



MONROECOUNTY  
PLANNING & ZONING DEPARTMENT  
14345 County Highway B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809  
Director-Alison Elliott, 608-269-8939

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### NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control  
DATE: February 20, 2023  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656  
\*\*\*(Please use the South Side/Oak Street Entrance)

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**SUBJECT MATTER TO BE CONSIDERED**  
**Discussion and possible action of the following:**

**a. Roll Call**

**b. Possible Corrections and Approval of January 16, 2023 Meeting Minutes.**

**c. Public Hearings**

Application of Ezra J. Borntreger and Ezra M. Borntreger for a **conditional use permit** for a firewood bundling business, at 25171 Co. Hwy A, Wilton, WI in part of the NW 1/4, NW 1/4, Section 3, T16N, R1W, Town of Wilton, parcel number 048-00046-0000, 2.5 acres. The adjoining land use is woodlands and agriculture.

Application of Kenneth P. Arendt for a **conditional use permit** for a small business-manufacturing located at 6847 Dayton, Sparta, WI, in part of the NE ¼ of SE ¼ Section 4, T18N, R4W, in the Town of Little Falls, Tax Parcel ID# 026-00828-0000, 25 acres. The adjoining land use is residential and woodlands.

**d. Sanitation & Zoning Dept Questions & Updates**

Shoreland Ordinance - history and review  
Permit fees

**e. Dog Control Dept Questions & Updates**

**f. 2022 Department Annual Reports**

**g. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments**

**h. Set Date for Next Meeting, Possible Agenda Items.**

**i. Adjournment**

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James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

1-16-2023

## **Sanitation/Planning & Zoning/Dog Control**

Meeting called to order at 6:00 P.M. by James Kuhn in the Monroe County Board Assembly Room 1<sup>st</sup> Floor - Room #1200, 112 South Court Street.

Present: Jim Kuhn, Cedric Schnitzler, Todd Sparks and Zach Zebell. Absent, Mary Cook.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Director.

### **Possible Corrections and Approval of December 19, 2022 Meeting Minutes.**

Discussion was held.

A **motion** was made by Todd Sparks, seconded by Zach Zebell, to approve the minutes from the December 19, 2022 meeting. Motion carried: 4-0.

### **Public Hearings:**

Application of Dustin Donskey and Gerke Excavating, Inc, of Tomah, WI for a **conditional use permit** for the expansion of an existing mineral extraction & processing quarry on property located on Co Hwy AA in part of the SW ¼ of Section 1, T16N, R3W, approximately 90 acres in the Town of Wells, Tax Parcel ID# 046-00017-0000, 046-00012-0000, 046-00013-0000, 046-00015-0000. The adjoining land use is quarry, woodlands and agriculture.

Svet Roussen, Engineer for Gerke, was present. He gave a presentation explaining that Gerke is requesting a CUP to expand mining operations to the west of their current mine. The proposed expansion will be around 90 acres with approximately 64 acres of that actually mined. It is proposed that the mining of this area will be completed in four phases. During operation and after reclamation the area that is mined will be sloped away from County Highway AA at a 3:1 slope and will have internal drainage to contain all surface water and prevent runoff leaving the property. Property owners Dustin and Terry Donskey were also present.

An email was received from the Town of Wells stating they had no objections.

A **motion** was made by Zach Zebell, seconded by Cedric Schnitzler to approve the application of Dustin Donskey and Gerke Excavating, for a conditional use permit for the expansion of an existing mineral extraction & processing quarry on property located on Co Hwy AA, Town of Wells. Motion carried: 3 yes, 0 no, 1 abstained (Todd Sparks).

Application of Jozef Koniacko and Gordon Alexander for a **conditional use permit** to operate a small business for U-Haul rentals and installing intoxalocks on vehicles, at 29244 State Hwy 21, Tomah, WI in part of the SW 1/4, SW 1/4, Section 17, T18N, R1E, Town of Byron, parcel number 006-00392-0000, 15 acres. The adjoining land use is residential and agriculture.

Gordon Alexander was present and explained to the Committee he has removed the auto service business and would just like to keep operating the UHaul and Intoxalock installation businesses. He stated that he would eventually like to buy the property. He said he would have roughly 3 service trucks (tow trucks) parked in the lot at one time. He stated that they do not do any mechanical service on the U-Hauls, they go to Madison area for that.

Alison explained to the Committee he did not have to wait the minimum 9 months to re-apply for a CUP because this application was not exactly the same as the previous request heard at the

1-16-2023

November 2022 meeting. Neighboring property owner Tracy Biskey questioned if the previous concerns regarding the appropriate use of the septic and vehicles parked all around the property would be taken care of.

Todd Sparks raised a concern regarding the number of vehicles currently parked on the side slope off parking area down to the wetlands on the west side.

Zach Zebell expressed concern about potential pollution if a vehicle leaks any kind of fluid onto the ground because the parking area is gravel it would just leach into the ground and wetlands. Zach asked Gordon if they would be washing the U-Haul trucks on the lot. Gordon stated no.

Discussion was held.

A **motion** was made by Todd Sparks, seconded by Zach Zebell to approve the application of Jozef Koniecko and Gordon Alexander for a **conditional use permit** to operate a small business for U-Haul rentals and installing intoxalocks on vehicles, at 29244 State Hwy 21, Tomah, WI with the following conditions:

- 1) By June 1, 2023 a minimum 8' high fence on the west and south side of the parking area must be installed so that the vehicles parked there are not visible from the road.
- 2) Vehicles may only be parked within the fenced area. No vehicles shall be parked outside the fence on the sloping sides of the parking area or in wetlands.
- 3) No vehicle service may be performed on site that involves lubricants, oils, coolants or other fluids.

Motion carried: 4-0.

Application of Daniel & Angel Slawinski for a **conditional use permit** to operate a healing & retreat center, at 29005 Missouri Ave, Kendall, WI in part of the NE 1/4, SE 1/4, Section 6, T15N, R1E, Town of Glendale, parcel number 010-00146-2000, 20 acres.

Angel Slawinski was present and explained her plans for the property. She would like to have a retreat to help survivors of trauma and sex trafficking. She stated it would only house up to 6 people at one time. They would have unannounced meetings for 3-4 days at a time. It would run from spring-fall, not having anything in the winter months. She stated there would be a maximum of 3 vehicles on the property in the parking area at one time. Angel said the women that would participate in the retreats are between 1-2 years in their healing journey. The purpose of the retreats is to help them transition into independent living. Angel stated that she has been in this line of work for many years and that she is a certified wellness coach.

Marilyn Bakewell, neighbor, stated how she was concerned for the Amish in the area with the possibility of sex traffickers finding this retreat.

Angel responded to this concern stating that she had spoken with one of the neighboring Amish and he did not have any concerns.

Joe Cech, neighboring property owner, expressed his concerns regarding the response time of law enforcement and emergency services to this area. He approximated the response time for Monroe County Sheriff would be around 25-30 minutes. He also informed the Committee that Missouri Ave is a low maintenance gravel road.

1-16-2023

Nic Betts, neighboring property owner, stated that he was concerned about the possibility of drug use as well as the possibility of the sex traffickers coming to look for these woman at the retreat. He stated that sex traffickers are not your typical hometown criminals, they are far more dangerous, smart and sophisticated and they could come find these woman.

Rebecca Schwichtenberg, neighboring property owner, expressed concerns for safety of the woman and neighbors. She was also concerned with cell phone use and being able to track someone to that location. Rebecca stated that she seen on Facebook that Angel had posted what county this was in, a photo in front of one of the four tunnels along the bike trail, and asking for donations. Angel responded that she did not post the address and that she would remove the photo of the tunnel. Rebecca also stated that she was concerned for the Amish in the area in case sex traffickers were to come around there.

Roger Schwichtenberg, neighboring property owner, was also concerned with the photo of the tunnel. He does not feel they are equipped to handle anything bad that comes along with sex trafficking. He stated that he was worried people would follow them to this resort and it wouldn't be private any longer. Roger also stated that he thought maybe she should pick a location closer to a police force in case of emergency.

Raye Walz, Chairman for the Town of Glendale was present. He stated the Town had concerns of parking on the hill along with safety.

Todd Sparks stated that when you buy a property, it is because you like the location. Zach Zebell stated that he believes in what Angel is trying to do but he as well as the public, is concerned for people's safety.

Discussion was held:

A **motion** was made by Todd Sparks, seconded by Cedric Schnitzler, to approve the application of Daniel & Angel Slawinski for a **conditional use permit** to operate a healing & retreat center, at 29005 Missouri Ave, Kendall, WI. Motion carried: 3 yes, 1 no (Zach Zebell).

### **Sanitation & Zoning Dept Questions & Updates** **Permit Fees**

Discussion held regarding the breakdown of costs to the County to administer each type of fee. The Committee would like to look over the information and fees and discuss again in February, as well as March.

### **Dog Control Dept Questions & Updates**

Discussion held.

### **Vehicle RFP Bid Recommendation**

Discussion held.

A **motion** was made by Zach Zebell, seconded by Cedric Schnitzler to approve and accept the bid from Sleepy Hollow of \$42,356 for a new Ford F150 truck. Motion carried: 4-0.

**Financial Report****FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

Discussion held.

A **motion** was made by Cedric Schnitzler, seconded by Zach Zebell to approve the line item transfer for Sanitation from Conferences/Seminars to Phone for the 2022 budget. Motion carried 4-0.

A **motion** was made by Todd Sparks, seconded by Zach Zebell to approve the line item transfer for Zoning from Conferences/Seminars to Phone for the 2022 budget. Motion carried 4-0.

**Repurpose of Funds for Sanitation Vehicle**

A **motion** was made by Cedric Schnitzler, seconded by Zach Zebell to approve the repurpose of funds for the purchase of the Sanitation vehicle. Motion carried 4-0. This will be forwarded to the Finance Committee and Full County Board for approval.

