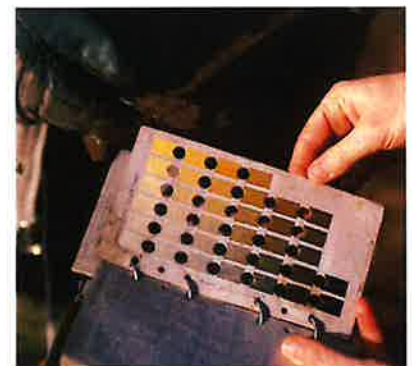
FPP farmers are not only protecting farmland from development, **they are also dedicated to improving the land they intend to pass along to the next generation.** Certification through the county ensures they are meeting the state's soil and water conservation standards.



Increasing Participation

FPP Participation has declined, **down 24% from 2010 to 2017.**

A 2018 DATCP FPP survey showed modest tax credits and FPP agreement length may be two obstacles to program participation.



Providing Technical Support

County conservation staff support landowners enrolling in the program, offer guidance for improving farmland, and conduct compliance checks needed to qualify for the tax credit.



WI Land+Water is a 501(c)(3) non-profit, membership organization that supports the efforts of 450 county land conservation committee (LCC) supervisors and 370 professional staff in 72 county land and water conservation department (LWCD) offices. We provide training and education, develop conservation standards, promote youth education, build partnerships, and advocate for our members.

CWD Summit

Chronic Wasting Disease
In Monroe County



Sponsored by the
Monroe County CWD
Task Force - Monroe
County CDAC, WI
DNR, and Fort McCoy

Sponsored By



Saturday, August 19th, 2023
9am — Noon
Wilton American Legion
508 Walker Street Wilton, WI

**Informative presentations from
DNR Biologists, Landowners, &
Hunters:**

- CWD History in WI & Current status
- 2023 Deer Season structure & Opportunities
- CWD Best Management Practices

Hands on Learning

Opportunities:

- How to remove Lymph Nodes for CWD testing
- Using a CWD self-serve sampling kiosk

**CWD free Venison
Sloppy Joes will be
provided at the end
of the Summit!!
Coffee and Donuts
will be available!**

THE COON CREEK WATERSHED PROJECT

90th Anniversary Celebration

09.09.23 5PM - DARK



COONCREEKWATERSHED.ORG

MAKING RUNNING WATER WALK

MAKING RUNNING WATER WALK

COONCREEKWATERSHED.ORG

JOIN US FOR THE 90TH ANNIVERSARY CELEBRATION OF THE NATION'S FIRST LARGE-SCALE CONSERVATION DEMONSTRATION, THE COON CREEK WATERSHED PROJECT.

HISTORIC COON CREEK WATERSHED BUS TOUR 11:00 AM - 5:00 P.M
SITES INCLUDE:

- 11:00 AM LUNCH IN THE HISTORICAL COON VALLEY VETERANS MEMORIAL PARK
 - 1936 DAM CONSTRUCTED BY THE CIVILIAN CONSERVATION CORPS
 - ORIGINAL EARTHEN TERRACES CONSTRUCTED BY THE CIVILIAN CONSERVATION CORPS
 - PL 566 DAM
 - NORSKEDALEN NATURE & HERITAGE CENTER
- THE TOUR BEGINS AT THE COON VALLEY VETERANS MEMORIAL PARK AND ENDS AT TUCKER AND BECKY'S PUMPKIN PATCH.

90TH ANNIVERSARY CELEBRATION PROGRAM AT 5:30 P.M.

WELCOME AND FLYOVER
 INTRODUCTORY REMARKS
 RECOGNITIONS AND APPRECIATIONS
 MOVING FORWARD
 CLOSING REMARKS

REPRESENTED AGENCIES

NATURAL RESOURCES CONSERVATION SERVICE; NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS; WISCONSIN LAND AND WATER; NATIONAL ASSOCIATION OF STATE CONSERVATION AGENCIES; UNIVERSITY OF WISCONSIN - MADISON; FEDERAL, STATE AND LOCAL GOVERNMENTS.



