

#### MONROE COUNTY BOARD OF SUPERVISORS

202 SOUTH K STREET, RM 1, SPARTA, WISCONSIN 54656

PHONE: 608-269-8705 FAX: 608-269-8747 www.co.monroe.wi.us

#### **MONROE COUNTY BOARD AGENDA**

Wednesday, March 8, 2023 Monroe County Justice Center

County Board Assembly Room – 1st Floor, Room #1200 112 South Court Street Sparta, WI 54656

\*(Please use South Side/Oak Street Entrance)\*

5:30 p.m.

Call to Order/Roll Call Pledge of Allegiance

Appointments – Local History Room, Rick Kast and Cheryl Weber for a term ending 02/01/26

**Budget Adjustments:** 

**Maintenance** 

Jail

**Land Conservation** 

Rolling Hills (2)

Zoning

Re-Purpose of Funds:

**Sheriff-Dispatch** 

Sheriff (2)

Motion to move into the Committee of the Whole

Monroe County Overview of Past, Present & Future Analytics for Strategic Planning Dale Knapp, Wisconsin Counties Association

Strategic Planning Work Shop

**Strategic Planning Future Considerations** 

Meeting Adjournment from the Committee of Whole

>Supervisors: Do wear your name tags, it helps visitors >Agenda order may change

Date:		Fe	bruary 1,	2023				
Department	:		Mainten	ance				
Amount:			\$9,46	63.84				
Budget Yea	r Amended	:		2022				
		Sou	rce of I	ncrease / Decrease and	affect on Progr	am:		
				ed attached separate bri	_			
Increased al	actric rates	,		expenses 2022 have cre	_		to	
agree the sh	ortoges W	Je ore ocl	zing to	increase the Interest on	Investments Re	evenue budget by	\$9.	463.84
to a la alaman	-£ \$222 50	7 94 T1	ang to	ent interest on investme	nts received ve	ar to date is \$308	320	9 10
					nts received yea	ar to date is \$500,		
sufficient to	cover this	increase	to the r	Maintenance budget.				
Revenue Bud	lant Lines A	mandad:						
Revenue Bud	Org	Object	Project	Account Name	Current Budget	Budget Adjustment	F	inal Budget
	10000001	481000	TTOJECT	Interest on Investments	\$ 213,044.00	\$ 9,463.84	\$	222,507.84
3	10000001	401000		Interest on investments	210,011.00	-,	\$	-
· ·	Tatal Adimeter					\$ 9,463.84	Ť	
	Total Adjustm	ient				Ψ 0,400.01	į.	
Expenditure	Budget Line	es Amendo	ed:					
_	Org	Object	Project			Budget Adjustment	_	inal Budget
	11600000	531000		Maintenance Office Supplies		\$ 17.98	\$	301.98
	11600000	522025		Maintenance Telephone	\$ 1,373.00	\$ 217.21	\$	1,590.21
	11670630	534005		Hwy B N Complex Op. Sup.	\$ -	\$ 7.08	\$	7.08
	11655600	521340		Justice Cntr. Contract Serv.	\$ 3,400.00	\$ (1,025.00)	-	2,375.00
	11600000	524505		Maintenance Bldg. Maint.	\$ 500.00		+	
	11605610	524505		Admin Cntr. Bldg. Maint.	\$ 3,500.00		_	2,981.72
	11655610	524505		Bldg B Building Maintenance				204.85
	11630600	522015		Justice Cntr. Fuel & Gas	\$ 32,500.00		\$	37,122.81
	11675600	522015		Hwy B N Complex Fuel&Gas	\$ 33,542.00	\$ 6,937.19		40,479.19
							\$	
	T	l.,				\$ 9,463.84	\$	
	Total Adjustn		60	0.5		φ 5,405.04	1	
Department				h Piña 21	W	-		
Date Appro	oved by Co	mmittee (	of Juris	diction: Oə 🛚	28 a 3	=		
				to the County Clerk's Offic				
Date Appro	oved by Fin	ance Cor	nmittee	::o2\15\a	3			
Date Appro							_	
1.1	•	•		vote of two-thirds of the entire n	nembership of the go	verning body.		
Date of pub	olication of	Class 1	notice c	of budget amendment:				

