



MONROE COUNTY
PLANNING & ZONING DEPARTMENT
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Director-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: July 17, 2023
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656
***(Please use the South Side/Oak Street Entrance)

SUBJECT MATTER TO BE CONSIDERED Discussion and possible action of the following:

a. Roll Call

b. Possible Corrections and Approval of June 19, 2023 Meeting Minutes.

c. Public Hearings

Application of Steve Waldner for a **conditional use permit** for a small business for sorting on property located at 8877 Ellsworth Rd in part of the SW $\frac{1}{4}$, SE $\frac{1}{4}$, Section 8, T18N, R1W, 3.05 acres in the Town of LaGrange, Tax Parcel ID# 020-00198-0000. The adjoining land use is agriculture.

A petition by Lynn Buhl for a **change of zoning** district from Business to R3-Rural Residential for a parcel of land located at 3033 Acorn Ave, Sparta, WI, in the NW $\frac{1}{4}$ -NW $\frac{1}{4}$, Section 13, T19N, R5W, tax parcel # 026-01163-5500, Town of Little Falls, Monroe County, 5.213 acres, described as follows:

Lot 1 of 10 CSM 235 recorded as Document #450632.

d. Sanitation & Zoning Dept Questions & Updates

Sanitation and Zoning Permit fees

Zoning Code Changes

-sign locations

-navigability determination fee

-"front" yard setback

e. Dog Control Dept Questions & Updates

f. 2024 Budget

g. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments

h. Set Date for Next Meeting, Possible Agenda Items.

i. Adjournment

James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

6-19-2023

Sanitation/Planning & Zoning/Dog Control

Meeting called to order at 6:00 P.M. by Cedric Schnitzler in the Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street.

Present: Cedric Schnitzler, Todd Sparks, Mary Cook, and Zach Zebell.

Absent: James Kuhn

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Director

Possible Corrections and Approval of May 15, 2023 Meeting Minutes.

Discussion was held.

A **motion** was made by Zach Zebell, seconded by Mary Cook, to approve the minutes from the May 15, 2023 meeting. Motion carried: 4-0.

Public Hearings:

Application of Cataract Essential Services, Inc for a **conditional use permit** for a multi-purpose use community center at 6070 State Hwy 27, Sparta, WI, in part of the NW ¼ of NE ¼, Section 34, T19N, R4W, Town of Little Falls, Tax Parcel ID# 026-01506-0000, 026-01505-2000, 13.98 acres. The adjoining land use is residential, business and woodlands.

Alison spoke on behalf of the applicant. She stated that there are no immediate plans for remodeling. They are proposing to use the building as is. A letter was received from the Town of Little Falls recommending approval.

Discussion was held.

A **motion** was made by Mary Cook, seconded by Todd Sparks, to approve the application for Cataract Essential Services, Inc for a **conditional use permit** for a multi-purpose use community center at 6070 State Hwy 27, Sparta, WI, in part of the NW ¼ of NE ¼, Section 34, T19N, R4W, Town of Little Falls. Motion carried: 4-0.

A petition by Bobby and Jennifer Huntington, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcels of land at 18844 Icestorm Rd, Sparta, WI, in the SE ¼, SW ¼, Sec.34, T17N, R04W, tax parcels # 040-01140-0007 and #040-01140-0008, Town of Sparta, total acres 7.41.

Bobby Huntington was present. He wants to change the zoning so he can build a house and shed utilizing the reduced setbacks in the R-3 Rural Residential Zoning District. Clarence Justin, Town of Sparta Supervisor was present representing the Town and stated that the Town of Sparta had no issues with this.

Discussion was held.

A **motion** was made by Mary Cook, seconded by Zach Zebell, to approve the petition by Bobby and Jennifer Huntington, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcels of land at 18844 Icestorm Rd, Sparta, WI, in the SE ¼, SW ¼, Sec.34, T17N, R04W, tax parcels # 040-01140-0007 and #040-01140-0008, Town of Sparta. Motion carried: 4-0. Resolution will be forwarded to the full County Board for approval on June 28, 2023.

6-19-2023

A petition by Adam & Shianne Hayden, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for a parcel of land at 6275 Garland Ave, Sparta, WI, in the SW 1/4, Sec. 4, T17N, R4W, Town of Sparta, parts of tax parcels # 040-00109-2000 and #040-00110-0000, 2.14 acres.

Adam Hayden was present. He wants the change of zoning so he can sell the house with 2 acres. Town of Sparta requires a change of zoning to residential for any new parcels under 3 acres. Clarence Justin, Town of Sparta Supervisor was present representing the Town and stated that the Town of Sparta had no issues with this.

Discussion was held.

A **motion** was made by Todd Sparks, seconded by Zach Zebell, to approve the petition by Adam & Shianne Hayden, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcel of land at 6275 Garland Ave, Sparta, WI, in the SW 1/4, Sec. 4, T17N, R4W, Town of Sparta. Motion carried: 4-0. Resolution will be forwarded to the full County Board for approval on June 28, 2023.

Application of Roman Troyer for a **conditional use permit** for a small business to build lawn and patio furniture on property located at 24354 Co Hwy XU in part of the SE ¼, NE ¼, Section 36, T16N, R3W, 40 acres in the Town of Wells, Tax Parcel ID# 046-00765-0000. The adjoining land use is woodlands and agriculture.

Roman Troyer was present and explained his request. Simon Wells, Town of Wells Treasurer was present representing the Town. He stated that the Town of Wells has no issue with this and recommended approval.

Discussion was held:

A **motion** was made by Todd Sparks, seconded by Mary Cook, to approve the application for Roman Troyer for a **conditional use permit** for a small business to build lawn and patio furniture on property located at 24354 Co Hwy XU in part of the SE ¼, NE ¼, Section 36, T16N, R3W, 40 acres in the Town of Wells. Motion carried: 4-0.

Application of Jozef Koniecko and Gordon Alexander/Haley Alexander for a **conditional use permit** to replace CUP permit #004-23 issued on 1-16-23 to add rental of U-Haul U-Box containers to the operation of the small business for U-Haul rentals and installing intoxalocks on vehicles. Also to remove the condition of installing an 8' fence on the South and West side of the parking area, at 29244 State Hwy 21, Tomah, WI in part of the SW 1/4, SW 1/4, Section 17, T18N, R1E, Town of Byron, parcel number 006-00392-0000, 15 acres. The adjoining land use is residential and agriculture.

Hayley Alexander was present. Hayley showed the Committee time stamped photos of the property showing that it was cleaned up and the last few vehicles have been removed from the property. With the exception of the Uhaul vehicles.

Allen Berhardt, Town Chairman of Byron, was present and stated that the Town of Byron appreciated that they cleaned it up but wants it ensure that it stay that way. Allen requested the Committee place a condition on the permit requiring that the property remain cleaned up.

Todd Sparks gave the applicants a recommendation on who to call to get the used oil and tank removed.

6-19-2023

A **motion** was made by Zach Zebell to approve the application of Jozef Koniacko and Gordon Alexander/Haley Alexander for a **conditional use permit** to replace CUP permit #004-23 issued on 1-16-23 to add rental of U-Haul U-Box containers to the operation of the small business for U-Haul rentals and installing intoxalocks on vehicles. Also to remove the condition of installing an 8' fence on the South and West side of the parking area, at 29244 State Hwy 21, Tomah, WI.

Discussion was held. Zach Zebell rescinded his motion.

Further discussion was held.

A **motion** was made by Zach Zebell, seconded by Todd Sparks, to approve the application of Jozef Koniacko and Gordon Alexander/Haley Alexander for a **conditional use permit** to replace CUP permit #004-23 issued on 1-16-23 to add rental of U-Haul U-Box containers to the operation of the small business for U-Haul rentals and installing intoxalocks on vehicles at 29244 State Hwy 21, Tomah, WI with the following conditions.

- 1) Previous condition on CUP #004-23 to install an 8 foot high fence on the west and south side of the parking area is removed.
- 2) Previous condition on CUP #004-23 to only allow for vehicles to be parked within the fenced area is removed.
- 3) No vehicle service may be performed on site that involves lubricants, oils, coolants or other fluids.
- 4) No vehicles may be located on the property that are un-roadworthy or non-functional.

Motion carried: 4-0.

Sanitation & Zoning Dept Questions & Updates

Sanitation and Zoning Permit Fees

Discussion was held.

A **motion** was made by Zach Zebell, seconded by Cedric Schnitzler, to bring this back to next month's meeting. Motion Carried 4-0.

Waive fees for streambank restoration cost share projects

Discussion was held.

A **motion** was made by Zach Zebell, seconded by Mary Cook, to waive Shoreland and Floodplain Land Use permit fees for streambank restoration cost share projects. Motion Carried: 4-0.

Zoning Code Changes

- sign locations
- navigability determination fee
- "front" yard setback

Committee reviewed a draft of proposed changes to the zoning code presented by Alison. Discussion was held.

6-19-2023

Dog Control Dept Questions & Updates

Discussion was held.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Discussion was held:

May 2023

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	2214.05	Sanitation		Sanitation Credit	126.00
Zoning	330.73	Zoning		Zoning	183.74
Dog Control BOA	2417.78 99.66	Dog Control		Dog Control LR	954.75
Total	5,049.97				1264.49

Discussion was held

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, July 17, 2023 and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656. Agenda items: (1) CUP's and (1) COZ.

A **motion** to adjourn was made by Todd Sparks, seconded by Zach Zebell. Motion carried: 4-0.

Meeting adjourned at 6:54 PM.

Recorded by Cassie Cunitz

The minutes are not official until approved by the Zoning Committee at their next regular meeting.

July 6, 2023

Staff Report
Monroe County Planning & Zoning Department
Steve Waldner
Hearing Date: July 17, 2023

Property Owner(s): Steve Waldner
Town: LaGrange
Site Address: 8877 Ellsworth Rd.
Parcel Id: 020-00198-0000
Legal Description: SW1/4, SE 1/4, Section 8, T18N, R1W
Total Acres: 3.05 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-sorting and recycling scrap and waste materials
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
2. Site Map
3. Letter from Department of Natural Resources

Background:

Purposed for Request:

To operate a small business sorting and recycling scrap and waste materials.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Ellsworth Rd.

Current land use is indicated as Agriculture/Open land . (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and residential.

Monroe County Comprehensive Plan:

This parcel does not contain Shorelands, Wetlands or Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

July 6, 2023

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

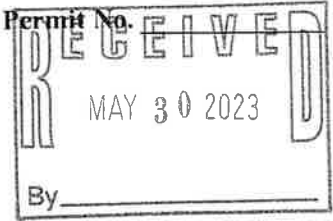
Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of

LaGrange

Conditional Use Permit No.



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736

Name of Owner Steve Waldner Name of Co-Applicant _____
(current property owner) (if applicable)
Mailing Address 8877 Ellsworth Rd Co-Applicant Address _____
City, State Zip Tomah WI 54660 City, State Zip _____
Phone: 608 574 1718 Co-Applicant Phone: _____
Email: Steve.Waldner@comcast.net Co-Applicant Email: _____

Permit for sorting Business **PROPOSED USE**

DESCRIPTION OF SITE

Tax Parcel ID No. 020-00198-0000
Legal description SW 1/4 of SE 1/4, Sec. 8 T. 18 N. R. 1 E or W
Town of LaGrange Zoning District General Agriculture
Certified Survey Map No. _____ Lot No. _____ Subdivision _____
Property Address: 8877 Ellsworth Rd Lot size: 3.05 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
Existing Building or portion of existing building: _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details _____

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/lineation.html or contact a department of natural resources service center.

[Signature]
Signature of Property Owner

5/31/23
Date

By signing this, I acknowledge that I have received this notice.

Signature of Co-Applicant
By signing this, I acknowledge that I have received this notice.

Date


Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- FX
- FF
- PH
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
- Red Area_1
- Green Area_2
- Purple Area_3



DISCLAIMER: This map is not guaranteed to be accurate, correct, or complete and conclusions drawn are the responsibility of the USER.

	
Printed: 06/10/21 10:07 AM	Map Date: 06/10/21





06/28/2023

Alison Elliott
Monroe County Planning & Zoning
14345 Co Hwy B, Suite 5
Sparta, WI 54656

Subject: Recycling of Scrap and Waste Materials Permitting

Dear Alison:

The WI DNR requires that facilities engaged in recycling of scrap and waste materials obtain an industrial storm water permit for Recycling of Scrap and Waste Materials, WPDES General Permit No. WI-S058831-4. Pollutants carried in storm water runoff from industrial facilities threaten or degrade water quality in many areas of the state. Because of this problem, state and federal laws require that certain dischargers of industrial storm water have a storm water discharge permit. The purpose of the permit is to identify conditions under which industrial storm water can be discharged so that the quality of surface waters, wetlands and groundwater is protected.

In addition to obtaining a permit, the permittee/applicant is required to develop a Storm Water Pollution Prevention Plan (SWPPP). Permittees have the option to participate in a privately managed Cooperative Compliance Program (CCP) to help oversee permit compliance. Pages 21 through 27 of the permit describe the rules and regulations for facilities that participate in the CCP and for those that do not. While it does cost the permittee money to participate in the CCP, it behooves them to do so to help stay in compliance with the permit, Wis. Administrative Code NR 216, and Wis. State Statute Ch. 283.

It is difficult to summarize all of the requirements of the permit and SWPPP in a letter, but the requirements for what the SWPPP needs to contain do a good job of summarizing the general permit requirements. This is taken from our website:

SUMMARY OF GENERAL PERMIT REQUIREMENTS

Storm water permits require industries to take action to reduce the exposure of storm water to industrial activities. Each facility must also develop and implement a storm water pollution prevention plan (SWPPP). The SWPPP must be kept at the industrial facility and should include the following items.

- Name and job title of the person(s) responsible for developing and implementing the storm water pollution prevention plan and serving as the facility's contact.
- A map showing facility boundaries, how storm water runoff flows throughout the facility, the location of activities and materials which may contaminate storm water, and any existing storm water management practices.
- A summary of any information that helps characterize the quality of storm water discharge. Information that illustrates dry weather flow conditions should also be included.
- Potential sources of storm water contamination.

- Status of all non-storm water discharges to the storm water conveyance system which do not currently have a permit issued by the DNR through the Wisconsin Pollutant Discharge Elimination System.
- Control practices that reduce the exposure of storm water to contamination sources. Examples are covering a loading dock or storage area so that storm water does not come into contact with potential pollutants or the use of regular “housekeeping” procedures to keep pollutants away from storm water.
- Identification of residual pollutants that could remain in storm water even after pollution prevention activities have taken place.
- Treatment practices to remove pollutants from storm water if there are no practical ways to control contamination before it occurs.
- A monitoring plan to determine the effectiveness of the facility’s pollution prevention activities.
- A schedule for implementing the pollution prevention plan.

When developing new ordinances for facilities like this, you could always include a statement that the permittees must follow all state permits and regulations for Recycling of Scrap and Waste Materials (WI-S058831) and for Dismantling of Vehicles for Parts Selling and Salvage (WI-S059145). You may also want to reach out to other townships and counties to see what they have for wording in their ordinances. I have asked some of my counterparts across the state to see if they have some examples from municipalities in their areas and I will get you if I find any.

Please let me know if you have any further questions.

Thank you,

A handwritten signature in cursive script, appearing to read "Leanne Hinke".