**December 2022**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	1,421.28	Sanitation		Sanitation Credit	
Zoning	107.14	Zoning		Zoning	681.38
Dog Control	2,227.84	Dog Control	88.40	Dog Control	180.00
BOA	92.49			LR	
<b>Total</b>	<b>3848.75</b>		<b>88.40</b>		<b>861.38</b>

Discussion was held:

**Set Date for Next Meeting and Possible Agenda Items.**

The next meeting will be held Monday, February 20, 2023 and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656. Agenda items: 2 CUP, Shoreland Zoning and Permit Fees

A **motion** to adjourn was made by Zach Zebell, seconded by Cedric Schnitzler. Motion carried: 4-0.

Meeting adjourned at 8:20 PM.

*Recorded by Cassie Cunitz*

**Staff Report**  
**Monroe County Planning & Zoning Department**  
Ezra J. Borntreger & Ezra M. Borntreger  
Hearing Date: February 20, 2023

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Property Owner(s): Ezra J. Borntreger  
Co-Applicant: Ezra M. Borntreger  
Town: Wilton  
Site Address: 25171 Co Hwy A  
Parcel Id: 048-00046-0000  
Legal Description: NW1/4, NW 1/4, Section 3 T16N, R1W  
Total Acres: 2.5 Acres  
Current Zoning: GA General Agriculture  
CUP Requested: Small Business-Firewood Bundling  
Link to Monroe County Comprehensive Plan referenced below: [http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty\\_ComprehensivePlan\\_Revised%209-24-14.pdf](http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf)  
Attachments: 1. Application  
2. Site Map

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**Background:**

**Purposed for Request:**

To operate a firewood bundling business.

**General Features of the Property:**

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. This a triangular shaped parcel bordered on the west side by County Highway A and on the east side by State Highway 131. Access for this parcel is off of County Highway A .

Current land use is indicated as Agriculture/Open. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

**Monroe County Comprehensive Plan:**

This parcel does not contain Shorelands, Wetlands or Floodplain.

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**Technical Review Findings:**

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

**47-7 Definitions**

*Small business* means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.

January 20, 2023

4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

*Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.*

**Planning and Zoning Committee Action:**

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

*Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.*

**Definitions:** Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of

Wilton



Conditional Use Permit No. \_\_\_\_\_



MONROE CO. ZONING DEPT. APPLICATION FOR ~~CONDITIONAL~~ SPECIAL USE PERMIT

Shoreland Zoning Code Ch. 53

14345 Co Hwy B, Suite 5, Sparta WI 54656-4509 608-269-8736

Name of Owner Ezra J. Bontreger

(current property owner) Mailing Address 25146 Cty Hwy A

City, State Zip Tomah, WI 54660

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Name of Co-Applicant Ezra M. Bontreger

(if applicable) Co-Applicant Address 25171 Cty Hwy A

City, State Zip Wilton, WI 54670

Co-Applicant Phone: \_\_\_\_\_

Co-Applicant Email: \_\_\_\_\_

son-in-law

PROPOSED USE

firewood bundling business

son-in-law Ezra - buying property - his business

DESCRIPTION OF SITE

Tax Parcel ID No. 048-00046-0000

Legal description NW 1/4 of NW 1/4, Sec. 3 T 16 N, R 1 E or (W)

Town of Wilton Zoning District GA

Certified Survey Map No. \_\_\_\_\_ Lot No. \_\_\_\_\_ Subdivision \_\_\_\_\_

Property Address: 25171 County Hwy A Lot size: 2.5 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) \_\_\_\_\_ ft. x \_\_\_\_\_ ft. Height \_\_\_\_\_ ft. Stories \_\_\_\_\_ ft. Existing Building or portion of existing building: [X] 40 ft. x 48 ft. Height \_\_\_\_\_ ft. Stories \_\_\_\_\_ ft.

Use of Adjoining, Neighboring Property and Other Details \_\_\_\_\_

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Shoreland Zoning Ordinance and other applicable codes. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

[Signature] Signature of Property Owner

By signing this, I acknowledge that I have received this notice.

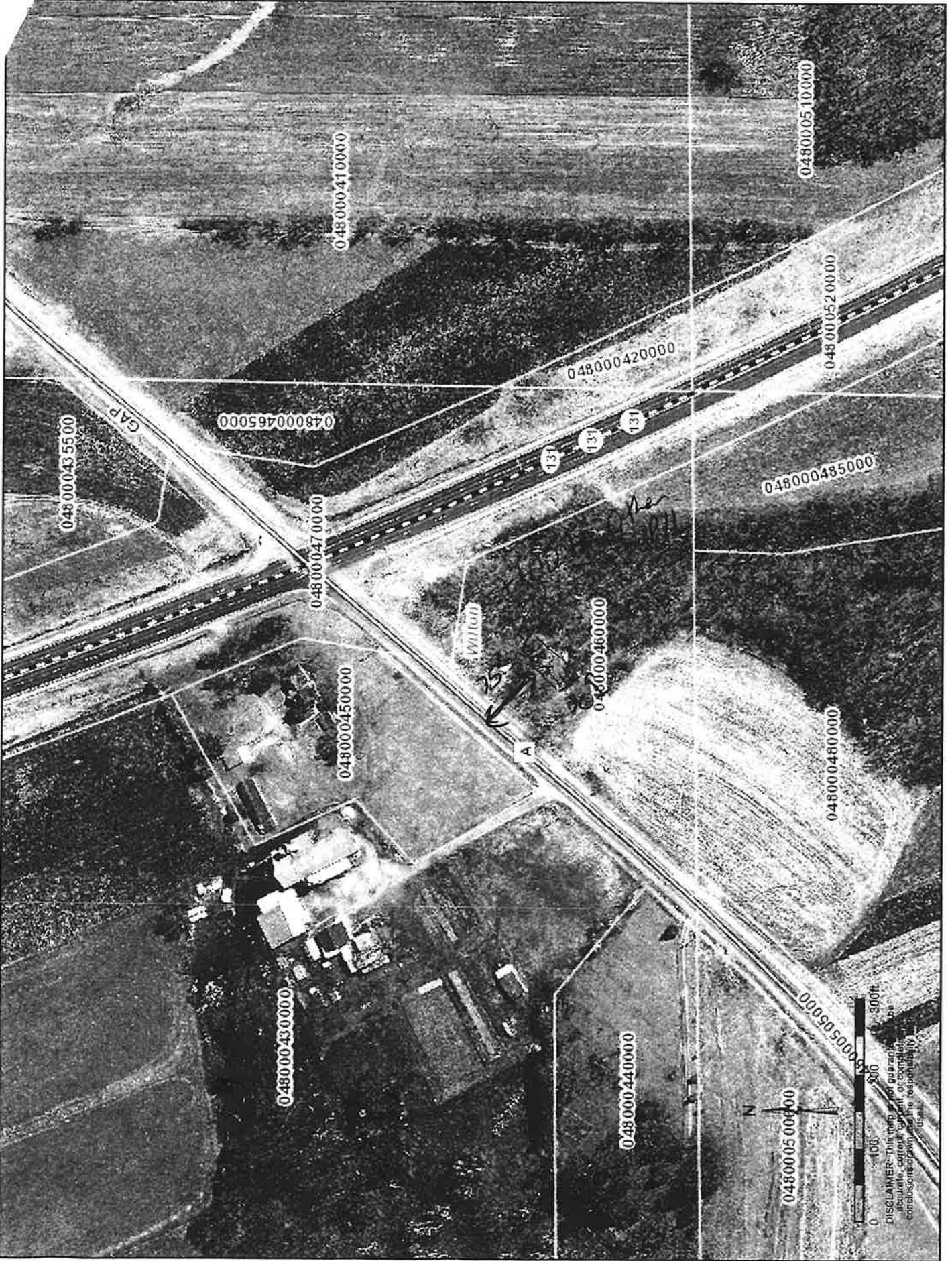
[Signature] Date Jan 7, 2023

[Signature] Signature of Co-Applicant

By signing this, I acknowledge that I have received this notice.

[Signature] Date Jan 7, 2023





GAP

131  
131  
131

Winton

A

N



DISCLAIMER: This map is not guaranteed to be accurate, current, or complete. The user assumes all responsibility for its use.

**Staff Report**  
**Monroe County Planning & Zoning Department**  
Ezra J. Borntreger & Ezra M. Borntreger  
Hearing Date: February 20, 2023

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Property Owner(s): Kenneth P. Arendt  
Town: Little Falls  
Site Address: 6847 Dayton Ave  
Parcel Id: 026-00828-0000  
Legal Description: NE1/4, SE 1/4, Section 4 T18N, R4W  
Total Acres: 25 Acres  
Current Zoning: GA General Agriculture  
CUP Requested: Small Business-manufacturing and distributing utility straps  
Link to Monroe County Comprehensive Plan referenced below: [http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty\\_ComprehensivePlan\\_Revised%2009-24-14.pdf](http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%2009-24-14.pdf)

Attachments: 1. Application  
2. Site Map

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**Background:**

**Purposed for Request:**

To operate a small business that includes an injection molding process to manufacture and distribute utility straps.

**General Features of the Property:**

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Dayton Ave.

Current land use is indicated as Forested. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

**Monroe County Comprehensive Plan:**

This parcel does not contain Shorelands, Wetlands or Floodplain.

