



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday, June 14th, 2023 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, David Pierce, Doug Rogalla, Joey Esterline, Todd Sparks, Paul Zastoupil

Committee Members Absent:

Also Present: Tonya Townsell, Bob Micheel, Chad Ziegler, Adam Hady, April Anderson, Eric Ressel, Tom Torkelson, Lily Lefebvre, David Ellefson, Dirk Lueck, Phil Peterson, Kurt Rassmussen, Connie Weedman
This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:30 a.m. by Chair Nodji VanWychen

Public Comment Period – A personal letter was shared by Connie Weedman regarding her feelings about harvesting timber at the Tri-Creek property.

Approve Minutes from the May 10th, 2023 Meeting. The committee reviewed the minutes.
A motion was made by D. Rogalla to approve the meeting minutes, Second by D. Pierce. Motion carries 6-0.

Local History Room/Wegner Grotto Report (Roll) – Not Present, Report Attached

- Report – see attached
- Financial reports – see attached

Deke Slayton/Bike Museum (Young) – Not Present, No Report

- Shared email that a quarterly report will be provided starting in July

Extension Office Business (Hady)

- Reviewed May Expenditures - see attached
- 4-H Position – filled, Jason Hornickel who will start on July 31st
- Extension Educator Reports (A. Anderson) – Report Attached

Motion made by D. Pierce to approve Extension reports as presented. Second by D. Rogalla. Motion carries 6-0.

Fort McCoy Update (Townsell)

- Army Birthday is June 14th
- Armed Forces Day Open House was a success, Natural Resources booth seemed popular
- STEM Academy training, 80 students attended
- Wood turtle and eagle monitoring continue, no eaglets, and butterfly surveys
- Spring turkey season complete, 90 turkeys harvested
- Monroe County Invasive Species working Group training to be held at Fort McCoy on June 15th

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- Completed fish population estimates, stream shocking surveys, lake water quality tests

NRCS Report (E. Ressel)

- CSP applications are approved
- 5 forestry obligations due by the end of July
- 26 Field assessments done
- CRP has 15 – 20 prairie projects
- HEL compliance is due end of June

Wildlife Abatement (Peterson)

- 2 wolves have been collared, 1 hit by car and killed
- Bears are becoming an increasing issue, more seen and hit by cars
- Review and approve budget adjustment for two exclusion fence projects

Motion made by D. Rogalla to approve budget adjustment. Second by D. Pierce. Motion carries 6-0

Little La Crosse River Water Quality Assessment (K. Rassmussen) ~~K. Peterson~~

- Data collected at 4 sites
- Monitored water temperature, water chemistry, fish survey, qualitative habitat
- Found mostly brown trout and white sucker fish
- Little La Crosse River high in phosphorus and sediment delivery, final report should be available this winter

Land Conservation Department (Micheel)

- Review May Expenditures –see attached
- LCD – Director’s Report see attached
- Introduced Lily Lefebvre, new Soil and Water Conservation Specialist, and David Ellefson, and Dirk Lueck, summer interns
- Agronomist position filled, Brad Robson will begin June 30th
- Shared the Village of Norwalk, flood emergency action plan – see attached
- Land Use Planner Report (R. Anderson) – Not present -see attached
- Soil & Water Conservationist Reports (Torkelson, Lefebvre) presented cost share approval for critical area stabilization for Kopka property- see attached

Motion made by D. Rogalla to approve cost share approval. Second by J. Esterline. Motion carries 6-0

Forestry & Parks (C. Ziegler)

- Forestry and Parks Updates – see attached
- Working on an electronic payment and reservation system
- Shared timber sale bids – see attached

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- Noted that timber bids were down compared to last year
- Comment – a community member asked if the coordinates rather than the legal description could be listed on the bids form for the bid location

Motion made by D. Pierce to accept high bid for each tract. Second by D. Rogalla. Motion carries 6-0

- Presented information on Lake States Forest Management Bat Habitat Conservation Plan – see attached
- Forestry and Parks Financials- see attached

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report

Adjourn 11:16 am - Next Meeting: Wednesday July 12, 2023 @8:30 a.m.
At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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*Bringing history to life
since 1976.*

MCLHR Director's Report, May 2023

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Processed newly accessioned collections (cataloged, photographed, assigned storage spaces, etc.)
- Coordinated school group visits and provided educational programming to multiple school groups, a total of 400 students from Tomah, Sparta, and N.O.W. schools
- Attended special strategic planning meeting between County Supervisors and Department Heads
- Continued working with WebTeam to create new website (located and provided images; suggested necessary changes; had on-site training session to learn how to work on the website ourselves)
- Promoted and hosted May 11 public program about the 1942 expansion of Camp McCoy and removal of families (press release, radio interview, eblast); 130 people attended
- Constructed a quilt frame out of PVC pipe and created a label for the Gulf War quilt to bring to Armed Forces Day at Ft. McCoy; installed same quilt in History Room to have on display
- Participated in Ft. McCoy Armed Forces Day; nearly 300 people stopped at our booth and played the History Trivia Game
- Trained new Community Service "volunteer" with landscaping around the Museum Building and Grotto; met with him multiple times to provide direction
- Transported the Grotto lawnmower to and from Sparta repair shop
- Trained new lawnmower person with the nuances of mowing the Grotto grounds and watering plants
- Attended special Econ./Dev. subcommittee meeting about promoting the county
- Raked up needles and old mulch at the Grotto; put down new mulch
- Attended ground-breaking event at the Sparta Free Library
- Updated several educational program slide shows

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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~~15120000 LOCAL HISTORY ROOM~~

15120000 492800 TRNSF HIST	-34,970	0	-34,970	-12,496.11	.00	-22,473.89	35.7%
2023/05/000131 05/08/2023 CRP	-4,041.53 REF 112739		STATE BANK - LOCAL H			APRIL 2023 EXPENSES	