Leanne Hinke
Storm Water Specialist
WI Department of Natural Resources

Monroe County Planning and Zoning Department
14345 County Highway B
Suite 5
Sparta, WI 54656

RE: Property use 8877 Ellsworth Road

To Whom It May Concern:

Thank you for the notification of a public hearing regarding the property in the Town of LaGrange owned by Steven Waldner. My family owns the acreage surrounding the Waldner property, and therefore, we are neighbors. It is with that in mind, I submit this letter in **objection** to the conditional use permit of a "small business request" by Mr. Waldner. There are reasons why granting a permit would not be in the best interest of the Ellsworth Road residents, their homes, the Town of LaGrange or my family.

First, we must trust our eyes! Let us not fool ourselves. What we see now will not get better! It will only become worse and more permanent as Mr. Waldner **is already** operating a non-conforming business without permit or consent of the Town of LaGrange.

Potentially, it will be left to different government agencies to do clean up, which would be very costly. Mr. Waldner expressed that even he realizes it could have negative impact of value on other peoples' properties. Location and zoning are crucial factors always considered in values of taxpayer property. I understand why townships work to avoid the headaches and often costly outcome of zoning industrial type businesses plopped into the middle of agriculture land and residential housing zones without notice.

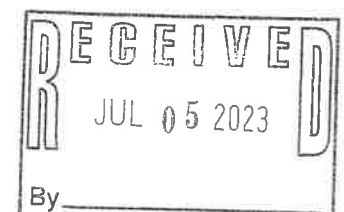
A concern I have is that run-off will get into the soil as the business works its way even more towards the 3-acre boundaries impacting current crops. The visual of that spread over 3 acres is horrific! Mr. Waldner has stated to me his stored goods could / would be moved further out toward the boundaries as needed.

Again, such a plan will affect property values and environmental concerns negatively. Moreover, the continued overflow of that JUNK or "recycled stuff" over more acreage is to current residents, and future ones, a revolting, **even explosive appearance on the eyes for any neighborhood.**

His proposed business would be **negative on the value of all surrounding property owners.** He calls it RECYCLING; however, the signs on his many dumpsters on the property call it **scrap metal.** He shared that as of right now, **he collects scraps from 13 of his dumpsters** placed in different areas and brings the JUNK back to this property. In turn, he puts all in categories, stores, and **eventually hopes** to sell to buyers. He said it is junk he "**hopefully will get rid of or hide.**" In my mind, that is not a protective use of the environment having a buildup of toxic materials laying around. It is not being a good steward of the land nor responsible neighbor. Surely, any support given to his plan, with all that could go awry, would not be of benefit to anyone!

In being **FAIR** to the value and needs of every concerned property owner, I would advocate the Town **STRONGLY** consider the types **of enforcement or accountability needed.** It appears to be multiple regulations and restrictions necessary to be upheld. It is a tremendous amount of responsibility for government agencies. This also might include all insurance issues associated with recycling or scrap metal business – large or small. God forbid a **drastic fire** should occur on the property – it could create a man-made disaster to air and water quality. There are so many materials there.

The amount of time and money committed to upholding the **SAFETY** guard rails would be very



consuming for the agencies. This certainly should be taken into consideration. That would include many issues, including the following: environment, water, soil, air quality, insurance issues - neighbor/community complaints - and certainly, future development requests for land use of an industrial type within agriculture and zoning.

I believe if the application is approved, there would be a potential loss in income for home sales and agriculture land use in the area. I cannot imagine too many people driving by 8877 Ellsworth Road raising their hand to live within the area. The site currently is shocking to see. **Citizens look to plans from townships and other government agencies when making life decisions. (I am surprised, Mr. Waldner did not choose to do that before continuing his business.)** The numerous storage units, the sight of stored old fuel oil or gas tanks and propane gas tanks, semi-trailers and scraps of all kinds around the unsightly outbuildings torn apart and nowhere to go, The DNR eventually might find it impossible to enforce as "small" becomes "large" unmanageable business. (It is my understanding that the DNR will monitor the property for environmental impact and is already involved.) It seems to me already out of control and on the way for more permanent negative impact to neighbors, Town, County and State. **I see no workable plan to even begin a compromise. And I did meet and converse with Mr. Waldner.**

I personally took no pleasure in saying directly to Mr. Waldner that it is **obvious to me and to others to whom I spoke, that Mr. Waldner cannot control the growth of his "junk" or "crap"- so named by himself and others.** Frankly, why would he choose to limit his business growth? It is the job of the CEO to grow the business. He expressed understanding of my concerns but has hopes that he can manage the many regulations and requirements to be met. **Nevertheless, it is my strong opinion that it would be foolish for the neighbors and the Town of LaGrange to team up to be partners in such a questionable business at this location. It is already an undeniable challenge for any one owner, given the best of time, income, and physical stamina to maintain this type of business.**

For that reason, and all the others mentioned above, I strongly object to the permit. Additionally, I hope the Town will value the community standards and consider them when zoning an industrial type of business with massive IMPORTANT regulations within residential housing and agricultural zoned land now and in the future.

Thank you,

Sincerely,



Carol Mullen

RESOLUTION NO. _____

Resolution Under § 59.69 Wis. Stats. to Amend an Ordinance
Pertaining to Zoning in the Town of Little Falls

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WHEREAS, The Sanitation/Planning and Zoning/Dog Control Committee held a public hearing on July 17, 2023 on a petition from Lynn Buhl to rezone the real property described below from B-Business to R3- Rural Residential; and

WHEREAS, The Town of Little Falls submitted a favorable recommendation on the petition; and

WHEREAS, The primary reason for the rezoning is to reflect actual usage of the property as residential so owner can build a dwelling; and

WHEREAS, This resolution serves as written recommendation from the Sanitation/Planning and Zoning/Dog Control Committee for approval of adoption of the petition request changing county zoning as described in this resolution.

NOW, THEREFORE, BE IT RESOLVED the zoning of the real property described below shall now be designated as R3-Rural Residential and the official zoning map of the General Code of the County of Monroe, Wisconsin is hereby amended accordingly.

Lot 1 of 10CSM235 recorded as Document #450632

Dated this 26th day of July, 2023

Offered by the Sanitation, Planning & Zoning, Dog Control Committee

Purpose: To rezone to reflect actual usage of the property as residential so owner can build a dwelling.

Fiscal Note: None

Finance Vote (If required): ____ Yes ____ No ____ Absent
Approved as to form on _____ _____ Lisa Aldinger Hamblin, Corporation Counsel

Committee of Jurisdiction Forwarded on: _____, 20____ ____ Yes ____ No ____ Absent Committee Chair: _____ _____
--

<input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20____ ____ Yes ____ No ____ Absent

STATE OF WISCONSIN
 COUNTY OF MONROE
 I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

 SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

July 6, 2023

Rezoning Staff Report Monroe County Planning & Zoning Department

Lynn Buhl

Hearing Date: July 17, 2023

Property Owner(s): Lynn Buhl
Town: Little Falls
Site Address: 3033 Acorn Ave.
Parcel Id: 026-01163-5500
Legal Description: Part of NW1/4 of the NW1/4, Section 13, T19N, R5W
Lot 1 of 10CSM235
Total Acres: 5.213 Acres
Current Zoning: B Business
Requested Zoning: R3 Rural Residential
Link to Monroe County Comprehensive Plan referenced below:
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application
2. Certified Survey Map
3. Site Map
4. Zoning Map

Background

Purposed for Request:

To rezone to reflect actual usage of the parcel to be able to construct a dwelling.

General Features of the Property:

Based on the county zoning map the parcel is bounded on the north and west by parcels zoned General Forestry. It is bounded on the south and east sides by parcels zoned GA General Agriculture.

-The primary access for this parcel is off of Acorn Ave. There is also a secondary access off of Badger Rd. which is the west boundary of the parcel.

-Current land use is indicated as Forested. (see *Existing Land Use-Map 12*)

Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on this parcel. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

Technical Review Findings

1. The property is designated as Residential (see *Future Land Use-Map 13*). The proposed rezoning does meet the intent of this area, which is primarily residential use. (*Residential p. 102*)
2. This request is consistent and is not in conflict with the Monroe County Comprehensive Plan.

General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is consistent with the spirit or intent of the Comprehensive Plan.

July 6, 2023

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

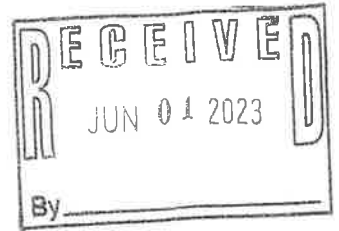
Planning and Zoning Committee Action:

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.



MONROE CO. ZONING DEPT.
PETITION FOR CHANGE OF ZONING DISTRICT
 14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
 608-269-8736



Property Owner's Name Lynn Buhl

Mailing Address W10737 Sand creek Ct.

City, State, Zip Merrillan WI 54754

Phone (715)299-4598 Email: lynnbuhl@hotmail.com

Town of Little Falls Tax parcel number 026-01163-5500

Property address: 3033 Acorn Ave

Legal description of property: NW 1/4, NW 1/4, S 13, T 19 N, R 5 ~~E/W~~

Certified Survey Map No. 10CSM235 Lot No. 1 Subdivision _____
 (if applicable)

Dimensions of property to be rezoned: 5.213 acres., _____ ft x _____ ft. (A Certified Survey Map or legal description from a deed is required if the parcel is less than 40 acres. A legal written description of the exact boundary to be changed is also required if the petition is for only part of an existing parcel.)

Current Zoning District Business

Proposed Zoning District R-3 Rural Residential

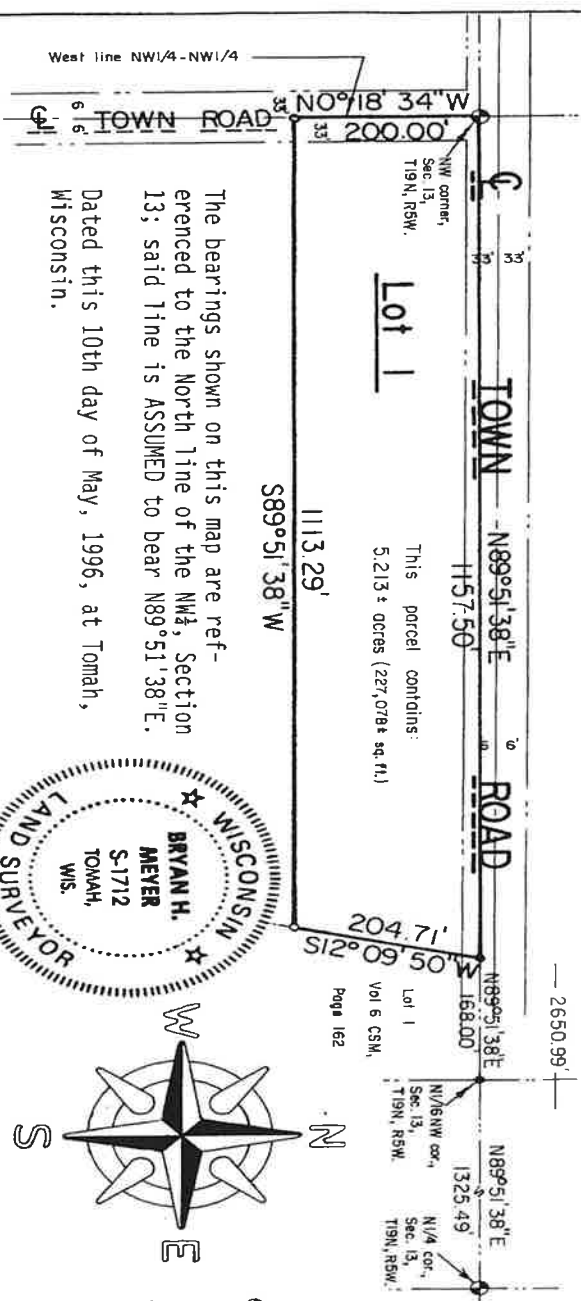
Reason for requested change to construct a dwelling

Signature of Property Owner: Lynn Buhl Date: 5/31/2023

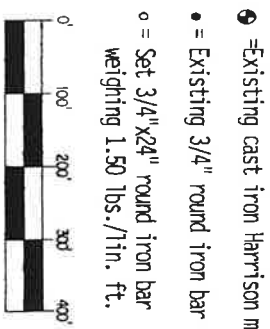
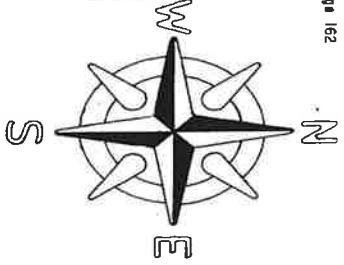
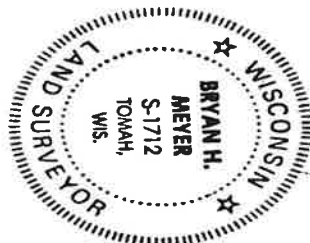
For office use only:
 Fee: \$400.00 or \$800.00(after-the-fact) Date paid: 6-1-23 Receipt No. 890034

450632

10 CSM 235



The bearings shown on this map are referenced to the North line of the NW $\frac{1}{4}$, Section 13; said line is ASSUMED to bear N89°51'38"E. Dated this 10th day of May, 1996, at Tomah, Wisconsin.



SCALE: 1" = 200'

DESCRIPTION: A parcel of land located in the NW $\frac{1}{4}$ -NW $\frac{1}{4}$, Section 13, T19N, R5W, Town of Little Falls, Monroe County, Wisconsin, described as follows: Beginning at the Northwest corner of said Section 13; thence N89°51'38"E, along the North line of the said NW $\frac{1}{4}$ -NW $\frac{1}{4}$, a distance of 1157.50 feet, to the Northwest corner of Lot 1 of Vol. 6 CSM, Page 162; thence S12°09'50"W, along the West line of said Lot 1, a distance of 204.71 feet; thence S89°51'38"W, a distance of 1113.29 feet, to the West line of the said NW $\frac{1}{4}$ -NW $\frac{1}{4}$; thence N0°18'34"W, along said West line, a distance of 200.00 feet, to the point of beginning. Said parcel contains 5.213 acres of land more or less and is subject to any and all easements, covenants, restrictions and rights-of-way of record.

NOTE: There is a major power line crossing the property described above.

SURVEYOR'S CERTIFICATE: I, Bryan H. Meyer, being a duly qualified surveyor, do hereby certify that by the order and under the direction of Mr. Kelly Celmer, I have surveyed and mapped the property described hereon and that the within map is a true and correct representation of the exterior boundaries of the land surveyed and that I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes, to the best of my knowledge and belief.

Bryan H. Meyer
Bryan H. Meyer, Registered Land Surveyor

H. A. Sime and Associates
P. O. Box 50, Tomah, Wisconsin
Phone: (608)-372-5392

CERTIFIED SURVEY MAP

Located in the NW $\frac{1}{4}$ -NW $\frac{1}{4}$, Section 13, T19N, R5W, Town of Little Falls, Monroe County, Wisconsin.

Reference file number 2216

REGISTER'S OFFICE

County of Monroe, Wis.

Received for record this 21

day of Aug. A.D., 1996

at 4:06 o'clock P.M.

John A. ... Registrar

100 King Street

Feld

INDEXED

Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
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- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
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 - Blue Band_3



DISCLAIMER: This map is not guaranteed to be accurate, correct, or complete and conclusions drawn are the responsibility of the user.

