



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday, July 12th, 2023 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, David Pierce (left at 9:30 a.m.), Doug Rogalla, Joey Esterline, Todd Sparks, Paul Zastoupil

Committee Members Absent:

Also Present: Tonya Townsell, Bob Micheel, Chad Ziegler, Nick Wilson, Adam Hady, April Anderson, Veronica Blount, Brad Robson, Stan Brownell, Connie Weedman

This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:30 a.m. by Chair Nodji VanWychen

Public Comment Period – A suggestion was shared by a community member that a brochure be created for the Tri-Creek Community Forest, so that more people could learn about it and enjoy it.

Approve Minutes from the May 10th, 2023 Meeting. The committee reviewed the minutes.

A motion was made by D. Rogalla to approve the meeting minutes, Second by D. Pierce. Motion carries 6-0.

Local History Room/Wegner Grotto Report (Roll) – Not Present

- Shared email requesting discussion about increasing personnel in 2024 through non-levied funds
- Financial reports – see attached

Motion made by D. Rogalla to approve Local History Room/Wegner Grotto reports as presented. Second by J. Esterline Motion carries 6-0.

Deke Slayton/Bike Museum (Young) – Not Present

- Report – see attached

Extension Office Business (Hady)

- Reviewed June Expenditures - see attached
- Extension Educator Reports (A. Anderson) – Report Attached
- Shared mystery bag activity with the committee
- Will explain/discuss public health vending machine at next meeting

Motion made by D. Rogalla to approve Extension reports as presented. Second by D. Pierce. Motion carries 6-0.

Fort McCoy Update (Townsell)

- Invasive species surveys are being completed

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- Working on archeology preservation
- Goal is to archive the archeological information for better access

NRCS Report (V. Blount)

- EQIP and CSP deadline July 31st
- Nikki currently the Acting Area Program Specialist
- A lot of CSP has been funded

Conservation Congress (S. Brownell)

- Attended May committee meeting
- Currently in a transitional period
- Goal is to get back to spring hearings

Land Conservation Department (Micheel)

- Review June Expenditures –see attached
- Due to drought conditions, some dam projects could be postponed until next year
- Budget Adjustment, Wildlife Abatement Program review/approve

A motion was made by D. Rogalla to approve the budget adjustment for the Wildlife Abatement Program, Second by J. Esterline, Motion carries 6-0.

- 2024 budget discussed, will update the committee with any changes
- Resolution, Modification – Leon to join The Scenic Ridge & Valley AEA – review/approve

A motion was made by T. Sparks to approve the resolution/modification to add Leon to the Scenic Ridge & Valley AEA, Second by D. Rogalla, Motion carries 5-0.

- *Stewardship award nominations – review/approve*
Tree Farmer – Kim & Barbara Zulke, Conservation Farmer – Jackie & Harvey Menn,
Conservationist – Joey Esterline & Scott Giraud.

A motion was made by D. Rogalla to approve the Stewardship Award nominations, Second by T. Sparks, Motion carries 4-0 with Esterline abstaining

- LCD – Director’s Report - see attached
- Land Use Planner Report (R. Anderson) – See attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre) **Not Present** – See Attached

Forestry (C. Ziegler)

- Forestry Updates – see attached
- 2024 budget discussed, will update the committee with any changes

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- Discussion of land enrollment into Lake States Forest Management Bat Habitat Conservation Plan – will revisit at a future date
- Forestry June Financials- see attached

Parks (N. Wilson)

- Shared pictures of the progress on the new shower building
- Looking at 2 reservations systems, Connect System and Camp Spot
- New entrance signs have been purchased

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report

Adjourn 11:30 am - Next Meeting: Wednesday August 9, 2023 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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1512000 LOCAL HISTORY ROOM

15120000 492800	TRNSF HIST		-34,970	0	-34,970	-14,204.57	.00	-20,765.43	40.6%
2023/06/000155	06/07/2023 CRP		-1,708.46	REF 113828	STATE BANK - LOCAL H			MAY 2023 EXPENSES	
2023/06/000155	06/07/2023 CRP		1,708.46	REF 113829	Reversal / 113828			MAY 2023 EXPENSES	
2023/06/000155	06/07/2023 CRP		-1,708.46	REF 113830	STATE BANK - LOCAL H			MAY 2023 EXPENSES	
TOTAL UNDEFINED ROLLUP CODE			-34,970	0	-34,970	-14,204.57	.00	-20,765.43	40.6%

15120000 SALARIES AND BENEFITS

15120000 511000	SALARIES		112,555	197	112,752	52,650.87	.00	60,101.13	46.7%
2023/06/000002	06/02/2023 PRJ		4,388.10	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390	06/16/2023 PRJ		4,293.79	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806	06/30/2023 PRJ		4,381.36	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL
15120000 515005	RETIREMENT		7,656	13	7,669	3,483.58	.00	4,185.42	45.4%
2023/06/000002	06/02/2023 PRJ		283.28	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390	06/16/2023 PRJ		283.27	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806	06/30/2023 PRJ		283.28	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL
15120000 515010	SOC SEC		6,980	12	6,992	3,173.72	.00	3,818.28	45.4%
2023/06/000002	06/02/2023 PRJ		264.78	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390	06/16/2023 PRJ		258.93	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806	06/30/2023 PRJ		264.37	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL
15120000 515015	MEDICARE		1,634	3	1,637	742.19	.00	894.81	45.3%
2023/06/000002	06/02/2023 PRJ		61.92	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390	06/16/2023 PRJ		60.56	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806	06/30/2023 PRJ		61.83	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL
15120000 515020	HLTH INS		31,840	0	31,840	15,806.13	.00	16,033.87	49.6%
2023/06/000002	06/02/2023 PRJ		1,326.62	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390	06/16/2023 PRJ		1,326.62	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL

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NATURAL RESOURCES & EXTENSION

JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15120000 515025 DENTAL INS	1,062	0	1,062	520.56	.00	541.44	49.0%	
2023/06/000002 06/02/2023 PRJ	86.76 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
15120000 515030 LIFE INS	18	0	18	9.00	.00	9.00	50.0%	
2023/06/000002 06/02/2023 PRJ	1.50 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
15120000 515040 WORK COMP	66	-1	65	29.97	.00	35.03	46.1%	
2023/06/000002 06/02/2023 PRJ	2.50 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	2.44 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000806 06/30/2023 PRJ	2.49 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	161,811	224	162,035	76,416.02	.00	85,618.98	47.2%	
PROGRAM COSTS								
15120000 534005 OPERAT EXP	30,000	0	30,000	13,764.99	37.48	16,197.53	46.0%	
2023/06/000002 06/02/2023 PRJ	25.00 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000011 06/02/2023 API	17.46 VND 001982 IN 17710 33237 /1					ALL AMERICAN DO IT C PUB PRG & B&G 9844		
2023/06/000390 06/16/2023 PRJ	8.13 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000412 06/16/2023 API	.26 VND 002764 IN 644496418					CENTURYLINK COMMUNIC SHORETEL INTEGRATI 1068311		
2023/06/000412 06/16/2023 API	362.50 VND 010612 IN 12746					WEBTEAM WEBSITE HOSTING FE 1068400		
2023/06/000678 06/02/2023 API	104.21 VND 003366 IN 176324					WAL-MART STORES INC PUBLIC PROGRAMMING		
2023/06/000678 06/02/2023 API	16.50 VND 015513 IN 176325					PCARD: USPS MERCH POSTAGE		
2023/06/000806 06/30/2023 PRJ	227.50 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
2023/06/000839 06/30/2023 API	116.75 VND 015514 IN 1FWY-VFJ1-CQML					AMAZON GROTTO REPAIR SUPP 1068519		
2023/06/000839 06/30/2023 API	106.69 VND 017778 IN 301284843 230604					CONNECT PARENT CORP TELEPHONE/INTERNET 1068545		
TOTAL PROGRAM COSTS	30,000	0	30,000	13,764.99	37.48	16,197.53	46.0%	
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	75,976.44	37.48	81,051.08	48.4%	
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	75,976.44	37.48	81,051.08	48.4%	
TOTAL REVENUES	-34,970	0	-34,970	-14,204.57	.00	-20,765.43		
TOTAL EXPENSES	191,811	224	192,035	90,181.01	37.48	101,816.51		