~~15120000 SALARIES & BENEFITS~~

15120000 511000 SALARIES	112,555	197	112,752	39,587.62	.00	73,164.38	35.1%
2023/05/000038 05/05/2023 PRJ	4,260.13 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	4,280.34 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	7,656	13	7,669	2,633.75	.00	5,035.25	34.3%
2023/05/000038 05/05/2023 PRJ	283.28 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	283.28 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	6,980	12	6,992	2,385.64	.00	4,606.36	34.1%
2023/05/000038 05/05/2023 PRJ	256.85 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	258.10 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,634	3	1,637	557.88	.00	1,079.12	34.1%
2023/05/000038 05/05/2023 PRJ	60.07 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	60.36 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	31,840	0	31,840	13,152.89	.00	18,687.11	41.3%
2023/05/000038 05/05/2023 PRJ	1,326.62 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	1,326.62 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	1,062	0	1,062	433.80	.00	628.20	40.8%
2023/05/000038 05/05/2023 PRJ	86.76 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
15120000 515030 LIFE INS	18	0	18	7.50	.00	10.50	41.7%
2023/05/000038 05/05/2023 PRJ	1.50 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515040 WORK COMP	66	-1	65	22.54	.00	42.46	34.7%
2023/05/000038 05/05/2023 PRJ	2.42 REF 230505					WARRANT=230505	RUN=1 BI-WEEKL
2023/05/000454 05/19/2023 PRJ	2.44 REF 230519					WARRANT=230519	RUN=1 BI-WEEKL
PRADO PROGRAM COSTS							
15120000 534005 OPERAT EXP	30,000	0	30,000	12,779.99	17.46	17,202.55	42.7%
2023/05/000038 05/05/2023 PRJ	8.13 REF 230505					WARRANT=230505	RUN=1 BI-WEEKL
2023/05/000291 05/12/2023 API	65.00 VND 004182	IN 23 MEMBERSHIP DUES				WI HISTORICAL FOUNDA ANNUAL MEMBERSHIP	1067910
2023/05/000291 05/12/2023 API	54.00 VND 004796	IN 2609 230505				EVANS PRINT & MEDIA NEWSPAPER SUBSCRIP	9730
2023/05/000291 05/12/2023 API	247.50 VND 004796	IN 2023-62581				EVANS PRINT & MEDIA AD IN 2023 GO MONR	9730
2023/05/000454 05/19/2023 PRJ	8.13 REF 230519					WARRANT=230519	RUN=1 BI-WEEKL
2023/05/000473 05/19/2023 API	.98 VND 002764	IN 640371361				CENTURYLINK COMMUNIC SHORETEL INTEGRATI	1067934
2023/05/000473 05/19/2023 API	149.90 VND 015514	IN 1VGF-HWQH-6343				AMAZON	1067920
2023/05/000600 05/03/2023 API	76.91 VND 015513	IN 174683				PCARD: USPS	MERCH; 63 GEN POST
2023/05/000600 05/03/2023 API	12.00 VND 015513	IN 174684				PCARD: USPS	MERCH
2023/05/000600 05/03/2023 API	15.95 VND 015513	IN 174685				PCARD: USPS	MERCH
2023/05/000620 05/26/2023 API	503.32 VND 001004	IN 570314				TRI-STATE BUSINESS M	QRT CHARGE & OVERC 1068096
2023/05/000620 05/26/2023 API	459.95 VND 015514	IN 1YR9-MCG1-JYYC				AMAZON	AMAZON 1068034
2023/05/000620 05/26/2023 API	106.69 VND 017778	IN 301284843 230504				CONNECT PARENT CORP	TELEPHONE/INTERNET 1068043
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	59,065.50	17.46	97,982.04	37.6%
TOTAL LOCAL HISTORY ROOM	156,841	224	157,065	59,065.50	17.46	97,982.04	37.6%
TOTAL REVENUES	-34,970	0	-34,970	-12,496.11	.00	-22,473.89	
TOTAL EXPENSES	191,811	224	192,035	71,561.61	17.46	120,455.93	

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15121000 WEGNER GROTTTO	-50,000	0	-50,000	.00	.00	-50,000.00	.0%	
15121000 492800 TRNSF GROTT	-50,000	0	-50,000	.00	.00	-50,000.00	.0%	
15121000 524720 HR520 GROTTTO MNT	4,673	0	4,673	911.52	568.18	3,193.30	31.7%	
2023/05/000038 05/05/2023 PRJ	35.64	REF 230505				WARRANT=230505 RUN=1 BI-WEEKL		
2023/05/000291 05/12/2023 API	289.90	VND 001982 IN 17710 873123/1				ALL AMERICAN DO IT C MULCH AT GROTTTO	9720	
2023/05/000291 05/12/2023 API	79.07	VND 009405 IN 52-4158345-3 230424				XCEL ENERGY ELECTRIC USE AT GR	1067916	
2023/05/000291 05/12/2023 API	90.10	VND 010414 IN 110104				BLACK RIVER PORTABLE PORTABLE TOILET	1067810	
2023/05/000291 05/12/2023 API	172.74	VND 016184 IN 640436				OUTDOOR SERVICES LAWN TREATMENT	1067861	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	259.38	195.00	49,545.62	.9%	
2023/05/000038 05/05/2023 PRJ	11.88	REF 230505				WARRANT=230505 RUN=1 BI-WEEKL		
2023/05/000291 05/12/2023 API	247.50	VND 004796 IN 2023-62580				EVANS PRINT & MEDIA GROTTTO AD IN 2023	9730	
TOTAL WEGNER GROTTTO	4,673	0	4,673	1,170.90	763.18	2,738.92	41.4%	
TOTAL WEGNER GROTTTO	4,673	0	4,673	1,170.90	763.18	2,738.92	41.4%	
TOTAL REVENUES	-50,000	0	-50,000	.00	.00	-50,000.00		
TOTAL EXPENSES	54,673	0	54,673	1,170.90	763.18	52,738.92		

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05			JOURNAL DETAIL 2023 5 TO 2023 5					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600000 UW-EXTENSION-OFFICE								
15600000 467700 OTH EXT RV	-900	0	-900	.00	.00	-900.00	.0%	
UO100 SALARIES & FRINGE BENEFITS								
15600000 511000 SALARIES	53,242	212	53,454	18,200.43	.00	35,253.57	34.0%	
2023/05/000038 05/05/2023 PRJ	1,955.20	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
2023/05/000454 05/19/2023 PRJ	1,955.20	REF 230519			WARRANT=230519	RUN=1 BI-WEEKL		
15600000 515005 RETIREMENT	3,056	14	3,070	1,235.80	.00	1,834.20	40.3%	
2023/05/000038 05/05/2023 PRJ	132.95	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
2023/05/000454 05/19/2023 PRJ	132.95	REF 230519			WARRANT=230519	RUN=1 BI-WEEKL		
15600000 515010 SOC SEC	3,303	13	3,316	1,128.40	.00	2,187.60	34.0%	
2023/05/000038 05/05/2023 PRJ	121.22	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
2023/05/000454 05/19/2023 PRJ	121.22	REF 230519			WARRANT=230519	RUN=1 BI-WEEKL		
15600000 515015 MEDICARE	774	3	777	263.92	.00	513.08	34.0%	
2023/05/000038 05/05/2023 PRJ	28.35	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
2023/05/000454 05/19/2023 PRJ	28.35	REF 230519			WARRANT=230519	RUN=1 BI-WEEKL		
15600000 515025 DENTAL INS	855	0	855	349.50	.00	505.50	40.9%	
2023/05/000038 05/05/2023 PRJ	69.90	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
15600000 515030 LIFE INS	18	0	18	7.50	.00	10.50	41.7%	
2023/05/000038 05/05/2023 PRJ	1.50	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
15600000 515040 WORK COMP	32	-1	31	10.37	.00	20.63	33.5%	
2023/05/000038 05/05/2023 PRJ	1.11	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		
2023/05/000454 05/19/2023 PRJ	1.11	REF 230519			WARRANT=230519	RUN=1 BI-WEEKL		

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							

UO200 OFFICE ADMINISTRATIVE COSTS

15600000 531000 OFFIC SUPL	3,500	0	3,500	119.45	21.70	3,358.85	4.0%
2023/05/000600 05/03/2023 API	13.78 VND 003366 IN 174551				WAL-MART STORES INC	MISC OFFICE SUPPLI	
15600000 531050 POSTAGE	1,400	0	1,400	453.81	.00	946.19	32.4%
2023/05/000600 05/03/2023 API	13.33 VND 004796 IN 174550				EVANS PRINT & MEDIA	SHIPPING CANNER TE	
2023/05/000600 05/03/2023 API	8.13 VND 015513 IN 174549				PCARD: USPS	CERTIFIED LETTER	
15600000 532000 BK/PUB/SUB	800	0	800	.00	.00	800.00	.0%

UO300 TECHNOLOGY & EQUIPMENT

15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%
15600000 522025 TELEPHONE	200	0	200	15.82	.00	184.18	7.9%
2023/05/000055 05/05/2023 API	3.23 VND 016567 IN 723300		APRIL 2023	LVT CORP		ACCT #8100 5/1/23	1067725
15600000 553100 EQUIP SERV	2,910	0	2,910	614.66	.00	2,295.34	21.1%
2023/05/000473 05/19/2023 API	22.34 VND 006687 IN 4357667					LOFFLER COMPANIES IN CONTRACT CHARGES	9782

