



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday, April 12, 2023 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji VanWychen, David Pierce, Doug Rogalla, Joey Esterline, Todd Sparks

Committee Members Absent: Paul Zastoupil

Also Present: Jarrod Roll, Tonya Townsell, Bob Micheel, Adam Hady, Connie Weedman, April Anderson,
This meeting was posted in compliance with open meeting laws.

The meeting was called to order at 8:33 a.m. by Committee Chair, Nodji VanWychen.

Public Comment Period – A citizen voiced concern regarding the Tri-Creek property being logged rather than being cleared of invasive species and maintained.

Approve Minutes from the February 8th, 2023 Meeting. The committee reviewed the minutes.
A motion was made by D. Pierce to approve the meeting minutes with corrections to the date listed, Second by T. Sparks. Motion carries 5-0.

Local History Room/Wegner Grotto Report (Roll)

- Reviewed report – see attached
- Reviewed Financial reports – see attached

A motion was made by D. Rogalla to approve the History Room report as presented. Second by J. Esterline. Motion carries 5-0.

Deke Slayton/Bike Museum (Young) – No Report

Extension Office Business (Hady)

- Reviewed March Expenditures - see attached
- 4-H Position reposted – attached a hiring bonus
- Extension Educator Reports – see attached
- April will be gone on FMLA, she will miss the next meeting but will send a report.

Motion made by D. Rogalla to approve Extension reports as presented. Second by J. Esterline. Motion carries 5-0.

Fort McCoy Update (Townsell)

- UW-La Crosse houses artifacts from their military base, generally Native American artifacts, looking at opportunities for other partnerships.
- Armed Forces Day Open House 9 a.m.-3 p.m. May 20
- Fisheries update: completed reports for Stream Water Quality Monitoring, Creel Survey, and Lake Macrophyte (Aquatic Vegetation) inventory

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

The minutes are not official until approved by the Natural Resources and Extension Committee at their next regular meeting.

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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- PFAS: Following CERCLA (Comprehensive Environmental Response, Compensation, and Liability Act) process. Planning public open house late June
- Forestry: Prescribed burn earlier this week was in conjunction with the Wisconsin Air National Guard which trained with bambi buckets on South Post
- Preparations for Arbor Day/tree planting with area organizations on-going for April/May
- Invasive species treatments are continuing
- Bald eagle nest surveys were completed on 6 nests. No eagles were observed on nests although one juvenile was observed near a nest
- Updates on collared wolf Locations indicated that both wolves were still in and around the Fort McCoy area, but had increased their movements throughout the area.

NRCS Report (Krause) – No Report

Land Conservation Department (Micheel)

- Review March Expenditures –see attached
- Resolution approving the use of Conservation Reserve Enhancement Program Funding for trees – Motion to bring to floor by D. Rogalla, second by T. Sparks.

Motion made by D. Rogalla to approve the use of Conservation Reserve Enhancement Program Funding for trees, second by T. Sparks. Motion carries 5-0-1.

- LCD – Director’s Report see attached
- Land Use Planner Report (R. Anderson) – Not present -see attached
- Soil & Water Conservationist Reports (Torkelson) –Not present – see attached

Forestry & Parks (C. Ziegler)

- Forestry and Parks Updates – Not present – see attached

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) –No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report

Adjourn 10:17 am - Next Meeting: Wednesday May 10, 2023 @8:30 a.m.
At USDA Farm Services Center – Conference Room, Sparta, WI

Recorded by Tracy Antonneau, Administrative Associate

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NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15600000 UW-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-900	0	-900	.00	.00	-900.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	.00	.00	-900.00	.0%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	53,242	0	53,242	10,441.23	.00	42,800.77	19.6%
2023/03/000048 03/10/2023 PRJ	1,893.60 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	1,893.60 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	3,056	0	3,056	708.19	.00	2,347.81	23.2%
2023/03/000048 03/10/2023 PRJ	128.76 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	128.76 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,303	0	3,303	647.34	.00	2,655.66	19.6%
2023/03/000048 03/10/2023 PRJ	117.40 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	117.40 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	774	0	774	151.41	.00	622.59	19.6%
2023/03/000048 03/10/2023 PRJ	27.46 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	27.46 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	855	0	855	209.70	.00	645.30	24.5%
2023/03/000048 03/10/2023 PRJ	69.90 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	4.50	.00	13.50	25.0%
2023/03/000048 03/10/2023 PRJ	1.50 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
15600000 515040 WORK COMP	32	0	32	5.96	.00	26.04	18.6%
2023/03/000048 03/10/2023 PRJ	1.08 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	1.08 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
TOTAL SALARIES & FRINGE BENEFITS	61,280	0	61,280	12,168.33	.00	49,111.67	19.9%
UO200 OFFICE ADMINISTRATIVE COSTS							
15600000 531000 OFFIC SUPL	3,500	0	3,500	49.70	.00	3,450.30	1.4%
2023/03/000166 03/07/2023 API	5.38 VND 003366 IN 171340			WAL-MART STORES INC	INTERVIEW MATERIAL		
15600000 531050 POSTAGE	1,400	0	1,400	420.80	.00	979.20	30.1%
2023/03/000166 03/07/2023 API	15.00 VND 015513 IN 171339			PCARD: USPS	BULK MAIL PERMIT		
15600000 532000 BK/PUB/SUB	800	0	800	.00	.00	800.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	5,700	0	5,700	470.50	.00	5,229.50	8.3%
UO300 TECHNOLOGY & EQUIPMENT							
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%
15600000 522025 TELEPHONE	200	0	200	9.94	2.65	187.41	6.3%
2023/03/000061 03/10/2023 API	6.49 VND 016567 IN 723300 FEB 2023			LVT CORP	ACCT #8100 3/1/23	1066699	
15600000 553100 EQUIP SERV	2,910	0	2,910	364.26	26.42	2,519.32	13.4%
2023/03/000059 03/03/2023 API	35.16 VND 006687 IN 4268015 & 4269604			LOFFLER COMPANIES IN CONTRACT CHARGES		9406	
2023/03/000101 03/17/2023 API	164.55 VND 002162 IN 30099010			CANON FINANCIAL SERV CONTRACT NUMBER 14		9434	
TOTAL TECHNOLOGY & EQUIPMENT	3,610	0	3,610	874.20	29.07	2,706.73	25.0%
UO350 IT POOL							
15600000 599000 IT POOL	186	0	186	186.00	.00	.00	100.0%