Date: 08/11/2023 Time: 4:15 PM Scale: 1:1	



Monroe County, WI

Legend

- Addresses
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8/1/2020 Date Printed 6/1/23 4:14 PM 2/2/2020	



Zoning Fee Schedule 2023

Zoning Permits

Dwelling or Commercial:	\$200.00
Additions, Agricultural and Accessory Structures:	\$100.00
Porch or Deck:	\$ 50.00
Sign:	\$ 50.00
Floodplain Land Use or Shoreland Permit:	\$ 50.00
Class 1 Collocation for Cell Tower	\$250.00
Class 2 Collocation for Cell Tower:	\$250.00
After-the-Fact Zoning permits:	Double regular fee

Public Hearings

New Tower	\$800.00
Conditional Use Permit	\$300.00
Change of Zoning	\$400.00
Petition for Variance	\$400.00
Petition for Ordinance Amendment	\$200.00
After-the-Fact Conditional Use Permit: Double regular fee	\$600.00
After-the-Fact Change of Zoning: Double regular fee	\$800.00
After-the-Fact Petition for Variance:	\$1,000.00

Land Division Fees

Preliminary plat review.	\$700 plus \$10 per lot
Replat review.	\$700 plus \$10 per lot
Certified survey review.	\$50
Application for variance.	\$150
Onsite visit.	\$50

DIVISION 13. - EF EXCLUSIVE FORESTRY

Sec. 47-461. - Minimum yards.

(4) All other yards: 20 feet.

DIVISION 14. - W WILDERNESS

Sec. 47-500. - Minimum yards.

(4) All other yards: 75 feet.

ARTICLE VI. - SIGNS

Sec. 47-794. Signs located on state, county and town roads more than 660 feet from a federally numbered highway.

(e) Height of sign. Signs shall not exceed the height limitation of that district in which they are located as measured in feet above the mean centerline grade of the adjacent highway.

Sec. 47-795. - On-premises signs.

(a) Location.

(1) On-premises signs may be attached to the building they are intended to serve.

(2) Freestanding on-premises signs shall be placed at least five feet from the right-of-way line of any highway except that signs shall not be permitted between the points of tangency on a curve to the right of any highway.

(3) If the business, service or entertainment is located at a highway intersection, an on-premises sign shall not be located within the vision clearance triangle unless designed so as not to obstruct the view across the triangle.

(b) Height. On-premises signs shall not exceed the height limitation of that zoning district in which they are located as measured in feet above the mean centerline grade of the adjacent highway.

(c) Size. The gross size of the on-premises signs for each business establishment shall be 100 square feet or less.

(d) Permitted uses.

(1) On-premises signs shall be a permitted use in the following zoning districts: B business, IB interstate business, I industrial, C community, GA general agriculture, EA exclusive agriculture, AO agriculture only, GF-General Forestry, R- Residential.

ARTICLE VIII. - ADMINISTRATION

DIVISION 1. - GENERALLY

Sec. 47-854. - Fees.

(14) Navigability Determination Site Inspections

Proposed amendments to Ch 47 Zoning Code 2023

Signs, “other” yard setbacks and Navigability determination fee

Text to be deleted is struck through. Text to be added is in italics.

ARTICLE III. - ZONING DISTRICTS

DIVISION 2. - R-1 URBAN RESIDENTIAL

Sec. 47-98. - Minimum yards.

(4) All other yards: 10 feet.

DIVISION 3. - R-2 SUBURBAN RESIDENTIAL

Sec. 47-134. - Minimum yards.

(4) All other yards: 15 feet.

DIVISION 4. - R-3 RURAL RESIDENTIAL

Sec. 47-161. - Minimum yards.

(4) All other yards: 15 feet.

DIVISION 5. - B BUSINESS

Sec. 47-200. - Minimum yards.

(4) All other yards: 15 feet.

DIVISION 6. - IB INTERSTATE BUSINESS

Sec. 47-233. - Minimum yards.

(4) All other yards: 15 feet.

DIVISION 7. - I INDUSTRIAL

Sec. 47-269. - Minimum yards.

(4) All other yards: 20 feet.

DIVISION 8. - GA GENERAL AGRICULTURE

Sec. 47-296. - Minimum yards.

(4) All other yards: 25 feet.

DIVISION 9. - EA EXCLUSIVE AGRICULTURE

Sec. 47-334. - Minimum yards.

(4) All other yards: 25 feet.

DIVISION 10. - AO AGRICULTURE ONLY

Sec. 47-356. - Minimum yards.

(4) All other yards: 50 feet.

DIVISION 11. – C COMMUNITY

Sec. 47-398. - Minimum yards.

(4) All other yards: 10 feet.

DIVISION 12. - GF GENERAL FORESTRY

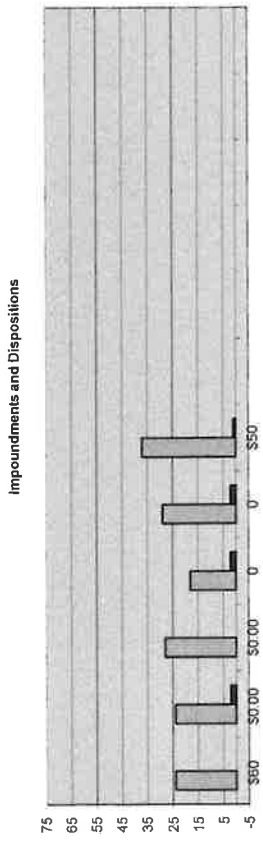
Sec. 47-434. - Minimum yards.

(4) All other yards: 25 feet.

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2023

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	11	14	13	11	13	17							79
Surrendered	11	7	13	7	12	11							61
Returned	1	3	0	0	1	3							8
Criminal Impound	1	0	2	0	3	6							12
Impound Total	24	24	28	18	29	37	0	0	0	0	0	0	160
In House	10	13	10	7	16	24							80
Criminal Hold	1	0	0	0	1	1							3
Redeemed	8	10	13	7	6	12							56
Adopted	22	10	18	12	12	15							89
Euthanized	0	2	0	2	2	1							7
Disposition Total	30	22	31	21	20	28	0	0	0	0	0	0	152

Misc Statistical Data	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber	188	335	248	330	278	425							1804
Number of top tier adoptions	4	3	5	1	1	4							18
Total fees waived	\$0.00	\$0	\$0	\$0	\$0	\$0							\$0.00
Price Adjustments	\$60	\$0.00	\$0.00	0	0	\$50							\$110
# of Dogs Transferred	4	0	0	0	5	2							11



Price Adjustment Explanations	FEB	APRIL	JUNE	AUGUST	OCT	DEC
JANUARY	none	none	none	none	none	none
MARCH	2 dogs adopted as bonded pair for \$150 ea. X 2 (4 dogs)					
MAY	none					
JULY			(1) reduced to \$50, client paid to have spayed			
SEPTEMBER						
NOVEMBER						
TOTAL WAIVED/TRANSFER						
JANUARY	4-transferred for space after Search Warrant					
MARCH	none					
MAY	5-transferred rescue to help with space & surgeries					
JULY			(2) transferred to rescue			
SEPTEMBER						
NOVEMBER						

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: July 26, 2023
 Department: Zoning Board of Adjustment
 Amount: \$10,000.00
 Budget Year Amended: 2023

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

In 2023 it was necessary to contract with a private legal firm to represent the Zoning Board of Adjustments in an appeal case. This is not an expense that is normally put in the annual budget.

Revenue Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ -	

Expenditure Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
		\$ -		\$ -
10010000-539200	Contingency Fund	\$ 102,367.00	\$ 10,000.00	\$ 92,367.00
16983000-521340	Contracted Services	\$ -	\$ 10,000.00	\$ 10,000.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 20,000.00	

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

2024 Budget changes from 2023

Department	Increase/ (Decrease)	Notes
------------	-------------------------	-------

Sanitation		
Credentials	\$15	new staff exam and credential fees "handling fee"
Office supplies	(\$1,834)	had budgeted for field equipment for new position in 2023
Postage	\$50	increased cost of postage and bulk mailing permit
Telephone	\$12	budgeted for 13 months
Equipment Serv. Contract	\$107	increased cost of printing and budgeted 13 months
Total change	(\$1,665)	

Dog Control		
Postage	\$100	increased cost of postage
Telephone	(\$301)	cost savings by switching to LYNX for internet provider
Equipment Services	\$143	increased cost of rental for copier at shelter
Mileage	\$54	mileage rate increased from \$0.625 in 2023 to \$0.655 in 2024
Medical Supplies	\$1,500	cover medical costs at beginning of year until donations rolled over
Dog Licenses	\$27	increase in cost of dog tags purchased from the State
Other Expenses	\$2,400	3 bullet proof vests for Humane Officer (can take out of donations)
Total change	\$3,923	

Zoning		
Office Supplies	\$36	increased cost of paper
Postage	\$517	increased cost of postage
Printing	\$100	increased cost of printing public hearings
Telephone	\$770	additional phone for field staff and increase in cost switching to ATT
Equipment Services	\$57	increased cost for copies and budgeted 13 for months
Total change	\$1,480	

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20241		2024 ANNUAL BUDGET		FOR PERIOD 99	
ACCOUNTS FOR:	2022	2023	2023	2023	2024
SANITATION	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	DEPT
				PROJECTION	COMMENT
13680000 443000	-89,775.00	-87,500.00	-87,500.00	-50,335.00	-99,000.00
13680000 464900	-3.00	.00	.00	.00	.00
13680000 511000	105,614.52	150,632.00	150,745.00	56,663.64	.00
13680000 515005	6,871.50	10,240.00	10,250.00	3,853.20	.00
13680000 515010	6,434.79	9,337.00	9,344.00	3,451.41	.00
13680000 515015	1,505.09	2,183.00	2,186.00	807.13	.00
13680000 515020	19,538.28	21,666.00	21,666.00	10,850.07	.00
13680000 515025	789.52	854.00	854.00	421.25	.00
13680000 515030	28.82	41.00	41.00	14.39	.00
13680000 515040	987.10	1,473.00	1,495.00	517.69	.00
13680000 515800	346.80	490.00	490.00	.00	505.00
13680000 531000	1,267.68	3,805.00	3,805.00	1,384.19	1,971.00
13680000 531050	2,015.76	2,188.00	2,188.00	1,400.18	2,238.00
13680000 532500	70.00	105.00	105.00	70.00	105.00
13680000 522025	570.07	603.00	603.00	278.75	615.00
13680000 533100	336.00	296.00	296.00	26.76	403.00
13680000 533010	995.00	1,907.00	1,907.00	1,907.00	1,907.00
13680000 533200	350.00	755.00	755.00	.00	1,755.00
13680000 524510	3,058.29	1,000.00	1,000.00	1,063.70	1,000.00
13685000 435490	-34,195.00	-52,000.00	-52,000.00	.00	3,390.00
13685000 579100	34,195.00	52,000.00	52,000.00	.00	-70,000.00
TOTAL SANITATION	61,001.22	123,465.00	123,620.00	32,374.36	-86,111.00

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 2024 ANNUAL BUDGET

ACCOUNTS FOR:
SANITATION

VENDOR	QUANTITY	UNIT COST	2024 DEPT
13680000 SANITATION			
13680000 443000 -	1.00	99,000.00	-99,000.00 * -99,000.00 A
SN100 SALARIES & FRINGE BENEFITS			
13680000 515800 -	1.00	85.00	505.00 * 85.00
POMTS INSPECTOR EXAM: NEW STAFF WILL NEED TO BE CERTIFIED WITH THIS CREDENTIAL			
CERTIFIED SOIL TESTER EXAM: NEW STAFF WILL NEED THIS CREDENTIAL			
1.00	420.00	420.00	420.00
SN200 OFFICE ADMINISTRATIVE COSTS			
13680000 531000 -	12.00	34.00	1,971.00 *
RIPP DISTRIBUTING SYSTEMS WATER			
COPY PAPER/CASE			
#10 ENVELOPES			
RECEIPT BOOKS			
MISC,			
WINDOW ENVELOPES			
SANITARY PERMITS2-PART CARBON FORM			
5.00	45.00	225.00	408.00
3,500.00	.10	350.00	225.00
3.00	6.00	18.00	350.00
1.00	300.00	300.00	18.00
5,200.00	.10	520.00	300.00
1,000.00	.15	150.00	520.00
150.00			150.00
13680000 531050 -	1.00	300.00	2,238.00 *
BULK MAILING PERMIT FEE			
SEPTIC MAINTENANCE POSTAGE			
POSTAGE			
1.00	1,638.00	1,638.00	300.00
1.00	300.00	300.00	1,638.00
13680000 532500 -	3.00	35.00	105.00 *
ANNUAL WCCA DUES FOR 3 STAFF			
105.00			105.00
SN300 TECHNOLOGY & EQUIPMENT			
13680000 522025 -	13.00	12.00	615.00 *
(4) OFFICE PHONES @ \$12.00 / MONTH			
(1) VERIZON PHONE FOR GPS UNIT			
12.00	38.25	459.00	156.00
			459.00

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:

SANITATION

ACCOUNT	VENDOR	QUANTITY	UNIT COST	2024 DEPT	2024 DEPT
13680000 553100 -				403.00 *	
	CANON EQUIPMENT LEASE SPLIT 6	13.00	16.00	208.00	
	LOFFLER PRINT MANAGEMENT	13.00	15.00	195.00	

SN350 IT POOL

13680000 599000 -	SEE IT POOL DETAIL BACK OF BOOK 1.	1.00	1,907.00	1,907.00 *	1,907.00
-------------------	------------------------------------	------	----------	------------	----------

SN400 CONF / EDUCATION & TRAVEL

13680000 533010 -	WCCA SPRING CONFERENCE	3.00	150.00	755.00 *	450.00
	3 STAFF ATTENDANCE				
	WEST CENTRAL PLUMBING SEMINAR	3.00	35.00	105.00	
	3 STAFF ATTENDANCE				
	HOTEL ROOM FOR CONFERENCE	2.00	100.00	200.00	

13680000 533200 -

		1.00	1,000.00	1,000.00 *	1,000.00
--	--	------	----------	------------	----------

SN616 VEHICLE OPS & MAINTENANCE

13680000 524510 -	9,000 MILES/YEAR @ 17MPG = 530 GALLONS	530.00	5.00	3,390.00 *	
	OIL CHANGES	3.00	80.00	2,650.00	
	MAINTENANCE: VEHICLES PURCHASED IN	1.00	500.00	240.00	
	2016 ARE STARTING TO REQUIRE MORE THAN			500.00	
	REGULAR MAINTENANCE				

TOTAL SANITATION

-86,111.00

13685000 SEPTIC TANK AID

13685000 435490 -	WISCONSIN FUND GRANT PROGRAM FUNDED BY THE STATE TO REPLACE FAILING SEPTIC SYSTEMS	1.00	70,000.00	-70,000.00 *	-70,000.00
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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 2024 ANNUAL BUDGET

ACCOUNTS FOR:
SANITATION

VENDOR QUANTITY UNIT COST 2024 DEPT

SN950 GRANTS AND CONTRIBUTIONS 1.00 70,000.00 70,000.00 *

13685000 579100 - WISCONSIN FUND GRANT PROGRAM FUNDED BY THE STATE FOR REPLACEMENT OF FAILING SEPTIC SYSTEMS

TOTAL SEPTIC TANK AID -86,111.00
TOTAL SANITATION .00



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:
SANITATION

	VENDOR	QUANTITY	UNIT COST	2024 DEPT
13685000 SEPTIC TANK AID				
13685000 435490 -		1.00	70,000.00	-70,000.00 *
WISCONSIN FUND GRANT PROGRAM FUNDED BY THE STATE TO REPLACE FAILING SEPTIC SYSTEMS				
SN950 GRANTS AND CONTRIBUTIONS				
13685000 579100 -		1.00	70,000.00	70,000.00 *
WISCONSIN FUND GRANT PROGRAM FUNDED BY THE STATE FOR REPLACEMENT OF FAILING SEPTIC SYSTEMS				
TOTAL SEPTIC TANK AID				
TOTAL SANITATION				
				.00
				.00
TOTAL REVENUE				-70,000.00
TOTAL EXPENSE				70,000.00
GRAND TOTAL				.00