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**Technical Review Findings:**

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

**47-7 Definitions**

*Small business* means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

January 20, 2023

*Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.*

**Planning and Zoning Committee Action:**

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

*Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.*

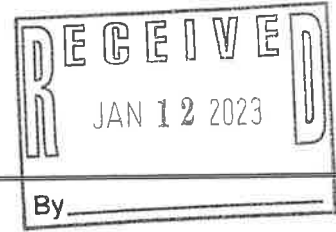
**Definitions:** Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Little Falls

Conditional Use Permit No. \_\_\_\_\_



**MONROE CO. ZONING DEPT.**  
**APPLICATION FOR**  
**CONDITIONAL/SPECIAL USE PERMIT**  
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509  
608-269-8736



Name of Owner Kenneth P. Arendt  
*(current property owner)*  
Mailing Address 6847 Dayton Avenue

Name of Co-Applicant \_\_\_\_\_  
*(if applicable)*  
Co-Applicant Address \_\_\_\_\_

City, State Zip Sparta WI 54656

City, State Zip \_\_\_\_\_

Phone: 608-633-0734

Co-Applicant Phone: \_\_\_\_\_

Email: ken@nomarrstrap.com

Co-Applicant Email: \_\_\_\_\_

**PROPOSED USE**

Light manufacturing. I patented and have manufactured a Utility Strap. Brand name NoMarr Strap. We have done final packaging at our location, and would like to do all the manufacturing, by adding an injection molding machine. This is on a small scale. If we see growth that justifies expansion, I intend to move to another larger facility in the area. The manufacturing will be strictly confined to the existing work shop on the property

**DESCRIPTION OF SITE**

Tax Parcel ID No. 026-00828-0000

Legal description NE 1/4 of SE 1/4, Sec. 04 T 18N N, R 04W E or W

Town of Little Falls Zoning District GENERAL AGRICULTURE

Certified Survey Map No. 026-00828-0000 Lot No. \_\_\_\_\_ Subdivision \_\_\_\_\_  
*(if applicable)*

Property Address: 6847 Dayton Avenue, Sparta WI 54656 Lot size: 25 Acres

**PROPOSED BUILDING(S) AND AREA TO BE USED**

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

\_\_\_\_\_ New Buildings: (separate zoning permit required) \_\_\_\_\_ ft. x \_\_\_\_\_ ft. Height \_\_\_\_\_ ft. Stories \_\_\_\_\_ ft.  
x Existing Building or portion of existing building: 40 ft. x 60 ft. Height 12 ft. Stories 1 ft.

Use of Adjoining, Neighboring Property and Other Details \_\_\_\_\_

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. *You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page [www.dnr.wi.gov/wetlands/delineation.html](http://www.dnr.wi.gov/wetlands/delineation.html) or contact a department of natural resources service center.*

*Kenneth P. Arendt*  
Signature of Property Owner

01/11/2023  
Date

By signing this, I acknowledge that I have received this notice.

\_\_\_\_\_  
Signature of Co-Applicant

\_\_\_\_\_  
Date

By signing this, I acknowledge that I have received this notice.

For office use only:

PERMIT NO. \_\_\_\_\_

**Zoning Committee Action**

Dates of Publication \_\_\_\_\_, 20\_\_\_\_ Date of Hearing \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_ Granted \_\_\_\_\_ Granted on Condition(s): \_\_\_\_\_

\_\_\_\_\_ Denied, Reason: \_\_\_\_\_

In conformity with the Zoning Ordinances, and the decision of the Monroe County Zoning Committee and subject to any conditions stated above, a Permit for use above described is Hereby Granted/Denied as indicated above.

\_\_\_\_\_ Date \_\_\_\_\_, 20\_\_\_\_  
Chairman, County Zoning Committee

**FEE: \$300.00 or \$600.00(after-the-fact)**    Date paid 6-12-23    Receipt no. 248713

Notes:



# Monroe County, WI

## Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- FX
- IF
- PN
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
  - Red Band\_1
  - Green Band\_2
  - Blue Band\_3



**DISCLAIMER:** This map is not guaranteed to be accurate, correct, complete and conclusions drawn are the responsibility of the user.

MapID:	01/18/2023 13:34
Client Name:	
Client Address:	
Client Phone:	
Client Email:	



2023 estimated cost for permit types

Permit Type	Staff time w/o benefits										2023 Fee	fee split
	clerical review	inspections	publications	posting	gas	supplies	per diem	mileage	Cost to County			
CUP	\$44.00	\$88.00	\$30.00	\$110.00	\$20.00	\$5.00	\$2.00		\$299.00	\$300.00		
Change of Zoning	\$55.00	\$110.00	\$30.00	\$190.00	\$35.00	\$5.00	\$2.50		\$427.50	\$400.00		
Variance	\$55.00	\$220.00	\$30.00	\$190.00	\$35.00	\$5.00	\$2.50	\$120.00	\$657.50	\$400.00	(see BOA note below)	
Zoning Permit	\$11.00	\$22.00	\$30.00	\$1.20	\$5.00	\$5.00	\$1.00		\$70.20	\$100.00	(dwellings \$200)	
CSM	\$11.00	\$22.00					\$0.50		\$33.50	\$50.00	(\$20 zoning \$30 surveyor)	
State Sanitary Permit	\$11.00	\$10.00	\$60.00		\$2.00	\$5.00	\$1.00		\$89.00	\$450.00	(\$350 sanitation \$100 State)	
Holding Tank	\$11.00	\$10.00	\$60.00		\$2.00	\$5.00	\$1.00		\$89.00	\$300.00	(\$200 sanitation \$100 State)	
Plan review	\$11.00	\$40.00			\$1.00		\$1.00		\$52.00	\$250.00		
County Sanitary Permit	\$11.00	\$40.00			\$1.00		\$1.00		\$53.00	\$50.00		
Soil Test Onsite	\$11.00	\$10.00	\$60.00		\$1.00	\$5.00	\$0.50		\$87.50	\$125.00		
<b>Staff time, mileage and gas costs are averages</b>												
Costs do not include: Sanitary Maintenance Program, Building Maintenance, Office and Field Equipment, Office Supplies, Violation investigation and prosecution, staff time for general questions, meeting attendance, etc.												
BOA has separate budget that does not include staff or office supply expenses fee intended to cover only expenses out of the BOA budget												
<b>Neighboring County's Fees 2021</b>												
<b>Sanitary</b>												
	Mound	At-grade	Conventional	Holding Tank	Onsite Evaluation	County permit		Dwelling	Accessory Structure			
County	\$795	\$685	\$540	\$540	\$115	\$170		\$240	\$114			
LaCrosse	\$450	\$450	\$375	\$450	\$150	\$160		\$100	\$50			
Juneau	\$500	\$500	\$500	\$500	\$50	\$200		\$100	\$100			
Vernon	\$450	\$450	\$375	\$450	\$50	\$200		\$200	\$100			
Jackson												
Monroe (2023)	\$450	\$450	\$450	\$300	\$125	\$50		\$200	\$100			
<b>Suggested increases for 2024</b>												
Last increased in 2018												

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2023

2023- Impoundments and Disposit

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	11												11
Surrendered	11												11
Returned	1												1
Criminal Impound	1												1
Impound Total	24	0	0	0	0	0	0	0	0	0	0	0	24
In House	10												10
Criminal Hold	1												1
Redeemed	8												8
Adopted	22												22
Euthanized	0												0
Disposition Total	30	0	0	0	0	0	0	0	0	0	0	0	30

\*\*\*Citations-issued by Jeff Leis

Misc Statistical Data

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber													0
Mileage-Jeff													0
Number of top tier adoptions	4												4
Total fees waived	\$0.00												\$0.00
Price Adjustments	\$60												\$60
# of Dogs Transferred	4												4

Impoundments and Dispositions



Price Adjustment Explanations

2 dogs adopted as bonded pair for \$150 ea. X 2 (4 dogs)

Month	Explanation
JANUARY	
MARCH	
MAY	
JULY	
SEPTEMBER	
NOVEMBER	

TOTAL WAIVED/TRANSFER

4- transferred for space after Search Warrant

Month	Explanation
JANUARY	
MARCH	
MAY	
JULY	
SEPTEMBER	
NOVEMBER	



**Monroe County Dog Control Department  
2022 Annual Report**

Department Head: Alison Elliott

Employees: Amber Dvorak, Humane Officer/ Shelter Manager  
 Jeff Leis, Humane Officer  
 Danielle Anderson, Humane Officer  
 Leslie Schreier, Humane Officer  
 12 On-Call Employees (Does not include Cassie)  
 4 Regular Volunteers that fluctuate

Committee Chairman: James Kuhn

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Adopted Budget:	\$159,343	\$164,486	\$175,079	\$178,127
Final Budget:	\$159,152	\$164,486	\$175,079	\$178,127
Total Expenditures:	144,800	\$158,479	\$175,701	\$177,447
Total Revenue:	\$135,970	\$143,469	\$162,272	\$173,412
Shelter Revenue:	\$31,469	\$34,197	\$24,094	\$32,423
License Revenue:	\$104,501	\$109,272	\$111,960	\$113,562
358 multiple dog tags were sold to 27 different owners in 2022				
Donations rolled over into 2022		\$60,269		
Donations received in 2022		\$17,291		
Total Donations available in 2022		\$77,560		
Donations spent for regular shelter expenses in 2022		\$16,843		
Donations remaining to be rolled over into 2023		<b>\$60,717</b>		

Statistical Summary – Animal Population

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Adoptions	162	171	159	173	110	171
Redemptions	157	151	150	148	154	164
Euthanized	19	15	21	15	10	13
<i>(Aggression/Terminal Health)</i>						
Euthanized for Space	0	0	0	0	0	0
Impounded	364	337	336	341	281	352
<i>(strays, surrendered, returned, confiscated)</i>						
Adoption Rate:	86%	92%	89%	92%	92%	91%

Animal Complaints

(Some 2019 stats were not available due to the on call humane officer vacancy)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Animal Cruelty (Does not reflect the calls the Sheriff's department handled exclusively)	152		127	149	143
Nuisance (Includes calls that resulted in Stray impound)	426	473	393	350	395
Bites	102	109	100	95	108