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15600 UW-EXTENSION-OFFICE								
TOTAL IT POOL	186	0	186	186.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	200	0	200	.00	.00	200.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%	
TOTAL UW-EXTENSION-OFFICE	70,076	0	70,076	13,699.03	29.07	56,347.90	19.6%	
TOTAL UW-EXTENSION-OFFICE	70,076	0	70,076	13,699.03	29.07	56,347.90	19.6%	
TOTAL REVENUES	-900	0	-900	.00	.00	-900.00		
TOTAL EXPENSES	70,976	0	70,976	13,699.03	29.07	57,247.90		

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MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	57,350	0	57,350	.00	.00	57,350.00	.0%	
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	57,400	0	57,400	.00	.00	57,400.00	.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,000	0	1,000	.00	.00	1,000.00	.0%	
15610000 533200 MILEAGE	4,725	0	4,725	.00	75.75	4,649.25	1.6%	
TOTAL CONF / EDUCATION & TRAVEL	5,725	0	5,725	.00	75.75	5,649.25	1.3%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	.00	75.75	63,049.25	.1%	
TOTAL UW-EXTENSION-AGENTS	63,125	0	63,125	.00	75.75	63,049.25	.1%	
TOTAL EXPENSES	63,125	0	63,125	.00	75.75	63,049.25		

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MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620613 HEALTH & WELL BEING

15620613 467700 HLTH WELL	0	0	0	-681.75	.00	681.75	100.0%
2023/03/000009 03/02/2023 CRP	-36.75	REF 110093	KELLY LINDVIG		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110094	KATHLEEN LESAVAGE		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110095	MARY MACLAREN		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110096	CAROL LAUER		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110097	MARY THOMPSON		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110098	KRISTINE FRIEDL		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110100	SUSAN MEHNE		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110101	SUSAN ZINKE		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110102	NANCY LAUDEN		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110103	DEBORAH OTTINGER		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110104	JEAN BOAK		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110105	MARY JO NAGLUS		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110106	STEPHANIE HOFER		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110107	JUDITH KORGIE-NEITZE		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110108	DEBRA STRAHM		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-20.00	REF 110109	ELLYN THIBODEAU		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110110	JENNIFER LISY		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-37.00	REF 110111	JUDY JONSON		STRONGBODIES		
2023/03/000009 03/02/2023 CRP	-36.75	REF 110112	LINDA WAGNER		STRONGBODIES		

TOTAL UNDEFINED ROLLUP CODE 0 0 0 -681.75 .00 681.75 100.0%

EP600 PROGRAM COSTS

15620613 579100 HLTH & WEL	0	8,250	8,250	14.82	.00	8,235.43	.2%
2023/03/000166 03/07/2023 API	14.82	VND 003366 IN 171341			WAL-MART STORES INC MICROBAN SPRAY FOR		
TOTAL PROGRAM COSTS	0	8,250	8,250	14.82	.00	8,235.43	.2%
TOTAL HEALTH & WELL BEING	0	8,250	8,250	-666.93	.00	8,917.18	-8.1%

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YTH DEV RV	0	-407	-407	-675.50	.00	268.50	166.0%
2023/03/000009 03/02/2023 CRP	-75.00 REF 110083	LAGRANGE TUNNEL LITE			CLUB DUES		
2023/03/000009 03/02/2023 CRP	-39.00 REF 110084	DRAGONFLIES			CLUB DUES		
2023/03/000009 03/02/2023 CRP	-49.50 REF 110085	JOLLY JOINERS 4H			CLUB DUES		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110086	GOEDE FAMILY			CLOVER COLLEGE		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110087	LARRABEE FAMILY			CLOVER COLLEGE		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110088	MOSELEY FAMILY			CLOVER COLLEGE		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110089	OLSON FAMILY			CLOVER COLLEGE		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110090	MOSELEY FAMILY			CLOVER COLLEGE		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110091	LAMB FAMILY			CLOVER COLLEGE		
2023/03/000009 03/02/2023 CRP	-15.00 REF 110092	LUNDEEN FAMILY			CLOVER COLLEGE		
2023/03/000118 03/15/2023 BUA	-407.00 REF				YOUTH DEVELOPMENT		

TOTAL UNDEFINED ROLLUP CODE	0	-407	-407	-675.50	.00	268.50	166.0%
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EP600 PROGRAM COSTS

15620615 579100 CONTR EXP	0	10,159	10,159	.00	49.62	10,109.40	.5%
2023/03/000118 03/15/2023 BUA	407.00 REF				YOUTH DEVELOPMENT		
TOTAL PROGRAM COSTS	0	10,159	10,159	.00	49.62	10,109.40	.5%
TOTAL YOUTH DEVELOPMENT AGENT	0	9,752	9,752	-675.50	49.62	10,377.90	-6.4%
TOTAL UW-PROGRAM - NON-LAPSING	0	18,002	18,002	-1,342.43	49.62	19,295.08	-7.2%
TOTAL REVENUES	0	-407	-407	-1,357.25	.00	950.25	
TOTAL EXPENSES	0	18,409	18,409	14.82	49.62	18,344.83	

April Anderson

Monroe County Nutrition Coalition

Members provided updates. We discussed setting a timeline for goals within the strategic plan to be completed by. We also discussed having education on policy, systems, and environments during a future meeting.

Monroe County Mental Health Coalition

Members provided updates. We discussed Mental Health Month. We will be hosting our 3rd annual “Mindful Movement for Mental Wellness” event. Committee members are currently asking local businesses for prize donations.

HEAL (Healthy Eating, Active Living)

I have completed two focus group trainings. The first training provided an introduction to focus groups as well as when they can be especially useful. The second training provided information on how to plan and facilitate focus groups. This training included information such as best practices, ethics and consent, logistics, and group dynamics.

FoodWise

Nutrition lessons at Ahuco Head Start finished up on March 9th. The children learned where fruits and vegetables grow and they were able to sample hummus and triscuits.

Nutrition lessons with first graders at Herrman Elementary’s after school program wrapped up on March 13th. They learned about protein on the last day and were able to sample hummus and triscuits. Lessons with second graders began on March 20th. So far they have learned about the five food groups, grains, and vegetables. They were able to sample apple cinnamon rice cakes and sugar snap peas.

I provided my last nutrition lesson at Heritage Haven on March 22nd. The residents learned about container gardening. I provided Extension resources that included helpful information such as recommendations on varieties of popular vegetables that are well-suited for growing in containers. They were able to sample homemade French Grated Carrot Salad with Lemon Dijon Vinaigrette.

I have been working on my FY24 programming workbook. I submitted my first draft to my program manager on March 29th.

StrongBodies

In person classes in Tomah continue to go well! There are 30 people registered for these classes. Virtual classes are on a brief break and will start up again on April 17th.

Sparta Farmers Market

On March 28th I attended the Sparta Farmers Market vendor meeting to provide vendors with an updated “Quick Tips: Sale of Farm Products and Homemade Foods in Wisconsin” to ensure vendors understand products that require a license and those that don’t.