### MONROE COUNTY

### Notice of Budgetary Adjustment

Date:		Fe	ebruary 8,	2023						
Departmen	nt:	Lan	d Conser	vation						
Amount:			\$24,1	37.00						
Budget Ye	ar Amende	ed:		2022						
		So	urce of	Increase / Decrease and	d af	fect on Prog	ram	•		
		50		ded attached separate b		_		•		
Participation	on in the Fa	armland P	,	tion Program exceeded		•	_	ections by		
				t per applicant).			- 3			
No County	levy dolla	rs.								
Revenue Bu	dget Lines A	Amended:								
	Org	Object	Project	Account Name	Cı	ırrent Budget	Buc	lget Adjustment	F	inal Budget
	16943000	435800		State Cost Share Program	\$	104,000.00	\$	24,137.00	\$	128,137.00
									\$	
									\$	300
									\$	246
	Total Adjusti	ment					\$	24,137.00		
Expenditure	Budget Lin	ies Amend	ed:							
	Org	Object	Project		Cı	ırrent Budget	Buc	lget Adjustment	F	inal Budget
	16943000	579100		Grant Expense - SWRM	\$	104,000.00	\$	24,137.00	\$	128,137.00
							_		\$ \$	
									\$	
									\$	7-2
									\$	-
	Total Adjustr	ment					\$	24,137.00		
				- 11						
Department Head Approval: Bul Mill 2-3-2033										
21 1 1 1 2 8-23										
				diction: Market	11	-2075	l.	2-8-2	3	
Date Appro	oved by Co	mmittee o	of Jurisc	liction: Nodji		anulyce	hen	, 2-8-2	3	
Date Appro	oved by Co	mmittee o	of Jurisc	liction: <u>No dji</u> o the County Clerk's Offic	e.	anwyc	hen	/ 2- <sup>8</sup> -2	3	
Date Appro	oved by Co	ommittee (	of Jurisc forward t	diction: Nodic o the County Clerk's Offic	e.	anwyc	hen	A- 18-22	3	
Date Appro	oved by Co oved by Fir	ommittee (  val please for  nance Cor	of Juriso forward t nmittee	diction: Nodic o the County Clerk's Offic	e.	andyc	hen	/ 2- '8-2 <u>-</u>	3	
Date Appro	oved by Cong this approposed by Firoved by Co	ommittee (  val please f  nance Con  ounty Boar	of Juriso forward to mmittee rd:	diction: Nodic o the County Clerk's Offic	e.				3	
Date Appro	oved by Cong this approposed by Firoved by Co	ommittee (  val please f  nance Con  ounty Boar	of Juriso forward to mmittee rd:	diction: Nodje o the County Clerk's Offic  03-15-23	e.				3	

#### MONROE COUNTY

### Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Source of Increase / Decrease and affect on Program:

February 20, 2023

Zoning

2022

\$1,000.00

Date:

Department:

Budget Year Amended:

Amount:

		es & Fringe Benefits for				
\$803.52	for the 2022 budge	t. Unanticipated reveun	ne received for Zo	oning permit fees w	ill cove	r this
overage.						
Revenue I	Budget Lines Amend	ed•				
Mevenue 1	Account #	Account Name	Current Budget	Budget Adjustment	Final	Budget
	16980000 444000	Zoning Permits & Fees	\$ 24,500.00	-	\$	25,500.00
					\$	;€:
					\$	3 <b>¥</b> €
					\$	:=:
	Total Adjustment			\$ 1,000.00		
17 a 424	Dudget I to A	and ada				
Expenditi	re Budget Lines Am Account #	Account Name	Current Budget	Budget Adjustment	Fina	Budget
	16980000 511000	Salaries	\$ 81,327.84			82,327.84
					\$	•
					\$	-
					\$	
					\$	
	Tatal Adicates and			\$ 1,000.00	\$	
Departm	Total Adjustment ent Head Approval	MIG	2	\$ 1,000.00	J	
-		tee of Jurisdiction:	2-20-2	3		
Follow	ving this approval ple	ase forward to the County (	Clerk's Office.			
Date Apr	proved by Finance	Committee:O	2-15-202	3		
	proved by County			<del></del>	_	
Per WI	Stats 65.90(5)(a) must be o	authorized by a vote of two-thirds	of the entire membersh	ip of the governing body.		
Date of r	oublication of Clas	s 1 notice of budget ame	endment:			