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NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15121 WEGNER GROTTO	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15121000 WEGNER GROTTO								
15121000 492800 TRNSF GROTT	-50,000	0	-50,000	.00	.00	-50,000.00	.00%	
15121000 524720 HR520 GROTTO MNT	4,673	0	4,673	1,754.42	616.21	2,302.37	50.7%	
2023/06/000011 06/02/2023 API	28.08 VND 001738 IN 84797				MENARDS	GRASS SEED FOR GRO	1068142	
2023/06/000011 06/02/2023 API	90.10 VND 010414 IN 110159				BLACK RIVER PORTABLE	PORTABLE TOILET	9848	
2023/06/000011 06/02/2023 API	450.00 VND 017907 IN 05/15 05/18 05/24/23				FINN RASMUS UNVERZAG	MOWING	1068127	
2023/06/000412 06/16/2023 API	90.10 VND 010414 IN 111030				BLACK RIVER PORTABLE	PORTABLE TOILET	9905	
2023/06/000412 06/16/2023 API	172.74 VND 016184 IN 647711				OUTDOOR SERVICES	LAWN TREATMENT	1068366	
2023/06/000806 06/30/2023 PR3	11.88 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	1,712.88	2,116.75	46,170.37	7.7%	
2023/06/000002 06/02/2023 PRJ	47.52 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000011 06/02/2023 API	74.63 VND 001738 IN 84372				MENARDS	GROTTO TOOLS	1068142	
2023/06/000011 06/02/2023 API	60.45 VND 001738 IN 84796				MENARDS	PAINT FOR GROTTO	1068142	
2023/06/000011 06/02/2023 API	52.92 VND 009405 IN 52-4158345-3 230523				XCEL ENERGY	ELECTRIC USE AT GR	1068178	
2023/06/000390 06/16/2023 PRJ	23.76 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000412 06/16/2023 API	957.80 VND 001779 IN 027116				SPARTA FLORAL & GREE	FLOWERS AT GROTTO	9941	
2023/06/000412 06/16/2023 API	59.98 VND 005194 IN A441165				THE HARDWARE STORE	LAWN CARE SUPPLIES	1068392	
2023/06/000678 06/02/2023 API	54.31 VND 000001 IN 176326				ONE TIME PAY	VINYL LETTERS FOR		
2023/06/000831 06/28/2023 GEN	23.15 REF JUNE					HISTORY ROOM COPIES JUNE '23		
2023/06/000839 06/30/2023 API	98.98 VND 015514 IN 1FWY-VFJ1-CQML				AMAZON	GROTTO REPAIR SUPP	1068519	
TOTAL UNDEFINED ROLLUP CODE	4,673	0	4,673	3,467.30	2,732.96	-1,527.26	132.7%	
TOTAL WEGNER GROTTO	4,673	0	4,673	3,467.30	2,732.96	-1,527.26	132.7%	
TOTAL WEGNER GROTTO	4,673	0	4,673	3,467.30	2,732.96	-1,527.26	132.7%	
TOTAL REVENUES	-50,000	0	-50,000	.00	.00	-50,000.00		
TOTAL EXPENSES	54,673	0	54,673	3,467.30	2,732.96	48,472.74		

Deke Slayton Museum Quarterly Report
Alyssa Young

- February through June had lots of school groups to both museums
- I went on two space related trips to New Mexico and Missouri where I met lots of space enthusiasts and several astronauts and spread the word about our museum
- April had a Mr. Science event
- May had a chicken-Q
- Attended Armed Forces Day at Fort McCoy
- Participated in Butterfest parade
- Had Junior Space Week June 26- 30 with 14 kids going into grades 3 & 4, most from Sparta/Tomah/La Crosse area but also from Minnesota and Texas
- Coming up:
 - Saturday, July 15 Rocket Day, free event celebrating the 48th anniversary of Deke Slayton's launch
 - Deke Slayton Space Week July 31- August 4, 16 kids going into grades 5- 8, 10 attended last year as well, 3 are attending for their 3rd year
 - Fundraiser dinner with retired astronaut Mark Lee Thursday, August 3, tickets \$45 can be purchased at museum or on our website, held at American Legion, includes dinner
 - August 23 serving concessions for Concert in the Park
 - Saturday, September 16 presentation with Fred Haise (yes, retired astronaut Fred Haise from Apollo 13 mission) and Logan Jearen, time and place TBD
 - School groups and bus tours scheduled

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
15600 UW-EXTENSION-OFFICE	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

15600000 UW-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-900	0	-900	.00	.00	-900.00	.00*
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	.00	.00	-900.00	.0%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	53,242	212	53,454	24,066.03	.00	29,387.97	45.0%
2023/06/000002 06/02/2023 PRJ	1,955.20	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	1,955.20	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	1,955.20	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,056	14	3,070	1,634.65	.00	1,435.35	53.2%
2023/06/000002 06/02/2023 PRJ	132.95	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	132.95	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	132.95	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,303	13	3,316	1,492.06	.00	1,823.94	45.0%
2023/06/000002 06/02/2023 PRJ	121.22	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	121.22	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	121.22	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	774	3	777	348.97	.00	428.03	44.9%
2023/06/000002 06/02/2023 PRJ	28.35	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	28.35	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	28.35	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	855	0	855	419.40	.00	435.60	49.1%
2023/06/000002 06/02/2023 PRJ	69.90	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	9.00	.00	9.00	50.0%
2023/06/000002 06/02/2023 PRJ	1.50	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	

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JUNE 2023

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ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600	Uw-EXTENSION-OFFICE							
15600000	515040 WORK COMP	32	-1	31	13.70	.00	17.30	44.2%
	2023/06/000002 06/02/2023 PRJ	1.11 REF 230602				WARRANT=230602	RUN=1 BI-WEEKL	
	2023/06/000390 06/16/2023 PRJ	1.11 REF 230616				WARRANT=230616	RUN=1 BI-WEEKL	
	2023/06/000806 06/30/2023 PRJ	1.11 REF 230630				WARRANT=230630	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS	61,280	241	61,521	27,983.81	.00	33,537.19	45.5%
U0200 OFFICE ADMINISTRATIVE COSTS								
15600000	531000 OFFIC SUPL	3,500	0	3,500	141.15	.00	3,358.85	4.0%
	2023/06/000011 06/02/2023 API	21.70 VND 015514 IN 14CF-MT4F-FR41			AMAZON	OFFICE SUPPLIES	1068111	
15600000	531050 POSTAGE	1,400	0	1,400	453.81	.00	946.19	32.4%
15600000	532000 BK/PUB/SUB	800	0	800	.00	.00	800.00	.0%
	TOTAL OFFICE ADMINISTRATIVE COSTS	5,700	0	5,700	594.96	.00	5,105.04	10.4%
U0300 TECHNOLOGY & EQUIPMENT								
15600000	521415 COMP OP	500	0	500	500.00	.00	.00	100.0%
15600000	522025 TELEPHONE	200	0	200	19.44	4.04	176.52	11.7%
	2023/06/000199 06/09/2023 API	3.62 VND 016567 IN 723300 MAY 2023			LVT CORP	ACCT #8100 6/1/23	1068225	
15600000	553100 EQUIP SERV	2,910	0	2,910	791.53	.00	2,118.47	27.2%
	2023/06/000208 06/09/2023 API	164.55 VND 002162 IN 30442257			CANON FINANCIAL SERV	CONTRACT NUMBER 14	9869	
	2023/06/000838 06/23/2023 API	12.32 VND 006687 IN 4387288			LOFFLER COMPANIES IN	CONTRACT CHARGES	10035	
	TOTAL TECHNOLOGY & EQUIPMENT	3,610	0	3,610	1,310.97	4.04	2,294.99	36.4%
U0350 IT POOL								