Suicide Prevention Task Force

During our last meeting we had a presentation on “Safe Language” by Carole Ewald. Then we discussed a crisis intervention program as well as a NAMI grant opportunity.

HCE

The executive board met on March 20th. Members provided updates. We discussed the details of upcoming events including “Day of Learning” and “Spring Fling”. Vicky and I compiled and sent out an April newsletter.

April Anderson

Health Matters Newspaper Column

I submitted three articles to the newspaper in March. The first article was about the effects of caffeine on the body in recognition of National Caffeine Awareness month. The second article informed the public about multiple sclerosis including its prevalence, symptoms, and types for Multiple Sclerosis Month. The final article discussed approaches to bring more happiness into your life.

Professional Development

- FoodWise Culture webinar
- Focus Group training
- Heart Health Equity webinar
- Postvention: A Journey of Healing After Suicide Loss webinar
- Rethinking the Weight-Centered Health Paradigm webinar
- Harm Reduction & Recovery webinar

Coming Soon

- April 5th- HEAL/BH (Behavioral Health) Retreat- Green Lake, WI
- April 11th- Nutrition Coalition meeting
- March 20th- Mental Health Coalition meeting

NATURAL RESOURCES & EXTENSION

MARCH 2023

FOR 2023 03			JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
16940 LAND CONSERVATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE	COL	
16940000 LAND CONSERVATION									
16940000 432750 NRCS AGRMT	-69,511	0	-69,511	.00	.00	-69,511.00	.0%		
16940000 435528 COVID/ARPA	0	0	0	-960.00	.00	960.00	100.0%		
16940000 435800 SOIL WAT R	-156,919	0	-156,919	.00	.00	-156,919.00	.0%		
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%		
16940000 468120 TREE SALES	-15,000	0	-15,000	-11,387.00	.00	-3,613.00	75.9%		
2023/03/000004 03/01/2023 CRP	-68.00	REF 110012	MEGAN DIVYAK		TREE SALES				
2023/03/000004 03/01/2023 CRP	-34.00	REF 110013	SHARI LAFFREDI		TREE SALES				
2023/03/000004 03/01/2023 CRP	-153.00	REF 110014	THOMAS PARRISH		TREE SALES				
2023/03/000054 03/09/2023 CRP	-120.00	REF 110412	REBECCA GRETEBECK		TREE SALES				
2023/03/000054 03/09/2023 CRP	-34.00	REF 110413	TOM TORKELSON		TREE SALES				
2023/03/000078 03/13/2023 CRP	-276.00	REF 110575	REBECCA MODLIN		TREE SALES				
2023/03/000078 03/13/2023 CRP	-535.00	REF 110576	KEVIN FIKKERT		TREE SALES				
2023/03/000078 03/13/2023 CRP	-30.00	REF 110577	SUE STEIVANG		TREE SALES				
2023/03/000078 03/13/2023 CRP	-57.00	REF 110578	BRADFORD MURPHY		TREE SALES				
2023/03/000078 03/13/2023 CRP	-51.00	REF 110579	JEFFREY BREY		TREE SALES				
2023/03/000078 03/13/2023 CRP	-198.00	REF 110580	MIKE KERSKA		TREE SALES				
2023/03/000093 03/15/2023 CRP	-198.00	REF 110647	TIM MCCLAIN		TREE SALES				
2023/03/000093 03/15/2023 CRP	-34.00	REF 110649	MYRON DAVIS		TREE SALES				
2023/03/000093 03/15/2023 CRP	-34.00	REF 110650	NODJI VANWYCHEN		TREE SALES				
2023/03/000123 03/20/2023 CRP	-90.00	REF 110790	KARL TREU		TREE SALES				
2023/03/000123 03/20/2023 CRP	-125.00	REF 110791	JEFF JEREB		TREE SALES				
2023/03/000123 03/20/2023 CRP	-149.00	REF 110792	AMY BRECHEISEN		TREE SALES				
2023/03/000183 03/27/2023 CRP	-92.00	REF 111003	CHRISTOPHER SEMANN		TREE SALES				
2023/03/000183 03/27/2023 CRP	-126.00	REF 111004	DAVID OHNSTAD		TREE SALES				
2023/03/000183 03/27/2023 CRP	-62.00	REF 111005	ERNEST ANDREW		TREE SALES				
2023/03/000238 03/31/2023 CRP	-99.00	REF 111295	DION GRISAR		TREE SALES				
16940000 468200 NONMET FEE	-18,000	0	-18,000	-17,450.00	.00	-550.00	96.9%		
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-11,033.00	.00	-11,033.00	50.0%		
2023/03/000238 03/31/2023 CRP	-11,033.00	REF 111296	HAWK HIGH DAIRY LLC		TRICREEK RENT				

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 05 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							

16919000 FORESTRY ACQUISITION

PROGRAM COSTS

16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 10 2023 3						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940000	515040 WORK COMP	3,611	0	3,611	654.76	.00	2,956.24	18.1%
	2023/03/000048 03/10/2023 PRJ	119.05	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138 03/24/2023 PRJ	119.05	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
	TOTAL SALARIES & FRINGE BENEFITS	478,581	0	478,581	86,416.11	.00	392,164.89	18.1%
LC200 OFFICE ADMINISTRATIVE COSTS								
16940000	531000 OFFIC SUPL	750	0	750	102.88	64.95	582.17	22.4%
	2023/03/000224 03/31/2023 API	63.34	VND 004796 IN 11813				EVANS PRINT & MEDIA BUSINESS CARDS	9513
16940000	531050 POSTAGE	450	0	450	.00	.00	450.00	.0%
16940000	532500 DUES	2,110	0	2,110	1,664.00	.00	446.00	78.9%
16940000	539075 PROMO	1,000	0	1,000	110.97	.00	889.03	11.1%
	TOTAL OFFICE ADMINISTRATIVE COSTS	4,310	0	4,310	1,877.85	64.95	2,367.20	45.1%
LC300 TECHNOLOGY & EQUIPMENT								
16940000	522025 TELEPHONE	1,367	0	1,367	167.67	89.71	1,109.62	18.8%
	2023/03/000060 03/10/2023 API	80.91	VND 002393 IN 9928464118				VERIZON LLC	VERIZON ACCT 64225 1066745
	2023/03/000061 03/10/2023 API	4.52	VND 016567 IN 713300 FEB 2023				LVT CORP	ACCT #8100 3/1/23 1066699
16940000	553100 EQUIP SERV	821	0	821	318.36	33.96	468.68	42.9%
	2023/03/000059 03/03/2023 API	114.74	VND 006687 IN 4268015 & 4269604				LOFFLER COMPANIES IN CONTRACT CHARGES	9406
	2023/03/000101 03/17/2023 API	101.81	VND 002162 IN 30099010				CANON FINANCIAL SERV CONTRACT NUMBER 14	9434
	TOTAL TECHNOLOGY & EQUIPMENT	2,188	0	2,188	486.03	123.67	1,578.30	27.9%
LC350 IT POOL								