Date:		Fe	bruary 9,	2023					
Department	:			Jail					
Amount:			\$3,1	42.56					
Budget Yea	r Amended			2022					
C			0.1		1 CC / D				
				Increase / Decrease and	_				
		(	(If need	led attached separate br	rief explanation	.)			
	TO 0 0 1			1 2022 1	6 6			1 1	
				November 2022, and	our fee for proc	essing	g was more t	nan wna	<u> </u>
was budget	ed for in 20	22 for F	Y2022 S	SCAAP.					
\ <del></del>									
(									
Damas Dama	last I inco As								
Revenue Bud			Project	Account Name	Current Budget	Ruda	et Adjustment	Final B	tudaet
	Org 12700000	<b>Object</b> 432150		SCAAP	\$ 4,130.00	\$	3,142.56		7,272.56
				SCAAP	φ 4,130.00	\$	3,142.56	Ψ	,272.00
	Total Adjustm	ient				<u>Ψ</u>	3,142.30		
Expenditure	Budget Line	es Amende							
	Org	Object	Project		Current Budget		et Adjustment	Final E	
	12700000	579130		SCAAP Grant Exp	\$ 3,380.00	\$	3,142.56	\$(	6,522.56
	Total Adjustm	ient				\$	3,142.56		
			/	INA.	0				
Departmen	t Head App	roval:	hle	MX. July		21			
Date Appro	oved by Cor	nmittee c	f Juriso	diction: Adam	Ba/2 2/9	123			
				to the County Clerk's Offic		100			
FOILOWIN	g inis approv	ai piease j	orwara i	o the County Clerk's Office	е,				
Date Appro	oved by Fina	ance Con	nmittee	: 02/15/	23				
Date Appro	ved by Cou	ıntv Boar	d:						177
		•			sambarahin of the gov	arnina	hadu	•	
rer wi Stat	s 05.90(5)(a) mi	usi de auinor	izea vy a	vote of two-thirds of the entire n	iemoership oj ine gov	er ning i	ouy.		
Date of pub	olication of	Class 1 n	otice o	f budget amendment:					