LIVE MUSIC BY TAPESTRY
 WINE BAR
 APPETIZERS & BUFFET DINNER
 BUSINESS CASUAL DRESS



Scan for tickets:
 \$30 each

cooncreekwatershed.ludus.com

TUCKER AND BECKY'S PUMPKIN PATCH, 7099 OBOE AVENUE, CASHTON WI

August 2023 - Land Use Planner's Report

Roxie Anderson

Activities:

- UW-Extension Broadband Survey: Provided documentation for reimbursement up to \$1,000 for costs related to completing and submitting survey.
- FEMA Hazard Mitigation Grant Program: Completed and submitted quarterly report on July 15. Prepared and submitted reimbursement request for \$18,631.86 for the project period from Oct. 1, 2022 through June 30, 2023 to cover project activity, grant management, and intern costs.
- FEMA Building Resilient Infrastructure and Communities (BRIC) Grant: Completed and submitted quarterly report on July 15. Prepared and submitted reimbursement request for \$1,657.37 for the project period from March 1, 2022 through July 12, 2023 to cover grant management costs.
- FEMA Hazard Mitigation Plan Update BRIC grant application: Completed FEMA Request for Information to submit documentation of pre-award costs and detailed budget narrative.
- DNR Wisconsin Assessment Monies (WAM) application for brownfield property: Start preparation of application for funding to complete additional environmental testing on properties adjacent the brownfield property that Monroe County owns. This is next step for determining remediation options.
- Monitoring Stations: National Weather Service is in progress of surveying monitoring station sites to help determine flood stages. Two stations were sent in for repairs. Started researching options for displaying rain data publicly. The GIS intern will be assigned with creating an online GIS map for the County's GIS map gallery.
- Open Space Management, Tri-Creek Land Use, and Comprehensive Plans: Started work on these projects to finalize drafts and proceed to adoption. Goal is to complete plans by this fall.
- GIS Intern Mapping Efforts: Review work and provide guidance to Dirk on GIS assignments.

Upcoming Meetings/Trainings:

- August 2 – Climate Change Task Force meeting
- August 3 - Quarterly Planners Meeting
- August 10 – Economic Development Committee meeting
- August 15 – 18 – Vacation
- August 22 – Savanna Institute Tour

August 8th, 2023-- Soil & Water Conservationist's Report

Tom Torkelson

- We have been onsite of several projects (both NRCS & LCD).
- Weber/Zuhlke streambank project was completed in July.
- Prochaska pit closure was completed the end of July.
- We completed all of the farmland preservation walkovers with Brad.
- I'm still working on some streambank designs, and when they are completed we will start on dam surveys.

Lily Lefebvre

- I completed my first bank shaping design and hosted a site showing for it.
- I've been updating CWD informational flyers.
- I have been working on making the transect survey points in ArcGIS Online.
- I have one more CREP monitoring with DATCP in August.
- I set up a date for the 2024 well water sampling, and we had our informational meeting on August 2nd.



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: August 9th

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Bob Weber	Streambank Protection (580)	SWRM	\$ 5,380.00
Kim Zuhlke	Streambank Protection (580)	SWRM	\$1,190.00
Tucker Gretebeck	Grade Stabilization Structure (410)	SWRM	\$8,496.12
Tucker Gretebeck	Grade Stabilization Structure (410)	WI Land & Water	\$2,427.46
Tom Prochaska	Manure Storage Closure (50.63)	SWRM	\$6,282.50
Jay Witt	Manure Storage Closure (50.63)	SWRM	\$3,500.00
Tom Laffredi	Critical Area Stabilization (342)	SWRM	\$900.00

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

Conservation Agronomist Report

8-9-23

Past month report:

- Continued program training and on boarding activities
- Building working relationships with department staff
- Conservation field day trip to Marshfield UW research farm building counterpart relationships
- Attending pertinent committee meetings and getting to know the participants
- Herdsmanship judging at the Monroe County fair
- Meet and greet with the Farmer advisory panel with program discussion
- Working with Bob and the Coon Creek watershed group planning of their anniversary event
- Training on the USDA COMET-Farm carbon and greenhouse gas accounting system

Looking ahead:

- Attend CWD committee meeting and CWD Summit
- Attend North American Manure Expo to gain knowledge and contacts
- UW Lancaster research farm field day focused on soil and weed management
- Farm visits and develop future plans for program involvement
- Soil health and sustainability for field staff intensive 4 day training
- Continue to learn procedures for farm walkovers involved with Farmland Preservation Program
- Participate in the Coon Creek Watershed celebration day representing Monroe County LCD