UO350 IT POOL

15600000 599000 IT POOL	186	0	186	186.00	.00	.00	100.0%
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UO400 CONF / EDUCATION & TRAVEL

15600000 533200 MILEAGE	200	0	200	3.00	.00	197.00	1.5%
2023/05/000454 05/19/2023 PRJ	3.00 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15600 UW-EXTENSION-OFFICE	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	23,088.66	21.70	47,206.64	32.9%	
TOTAL UW-EXTENSION-OFFICE	70,076	241	70,317	23,088.66	21.70	47,206.64	32.9%	
TOTAL REVENUES	-900	0	-900	.00	.00	-900.00		
TOTAL EXPENSES	70,976	241	71,217	23,088.66	21.70	48,106.64		

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MAY 2023

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	57,350	0	57,350	.00	.00	57,350.00	.0%	
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,000	0	1,000	.00	.00	1,000.00	.0%	
15610000 533200 MILEAGE	4,725	0	4,725	148.50	.00	4,576.50	3.1%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	148.50	.00	62,976.50	.2%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	148.50	.00	62,976.50	.2%	
TOTAL EXPENSES	63,125	0	63,125	148.50	.00	62,976.50		

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15620 UW-PROGRAM - NON-LAPSING								
15620613 HEALTH & WELL BEING								
15620613 467700 HLTH WELL	0	-939	-939	-939.00	.00	.00	100.0%	
2023/05/000587 05/17/2023 BUA	-257.25	REF			HEALTH & WELL BEING			
EP600 PROGRAM COSTS								
15620613 579100 HLTH & WEL	0	9,189	9,189	14.82	.00	9,174.43	.2%	
2023/05/000587 05/17/2023 BUA	257.25	REF			HEALTH & WELL BEING			
TOTAL HEALTH & WELL BEING	0	8,250	8,250	-924.18	.00	9,174.43	-11.2%	

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YTH DEV RV	0	-1,236	-1,236	-1,688.09	.00	452.59	136.6%
2023/05/000048 05/04/2023 CRP	-126.10 REF	112635	4H MEMBERS				
2023/05/000048 05/04/2023 CRP	-164.91 REF	112636	ORNES FAMILY				
2023/05/000048 05/04/2023 CRP	-117.93 REF	112637	4H MEMBERS				
2023/05/000048 05/04/2023 CRP	-43.65 REF	112638	4H MEMBERS				
2023/05/000587 05/17/2023 BUA	-560.00 REF						

EP600 PROGRAM COSTS

15620615 579100 CONTR EXP	0	10,988	10,988	111.62	1,694.33	9,181.57	16.4%
2023/05/000587 05/17/2023 BUA	560.00 REF						
TOTAL YOUTH DEVELOPMENT AGENT	0	9,752	9,752	-1,576.47	1,694.33	9,634.16	1.2%
TOTAL UW-PROGRAM - NON-LAPSING	0	18,002	18,002	-2,500.65	1,694.33	18,808.59	-4.5%
TOTAL REVENUES	0	-2,175	-2,175	-2,627.09	.00	452.59	
TOTAL EXPENSES	0	20,177	20,177	126.44	1,694.33	18,356.00	

April Anderson

Monroe County Nutrition Coalition

Members provided updates. Members were asked to complete a Harvest of the Month survey. The results will help inform our next annual cycle. We are also working on updating the Food and Nutrition Resources pamphlet. We discussed the Monroe County Dairy Breakfast. Finally we began brainstorming ideas for National Fruits and Vegetables Month in September.

Monroe County Mental Health Coalition

There was not a meeting during the month of May. We focused on Mental Health Awareness Month activities. Our 3rd annual Mindful Movement for Mental Wellness event wrapped up on May 31st. We had thirty people participate and five people won prizes!

HEAL (Healthy Eating, Active Living)

I've been busy preparing for my nutrition lessons that will take place on six consecutive Wednesdays at the Cashton Public library. My first lesson will be on June 7th.

Dates have been scheduled for me to provide nutrition information, activities, and resources at the Sparta Farmers Market in July, August, and September.

FoodWise

I completed my FY24 programming workbook.

Summer nutrition lessons with Herrman Elementary's WIN program have been scheduled. I will be working with Kindergarten, first, and second grade students during the month of July.

On Monday, May 22nd I picked up where I had

left off with nutrition lessons with second graders at Herrman Elementary's WIN After School Program. The students learned about fruit and were able to sample dried banana chips. On Tuesday, May 30th the students learned about dairy and were able to sample greek yogurt. Both taste tests were a big hit with the students! My last lesson with these students will be June 5th.

StrongBodies

After class participants have been learning about a wide variety of topics including container gardening, snacks, mental health, and asparagus. The current virtual session will wrap up on June 28th.

HCE

Each year I help to create activity sheets for the Wisconsin Bookworms Reading program. The activity sheets include suggestions for how to engage children before reading a book, while reading the book, and after the book as well. Also, there are activities for children to try at home and additional book recommendations that follow the same theme. HCE clubs in Monroe County participate in this wonderful program!

Monroe County Dairy Breakfast

This Saturday, June 3rd I will be again be working with the Monroe County Dairy Promotions group to provide blender bike smoothies! Last year was cold, but fortunately this year looks like it will be warm.

Health Matters Newspaper Column

I submitted four articles to the newspaper in May. The first article addressed arthritis including the symptoms, types, risk factors and

April Anderson

treatments for this condition. The second article detailed the benefits of getting physical activity outdoors and included some activity suggestions. The third article discussed melanoma including how it develops and specific warning signs to watch for. The fourth article described the benefits of eating asparagus, tips for utilizing this healthy vegetable, and a recipe.

Professional Development

- 2023 Cornell University International Systems Thinking Virtual Conference
- Indigenous Food Systems Panel Webinar
- Simple Exercises to Keep Your Joints & Body Strong
- Go NAPSACC-So You Want to Start a Garden webinar

Coming Soon

- June 13th- Nutrition Coalition meeting
- June 15th- Mental Health Coalition meeting
- June 22nd- RTIC meeting
- June 23rd- Suicide Prevention Task Force meeting

NATURAL RESOURCES & EXTENSION

MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/CUL	
16940000 LAND CONSERVATION								
16940000 432750 NRCS AGRMT	-69,511	0	-69,511	.00	.00	-69,511.00	.0%	
16940000 435528 COVID/ARPA	0	0	0	-960.00	.00	960.00	100.0%	
16940000 435800 SOIL WAT R	-156,919	0	-156,919	.00	.00	-156,919.00	.0%	
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%	
16940000 468120 TREE SALES	-15,000	0	-15,000	-14,072.00	.00	-928.00	93.8%	
2023/05/000005 05/01/2023 CRP	-24.00	REF 112414	ANN SPRAIN		TREE SALES			
2023/05/000005 05/01/2023 CRP	-150.00	REF 112415	MATTHEW LEE		TREE SALES			
2023/05/000005 05/01/2023 CRP	-40.00	REF 112416	MICHAEL CRAWFORD		TREE SALES			
2023/05/000005 05/01/2023 CRP	-30.00	REF 112417	BODO NEMEC		TREE SALES			
2023/05/000005 05/01/2023 CRP	-20.00	REF 112418	DAVID WINIECKI		TREE SALES			
2023/05/000005 05/01/2023 CRP	-41.00	REF 112419	DAVID WINIECKI		TREE SALES			
2023/05/000005 05/01/2023 CRP	-47.00	REF 112420	WARREN KASTBERG		TREE SALES			
2023/05/000005 05/01/2023 CRP	-48.00	REF 112421	TIM ACKERMAN		TREE SALES			
2023/05/000005 05/01/2023 CRP	-56.00	REF 112422	SADEANA MILLER		TREE SALES			
2023/05/000005 05/01/2023 CRP	-24.00	REF 112423	GENO VALENTINO		TREE SALES			
2023/05/000005 05/01/2023 CRP	-676.00	REF 112424	TREE SALES		TREE SALES			
2023/05/000010 05/02/2023 CRP	-48.00	REF 112459	PETER FOSS		TREE SALES			
2023/05/000048 05/04/2023 CRP	-100.00	REF 112569	ROBIN COENEN		TREE SALES			
2023/05/000442 05/17/2023 CRP	-30.00	REF 113134	DIANE WILSON		TREE SALES			
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,450.00	.00	-550.00	96.9%	
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%	
16940000 485000 DONATION	0	-2,825	-2,825	-2,825.00	.00	.00	100.0%	
LC100 SALARIES & FRINGE BENEFITS								
16940000 511000 SALARIES	352,896	-973	351,923	118,345.66	.00	233,577.34	33.6%	
2023/05/000038 05/05/2023 PRJ	9,618.48	REF 230505			WARRANT=230505	RUN=1 BI-WEEKL		