Date:		Feb	ruary 10,	2023					
Departmen	nent: Rolling Hills								
Amount:			\$55,0	00.00					
Budget Ye	ear Amended	d:		2023					
J			-		1 CC - 4 D				
				Increase / Decrease and	_				
			•	led attached separate br					
				rd a portion of the Roll		ng pro	ject funds t	o co	ver
current outstanding change order projects being completed in 2023.									
-									
Revenue Bu	ıdget Lines A	mended:							
	Org	Object	Project	Account Name	Current Budget	Budge	et Adjustment	<u>Fi</u>	nal Budget
	64750990	493000		Fund Balance Applied	\$ 140,997.00	\$	55,000.00	\$	195,997.00
								\$	(2)
								\$	-
								\$	<b>(</b>
	Total Adjustn	nent				\$	55,000.00		
	,								
Expenditur	e Budget Lin			A - a count Name	Correct Budget	Budge	t Adjustment		nal Rudget
Expenditur	Org	Object	ed: Project		Current Budget		et Adjustment		nal Budget
Expenditure	<b>Org</b> 64750990	<b>Object</b> 521480		Construction	\$ -	\$	31,000.00	\$	31,000.00
Expenditure	Org	Object			\$ -				
Expenditure	<b>Org</b> 64750990	<b>Object</b> 521480		Construction	\$ -	\$	31,000.00	\$	31,000.00 24,000.00
Expenditur	<b>Org</b> 64750990	<b>Object</b> 521480		Construction	\$ -	\$	31,000.00	\$ \$	31,000.00 24,000.00
Expenditur	<b>Org</b> 64750990	<b>Object</b> 521480		Construction	\$ -	\$	31,000.00	\$ \$ \$	31,000.00 24,000.00 -
Expenditur	Org 64750990 64750990	Object 521480 521488		Construction	\$ -	\$	31,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Expenditur	<b>Org</b> 64750990	Object 521480 521488		Construction	\$ -	\$	31,000.00 24,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
	Org 64750990 64750990 Total Adjustn	Object 521480 521488	Project	Construction FFET-Furn Fixtures Eq Tech	\$ -	\$	31,000.00 24,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Daysoutus	Org 64750990 64750990 Total Adjustr	90 Object	Project	Construction FFET-Furn Fixtures Eq Tech	\$ -	\$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Daysoutus	Org 64750990 64750990 Total Adjustr	90 Object	Project	Construction FFET-Furn Fixtures Eq Tech	\$ -	\$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Departmer Date Appr	Org 64750990 64750990 Total Adjustment Head Approved by Co.	Object 521480 521488  nent  proval:	And of Juriso	Construction  FFET-Furn Fixtures Eq Tech  Smth Wya  diction: 2-20-23	\$ -	\$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Departmer Date Appr Following	Org 64750990 64750990 Total Adjustment Head Approved by Cong this approximation of the congression of the co	Object 521480 521488  nent  proval: mmittee oval please j	Project  Of Juriso  forward i	Construction  FFET-Furn Fixtures Eq Tech  Smth Wiff  diction: 2-20-23  to the County Clerk's Office	\$ - \$ - You (	\$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Departmer Date Appr Following	Org 64750990 64750990 Total Adjustment Head Approved by Cong this approximation of the congression of the co	Object 521480 521488  nent  proval: mmittee oval please j	Project  Of Juriso  forward i	Construction  FFET-Furn Fixtures Eq Tech  Smth Wiff  diction: 2-20-23  to the County Clerk's Office	\$ - \$ - You (	\$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Departmer Date Appr Followin	Org 64750990 64750990 Total Adjustment Head Approved by Cong this approximation of the congression of the co	Object 521480 521488  Droval: mmittee oval please juance Cor	of Jurison forward and interest of the contract of the contrac	Construction  FFET-Furn Fixtures Eq Tech  Smth Wya  diction: 2-20-23	\$ - \$ - You (	\$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Departmer Date Appr Followin Date Appr Date Appr	Total Adjustration of the Approved by Congression of the Approved by Find the Approved by Fin	Object 521480 521488  Droval: mmittee oval please junce Corunty Boar	Project  Of Juriso  forward to  mmittee  rd:	Construction  FFET-Furn Fixtures Eq Tech  South Wild A  diction: 2-20-23  to the County Clerk's Office  C 2-15-6	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -
Departmer Date Appr Followin Date Appr Date Appr	Total Adjustration of the Approved by Congression of the Approved by Find the Approved by Fin	Object 521480 521488  Droval: mmittee oval please junce Corunty Boar	Project  Of Juriso  forward to  mmittee  rd:	Construction  FFET-Furn Fixtures Eq Tech  Smth Wiff  diction: 2-20-23  to the County Clerk's Office	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$	31,000.00 24,000.00 55,000.00	\$ \$ \$ \$	31,000.00 24,000.00 -