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940	LAND CONSERVATION	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
16940000	485000 DONATION	0	-2,825	-2,825	-2,825.00	.00	.00	100.0%
	2023/03/000118 03/15/2023 BUA	-150.00 REF					LAND CONSERVATION	
	TOTAL UNDEFINED ROLLUP CODE	-281,696	-2,825	-284,521	-43,655.00	.00	-240,866.00	15.3%
LC100 SALARIES & FRINGE BENEFITS								
16940000	511000 SALARIES	352,896	0	352,896	64,825.20	.00	288,070.80	18.4%
	2023/03/000048 03/10/2023 PRJ	11,786.40 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
	2023/03/000138 03/24/2023 PRJ	11,786.40 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16940000	515005 RETIREMENT	23,999	0	23,999	4,408.12	.00	19,590.88	18.4%
	2023/03/000048 03/10/2023 PRJ	801.48 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
	2023/03/000138 03/24/2023 PRJ	801.48 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16940000	515010 SOC SEC	21,883	0	21,883	4,004.59	.00	17,878.41	18.3%
	2023/03/000048 03/10/2023 PRJ	728.10 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
	2023/03/000138 03/24/2023 PRJ	728.10 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16940000	515015 MEDICARE	5,120	0	5,120	936.54	.00	4,183.46	18.3%
	2023/03/000048 03/10/2023 PRJ	170.28 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
	2023/03/000138 03/24/2023 PRJ	170.28 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16940000	515020 HLTH INS	68,704	0	68,704	11,153.88	.00	57,550.12	16.2%
	2023/03/000048 03/10/2023 PRJ	1,864.99 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
	2023/03/000138 03/24/2023 PRJ	1,864.99 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16940000	515025 DENTAL INS	2,260	0	2,260	412.02	.00	1,847.98	18.2%
	2023/03/000048 03/10/2023 PRJ	137.34 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
16940000	515030 LIFE INS	108	0	108	21.00	.00	87.00	19.4%
	2023/03/000048 03/10/2023 PRJ	6.00 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3					
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16940 LAND CONSERVATION	APPROP	ADJUSTMS	BUDGET			BUDGET	USE/COI.
16940000 LAND CONSERVATION							
16940000 599000 IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%
TOTAL IT POOL	1,456	0	1,456	1,456.00	.00	.00	100.0%
LC490 CONF / EDUCATION & TRAVEL							
16940000 515700 ED & TRAIN	1,700	0	1,700	864.33	.00	835.67	50.8%
2023/03/000012 03/03/2023 API	745.00	VND 006963 IN 6665				WI LAND & WATER CONS WI LAND & WATER CO 1066592	
2023/03/000048 03/10/2023 PRJ	10.33	REF 230310				WARRANT=230310 RUN=1 BI-WEEKL	
2023/03/000166 03/07/2023 API	109.00	VND 001625 IN 171436				CHULA VISTA RESORT A	
TOTAL CONF / EDUCATION & TRAVEL	1,700	0	1,700	864.33	.00	835.67	50.8%
LC600 OPERATING EXPENSE							
16940000 521520 PREVENT PG	0	0	0	2,820.00	.00	-2,820.00	100.0%
2023/03/000155 03/24/2023 API	2,820.00	VND 001346 IN 3000082				UNIVERSITY OF WISCON WELL WATER TESTING 1067007	
16940000 521705 TREE SALES	13,800	0	13,800	1,145.00	.00	12,655.00	8.3%
TOTAL OPERATING EXPENSE	13,800	0	13,800	3,965.00	.00	9,835.00	28.7%
LC610 VEHICLE OPS & MAINTENANCE							
16940000 524510 VHCL MAINT	4,500	0	4,500	263.14	.00	4,236.86	5.8%
2023/03/000060 03/10/2023 API	94.70	VND 004972 IN 00362338 230228				KWIK TRIP ACCT# 00362338 1066693	
TOTAL VEHICLE OPS & MAINTENANCE	4,500	0	4,500	263.14	.00	4,236.86	5.8%

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940 LAND CONSERVATION								
LC617 REPAIR & MAINTENANCE								
16940000 524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
LC613 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	6,725.00	.00	13,450.00	33.3%	
2023/03/000060 03/10/2023 API	1,681.25	VND 005940 IN APRIL 2023 RENT		BADGER HOUSING ASSOC BUILDING RENT APRIL			9394	
TOTAL RENT	20,175	0	20,175	6,725.00	.00	13,450.00	33.3%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DONAT EXP	0	4,934	4,934	1,980.00	.00	2,953.86	40.1%	
2023/03/000118 03/15/2023 BUA	150.00	REF				LAND CONSERVATION		
TOTAL GRANTS & CONTRIBUTIONS	0	30,507	30,507	1,980.00	.00	28,526.95	6.5%	
TOTAL LAND CONSERVATION	245,514	27,682	273,196	60,378.46	188.62	212,628.87	22.2%	
TOTAL LAND CONSERVATION	245,514	27,682	273,196	60,378.46	188.62	212,628.87	22.2%	
TOTAL REVENUES	-281,696	-2,825	-284,521	-43,655.00	.00	-240,866.00		
TOTAL EXPENSES	527,210	30,507	557,717	104,033.46	188.62	453,494.87		

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941 P.L. 566 STRUCTURES (DAMS)							

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	420	0	420	89.00	.00	331.00	21.2%
2023/03/000060 03/10/2023 API	44.00	VND 001291 IN 55449002 230302		OAKDALE ELECTRIC COO FLOOD WARNING SYST		1066715	
16941000 534005 PL 566 STR	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL PROGRAM COSTS	5,920	0	5,920	89.00	.00	5,831.00	1.5%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	89.00	.00	5,831.00	1.5%
TOTAL P.L. 566 STRUCTURES (DAMS)	5,920	0	5,920	89.00	.00	5,831.00	1.5%
TOTAL EXPENSES	5,920	0	5,920	89.00	.00	5,831.00	