** END OF REPORT - Generated by ALISON ELLIOTT **

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

FOR PERIOD 99

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 DEPT	2024 COMMENT
DOG CONTROL							
14190000 442000 DC100 FEMALE	-15,951.00	-15,902.00	-15,902.00	-13,886.80	-15,902.00	-15,902.00	
14190000 442000 DC110 MALE	-17,135.20	-16,874.00	-16,874.00	-15,811.40	-16,874.00	-16,874.00	
14190000 442000 DC120 SPYD FM	-28,814.70	-33,240.00	-33,240.00	-29,494.40	-33,240.00	-33,240.00	
14190000 442000 DC130 NUTRD MALE	-28,336.90	-32,547.00	-32,547.00	-30,401.65	-32,547.00	-32,547.00	
14190000 442000 DC140 MULTIPLE	-6,833.80	-5,880.00	-5,880.00	-5,234.15	-5,880.00	-5,880.00	
14190000 442000 DC199 DOG LIC LF	-16,470.00	-12,176.00	-12,176.00	-8,160.00	-12,176.00	-12,176.00	
14190000 452100 CONFISCATE	.00	.00	-5,000.00	.00	-5,000.00	-5,000.00	
14190000 465180 DC500 ADOPTION	-20,474.06	-18,700.00	-18,700.00	-13,241.80	-18,700.00	-18,700.00	
14190000 465180 DC510 REDEMP	-6,560.00	-5,040.00	-5,040.00	-2,260.00	-5,040.00	-5,040.00	
14190000 465180 DC520 MED COSTS	-3,241.70	-2,520.00	-2,520.00	-1,191.98	-2,520.00	-2,520.00	
14190000 465180 DC530 BOARDING	-1,137.60	-1,425.00	-1,425.00	-270.18	-1,425.00	-1,425.00	
14190000 465180 DC560 OTHER	-25.00	.00	.00	.00	.00	.00	
14190000 465180 DC590 SURRENDER	-985.00	-810.00	-810.00	-760.00	-810.00	-810.00	
14190000 511000 SALARIES	114,295.59	143,146.00	143,032.00	66,140.08	143,032.00	.00	
14190000 511200 OVERTIME	538.57	1,200.00	1,200.00	386.86	1,200.00	.00	
14190000 515005 RETIREMENT	4,404.06	9,820.00	9,812.00	2,473.63	9,812.00	.00	
14190000 515010 SOC SEC	7,106.12	8,954.00	8,946.00	4,117.32	8,946.00	.00	
14190000 515015 MEDICARE	1,662.11	2,097.00	2,095.00	962.90	2,095.00	.00	
14190000 515020 HLTH INS	10,161.10	11,751.00	11,751.00	5,873.34	11,751.00	.00	
14190000 515025 DENTAL INS	1,072.60	1,160.00	1,160.00	574.69	1,160.00	.00	
14190000 515030 LIFE INS	18.96	26.00	26.00	9.48	26.00	.00	
14190000 515040 WORK COMP	1,212.58	742.00	753.00	684.06	753.00	.00	
14190000 531000 OFFIC SUPPL	1,773.99	2,064.00	2,064.00	1,234.61	2,064.00	2,064.00	
14190000 531050 POSTAGE	1,656.40	1,680.00	1,680.00	1,171.71	1,680.00	1,780.00	
14190000 531060 PRINTING	126.71	200.00	200.00	137.47	200.00	2,000.00	
14190000 522025 TELEPHONE	2,336.37	2,682.00	2,682.00	831.67	2,682.00	2,381.08	
14190000 533100 EQUIP SERV	1,205.30	886.00	886.00	305.15	886.00	1,029.00	
14190000 599000 IT POOL	252.00	957.00	957.00	957.00	957.00	957.00	
14190000 533010 CONF/SEM	650.20	1,200.00	1,200.00	.00	1,200.00	1,200.00	
14190000 533200 MILEAGE	467.00	1,134.00	1,134.00	114.38	1,134.00	1,188.00	
14190000 521430 INVESTIGAT	1,549.63	1,000.00	1,000.00	.00	1,000.00	1,000.00	
14190000 521433 EUTHANIZA	193.00	675.00	675.00	58.80	675.00	675.00	
14190000 521433 RABIES VAC	.00	500.00	500.00	.00	500.00	500.00	
14190000 534130 DOG SUPPL	100.06	100.00	100.00	.00	100.00	100.00	
14190000 534250 MED SUPPLY	2,727.30	873.00	873.00	.00	873.00	1,500.00	
14190000 534705 DOG LICENS	833.00	873.00	873.00	.00	873.00	1,900.00	
14190000 534750 FOOD	50.00	50.00	50.00	.00	50.00	50.00	
14190000 539200 OTH EXP	164.50	.00	.00	.00	.00	2,400.00	
14190000 539240 CONFISCATE	2,595.00	.00	.00	513.96	5,000.00	5,000.00	
14190000 521340 CONTR SERV	1,620.00	1,620.00	1,620.00	945.00	1,620.00	1,620.00	
14190000 524510 VHCL MAINT	2,831.60	6,410.00	6,410.00	1,136.65	6,410.00	6,410.00	
14190000 524505 BLDG MAINT	1,770.17	2,466.00	2,466.00	1,267.72	2,466.00	2,466.00	
14190000 522010 ELECTRIC	3,923.07	4,200.00	4,200.00	1,572.20	4,200.00	4,200.00	

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024		2024 ANNUAL BUDGET		FOR PERIOD 99			
ACCOUNTS FOR:	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 DEPT	2024 COMMENT
DOG CONTROL							
14190000 522015 FUEL & GAS	1,392.97	3,000.00	3,000.00	899.53	3,000.00	3,000.00	
14195000 485000 DC900 DOG DONAT	-20,152.02	.00	-13,250.98	-14,299.98	-7,436.96	.00	
14195000 579200 DC900 DOG DONAT	17,283.15	.00	76,388.48	7,582.79	70,574.46	.00	
TOTAL DOG CONTROL	19,836.13	65,479.00	128,495.50	-35,061.34	128,495.50	-109,493.92	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:
DOG CONTROL

VENDOR QUANTITY UNIT COST 2024 DEPT

14190000	DOG CONTROL								
14190000	442000 - DC100		1.00	15,902.00					-15,902.00 *
	556 @ \$28.60								-15,902.00
14190000	442000 - DC110		590.00	28.60					-16,874.00 *
	590 LICENSES @ \$28.60								-16,874.00
14190000	442000 - DC120		2,400.00	13.85					-33,240.00 *
	2400 @ \$13.85								-33,240.00
14190000	442000 - DC130		1.00	32,547.00					-32,547.00 *
	2,350 @ \$13.85								-32,547.00
14190000	442000 - DC140		28.00	210.00					-5,880.00 *
14190000	442000 - DC199		1.00	12,176.00					-12,176.00 *
14190000	452100 -		1.00	5,000.00					-5,000.00 *
	revenue received for payment of care of								-5,000.00
	animals held as evidence								
14190000	465180 - DC500		110.00	170.00					-18,700.00 *
14190000	465180 - DC510		126.00	40.00					-5,040.00 *
14190000	465180 - DC520		126.00	20.00					-2,520.00 *
14190000	465180 - DC530		95.00	15.00					-1,425.00 *

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:

DOG CONTROL

14190000 465180 - DC590

VENDOR	QUANTITY	UNIT COST	2024 DEPT
	1.00	810.00	
			-810.00 *
			-810.00

DC200 OFFICE ADMINISTRATIVE COSTS

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
14190000 531000 -			
RIPP DISTRIBUTING SYSTEMS WATER	12.00	26.25	2,064.00 *
COPY PAPER CASES	5.00	45.00	315.00
LIVE TRAPS	3.00	17.00	225.00
FILE FOLDERS -BOXES	2.00	16.50	51.00
#10 ENVELOPES	4,500.00	.10	33.00
BUSINESS CARDS - 500/BOX	3.00	27.00	450.00
BITE FORMS	1,000.00	.29	81.00
VIOLATION FORMS	100.00	.89	290.00
RECEIPT BOOKS	5.00	6.00	89.00
MISC	1.00	100.00	30.00
#10 WINDOW ENVELOPES	2,000.00	.10	100.00
"WHEN TO WORK" SCHEDULING PROGRAM FOR ONCALL STAFF	1.00	200.00	200.00
			200.00

14190000 531050 -

1.00	1,780.00	1,780.00 *
		1,780.00

14190000 531060 -

4.00	50.00	200.00 *
		200.00

NOTICE TO LICENSE DOGS PUBLICATION-2
DIFFERENT PAPERS TWICE A YEAR REDUCED
FROM 4 PAPERS AND CHANGED TO LEGAL
NOTICE

DC300 TECHNOLOGY & EQUIPMENT

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
14190000 522025 -			
(2) PHONE LINES 269-8775	13.00	63.00	2,381.08 *
INTERNET FOR SHELTER (LVT Corp-LYNX)			819.00
13 MONTHS @\$63/month			
(3) SMART PHONES \$40/phone = \$120	13.00	120.00	1,560.00
Centurylink. keep getting charged for something \$0.16/month even after switched to LYNX	13.00	.16	2.08

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 2024 ANNUAL BUDGET

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2024 DEPT
14190000 533100 -				1,029.00 *
DOG CONTROL				
		12.00	54.00	648.00
		1.00	225.00	225.00
		12.00	13.00	156.00
CANON EQUIPMENT LEASE				
LOFFLER PRINT MANAGEMENT				
CANON EQUIPMENT LEASE SPLIT 6				
DC350 IT POOL				957.00 *
14190000 599000 -		1.00	957.00	957.00
SEE IT POOL DETAIL BACK OF BOOK 1.				
DC400 CONF / EDUCATION & TRAVEL				1,200.00 *
14190000 533010 -		6.00	200.00	1,200.00
SEMINARS FOR CONTINUING EDUCATION FOR				
HUMANE OFFICERS CREDENTIALS				
14190000 533200 -		1,200.00	.66	1,188.00 *
TRAVEL TO 6 CONFERENCES				
@ 200 MILES EACH \$0.655/mile				
2 EMERGENCY CALL/MO @25 MI EACH				
\$0.655/mile				
DC600 PROGRAM COSTS				1,000.00 *
14190000 521130 -		1.00	1,000.00	1,000.00
EXPENSES RELATED TO INVESTIGATION OF				
POTENTIAL ABUSE AND CRUELTY CASES-VET				
COSTS, ETC				
14190000 521430 -		15.00	45.00	675.00 *
675.00				
14190000 521433 -		1.00	500.00	500.00 *
500.00				

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:
DOG CONTROL
14190000 534130 -

VENDOR QUANTITY UNIT COST 2024 DEPT
100.00 *
100.00

14190000 534250 - BORDETELLA (KENNEL COUGH) AND DISTEMPER VACCINATIONS \$500 each order 3.00 500.00 1,500.00 *

14190000 534705 - DOG LICENSE TAGS PURCHASED FROM THE STATE 7,272 TAGS X \$0.124/TAG = 872.64 1.00 900.00 900.00 *

14190000 534750 - PLAN ON USING MOSTLY DONATIONS TO SUPPLY DOG FOOD FOR THE SHELTER 1.00 50.00 50.00 *

14190000 539200 - one time purchase of bullet proof vests for humane officers 3.00 800.00 2,400.00 *

14190000 539240 - line item used to pay boarding and vet care for animals held as evidence 1.00 5,000.00 5,000.00 *

DC613 PROFESSIONAL SERVICES

14190000 521340 - ON-LINE DOG LICENSE DATABASE-FAIRFIELD COMPUTER SERVICES 12.00 135.00 1,620.00 *

DC616 VEHICLE OPS & MAINTENANCE

14190000 524510 - 1034 GALLONS @ \$5 OIL CHANGES MAINTENANCE, TIRES AND BRAKES 1,034.00 5.00 5,170.00
3.00 80.00 240.00
1.00 1,000.00 1,000.00

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 2024 ANNUAL BUDGET

ACCOUNTS FOR:
DOG CONTROL

VENDOR QUANTITY UNIT COST 2024 DEPT

DC617 REPAIR & MAINTENANCE

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2024 DEPT
14190000 524505 -				
DUMPSTERHIGHWAY DEPT		1.00	315.00	2,466.00 *
WATER & SEWER		4.00	160.00	315.00
96 ROLL CASE TOILET PAPER		1.00	51.00	640.00
PAPER TOWELS - BOXES		4.00	18.75	75.00
PAINT AND SUPPLIES		1.00	105.00	105.00
CLEANING SUPPLIES		1.00	475.00	475.00
GARBAGE BAGS-		1.00	235.00	235.00
1 BOX SMALL - 4 BOXES LARGE				
MISC-OTHER REPAIRS		1.00	180.00	180.00
FIRE PROTECTION SPECIALIST		1.00	140.00	140.00
WYSIWASH UNIT FOR CLEANING/DISINFECTING		1.00	250.00	250.00
KENNELS				

DC700 UTILITIES

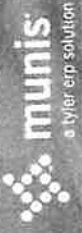
14190000 522010 -		12.00	350.00	4,200.00 *
14190000 522015 -		12.00	250.00	3,000.00 *
NATURAL GAS-AVERAGED THROUGHOUT THE YEAR				

TOTAL DOG CONTROL
TOTAL DOG CONTROL

-109,493.92

-109,493.92

Monroe County



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2024 | 2024 ANNUAL BUDGET | FOR PERIOD 99

ACCOUNTS FOR:		2022	2023	2023	2023	2023	2023	2023	2023	2024	2024	COMMENT
ZONING		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	DEPT	PROJECTION	DEPT	COMMENT	
16980000	432180	7,597.36	.00	.00	-636.38	.00			.00			
16980000	444000	-45,937.13	-35,000.00	-35,000.00	-24,350.00	-35,000.00			-35,000.00			
16980000	461381	.00	-1,000.00	-1,000.00	.00	-1,000.00			-1,000.00			
16980000	468800	-1,440.00	.00	.00	-380.00	.00			.00			
16980000	511000	80,984.12	104,352.00	104,417.00	43,189.12	104,417.00			104,417.00			
16980000	515005	5,269.04	7,100.00	7,103.00	2,936.81	7,103.00			7,103.00			
16980000	515010	4,907.94	6,475.00	6,478.00	2,616.29	6,478.00			6,478.00			
16980000	515015	1,147.68	1,518.00	1,517.00	1,517.81	1,517.00			1,517.00			
16980000	515020	19,538.99	21,668.00	21,668.00	10,819.34	21,668.00			21,668.00			
16980000	515025	797.62	864.00	864.00	425.68	864.00			864.00			
16980000	515030	21.74	32.00	32.00	10.87	32.00			32.00			
16980000	515040	692.23	931.00	945.00	360.61	945.00			945.00			
16980000	531000	475.66	438.00	404.00	242.41	404.00			404.00			
16980000	531050	1,333.22	983.00	983.00	388.50	983.00			983.00			
16980000	531060	2,372.26	3,160.00	3,160.00	1,391.30	3,160.00			3,160.00			
16980000	532000	54.00	60.00	60.00	54.00	60.00			60.00			
16980000	522025	970.26	1,008.00	1,008.00	425.08	1,008.00			1,008.00			
16980000	553100	352.53	346.00	346.00	156.38	346.00			346.00			
16980000	599000	995.00	1,907.00	1,907.00	1,907.00	1,907.00			1,907.00			
16980000	533010	274.99	850.00	850.00	598.00	850.00			850.00			
16980000	533200	.00	1,000.00	1,000.00	.00	1,000.00			1,000.00			
16980000	579180	.00	.00	34.00	34.00	34.00			34.00			
16983000	468800	-8,200.00	-3,824.00	-3,824.00	-1,400.00	-3,824.00			-3,824.00			
16983000	511000	1,640.00	1,727.00	1,727.00	240.00	1,727.00			1,727.00			
16983000	515010	101.68	108.00	108.00	14.88	108.00			108.00			
16983000	515015	23.78	25.00	25.00	3.48	25.00			25.00			
16983000	515040	.88	2.00	2.00	.12	2.00			2.00			
16983000	531060	917.49	780.00	780.00	274.80	780.00			780.00			
16983000	532000	.00	150.00	150.00	.00	150.00			150.00			
16983000	533010	20.00	150.00	150.00	20.00	150.00			150.00			
16983000	533200	808.38	882.00	882.00	113.13	882.00			882.00			
TOTAL ZONING		75,919.72	116,692.00	116,776.00	40,067.23	116,776.00			116,776.00			



