



MONROE COUNTY BOARD OF SUPERVISORS

202 SOUTH K STREET, RM 1
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NOTICE OF SPECIAL MEETING

COMMITTEE: FINANCE MEETING
TIME: 5:30 p.m.
PLACE: Justice Center
Monroe County Board Assembly Room
South Side/Oak Street Entrance
112 South Court St./1st Floor Rm 1200
Sparta, WI 54656
DATE: Wednesday, March 22, 2023

SUBJECT MATTER TO BE CONSIDERED

1. Call to Order/Roll Call
2. Solid Waste Notice of Budgetary Adjustment – Discussion/Action
3. Adjournment

Cedric Schnitzler, Committee Chair
Date notices mailed: March 16, 2023

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: March 15, 2023
 Department: Solid Waste
 Amount: \$20,000.00
 Budget Year Amended: 2023

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

This budget adjustment is to transfer funds from the 2023 Contingency Fund to the Solid Waste Department Sand Creek budget for professional services to be used in the hiring of an environmental consultant and any attorney fees associated.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
63300000	499999		Transfer In - Solid Waste	\$ -	\$ 20,000.00	\$ 20,000.00
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 20,000.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
10010000	539200		Contingency Fund	\$ 124,317.00	\$ (20,000.00)	\$ 104,317.00
10000000	599999		Transfer Out - General Fund	\$ -	\$ 20,000.00	\$ 20,000.00
63690000	521000		Professional Services	\$ -	\$ 20,000.00	\$ 20,000.00
						\$ -
						\$ -
Total Adjustment					\$ 20,000.00	

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____