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JUNE 2023

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15600 UW-EXTENSION-OFFICE								
15600000 UW-EXTENSION-OFFICE								
15600000 599000 IT POOL	186	0	186	186.00	.00	.00	100.0%	
TOTAL IT POOL	186	0	186	186.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	200	0	200	3.00	.00	197.00	1.5%	
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	3.00	.00	197.00	1.5%	
TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	30,078.74	4.04	40,234.22	42.8%	
TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	30,078.74	4.04	40,234.22	42.8%	
TOTAL REVENUES	-900	0	-900	.00	.00	-900.00		
TOTAL EXPENSES	70,976	241	71,217	30,078.74	4.04	41,134.22		

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15610 UW-EXTENSION-AGENTS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	57,350	0	57,350	.00	.00	57,350.00	.0%	
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	57,400	0	57,400	.00	.00	57,400.00	.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,000	0	1,000	.00	.00	1,000.00	.0%	
15610000 533200 MILEAGE	4,725	0	4,725	148.50	.00	4,576.50	3.1%	
TOTAL CONF / EDUCATION & TRAVEL	5,725	0	5,725	148.50	.00	5,576.50	2.6%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	148.50	.00	62,976.50	.2%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	148.50	.00	62,976.50	.2%	
TOTAL EXPENSES	63,125	0	63,125	148.50	.00	62,976.50		

NATURAL RESOURCES & EXTENSION
 JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
15620613 HEALTH & WELL BEING								
15620613 467700 HLTH WELL	0	-939	-939	-949.50	.00	10.50	101.1%	
2023/06/000623 06/23/2023 CRP	-10.50 REF 114377	SHARON HENNESSEY			STRONGBODIES - TOMAH			
TOTAL UNDEFINED ROLLUP CODE	0	-939	-939	-949.50	.00	10.50	101.1%	
EP600 PROGRAM COSTS								
15620613 579100 HLTH & WEL	0	9,189	9,189	294.82	.00	8,894.43	3.2%	
2023/06/000678 06/02/2023 API	280.00 VND 004972 IN 176174			KWIK TRIP	STRONG BODIES TEAC			
TOTAL PROGRAM COSTS	0	9,189	9,189	294.82	.00	8,894.43	3.2%	
TOTAL HEALTH & WELL BEING	0	8,250	8,250	-654.68	.00	8,904.93	-7.9%	

April Anderson

Monroe County Nutrition Coalition

Members provided updates. Harvest of the Month content for 2023-2024 has been shared with all four school districts. The food and nutrition resources pamphlet has been updated. Members learned about policy, systems, and environments (PSE) changes through a video and discussion questions. We are working to incorporate PSE efforts into our work moving forward.

Monroe County Mental Health Coalition

Members provided updates. We discussed how recent events went including a resilience presentation and Mindful Movement for Mental Wellness. We are working on awareness and outreach efforts and planning to partner with the Safe Community Coalition. Members are applying for a public health vending machine grant.

HEAL (Healthy Eating, Active Living)

Nutrition lessons at the Cashton Public Library are going very well! I start the lessons off with some food jokes, then we discuss a random food topic and learn some interesting food facts. During each lesson I incorporate some physical activity, read a nutrition-themed children's book, and have the children guess what foods are in mystery bags. At the end of the lesson the children get to do a taste test. So far the children have learned about fruits, vegetables, dairy, and grains.

FoodWise

I am working on a National Nutrition Certification through Utah State University. There are 19 modules. So far I have completed 8 of them.

I am also preparing for nutrition lessons with the Herrman Elementary Summer WIN program. I will be working with first through seventh graders.

I am working on rescheduling my nutrition lessons with Lemonweir.

StrongBodies

During the month of June we had two speakers present to participants. They learned about financial scams and fiber. Other topics that participants learned about include: turmeric, salads and salad dressings, and kindness. The virtual session ended on June 28th and the next session will start on July 17th. A participant sent the following email after our last class:

"Greetings StrongBodies leaders,
Thanks for another great session keeping us all motivated to not only exercise our bodies but our brains too with informative and interesting educational programs. Have a great break and I look forward to the next session beginning July 17."

Sparta Farmers Market

I was at the market on July 1st to provide information on how to use, cook, and store produce that is available at the market. I also provided fun activities for children including food jokes, mystery food bags, and food groups beach ball.

Health Matters Newspaper Column

I submitted three articles to the newspaper in June. The first article encouraged people to take a good care of their feet. The second article addressed scams to be aware of related to Medicaid. The third article informed people

April Anderson

all about tai-chi.

Professional Development

- Addressing the Rising Mental Health Needs of an Aging Population Workshop recordings
- Steam Canners webinar
- Mental Health America Virtual Conference recordings
- National Nutrition Certification
- Pressure Canners webinar

Coming Soon

- July 11th- Safe Community Coalition meeting
- July 11th- Nutrition Coalition meeting
- July 20th- Ho-Chunk Community Health Fair
- July 27th- RTIC meeting
- July 28th- Suicide Prevention Task Force meeting

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16940000 LAND CONSERVATION

16940000 432750 NRCS AGRMT	-69,511	0	-69,511	.00	.00	-69,511.00	.0%*
16940000 435528 COVID/ARPA	0	0	0	-960.00	.00	960.00	100.0%
16940000 435800 SOIL WAT R	-156,919	0	-156,919	.00	.00	-156,919.00	.0%*
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*
16940000 468120 TREE SALES	-15,000	0	-15,000	-14,072.00	.00	-928.00	93.8%*
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,450.00	.00	-550.00	96.9%*
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%*
16940000 485000 DONATION	0	-2,825	-2,825	-2,825.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	-281,696	-2,825	-284,521	-46,340.00	.00	-238,181.00	16.3%

LC100 SALARIES & FRINGE BENEFITS

16940000 511000 SALARIES	352,896	-973	351,923	151,355.82	.00	200,567.18	43.0%
2023/06/000002 06/02/2023 PRJ	9,618.43	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390 06/16/2023 PRJ	11,590.13	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806 06/30/2023 PRJ	11,801.60	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL
16940000 515005 RETIREMENT	23,999	-66	23,933	9,290.24	.00	14,642.76	38.8%
2023/06/000002 06/02/2023 PRJ	654.06	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390 06/16/2023 PRJ	788.13	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806 06/30/2023 PRJ	802.50	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL

NATURAL RESOURCES & EXTENSION
 JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940	LAND CONSERVATION								
16940000	515010	SOC SEC	21,883	-61	21,822	9,350.87	.00	12,471.13	42.9%
	2023/06/000002	06/02/2023 PRJ	593.68	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
	2023/06/000390	06/16/2023 PRJ	715.93	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
	2023/06/000806	06/30/2023 PRJ	729.03	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
16940000	515015	MEDICARE	5,120	-14	5,106	2,186.84	.00	2,919.16	42.8%
	2023/06/000002	06/02/2023 PRJ	138.84	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
	2023/06/000390	06/16/2023 PRJ	167.43	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
	2023/06/000806	06/30/2023 PRJ	170.50	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
16940000	515020	HLTH INS	68,704	0	68,704	22,343.82	.00	46,360.18	32.5%
	2023/06/000002	06/02/2023 PRJ	1,864.99	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
	2023/06/000390	06/16/2023 PRJ	1,864.99	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
16940000	515025	DENTAL INS	2,260	0	2,260	824.04	.00	1,435.96	36.5%
	2023/06/000002	06/02/2023 PRJ	137.34	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
16940000	515030	LIFE INS	108	0	108	39.00	.00	69.00	36.1%
	2023/06/000002	06/02/2023 PRJ	6.00	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
16940000	515040	WORK COMP	3,611	49	3,660	1,532.43	.00	2,127.57	41.9%
	2023/06/000002	06/02/2023 PRJ	93.82	REF 230602			WARRANT=230602	RUN=1 BI-WEEKL	
	2023/06/000390	06/16/2023 PRJ	116.47	REF 230616			WARRANT=230616	RUN=1 BI-WEEKL	
	2023/06/000806	06/30/2023 PRJ	118.90	REF 230630			WARRANT=230630	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS		478,581	-1,065	477,516	196,923.06	.00	280,592.94	41.2%
LC200 OFFICE ADMINISTRATIVE COSTS									
16940000	531000	OFFIC SUPL	750	0	750	383.18	.00	366.82	51.1%
	2023/06/000412	06/16/2023 API	67.00	VND 004796 IN 12314			EVANS PRINT & MEDIA	BUSINESS CARDS FOR	9916
	2023/06/000839	06/30/2023 API	89.29	VND 015514 IN 1LKV-CFQK-1T7P			AMAZON	OFFICE SUPPLIES	1068519
16940000	531050	POSTAGE	450	0	450	.00	.00	450.00	.0%

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION		APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
16940000	532500	DUES	2,110	0	2,110	1,664.00	.00	446.00	78.9%
16940000	539075	PROMO	1,000	0	1,000	201.80	.00	798.20	20.2%
TOTAL OFFICE ADMINISTRATIVE COSTS			4,310	0	4,310	2,248.98	.00	2,061.02	52.2%
LC300 TECHNOLOGY & EQUIPMENT									
16940000	522025	TELEPHONE	1,367	0	1,367	549.43	7.11	810.46	40.7%
2023/06/000011 06/02/2023 API			278.32	VND 017028	IN 87319671265X05152023	AT&T MOBILITY LLC	FIRST NET ACCT# 28	1068113	
2023/06/000199 06/09/2023 API			7.73	VND 016567	IN 713300 MAY 2023	LVT CORP	ACCT #8100 6/1/23	1068224	
2023/06/000514 06/13/2023 GEN			34.08	REF			VERIZON APRIL/MAY CREDIT		
2023/06/000514 06/13/2023 GEN			-36.16	REF			VERIZON APRIL/MAY CREDIT		
16940000	553100	EQUIP SERV	821	0	821	652.73	.00	168.27	79.5%
2023/06/000208 06/09/2023 API			101.81	VND 002162	IN 30442257	CANON FINANCIAL SERV	CONTRACT NUMBER 14	9869	
2023/06/000838 06/23/2023 API			26.24	VND 006687	IN 4387288	LOFFLER COMPANIES IN	CONTRACT CHARGES	10035	
TOTAL TECHNOLOGY & EQUIPMENT			2,188	0	2,188	1,202.16	7.11	978.73	55.3%
LC350 IT POOL									
16940000	599000	IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%
TOTAL IT POOL			1,456	0	1,456	1,456.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL									
16940000	515700	ED & TRAIN	1,700	0	1,700	973.33	.00	726.67	57.3%

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6					
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
TOTAL CONF / EDUCATION & TRAVEL	1,700	0	1,700	973.33	.00	726.67	57.3%	
LC600 OPERATING EXPENSE								
16940000 521520 PREVENT PG	0	30,000	30,000	2,956.50	.00	27,043.50	9.9%	
16940000 521705 TREE SALES	13,800	0	13,800	13,798.10	.00	1.90	100.0%	
TOTAL OPERATING EXPENSE	13,800	30,000	43,800	16,754.60	.00	27,045.40	38.3%	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 VHCL MAINT	4,500	0	4,500	1,106.60	.00	3,393.40	24.6%	
2023/06/000011 06/02/2023 API	56.25	VND 008125 IN 89885		WEST CENTRAL AUTO		OIL CHANGE ON OLD	1068175	
2023/06/000208 06/09/2023 API	298.39	VND 004972 IN 00362338	230531	KWIK TRIP		ACCT# 00362338	9882	
TOTAL VEHICLE OPS & MAINTENANCE	4,500	0	4,500	1,106.60	.00	3,393.40	24.6%	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	326.14	.00	173.86	65.2%	
2023/06/000208 06/09/2023 API	39.99	VND 001982 IN 18745	33890 /1	ALL AMERICAN DO IT C		AUGER BIT	9866	
2023/06/000412 06/16/2023 API	29.99	VND 001982 IN 18745	34194 /1	ALL AMERICAN DO IT C		WEED CUTTER	9900	
2023/06/000678 06/02/2023 API	51.66	VND 000001 IN 176354		ONE TIME PAY		HIP WADERS		
2023/06/000678 06/02/2023 API	-2.19	VND 000001 IN 176355		ONE TIME PAY		HIP WADERS		
2023/06/000678 06/02/2023 API	32.80	VND 000001 IN 176356		ONE TIME PAY		HIP WADERS		
2023/06/000839 06/30/2023 API	173.89	VND 015514 IN 1LKV-CFQK-1T7P		AMAZON		OFFICE SUPPLIES	1068519	
TOTAL REPAIR & MAINTENANCE	500	0	500	326.14	.00	173.86	65.2%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	11,768.75	.00	8,406.25	58.3%	

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
2023/06/000208 06/09/2023 API	1,681.25 VND 005940	IN JULY 2023	RENT	BADGER HOUSING ASSOC	BUILDING RENT		9868	
TOTAL RENT	20,175	0	20,175	11,768.75	.00	8,406.25	58.3%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DONAT EXP	0	4,934	4,934	1,980.00	.00	2,953.86	40.1%	
TOTAL GRANTS & CONTRIBUTIONS	0	30,507	30,507	1,980.00	.00	28,526.95	6.5%	
TOTAL LAND CONSERVATION	245,514	56,617	302,131	188,399.62	7.11	113,724.22	62.4%	
TOTAL LAND CONSERVATION	245,514	56,617	302,131	188,399.62	7.11	113,724.22	62.4%	
TOTAL REVENUES	-281,696	-2,825	-284,521	-46,340.00	.00	-238,181.00		
TOTAL EXPENSES	527,210	59,442	586,652	234,739.62	7.11	351,905.22		