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15200000 PARKS								
15200000 435700 ADM GR PRK	-27,000	0	-27,000	-30,435.38	.00	3,435.38	112.7%	
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*	
15200000 467200 P2000 WAR-FIREWD	-4,700	0	-4,700	-2,796.22	.00	-1,903.78	59.5%*	
2023/07/000681 07/28/2023 CRP	-947.87	REF 115790	MONROE COUNTY PARK D					
2023/07/000681 07/28/2023 CRP								
15200000 467200 P2002 WAR-SHLTR	-440	0	-440	-379.10	.00	-60.90	86.2%*	
15200000 467200 P2003 WAR-CAMP	-195,000	0	-195,000	-107,398.10	.00	-87,601.90	55.1%*	
2023/07/000681 07/28/2023 CRP	-30,715.64	REF 115792	MONROE COUNTY PARK D					
2023/07/000681 07/28/2023 CRP								
15200000 467200 P2004 SNTRY PUMP	-2,600	0	-2,600	-1,175.36	.00	-1,424.64	45.2%*	
2023/07/000681 07/28/2023 CRP	-549.76	REF 115788	MONROE COUNTY PARK D					
2023/07/000681 07/28/2023 CRP								
15200000 467200 P2005 DUMP FEES	-150	0	-150	-9.48	.00	-140.52	6.3%*	
2023/07/000681 07/28/2023 CRP	-9.48	REF 115786	MONROE COUNTY PARK D					
2023/07/000681 07/28/2023 CRP								
15200000 467900 OTH PARK	-500	0	-500	-50.00	.00	-450.00	10.0%*	
15200000 485000 PARK DONAT	0	-225	-225	-283.00	.00	58.00	125.8%	
2023/07/000681 07/28/2023 CRP	-43.00	REF 115784	MONROE COUNTY PARK D					
2023/07/000681 07/28/2023 CRP								
TOTAL UNDEFINED ROLLUP CODE	-230,890	-225	-231,115	-142,526.64	.00	-88,588.36	61.7%	
PK100 SALARIES & FRINGE BENEFITS								
15200000 511000 SALARIES	112,997	946	113,943	55,315.48	.00	58,627.52	48.5%	
2023/07/000239 07/14/2023 PRJ	5,168.87	REF 230714						
2023/07/000638 07/28/2023 PRJ	5,378.88	REF 230728						
						WARRANT=230714	RUN=1 BI-WEEKL	
						WARRANT=230728	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
15200000 515005 RETIREMENT	7,687	64	7,751	3,174.92	.00	4,576.08	41.0%		
2023/07/000239 07/14/2023 PRJ	269.88 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	269.88 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
15200000 515010 SOC SEC	7,009	58	7,067	3,412.29	.00	3,654.71	48.3%		
2023/07/000239 07/14/2023 PRJ	319.35 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	332.27 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
15200000 515015 MEDICARE	1,640	14	1,654	798.09	.00	855.91	48.3%		
2023/07/000239 07/14/2023 PRJ	74.69 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	77.71 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
15200000 515020 HLTH INS	33,119	0	33,119	17,584.91	.00	15,534.09	53.1%		
2023/07/000239 07/14/2023 PRJ	1,546.20 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	1,546.20 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
15200000 515025 DENTAL INS	1,183	0	1,183	618.65	.00	564.35	52.3%		
2023/07/000239 07/14/2023 PRJ	108.35 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
15200000 515030 LIFE INS	28	0	28	13.31	.00	14.69	47.5%		
2023/07/000239 07/14/2023 PRJ	2.33 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
15200000 515040 WORK COMP	517	20	537	369.38	.00	167.62	68.8%		
2023/07/000239 07/14/2023 PRJ	33.32 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	35.74 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
15200000 515100 UNEMP COMP	1,500	0	1,500	.00	.00	1,500.00	.0%		
TOTAL SALARIES & FRINGE BENEFITS	165,680	1,102	166,782	81,287.03	.00	85,494.97	48.7%		
PK200 OFFICE ADMINISTRATIVE COSTS									
15200000 531050 POSTAGE	50	0	50	31.50	.00	18.50	63.0%		
2023/07/000514 07/02/2023 API	31.50 VND 015513 IN 177737				PCARD: USPS				