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940000	LAND CONSERVATION								
16940000	511000 SALARIES								
	2023/05/000454 05/19/2023 PRJ	9,618.44	REF 230519						
16940000	515005 RETIREMENT	23,999		-66	23,933	7,045.55	.00	16,887.45	29.4%
	2023/05/000038 05/05/2023 PRJ	654.06	REF 230505						
	2023/05/000454 05/19/2023 PRJ	654.06	REF 230519						
16940000	515010 SOC SEC	21,883		-61	21,822	7,312.23	.00	14,509.77	33.5%
	2023/05/000038 05/05/2023 PRJ	593.69	REF 230505						
	2023/05/000454 05/19/2023 PRJ	593.69	REF 230519						
16940000	515015 MEDICARE	5,120		-14	5,106	1,710.07	.00	3,395.93	33.5%
	2023/05/000038 05/05/2023 PRJ	138.84	REF 230505						
	2023/05/000454 05/19/2023 PRJ	138.84	REF 230519						
16940000	515020 HLTH INS	68,704		0	68,704	18,613.84	.00	50,090.16	27.1%
	2023/05/000038 05/05/2023 PRJ	1,864.99	REF 230505						
	2023/05/000454 05/19/2023 PRJ	1,864.99	REF 230519						
16940000	515025 DENTAL INS	2,260		0	2,260	686.70	.00	1,573.30	30.4%
	2023/05/000038 05/05/2023 PRJ	137.34	REF 230505						
16940000	515030 LIFE INS	108		0	108	33.00	.00	75.00	30.6%
	2023/05/000038 05/05/2023 PRJ	6.00	REF 230505						
16940000	515040 WORK COMP	3,611		49	3,660	1,203.24	.00	2,456.76	32.9%
	2023/05/000038 05/05/2023 PRJ	93.82	REF 230505						
	2023/05/000454 05/19/2023 PRJ	93.82	REF 230519						
LC200 OFFICE ADMINISTRATIVE COSTS									
16940000	531000 OFFIC SUPL	750		0	750	226.89	.00	523.11	30.3%

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05			JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI		
16940 LAND CONSERVATION									
16940000 531050 POSTAGE	450	0	450	.00	.00	450.00	.0%		
16940000 532500 DUES	2,110	0	2,110	1,664.00	.00	446.00	78.9%		
16940000 539075 PROMO	1,000	0	1,000	201.80	.00	798.20	20.2%		
2023/05/000600 05/03/2023 API	-94.78	VND 017212 IN 174707		CHS					
2023/05/000600 05/03/2023 API	90.83	VND 017212 IN 174708		CHS					
							REFUND TO REMOVE TAX RECHARGED ITEMS AF		
LC300 TECHNOLOGY & EQUIPMENT									
16940000 522025 TELEPHONE	1,367	0	1,367	265.46	278.32	823.22	39.8%		
2023/05/000055 05/05/2023 API	8.08	VND 016567 IN 713300 APRIL 2023		LVT CORP		ACCT #8100 5/1/23	1067724		
16940000 553100 EQUIP SERV	821	0	821	524.68	.00	296.32	63.9%		
2023/05/000473 05/19/2023 API	26.69	VND 006687 IN 4357667					LOFFLER COMPANIES IN CONTRACT CHARGES 9782		
LC350 IT POOL									
16940000 599000 IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%		
LC400 CONF / EDUCATION & TRAVEL									
16940000 515700 ED & TRAIN	1,700	0	1,700	973.33	.00	726.67	57.3%		
LC600 OPERATING EXPENSE									
16940000 521520 PREVENT PG	0	30,000	30,000	2,956.50	.00	27,043.50	9.9%		

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
16940000 521705 TREE SALES	13,800	0	13,800	13,798.10	.00	1.90	100.0%	
2023/05/000054 05/05/2023 API	22.00 VND 002130 IN 4959			SPARTA COOP SERVICES	TREE PLANTER TIRE		1067753	
2023/05/000054 05/05/2023 API	2,290.50 VND 016083 IN 300154 230502			PAINT CREEK LLC	TREE NURSERY		1067740	
2023/05/000054 05/05/2023 API	3,729.50 VND 017501 IN M0331 230215			WHEELER NURSERY	TREE NURSERY		1067777	
2023/05/000473 05/19/2023 API	6,611.10 VND 016065 IN INV5272			SCHUMACHER'S NURSERY	TREE NURSERY		1067995	
LC616 VEHICLE OPS & MAINTENANCE								
16940000 524510 VHCL MAINT	4,500	0	4,500	751.96	56.25	3,691.79	18.0%	
2023/05/000291 05/12/2023 API	133.80 VND 004972 IN 00362338 230430			KWIK TRIP	ACCT# 00362338		1067840	
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	10,087.50	.00	10,087.50	50.0%	
2023/05/000054 05/05/2023 API	1,681.25 VND 005940 IN JUNE 2023 RENT			BADGER HOUSING ASSOC	BUILDING RENT		9692	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DONAT EXP	0	4,934	4,934	1,980.00	.00	2,953.86	40.1%	
TOTAL LAND CONSERVATION	245,514	56,617	302,131	143,496.51	334.57	158,299.87	47.6%	
TOTAL LAND CONSERVATION	245,514	56,617	302,131	143,496.51	334.57	158,299.87	47.6%	
TOTAL REVENUES	-281,696	-2,825	-284,521	-46,340.00	.00	-238,181.00		
TOTAL EXPENSES	527,210	59,442	586,652	189,836.51	334.57	396,480.87		



NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
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16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	420	0	420	176.00	.00	244.00	41.9%
2023/05/000473 05/19/2023 API	43.00	VND 001291 IN 55449002	230502	OAKDALE ELECTRIC COO FLOOD WARNING SYST		1067981	
16941000 534005 PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	176.00	.00	5,744.00	3.0%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	176.00	.00	5,744.00	3.0%
TOTAL EXPENSES	5,920	0	5,920	176.00	.00	5,744.00	