Monroe County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2024 ANNUAL BUDGET

ACCOUNTS FOR:
ZONING

VENDOR	QUANTITY	UNIT COST	2024 DEPT
16980000 ZONING	1.00	35,000.00	-35,000.00 *
16980000 444000 -			-35,000.00
16980000 461381 -	1.00	1,000.00	-1,000.00 *
16980000 461381 -			-1,000.00
ZN200 OFFICE ADMINISTRATIVE COSTS			
16980000 531000 -	5.00	45.00	440.00 *
CASE COPY PAPER			225.00
#10 ENVELOPES	1,500.00	1.10	150.00
RECEIPT BOOKS	3.00	6.00	18.00
MISC.	1.00	47.00	47.00
16980000 531050 -	1.00	1,500.00	1,500.00 *
16980000 531050 -			1,500.00
16980000 531060 -	20.00	115.00	3,260.00 *
CUP PUBLIC HEARING NOTICES			2,300.00
CHANGE OF ZONING PUBLIC HEARING NOTICE	6.00	160.00	960.00
16980000 532000 -	1.00	60.00	60.00 *
MONROE COUNTY HERALD ANNUAL SUBSCRIPTION			60.00
ZN300 TECHNOLOGY & EQUIPMENT			
16980000 522025 -	14.00	127.00	1,778.00 *
(2) AT&T SMART PHONES w/ hotspot @ \$44 / MONTH			1,778.00
(1) AT&T smart phone w/o hotspot @39/month\$127 total/month			
16980000 553100 -	13.00	16.00	403.00 *
CANON EQUIPMENT LEASE SPLIT 6			208.00
LOFFLER PRINT MANAGEMENT	13.00	15.00	195.00

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:
ZONING

VENDOR	QUANTITY	UNIT COST	2024 DEPT
ZN350 IT POOL			
16980000 599000 -	1.00	1,907.00	1,907.00 *
SEE IT POOL DETAIL BACK OF BOOK 1.			
ZN400 CONF / EDUCATION & TRAVEL			
16980000 533010 -	3.00	150.00	850.00 *
WCCA FALL CONFERENCE (TWO-DAY)			
3 STAFF ATTENDANCE			
LODGING FOR 2 NIGHTS			
16980000 533200 -	2.00	200.00	400.00
16980000 533200 -	1.00	1,000.00	1,000.00 *
16980000 533200 -	1.00	1,000.00	1,000.00 *
TOTAL ZONING			
			-24,802.00
16983000 ZONING BOARD OF ADJUSTMENTS			
16983000 468800 -	1.00	4,245.00	-4,245.00 *
BOA APPLICATION FEES			
BA200 OFFICE ADMINISTRATIVE COSTS			
16983000 531060 -	12.00	40.00	1,200.00 *
PUBLIC NOTICES PRINTED IN MONROE COUNTY			
HERALD			
PUBLIC NOTICES PRINTED IN			
RIVER VALLEY NEWSPAPER GROUP			
(TOMAH JOURNAL)			
16983000 532000 -	12.00	60.00	720.00
PLAT BOOKS AND BOA ZONING HANDBOOKS FOR			
MEMBERS			
16983000 532000 -	6.00	25.00	150.00 *
16983000 532000 -	6.00	25.00	150.00 *

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:
ZONING

VENDOR QUANTITY UNIT COST 2024 DEPT

BA400 CONF / EDUCATION & TRAVEL

16983000 533010 - 5 MEMBERS CONFERENCE ATTENDANCE 5.00 30.00 150.00 *

16983000 533200 - EST 1,400 MI @ \$.655/MI 1,400.00 .66 924.00 *

PUBLIC HEARINGS AND SEMINAR

TOTAL ZONING BOARD OF ADJUSTMENTS -26,623.00

-1,821.00

Monroe County



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 2024 ANNUAL BUDGET

ACCOUNTS FOR:
ZONING

VENDOR QUANTITY UNIT COST 2024 DEPT

16983000 ZONING BOARD OF ADJUSTMENTS
16983000 468800 - BOA APPLICATION FEES 1.00 4,245.00 -4,245.00 *

BA200 OFFICE ADMINISTRATIVE COSTS
16983000 531060 - PUBLIC NOTICES PRINTED IN MONROE COUNTY 12.00 40.00 1,200.00 *
HERALD
PUBLIC NOTICES PRINTED IN RIVER VALLEY NEWSPAPER GROUP (TOMAH JOURNAL) 12.00 60.00 720.00

16983000 532000 - PLAT BOOKS AND BOA ZONING HANDBOOKS FOR MEMBERS 6.00 25.00 150.00 *
150.00

BA400 CONF / EDUCATION & TRAVEL
16983000 533010 - 5 MEMBERS CONFERENCE ATTENDANCE 5.00 30.00 150.00 *
150.00

16983000 533200 - EST 1,400 MI @ \$.655/MI PUBLIC HEARINGS AND SEMINAR 1,400.00 .66 924.00 *
924.00

TOTAL ZONING BOARD OF ADJUSTMENTS -1,821.00
TOTAL ZONING -1,821.00

TOTAL REVENUE -4,245.00
TOTAL EXPENSE 2,424.00

GRAND TOTAL -1,821.00

** END OF REPORT - Generated by ALISON ELLIOTT **

SANITATION, ZONING & DOG CONTROL
 JUNE 2023

FOR 2023 06 JOURNAL DETAIL 2023 6 TO 2023 6

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

13680000 SANITATION

13680000 443000	SANITAR FE	-87,500	0	-87,500	-49,085.00	.00	-38,415.00	56.1%*
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2023/06/000098	06/06/2023	CRP	-125.00	REF 113762	CEDAR POINT FARM LLC	SN - SANITATION SITE EVALUATIO
2023/06/000098	06/06/2023	CRP	-125.00	REF 113765	THE COTTER PIN, LLC	SN - SANITATION SITE EVALUATIO
2023/06/000098	06/06/2023	CRP	-350.00	REF 113768	KENDALL TRUCKING & P	SN - MOUND COMPONENT
2023/06/000098	06/06/2023	CRP	-250.00	REF 113769	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR
2023/06/000098	06/06/2023	CRP	-350.00	REF 113773	FLOW TECH PLUMBING L	SN - MOUND COMPONENT
2023/06/000098	06/06/2023	CRP	-250.00	REF 113774	FLOW TECH PLUMBING L	SN - MOUND COMPONENT PR
2023/06/000098	06/06/2023	CRP	-350.00	REF 113776	VALLEY-HY	SN - AT-GRADE COMPONENT
2023/06/000098	06/06/2023	CRP	-250.00	REF 113777	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R
2023/06/000098	06/06/2023	CRP	-125.00	REF 113778	VALLEY-HY	SN - SANITATION SITE EVALUATIO
2023/06/000098	06/06/2023	CRP	-350.00	REF 113780	B & B PLUMBING INC	SN - MOUND COMPONENT
2023/06/000098	06/06/2023	CRP	-250.00	REF 113781	B & B PLUMBING INC	SN - MOUND COMPONENT PR
2023/06/000098	06/06/2023	CRP	-125.00	REF 113782	BARBARA OR MARK BUSW	SN - SANITATION SITE EVALUATIO
2023/06/000332	06/13/2023	CRP	-125.00	REF 113996	JEANNE CALHOUN	SN - SANITATION SITE EVALUATIO
2023/06/000332	06/13/2023	CRP	-125.00	REF 113997	DAVID WINGER	SN - SANITATION SITE EVALUATIO
2023/06/000332	06/13/2023	CRP	-50.00	REF 113998	GREGORY BUSH	SN - NON-PLUMBING SANITATION S
2023/06/000332	06/13/2023	CRP	-350.00	REF 114000	LIPINSKI PLUMBING	SN - MOUND COMPONENT
2023/06/000332	06/13/2023	CRP	-250.00	REF 114001	LIPINSKI PLUMBING	SN - MOUND COMPONENT PR
2023/06/000332	06/13/2023	CRP	-350.00	REF 114003	DON'S PLUMBING SERVI	SN - MOUND COMPONENT
2023/06/000332	06/13/2023	CRP	-250.00	REF 114004	DON'S PLUMBING SERVI	SN - MOUND COMPONENT PR
2023/06/000332	06/13/2023	CRP	-350.00	REF 114006	KENDALL TRUCKING & P	SN - MOUND COMPONENT
2023/06/000332	06/13/2023	CRP	-250.00	REF 114007	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR
2023/06/000332	06/13/2023	CRP	-350.00	REF 114009	CALHOUN PLUMBING & H	SN - MOUND COMPONENT
2023/06/000332	06/13/2023	CRP	-250.00	REF 114010	CALHOUN PLUMBING & H	SN - MOUND COMPONENT PR
2023/06/000332	06/13/2023	CRP	-350.00	REF 114012	FLAHERTY ENGINEERING	SN - AT-GRADE COMPONENT
2023/06/000332	06/13/2023	CRP	-250.00	REF 114013	FLAHERTY ENGINEERING	SN - AT-GRADE COMPONENT PLAN R
2023/06/000332	06/13/2023	CRP	-350.00	REF 114015	SURE PLUMBING & DESI	SN - MOUND COMPONENT
2023/06/000332	06/13/2023	CRP	-250.00	REF 114016	SURE PLUMBING & DESI	SN - MOUND COMPONENT PR
2023/06/000332	06/13/2023	CRP	-375.00	REF 114017	VALLEY-HY	SN - SANITATION SITE EVALUATIO
2023/06/000332	06/13/2023	CRP	-175.00	REF 114018	VALLEY-HY	SN - IN-GROUND COMPONENT-PRESS
2023/06/000332	06/13/2023	CRP	-350.00	REF 114019	VALLEY-HY	SN - IN-GROUND COMPONENT-PRESS
2023/06/000332	06/13/2023	CRP	-500.00	REF 114020	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R
2023/06/000332	06/13/2023	CRP	-700.00	REF 114021	VALLEY-HY	SN - AT-GRADE COMPONENT
2023/06/000332	06/13/2023	CRP	-125.00	REF 114023	KENDALL TRUCKING & P	SN - SANITATION SITE EVALUATIO
2023/06/000436	06/16/2023	CRP	-350.00	REF 114111	BETCHER PROPERTIES	SN - IN-GROUND COMPONENT-PRESS
2023/06/000436	06/16/2023	CRP	-175.00	REF 114112	BETCHER PROPERTIES	SN - IN-GROUND COMPONENT-PRESS
2023/06/000436	06/16/2023	CRP	-250.00	REF 114113	SURE PLUMBING & DESI	SN - MOUND COMPONENT PR
2023/06/000436	06/16/2023	CRP	-200.00	REF 114114	MAUSTON PLUMBING	SN - TREATMENT AND/OR DOSE TAN
2023/06/000436	06/16/2023	CRP	-125.00	REF 114116	TG SOIL AND WATER IN	SN - SANITATION SITE EVALUATIO
2023/06/000436	06/16/2023	CRP	-50.00	REF 114117	ENOS YODER	SN - NON-PLUMBING SANITATION S
2023/06/000436	06/16/2023	CRP	-350.00	REF 114119	B & B PLUMBING INC	SN - AT-GRADE COMPONENT
2023/06/000436	06/16/2023	CRP	-250.00	REF 114120	B & B PLUMBING INC	SN - AT-GRADE COMPONENT PLAN R
2023/06/000436	06/16/2023	CRP	-350.00	REF 114122	PRECISE PLUMBING	SN - MOUND COMPONENT
2023/06/000436	06/16/2023	CRP	-250.00	REF 114123	PRECISE PLUMBING	SN - MOUND COMPONENT PR

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

13680000 SANITATION

13680000 443000 SANITAR FE

2023/06/000506	06/20/2023	CRP	-350.00	REF 114255	DANIEL F FLAHERTY, J	SN - AT-GRADE COMPONENT
2023/06/000506	06/20/2023	CRP	-250.00	REF 114256	DANIEL F FLAHERTY, J	SN - AT-GRADE COMPONENT PLAN R
2023/06/000506	06/20/2023	CRP	-125.00	REF 114257	THE JANE SCHAITE TR	SN - SANITATION SITE EVALUATIO
2023/06/000671	06/26/2023	CRP	-125.00	REF 114399	KENDALL TRUCKING & P	SN - SANITATION SITE EVALUATIO
2023/06/000671	06/26/2023	CRP	-50.00	REF 114400	ALLEN J. MILLER	SN - NON-PLUMBING SANITATION S
2023/06/000671	06/26/2023	CRP	-350.00	REF 114402	VALLEY-HY	SN - MOUND COMPONENT
2023/06/000671	06/26/2023	CRP	-250.00	REF 114403	VALLEY-HY	SN - MOUND COMPONENT PR
2023/06/000671	06/26/2023	CRP	-125.00	REF 114404	VALLEY-HY	SN - SANITATION SITE EVALUATIO
2023/06/000671	06/26/2023	CRP	-50.00	REF 114405	B & B PLUMBING INC	SN - RECONNECTION -5 YEAR OR L
2023/06/000861	06/30/2023	CRP	-350.00	REF 114540	MAXWELL-WHITE PLUMBI	SN - MOUND COMPONENT
2023/06/000861	06/30/2023	CRP	-125.00	REF 114541	GARY WAEGE	SN - SANITATION SITE EVALUATIO
2023/06/000861	06/30/2023	CRP	-125.00	REF 114542	AMY GEORGESON	SN - SANITATION SITE EVALUATIO
2023/06/000861	06/30/2023	CRP	-125.00	REF 114543	CHARLES STONE	SN - SANITATION SITE EVALUATIO
2023/06/000861	06/30/2023	CRP	-350.00	REF 114545	SURE PLUMBING & DESI	SN - AT-GRADE COMPONENT
2023/06/000861	06/30/2023	CRP	-250.00	REF 114546	SURE PLUMBING & DESI	SN - AT-GRADE COMPONENT PLAN R
2023/06/000861	06/30/2023	CRP	-200.00	REF 114549	SURE PLUMBING & DESI	SN - HOLDING TANK
2023/06/000861	06/30/2023	CRP	-90.00	REF 114550	SURE PLUMBING & DESI	SN - HOLDING TANK PR
2023/06/000861	06/30/2023	CRP	-50.00	REF 114551	B & B PLUMBING INC.	SN - RECONNECTION -5 YEAR OR L

TOTAL UNDEFINED ROLLUP CODE -87,500 0 -87,500 -49,085.00 .00 -38,415.00 56.1%

SN100 SALARIES & FRINGE BENEFITS

13680000 511000 SALARIES

2023/06/000002	06/02/2023	PRJ	4,426.27	REF 230602		WARRANT=230602	RUN=1	BI-WEEKL
2023/06/000390	06/16/2023	PRJ	5,142.19	REF 230616		WARRANT=230616	RUN=1	BI-WEEKL
2023/06/000806	06/30/2023	PRJ	5,858.19	REF 230630		WARRANT=230630	RUN=1	BI-WEEKL