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7					
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15200	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
15200000 531060	PRINTING	1,351	0	1,351	437.43	1.76	911.81 32.5%	
2023/07/000473	07/21/2023 API	15.51 VND 002162 IN	30600463A	CANON FINANCIAL SERV	CONTRACT NUMBER 14		10136	
2023/07/000473	07/21/2023 API	15.51 VND 002162 IN	30769845	CANON FINANCIAL SERV	CONTRACT NUMBER 14		10136	
TOTAL OFFICE ADMINISTRATIVE COSTS		1,401	0	1,401	468.93	1.76	930.31 33.6%	
PK300 TECHNOLOGY & EQUIPMENT								
15200000 522025	TELEPHONE	1,818	0	1,818	682.40	38.42	1,097.18 39.6%	
2023/07/000057	07/07/2023 API	38.09 VND 002393 IN	9938004399	VERIZON LLC	VERIZON ACCT 64225		1068693	
2023/07/000058	07/07/2023 API	.25 VND 016567 IN	723200 JUNE 2023	LVT CORP	ACCT #8100 7/1/23		1068676	
2023/07/000473	07/21/2023 API	103.05 VND 017028 IN	287319671265X0615202	AT&T MOBILITY LLC	FIRST NET ACCT# 28		1068835	
15200000 553100	EQPMT SERV	171	0	171	.00	.00	171.00 .0%	
TOTAL TECHNOLOGY & EQUIPMENT		1,989	0	1,989	682.40	38.42	1,268.18 36.2%	
PK350 IT POOL								
15200000 599000	IT POOL	1,425	0	1,425	1,425.00	.00	.00 100.0%	
TOTAL IT POOL		1,425	0	1,425	1,425.00	.00	.00 100.0%	
PK400 CONF / EDUCATION & TRAVEL								
15200000 515700	ED & TRAIN	200	0	200	.00	.00	200.00 .0%	
TOTAL CONF / EDUCATION & TRAVEL		200	0	200	.00	.00	200.00 .0%	
PK600 PROGRAM COSTS								
15200000 534125	PARK SUPPL	2,800	0	2,800	1,973.18	229.61	597.21 78.7%	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07				JOURNAL DETAIL 2023 7 TO 2023 7			
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
2023/07/000274 07/14/2023 API	71.17 VND 001982 IN 18790		368717/3			ALL AMERICAN DO IT C INVOICE#368717/3	10079
2023/07/000473 07/21/2023 API	20.43 VND 001982 IN 18790		48236 /3			ALL AMERICAN DO IT C INVOICES#48207/3,	10132
2023/07/000473 07/21/2023 API	1.99 VND 001982 IN 18790		48207 /3			ALL AMERICAN DO IT C INVOICES#48207/3,	10132
2023/07/000514 07/02/2023 API	85.59 VND 003366 IN 177733					WAL-MART STORES INC	
2023/07/000638 07/28/2023 PRJ	27.40 REF 230728					WARRANT=230728 RUN=1 BI-WEEKL	
2023/07/000662 07/28/2023 API	81.77 VND 001982 IN 18790		371075/3			ALL AMERICAN DO IT C INVOICE#371075/3 7	10195
TOTAL PROGRAM COSTS	2,800	0	2,800	1,973.18	229.61	597.21	78.7%
PK613 PROFESSIONAL SERVICES							
15200000 521340 CONTR SERV	11,335	0	11,335	1,364.26	.00	9,970.74	12.0%
2023/07/000274 07/14/2023 API	175.00 VND 008833 IN I4068					BEST KEPT PORTABLES INVOICE#14068 7-7-	1068712
2023/07/000662 07/28/2023 API	429.86 VND 009220 IN 500,150621					MODERN DISPOSAL SYST INVOICE# 500,15062	1069001
TOTAL PROFESSIONAL SERVICES	11,335	0	11,335	1,364.26	.00	9,970.74	12.0%
PK616 VEHICLE OPS & MAINTENANCE							
15200000 524510 VHCL MAINT	6,613	0	6,613	1,978.16	.00	4,634.84	29.9%
2023/07/000057 07/07/2023 API	104.35 VND 004972 IN 00362338		230630			KWIK TRIP ACCT# 00362338	10062
TOTAL VEHICLE OPS & MAINTENANCE	6,613	0	6,613	1,978.16	.00	4,634.84	29.9%
PK617 REPAIR & MAINTENANCE							
15200000 524505 BLDG MAINT	3,000	0	3,000	983.31	.00	2,016.69	32.8%
2023/07/000274 07/14/2023 API	11.16 VND 001982 IN 18790		47146 /3			ALL AMERICAN DO IT C INVOICE#47146/3 AN	10079
2023/07/000274 07/14/2023 API	25.98 VND 001982 IN 18790		47452 /3			ALL AMERICAN DO IT C INVOICE#47146/3 AN	10079
2023/07/000274 07/14/2023 API	607.85 VND 009434 IN 230711					UNIQUE SIGNS & DESIG DEBBIE POPP-OWNER/	1068804
2023/07/000662 07/28/2023 API	56.79 VND 001982 IN 18790		48405 /3			ALL AMERICAN DO IT C INVOICE#48405/3 7-	10195
2023/07/000662 07/28/2023 API	58.99 VND 001982 IN 18790		48406 /3			ALL AMERICAN DO IT C INVOICE# 48406/3 P	10195
2023/07/000662 07/28/2023 API	.59 VND 001982 IN 18790		48720 /3			ALL AMERICAN DO IT C INVOICE#48720/3 BL	10195