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16943000 STATE COST SHARE PROGRAM								
16943000 435800 ST CST SHR	-109,000	0	-109,000	.00	7,680.00	-116,680.00	-7.0%	
TOTAL UNDEFINED ROLLUP CODE	-109,000	0	-109,000	.00	7,680.00	-116,680.00	-7.0%	
CS600 PROGRAM COSTS								
16943000 534005 OPERAT EXP	6,000	0	6,000	124.00	.00	5,876.00	2.1%	
2023/03/000224 03/31/2023 API	47.50 VND 015514 IN 1RWV-WRV3-4M7C			AMAZON	NOTARY STAMPS		1067022	
TOTAL PROGRAM COSTS	6,000	0	6,000	124.00	.00	5,876.00	2.1%	
CS950 GRANTS & CONTRIBUTIONS								
16943000 579100 GRNT EXP	109,000	0	109,000	.00	.00	109,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	109,000	0	109,000	.00	.00	109,000.00	.0%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	124.00	7,680.00	-1,804.00	130.1%	
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	124.00	7,680.00	-1,804.00	130.1%	
TOTAL REVENUES	-109,000	0	-109,000	.00	7,680.00	-116,680.00		
TOTAL EXPENSES	115,000	0	115,000	124.00	.00	114,876.00		

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16945	WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE R	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
WD600 PROGRAM COSTS								
16945000	521710 ABAT PRACT	30,000	0	30,000	.00	.00	30,000.00	.0%
	TOTAL PROGRAM COSTS	30,000	0	30,000	.00	.00	30,000.00	.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-30,000	0	-30,000	.00	.00	-30,000.00	
	TOTAL EXPENSES	30,000	0	30,000	.00	.00	30,000.00	

RESOLUTION NO. _____

RESOLUTION APPROVING THE USE OF CONSERVATION RESERVE ENHANCEMENT PROGRAM FUNDING FOR TREES

1 WHEREAS, Monroe County approved resolution 3-02-5 authorizing application for Wisconsin
2 Conservation Reserve Enhancement Program (CREP); and
3
4 WHEREAS, The Monroe County Board of Supervisors previously established a non-lapsing account
5 designated to be used for conservation purposes with these funds; and
6
7 WHEREAS, With the completion of the new Rolling Hills Senior Living Facility, a section of land more
8 or less 2 acres, adjacent to the intersection of County Highway B and General Avenue is barren and not
9 conducive to crop farming; and
10
11 WHEREAS, Land Conservation and Rolling Hills wish to plant this section of land into trees for the
12 residents and conservation teaching purposes.
13
14 NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that they do
15 hereby approve the use of up to \$2,200 dollars from the CREP non-lapsing account 16140000 521720 to
16 be used for the purchase of trees.

Offered this 26th day of April, 2023 by the Natural Resources & Extension Committee.

Fiscal note: This resolution would approve use of up to \$2,200 dollars from the non-lapsing CREP account 16140000 521720 for the purchase of trees. The current balance of said account is \$21,420.41.

Statement of Purpose: To promote conservation, forestry, and public education through planting of trees on a section of land owned by Monroe County adjacent to the intersection of County Highway B and General Avenue.

Drafted by: Tina Osterberg, County Administrator

<p>Finance Vote (if required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent ***** Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20__ VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20__ <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____. _____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

April 12th, 2023 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- Village of Norwalk EAP – Toured the Village and surrounding area with the Thriving Earth Exchange (Private consultant, Grad. Student and Village President) last month followed by a meeting at the town hall. The Emergency Action plan should be completed in the next couple months.
- Tree Sales: 12,875 trees/shrubs sold, \$12,786 as of Monday, April 10th.
- Tree planting at the Nursing Home Site – Friday, April 21st @1:00pm scheduled for planting DNR trees and shrubs.
- Program Reimbursement: Received last program reimbursement on Monday, April 10th for 2022 expenses.
- Private Well Water Sampling – 3 homes were retested to quantify bacteria levels.
- CWD Summit: Schedule to educate the public and hunting community about CWD in Monroe County. Set for August 19th at the Wilton Legion, guest presentation by landowners and DNR planned.
- LCD – Positions:
 - Conservation Agronomist – Re-posted
 - Soil & Water Conservation Specialist – Hired Lily Lefebvre, start date May 30th.
 - Summer Interns: GIS Specialist and Conservation – LC interviews held last week.
- Presentations/Meetings: Presented at UW-SP Class, Cashton Career Day, Coulee Trout Unlimited, and the USGS Conference.

Meeting Schedule:

- April 18th – Retired Teachers/Monroe County Strategic Planning
- April 19th – Finance Meeting
- April 20th – WI Land & Water EC, Village of Norwalk
- April 25th – County Deer Advisory Council meeting/WI Land & Water Council
- April 26th – Gov. School Day/County Board
- April 27th – UW- Stevens Point project review/Dept. head Meeting
- May 2nd – Staff Meeting
- May 3rd – Gov. School Day
- May 4th – Norwalk EAP
- May 10th – Natural Resource & Extension Committee

March 2023 - Land Use Planner's Report

Roxie Anderson

Activities: (Vacation March 9 – 20)

- Broadband Special Committee - Grant Project Scoping:

Defense Community Infrastructure Pilot (DCIP) Program Grant – Review Notice of Funding Opportunity (NOFO) released in late March and prepare grant program summary and requirements for Monroe County staff and Broadband Special Committee. Coordinate with Fort McCoy and Vernon Communications Cooperative to determine feasibility of submitting broadband project proposal.

Broadband Equity, Access, and Deployment (BEAD) workforce planning grant – Review grant program application instructions and attend program information webinars. Prepare grant program summary and requirements for Monroe County staff and Broadband Special Committee. Setup account in Public Service Commission online grants system and start application process.

- Monitoring Stations:
 - Sent three monitoring stations that stopped reporting to Intellisense for Tech Support. Two of the stations' cellular modems were replaced and have been received and will be re-installed this month. The third station still needs to be tested.
 - Review and comment on updates to the NWS Southwest Wisconsin Hydrology Monitoring Page.
- Comprehensive Plans:
 - Completed public working sessions with Towns of Tomah and Wells.
 - Preparing draft Comprehensive Plans for review.

Upcoming Meetings/Trainings:

- April 3 – Broadband Equity, Access, and Deployment Funding webinar
- April 5 – Climate Change Task Force meeting
- April 10 - HMGP Planning Grant and CCTF Objectives meeting
- April 12 – CDBG Small Cities Quarterly Meeting
- April 12 – 2023 WI Envirothon Volunteer meeting
- April 12 – Property and Maintenance Committee Meeting
- April 13 – Economic Development and Tourism Committee meeting
- April 13 – Defense Community Infrastructure Pilot (DCIP) Grant information webinar
- April 19 – Town of Town Comprehensive Plan meeting
- April 21 – Envirothon in Rosholt, WI
- April 25 – Special Broadband Committee

April 12, 2023-- Soil & Water Conservationist's Report

Tom Torkelson

- I have been sorting through all of the files, job books, and designs that Bryce gave to me.
- I attended a USCS soils classification course in Richland Center two weeks ago.
- I have been meeting with a couple of landowners to go over possible project sites for the future.
- I will be designing projects that Bryce gave to me that have not been designed yet.
- I attended a Career Fair in Cashton last week to speak to high schoolers about careers in conservation.