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/ COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-109,000	0	-109,000	7,680.00	.00	-116,680.00	-7.0%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	0	6,000	497.97	.00	5,502.03	8.3%	
2023/05/000054 05/05/2023 API	50.00 VND 006456 IN	NOTORY T.TORKELSON	WEST BEND MUTUAL INS	NOTARY BOND FOR TO		1067775		
2023/05/000054 05/05/2023 API	50.00 VND 006456 IN	NOTORY T.ANTONNEAU	WEST BEND MUTUAL INS	NOTARY BOND		1067776		
2023/05/000473 05/19/2023 API	19.74 VND 001982 IN	18745 33057 /1	ALL AMERICAN DO IT C	FIELD SUPPLIES		9769		
2023/05/000600 05/03/2023 API	98.39 VND 000001 IN	174710	ONE TIME PAY	CHEST WADERS				
2023/05/000600 05/03/2023 API	115.84 VND 015889 IN	174709	THEISENS OF WISCONSIN	FENCE POSTS/BOLTS				
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	109,000	0	109,000	.00	.00	109,000.00	.0%	
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	8,177.97	.00	97,822.03	7.7%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	8,177.97	.00	97,822.03	7.7%	
TOTAL REVENUES	-109,000	0	-109,000	7,680.00	.00	-116,680.00		
TOTAL EXPENSES	115,000	100,000	215,000	497.97	.00	214,502.03		

NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/CUL
16945	WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE R	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
WD600 PROGRAM COSTS								
16945000	521710 ABAT PRACT	30,000	0	30,000	4,701.06	.00	25,298.94	15.7%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	4,701.06	.00	-4,701.06	100.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	4,701.06	.00	-4,701.06	100.0%
	TOTAL REVENUES	-30,000	0	-30,000	.00	.00	-30,000.00	
	TOTAL EXPENSES	30,000	0	30,000	4,701.06	.00	25,298.94	

June 14th, 2023 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- Agricultural Enterprise Area (AEA) Modification – Looking to add Leon Township to the Scenic Ridge & Valley AEA. This would allow landowners in Leon Township to sign a Farmland Preservation agreement for income tax credits. Randy Kelly is leading the charge and secured 50 landowner signatures. Attending Town meeting seeking approval for the modification before County Board next month.
- Well Water Sampling Program– Coordinating an information an educational day with UW-Stevens Point for Monroe County residents who participated in the well water testing program offered by the LCD/Health Dept. over the past few years. PFAS, allocating ARPA funds to sample 6 wells in the town of Angelo, working with Town officials & DNR on sites as a result of the Fort McCoy airport PFAS source.
- Village of Norwalk Emergency Action Plan – Completed on June 1st, which will be followed by information and education for the residents of Norwalk.
- Tri-Creek Dam – Plan to conduct principle spillway investigation with NRCS engineers in June 15th.
- Crossing Inventory & Assessment – DNR provided training to staff, Dave (Intern) is cleaning up the town crossing assessment and working with Dirk (Intern) to create a deliverable product for town supervisors.
- June CCTF Meeting – Presentations were provided by Bobbi Joe Fisher (WDNR) on Monroe County crossing assessments and next steps, Jared Tessman (EM) spoke on the Village of Norwalk emergency action plan, Kirstin Teston (WL&W) highlighted the climate hub web site and I spoke about the dam decommissioning plan for the Coon Creek watershed.
- Brinkman Canoe/Kayak Dedication – Held after the CCTF meeting with county officials, dept. heads, and Al Brinkman's family. Story in the Monroe County Herald.
- LCD – Positions: - 2 interns and the Soil & Water Conservationist Specialist started their jobs.
 - Conservation Agronomist – Open
- Legislative Action: Monroe County Supports Assembly Bill 222 which provides funding through a two tier system. First tier would fund hydraulic studies, inventory & assessments for the municipal crossings (bridges, culverts) and other various planning efforts. The 2nd tier would provide funding to upgrade crossings and implement stream and wetland restoration practices, etc.
- Presentations/Meetings: Richland County Flood Resiliency group, Dairy Breakfast, fielding numerous calls about groundwater and flood issues.

Meeting Schedule:

- June 15th – MCISWG Field Day at Fort McCoy
- June 21st – DATCP interview with Randy Kelly on the propose AEA
- June 22nd – Special County Board Meeting
- June 23rd – Climate Fast Forward Presentation – American Family
- June 27th – WI Land & Water
- July 4th – Staff Meeting
- July 12th – Natural Resource & Extension Committee/Leon Town Board

Village of Norwalk, WI

Flood

Emergency Action Plan



Norwalk is set in a beautiful valley, surrounded by hills, farms, and forests. The very topography that makes our town so beautiful also makes it vulnerable to flood.

McCrary Lake (also known as Norwalk Pond or Tri-creek Dam), just north of Norwalk, feeds Moore Creek, which gave Norwalk several severe floods before the construction of the dam in 1975. Dams can overflow or fail however. And if it fails, the town of Norwalk is at risk.

The Village has developed an emergency action plan to provide advance warning to the Village residents in case of dam failure and/or extreme flooding.

ACTION PLAN



Sensors

Located at the dam
Provides real time water levels to the Village and Monroe County Emergency Management



Notification Systems

When water levels are at dangerous heights, be aware:

- Sirens
- Push or text Notification
- Village's Personnel



Shelter Locations

St. Augustine Catholic Church

St. Jacob's Lutheran Church (former)

PREPARE

1

Stay connected on social media
Be aware of warning systems
Avoid low lying areas during flood events

2

Familiarize with the flood shadow map
Make "Go-bags" with basic necessities and documents

3

Be a neighborhood captain to help inform and help others prepare and evacuate



For more information, please contact NAME at PHONE NUMBER

Monroe County Dispatch
911 or 608-269-8712

Norwalk

Fire Chief - Jim Stoikes - 608-633-2811
Police Officer - Officer Dave Jones - 608-343-1600
Village President - Levi Helgren - 608-855-0521
Director of Public Works - Henry Vian - 608-633-0504
Interpreter - Nidia Alcantar - 608-633-5682

Stay updated on Facebook!



Flood Map and Shelters

The shaded area is the potential flood area in the case of a dam breach.

St. Jacob Lutheran Church (former)
 100 Mc Gary St,
 Norwalk, WI 54648
 Douglas Gnewikow:
 608-343-0907



St. Augustine Catholic Church
 W109 Co Hwy U,
 Norwalk, WI 54648
 Father Michael Klos:
 608-632-2316

June 2023 - Land Use Planner's Report

Roxie Anderson

Activities:

- Broadband Special Committee - Grant Projects: Participated in and provided updates on the following grant projects at the monthly Broadband Special Committee meeting.

Defense Community Infrastructure Pilot (DCIP) Program Grant – Presented proposed grant project to Fort McCoy Garrison Commander and staff and received approval for endorsement letter and to move forward with grant application. Grant application needs to be completed by June 23, 2023.

Broadband Equity, Access, and Deployment (BEAD) workforce planning grant – Attended and participated in Public Service Commission's, "Internet for All" listening session. Final detailed budget and interim report will be submitted on June 19, 2023.

- FEMA Hazard Mitigation Grant Program – Interns: Two summer interns were hired and started working in late May. David, will complete the stream crossing inventory and assessment for Monroe County and Dirk, will complete GIS work related to watershed planning and hazard mitigation projects.
- Monitoring Stations: A rain gauge was installed at the Kendall Village site along the Baraboo River. One station will be sent back for technical support and repair. Twenty-five stations are currently reporting data. National Weather Service has provided an update that they will start surveying flood monitoring station sites this summer. The GIS intern will be assigned with creating an online GIS map for the County's GIS map gallery.
- Tri-Creek Land Use Plan: Held a meeting to provide a presentation on 2023 forestry management plans for the Tri-Creek Property. Updates were also provide on the Norwalk Emergency Action Plan, UW-Stevens Point harvesting plan, and the Tri-Creek Land Use Plan.