NATURAL RESOURCES & EXTENSION
 JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16941 P.L. 566 STRUCTURES (DAMS)	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
16941000 P.L. 566 STRUCTURES (DAMS)								
DM600 PROGRAM COSTS								
16941000 522040 FLD WRN TR	420	0	420	218.00	.00	202.00	51.9%	
2023/06/000412 06/16/2023 API	42.00 VND 001291 IN 55449002 230602			OAKDALE ELECTRIC COO FLOOD WARNING SYST			9929	
16941000 534005 PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%	
TOTAL PROGRAM COSTS	5,920	0	5,920	218.00	.00	5,702.00	3.7%	
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	218.00	.00	5,702.00	3.7%	
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	218.00	.00	5,702.00	3.7%	
TOTAL EXPENSES	5,920	0	5,920	218.00	.00	5,702.00		

NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6							
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
16943 STATE COST SHARE PROGRAM	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COI		
16943000 STATE COST SHARE PROGRAM									
16943000 435800 ST CST SHR	-109,000	0	-109,000	7,680.00	.00	-116,680.00	-7.0%*		
TOTAL UNDEFINED ROLLUP CODE	-109,000	0	-109,000	7,680.00	.00	-116,680.00	-7.0%		
CS600 PROGRAM COSTS									
16943000 534005 OPERAT EXP	6,000	0	6,000	869.79	.00	5,130.21	14.5%		
2023/06/000131 06/07/2023 CRP	30.00	REF 113823				2023/ 2093			
2023/06/000131 06/07/2023 CRP	30.00	REF 113823				2023/ 2093			
2023/06/000131 06/07/2023 CRP	-30.00	REF 113823				2023/ 2093			
2023/06/000598 06/23/2023 API	341.82	VND 001982 IN 18745 34557 /1		ALL AMERICAN DO IT C	LUNKERS REBAR LITT		9980		
TOTAL PROGRAM COSTS	6,000	0	6,000	869.79	.00	5,130.21	14.5%		
CS950 GRANTS & CONTRIBUTIONS									
16943000 579100 GRNT EXP	109,000	0	109,000	6,631.50	.00	102,368.50	6.1%		
2023/06/000839 06/30/2023 API	6,631.50	VND 003768 IN SWRM/ATC 230615		KENDALL TRUCKING	SWRM KENDALL TRUCK		1068564		
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%		
TOTAL GRANTS & CONTRIBUTIONS	109,000	100,000	209,000	6,631.50	.00	202,368.50	3.2%		
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	15,181.29	.00	90,818.71	14.3%		
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	15,181.29	.00	90,818.71	14.3%		
TOTAL REVENUES	-109,000	0	-109,000	7,680.00	.00	-116,680.00			
TOTAL EXPENSES	115,000	100,000	215,000	7,501.29	.00	207,498.71			

NATURAL RESOURCES & EXTENSION
 JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000 435800 WILDLIFE R	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-30,000	0	-30,000	.00	.00	-30,000.00	.0%	
WD600 PROGRAM COSTS								
16945000 521710 ABAT PRACT	30,000	0	30,000	4,701.06	.00	25,298.94	15.7%	
TOTAL PROGRAM COSTS	30,000	0	30,000	4,701.06	.00	25,298.94	15.7%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	4,701.06	.00	-4,701.06	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	4,701.06	.00	-4,701.06	100.0%	
TOTAL REVENUES	-30,000	0	-30,000	.00	.00	-30,000.00		
TOTAL EXPENSES	30,000	0	30,000	4,701.06	.00	25,298.94		

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: July 12, 2023
 Department: Land Conservation
 Amount: \$108,933.16
 Budget Year Amended: 2023

Does this Budget Adjustment decrease future fund balance available for Debt Service Payments in future years?
 Yes or No? No Explain: No levy dollars involved.

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

The Wildlife Abatement program is planning to install two permanent fence projects this year to protect Crimson Bog and the Grant Moseley farms from deer damage. The LCD serves as a pass through service to provide reimbursement to landowners experiencing wildlife damage. The LCD incurs the abatement cost and receives full reimbursement from the state.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16945000	435800		Wildlife Damage & Abateme	\$ 30,000.00	\$ 108,933.16	\$ 138,933.16
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 108,933.16	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16945000	521710		Abatement Practices	\$ 30,000.00	\$ 108,933.16	\$ 138,933.16
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 108,933.16	

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

July 12th, 2023 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- Village of Norwalk Emergency Action Plan – Completed on June 1st, which will be followed by information and education meeting/flyers for the residents of Norwalk.
- Tri-Creek Dam – Principle Spillway Investigation revealed stem for pond valve not functioning.
- Crossing Inventory & Assessment – Interns working with Jefferson town chair on final deliverable. Tour scheduled for July 28th looking at crossing assessment with interns and DNR.
- LCD – Positions: - Filled as of June 30th.
- Legislative Action: State budget reduced LCD staffing grant for the 2024 & 2025 years.
- Presentations/Meetings: Climate Fast Forward – American Family Insurance in Madison. Scheduling two meetings: Agriculture Advisory Committee and the CWD Task Force later this month.

Meeting Schedule:

- July 10th – AEA Modification Interview, Leon
- July 12-13th – Coon Creek Watershed Documentary being filmed
- July 13, 14th – County Conservationist meeting
- July 16-18th – NACD Summer meeting
- July 28th – Senator Testin, Stream Crossing Tour
- August 1st – Staff Meeting
- August 2nd – Private Well Water Information & Educational meetings
- August 8th – NRB Tour (Monroe County Sites)
- August 9th – Natural Resource & Extension Committee/Leon Town Board

July 2023 - Land Use Planner's Report

Roxie Anderson

Activities:

- Broadband Special Committee - Grant Projects: Participated in and provided updates on the following grant projects at the monthly Broadband Special Committee meeting.

Defense Community Infrastructure Pilot (DCIP) Program Grant – Prepared and submitted grant application on June 23, 2023. Project proposal is for approximately 200 miles of broadband fiber deployment in the six (6) townships surrounding Fort McCoy. Selected applicants will be notified in early August to prepare to enter into grant agreements.

Broadband Equity, Access, and Deployment (BEAD) workforce planning grant – Prepared and submitted interim report on June 19, 2023 and prepared and submitted detailed budget on June 30, 2023. Grant funding should become available for reimbursements by end of July.

- FEMA Hazard Mitigation Grant Program – Interns: Two summer interns were hired and started working in late May. David is completing the stream crossing inventory and assessment for Monroe County and Dirk is completing GIS work related to the open space management plan and assisting with the stream crossing inventory data reports. Quarterly report is due July 15 and a reimbursement request will be prepared.
- FEMA Building Resilient Infrastructure and Communities Grant: Quarterly report is due on July 15 and a Request for Information (RFI) for FEMA is due on July 9.
- Monitoring Stations: Station maintenance was completed on the twenty-five (25) stations currently out in the field. Maintenance included: checking cable connections, sensors, solar panels, antenna, and clearing vegetation at each station. National Weather Service started surveying flood monitoring station sites. The GIS intern will be assigned with creating an online GIS map for the County's GIS map gallery.
- Open Space Management Plan: The GIS Intern, Dirk, has completed a series of maps that will be included in the Open Space Management Plan. A meeting was held with Alison and Bob to discuss maps and management consideration. Preparation of draft plan will continue through July with goal for completion in August.