Disposition of Animal Cruelty Complaints

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Owner Educated	31		18	9	11
Animal Surrendered	4		7	9	32
Abatement Order	5		6	7	8
Citation Issued	0		0	0	1
Referred for Charges/Charged	0		9	8	5
Logged/Noted	198		71	103	84
No Leads/Unable to Locate	0		11	8	9
In Progress	0	2	3	4	2
Other	15		1	1	0

Disposition of Animal Nuisance Complaints

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Warning Letter Sent	137	137	147	159	185
At-Large Animal Returned to Owner	151	150	148	154	164
Animal Impounded at Shelter	261	238	239	181	235
Animal Surrendered or rehomed	6	5	21	3	71 (unclaimed)
Related to criminal investigation	10	10	42	29	26
Referred for Citation	65	54	38	59	71
In progress	7	6	8	17	15
Other	1	2			

Disposition of Animal Bites

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Quarantine completed	86	73	62	56	54
Animal rehomed or euthanized after quarantine:	2	4	3	3	3
Referred for citation	4	1	2	5	38
In Progress	0	0	0	2	3
Closed (stray animal/no Quarantine issued)	10	9	12	9	14

**MONROE COUNTY LAND INFORMATION OFFICE**  
**2022 ANNUAL REPORT**

Department Head: Jeremiah Erickson  
Employees: 1  
Committee Chairman: Wallace Habhegger

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<u>2022 Adopted Income Budget:</u>	\$216575.00
<u>2022 Revised Income Budget:</u>	\$227031.00
<u>2022 Final Expenditures:</u>	\$217181.00
<u>2023 Budgeted Income:</u>	\$178127.00
<u>2023 Budgeted Expenses:</u>	\$178127.00

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It was a catch up year. Trying to catch up on things that had to be put aside while finishing big projects in 2021. As for larger projects we got our online LiDAR viewer going this year and we got an RFP out for section corner acquisition and maintenance and that will continue through most of 2023.

Submitted GIS data to State of Wisconsin DOA and an audit of 2021 expenses per their standards ensuring that we were eligible to receive the grant money awarded in 2022.

I applied for and we were awarded a \$70000 Strategic Initiative Grant, a \$30144 Base Budget Grant and a \$1000 training grant, for use in 2023 and 2024.

We paid for the acquisition of coordinates on 45 section corners.

I served a one-year term as chair of the Wisconsin Land Information Association Foundation Incorporated. That term will end in February. I served on the WLIA Scholarship Committee, Nominations Committee, Technical Committee, Communications Committee, Legislative Committee and the Annual Conference Committee. I attended the WLIA Annual Conference and presented at the Spring Meeting. I served on WLIA's Next Generation 911 Task Force and also continued as co-chair of the WSRS 2022 Implementation & Adoption Focus Group. I am still a member of the Land Information Officer's Network and an honorary member of the Wisconsin Real Property Lister Association. I also attended a Driftless Area GIS User Group Meeting in Viroqua.

I processed 136 separate orders for address signs vs. 180 the year before which was an all-time high, but we had one single order for the Town of Wellington that had nearly 250 signs alone and another for the Town of Portland that had 35 as they both were replacing old faded single sided signs. In total nearly 500 individual signs (492) were ordered. We also revamped the signs order process in the hopes that it will speed

things up and reduce complications. The process may need further adjustment but I am waiting to see how everyone adapts as we get back into the busy address season.

We have \$128,432.29 in the Land Information Money Market Business Account as of the end of December. This is a number that I will have to begin to monitor over the next few years.

Looking ahead in 2023...

I will complete my time with the Wisconsin Land Information Association Foundation Incorporated. I will remain co-chair of the WSRS 2022 Implementation & Adoption Focus Group.

We will likely need to continue to closely monitor funding for my position beyond the next year or so. My position may need to be at least partially absorbed into the County levy at some point.

**MONROE COUNTY SANITATION DEPARTMENT**

**2022 ANNUAL REPORT**

Department Head: Alison Elliott

Employees: 4

Committee Chairman: James Kuhn

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Adopted Budget: \$144,026

Revised Budget \$146,020

Expenditures: \$148,292 (salary increased due to wage study)

Projected Revenues as adjusted: \$87,500

Actual Revenues (Net): \$89,778 - (Site evaluations, sanitary permits, Wisconsin Fund *applications*, plan reviews.)

New Employees Hired: none

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Wis. Fund Recipients: 5 for \$34,195 received from state & dispersed to applicants. (Reimbursement grant for replacement of septic systems older than 1978 for low income families. This grant has been discontinued.)

Violation Investigations : 34; Compliance: 21; Citations Issued: 13; In Process: 40

Septic Maintenance: 2,530 first notices sent, 685 final notices sent, 0 citations issued for three year maintenance program.

Statistical Summary

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
On site evaluations	128	131	174	167	153
Sanitary Permits (State)	107	129	160	142	125
Sanitary Permits (County only)	27	24	24	56	39
Installation Inspections	105	111	170	147	106
Plan reviews	107	126	145	136	117
Wisconsin Fund Applications	6	10	15	0 (grant suspended in 2020)	5
Waivers	4	NA	NA	NA	NA
Net Fees Collected	\$75,877	\$81,050	\$111,617	\$102,270	\$89,778

**MONROE COUNTY ZONING DEPARTMENT**  
**2022 ANNUAL REPORT**

Department Head: Alison Elliott

Employees: 4

Committee Chairman: James Kuhn

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<u>Adopted Budget</u>	\$114,104
<u>Revised Budget:</u>	\$114,104
<u>Expenditures:</u>	\$118,495 (salaries increase due to wage study)
<u>Projected Revenues:</u>	\$22,500
<u>Revenues:</u>	\$45,937 (changed fee structure and retained all fees collected)

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Statistical Summary

<b><u>Zoning Permits:</u></b>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Dwellings	38	45	55	55	44
Accessory, Agricultural, Additions and Decks	154	150	187	172	221
Floodplain (Land Use) (Included in totals above)	9	0	0	3	7
Shoreland (Included in totals above)	4	7	6	10	20
Floodplain (Land Use) (stream crossing, utilities, dredging, filling & grading only)	3	15	11	13	9
Shoreland (Dredging, filling, grading, stream crossings & vegetation removal)	4	10	12	14	7
<b><u>Public Hearings:</u></b>					
Conditional Use	17	11	5	20	24
Change of Zoning	7	5	3	7	5
Variance Applications	4	6	7	5	13
<b><u>Violations:</u></b>					
<b>Zoning</b>					
Investigated	44	47	51	92	68
In process	22	26	22	56	47
Citations Issued	1	1	1	5	11
Compliance	22	22	29	36	48
<b>Land Division</b>					
Investigated	2	1	1	0	0
In process	2	2	2	3	2
Compliance	0	1	1	0	1

# MONROE COUNTY

## Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: February 20, 2023  
 Department: Zoning  
 Amount: \$1,000.00  
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:  
 (If needed attached separate brief explanation.)

Roll up code ZN100 Salaries & Fringe Benefits for the Zoning Department is over buget by \$803.52 for the 2022 budget. Unanticipated reveune received for Zoning permit fees will cover this overage.

**Revenue Budget Lines Amended:**

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
16980000 444000	Zoning Permits & Fees	\$ 24,500.00	\$ 1,000.00	\$ 25,500.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 1,000.00	

**Expenditure Budget Lines Amended:**

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
16980000 511000	Salaries	\$ 81,327.84	\$ 1,000.00	\$ 82,327.84
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 1,000.00	

Department Head Approval:

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_

# REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sanitation  
 Budget Year Amended: 2022

No. _____
Date: _____

**From Account**

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
13680000 524510	MOTOR VEHICLES	\$ 4,718.00	\$ 300.00	\$ 3,058.29	\$ 4,418.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Transfer</b>			<b>\$ 300.00</b>		

**To Account**

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
13680000 511000	SALARIES	\$ 106,471.00	\$ 300.00	\$ 105,614.52	\$ 106,771.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Transfer</b>			<b>\$ 300.00</b>		

**Explanation for Transfer:**  
 Roll up Code SN100 Salaries & Fringe Benefits is short \$283.42 at the end of 2022. A line item transfer of \$300 into the Salaries line item will cover the shortage in the entire roll up code.

Department Head Approval \_\_\_\_\_  
 Governing Committee Approval \_\_\_\_\_

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**If < \$500:**  
 Send to County Administrator's Office  
**COUNTY ADMINISTRATOR Approval:** \_\_\_\_\_