Upcoming Meetings/Trainings:

- June 7 – Climate Change Task Force meeting
- June 7 – Public Service Commission BEAD grant open session meeting
- June 20 – Broadband Special Committee meeting
- June 27 – Land Information Council meeting

June 14th, 2023-- Soil & Water Conservationist's Report

Tom Torkelson

- We have had a couple of our projects for the summer that have started in the last month.
- I have been working on FPP walkovers, I still have four left to compete.
- Surveying with Mic and designs have been much of my focus lately.
- I have been taking Dave out to show him what I do on the day to day in the field.
- I am going to start working with Lily to help her get familiar with our programs and engineering.
- Lily and I will be out to do a few streambank surveys and one dam survey coming up.
- I will also be starting the transect survey with Lily shortly.



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: June 14th

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Sherry Kopka (Fishing Easement)	Critical Area Stabilization (342)	ATC	5,305.20
Sherry Kopka	Critical Area Stabilization (342)	SWRM	6,631.50

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

Forestry & Parks Report (June) – Ziegler

Forestry:

- Sale 167, New Lyme
- Timber Sale Work – Tri Creek
- Invasive Treatments – Lafayette, New Lyme, Lincoln

Parks:

- Campground Revenue \$56k, even with 2022
- Shower Building update

Snowmobile:

-
-

Other:

- Department Head Meeting
- Tri Creek Meeting

Lake States Forest Management Bat Habitat Conservation Plan Summary

January 2023

Background

- Populations of cave hibernating bats in precipitous decline due to a white-nose syndrome (WNS).
 - WNS discovered in WI in 2014 and is now widespread in all known hibernacula.
- When USFWS listed the northern long-eared bat (NLEB) as Threatened in 2015 they specifically identified forest management as a potential source of take for the species.
 - During the summer these species utilize trees for maternity colonies and day roosts and they forage in forested areas.
- NLEB, Tri-colored bat and possibly little brown bat (LBB) will be listed as endangered due the impacts of WNS, and any take of an endangered species is prohibited. WI will need an incidental take permit to continue forest management activities.
- WI, MI, MN have jointly developed the Lake States Forest Management Bat Habitat Conservation Plan to obtain a federal Incidental Take Permit under the Endangered Species Act (ESA) section 10 requesting authorization for the incidental take of bats during forest management activities.
- Permit expected to be issued March 2023.

Covered Species:

- Northern Long-eared Bat
 - Federally endangered as of 3/31/2023
- Tri-colored Bat
 - Federal listing expected in 2023
- Little Brown Bat
 - Under review for federal listing by USFWS

Covered Activities and Required Conservation Actions:

- Timber harvest and related forest practices:
 - Implement state tree retention guidelines.
 - 150 ft year-round buffer around known maternity roost trees.
 - 0.25 mile buffer around known hibernacula entrances.
 - No harvest except where objective is improving habitat for bats.
- Prescribed fire:
 - Ensure wind will carry smoke away from the entrance(s) of hibernacula.
 - Prohibit prescribed burns within 150 feet of known occupied maternity roost trees during pup season (June 1–July 31).
 - Reduce fire intensity within 0.25 miles of hibernacula entrances during spring and fall.
- Maintenance of existing permanent forestry roads and recreational trails on public lands:
 - Refers to maintenance that requires tree cutting on permanent roads maintained by WI DNR or County Forests (not DOT roads).
 - Remove trees from October 1 to March 1 within 150 feet of a known maternity roost.
 - Remove trees from October 15 to March 31 or from May 15 to August 15 within 2.5 miles of a known hibernaculum.
 - Removal of hazard trees always allowed.

- Construction of new permanent forestry roads and recreational trails on public lands:
 - Refers to permanent roads maintained by WI DNR or County Forests for the purpose of supporting land management and public recreation (not DOT roads).
 - Temporary roads built to support a specific management project and then closed are covered as a forestry practice.
 - No removal of large-diameter trees (i.e., 9 inches dbh) during pup season (June 1 – July 31).
 - No new roads and trails within 150 feet of a known occupied maternity roost tree.
 - No new roads or trails within 0.25 miles of a known hibernaculum entrance year round.
 - Remove trees from October 15 to March 31 or from May 15 to August 15 within 2.5 miles of a known hibernaculum.

- Other conservation strategies:
 - Bat management zones on state lands:
 - Protected areas, no management June 1 to July 31
 - Already designated as protected wilderness areas, wild river areas, old growth areas, wild areas in WISFIRS
 - Maintain hibernacula entrances on DNR lands:
 - Gates, remove obstructions
 - Provide a way for other landowners to receive take authorization through the HCP.

Landowner Enrollment Program:

- Landowners who meet certain criteria can receive incidental take coverage by joining WDNR's permit.
- All County Forests are eligible.
- Acreage threshold for private landowners:
 - 10,000 acres for NLEB and TCB.
 - 500 acres for LBB (if LBB is listed as endangered).
 - Below these acreage thresholds risk of taking bats during management is extremely low/insignificant.
- Applicant owns lands (of any size) containing a known roost or known hibernaculum entrance.
- LEP application and agreement are in development.
- Goal to have eligible landowners enrolled by end of March 2023.
- WI DNR will hire a Bat HCP Coordinator to help guide folks through the process and handle annual reporting requirements.
- Annual Reporting Requirements:
 - Total acres of timber harvest - if possible, broken out by even-aged, uneven-aged, intermediate and salvage harvests
 - Acres of Rx Fire in forest or brushland
 - Possibly miles of newly constructed permanent roads or trails.

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2023

JOURNAL DETAIL 2023 5 TO 2023 5

FOR 2023 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI.
15200000 PARKS							
15200000 PARKS							
15200000 435700 ADM GR PRK	-27,000	0	-27,000	-30,435.38	.00	3,435.38	112.7%
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%
15200000 467200 P2000 WAR-FIREWD	-4,700	0	-4,700	-1,184.84	.00	-3,515.16	25.2%
2023/05/000701 05/31/2023 CRP	-1,184.84 REF 113442	MONROE COUNTY PARK D			PK - FIREWOOD		
15200000 467200 P2002 WAR-SHLTR	-440	0	-440	-341.19	.00	-98.81	77.5%
2023/05/000701 05/31/2023 CRP	-37.91 REF 113438	MONROE COUNTY PARK D			PK - SHELTER RESERVATIONS		
15200000 467200 P2003 WAR-CAMP	-195,000	0	-195,000	-51,071.09	.00	-143,928.91	26.2%
2023/05/000701 05/31/2023 CRP	-28,905.21 REF 113443	MONROE COUNTY PARK D			PK - CAMPING REGISTRATIONS		
15200000 467200 P2004 SNTRY PUMP	-2,600	0	-2,600	-189.58	.00	-2,410.42	7.3%
2023/05/000701 05/31/2023 CRP	-189.58 REF 113435	MONROE COUNTY PARK D			PK - SANITARY PUMPING		
15200000 467200 P2005 DUMP FEES	-150	0	-150	.00	.00	-150.00	.0%
15200000 467900 OTH PARK	-500	0	-500	-50.00	.00	-450.00	10.0%
15200000 485000 PARK DONAT	0	0	0	-225.00	.00	225.00	100.0%
2023/05/000701 05/31/2023 CRP	-25.00 REF 113436	MONROE COUNTY PARK D			PK - DONATIONS		
2023/05/000701 05/31/2023 CRP	-200.00 REF 113444	BRADLEY MULHOLLAND O			PK - DONATIONS		
PK100 SALARIES & FRINGE BENEFITS							
15200000 511000 SALARIES	112,997	946	113,943	29,705.01	.00	84,237.99	26.1%
2023/05/000038 05/05/2023 PRJ	4,628.88 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	4,721.90 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2023