13680000 515005 RETIREMENT

2023/06/000002	06/02/2023	PRJ	300.99	REF 230602		WARRANT=230602	RUN=1	BI-WEEKL
2023/06/000390	06/16/2023	PRJ	349.67	REF 230616		WARRANT=230616	RUN=1	BI-WEEKL
2023/06/000806	06/30/2023	PRJ	398.36	REF 230630		WARRANT=230630	RUN=1	BI-WEEKL

13680000 515010 SOC SEC

2023/06/000002	06/02/2023	PRJ	269.51	REF 230602		WARRANT=230602	RUN=1	BI-WEEKL
2023/06/000390	06/16/2023	PRJ	313.90	REF 230616		WARRANT=230616	RUN=1	BI-WEEKL
2023/06/000806	06/30/2023	PRJ	358.29	REF 230630		WARRANT=230630	RUN=1	BI-WEEKL

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13680000 515015 MEDICARE	2,183	3	2,186	807.13	.00	1,378.87	36.9%
2023/06/000002 06/02/2023 PRJ	63.02 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390 06/16/2023 PRJ	73.40 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806 06/30/2023 PRJ	83.78 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL
13680000 515020 HLTH INS	21,666	0	21,666	10,850.07	.00	10,815.93	50.1%
2023/06/000002 06/02/2023 PRJ	902.77 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390 06/16/2023 PRJ	902.75 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL
13680000 515025 DENTAL INS	854	0	854	421.25	.00	432.75	49.3%
2023/06/000002 06/02/2023 PRJ	70.21 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
13680000 515030 LIFE INS	41	0	41	14.39	.00	26.61	35.1%
2023/06/000002 06/02/2023 PRJ	2.40 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
13680000 515040 WORK COMP	1,473	22	1,495	517.69	.00	977.31	34.6%
2023/06/000002 06/02/2023 PRJ	40.04 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390 06/16/2023 PRJ	48.26 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806 06/30/2023 PRJ	56.49 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL
13680000 515800 CREDENT	490	0	490	.00	.00	490.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	196,916	155	197,071	76,578.78	.00	120,492.22	38.9%

SN200 OFFICE ADMINISTRATIVE COSTS

13680000 531000 OFFIC SUPL	3,805	0	3,805	1,358.79	.00	2,446.21	35.7%
2023/06/000208 06/09/2023 API	15.50 VND 002162 IN 30442257					CANON FINANCIAL SERV CONTRACT NUMBER 14	9869
2023/06/000412 06/16/2023 API	172.08 VND 001824 IN 3540134134					STAPLES ADVANTAGE OFFICE SUPPLIES-ST	1068388
2023/06/000412 06/16/2023 API	28.00 VND 006821 IN 202573/305402					RIPP DISTRIBUTING CO INVOICE#305402 5-	9934
2023/06/000412 06/16/2023 API	28.35 VND 015514 IN 1QTK-NJWH-H77W					AMAZON AMAZON ORDER SUPPL	1068294
2023/06/000412 06/16/2023 API	57.05 VND 015514 IN 1FCC-G4H1-4XJC					AMAZON AMAZON ORDER-OFFIC	1068294
13680000 531050 POSTAGE	2,188	0	2,188	1,274.18	.00	913.82	58.2%
2023/06/000412 06/16/2023 API	111.26 VND 001578 IN PERMIT 182 230612					POSTMASTER PERMIT#182 JULY SA	1068370
2023/06/000412 06/16/2023 API	120.19 VND 001578 IN PERMIT 182 230613					POSTMASTER PERMIT #182 SANITA	1068371
2023/06/000678 06/02/2023 API	63.00 VND 015513 IN 176291					PCARD: USPS	
2023/06/000678 06/02/2023 API	63.00 VND 015513 IN 176294					PCARD: USPS	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
13680000 SANITATION								
13680000 532500 DUES	105	0	105	70.00	.00	35.00	66.7%	
TOTAL OFFICE ADMINISTRATIVE COSTS	6,098	0	6,098	2,702.97	.00	3,395.03	44.3%	
SN300 TECHNOLOGY & EQUIPMENT								
13680000 522025 TELEPHONE	603	0	603	232.38	46.37	324.25	46.2%	
2023/06/000199 06/09/2023 API	8.57 VND 016567 IN 723100		MAY 2023	LVT CORP		ACCT #8100 6/1/23	1068224	
2023/06/000514 06/13/2023 GEN	38.05 REF					VERIZON APRIL/MAY CREDIT		
2023/06/000514 06/13/2023 GEN	38.01 REF					VERIZON APRIL/MAY CREDIT		
13680000 553100 EQUIP SERV	296	0	296	26.76	.00	269.24	9.0%	
2023/06/000838 06/23/2023 API	12.45 VND 006687 IN 4387288					LOFFLER COMPANIES IN CONTRACT CHARGES	10035	
TOTAL TECHNOLOGY & EQUIPMENT	899	0	899	259.14	46.37	593.49	34.0%	
SN350 IT POOL								
13680000 599000 IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%	
TOTAL IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%	
SN400 CONF / EDUCATION & TRAVEL								
13680000 533010 CONF/SEM	755	0	755	.00	.00	755.00	.0%	
13680000 533200 MILEAGE	1,000	0	1,000	.00	.00	1,000.00	.0%	

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ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL CONF / EDUCATION & TRAVEL	1,755	0	1,755	.00	.00	1,755.00	.0%
SN616 VEHICLE OPS & MAINTENANCE							
13680000 524510 VHCL MAINT	3,390	0	3,390	794.47	.00	2,595.53	23.4%
2023/06/000208 06/09/2023 API	266.17 VND 004972 IN 00362338 230531			KWIK TRIP	ACCT# 00362338		9882
TOTAL VEHICLE OPS & MAINTENANCE	3,390	0	3,390	794.47	.00	2,595.53	23.4%
TOTAL SANITATION	123,465	155	123,620	33,157.36	46.37	90,416.27	26.9%
TOTAL SANITATION	123,465	155	123,620	33,157.36	46.37	90,416.27	26.9%
TOTAL REVENUES	-87,500	0	-87,500	-49,085.00	.00	-38,415.00	
TOTAL EXPENSES	210,965	155	211,120	82,242.36	46.37	128,831.27	

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
				ENCUMBRANCES				
13685000 SEPTIC TANK AID								
13685000 435490 SEPTIC SYS	-52,000	0	-52,000	.00	.00	-52,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
SN950 GRANTS AND CONTRIBUTIONS								
13685000 579100 GRNTS CNTR	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-52,000	0	-52,000	.00	.00	-52,000.00		
TOTAL EXPENSES	52,000	0	52,000	.00	.00	52,000.00		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC100 FEMALE -15,902 0 -15,902 -13,383.60 .00 -2,518.40 84.2%*

2023/06/000098	06/06/2023	CRP	-7.60	REF 113717	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000098	06/06/2023	CRP	-22.00	REF 113718	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000098	06/06/2023	CRP	-7.60	REF 113726	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000098	06/06/2023	CRP	-22.00	REF 113731	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000098	06/06/2023	CRP	-7.60	REF 113746	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000098	06/06/2023	CRP	-22.00	REF 113747	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-44.00	REF 114040	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-15.20	REF 114041	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000436	06/16/2023	CRP	-7.60	REF 114133	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000436	06/16/2023	CRP	-22.00	REF 114134	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000506	06/20/2023	CRP	-110.00	REF 114230	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000506	06/20/2023	CRP	-38.00	REF 114231	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000671	06/26/2023	CRP	-15.20	REF 114439	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000671	06/26/2023	CRP	-44.00	REF 114440	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000861	06/30/2023	CRP	-154.00	REF 114571	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/06/000861	06/30/2023	CRP	-53.20	REF 114572	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000861	06/30/2023	CRP	-22.80	REF 114580	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/06/000861	06/30/2023	CRP	-66.00	REF 114581	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS

14190000 442000 DC110 MALE -16,874 0 -16,874 -15,189.80 .00 -1,684.20 90.0%*

2023/06/000098	06/06/2023	CRP	-7.60	REF 113719	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000098	06/06/2023	CRP	-22.00	REF 113720	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000098	06/06/2023	CRP	-22.80	REF 113727	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000098	06/06/2023	CRP	-66.00	REF 113741	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-22.80	REF 114032	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000332	06/13/2023	CRP	-66.00	REF 114033	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-7.60	REF 114037	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000332	06/13/2023	CRP	-22.00	REF 114045	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000436	06/16/2023	CRP	-15.20	REF 114137	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000436	06/16/2023	CRP	-44.00	REF 114138	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000671	06/26/2023	CRP	-7.60	REF 114443	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000671	06/26/2023	CRP	-22.00	REF 114444	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000671	06/26/2023	CRP	-15.20	REF 114457	SPARTA VET CLINIC	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000671	06/26/2023	CRP	-42.00	REF 114458	SPARTA VET CLINIC	DC-I DOG LIC FEE IN EXCESS COL
2023/06/000671	06/26/2023	CRP	-7.60	REF 114461	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000671	06/26/2023	CRP	-22.00	REF 114473	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000861	06/30/2023	CRP	-22.80	REF 114568	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000861	06/30/2023	CRP	-66.00	REF 114576	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2023/06/000861	06/30/2023	CRP	-30.40	REF 114584	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/06/000861	06/30/2023	CRP	-88.00	REF 114585	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	USE/COL

14190000 442000 DC120 SPYD FM	-33,240	0	-33,240	-28,662.80	.00	-4,577.20 86.2%*
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2023/06/000098	06/06/2023	CRP	-2.85	REF 113715	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000098	06/06/2023	CRP	-12.00	REF 113716	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000098	06/06/2023	CRP	-5.70	REF 113724	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000098	06/06/2023	CRP	-24.00	REF 113725	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000098	06/06/2023	CRP	-2.85	REF 113744	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000098	06/06/2023	CRP	-12.00	REF 113745	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-8.55	REF 114028	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000332	06/13/2023	CRP	-36.00	REF 114029	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-5.70	REF 114042	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000332	06/13/2023	CRP	-24.00	REF 114044	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000436	06/16/2023	CRP	-11.40	REF 114131	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000436	06/16/2023	CRP	-48.00	REF 114132	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000436	06/16/2023	CRP	-8.55	REF 114140	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000436	06/16/2023	CRP	-36.00	REF 114141	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000506	06/20/2023	CRP	-36.00	REF 114241	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000506	06/20/2023	CRP	-8.55	REF 114242	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000671	06/26/2023	CRP	-2.85	REF 114437	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000671	06/26/2023	CRP	-12.00	REF 114438	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000671	06/26/2023	CRP	-17.10	REF 114446	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000671	06/26/2023	CRP	-72.00	REF 114447	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000671	06/26/2023	CRP	-51.30	REF 114453	SPARTA VET CLINIC	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000671	06/26/2023	CRP	-198.00	REF 114454	SPARTA VET CLINIC	DC-J DOG LIC FEE IN EXC COLL A
2023/06/000671	06/26/2023	CRP	-84.00	REF 114464	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000671	06/26/2023	CRP	-19.95	REF 114465	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000861	06/30/2023	CRP	-76.95	REF 114573	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000861	06/30/2023	CRP	-324.00	REF 114575	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2023/06/000861	06/30/2023	CRP	-51.30	REF 114578	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2023/06/000861	06/30/2023	CRP	-216.00	REF 114579	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS

14190000 442000 DC130 NUTRD MALE	-32,547	0	-32,547	-29,466.10	.00	-3,080.90 90.5%*
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2023/06/000098	06/06/2023	CRP	-2.85	REF 113728	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000098	06/06/2023	CRP	-12.00	REF 113729	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-11.40	REF 114030	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000332	06/13/2023	CRP	-48.00	REF 114031	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-24.00	REF 114038	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000332	06/13/2023	CRP	-5.70	REF 114039	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000332	06/13/2023	CRP	-5.70	REF 114054	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000332	06/13/2023	CRP	-24.00	REF 114055	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000436	06/16/2023	CRP	-11.40	REF 114135	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000436	06/16/2023	CRP	-48.00	REF 114136	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000436	06/16/2023	CRP	-2.85	REF 114142	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000436	06/16/2023	CRP	-12.00	REF 114143	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000506	06/20/2023	CRP	-2.85	REF 114229	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000506	06/20/2023	CRP	-12.00	REF 114238	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/06/000671	06/26/2023	CRP	-11.40	REF 114441	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2023/06/000671	06/26/2023	CRP	-48.00	REF 114442	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS

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14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
14190000 DOG CONTROL								
14190000 442000 DC130 NUTRD MALE								
2023/06/000671	06/26/2023	CRP	-11.40	REF 114448	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU		
2023/06/000671	06/26/2023	CRP	-48.00	REF 114449	OFFICE	DC-D DOG LICENSE FEE IN EXCESS		
2023/06/000671	06/26/2023	CRP	-48.45	REF 114455	SPARTA VET CLINIC	DC-D DOG LICENSE MIN W/TAX-NEU		
2023/06/000671	06/26/2023	CRP	-187.00	REF 114456	SPARTA VET CLINIC	DC-K DOG LIC FEE IN EXC COLL A		
2023/06/000671	06/26/2023	CRP	-60.00	REF 114462	SHELTER	DC-D DOG LICENSE FEE IN EXCESS		
2023/06/000671	06/26/2023	CRP	-14.25	REF 114463	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU		
2023/06/000861	06/30/2023	CRP	-264.00	REF 114569	OFFICE	DC-D DOG LICENSE FEE IN EXCESS		
2023/06/000861	06/30/2023	CRP	-62.70	REF 114570	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU		
2023/06/000861	06/30/2023	CRP	-79.80	REF 114582	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU		
2023/06/000861	06/30/2023	CRP	-336.00	REF 114583	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS		
14190000 442000 DC140 MULTIPLE			-5,880	0	-5,880	-5,234.15	.00 -645.85 89.0%*	
2023/06/000861	06/30/2023	CRP	-190.00	REF 114563	ADAM BALLY	DC-E DOG LICENSE FEE IN EXCESS		
2023/06/000861	06/30/2023	CRP	-33.25	REF 114564	ADAM BALLY	DC-E DOG LICENSE MIN W/TAX - M		
2023/06/000861	06/30/2023	CRP	-17.10	REF 114565	ADAM BALLY	DC-F DOG LICENSE MIN W/TAX - M		
2023/06/000861	06/30/2023	CRP	-54.00	REF 114566	ADAM BALLY	DC-F DOG LICENSE FEE IN EXCESS		
14190000 442000 DC199 DOG LIC LF			-12,176	0	-12,176	-6,030.00	.00 -6,146.00 49.5%*	
2023/06/000098	06/06/2023	CRP	-45.00	REF 113714	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES		
2023/06/000098	06/06/2023	CRP	-75.00	REF 113730	SHELTER	DC-G DOG LICENSE LATE FEES		
2023/06/000098	06/06/2023	CRP	-30.00	REF 113743	OFFICE	DC-G DOG LICENSE LATE FEES		
2023/06/000332	06/13/2023	CRP	-45.00	REF 114027	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES		
2023/06/000332	06/13/2023	CRP	-75.00	REF 114043	OFFICE	DC-G DOG LICENSE LATE FEES		
2023/06/000436	06/16/2023	CRP	-105.00	REF 114130	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES		
2023/06/000436	06/16/2023	CRP	-30.00	REF 114139	OFFICE	DC-G DOG LICENSE LATE FEES		
2023/06/000506	06/20/2023	CRP	-75.00	REF 114232	SHELTER	DC-G DOG LICENSE LATE FEES		
2023/06/000506	06/20/2023	CRP	-30.00	REF 114243	OFFICE	DC-G DOG LICENSE LATE FEES		
2023/06/000671	06/26/2023	CRP	-90.00	REF 114436	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES		
2023/06/000671	06/26/2023	CRP	-150.00	REF 114445	OFFICE	DC-G DOG LICENSE LATE FEES		
2023/06/000671	06/26/2023	CRP	-510.00	REF 114452	SPARTA VET CLINIC	DC-G DOG LICENSE LATE FEES		
2023/06/000671	06/26/2023	CRP	-180.00	REF 114466	SHELTER	DC-G DOG LICENSE LATE FEES		
2023/06/000861	06/30/2023	CRP	-855.00	REF 114574	OFFICE	DC-G DOG LICENSE LATE FEES		
2023/06/000861	06/30/2023	CRP	-765.00	REF 114577	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES		
14190000 452100 CONFISCATE			0	-5,000	-5,000	.00	.00 -5,000.00 .0%*	
14190000 465180 DC500 ADOPTION			-18,700	0	-18,700	-13,071.18	.00 -5,628.82 69.9%*	
2023/06/000098	06/06/2023	CRP	-189.57	REF 113732	SHELTER	DC-SHELTER FEES-ADOPTION-\$200		
2023/06/000098	06/06/2023	CRP	-170.62	REF 113734	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		
2023/06/000098	06/06/2023	CRP	-47.39	REF 113736	SHELTER	DC-SHELTER FEES-ADOPTION-\$50		
2023/06/000332	06/13/2023	CRP	-189.57	REF 114051	SHELTER	DC-SHELTER FEES-ADOPTION-\$200		
2023/06/000332	06/13/2023	CRP	-511.86	REF 114053	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190000 DOG CONTROL