Date:	8	Feb	ruary 13,	2023					
Departmen	t:		Rolling	g Hills					
Amount:			\$4,7	46.64					
Budget Yea	ar Amended	d:		2023					
		Soi	irce of	Increase / Decrease an	d affect on Prog	ram:			
				led attached separate b	•				
This budge	t adiustmer			Colling Hills building p			or the use	of th	e
interest ear	ned on the	bonds du	ring cor	nstruction. The funds	will be used as r	equired	of the pro	ject	
				ding project.					
	1 2 1			0.1					
Revenue Bu	daet Lines A	mended:							
Kevenue Du	Org	Object	Project	Account Name	Current Budget	Budget	Adjustment	Fin	al Budget
	64750990	481000	,	Interest on Investments	\$ -	\$	4,746.64	\$	4,746.64
								\$	-
								\$	841
								\$	7/2
	Total Adjustn	nent			- N	\$	4,746.64		
D 124	Darlant Tim		. J.						
Expenditure				Account Name	Current Budget	Budget	Adjustment	Fin	al Budget
Expenditure	Budget Lin Org 64750990	es Amende Object 521480	ed: Project	Account Name Construction	Current Budget	Budget \$	Adjustment 4,746.64	\$	al Budget 4,746.64
Expenditure	Org	Object				-		\$	
Expenditure	Org	Object				-		\$ \$	
Expenditure	Org	Object				-		\$ \$ \$	
Expenditure	Org	Object				-		\$ \$ \$ \$	4,746.64 - - - -
Expenditure	Org 64750990	<b>Object</b> 521480				\$	4,746.64	\$ \$ \$	
Expenditure	Org	<b>Object</b> 521480				-		\$ \$ \$ \$	4,746.64 - - - -
	Org 64750990 Total Adjustr	Object 521480	Project	Construction	\$ -	\$	4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Departmen	Org 64750990  Total Adjustr	Object 521480 ment	Project	Ja Smith IN4	\$ -	\$	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Departmen	Org 64750990  Total Adjustr	Object 521480 ment	Project	Ja Smith IN4	\$ -	\$	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Department Date Appro	Org 64750990  Total Adjustr t Head App	Object 521480  nent  proval: (	Project  Of Jurise	Ja Smth W4, diction: 2-20-20	A Jani W	\$	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Departmen Date Appro	Total Adjustr	Object 521480  nent  proval: (mmittee oval please )	of Juriso	do Smth LN4, diction: 2-20-20 to the County Clerk's Office	A Jani W	\$	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Departmen Date Appro	Total Adjustr	Object 521480  nent  proval: (mmittee oval please )	of Juriso	Ja Smth W4, diction: 2-20-20	A Jani W	\$	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Departmen Date Appro	Total Adjustret Head Approved by Cong this approved by Firewood by Firewood Congression (Congression)	object 521480  broval: (mmittee oval please ) ance Cor	of Jurison forward in mittee	do Smth LN4, diction: 2-20-20 to the County Clerk's Office	A Jani W	\$	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Department Date Appro Followin Date Appro Date Appro	Total Adjustret Head Approved by Cong this approved by Fireword by Conge the conduction of the conduct	object 521480  broval:  mmittee oval please plance Corunty Boar	of Jurisoforward in mittee rd:	do Smth LN4, diction: 2-20-20 to the County Clerk's Office	A 3 Seni W ce.	\$	4,746.64	\$ \$ \$ \$	4,746.64 - - - -
Department Date Appro Followin Date Appro Date Appro Per WI Sta	Total Adjustree the Head Approved by Cong this approved by Fire oved by Cong this 65.90(5)(a) m	object 521480  521480  ment  proval: (a)  mittee of the control of	of Juriso forward in mmittee rd:	Construction  Ja Swth UN4,  diction: <u>2-20-20</u> to the County Clerk's Office  D2-15-	H 3 Serie W ce. 23 membership of the gov	\$ serning boo	4,746.64 4,746.64	\$ \$ \$ \$	4,746.64 - - - -