Monroe County



NATURAL RESOURCES & EXTENSION MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS								
15200000	435700 ADM GR PRK	-27,000	0	-27,000	.00	.00	-27,000.00	.0%
15200000	467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%
15200000	467200 P2000 WAR-FIREWD	-4,700	0	-4,700	.00	.00	-4,700.00	.0%
15200000	467200 P2002 WAR-SHLTR	-440	0	-440	-189.55	.00	-250.45	43.1%
	2023/03/000116 03/17/2023 CRP	-37.91	REF 110707	KELLIE JIMENERZ				
							PK - SHELTER RESERVATIONS	
15200000	467200 P2003 WAR-CAMP	-195,000	0	-195,000	.00	.00	-195,000.00	.0%
15200000	467200 P2004 SNTRY PUMP	-2,600	0	-2,600	.00	.00	-2,600.00	.0%
15200000	467200 P2005 DUMP FEES	-150	0	-150	.00	.00	-150.00	.0%
15200000	467900 OTH PARK	-500	0	-500	.00	.00	-500.00	.0%
	TOTAL UNDEFINED ROLLUP CODE	-230,890	0	-230,890	-189.55	.00	-230,700.45	.1%
PK100 SALARIES & FRINGE BENEFITS								
15200000	511000 SALARIES	112,997	0	112,997	11,374.55	.00	101,622.45	10.1%
	2023/03/000048 03/10/2023 PRJ	1,820.31	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138 03/24/2023 PRJ	3,871.61	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
15200000	515005 RETIREMENT	7,687	0	7,687	773.48	.00	6,913.52	10.1%
	2023/03/000048 03/10/2023 PRJ	123.79	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138 03/24/2023 PRJ	263.27	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL



NATURAL RESOURCES & EXTENSION

MARCH 2023

FOR 2023 03			JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:			ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000	515010	SOC SEC	7,009	0	7,009	698.55	.00	6,310.45	10.0%
	2023/03/000048	03/10/2023 PRJ	111.65	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138	03/24/2023 PRJ	238.83	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
15200000	515015	MEDICARE	1,640	0	1,640	163.38	.00	1,476.62	10.0%
	2023/03/000048	03/10/2023 PRJ	26.11	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138	03/24/2023 PRJ	55.86	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
15200000	515020	HLTH INS	33,119	0	33,119	5,287.00	.00	27,832.00	16.0%
	2023/03/000048	03/10/2023 PRJ	1,546.20	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138	03/24/2023 PRJ	1,546.20	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
15200000	515025	DENTAL INS	1,183	0	1,183	185.25	.00	997.75	15.7%
	2023/03/000048	03/10/2023 PRJ	38.45	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138	03/24/2023 PRJ	69.90	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
15200000	515030	LIFE INS	28	0	28	3.99	.00	24.01	14.3%
	2023/03/000048	03/10/2023 PRJ	2.33	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
15200000	515040	WORK COMP	517	0	517	98.51	.00	418.49	19.1%
	2023/03/000048	03/10/2023 PRJ	17.77	REF 230310				WARRANT=230310	RUN=1 BI-WEEKL
	2023/03/000138	03/24/2023 PRJ	18.94	REF 230324				WARRANT=230324	RUN=1 BI-WEEKL
15200000	515100	UNEMP COMP	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS			165,680	0	165,680	18,584.71	.00	147,095.29	11.2%
PK200 OFFICE ADMINISTRATIVE COSTS									
15200000	531050	POSTAGE	50	0	50	.00	.00	50.00	.0%
15200000	531060	PRINTING	1,351	0	1,351	62.45	1.88	1,286.67	4.8%
	2023/03/000059	03/03/2023 API	1.43	VND 006687 IN 4268015 & 4269604				LOFFLER COMPANIES IN CONTRACT CHARGES	9406
	2023/03/000101	03/17/2023 API	15.51	VND 002162 IN 30099010				CANON FINANCIAL SERV CONTRACT NUMBER 14	9434



Monroe County

NATURAL RESOURCES & EXTENSION MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL OFFICE ADMINISTRATIVE COSTS	1,401	0	1,401	62.45	1.88	1,336.67	4.6%
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,818	0	1,818	161.43	80.84	1,575.73	13.3%
2023/03/000060 03/10/2023 API	79.65 VND 002393 IN 9928464118			VERIZON LLC		VERIZON ACCT 64225	1066745
2023/03/000061 03/10/2023 API	.32 VND 016567 IN 723200 FEB 2023			LVT CORP		ACCT #8100 3/1/23	1066700
15200000 553100 EQPMT SERV	171	0	171	.00	.00	171.00	.0%
TOTAL TECHNOLOGY & EQUIPMENT	1,989	0	1,989	161.43	80.84	1,746.73	12.2%
PK350 IT POOL							
15200000 599000 IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%
TOTAL IT POOL	1,425	0	1,425	1,425.00	.00	.00	100.0%
PK400 CONF / EDUCATION & TRAVEL							
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%
PK600 PROGRAM COSTS							
15200000 534125 PARK SUPPL	2,800	0	2,800	43.82	.00	2,756.18	1.6%
2023/03/000166 03/07/2023 API	16.84 VND 003366 IN 171419			WAL-MART STORES INC		OFFICE SUPPLIES -	1067022
2023/03/000224 03/31/2023 API	26.98 VND 015514 IN 14CR-3DMM-6N1N			AMAZON			