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

JOURNAL DETAIL 2023 7 TO 2023 7

FOR 2023 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL REPAIR & MAINTENANCE	3,000	0	3,000	983.31	.00	2,016.69	32.8%
PK700 UTILITIES							
15200000 522010 ELECTRIC	21,000	0	21,000	6,383.00	.00	14,617.00	30.4%
2023/07/000274 07/14/2023 API	514.00	VND 001291 IN 14105003	230703	OAKDALE ELECTRIC COO ACCT # 14105001-14		10110	
2023/07/000274 07/14/2023 API	510.00	VND 001291 IN 14105002	230703	OAKDALE ELECTRIC COO ACCT # 14105001-14		10110	
2023/07/000274 07/14/2023 API	707.00	VND 001291 IN 14105004	230703	OAKDALE ELECTRIC COO ACCT # 14105001-14		10110	
2023/07/000274 07/14/2023 API	374.00	VND 001291 IN 14105005	230703	OAKDALE ELECTRIC COO ACCT # 14105001-14		10110	
2023/07/000274 07/14/2023 API	644.00	VND 001291 IN 14105006	230703	OAKDALE ELECTRIC COO ACCT # 14105001-14		10110	
2023/07/000274 07/14/2023 API	36.00	VND 001291 IN 14105001	230703	OAKDALE ELECTRIC COO ACCT # 14105001-14		10110	
TOTAL UTILITIES	21,000	0	21,000	6,383.00	.00	14,617.00	30.4%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200 DONAT EXP	0	6,654	6,654	.00	.00	6,653.80	.0%
TOTAL GRANTS & CONTRIBUTIONS	0	6,654	6,654	.00	.00	6,653.80	.0%
TOTAL PARKS	-15,447	7,531	-7,916	-45,981.37	269.79	37,795.38	577.4%
TOTAL PARKS	-15,447	7,531	-7,916	-45,981.37	269.79	37,795.38	577.4%
TOTAL REVENUES	-230,890	-225	-231,115	-142,526.64	.00	-88,588.36	
TOTAL EXPENSES	215,443	7,756	223,199	96,545.27	269.79	126,383.74	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15300 SNOWMOBILE	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE	-481,300	0	-481,300	-257,177.35	.00	-224,122.65	53.4%	
2023/07/000141 07/11/2023 CRP	-45,000.00 REF 115120							
2023/07/000141 07/11/2023 CRP	-131,250.00 REF 115121							
STATE OF WISCONSIN-D							PK - SNOWMOBILE GRANT	
STATE OF WISCONSIN-D							PK - SNOWMOBILE GRANT	
TOTAL UNDEFINED ROLLUP CODE	-481,300	0	-481,300	-257,177.35	.00	-224,122.65	53.4%	
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRNTS CNTR	481,300	0	481,300	143,125.25	27.03	338,147.72	29.7%	
2023/07/000274 07/14/2023 API	103,125.25 VND 004960 IN 07102023						SNOWMOBILE TRAILS OF INVOICE#07102023 F 10121	
TOTAL GRANTS & CONTRIBUTIONS	481,300	0	481,300	143,125.25	27.03	338,147.72	29.7%	
TOTAL SNOWMOBILE	0	0	0	-114,052.10	27.03	114,025.07	100.0%	
TOTAL SNOWMOBILE	0	0	0	-114,052.10	27.03	114,025.07	100.0%	
TOTAL REVENUES	-481,300	0	-481,300	-257,177.35	.00	-224,122.65		
TOTAL EXPENSES	481,300	0	481,300	143,125.25	27.03	338,147.72		