**If > \$500:**  
 Send to County Clerk's Office  
**FINANCE COMMITTEE Approval given on :** \_\_\_\_\_  
Date



Dept/FY	line item number	line item name	vendor	vendor #	amount	invoice number	invoice date	Customer number
***2022 invoices								
Sanitation					\$0.00			
<b>Total</b>								
***2023 invoices								
Sanitation	13680000-531050	postage	USPS	1578	\$93.77	23000064	2023-maint-holding tank	
Sanitation	13680000-531050	Postage	USPS	1578	\$275.00	23000005	Permit # 182	
Sanitation	13680000-531000	Office Supplies	Evans's Print/Media	4796	\$341.60	11444	Envelopes	
Sanitation								
Sanitation					\$710.37			
<b>TOTAL</b>								
***2022 invoices								
Dog	14190000-521430	euthization	Tomah Vet Clinic	1959	\$40.00	194465	12/13/2022	
Dog	14195000-579200-DC900	Donations	City of Sparta	1136	\$175.11	78485970	8-15/11-15-22	
Dog	14195000-579200-DC900	Donations	Sally Newman	15686	\$181.25	22007999	12/30/2022	
Dog	14190000-522015	gas-fuel	WeEnergies	3983	\$302.74	709060424	12/30/2022	
Dog	14190000-531000	Office Supplies	RIPP Distribution	6821	\$27.00	2011964/196469	12/7/2022	
Dog	14190000-522010	Electric	Xcel Energy	9405	\$300.24	810693181	11-29/1-2-23	
Dog	14195000-579200-DC900	Donations	Xcel Energy	9405	\$134.00	810693181	11-29/1-2-23	
Dog	14195000-579200-DC900	Donations	Sparta Vet Clinic	1958	\$5,454.15	222041/222774	12/30/2022	
Dog								
<b>TOTAL</b>					\$6,614.49			
***2023 invoices								
Dog	14190000-521340	Contracted services	Fairfield Computer services	4590	\$135.00	2023-0067	1/1/2023	
Dog	14195000-579200-DC900	Donations	Sally Newman	15686	\$181.25	23000250	1-16-23 transport dog	
Dog	14190000-531000	Office Supplies	Evans's Print/Media	4796	\$256.20	11444	Envelopes	
Dog								
Dog								
Dog								
<b>TOTAL</b>					\$572.45			
***2022 invoices								
Zoning	16980000-531000	Office Supplies	RIPP Distribution	6821	\$27.50	196479/111100	12/21/2022	
<b>Total</b>					\$27.50			
***2023 invoices								
Zoning	16980000-531060	Printing	E-notice/Evans Media	17766	\$118.39	CJFE5113-0053-55	(3) CUP Gerke,Alexander,Slawinski	
Zoning	16980000-531060	Printing	RiverValley Newspaper	6499	\$148.15	112966;112816-17	(3) CUP Gerke,Alexander,Slawinski	
Zoning	16980000-531000	Office Supplies	Evans's Print/Media	4796	\$213.50	11444	Envelopes	
<b>TOTAL</b>					\$480.04			
***2022 invoices								
***2023 invoices					\$0.00			
BOA	16983000-531060	Printing	E-notice/Evans Media	17766	\$33.64	CJFE5113-0052	Luethe	
BOA	1983000-531060	Printing	RiverValley Newspaper	6499	\$43.14	112815	Luethe	
<b>TOTAL</b>					\$76.78			
<b>2022 Dept totals</b>					\$6,641.39			
<b>2023 Dept Totals</b>					\$1,839.64			



**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2023**

FOR 2023 01 JOURNAL DETAIL 2023 1 TO 2023 1

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
13680 SANITATION	APPROP	ADJSTMNTS	BUDGET				BUDGET	USE/COL

**13680000 SANITATION**

13680000 443000	SANITAR FE		-87,500	0	-87,500	-2,975.00	.00	-84,525.00	3.4%
2023/01/000186	01/11/2023	CRP	-125.00	REF 108180	MARK ERICKSON		SN - SANITATION SITE EVALUATIO		
2023/01/000186	01/11/2023	CRP	-350.00	REF 108181	SURE PLUMBING & DESI		SN - MOUND COMPONENT		
2023/01/000186	01/11/2023	CRP	-250.00	REF 108182	SURE PLUMBING & DESI		SN - MOUND COMPONENT PR		
2023/01/000186	01/11/2023	CRP	-50.00	REF 108184	KEVIN OR SARAH NELSO		SN - NON-PLUMBING SANITATION S		
2023/01/000186	01/11/2023	CRP	-350.00	REF 108185	VALLEY-HY		SN - AT-GRADE COMPONENT		
2023/01/000186	01/11/2023	CRP	-250.00	REF 108186	VALLEY-HY		SN - AT-GRADE COMPONENT PLAN R		
2023/01/000256	01/13/2023	CRP	-125.00	REF 108323	GARNET BETTHAUSER		SN - SANITATION SITE EVALUATIO		
2023/01/000358	01/18/2023	CRP	-50.00	REF 108434	DEBORAH JENSEN		SN - NON-PLUMBING SANITATION S		
2023/01/000449	01/24/2023	CRP	-350.00	REF 108678	KENDALL TRUCKING & P		SN - AT-GRADE COMPONENT		
2023/01/000449	01/24/2023	CRP	-250.00	REF 108679	KENDALL TRUCKING & P		SN - AT-GRADE COMPONENT PLAN R		
2023/01/000449	01/24/2023	CRP	-125.00	REF 108681	TG SOIL AND WATER IN		SN - SANITATION SITE EVALUATIO		
2023/01/000449	01/24/2023	CRP	-350.00	REF 108682	SLAMA FARMS LLC		SN - MOUND COMPONENT		
2023/01/000449	01/24/2023	CRP	-250.00	REF 108684	MARELL		SN - MOUND COMPONENT PR		
2023/01/000550	01/27/2023	CRP	-50.00	REF 108877	MWRC INC RENTAL ACCO		SN - NON-PLUMBING SANITATION S		
2023/01/000634	01/31/2023	CRP	-50.00	REF 108933	B & B PLUMBING		SN - RECONNECTION -5 YEAR OR L		
TOTAL UNDEFINED ROLLUP CODE			-87,500	0	-87,500	-2,975.00	.00	-84,525.00	3.4%

**SN100 SALARIES & FRINGE BENEFITS**

13680000 511000	SALARIES		150,632	0	150,632	6,437.36	.00	144,194.64	4.3%
2023/01/000202	01/13/2023	PRJ	2,145.78	REF CASH			WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498	01/27/2023	PRJ	4,291.58	REF 230127			WARRANT=230127	RUN=1 BI-WEEKL	
13680000 515005	RETIREMENT		10,240	0	10,240	437.76	.00	9,802.24	4.3%
2023/01/000202	01/13/2023	PRJ	145.92	REF CASH			WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498	01/27/2023	PRJ	291.84	REF 230127			WARRANT=230127	RUN=1 BI-WEEKL	
13680000 515010	SOC SEC		9,337	0	9,337	391.72	.00	8,945.28	4.2%
2023/01/000202	01/13/2023	PRJ	130.57	REF CASH			WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498	01/27/2023	PRJ	261.15	REF 230127			WARRANT=230127	RUN=1 BI-WEEKL	

**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2023**

FOR 2023 01				JOURNAL DETAIL 2023 1 TO 2023 1				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
13680000 515015 MEDICARE	2,183	0	2,183	91.61	.00	2,091.39	4.2%	
2023/01/000202 01/13/2023 PRJ	30.53 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	61.08 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
13680000 515020 HLTH INS	21,666	0	21,666	1,805.51	.00	19,860.49	8.3%	
2023/01/000202 01/13/2023 PRJ	451.37 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	451.39 REF 230113							
2023/01/000498 01/27/2023 PRJ	902.75 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
13680000 515025 DENTAL INS	854	0	854	70.20	.00	783.80	8.2%	
2023/01/000202 01/13/2023 PRJ	35.10 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	35.10 REF 230113							
13680000 515030 LIFE INS	41	0	41	2.39	.00	38.61	5.8%	
2023/01/000202 01/13/2023 PRJ	1.19 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	1.20 REF 230113							
13680000 515040 WORK COMP	1,473	0	1,473	58.16	.00	1,414.84	3.9%	
2023/01/000202 01/13/2023 PRJ	19.38 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	38.78 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
13680000 515800 CREDENT	490	0	490	.00	.00	490.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	196,916	0	196,916	9,294.71	.00	187,621.29	4.7%	
<b>SN200 OFFICE ADMINISTRATIVE COSTS</b>								
13680000 531000 OFFIC SUPL	3,805	0	3,805	.00	341.60	3,463.40	9.0%	
13680000 531050 POSTAGE	2,188	0	2,188	368.77	.00	1,819.23	16.9%	
2023/01/000077 01/06/2023 API	275.00 VND 001578 IN 230106 SANITATION					PERMIT RENEWAL PER	1065291	
2023/01/000230 01/13/2023 API	93.77 VND 001578 IN 230109 SANITATION					PERMIT #182 USPS	1065490	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13680 SANITATION							
13680000 532500 DUES	105	0	105	.00	.00	105.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	6,098	0	6,098	368.77	341.60	5,387.63	11.6%
<b>SN300 TECHNOLOGY &amp; EQUIPMENT</b>							
13680000 522025 TELEPHONE	603	0	603	.00	4.36	598.64	.7%
13680000 553100 EQUIP SERV	296	0	296	.00	.00	296.00	.0%
TOTAL TECHNOLOGY & EQUIPMENT	899	0	899	.00	4.36	894.64	.5%
<b>SN350 IT POOL</b>							
13680000 599000 IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%
2023/01/000533 01/27/2023 GEN	1,907.00	REF			IT POOL		
TOTAL IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>							
13680000 533010 CONF/SEM	755	0	755	.00	.00	755.00	.0%
13680000 533200 MILEAGE	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	1,755	0	1,755	.00	.00	1,755.00	.0%
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>							
13680000 524510 VHCL MAINT	3,390	0	3,390	.00	.00	3,390.00	.0%

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13680 SANITATION	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
TOTAL VEHICLE OPS & MAINTENANCE	3,390	0	3,390	.00	.00	3,390.00	.0%	
TOTAL SANITATION	123,465	0	123,465	8,595.48	345.96	114,523.56	7.2%	
TOTAL SANITATION	123,465	0	123,465	8,595.48	345.96	114,523.56	7.2%	
TOTAL REVENUES	-87,500	0	-87,500	-2,975.00	.00	-84,525.00		
TOTAL EXPENSES	210,965	0	210,965	11,570.48	345.96	199,048.56		

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
<b>13685000 SEPTIC TANK AID</b>								
13685000 435490 SEPTIC SYS	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
<b>SN950 GRANTS AND CONTRIBUTIONS</b>								
13685000 579100 GRNTS CNTR	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-52,000	0	-52,000	.00	.00	-52,000.00		
TOTAL EXPENSES	52,000	0	52,000	.00	.00	52,000.00		



**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC100 FEMALE -15,902      0      -15,902      -1,036.00      .00      -14,866.00      6.5%