Upcoming Meetings/Trainings:

- July 7 – Environmental Health Capacity Grant update with WI Dept. of Health Services
- July 12 – Community Development Block Grant regional meeting
- July 13 – Economic Development Committee meeting

June 14th, 2023-- Soil & Water Conservationist's Report

Tom Torkelson

- We have been onsite of several projects (both NRCS & LCD).
- We have had to hold contractors back on starting dam projects due to lack of moisture.
- I have been in contact with Kelli from DATCP about job approval for later in the fall.
- I have met with a couple of landowners about future dam projects and waterways.
- I have taken Brad out a couple of times to go over the Farmland Preservation Program and what to look for as far as conservation practices on the landscape.

Lily Lefebvre

- We attended a survey training a few weeks ago with NRCS and I learned more about GPS and Total Station systems.
- We finished the transect survey last week.
- I have been going out with Kori Rogers from DATCP to learn more about how to monitor CREP easements.
- I set up two informational well water quality meetings for August 2nd for all participating landowners to attend. Kevin Masarik from UWSP Groundwater Education lab will be giving a presentation.

Forestry & Parks Report (July) – Ziegler

Forestry:

- Sale 167, New Lyme
- Timber Sale Pre-work – 2024 sales New Lyme and Lincoln
 - Lupine surveys
- WCFA Summer Tour – Juneau and Vernon
- Annual County Forest Partnership Meeting

Parks:

- Campground Revenue \$79.5k, \$1k less than 2022

Snowmobile:

- SNARS entries and approvals

Other:

- Point & Pay Demo

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6				
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS							
15200000 435700 ADM GR PRK	-27,000	0	-27,000	-30,435.38	.00	3,435.38	112.7%
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*
15200000 467200 P2000 WAR-FIREWD	-4,700	0	-4,700	-1,848.35	.00	-2,851.65	39.3%*
2023/06/000861 06/30/2023 CRP	-663.51	REF 114590	MONROE CTY PARK DEPT				
2023/06/000861 06/30/2023 CRP	-663.51	REF 114590	MONROE CTY PARK DEPT				
15200000 467200 P2002 WAR-SHLTR	-440	0	-440	-379.10	.00	-60.90	86.2%*
2023/06/000671 06/26/2023 CRP	-37.91	REF 114424	LESLIE KELLER				
2023/06/000671 06/26/2023 CRP	-37.91	REF 114424	LESLIE KELLER				
15200000 467200 P2003 WAR-CAMP	-195,000	0	-195,000	-76,682.46	.00	-118,317.54	39.3%*
2023/06/000861 06/30/2023 CRP	-25,611.37	REF 114592	MONROE CTY PARK DEPT				
2023/06/000861 06/30/2023 CRP	-25,611.37	REF 114592	MONROE CTY PARK DEPT				
15200000 467200 P2004 SNTRY PUMP	-2,600	0	-2,600	-625.60	.00	-1,974.40	24.1%*
2023/06/000861 06/30/2023 CRP	-436.02	REF 114588	MONROE CTY PARK DEPT				
2023/06/000861 06/30/2023 CRP	-436.02	REF 114588	MONROE CTY PARK DEPT				
15200000 467200 P2005 DUMP FEES	-150	0	-150	.00	.00	-150.00	.0%*
15200000 467900 OTH PARK	-500	0	-500	-50.00	.00	-450.00	10.0%*
15200000 485000 PARK DONAT	0	-225	-225	-240.00	.00	15.00	106.7%
2023/06/000655 06/21/2023 BUA	-225.00	REF					
2023/06/000861 06/30/2023 CRP	-15.00	REF 114586	MONROE CTY PARK DEPT				
2023/06/000861 06/30/2023 CRP	-15.00	REF 114586	MONROE CTY PARK DEPT				
TOTAL UNDEFINED ROLLUP CODE	-230,890	-225	-231,115	-110,260.89	.00	-120,854.11	47.7%
PK100 SALARIES & FRINGE BENEFITS							
15200000 511000 SALARIES	112,997	946	113,943	44,767.73	.00	69,175.27	39.3%
2023/06/000002 06/02/2023 PRJ	4,913.87	REF 230602					
2023/06/000390 06/16/2023 PRJ	5,029.12	REF 230616					
2023/06/000806 06/30/2023 PRJ	5,119.73	REF 230630					
2023/06/000002 06/02/2023 PRJ	4,913.87	REF 230602					
2023/06/000390 06/16/2023 PRJ	5,029.12	REF 230616					
2023/06/000806 06/30/2023 PRJ	5,119.73	REF 230630					
WARRANT=230602							
WARRANT=230616							
WARRANT=230630							
RUN=1 BI-WEEKL							
RUN=1 BI-WEEKL							
RUN=1 BI-WEEKL							

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
15200	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
15200000	PARKS								
15200000	515005	RETIREMENT	7,687	64	7,751	2,635.16	.00	5,115.84	34.0%
	2023/06/000002	06/02/2023 PRJ	269.88	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
	2023/06/000390	06/16/2023 PRJ	268.53	REF 230616			WARRANT=230616	RUN=1	BI-WEEKL
	2023/06/000806	06/30/2023 PRJ	264.50	REF 230630			WARRANT=230630	RUN=1	BI-WEEKL
15200000	515010	SOC SEC	7,009	58	7,067	2,760.67	.00	4,306.33	39.1%
	2023/06/000002	06/02/2023 PRJ	303.44	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
	2023/06/000390	06/16/2023 PRJ	310.60	REF 230616			WARRANT=230616	RUN=1	BI-WEEKL
	2023/06/000806	06/30/2023 PRJ	316.27	REF 230630			WARRANT=230630	RUN=1	BI-WEEKL
15200000	515015	MEDICARE	1,640	14	1,654	645.69	.00	1,008.31	39.0%
	2023/06/000002	06/02/2023 PRJ	70.97	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
	2023/06/000390	06/16/2023 PRJ	72.65	REF 230616			WARRANT=230616	RUN=1	BI-WEEKL
	2023/06/000806	06/30/2023 PRJ	73.98	REF 230630			WARRANT=230630	RUN=1	BI-WEEKL
15200000	515020	HLTH INS	33,119	0	33,119	14,492.51	.00	18,626.49	43.8%
	2023/06/000002	06/02/2023 PRJ	1,546.20	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
	2023/06/000390	06/16/2023 PRJ	1,539.98	REF 230616			WARRANT=230616	RUN=1	BI-WEEKL
15200000	515025	DENTAL INS	1,183	0	1,183	510.30	.00	672.70	43.1%
	2023/06/000002	06/02/2023 PRJ	108.35	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
15200000	515030	LIFE INS	28	0	28	10.98	.00	17.02	39.2%
	2023/06/000002	06/02/2023 PRJ	2.33	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
15200000	515040	WORK COMP	517	20	537	300.32	.00	236.68	55.9%
	2023/06/000002	06/02/2023 PRJ	30.40	REF 230602			WARRANT=230602	RUN=1	BI-WEEKL
	2023/06/000390	06/16/2023 PRJ	31.72	REF 230616			WARRANT=230616	RUN=1	BI-WEEKL
	2023/06/000806	06/30/2023 PRJ	32.77	REF 230630			WARRANT=230630	RUN=1	BI-WEEKL
15200000	515100	UNEMP COMP	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS			165,680	1,102	166,782	66,123.36	.00	100,658.64	39.6%