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL PROGRAM COSTS	2,800	0	2,800	43.82	.00	2,756.18	1.6%
PK613 PROFESSIONAL SERVICES							
15200000 521340 CONTR SERV	11,335	0	11,335	.00	.00	11,335.00	.0%
TOTAL PROFESSIONAL SERVICES	11,335	0	11,335	.00	.00	11,335.00	.0%
PK616 VEHICLE OPS & MAINTENANCE							
15200000 524510 VHCL MAINT	6,613	0	6,613	137.51	.00	6,475.49	2.1%
2023/03/000060 03/10/2023 API	57.14	VND 004972 IN 00362338	230228	KWIK TRIP		ACCT# 00362338	1066693
TOTAL VEHICLE OPS & MAINTENANCE	6,613	0	6,613	137.51	.00	6,475.49	2.1%
PK617 REPAIR & MAINTENANCE							
15200000 524505 BLDG MAINT	3,000	0	3,000	200.00	.00	2,800.00	6.7%
TOTAL REPAIR & MAINTENANCE	3,000	0	3,000	200.00	.00	2,800.00	6.7%
PK700 UTILITIES							
15200000 522010 ELECTRIC	21,000	0	21,000	425.00	.00	20,575.00	2.0%
2023/03/000060 03/10/2023 API	38.00	VND 001291 IN 14105003	230302	OAKDALE ELECTRIC COO		ACCOUNT#14105001-1	1066715
2023/03/000060 03/10/2023 API	34.00	VND 001291 IN 14105002	230302	OAKDALE ELECTRIC COO		ACCOUNT#14105001-1	1066715
2023/03/000060 03/10/2023 API	34.00	VND 001291 IN 14105004	230302	OAKDALE ELECTRIC COO		ACCOUNT#14105001-1	1066715
2023/03/000060 03/10/2023 API	36.00	VND 001291 IN 14105005	230302	OAKDALE ELECTRIC COO		ACCOUNT#14105001-1	1066715
2023/03/000060 03/10/2023 API	34.00	VND 001291 IN 14105006	230302	OAKDALE ELECTRIC COO		ACCOUNT#14105001-1	1066715
2023/03/000060 03/10/2023 API	34.00	VND 001291 IN 14105001	230302	OAKDALE ELECTRIC COO		ACCOUNT#14105001-1	1066715



NATURAL RESOURCES & EXTENSION

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FOR 2023 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL UTILITIES	21,000	0	21,000	425.00	.00	20,575.00	2.0%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200 DONAT EXP	0	6,429	6,429	.00	.00	6,428.80	.0%
TOTAL GRANTS & CONTRIBUTIONS	0	6,429	6,429	.00	.00	6,428.80	.0%
TOTAL PARKS	-15,447	6,429	-9,018	20,850.37	82.72	-29,951.29	-232.1%
TOTAL PARKS	-15,447	6,429	-9,018	20,850.37	82.72	-29,951.29	-232.1%
TOTAL REVENUES	-230,890	0	-230,890	-189.55	.00	-230,700.45	
TOTAL EXPENSES	215,443	6,429	221,872	21,039.92	82.72	200,749.16	

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03			JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15300 SNOWMOBILE									
15300000 SNOWMOBILE									
15300000 435700 SNOWMOBILE	-481,300	0	-481,300	-34,906.67	.00	-446,393.33	7.3%		
TOTAL UNDEFINED ROLLUP CODE	-481,300	0	-481,300	-34,906.67	.00	-446,393.33	7.3%		
5M950 GRANTS & CONTRIBUTIONS									
15300000 579100 GRNTS CNTR	481,300	0	481,300	40,000.00	.00	441,300.00	8.3%		
TOTAL GRANTS & CONTRIBUTIONS	481,300	0	481,300	40,000.00	.00	441,300.00	8.3%		
TOTAL SNOWMOBILE	0	0	0	5,093.33	.00	-5,093.33	100.0%		
TOTAL SNOWMOBILE	0	0	0	5,093.33	.00	-5,093.33	100.0%		
TOTAL REVENUES	-481,300	0	-481,300	-34,906.67	.00	-446,393.33			
TOTAL EXPENSES	481,300	0	481,300	40,000.00	.00	441,300.00			

Monroe County

NATURAL RESOURCES & EXTENSION

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JOURNAL DETAIL 2023 3 TO 2023 3

FOR 2023 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 FORESTRY							
16910000 433000 FORT MCCOY	-750	0	-750	.00	.00	-750.00	.0%
16910000 468100 FOREST RV	-65,000	0	-65,000	-20,432.84	.00	-44,567.16	31.4%
2023/03/000078 03/13/2023 CRP	-877.45 REF 110562				2023/ 2071		
16910000 468109 FOREST LN	-30,000	0	-30,000	-5,837.95	.00	-24,162.05	19.5%
2023/03/000078 03/13/2023 CRP	-250.70 REF 110562				2023/ 2071		
16910000 468120 TREE PLNT	-500	0	-500	.00	.00	-500.00	.0%
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-96,750	0	-96,750	-26,270.79	.00	-70,479.21	27.2%
FY100 SALARIES & FRINGE BENEFITS							
16910000 511000 SALARIES	45,290	0	45,290	10,000.85	.00	35,289.15	22.1%
2023/03/000048 03/10/2023 PRJ	1,742.61 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	1,623.61 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16910000 515005 RETIREMENT	2,936	0	2,936	607.24	.00	2,328.76	20.7%
2023/03/000048 03/10/2023 PRJ	110.41 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	110.41 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16910000 515010 SOC SEC	2,810	0	2,810	613.43	.00	2,196.57	21.8%
2023/03/000048 03/10/2023 PRJ	106.84 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	99.46 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
16910000 515015 MEDICARE	658	0	658	143.52	.00	514.48	21.8%
2023/03/000048 03/10/2023 PRJ	25.00 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
2023/03/000138 03/24/2023 PRJ	23.27 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:		ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000	515020 HLTH INS	13,169	0	13,169	3,291.96	.00	9,877.04	25.0%
	2023/03/000048 03/10/2023 PRJ	548.66 REF 230310						
	2023/03/000138 03/24/2023 PRJ	548.66 REF 230324				WARRANT=230310 WARRANT=230324	RUN=1 BI-WEEKL RUN=1 BI-WEEKL	
16910000	515025 DENTAL INS	471	0	471	115.35	.00	355.65	24.5%
	2023/03/000048 03/10/2023 PRJ	38.45 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
16910000	515030 LIFE INS	10	0	10	2.49	.00	7.51	24.9%
	2023/03/000048 03/10/2023 PRJ	.83 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
16910000	515040 WORK COMP	502	0	502	109.42	.00	392.58	21.8%
	2023/03/000048 03/10/2023 PRJ	19.03 REF 230310				WARRANT=230310	RUN=1 BI-WEEKL	
	2023/03/000138 03/24/2023 PRJ	17.66 REF 230324				WARRANT=230324	RUN=1 BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS	65,846	0	65,846	14,884.26	.00	50,961.74	22.6%
FY200 OFFICE ADMINISTRATIVE COSTS								
16910000	531000 OFFIC SUPL	200	0	200	72.70	.00	127.30	36.4%
16910000	531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
16910000	531060 PRINTING	106	0	106	31.84	1.89	72.27	31.8%
	2023/03/000059 03/03/2023 API	.82 VND 006687 IN 4268015 & 4269604				LOFFLER COMPANIES IN CONTRACT CHARGES	9406	
	2023/03/000101 03/17/2023 API	15.51 VND 002162 IN 30099010				CANON FINANCIAL SERV CONTRACT NUMBER 14	9434	
16910000	532500 DUES	2,050	0	2,050	2,044.16	.00	5.84	99.7%
	TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	0	2,406	2,148.70	1.89	255.41	89.4%
FY300 TECHNOLOGY & EQUIPMENT								
16910000	553100 EQPMT SERV	176	0	176	.00	.00	176.00	.0%



NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
TOTAL TECHNOLOGY & EQUIPMENT	176	0	176	.00	.00	176.00	.0%
FY350 IT POOL							
16910000 599000 IT POOL	225	0	225	225.00	.00	.00	100.0%
TOTAL IT POOL	225	0	225	225.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL							
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%
16910000 533010 CONF/SEM	942	0	942	.00	.00	942.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	1,042	0	1,042	.00	.00	1,042.00	.0%
FY600 PROGRAM COSTS							
16910000 521455 BOUD MAINT	2,000	0	2,000	279.50	.00	1,720.50	14.0%
2023/03/000166 03/07/2023 API	279.50 VND 015889 IN 171417						THEISENS OF WISCONSI
16910000 521730 SITE CONV	4,250	0	4,250	.00	.00	4,250.00	.0%
16910000 534120 FOREST SUP	3,110	0	3,110	653.78	.00	2,456.22	21.0%
2023/03/000101 03/17/2023 API	5.07 VND 001982 IN 18790 31023 /1						ALL AMERICAN DO IT C INVOICE#31023/1 FO 9426
2023/03/000101 03/17/2023 API	337.48 VND 002306 IN 100 230314						JACKSON COUNTY INVOICE# 100 3-14 1066806
2023/03/000166 03/07/2023 API	3.64 VND 000001 IN 171418						ONE TIME PAY
2023/03/000224 03/31/2023 API	79.56 VND 015514 IN 14CR-3DMM-6N1N						AMAZON OFFICE SUPPLIES - 1067022

NATURAL RESOURCES & EXTENSION
MARCH 2023

FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
TOTAL PROGRAM COSTS	9,360	0	9,360	933.28	.00	8,426.72	10.0%	
FY617 REPAIR & MAINTENANCE								
16910000 524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
FY619 ROAD MAINTENANCE								
16910000 523530 RD MAINT	2,800	0	2,800	.00	.00	2,800.00	.0%	
TOTAL ROAD MAINTENANCE	2,800	0	2,800	.00	.00	2,800.00	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100 GRNTS CNTR	750	0	750	.00	.00	750.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%	
FY960 LOAN PAYMENTS								
16910000 569600 LOAN PAY	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%	
TOTAL LOAN PAYMENTS	30,000	0	30,000	13,240.71	.00	16,759.29	44.1%	
TOTAL FORESTRY	16,355	0	16,355	5,161.16	1.89	11,191.95	31.6%	

NATURAL RESOURCES & EXTENSION
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FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910	FORESTRY								
	TOTAL FORESTRY	16,355	0	16,355	5,161.16	1.89	11,191.95	31.6%	
	TOTAL REVENUES	-96,750	0	-96,750	-26,270.79	.00	-70,479.21		
	TOTAL EXPENSES	113,105	0	113,105	31,431.95	1.89	81,671.16		

NATURAL RESOURCES & EXTENSION
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FOR 2023 03		JOURNAL DETAIL 2023 3 TO 2023 3						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913000 FORESTRY STATE AID								
16913000 435700 ADM GR FOR	-54,000	0	-54,000	.00	.00	-54,000.00	.0%	
16913000 435800 DIME-AN-AC	-350	0	-350	.00	.00	-350.00	.0%	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	.00	.00	-21,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-75,350	0	-75,350	.00	.00	-75,350.00	.0%	
FS950 GRANTS & CONTRIBUTIONS								
16913000 534050 GRNT SUPPL	0	698	698	.00	.00	698.08	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	698	698	.00	.00	698.08	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16913000 579100 GRNT EXP	27,000	0	27,000	.00	.00	27,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	27,000	0	27,000	.00	.00	27,000.00	.0%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	.00	.00	-47,651.92	.0%	
TOTAL FORESTRY STATE AID	-48,350	698	-47,652	.00	.00	-47,651.92	.0%	
TOTAL REVENUES	-75,350	0	-75,350	.00	.00	-75,350.00		
TOTAL EXPENSES	27,000	698	27,698	.00	.00	27,698.08		

NATURAL RESOURCES & EXTENSION
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FOR 2023 03

JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916 FIRE SUPPRESSION							
16916000 FIRE SUPPRESSION							
FI600 PROGRAM COSTS							
16916000 534005 OPERAT EXP	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL PROGRAM COSTS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL EXPENSES	5,000	0	5,000	.00	.00	5,000.00	

NATURAL RESOURCES & EXTENSION
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FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							
16919000 FORESTRY ACQUISITION							
FQ600 PROGRAM COSTS							
16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	36,057	36,057	.00	.00	36,057.35	.0%
TOTAL PROGRAM COSTS	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL FORESTRY ACQUISITION	0	37,528	37,528	.00	.00	37,528.48	.0%
TOTAL EXPENSES	0	37,528	37,528	.00	.00	37,528.48	

NATURAL RESOURCES & EXTENSION
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FOR 2023 03 JOURNAL DETAIL 2023 3 TO 2023 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 580500 BUILDINGS	315,086	53,729	368,815	4,794.75	.00	364,020.26	1.3%
2023/03/000011 03/03/2023 API	135.45 VND 006499	IN 115989-1	116088-1	LEE ENTERPRISES INC	RVL MCMULLEN RESTR	1066543	
2023/03/000011 03/03/2023 API	79.30 VND 017766	IN C1FE5113-0063		COLUMN SOFTWARE	MCH MCMULLEN RESTR	1066483	
2023/03/000170 03/22/2023 BUA	53,729.01 REF				NEW PARK SHOWER BUILDING		
TOTAL CAPITAL OUTLAY	315,086	53,729	368,815	4,794.75	.00	364,020.26	1.3%
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	4,794.75	.00	364,020.26	1.3%
TOTAL CAPITAL OUTLAY - PARKS	315,086	53,729	368,815	4,794.75	.00	364,020.26	1.3%
TOTAL EXPENSES	315,086	53,729	368,815	4,794.75	.00	364,020.26	

Forestry & Parks Report (April) – Ziegler

Forestry:

- Boundary Work – Byron – 0.25 miles
- Timber Sale Set Up
 - New Lyme
 - Tri Creek

Parks:

- Storm Damage Clean up
- 16 Campers Opening Weekend
- Shower Building Pre-construction Meeting
- Permits for Construction
- Breaking Ground 4/24/23

Snowmobile:

- Approving maintenance entries
- 2023-24 Grant Applications
 - Maintenance
 - Farmer's Valley Creek Bridge

Other:

- CWD Task Force
- Department Head Meeting
- Finance Meeting
- Shower Building Pre-construction Meeting