2023/01/000049	01/04/2023	CRP	-110.00	REF 107903	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-38.00	REF 107904	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000049	01/04/2023	CRP	-66.00	REF 107911	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-22.80	REF 107912	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000049	01/04/2023	CRP	-22.00	REF 107925	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-7.60	REF 107926	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000049	01/04/2023	CRP	-132.00	REF 107931	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-45.60	REF 107932	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000049	01/04/2023	CRP	-44.00	REF 107939	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-15.20	REF 107940	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000086	01/06/2023	CRP	-66.00	REF 108069	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000086	01/06/2023	CRP	-22.80	REF 108070	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000186	01/11/2023	CRP	-22.00	REF 108255	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000186	01/11/2023	CRP	-7.60	REF 108256	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000256	01/13/2023	CRP	-44.00	REF 108328	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000256	01/13/2023	CRP	-15.20	REF 108329	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000358	01/18/2023	CRP	-22.00	REF 108481	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000358	01/18/2023	CRP	-7.60	REF 108482	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000449	01/24/2023	CRP	-110.00	REF 108646	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000449	01/24/2023	CRP	-38.00	REF 108647	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000449	01/24/2023	CRP	-22.00	REF 108656	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000449	01/24/2023	CRP	-7.60	REF 108657	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000449	01/24/2023	CRP	-44.00	REF 108671	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000449	01/24/2023	CRP	-15.20	REF 108672	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000550	01/27/2023	CRP	-44.00	REF 108863	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000550	01/27/2023	CRP	-15.20	REF 108864	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2023/01/000634	01/31/2023	CRP	-22.00	REF 108956	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2023/01/000634	01/31/2023	CRP	-7.60	REF 108957	OFFICE	DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110 MALE -16,874      0      -16,874      -1,657.60      .00      -15,216.40      9.8%

2023/01/000049	01/04/2023	CRP	-22.00	REF 107899	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-7.60	REF 107900	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/01/000049	01/04/2023	CRP	-44.00	REF 107907	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-15.20	REF 107908	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/01/000049	01/04/2023	CRP	-88.00	REF 107915	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-30.40	REF 107916	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/01/000049	01/04/2023	CRP	-44.00	REF 107921	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-15.20	REF 107922	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2023/01/000049	01/04/2023	CRP	-198.00	REF 107935	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2023/01/000049	01/04/2023	CRP	-68.40	REF 107936	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2023/01/000086	01/06/2023	CRP	-22.00	REF 108065	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2023/01/000086	01/06/2023	CRP	-7.60	REF 108066	SHELTER	DC-B DOG LICENSE MIN W/ TAX -



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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC110 MALE

2023/01/000086	01/06/2023	CRP	-22.00	REF 108106	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000086	01/06/2023	CRP	-7.60	REF 108107	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000186	01/11/2023	CRP	-44.00	REF 108269	OFFICE	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000186	01/11/2023	CRP	-15.20	REF 108270	OFFICE	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000256	01/13/2023	CRP	-132.00	REF 108324	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000256	01/13/2023	CRP	-45.60	REF 108325	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000256	01/13/2023	CRP	-44.00	REF 108332	OFFICE	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000256	01/13/2023	CRP	-15.20	REF 108333	OFFICE	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000358	01/18/2023	CRP	-66.00	REF 108477	OFFICE	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000358	01/18/2023	CRP	-22.80	REF 108478	OFFICE	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000358	01/18/2023	CRP	-44.00	REF 108488	SHELTER	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000358	01/18/2023	CRP	-15.20	REF 108489	SHELTER	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000449	01/24/2023	CRP	-22.00	REF 108642	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000449	01/24/2023	CRP	-7.60	REF 108643	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000449	01/24/2023	CRP	-132.00	REF 108667	OFFICE	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000449	01/24/2023	CRP	-45.60	REF 108668	OFFICE	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000550	01/27/2023	CRP	-154.00	REF 108859	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000550	01/27/2023	CRP	-53.20	REF 108860	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000550	01/27/2023	CRP	-22.00	REF 108867	OFFICE	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000550	01/27/2023	CRP	-7.60	REF 108868	OFFICE	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000634	01/31/2023	CRP	-44.00	REF 108938	SHELTER	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000634	01/31/2023	CRP	-15.20	REF 108939	SHELTER	DC-B DOG LICENSE MIN W/ TAX -	
2023/01/000634	01/31/2023	CRP	-88.00	REF 108952	OFFICE	DC-B DOG LICENSE FEE IN EXCESS	
2023/01/000634	01/31/2023	CRP	-30.40	REF 108953	OFFICE	DC-B DOG LICENSE MIN W/ TAX -	

14190000 442000 DC120 SPYD FM

-33,240                    0            -33,240            -4,143.15            .00            -29,096.85            12.5%

2023/01/000049	01/04/2023	CRP	-24.00	REF 107905	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000049	01/04/2023	CRP	-5.70	REF 107906	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000049	01/04/2023	CRP	-132.00	REF 107913	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000049	01/04/2023	CRP	-31.35	REF 107914	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000049	01/04/2023	CRP	-120.00	REF 107919	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000049	01/04/2023	CRP	-28.50	REF 107920	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000049	01/04/2023	CRP	-144.00	REF 107927	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000049	01/04/2023	CRP	-34.20	REF 107928	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000049	01/04/2023	CRP	-420.00	REF 107933	OFFICE	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000049	01/04/2023	CRP	-99.75	REF 107934	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000049	01/04/2023	CRP	-240.00	REF 107941	SHELTER	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000049	01/04/2023	CRP	-57.00	REF 107942	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000086	01/06/2023	CRP	-60.00	REF 108071	SHELTER	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000086	01/06/2023	CRP	-14.25	REF 108072	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000086	01/06/2023	CRP	-132.00	REF 108082	OFFICE	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000086	01/06/2023	CRP	-31.35	REF 108083	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000086	01/06/2023	CRP	-132.00	REF 108110	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS	
2023/01/000086	01/06/2023	CRP	-31.35	REF 108111	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA	
2023/01/000186	01/11/2023	CRP	-84.00	REF 108257	SHELTER	DC-C DOG LICENSE FEE IN EXCESS	

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Table with columns: ACCOUNTS FOR: 14190 DOG CONTROL, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL

14190000 DOG CONTROL

14190000 442000 DC120 SPYD FM

Main table for DC120 SPYD FM with columns for date, type, amount, and description. Includes entries for CRP, OFFICE, and SHELTER.

14190000 442000 DC130 NUTRD MALE

-32,547 0 -32,547 -4,336.20 .00 -28,210.80 13.3%

Main table for DC130 NUTRD MALE with columns for date, type, amount, and description. Includes entries for CRP, OFFICE, and SHELTER.

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC130 NUTRD MALE

2023/01/000186	01/11/2023	CRP	-144.00	REF 108253	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000186	01/11/2023	CRP	-34.20	REF 108254	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000186	01/11/2023	CRP	-144.00	REF 108271	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000186	01/11/2023	CRP	-34.20	REF 108272	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000256	01/13/2023	CRP	-252.00	REF 108326	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000256	01/13/2023	CRP	-59.85	REF 108327	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000256	01/13/2023	CRP	-120.00	REF 108334	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000256	01/13/2023	CRP	-28.50	REF 108335	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000358	01/18/2023	CRP	-132.00	REF 108479	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000358	01/18/2023	CRP	-31.35	REF 108480	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000358	01/18/2023	CRP	-84.00	REF 108490	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000358	01/18/2023	CRP	-19.95	REF 108491	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000449	01/24/2023	CRP	-324.00	REF 108644	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000449	01/24/2023	CRP	-76.95	REF 108645	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000449	01/24/2023	CRP	-72.00	REF 108654	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000449	01/24/2023	CRP	-17.10	REF 108655	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000449	01/24/2023	CRP	-192.00	REF 108669	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000449	01/24/2023	CRP	-45.60	REF 108670	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000550	01/27/2023	CRP	-360.00	REF 108861	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000550	01/27/2023	CRP	-85.50	REF 108862	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000550	01/27/2023	CRP	-12.00	REF 108869	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000550	01/27/2023	CRP	-2.85	REF 108870	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000634	01/31/2023	CRP	-228.00	REF 108940	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000634	01/31/2023	CRP	-54.15	REF 108941	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2023/01/000634	01/31/2023	CRP	-132.00	REF 108954	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2023/01/000634	01/31/2023	CRP	-31.35	REF 108955	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU

14190000 442000 DC140 MULTIPLE -5,880      0      -5,880      -533.80      .00      -5,346.20      9.1%

2023/01/000550	01/27/2023	CRP	-190.00	REF 108855	CHASING DAYLIGHT	DC-E DOG LICENSE FEE IN EXCESS
2023/01/000550	01/27/2023	CRP	-33.25	REF 108856	CHASING DAYLIGHT	DC-E DOG LICENSE MIN W/TAX - M
2023/01/000550	01/27/2023	CRP	-51.30	REF 108857	CHASING DAYLIGHT	DC-F DOG LICENSE MIN W/TAX - M
2023/01/000550	01/27/2023	CRP	-36.00	REF 108858	CHASING DAYLIGHT	DC-F DOG LICENSE FEE IN EXCESS
2023/01/000634	01/31/2023	CRP	-190.00	REF 108934	MOSES A LEE	DC-E DOG LICENSE FEE IN EXCESS
2023/01/000634	01/31/2023	CRP	-33.25	REF 108935	MOSES A LEE	DC-E DOG LICENSE MIN W/TAX - M