FOR 2023 05			JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL		
15200000 515005 RETIREMENT	7,687	64	7,751	1,832.25	.00	5,918.75	23.6%		
2023/05/000038 05/05/2023 PRJ	269.88 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
2023/05/000454 05/19/2023 PRJ	266.51 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL			
15200000 515010 SOC SEC	7,009	58	7,067	1,830.36	.00	5,236.64	25.9%		
2023/05/000038 05/05/2023 PRJ	285.77 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
2023/05/000454 05/19/2023 PRJ	291.58 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL			
15200000 515015 MEDICARE	1,640	14	1,654	428.09	.00	1,225.91	25.9%		
2023/05/000038 05/05/2023 PRJ	66.84 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
2023/05/000454 05/19/2023 PRJ	68.20 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL			
15200000 515020 HLTH INS	33,119	0	33,119	11,406.33	.00	21,712.67	34.4%		
2023/05/000038 05/05/2023 PRJ	1,546.20 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
2023/05/000454 05/19/2023 PRJ	1,530.61 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL			
15200000 515025 DENTAL INS	1,183	0	1,183	401.95	.00	781.05	34.0%		
2023/05/000038 05/05/2023 PRJ	108.35 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
15200000 515030 LIFE INS	28	0	28	8.65	.00	19.35	30.9%		
2023/05/000038 05/05/2023 PRJ	2.33 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
15200000 515040 WORK COMP	517	20	537	205.43	.00	331.57	38.3%		
2023/05/000038 05/05/2023 PRJ	27.13 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL			
2023/05/000454 05/19/2023 PRJ	28.20 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL			
15200000 515100 UNEMP COMP	1,500	0	1,500	.00	.00	1,500.00	.0%		
PK200 OFFICE ADMINISTRATIVE COSTS									
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%		
15200000 531060 PRINTING	1,351	0	1,351	388.04	.00	962.96	28.7%		
2023/05/000473 05/19/2023 API	305.00 VND 003374 IN 138-HSAT-7QXB6B '23				DEPT OF HEALTH SERVI	INVOICE#138 HSAT-7	1067944		
2023/05/000473 05/19/2023 API	2.41 VND 006687 IN 4357667				LOFFLER COMPANIES IN	CONTRACT CHARGES	9782		

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
PK300 TECHNOLOGY & EQUIPMENT								
15200000 522025 TELEPHONE	1,818	0	1,818	242.52	222.05	1,353.43	25.6%	
2023/05/000055 05/05/2023 API	.25 VND 016567 IN 723200 APRIL 2023			LVT CORP		ACCT #8100 5/1/23	1067725	
15200000 553100 EQPMT SERV	171	0	171	.00	.00	171.00	.0%	
PK350 IT POOL								
15200000 599000 IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%	
PK400 CONF / EDUCATION & TRAVEL								
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%	
PK600 PROGRAM COSTS								
15200000 534125 PARK SUPPL	2,800	0	2,800	1,568.52	.00	1,231.48	56.0%	
2023/05/000054 05/05/2023 API	54.96 VND 001982 IN 18790 44266 /3			ALL AMERICAN DO IT C INVOICE#43117/3 4-			9690	
2023/05/000054 05/05/2023 API	18.87 VND 001982 IN 18790 43117 /3			ALL AMERICAN DO IT C INVOICE#43117/3 4-			9690	
2023/05/000291 05/12/2023 API	52.50 VND 001825 IN 11306			JOHNSON & SONS EXCAV INVOICE#11306 5-3-			1067838	
2023/05/000473 05/19/2023 API	657.21 VND 002958 IN 917221-00			NETWORK SERVICES COM INVOICE#917221 PAR			1067980	
2023/05/000600 05/03/2023 API	71.48 VND 000001 IN 174648			ONE TIME PAY				
2023/05/000600 05/03/2023 API	53.98 VND 003465 IN 174646			O'REILLY AUTO PARTS				
2023/05/000600 05/03/2023 API	14.98 VND 006654 IN 174645			ACE HARDWARE - TOMAH				
2023/05/000620 05/26/2023 API	171.43 VND 001982 IN 18790 45278 /3			ALL AMERICAN DO IT C INVOICE # 45278/3,			9824	
2023/05/000620 05/26/2023 API	182.70 VND 001982 IN 18790 45304 /3			ALL AMERICAN DO IT C INVOICE # 45278/3,			9824	
2023/05/000620 05/26/2023 API	179.66 VND 015514 IN 1YKR-CHCH-1WC3			AMAZON AMAZON ORDER-PARK			1068034	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTR SERV	11,335	0	11,335	175.00	.00	11,160.00	1.5%	
2023/05/000620 05/26/2023 API	175.00 VND 008833 IN I2773			BEST KEPT PORTABLES		INVOICE#12773 5-1	1068040	

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15200000 PARKS

PK616 VEHICLE OPS & MAINTENANCE

15200000 524510	VHCL MAINT	6,613	0	6,613	1,501.55	.00	5,111.45	22.7%
2023/05/000291	05/12/2023 API	130.05	VND 004972 IN 00362338	230430				
2023/05/000600	05/03/2023 API	41.98	VND 003465 IN 174646		KWIK TRIP	ACCT# 00362338		1067840
2023/05/000600	05/03/2023 API	63.43	VND 015889 IN 174682		O'REILLY AUTO PARTS			
2023/05/000600	05/03/2023 API	38.13	VND 016677 IN 174647		THEISENS OF WISCONSIN			
2023/05/000620	05/26/2023 API	753.21	VND 016904 IN 6557 & 6558		ADVANCE STORES COMP			
					PROVISION PARTNERS C INVOICE #6557, INV			1068079

PK617 REPAIR & MAINTENANCE

15200000 524505	BLDG MAINT	3,000	0	3,000	221.95	.00	2,778.05	7.4%
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PK700 UTILITIES

15200000 522010	ELECTRIC	21,000	0	21,000	1,899.00	.00	19,101.00	9.0%
2023/05/000291	05/12/2023 API	103.00	VND 001291 IN 14105003	230502	OAKDALE ELECTRIC COO METER #'S	14105001		1067858
2023/05/000291	05/12/2023 API	246.00	VND 001291 IN 14105002	230502	OAKDALE ELECTRIC COO METER #'S	14105001		1067858
2023/05/000291	05/12/2023 API	205.00	VND 001291 IN 14105004	230502	OAKDALE ELECTRIC COO METER #'S	14105001		1067858
2023/05/000291	05/12/2023 API	393.00	VND 001291 IN 14105005	230502	OAKDALE ELECTRIC COO METER #'S	14105001		1067858
2023/05/000291	05/12/2023 API	222.00	VND 001291 IN 14105006	230502	OAKDALE ELECTRIC COO METER #'S	14105001		1067858
2023/05/000291	05/12/2023 API	36.00	VND 001291 IN 14105001	230502	OAKDALE ELECTRIC COO METER #'S	14105001		1067858

PK950 GRANTS & CONTRIBUTIONS

15200000 579200	DONAT EXP	0	6,429	6,429	.00	.00	6,428.80	.0%
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TOTAL PARKS		-15,447	7,531	-7,916	-30,257.43	222.05	22,119.18	379.4%
TOTAL PARKS		-15,447	7,531	-7,916	-30,257.43	222.05	22,119.18	379.4%
TOTAL REVENUES		-230,890	0	-230,890	-83,497.08	.00	-147,392.92	
TOTAL EXPENSES		215,443	7,531	222,974	53,239.65	222.05	169,512.10	