## Notice of Re-Purpose of Funds MONROE COUNTY

#### Unanticipated Change of What Funds Were Budgeted For

Date:		1.	/31/2022						
Department	:	Sheriff-	Dispatch						
Amount:	\$	12	,074.52						
Budget Yea	r Amended:		2022						
Explanation/Reason funds are being re-purposed and affect on Program:  (If needed attached separate brief explanation.)  Cost estimates from Baycom (Motorola) for two capital projects were off; one high and one low. Need to repurpose funds to									
reflect the a	actual costs o	f the pro	jects						
Original Buo	lgeted Line's F	urpose:							
	0	Ohiost	Dunings	Account Name	Original Purpose	New Purpose		mount to -Purpose	
	<b>Org</b> 17260260	581000	Project	Account Name  Capital Equipment-Dispatch	SAUII Dispatch Radio Upgrade	Upgrade Microwave Tomah-Ridgeville	_	12,074.52	
}	17200200	361000		Capital Equipment-Dispatch	OAON DISPAICH Nadio Opgrade	opgrade wholewave formall (dagevine	-	12,014.02	
ı	Total Adjustmen						\$	12,074.52	
Date Appro	Department Head Approval:  Date Approved by Committee of Jurisdiction:  Following this approval please forward to the County Clerk's Office.								
Date Appro	oved by Finar oved by Coun	ty Boar	d:	$\frac{02115133}{00000000000000000000000000000000000$	rship of the governing body.				
Date of pub	olication of C	lass 1 n	otice of	f budget amendment:	; <del></del>		-	Rev 2/18	

### Notice of Re-Purpose of Funds

MONROE COUNTY

#### Unanticipated Change of What Funds Were Budgeted For

Date:		1	/31/2022					
Department	t: <u></u>		Sheriff	,				
Amount:	\$	49	,413.72					
Budget Yea	ar Amended:	202	2 - 2023					
			g in 202	(If needed attached 22 budget to purchase 5 pa	eing re-purposed and affect on separate brief explanation.) trol SUVs at end of lease perion seeking authorization to use the	d. These leases were Decemb		
in 2023.								
Original Bug	lgeted Line's P	urpose:						
	Org	Object	Project	Account Name	Original Purpose	New Purpose		mount to e-Purpose
	17100169	581100		NON-LAPS SHERIFF VEHICLES	2022 END OF LEASE BUYOUT	2023 END OF LEASE BUYOUT	\$	49,413.72
ļ								
	Total Adjustment				/		\$	49,413.72
Date Appro	t Head Appro oved by Comr og this approval	nittee o		liction:  o the County Clerk's Office.	Adam Balz 2/9/23	ee:		
Date Appro	oved by Finantoved by Counds 65.90(5)(a) must	ty Boar	d:	vote of two-thirds of the entire membe	ership of the governing body.			
Date of pub	olication of C	lass 1 n	otice of	f budget amendment:			-	Rev 2/13

### Notice of Re-Purpose of Funds

MONROE COUNTY

### Unanticipated Change of What Funds Were Budgeted For

Date:		1	/31/2022					
Department	+·	1	Sheriff					
Amount:	\$	35	5,000.00					
	ar Amended:		22 - 2023	•				
υ			Б 1	·	1 1 66	D		
			Expla		eing re-purposed and affect on	Program:		
C1 100 C	00	0 11		`	separate brief explanation.)	1 311 4 D 1 1 C 1	1 .	1
						cle will be the Patrol Captain v		
	1 .					in 2022 due to no suitable veh	ncle	S
being avail	able. Sheriff	s Office	e is seel	king approval to use 2022	Non-Lapsing Account funds to	purchase vehicle in 2023.		
Original Rue	dgeted Line's F	urnose:						
Original Bu	agerea zame s a							mount to
	Org	Object	Project	Account Name	Original Purpose	New Purpose	Re	e-Purpose
	17100169	581100		NON-LAPS SHERIFF VEHICLES	2022 CHIEF DEPUTY VEHICLE	2023 PATROL CAPTAIN VEHICLE	\$	35,000.00
							-	
	Total Adjustmen	t			Λ		\$	35,000.00
				11000 6				
Departmen	t Head Appro	val:		4 leady HOUSE		,		
Date Appro	oved by Comi	nittee o	f Jurisd	liction:	Adam Balz 2/	<u>1</u> /∂3		
Followir	ng this approval	please f	orward t	o the County Clerk's Office.				
Date Appro	oved by Finar	ice Con	mittee:	$\underline{\hspace{1cm}}$	5/23			
Date Appro	oved by Coun	ty Boar	d:	il <sup>™</sup>	10 /			
Per WI Sta	ts 65.90(5)(a) musi	be author	ized by a v	vote of two-thirds of the entire membe	ership of the governing body.			
	, , , ,							
Date of pul	blication of C	lass 1 n	otice of	f budget amendment:	-		-	D 2/1
								Rev 2/1