14190000 442000 DC199 DOG LIC LF -12,176      0      -12,176      .00      .00      -12,176.00      .0%

14190000 465180 DC500 ADOPTION -18,700      0      -18,700      -2,710.86      .00      -15,989.14      14.5%

2023/01/000086	01/06/2023	CRP	-47.39	REF 108073	SHELTER	DC-SHELTER FEES-ADOPTION-\$50
2023/01/000186	01/11/2023	CRP	-170.62	REF 108259	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2023/01/000186	01/11/2023	CRP	-189.57	REF 108261	SHELTER	DC-SHELTER FEES-ADOPTION-\$200
2023/01/000186	01/11/2023	CRP	-142.17	REF 108263	SHELTER	DC-SHELTER FEES-ADOPTION-\$50
2023/01/000358	01/18/2023	CRP	-568.71	REF 108494	SHELTER	DC-SHELTER FEES-ADOPTION-\$200

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL

14190000 DOG CONTROL

**14190000 465180 DC500 ADOPTION**

2023/01/000358	01/18/2023	CRP	-284.34	REF 108496	SHELTER	DC-SHELTER FEES-ADOPTION-\$50
2023/01/000449	01/24/2023	CRP	-853.10	REF 108660	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2023/01/000634	01/31/2023	CRP	-284.34	REF 108944	SHELTER	DC-SHELTER FEES-ADOPTION-\$50
2023/01/000634	01/31/2023	CRP	-170.62	REF 108946	SHELTER	DC-SHELTER FEES-ADOPTION-\$180

**14190000 465180 DC510 REDEMPT**

			-5,040		0	-5,040	-240.00	.00	-4,800.00	4.8%
2023/01/000086	01/06/2023	CRP	-40.00	REF 108076	SHELTER	DC-SHELTER FEES-REDEMPTION				
2023/01/000186	01/11/2023	CRP	-80.00	REF 108266	SHELTER	DC-SHELTER FEES-REDEMPTION				
2023/01/000358	01/18/2023	CRP	-80.00	REF 108498	SHELTER	DC-SHELTER FEES-REDEMPTION				
2023/01/000634	01/31/2023	CRP	-40.00	REF 108950	SHELTER	DC-SHELTER FEES-REDEMPTION				

**14190000 465180 DC520 MED COSTS**

			-2,520		0	-2,520	-90.00	.00	-2,430.00	3.6%
2023/01/000086	01/06/2023	CRP	-40.00	REF 108077	SHELTER	DC-SHELTER FEES-MEDICAL COSTS				
2023/01/000186	01/11/2023	CRP	-30.00	REF 108268	SHELTER	DC-SHELTER FEES-MEDICAL COSTS				
2023/01/000634	01/31/2023	CRP	-20.00	REF 108951	SHELTER	DC-SHELTER FEES-MEDICAL COSTS				

**14190000 465180 DC530 BOARDING**

			-1,425		0	-1,425	.00	.00	-1,425.00	.0%
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**14190000 465180 DC590 SURRENDER**

			-810		0	-810	-180.00	.00	-630.00	22.2%
2023/01/000086	01/06/2023	CRP	-100.00	REF 108075	SHELTER	DC-SHELTER FEES-SURRENDER				
2023/01/000186	01/11/2023	CRP	-20.00	REF 108265	SHELTER	DC-SHELTER FEES-SURRENDER				
2023/01/000449	01/24/2023	CRP	-20.00	REF 108662	SHELTER	DC-SHELTER FEES-SURRENDER				
2023/01/000634	01/31/2023	CRP	-40.00	REF 108948	SHELTER	DC-SHELTER FEES-SURRENDER				

TOTAL UNDEFINED ROLLUP CODE			-145,114		0	-145,114	-14,927.61	.00	-130,186.39	10.3%
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**DC100 SALARIES & FRINGE BENEFITS**

**14190000 511000 SALARIES**

			143,146		0	143,146	7,952.50	.00	135,193.50	5.6%
2023/01/000202	01/13/2023	PRJ	2,568.52	REF CASH				WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498	01/27/2023	PRJ	5,383.98	REF 230127				WARRANT=230127	RUN=1 BI-WEEKL	

**14190000 511200 OVERTIME**

			1,200		0	1,200	.00	.00	1,200.00	.0%
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**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2023**

FOR 2023 01				JOURNAL DETAIL 2023 1 TO 2023 1				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
14190000 515005 RETIREMENT	9,820	0	9,820	287.56		.00	9,532.44	2.9%
2023/01/000202 01/13/2023 PRJ	95.89 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	191.67 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
14190000 515010 SOC SEC	8,954	0	8,954	492.16		.00	8,461.84	5.5%
2023/01/000202 01/13/2023 PRJ	158.95 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	333.21 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
14190000 515015 MEDICARE	2,097	0	2,097	115.08		.00	1,981.92	5.5%
2023/01/000202 01/13/2023 PRJ	37.16 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	77.92 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
14190000 515020 HLTH INS	11,751	0	11,751	1,024.74		.00	10,726.26	8.7%
2023/01/000202 01/13/2023 PRJ	251.06 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	269.85 REF 230113							
2023/01/000498 01/27/2023 PRJ	535.15 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
2023/01/000636 01/13/2023 GEN	-31.32 REF					ZEBELL CODING 230113		
14190000 515025 DENTAL INS	1,160	0	1,160	95.79		.00	1,064.21	8.3%
2023/01/000202 01/13/2023 PRJ	47.56 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	50.42 REF 230113							
2023/01/000636 01/13/2023 GEN	-2.19 REF					ZEBELL CODING 230113		
14190000 515030 LIFE INS	26	0	26	1.58		.00	24.42	6.1%
2023/01/000202 01/13/2023 PRJ	.78 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	.85 REF 230113							
2023/01/000636 01/13/2023 GEN	-.05 REF					ZEBELL CODING 230113		
14190000 515040 WORK COMP	742	0	742	82.01		.00	659.99	11.1%
2023/01/000202 01/13/2023 PRJ	26.46 REF CASH					WARRANT=230113	RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	55.55 REF 230127					WARRANT=230127	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	178,896	0	178,896	10,051.42		.00	168,844.58	5.6%
<b>DC200 OFFICE ADMINISTRATIVE COSTS</b>								
14190000 531000 OFFIC SUPL	2,064	0	2,064	.00		256.20	1,807.80	12.4%

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2023 01			JOURNAL DETAIL 2023 1 TO 2023 1					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
14190000 531050 POSTAGE	1,680	0	1,680	.00	.00	1,680.00	.0%	
14190000 531060 PRINTING	200	0	200	.00	.00	200.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	3,944	0	3,944	.00	256.20	3,687.80	6.5%	
<b>DC300 TECHNOLOGY &amp; EQUIPMENT</b>								
14190000 522025 TELEPHONE	2,682	0	2,682	.16	62.13	2,619.71	2.3%	
2023/01/000379 01/20/2023 API	.16 VND 002764 IN 624307699				CENTURYLINK COMMUNIC SHORETEL INTEGRATI	1065579		
14190000 553100 EQUIP SERV	886	0	886	.00	.00	886.00	.0%	
TOTAL TECHNOLOGY & EQUIPMENT	3,568	0	3,568	.16	62.13	3,505.71	1.7%	
<b>DC350 IT POOL</b>								
14190000 599000 IT POOL	957	0	957	957.00	.00	.00	100.0%	
2023/01/000533 01/27/2023 GEN	957.00 REF				IT POOL			
TOTAL IT POOL	957	0	957	957.00	.00	.00	100.0%	
<b>DC400 CONF / EDUCATION &amp; TRAVEL</b>								
14190000 533010 CONF/SEM	1,200	0	1,200	.00	.00	1,200.00	.0%	
14190000 533200 MILEAGE	1,134	0	1,134	.00	.00	1,134.00	.0%	



**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2023

FOR 2023 01		JOURNAL DETAIL 2023 1 TO 2023 1						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
14190 DOG CONTROL								
TOTAL CONF / EDUCATION & TRAVEL	2,334	0	2,334	.00	.00	2,334.00	.0%	
<b>DC600 PROGRAM COSTS</b>								
14190000 521130 INVESTIGAT	1,000	0	1,000	.00	.00	1,000.00	.0%	
14190000 521430 EUTHANIZA	675	0	675	.00	.00	675.00	.0%	
14190000 521433 RABIES VAC	500	0	500	.00	.00	500.00	.0%	
14190000 534130 DOG SUPPL	100	0	100	.00	.00	100.00	.0%	
14190000 534705 DOG LICENS	873	0	873	.00	.00	873.00	.0%	
14190000 534750 FOOD	50	0	50	.00	.00	50.00	.0%	
TOTAL PROGRAM COSTS	3,198	0	3,198	.00	.00	3,198.00	.0%	
<b>DC613 PROFESSIONAL SERVICES</b>								
14190000 521340 CONTR SERV	1,620	0	1,620	135.00	.00	1,485.00	8.3%	
2023/01/000077 01/06/2023 API	135.00 VND 004590 IN 2023-0067					FAIRFIELD COMPUTER S INVOICE # 2023-006 1065287		
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620	135.00	.00	1,485.00	8.3%	
<b>DC616 VEHICLE OPS &amp; MAINTENANCE</b>								
14190000 524510 VHCL MAINT	6,410	0	6,410	.00	.00	6,410.00	.0%	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
					ENCUMBRANCES			
TOTAL VEHICLE OPS & MAINTENANCE	6,410	0	6,410	.00	.00	6,410.00	.0%	
<b>DC617 REPAIR &amp; MAINTENANCE</b>								
14190000 524505 BLDG MAINT	2,466	0	2,466	.00	.00	2,466.00	.0%	
TOTAL REPAIR & MAINTENANCE	2,466	0	2,466	.00	.00	2,466.00	.0%	
<b>DC700 UTILITIES</b>								
14190000 522010 ELECTRIC	4,200	0	4,200	.00	.00	4,200.00	.0%	
14190000 522015 FUEL & GAS	3,000	0	3,000	.00	.00	3,000.00	.0%	
TOTAL UTILITIES	7,200	0	7,200	.00	.00	7,200.00	.0%	
TOTAL DOG CONTROL	65,479	0	65,479	-3,784.03	318.33	68,944.70	-5.3%	
TOTAL DOG CONTROL	65,479	0	65,479	-3,784.03	318.33	68,944.70	-5.3%	
TOTAL REVENUES	-145,114	0	-145,114	-14,927.61	.00	-130,186.39		
TOTAL EXPENSES	210,593	0	210,593	11,143.58	318.33	199,131.09		