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	

16910000 FORESTRY

16910000 433000 FORT MCCOY	-750	0	-750	-750.00	.00	.00	100.0%
2023/07/000465 07/20/2023 CRP	-750.00 REF 115475	FORESTRY DEPT/FORT M			FORESTRY DEPT/FORT MC COY		
16910000 468100 FOREST RV	-65,000	0	-65,000	-26,398.36	.00	-38,601.64	40.6%*
2023/07/000701 07/31/2023 CRP	-930.02 REF 115873				2023/ 2101		
16910000 468109 FOREST LN	-30,000	0	-30,000	-7,456.73	.00	-22,543.27	24.9%*
2023/07/000701 07/31/2023 CRP	-265.72 REF 115873				2023/ 2101		
16910000 468120 TREE PLNT	-500	0	-500	-180.00	.00	-320.00	36.0%*
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-34,785.09	.00	-61,964.91	36.0%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	45,290	70	45,360	25,586.66	.00	19,773.34	56.4%
2023/07/000239 07/14/2023 PRJ	1,676.11 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	1,676.11 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	2,936	5	2,941	1,650.28	.00	1,290.72	56.1%
2023/07/000239 07/14/2023 PRJ	113.97 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	113.97 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	
16910000 515010 SOC SEC	2,810	4	2,814	1,568.71	.00	1,245.29	55.7%
2023/07/000239 07/14/2023 PRJ	102.80 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL	
2023/07/000638 07/28/2023 PRJ	102.71 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16910000 515015 MEDICARE	658	1	659	366.93	.00	292.07	55.7%		
2023/07/000239 07/14/2023 PRJ	24.04 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	24.02 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
16910000 515020 HLTH INS	13,169	0	13,169	7,752.97	.00	5,416.03	58.9%		
2023/07/000239 07/14/2023 PRJ	548.66 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	548.66 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
16910000 515025 DENTAL INS	471	0	471	269.15	.00	201.85	57.1%		
2023/07/000239 07/14/2023 PRJ	38.45 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
16910000 515030 LIFE INS	10	0	10	5.81	.00	4.19	58.1%		
2023/07/000239 07/14/2023 PRJ	.83 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
16910000 515040 WORK COMP	502	10	512	279.33	.00	232.67	54.6%		
2023/07/000239 07/14/2023 PRJ	18.24 REF 230714				WARRANT=230714	RUN=1 BI-WEEKL			
2023/07/000638 07/28/2023 PRJ	18.24 REF 230728				WARRANT=230728	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS	65,846	90	65,936	37,479.84	.00	28,456.16	56.8%		
FY200 OFFICE ADMINISTRATIVE COSTS									
16910000 531000 OFFIC SUPL	200	0	200	197.70	.00	2.30	98.9%		
16910000 531050 POSTAGE	50	0	50	31.50	.00	18.50	63.0%		
2023/07/000514 07/02/2023 API	31.50 VND 015513 IN 177737				PCARD: USPS				
16910000 531060 PRINTING	106	0	106	125.34	2.08	-21.42	120.2%*		
2023/07/000473 07/21/2023 API	15.51 VND 002162 IN 30600463A				CANON FINANCIAL SERV CONTRACT NUMBER 14	10136			
2023/07/000473 07/21/2023 API	15.51 VND 002162 IN 30769845				CANON FINANCIAL SERV CONTRACT NUMBER 14	10136			
16910000 532500 DUES	2,050	0	2,050	2,044.16	.00	5.84	99.7%		