PK200 OFFICE ADMINISTRATIVE COSTS

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS							
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
15200000 531060 PRINTING	1,351	0	1,351	406.41	.00	944.59	30.1%
2023/06/000208 06/09/2023 API	15.51 VND 002162 IN 30442257			CANON FINANCIAL SERV	CONTRACT NUMBER 14		9869
2023/06/000838 06/23/2023 API	2.86 VND 006687 IN 4387288			LOFFLER COMPANIES IN	CONTRACT CHARGES		10035
TOTAL OFFICE ADMINISTRATIVE COSTS	1,401	0	1,401	406.41	.00	994.59	29.0%
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,818	0	1,818	541.01	38.34	1,238.65	31.9%
2023/06/000011 06/02/2023 API	222.05 VND 017028 IN 87319671265X05152023			AT&T MOBILITY LLC	FIRST NET ACCT# 28		1068113
2023/06/000199 06/09/2023 API	.25 VND 016567 IN 723200 MAY 2023			LVT CORP	ACCT #8100 6/1/23		1068225
2023/06/000514 06/13/2023 GEN	38.14 REF				VERIZON APRIL/MAY CREDIT		
2023/06/000514 06/13/2023 GEN	38.05 REF				VERIZON APRIL/MAY CREDIT		
15200000 553100 EQPMT SERV	171	0	171	.00	.00	171.00	.0%
TOTAL TECHNOLOGY & EQUIPMENT	1,989	0	1,989	541.01	38.34	1,409.65	29.1%
PK350 IT POOL							
15200000 599000 IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%
TOTAL IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%
PK400 CONF / EDUCATION & TRAVEL							
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200 PARKS								
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%	
PK600 PROGRAM COSTS								
15200000 534125 PARK SUPPL	2,800	0	2,800	1,684.83	.00	1,115.17	60.2%	
2023/06/000678 06/02/2023 API	116.31	VND 003366 IN 176289		WAL-MART STORES INC				
TOTAL PROGRAM COSTS	2,800	0	2,800	1,684.83	.00	1,115.17	60.2%	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTR SERV	11,335	0	11,335	759.40	.00	10,575.60	6.7%	
2023/06/000208 06/09/2023 API	409.40	VND 009220 IN 500,148880		MODERN DISPOSAL SYST		INVOICE#500,148880	1068228	
2023/06/000412 06/16/2023 API	175.00	VND 008833 IN 13378		BEST KEPT PORTABLES		INVOICE#13378 6-0	1068306	
TOTAL PROFESSIONAL SERVICES	11,335	0	11,335	759.40	.00	10,575.60	6.7%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510 VHCL MAINT	6,613	0	6,613	1,873.81	.00	4,739.19	28.3%	
2023/06/000208 06/09/2023 API	255.27	VND 004972 IN 00362338 230531		KWIK TRIP		ACCT# 00362338	9882	
2023/06/000412 06/16/2023 API	116.99	VND 000005 IN 2550588		REIMBURSEMENT			1068373	
TOTAL VEHICLE OPS & MAINTENANCE	6,613	0	6,613	1,873.81	.00	4,739.19	28.3%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG MAINT	3,000	0	3,000	221.95	.00	2,778.05	7.4%	

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6				
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL REPAIR & MAINTENANCE	3,000	0	3,000	221.95	.00	2,778.05	7.4%
PK700 UTILITIES							
15200000 522010 ELECTRIC	21,000	0	21,000	3,598.00	.00	17,402.00	17.1%
2023/06/000412 06/16/2023 API	274.00	VND 001291 IN 14105003	230602	OAKDALE ELECTRIC COO	OAKDALE ELECT/MCMU		9929
2023/06/000412 06/16/2023 API	297.00	VND 001291 IN 14105002	230602	OAKDALE ELECTRIC COO	OAKDALE ELECT/MCMU		9929
2023/06/000412 06/16/2023 API	375.00	VND 001291 IN 14105004	230602	OAKDALE ELECTRIC COO	OAKDALE ELECT/MCMU		9929
2023/06/000412 06/16/2023 API	311.00	VND 001291 IN 14105005	230602	OAKDALE ELECTRIC COO	OAKDALE ELECT/MCMU		9929
2023/06/000412 06/16/2023 API	406.00	VND 001291 IN 14105006	230602	OAKDALE ELECTRIC COO	OAKDALE ELECT/MCMU		9929
2023/06/000412 06/16/2023 API	36.00	VND 001291 IN 14105001	230602	OAKDALE ELECTRIC COO	OAKDALE ELECT/MCMU		9929
	<u>1699.00</u>						
TOTAL UTILITIES	21,000	0	21,000	3,598.00	.00	17,402.00	17.1%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200 DONAT EXP	0	6,654	6,654	.00	.00	6,653.80	.0%
2023/06/000655 06/21/2023 BUA	225.00	REF			PARK		
TOTAL GRANTS & CONTRIBUTIONS	0	6,654	6,654	.00	.00	6,653.80	.0%
TOTAL PARKS	-15,447	7,531	-7,916	-33,627.12	38.34	25,672.58	424.3%
TOTAL PARKS	-15,447	7,531	-7,916	-33,627.12	38.34	25,672.58	424.3%
TOTAL REVENUES	-230,890	-225	-231,115	-110,260.89	.00	-120,854.11	
TOTAL EXPENSES	215,443	7,756	223,199	76,633.77	38.34	146,526.69	

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15300 SNOWMOBILE	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15300000 SNOWMOBILE								
15300000 435700 SNOWMOBILE	-481,300	0	-481,300	-80,927.35	.00	-400,372.65	16.8%*	
2023/06/000004 06/01/2023 CRP	-34,622.35 REF 113583		STATE OF WISCONSIN-D			PK - SNOWMOBILE GRANT		
TOTAL UNDEFINED ROLLUP CODE	-481,300	0	-481,300	-80,927.35	.00	-400,372.65	16.8%	
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100 GRNTS CNTR	481,300	0	481,300	40,000.00	.00	441,300.00	8.3%	
TOTAL GRANTS & CONTRIBUTIONS	481,300	0	481,300	40,000.00	.00	441,300.00	8.3%	
TOTAL SNOWMOBILE	0	0	0	-40,927.35	.00	40,927.35	100.0%	
TOTAL SNOWMOBILE	0	0	0	-40,927.35	.00	40,927.35	100.0%	
TOTAL REVENUES	-481,300	0	-481,300	-80,927.35	.00	-400,372.65		
TOTAL EXPENSES	481,300	0	481,300	40,000.00	.00	441,300.00		