14190000 465180 DC500 ADOPTION							
2023/06/000506 06/20/2023 CRP	-189.57	REF 114233	SHELTER			DC-SHELTER FEES-ADOPTION-\$200	
2023/06/000671 06/26/2023 CRP	-511.86	REF 114467	SHELTER			DC-SHELTER FEES-ADOPTION-\$180	
14190000 465180 DC510 REDEMPT	-5,040		0	-5,040	-2,180.00	.00	-2,860.00 43.3%*
2023/06/000098 06/06/2023 CRP	-80.00	REF 113738	SHELTER			DC-SHELTER FEES-REDEMPTION	
2023/06/000332 06/13/2023 CRP	-40.00	REF 114049	SHELTER			DC-SHELTER FEES-REDEMPTION	
2023/06/000506 06/20/2023 CRP	-200.00	REF 114234	SHELTER			DC-SHELTER FEES-REDEMPTION	
2023/06/000671 06/26/2023 CRP	-100.00	REF 114468	SHELTER			DC-SHELTER FEES-REDEMPTION	
14190000 465180 DC520 MED COSTS	-2,520		0	-2,520	-1,171.98	.00	-1,348.02 46.5%*
2023/06/000332 06/13/2023 CRP	-20.00	REF 114047	SHELTER			DC-SHELTER FEES-MEDICAL COSTS	
2023/06/000506 06/20/2023 CRP	-100.00	REF 114236	SHELTER			DC-SHELTER FEES-MEDICAL COSTS	
2023/06/000671 06/26/2023 CRP	-20.00	REF 114471	SHELTER			DC-SHELTER FEES-MEDICAL COSTS	
14190000 465180 DC530 BOARDING	-1,425		0	-1,425	-270.18	.00	-1,154.82 19.0%*
14190000 465180 DC590 SURRENDER	-810		0	-810	-760.00	.00	-50.00 93.8%*
2023/06/000098 06/06/2023 CRP	-20.00	REF 113737	SHELTER			DC-SHELTER FEES-SURRENDER	
2023/06/000671 06/26/2023 CRP	-20.00	REF 114469	SHELTER			DC-SHELTER FEES-SURRENDER	
TOTAL UNDEFINED ROLLUP CODE	-145,114		-5,000	-150,114	-115,419.79	.00	-34,694.21 76.9%

DC100 SALARIES & FRINGE BENEFITS

14190000 511000 SALARIES	143,146		-114	143,032	66,140.08	.00	76,891.92 46.2%
2023/06/000002 06/02/2023 PRJ	5,213.09	REF 230602				WARRANT=230602	RUN=1 BI-WEEKL
2023/06/000390 06/16/2023 PRJ	5,172.94	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806 06/30/2023 PRJ	5,794.66	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL
14190000 511200 OVERTIME	1,200		0	1,200	386.86	.00	813.14 32.2%
2023/06/000390 06/16/2023 PRJ	98.29	REF 230616				WARRANT=230616	RUN=1 BI-WEEKL
2023/06/000806 06/30/2023 PRJ	19.66	REF 230630				WARRANT=230630	RUN=1 BI-WEEKL

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
14190000 515005 RETIREMENT	9,820	-8	9,812	2,473.63		.00	7,338.37	25.2%
2023/06/000002 06/02/2023 PRJ	193.83 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	202.57 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	202.77 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL	
14190000 515010 SOC SEC	8,954	-8	8,946	4,117.32		.00	4,828.68	46.0%
2023/06/000002 06/02/2023 PRJ	322.60 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	326.20 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	359.88 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL	
14190000 515015 MEDICARE	2,097	-2	2,095	962.90		.00	1,132.10	46.0%
2023/06/000002 06/02/2023 PRJ	75.45 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	76.29 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	84.18 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL	
14190000 515020 HLTH INS	11,751	0	11,751	5,873.34		.00	5,877.66	50.0%
2023/06/000002 06/02/2023 PRJ	511.49 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000055 06/02/2023 GEN	-21.90 REF					ZEBELL 230602		
2023/06/000390 06/16/2023 PRJ	516.68 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000813 06/16/2023 GEN	-27.09 REF					ZEBELL 230616		
14190000 515025 DENTAL INS	1,160	0	1,160	574.69		.00	585.31	49.5%
2023/06/000002 06/02/2023 PRJ	97.31 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000055 06/02/2023 GEN	-1.53 REF					ZEBELL 230602		
14190000 515030 LIFE INS	26	0	26	9.48		.00	16.52	36.5%
2023/06/000002 06/02/2023 PRJ	1.61 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000055 06/02/2023 GEN	-.03 REF					ZEBELL 230602		
14190000 515040 WORK COMP	742	11	753	684.06		.00	68.94	90.8%
2023/06/000002 06/02/2023 PRJ	53.94 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	54.54 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	59.60 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	178,896	-121	178,775	81,222.36		.00	97,552.64	45.4%
DC200 OFFICE ADMINISTRATIVE COSTS								
14190000 531000 OFFIC SUPL	2,064	0	2,064	1,193.36		.00	870.64	57.8%

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2023/06/000011 06/02/2023 API	202.49 VND 015514	IN 1JTH-6G9T-1NQM		AMAZON		AMAZON ORDER-OFFIC	1068111
2023/06/000412 06/16/2023 API	30.75 VND 006821	IN 202563/2122756		RIPP DISTRIBUTING CO		INVOICE#2122756 5	9935
14190000 531050 POSTAGE	1,680	0	1,680	1,045.71	.00	634.29	62.2%
2023/06/000412 06/16/2023 API	541.71 VND 001578	IN 230607 SANITATION		POSTMASTER		PERMIT #182 LETTE	1068369
2023/06/000678 06/02/2023 API	63.00 VND 015513	IN 176291		PCARD: USPS			
2023/06/000678 06/02/2023 API	63.00 VND 015513	IN 176294		PCARD: USPS			
14190000 531060 PRINTING	200	0	200	137.47	.00	62.53	68.7%
TOTAL OFFICE ADMINISTRATIVE COSTS	3,944	0	3,944	2,376.54	.00	1,567.46	60.3%

DC300 TECHNOLOGY & EQUIPMENT

14190000 522025 TELEPHONE	2,682	0	2,682	772.43	59.24	1,850.33	31.0%
2023/06/000011 06/02/2023 API	237.87 VND 017028	IN 87319671265X05152023		AT&T MOBILITY LLC		FIRST NET ACCT# 28	1068113
2023/06/000199 06/09/2023 API	57.17 VND 016567	IN 757600 MAY 2023		LVT CORP		ACCT #8100 6/1/23	1068224
2023/06/000412 06/16/2023 API	.16 VND 002764	IN 644496418		CENTURYLINK COMMUNIC		SHORETEL INTEGRATI	1068311
2023/06/000514 06/13/2023 GEN	-6.92 REF			VERIZON APRIL/MAY CREDIT			
14190000 553100 EQUIP SERV	886	0	886	305.15	.00	580.85	34.4%
2023/06/000208 06/09/2023 API	53.09 VND 002162	IN 30442257		CANON FINANCIAL SERV		CONTRACT NUMBER 14	9869
2023/06/000838 06/23/2023 API	20.78 VND 006687	IN 4387288		LOFFLER COMPANIES IN		CONTRACT CHARGES	10035
TOTAL TECHNOLOGY & EQUIPMENT	3,568	0	3,568	1,077.58	59.24	2,431.18	31.9%

DC350 IT POOL

14190000 599000 IT POOL	957	0	957	957.00	.00	.00	100.0%
TOTAL IT POOL	957	0	957	957.00	.00	.00	100.0%

DC400 CONF / EDUCATION & TRAVEL

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14190	DOG CONTROL							
14190000	DOG CONTROL							
14190000	533010 CONF/SEM	1,200	0	1,200	.00	.00	1,200.00	.0%
14190000	533200 MILEAGE	1,134	0	1,134	114.38	.00	1,019.62	10.1%
	TOTAL CONF / EDUCATION & TRAVEL	2,334	0	2,334	114.38	.00	2,219.62	4.9%
DC600 PROGRAM COSTS								
14190000	521130 INVESTIGAT	1,000	0	1,000	.00	.00	1,000.00	.0%
14190000	521430 EUTHANIZA	675	0	675	58.80	.00	616.20	8.7%
14190000	521433 RABIES VAC	500	0	500	.00	.00	500.00	.0%
14190000	534130 DOG SUPPL	100	0	100	.00	.00	100.00	.0%
14190000	534705 DOG LICENS	873	0	873	.00	.00	873.00	.0%
14190000	534750 FOOD	50	0	50	.00	.00	50.00	.0%
14190000	539240 CONFISCATE	0	5,000	5,000	.00	.00	5,000.00	.0%
	TOTAL PROGRAM COSTS	3,198	5,000	8,198	58.80	.00	8,139.20	.7%
DC613 PROFESSIONAL SERVICES								
14190000	521340 CONTR SERV	1,620	0	1,620	810.00	.00	810.00	50.0%
	2023/06/000208 06/09/2023 API	135.00	VND 004590 IN 2023-0384				FAIRFIELD COMPUTER S 2023-0384 ONLINE C 1068212	

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620	810.00	.00	810.00	50.0%
DC616 VEHICLE OPS & MAINTENANCE							
14190000 524510 VHCL MAINT	6,410	0	6,410	939.88	.00	5,470.12	14.7%
2023/06/000208 06/09/2023 API	163.35 VND 004972 IN 00362338 230531			KWIK TRIP		ACCT# 00362338	9882
TOTAL VEHICLE OPS & MAINTENANCE	6,410	0	6,410	939.88	.00	5,470.12	14.7%
DC617 REPAIR & MAINTENANCE							
14190000 524505 BLDG MAINT	2,466	0	2,466	1,111.60	.00	1,354.40	45.1%
2023/06/000678 06/02/2023 API	12.24 VND 003366 IN 176353			WAL-MART STORES INC			
TOTAL REPAIR & MAINTENANCE	2,466	0	2,466	1,111.60	.00	1,354.40	45.1%
DC700 UTILITIES							
14190000 522010 ELECTRIC	4,200	0	4,200	1,572.20	.00	2,627.80	37.4%
2023/06/000412 06/16/2023 API	218.05 VND 009405 IN 52-5597518-3 230605			XCEL ENERGY		STATEMENT#83099324	1068405
14190000 522015 FUEL & GAS	3,000	0	3,000	890.29	.00	2,109.71	29.7%
2023/06/000412 06/16/2023 API	37.60 VND 003983 IN 709060424-00001 2305			WE ENERGIES		ACT#07090604240-DO	9948
TOTAL UTILITIES	7,200	0	7,200	2,462.49	.00	4,737.51	34.2%
TOTAL DOG CONTROL	65,479	-121	65,358	-24,289.16	59.24	89,587.92	-37.1%
TOTAL DOG CONTROL	65,479	-121	65,358	-24,289.16	59.24	89,587.92	-37.1%
TOTAL REVENUES	-145,114	-5,000	-150,114	-115,419.79	.00	-34,694.21	
TOTAL EXPENSES	210,593	4,879	215,472	91,130.63	59.24	124,282.13	

SANITATION, ZONING & DOG CONTROL
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FOR 2023 06										JOURNAL DETAIL 2023 6 TO 2023 6									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL		ENCUMBRANCES	AVAILABLE	PCT										
14195	DOG CONTROL DONATIONS	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL										
14195000 DOG CONTROL DONATIONS																			
14195000	485000 DC900 DOG DONAT	0	-13,251	-13,251	-14,299.98		.00	1,049.00	107.9%										
2023/06/000098	06/06/2023 CRP	-99.00	REF 113739	SHELTER				DC-SHELTER FEES-DONATIONS											
2023/06/000332	06/13/2023 CRP	-10.00	REF 114048	SHELTER				DC-SHELTER FEES-DONATIONS											
2023/06/000506	06/20/2023 CRP	-500.00	REF 114226	LACROSSE COMMUNITY F				DC-SHELTER FEES-DONATIONS											
2023/06/000506	06/20/2023 CRP	-400.00	REF 114235	SHELTER				DC-SHELTER FEES-DONATIONS											
2023/06/000655	06/21/2023 BUA	-5,814.02	REF					DOG CONTROL											
2023/06/000671	06/26/2023 CRP	-20.00	REF 114470	SHELTER				DC-SHELTER FEES-DONATIONS											
2023/06/000861	06/30/2023 CRP	-20.00	REF 114562	SARA KROMKE				DC-SHELTER FEES-DONATIONS											
TOTAL UNDEFINED ROLLUP CODE		0	-13,251	-13,251	-14,299.98		.00	1,049.00	107.9%										
DC950 GRANTS & CONTRIBUTIONS																			
14195000	579200 DC900 DOG DONAT	0	76,388	76,388	6,149.32		662.49	69,576.67	8.9%										
2023/06/000011	06/02/2023 API	769.62	VND 001959	IN 201202 / 201204				TOMAH VETERINARY CLI INVOICE#201202 VE	9864										
2023/06/000598	06/23/2023 API	236.25	VND 015686	IN TRANSPORT 230612				NEWMAN SALLY L TRANSPORT DOG: DOG	10004										
2023/06/000655	06/21/2023 BUA	5,814.02	REF					DOG CONTROL											
2023/06/000678	06/02/2023 API	434.71	VND 000001	IN 176292				ONE TIME PAY											
2023/06/000678	06/02/2023 API	225.44	VND 003366	IN 176352				WAL-MART STORES INC											
2023/06/000678	06/02/2023 API	156.36	VND 003366	IN 176353				WAL-MART STORES INC											
2023/06/000839	06/30/2023 API	444.52	VND 017922	IN 230624				LEE ROCHELLE INVOICE FOR EXOTIC	1068573										
2023/06/000839	06/30/2023 API	210.00	VND 017922	IN 1001				LEE ROCHELLE INVOICE #1001 LABO	1068573										
TOTAL GRANTS & CONTRIBUTIONS		0	76,388	76,388	6,149.32		662.49	69,576.67	8.9%										
TOTAL DOG CONTROL DONATIONS		0	63,138	63,138	-8,150.66		662.49	70,625.67	-11.9%										
TOTAL DOG CONTROL DONATIONS		0	63,138	63,138	-8,150.66		662.49	70,625.67	-11.9%										
TOTAL REVENUES		0	-13,251	-13,251	-14,299.98		.00	1,049.00											
TOTAL EXPENSES		0	76,388	76,388	6,149.32		662.49	69,576.67											