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	0	2,406	2,398.70	2.08	5.22	99.8%	
FY300 TECHNOLOGY & EQUIPMENT								
16910000 553100 EQPMT SERV	176	0	176	.00	.00	176.00	.0%	
TOTAL TECHNOLOGY & EQUIPMENT	176	0	176	.00	.00	176.00	.0%	
FY350 IT POOL								
16910000 599000 IT POOL	225	0	225	225.00	.00	.00	100.0%	
TOTAL IT POOL	225	0	225	225.00	.00	.00	100.0%	
FY400 CONF / EDUCATION & TRAVEL								
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000 533010 CONF/SEM	942	0	942	180.00	.00	762.00	19.1%	
2023/07/000274 07/14/2023 API	180.00	VND 008688 IN 2023-168					WI COUNTY FORESTS AS INVOICE#2023-168 W 1068818	
TOTAL CONF / EDUCATION & TRAVEL	1,042	0	1,042	180.00	.00	862.00	17.3%	
FY600 PROGRAM COSTS								
16910000 521455 BOUD MAINT	2,000	0	2,000	279.50	.00	1,720.50	14.0%	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07			JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000	521730	SITE CONV	4,250	0	4,250	48.23	.00	4,201.77	1.1%
16910000	534120	FOREST SUP	3,110	0	3,110	655.47	3.38	2,451.15	21.2%
TOTAL PROGRAM COSTS			9,360	0	9,360	983.20	3.38	8,373.42	10.5%
FY617 REPAIR & MAINTENANCE									
16910000	524600	EQP MAINT	500	0	500	.00	.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE			500	0	500	.00	.00	500.00	.0%
FY619 ROAD MAINTENANCE									
16910000	523530	RD MAINT	2,800	0	2,800	.00	.00	2,800.00	.0%
TOTAL ROAD MAINTENANCE			2,800	0	2,800	.00	.00	2,800.00	.0%
FY950 GRANTS & CONTRIBUTIONS									
16910000	579100	GRNTS CNTR	750	0	750	.00	.00	750.00	.0%
TOTAL GRANTS & CONTRIBUTIONS			750	0	750	.00	.00	750.00	.0%
FY960 LOAN PAYMENTS									
16910000	569600	LOAN PAY	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
TOTAL LOAN PAYMENTS	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%
TOTAL FORESTRY	16,355	90	16,445	19,722.36	5.46	-3,282.82	120.0%
TOTAL FORESTRY	16,355	90	16,445	19,722.36	5.46	-3,282.82	120.0%
TOTAL REVENUES	-96,750	0	-96,750	-34,785.09	.00	-61,964.91	
TOTAL EXPENSES	113,105	90	113,195	54,507.45	5.46	58,682.09	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07		JOURNAL DETAIL 2023 7 TO 2023 7						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-54,000	0	-54,000	-60,870.76	.00	6,870.76	112.7%	
16913000 435800 DIME-AN-AC	-350	0	-350	-345.48	.00	-4.52	98.7%*	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-75,350	0	-75,350	-61,216.24	.00	-14,133.76	81.2%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%*	
TOTAL GRANTS & CONTRIBUTIONS	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%	
TOTAL REVENUES	-75,350	0	-75,350	-61,216.24	.00	-14,133.76		
TOTAL EXPENSES	27,000	698	27,698	30,435.38	.00	-2,737.30		

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916 FIRE SUPPRESSION							
16916000 FIRE SUPPRESSION							
FI600 PROGRAM COSTS							
16916000 534005 OPERAT EXP	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL PROGRAM COSTS	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL EXPENSES	5,000	0	5,000	2,586.25	.00	2,413.75	

Monroe County



NATURAL RESOURCES & EXTENSION
JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

Monroe County



NATURAL RESOURCES & EXTENSION
JULY 2023

FOR 2023 07 JOURNAL DETAIL 2023 7 TO 2023 7

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 580500 BUILDINGS	315,086	53,729	368,815	159,817.10	.00	208,997.91	43.3%
2023/07/000473 07/21/2023 API	117,518.80 VND 017872	IN APP #2	5/30 - 7/12	RHI LLC	MCMULLEN	BLDG PROJ	1068911
TOTAL CAPITAL OUTLAY	315,086	53,729	368,815	159,817.10	.00	208,997.91	43.3%
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	159,817.10	.00	208,997.91	43.3%
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	159,817.10	.00	208,997.91	43.3%
TOTAL EXPENSES	315,086	53,729	368,815	159,817.10	.00	208,997.91	

Forestry & Parks Report (August) – Ziegler

Forestry:

- Sale 167, New Lyme – harvesting activity resumed
- Timber Sale Pre-work – 2024 sales Lincoln
 - Lupine surveys

Parks:

- Campground Revenue \$112k, \$500 less than 2022
- Hi Crush site visit – future park planning
- Storm cleanup

Snowmobile:

- 2022-23 snowmobile maintenance and storm damage payments
- Mud Creek Bridge
 - bid packet preparation
 - 2 site visits

Other:

- Department Head Meeting
- Shower Building Tour – Tina & Adrian