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6					
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910000 FORESTRY								
16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%*	
16910000 468100 FOREST RV	-65,000	0	-65,000	-25,468.34	.00	-39,531.66	39.2%*	
2023/06/000506 06/20/2023 CRP	-745.75 REF 114281							
2023/06/000506 06/20/2023 CRP	-1,995.00 REF 114283	LAMBERT FOREST PRODU			2023/ 2095 FY - FORESTRY REVENUE - STATE			
16910000 468109 FOREST LN	-30,000	0	-30,000	-7,191.01	.00	-22,808.99	24.0%*	
2023/06/000506 06/20/2023 CRP	-213.06 REF 114281							
2023/06/000506 06/20/2023 CRP	-570.00 REF 114283	LAMBERT FOREST PRODU			2023/ 2095 FY - FORESTRY REVENUE - STATE			
16910000 468120 TREE PLNT	-500	0	-500	-180.00	.00	-320.00	36.0%*	
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-32,839.35	.00	-63,910.65	33.9%	
FY100 SALARIES & FRINGE BENEFITS								
16910000 511000 SALARIES	45,290	70	45,360	22,234.44	.00	23,125.56	49.0%	
2023/06/000002 06/02/2023 PRJ	1,676.13 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	1,695.90 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000806 06/30/2023 PRJ	1,755.27 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
16910000 515005 RETIREMENT	2,936	5	2,941	1,422.34	.00	1,518.66	48.4%	
2023/06/000002 06/02/2023 PRJ	113.97 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	115.32 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000806 06/30/2023 PRJ	119.35 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
16910000 515010 SOC SEC	2,810	4	2,814	1,363.20	.00	1,450.80	48.4%	
2023/06/000002 06/02/2023 PRJ	102.71 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	103.92 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000806 06/30/2023 PRJ	107.55 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
16910000 515015 MEDICARE	658	1	659	318.87	.00	340.13	48.4%	
2023/06/000002 06/02/2023 PRJ	24.02 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	24.30 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000806 06/30/2023 PRJ	25.15 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
16910000 515020 HLTH INS	13,169	0	13,169	6,655.65	.00	6,513.35	50.5%	
2023/06/000002 06/02/2023 PRJ	548.66 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	554.90 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
16910000 515025 DENTAL INS	471	0	471	230.70	.00	240.30	49.0%	
2023/06/000002 06/02/2023 PRJ	38.45 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
16910000 515030 LIFE INS	10	0	10	4.98	.00	5.02	49.8%	
2023/06/000002 06/02/2023 PRJ	.83 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
16910000 515040 WORK COMP	502	10	512	242.85	.00	269.15	47.4%	
2023/06/000002 06/02/2023 PRJ	18.24 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL		
2023/06/000390 06/16/2023 PRJ	18.46 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL		
2023/06/000806 06/30/2023 PRJ	19.14 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	65,846	90	65,936	32,473.03	.00	33,462.97	49.2%	
FY200 OFFICE ADMINISTRATIVE COSTS								
16910000 531000 OFFIC SUPL	200	0	200	197.70	.00	2.30	98.9%	
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%	
16910000 531060 PRINTING	106	0	106	94.32	.00	11.68	89.0%	
2023/06/000208 06/09/2023 API	15.51 VND 002162 IN 30442257					CANON FINANCIAL SERV CONTRACT NUMBER 14	9869	
2023/06/000412 06/16/2023 API	23.11 VND 017766 IN C1FE5113-0093					COLUMN SOFTWARE INVOICE#C1F35133-0	9909	
2023/06/000838 06/23/2023 API	3.07 VND 006687 IN 4387288					LOFFLER COMPANIES IN CONTRACT CHARGES	10035	

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NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16910 FORESTRY									
16910000 532500 DUES	2,050	0	2,050	2,044.16	.00	5.84	99.7%		
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	0	2,406	2,336.18	.00	69.82	97.1%		
FY300 TECHNOLOGY & EQUIPMENT									
16910000 553100 EQPMT SERV	176	0	176	.00	.00	176.00	.0%		
TOTAL TECHNOLOGY & EQUIPMENT	176	0	176	.00	.00	176.00	.0%		
FY350 IT POOL									
16910000 599000 IT POOL	225	0	225	225.00	.00	.00	100.0%		
TOTAL IT POOL	225	0	225	225.00	.00	.00	100.0%		
FY400 CONF / EDUCATION & TRAVEL									
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%		
16910000 533010 CONF/SEM	942	0	942	.00	.00	942.00	.0%		
TOTAL CONF / EDUCATION & TRAVEL	1,042	0	1,042	.00	.00	1,042.00	.0%		
FY600 PROGRAM COSTS									
16910000 521455 BOUD MAINT	2,000	0	2,000	279.50	.00	1,720.50	14.0%		

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NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06			JOURNAL DETAIL 2023 6 TO 2023 6					
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000	521730 SITE CONV	4,250	0	4,250	48.23	.00	4,201.77	1.1%
	2023/06/000678 06/02/2023 API	48.23 VND	017212 IN	176322	CHS			
16910000	534120 FOREST SUP	3,110	0	3,110	655.47	.00	2,454.53	21.1%
	TOTAL PROGRAM COSTS	9,360	0	9,360	983.20	.00	8,376.80	10.5%
FY617 REPAIR & MAINTENANCE								
16910000	524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%
	TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%
FY619 ROAD MAINTENANCE								
16910000	523530 RD MAINT	2,800	0	2,800	.00	.00	2,800.00	.0%
	TOTAL ROAD MAINTENANCE	2,800	0	2,800	.00	.00	2,800.00	.0%
FY950 GRANTS & CONTRIBUTIONS								
16910000	579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%
	TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%
FY960 LOAN PAYMENTS								
16910000	569600 LOAN PAY	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%
	2023/06/000674 06/26/2023 GEN	-64,500.00	REF					
	2023/06/000839 06/30/2023 API	64,500.00	VND 001356 IN	370-0000030341				
							REVERSE PROJECT LOAN PAYABLE	
							WI DEPARTMENT OF NAT INVOICE#370-000003	1068646

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NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
TOTAL LOAN PAYMENTS	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%	
TOTAL FORESTRY	16,355	90	16,445	16,418.77	.00	26.23	99.8%	
TOTAL FORESTRY	16,355	90	16,445	16,418.77	.00	26.23	99.8%	
TOTAL REVENUES	-96,750	0	-96,750	-32,839.35	.00	-63,910.65		
TOTAL EXPENSES	113,105	90	113,195	49,258.12	.00	63,936.88		

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NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-54,000	0	-54,000	-60,870.76	.00	6,870.76	112.7%	
16913000 435800 DIME-AN-AC	-350	0	-350	-345.48	.00	-4.52	98.7%*	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-75,350	0	-75,350	-61,216.24	.00	-14,133.76	81.2%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%*	
TOTAL GRANTS & CONTRIBUTIONS	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%	
TOTAL REVENUES	-75,350	0	-75,350	-61,216.24	.00	-14,133.76		
TOTAL EXPENSES	27,000	698	27,698	30,435.38	.00	-2,737.30		

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NATURAL RESOURCES & EXTENSION
JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916 FIRE SUPPRESSION							

16916000 FIRE SUPPRESSION

FIG00 PROGRAM COSTS

16916000 534005 OPERAT EXP	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
2023/06/000208 06/09/2023 API	2,586.25	VND 001356 IN 370-0000029856		WI DEPARTMENT OF NAT INVOICE# 370-00000 1068280			
TOTAL PROGRAM COSTS	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	2,586.25	.00	2,413.75	51.7%
TOTAL EXPENSES	5,000	0	5,000	2,586.25	.00	2,413.75	

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NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16919 FORESTRY ACQUISITION	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

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NATURAL RESOURCES & EXTENSION JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
17620	CAPITAL OUTLAY - PARKS								
17620620 CAPITAL OUTLAY - PARKS									
PK815 CAPITAL OUTLAY									
17620620	580500 BUILDINGS	315,086	53,729	368,815	42,298.30	.00	326,516.71	11.5%	
	2023/06/000412 06/16/2023 API	36,697.55	VND 017872 IN APP #1	3/27 - 5/30	RHI LLC		MCMULLEN BLDG PROJ	1068374	
	TOTAL CAPITAL OUTLAY	315,086	53,729	368,815	42,298.30	.00	326,516.71	11.5%	
	TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	42,298.30	.00	326,516.71	11.5%	
	TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	42,298.30	.00	326,516.71	11.5%	
	TOTAL EXPENSES	315,086	53,729	368,815	42,298.30	.00	326,516.71		