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

16980000 ZONING

16980000 444000 ZONING	-35,000	0	-35,000	-23,850.00	.00	-11,150.00	68.1%*
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2023/06/000098	06/06/2023	CRP	-400.00	REF 113784	LYNN BUHL	ZN - CHANGE OF ZONING
2023/06/000098	06/06/2023	CRP	-100.00	REF 113786	OLSON RACING	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-100.00	REF 113787	OLSON RACING	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-50.00	REF 113788	DEAN OR VICKY WATHKE	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-50.00	REF 113789	DEAN OR VICKY WATHKE	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-100.00	REF 113791	TERESA HECKMAN	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-100.00	REF 113792	MENNO J BORINTRAGER	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-100.00	REF 113793	GARY ISENSEE	ZN - ZONING PERMITS & FEES
2023/06/000098	06/06/2023	CRP	-200.00	REF 113794	MICHAEL WOLF	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113983	STEVEN BORIS	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-50.00	REF 113984	CLEMENS M. BORNTREGE	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113985	STEVEN NACHOWICZ	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113986	CORY JOHN ROUSCH	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-200.00	REF 113987	GREGORY BUSH	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113988	JOHN YODER	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-50.00	REF 113989	RS HOME TOWN HANDYMA	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-200.00	REF 113990	ROMAN OR KATIE TROYE	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113991	ZIEGLER FARM LLC	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113992	OLSON SOLAR ENERGY L	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113993	GREGORY OR KIMBERLY	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113994	RICK EAGEN	ZN - ZONING PERMITS & FEES
2023/06/000332	06/13/2023	CRP	-100.00	REF 113995	OLSEN DAIRY FARM, BR	ZN - ZONING PERMITS & FEES
2023/06/000436	06/16/2023	CRP	-300.00	REF 114124	MARK OR LISA FRAZIER	ZN - ZONING PERMITS & FEES
2023/06/000436	06/16/2023	CRP	-100.00	REF 114125	CLAY BRILOWSKI	ZN - ZONING PERMITS & FEES
2023/06/000436	06/16/2023	CRP	-100.00	REF 114126	KELLY MEROW & CHAD O	ZN - ZONING PERMITS & FEES
2023/06/000506	06/20/2023	CRP	-100.00	REF 114248	DAVID OR JANE SCHANH	ZN - ZONING PERMITS & FEES
2023/06/000506	06/20/2023	CRP	-300.00	REF 114251	RBI	ZN - ZONING PERMITS & FEES
2023/06/000506	06/20/2023	CRP	-100.00	REF 114252	MDS FARMS	ZN - ZONING PERMITS & FEES
2023/06/000506	06/20/2023	CRP	-300.00	REF 114253	ALAN & ANNE TAINTER	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-100.00	REF 114406	KINSMAN CONSTRUCTION	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-100.00	REF 114407	GRETCHEN OR DANIEL J	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-100.00	REF 114408	JASON JOHNSON	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-100.00	REF 114409	NEAL LEE	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-100.00	REF 114411	TODD OR DEBRA WEINER	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-400.00	REF 114412	JEFFREY NILSSEN	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-500.00	REF 114413	NORTH TOMAH CRANBERR	ZN - ZONING PERMITS & FEES
2023/06/000671	06/26/2023	CRP	-500.00	REF 114414	FRED EICK	ZN - ZONING PERMITS & FEES
2023/06/000861	06/30/2023	CRP	-300.00	REF 114552	JASON BRANDVIG	ZN - ZONING PERMITS & FEES
2023/06/000861	06/30/2023	CRP	-200.00	REF 114553	TERRY GHENT	ZN - ZONING PERMITS & FEES
2023/06/000861	06/30/2023	CRP	-200.00	REF 114554	ROBERT BURKHALTER	ZN - ZONING PERMITS & FEES
2023/06/000861	06/30/2023	CRP	-100.00	REF 114557	JEFF DEETH	ZN - ZONING PERMITS & FEES
2023/06/000861	06/30/2023	CRP	-300.00	REF 114559	RICHARD LUJANO	ZN - CONDITIONAL USE PERMITS
2023/06/000861	06/30/2023	CRP	-100.00	REF 114561	MICHAEL KRUEGER JR	ZN - ZONING PERMITS & FEES

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16980 ZONING							
16980000 ZONING							
16980000 461381 SURV MAP	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
16980000 468800 OTH ZON R	0	0	0	-380.00	.00	380.00	100.0%
2023/06/000436 06/16/2023 CRP	-20.00 REF 114127	H.A. SIME & ASSOCIAT				ZN - CERTIFIED SURVEY MAP REVI	
2023/06/000436 06/16/2023 CRP	-20.00 REF 114128	H.A. SIME & ASSOCIAT				ZN - CERTIFIED SURVEY MAP REVI	
2023/06/000436 06/16/2023 CRP	-20.00 REF 114129	EAGLE RIDGE SURVEYIN				ZN - CERTIFIED SURVEY MAP REVI	
2023/06/000861 06/30/2023 CRP	-20.00 REF 114555	H.A. SIME & ASSOCIAT				ZN - CERTIFIED SURVEY MAP REVI	
2023/06/000861 06/30/2023 CRP	-20.00 REF 114556	H.A. SIME & ASSOCIAT				ZN - CERTIFIED SURVEY MAP REVI	
TOTAL UNDEFINED ROLLUP CODE	-36,000	0	-36,000	-24,230.00	.00	-11,770.00	67.3%

ZN100 SALARIES & FRINGE BENEFITS

16980000 511000 SALARIES	104,352	65	104,417	43,189.12	.00	61,227.88	41.4%
2023/06/000002 06/02/2023 PRJ	3,439.38 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	3,746.23 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	4,053.11 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL	
16980000 515005 RETIREMENT	7,100	3	7,103	2,936.81	.00	4,166.19	41.3%
2023/06/000002 06/02/2023 PRJ	233.89 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	254.76 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	275.62 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL	
16980000 515010 SOC SEC	6,475	3	6,478	2,616.29	.00	3,861.71	40.4%
2023/06/000002 06/02/2023 PRJ	208.32 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	227.34 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	246.37 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL	
16980000 515015 MEDICARE	1,518	-1	1,517	611.81	.00	905.19	40.3%
2023/06/000002 06/02/2023 PRJ	48.72 REF 230602					WARRANT=230602 RUN=1 BI-WEEKL	
2023/06/000390 06/16/2023 PRJ	53.17 REF 230616					WARRANT=230616 RUN=1 BI-WEEKL	
2023/06/000806 06/30/2023 PRJ	57.62 REF 230630					WARRANT=230630 RUN=1 BI-WEEKL	

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16980	ZONING	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16980000	515020 HLTH INS	21,668	0	21,668	10,819.34	.00	10,848.66	49.9%
	2023/06/000002 06/02/2023 PRJ	902.79 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
	2023/06/000390 06/16/2023 PRJ	902.79 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL
16980000	515025 DENTAL INS	864	0	864	425.68	.00	438.32	49.3%
	2023/06/000002 06/02/2023 PRJ	70.94 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
16980000	515030 LIFE INS	32	0	32	10.87	.00	21.13	34.0%
	2023/06/000002 06/02/2023 PRJ	1.81 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
16980000	515040 WORK COMP	931	14	945	360.61	.00	584.39	38.2%
	2023/06/000002 06/02/2023 PRJ	28.52 REF 230602					WARRANT=230602	RUN=1 BI-WEEKL
	2023/06/000390 06/16/2023 PRJ	32.05 REF 230616					WARRANT=230616	RUN=1 BI-WEEKL
	2023/06/000806 06/30/2023 PRJ	35.57 REF 230630					WARRANT=230630	RUN=1 BI-WEEKL
	TOTAL SALARIES & FRINGE BENEFITS	142,940	84	143,024	60,970.53	.00	82,053.47	42.6%
ZN200 OFFICE ADMINISTRATIVE COSTS								
16980000	531000 OFFIC SUPL	438	-34	404	242.41	.00	161.59	60.0%
16980000	531050 POSTAGE	983	0	983	275.90	.00	707.10	28.1%
	2023/06/000678 06/02/2023 API	63.00 VND 015513 IN 176291					PCARD: USPS	
	2023/06/000678 06/02/2023 API	57.74 VND 015513 IN 176293					PCARD: USPS	
	2023/06/000678 06/02/2023 API	63.00 VND 015513 IN 176294					PCARD: USPS	
16980000	531060 PRINTING	3,160	0	3,160	1,340.19	.00	1,819.81	42.4%
	2023/06/000011 06/02/2023 API	74.43 VND 006499 IN 119263					LEE ENTERPRISES INC	ORDER REF#119263/1 1068140
	2023/06/000011 06/02/2023 API	91.56 VND 006499 IN 119261					LEE ENTERPRISES INC	ORDER REF#119263/1 1068140
	2023/06/000412 06/16/2023 API	51.85 VND 017766 IN C1FE5113-0086					COLUMN SOFTWARE	INVOICES FOR PH (4 9909
	2023/06/000412 06/16/2023 API	50.55 VND 017766 IN C1FE5113-0088					COLUMN SOFTWARE	INVOICES FOR PH (4 9909
	2023/06/000412 06/16/2023 API	40.10 VND 017766 IN C1FE5113-0089					COLUMN SOFTWARE	INVOICES FOR PH (4 9909
	2023/06/000412 06/16/2023 API	40.10 VND 017766 IN C1FE5113-0090					COLUMN SOFTWARE	INVOICES FOR PH (4 9909
	2023/06/000839 06/30/2023 API	36.88 VND 006499 IN 119260					LEE ENTERPRISES INC	INVOICE#119260 5-5 1068571
	2023/06/000839 06/30/2023 API	74.43 VND 006499 IN 121173					LEE ENTERPRISES INC	ORDER #121173,1211 1068571
	2023/06/000839 06/30/2023 API	71.98 VND 006499 IN 121175					LEE ENTERPRISES INC	ORDER #121173,1211 1068571
	2023/06/000839 06/30/2023 API	89.11 VND 006499 IN 121181					LEE ENTERPRISES INC	ORDER #121173,1211 1068571
	2023/06/000839 06/30/2023 API	94.01 VND 006499 IN 121183					LEE ENTERPRISES INC	ORDER #121173,1211 1068571

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ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16980000	532000 BK/PUB/SUB	60	0	60	54.00	.00	6.00	90.0%
	TOTAL OFFICE ADMINISTRATIVE COSTS	4,641	-34	4,607	1,912.50	.00	2,694.50	41.5%
ZN300 TECHNOLOGY & EQUIPMENT								
16980000	522025 TELEPHONE	1,008	0	1,008	425.08	.00	582.92	42.2%
	2023/06/000011 06/02/2023 API	193.22	VND 017028 IN	87319671265X05152023	AT&T MOBILITY LLC	FIRST NET ACCT# 28	1068113	
	2023/06/000514 06/13/2023 GEN	-10.36	REF			VERIZON APRIL/MAY CREDIT		
16980000	553100 EQUIP SERV	346	0	346	156.38	.00	189.62	45.2%
	2023/06/000208 06/09/2023 API	15.50	VND 002162 IN	30442257	CANON FINANCIAL SERV CONTRACT NUMBER 14		9869	
	2023/06/000838 06/23/2023 API	8.58	VND 006687 IN	4387288	LOFFLER COMPANIES IN CONTRACT CHARGES		10035	
	TOTAL TECHNOLOGY & EQUIPMENT	1,354	0	1,354	581.46	.00	772.54	42.9%
ZN350 IT POOL								
16980000	599000 IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%
	TOTAL IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%
ZN400 CONF / EDUCATION & TRAVEL								
16980000	533010 CONF/SEM	850	0	850	598.00	.00	252.00	70.4%
16980000	533200 MILEAGE	1,000	0	1,000	.00	.00	1,000.00	.0%
	TOTAL CONF / EDUCATION & TRAVEL	1,850	0	1,850	598.00	.00	1,252.00	32.3%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
16980 ZONING	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
ZN950 GRANTS & CONTRIBUTIONS								
16980000 579180 FEMA	0	34	34	34.00	.00	.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	34	34	34.00	.00	.00	100.0%	
TOTAL ZONING	116,692	84	116,776	41,773.49	.00	75,002.51	35.8%	
TOTAL ZONING	116,692	84	116,776	41,773.49	.00	75,002.51	35.8%	
TOTAL REVENUES	-36,000	0	-36,000	-24,230.00	.00	-11,770.00		
TOTAL EXPENSES	152,692	84	152,776	66,003.49	.00	86,772.51		

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16983 ZONING BRD OF ADJUSTMENTS							

16983000 ZONING BOARD OF ADJUSTMENTS

16983000 468800 ZONING BOA	-3,824	0	-3,824	-1,400.00	.00	-2,424.00	36.6%*
TOTAL UNDEFINED ROLLUP CODE	-3,824	0	-3,824	-1,400.00	.00	-2,424.00	36.6%

BA100 SALARIES & FRINGE BENEFITS

16983000 511000 SALARIES	1,727	0	1,727	240.00	.00	1,487.00	13.9%
16983000 515010 SOCIAL SEC	108	0	108	14.88	.00	93.12	13.8%
16983000 515015 MEDICARE	25	0	25	3.48	.00	21.52	13.9%
16983000 515040 WORK COMP	2	0	2	.12	.00	1.88	6.0%
TOTAL SALARIES & FRINGE BENEFITS	1,862	0	1,862	258.48	.00	1,603.52	13.9%

BA200 OFFICE ADMINISTRATIVE COSTS

16983000 531060 PRINTING	780	0	780	274.80	.00	505.20	35.2%
2023/06/000011 06/02/2023 API	62.18	VND 006499 IN 119345					
2023/06/000839 06/30/2023 API	62.18	VND 006499 IN 122039					
2023/06/000839 06/30/2023 API	36.18	VND 017766 IN C1FE5113-0097					
16983000 532000 BK/PUB/SUB	150	0	150	.00	.00	150.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	930	0	930	274.80	.00	655.20	29.5%

BA400 CONF / EDUCATION & TRAVEL

SANITATION, ZONING & DOG CONTROL
JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
16983 ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000 533010 CONF/SEM	150	0	150		.00	.00	150.00	.0%
16983000 533200 MILEAGE	882	0	882		113.13	.00	768.87	12.8%
TOTAL CONF / EDUCATION & TRAVEL	1,032	0	1,032		113.13	.00	918.87	11.0%
TOTAL ZONING BOARD OF ADJUSTMENTS	0	0	0		-753.59	.00	753.59	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS	0	0	0		-753.59	.00	753.59	100.0%
TOTAL REVENUES	-3,824	0	-3,824		-1,400.00	.00	-2,424.00	
TOTAL EXPENSES	3,824	0	3,824		646.41	.00	3,177.59	

SANITATION, ZONING & DOG CONTROL
JUNE 2023

FOR 2023 06		JOURNAL DETAIL 2023 6 TO 2023 6						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	305,636	63,256	368,892	41,737.44	768.10	326,385.96	11.5%	
** END OF REPORT - Generated by ADRIAN LOCKINGTON **								