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2023

JOURNAL DETAIL 2023 5 TO 2023 5

FOR 2023 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15300 SNOWMOBILE							
15300000 SNOWMOBILE							
15300000 435700 SNOWMOBILE	-481,300	0	-481,300	-46,305.00	.00	-434,995.00	9.6%
5M950 GRANTS & CONTRIBUTIONS							
15300000 579100 GRNTS CNTR	481,300	0	481,300	40,000.00	.00	441,300.00	8.3%
TOTAL SNOWMOBILE	0	0	0	-6,305.00	.00	6,305.00	100.0%
TOTAL SNOWMOBILE	0	0	0	-6,305.00	.00	6,305.00	100.0%
TOTAL REVENUES	-481,300	0	-481,300	-46,305.00	.00	-434,995.00	
TOTAL EXPENSES	481,300	0	481,300	40,000.00	.00	441,300.00	

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FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16910000 FORESTRY

16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%
16910000 468100 FOREST RV	-65,000	0	-65,000	-22,727.59	.00	-42,272.41	35.0%
2023/05/000701 05/31/2023 CRP	-1,995.00 REF 113446	LAMBERT FOREST PRODU				FY - FORESTRY REVENUE - STATE	
16910000 468109 FOREST LN	-30,000	0	-30,000	-6,407.95	.00	-23,592.05	21.4%
2023/05/000701 05/31/2023 CRP	-570.00 REF 113446	LAMBERT FOREST PRODU				FY - FORESTRY REVENUE - STATE	
16910000 468120 TREE PLNT	-500	0	-500	-180.00	.00	-320.00	36.0%
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES	45,290	70	45,360	17,107.14	.00	28,252.86	37.7%
2023/05/000038 05/05/2023 PRJ	1,676.13 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	1,725.61 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	2,936	5	2,941	1,073.70	.00	1,867.30	36.5%
2023/05/000038 05/05/2023 PRJ	113.97 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	117.34 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
16910000 515010 SOC SEC	2,810	4	2,814	1,049.02	.00	1,764.98	37.3%
2023/05/000038 05/05/2023 PRJ	102.71 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	105.74 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	
16910000 515015 MEDICARE	658	1	659	245.40	.00	413.60	37.2%
2023/05/000038 05/05/2023 PRJ	24.02 REF 230505					WARRANT=230505 RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	24.73 REF 230519					WARRANT=230519 RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2023

JOURNAL DETAIL 2023 5 TO 2023 5

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 515020 HLTH INS	13,169	0	13,169	5,552.09	.00	7,616.91	42.2%
2023/05/000038 05/05/2023 PRJ	548.66 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	564.25 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL	
16910000 515025 DENTAL INS	471	0	471	192.25	.00	278.75	40.8%
2023/05/000038 05/05/2023 PRJ	38.45 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL	
16910000 515030 LIFE INS	10	0	10	4.15	.00	5.85	41.5%
2023/05/000038 05/05/2023 PRJ	.83 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL	
16910000 515040 WORK COMP	502	10	512	187.01	.00	324.99	36.5%
2023/05/000038 05/05/2023 PRJ	18.24 REF 230505				WARRANT=230505	RUN=1 BI-WEEKL	
2023/05/000454 05/19/2023 PRJ	18.80 REF 230519				WARRANT=230519	RUN=1 BI-WEEKL	
FY200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFIC SUPL	200	0	200	197.70	.00	2.30	98.9%
2023/05/000054 05/05/2023 API	125.00 VND 001356 IN WU101532				WI DEPARTMENT OF NAT INVOICE#	WU101532	1067784
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
16910000 531060 PRINTING	106	0	106	52.63	.00	53.37	49.7%
2023/05/000473 05/19/2023 API	2.35 VND 006687 IN 4357667				LOFFLER COMPANIES IN CONTRACT CHARGES		9782
16910000 532500 DUES	2,050	0	2,050	2,044.16	.00	5.84	99.7%
FY300 TECHNOLOGY & EQUIPMENT							
16910000 553100 EQPMT SERV	176	0	176	.00	.00	176.00	.0%
FY350 IT POOL							
16910000 599000 IT POOL	225	0	225	225.00	.00	.00	100.0%

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NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910000 FORESTRY									
FY400 CONF / EDUCATION & TRAVEL									
16910000	515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000	533010 CONF/SEM	942	0	942	.00	.00	942.00	.0%	
FY600 PROGRAM COSTS									
16910000	521455 BOUD MAINT	2,000	0	2,000	279.50	.00	1,720.50	14.0%	
16910000	521730 SITE CONV	4,250	0	4,250	.00	.00	4,250.00	.0%	
16910000	534120 FOREST SUP	3,110	0	3,110	655.47	.00	2,454.53	21.1%	
	2023/05/000620 05/26/2023 API	1.69	VND 001982 IN 18790	33171 /1	ALL AMERICAN	DO IT C INVOICE#33171/1	5	9823	
FY617 REPAIR & MAINTENANCE									
16910000	524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	
FY619 ROAD MAINTENANCE									
16910000	523530 RD MAINT	2,800	0	2,800	.00	.00	2,800.00	.0%	
FY950 GRANTS & CONTRIBUTIONS									
16910000	579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%	

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NATURAL RESOURCES & EXTENSION
MAY 2023

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FOR 2023 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
FY060 LOAN PAYMENTS							
16910000 569600 LOAN PAY	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%
TOTAL FORESTRY	16,355	90	16,445	12,790.39	.00	3,654.61	77.8%
TOTAL FORESTRY	16,355	90	16,445	12,790.39	.00	3,654.61	77.8%
TOTAL REVENUES	-96,750	0	-96,750	-29,315.54	.00	-67,434.46	
TOTAL EXPENSES	113,105	90	113,195	42,105.93	.00	71,089.07	

Monroe County



NATURAL RESOURCES & EXTENSION MAY 2023

FOR 2023 05			JOURNAL DETAIL 2023 5 TO 2023 5				
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE / COL
16913000 FORESTRY STATE AID							
16913000 435700 ADM GR FOR	-54,000	0	-54,000	-60,870.76	.00	6,870.76	112.7%
16913000 435800 DIME-AN-AC	-350	0	-350	-345.48	.00	-4.52	98.7%
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%
FS950 GRANTS & CONTRIBUTIONS							
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%
FY950 GRANTS & CONTRIBUTIONS							
16913000 579100 GRNT EXP	27,000	0	27,000	30,435.38	.00	-3,435.38	112.7%
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	-30,780.86	.00	-16,871.06	64.6%
TOTAL REVENUES	-75,350	0	-75,350	-61,216.24	.00	-14,133.76	
TOTAL EXPENSES	27,000	698	27,698	30,435.38	.00	-2,737.30	

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/ COL	
16916 FIRE SUPPRESSION								
16916000 FIRE SUPPRESSION								
FIG00 PROGRAM COSTS								
16916000 534005 OPERAT EXP	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00		



NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05 JOURNAL DETAIL 2023 5 TO 2023 5

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

Monroe County



NATURAL RESOURCES & EXTENSION
MAY 2023

FOR 2023 05		JOURNAL DETAIL 2023 5 TO 2023 5						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
17620 CAPITAL OUTLAY - PARKS								
17620620 CAPITAL OUTLAY - PARKS								
PK815 CAPITAL OUTLAY								
17620620 580500 BUILDINGS	315,086	53,729	368,815	5,600.75	.00	363,214.26	1.5%	
2023/05/000473 05/19/2023 API	806.00	VND 004646 IN PROGRESS	BILL 230401 SCHMITZ TODD J			MCMULLEN PARK-SHOW	1067994	
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	5,600.75	.00	363,214.26	1.5%	
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	5,600.75	.00	363,214.26	1.5%	
TOTAL EXPENSES	315,086	53,729	368,815	5,600.75	.00	363,214.26		