**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14195 DOG CONTROL DONATIONS	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL

**14195000 DOG CONTROL DONATIONS**

14195000 485000 DC900 DOG DONAT	0	0	0	-3,656.56		.00	3,656.56	100.0%
2023/01/000049 01/04/2023 CRP	-1,000.00	REF 107898	WEALTH ENHANCEMENT T				DC-SHELTER FEES-DONATIONS	
2023/01/000086 01/06/2023 CRP	-731.56	REF 108078	SHELTER				DC-SHELTER FEES-DONATIONS	
2023/01/000086 01/06/2023 CRP	-25.00	REF 108079	RUTH BECKER				DC-SHELTER FEES-DONATIONS	
2023/01/000186 01/11/2023 CRP	-720.00	REF 108267	SHELTER				DC-SHELTER FEES-DONATIONS	
2023/01/000186 01/11/2023 CRP	-70.00	REF 108275	WCCU CREDIT UNION				DC-SHELTER FEES-DONATIONS	
2023/01/000358 01/18/2023 CRP	-200.00	REF 108476	MEL OR CJ HOFFMAN				DC-SHELTER FEES-DONATIONS	
2023/01/000358 01/18/2023 CRP	-415.00	REF 108499	SHELTER				DC-SHELTER FEES-DONATIONS	
2023/01/000449 01/24/2023 CRP	-35.00	REF 108663	SHELTER				DC-SHELTER FEES-DONATIONS	
2023/01/000634 01/31/2023 CRP	-50.00	REF 108936	GERALD OR NANCY PUEN				DC-SHELTER FEES-DONATIONS	
2023/01/000634 01/31/2023 CRP	-410.00	REF 108949	SHELTER				DC-SHELTER FEES-DONATIONS	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,656.56		.00	3,656.56	100.0%

**DC950 GRANTS & CONTRIBUTIONS**

14195000 579200 DC900 DOG DONAT	0	0	0	181.25		.00	-181.25	100.0%
2023/01/000520 01/27/2023 API	181.25	VND 015686 IN	TRANSPORT 230116		NEWMAN SALLY L		TRANSPORT DOG-DOG	9229
TOTAL GRANTS & CONTRIBUTIONS	0	0	0	181.25		.00	-181.25	100.0%
TOTAL DOG CONTROL DONATIONS	0	0	0	-3,475.31		.00	3,475.31	100.0%
TOTAL DOG CONTROL DONATIONS	0	0	0	-3,475.31		.00	3,475.31	100.0%
TOTAL REVENUES	0	0	0	-3,656.56		.00	3,656.56	
TOTAL EXPENSES	0	0	0	181.25		.00	-181.25	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL

**16980000 ZONING**

16980000 444000 ZONING -35,000 0 -35,000 -1,900.00 .00 -33,100.00 5.4%

2023/01/000086	01/06/2023	CRP	-200.00	REF 108084	STEPHEN MCPHERSON	ZN - ZONING PERMITS & FEES
2023/01/000186	01/11/2023	CRP	-200.00	REF 108191	STEPHEN MCPHERSON	ZN - ZONING PERMITS & FEES
2023/01/000186	01/11/2023	CRP	-50.00	REF 108193	BOARD STORE HOME IMP	ZN - ZONING PERMITS & FEES
2023/01/000186	01/11/2023	CRP	-100.00	REF 108194	KEVIN OR SARAH NELSO	ZN - ZONING PERMITS & FEES
2023/01/000256	01/13/2023	CRP	-300.00	REF 108320	EZRA M. BORNTREGER	ZN - CONDITIONAL USE PERMITS
2023/01/000256	01/13/2023	CRP	-300.00	REF 108321	KENNETH P ARENDT	ZN - CONDITIONAL USE PERMITS
2023/01/000358	01/18/2023	CRP	-200.00	REF 108435	CIRCLE M CONSTRUCTIO	ZN - ZONING PERMITS & FEES
2023/01/000358	01/18/2023	CRP	-50.00	REF 108436	LONG ISLAND ENG. LLC	ZN - ZONING PERMITS & FEES
2023/01/000449	01/24/2023	CRP	-200.00	REF 108676	STEPHEN MCPHERSON	ZN - ZONING PERMITS & FEES
2023/01/000550	01/27/2023	CRP	-100.00	REF 108876	ALLEN MARTIN	ZN - ZONING PERMITS & FEES
2023/01/000634	01/31/2023	CRP	-200.00	REF 108932	TOMAH ENVIROMENTAL C	ZN - ZONING PERMITS & FEES

16980000 461381 SURV MAP -1,000 0 -1,000 .00 .00 -1,000.00 .0%

2023/01/000186	01/11/2023	CRP	-20.00	REF 108192	JONATHAN SCHMITZ	ZN - CERTIFIED SURVEY MAP REVI
2023/01/000256	01/13/2023	CRP	-20.00	REF 108322	EAGLE RIDGE SURVEYIN	ZN - CERTIFIED SURVEY MAP REVI
2023/01/000358	01/18/2023	CRP	-20.00	REF 108437	SONSALLA LAND SURVEY	ZN - CERTIFIED SURVEY MAP REVI
2023/01/000449	01/24/2023	CRP	-20.00	REF 108677	HORTON SURVEYING	ZN - CERTIFIED SURVEY MAP REVI

TOTAL UNDEFINED ROLLUP CODE -36,000 0 -36,000 -1,980.00 .00 -34,020.00 5.5%

**ZN100 SALARIES & FRINGE BENEFITS**

16980000 511000 SALARIES 104,352 0 104,352 5,004.10 .00 99,347.90 4.8%

2023/01/000202	01/13/2023	PRJ	1,667.97	REF CASH		WARRANT=230113	RUN=1 BI-WEEKL
2023/01/000498	01/27/2023	PRJ	3,336.13	REF 230127		WARRANT=230127	RUN=1 BI-WEEKL

16980000 515005 RETIREMENT 7,100 0 7,100 340.25 .00 6,759.75 4.8%

2023/01/000202	01/13/2023	PRJ	113.41	REF CASH		WARRANT=230113	RUN=1 BI-WEEKL
2023/01/000498	01/27/2023	PRJ	226.84	REF 230127		WARRANT=230127	RUN=1 BI-WEEKL

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
16980000 515010 SOC SEC	6,475	0	6,475	302.85		.00	6,172.15	4.7%
2023/01/000202 01/13/2023 PRJ	100.94 REF CASH						WARRANT=230113 RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	201.91 REF 230127						WARRANT=230127 RUN=1 BI-WEEKL	
16980000 515015 MEDICARE	1,518	0	1,518	70.81		.00	1,447.19	4.7%
2023/01/000202 01/13/2023 PRJ	23.60 REF CASH						WARRANT=230113 RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	47.21 REF 230127						WARRANT=230127 RUN=1 BI-WEEKL	
16980000 515020 HLTH INS	21,668	0	21,668	1,805.59		.00	19,862.41	8.3%
2023/01/000202 01/13/2023 PRJ	451.39 REF CASH						WARRANT=230113 RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	451.40 REF 230113							
2023/01/000498 01/27/2023 PRJ	902.80 REF 230127						WARRANT=230127 RUN=1 BI-WEEKL	
16980000 515025 DENTAL INS	864	0	864	70.95		.00	793.05	8.2%
2023/01/000202 01/13/2023 PRJ	35.47 REF CASH						WARRANT=230113 RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	35.48 REF 230113							
16980000 515030 LIFE INS	32	0	32	1.82		.00	30.18	5.7%
2023/01/000202 01/13/2023 PRJ	.90 REF CASH						WARRANT=230113 RUN=1 BI-WEEKL	
2023/01/000267 01/16/2023 GNI	.92 REF 230113							
16980000 515040 WORK COMP	931	0	931	41.41		.00	889.59	4.4%
2023/01/000202 01/13/2023 PRJ	13.79 REF CASH						WARRANT=230113 RUN=1 BI-WEEKL	
2023/01/000498 01/27/2023 PRJ	27.62 REF 230127						WARRANT=230127 RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	142,940	0	142,940	7,637.78		.00	135,302.22	5.3%
<b>ZN200 OFFICE ADMINISTRATIVE COSTS</b>								
16980000 531000 OFFIC SUPL	438	0	438	.00		213.50	224.50	48.7%
16980000 531050 POSTAGE	983	0	983	.00		.00	983.00	.0%

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL

16980000 531060 PRINTING	3,160	0	3,160	266.54	.00	2,893.46	8.4%
2023/01/000230 01/13/2023 API	39.46 VND 017766 IN C1FE5113-0053			COLUMN SOFTWARE	INVOICE# C1FE5113-	1065476	
2023/01/000230 01/13/2023 API	37.14 VND 017766 IN C1FE5113-0055			COLUMN SOFTWARE	INVOICE# C1FE5113-	1065476	
2023/01/000230 01/13/2023 API	41.79 VND 017766 IN C1FE5113-0054			COLUMN SOFTWARE	INVOICE# C1FE5113-	1065476	
2023/01/000520 01/27/2023 API	49.38 VND 006499 IN 112816			RIVER VALLEY NEWSPAP (3) CUP-KONIECKO/A		1065825	
2023/01/000520 01/27/2023 API	52.50 VND 006499 IN 112817			RIVER VALLEY NEWSPAP (3) CUP-KONIECKO/A		1065825	
2023/01/000520 01/27/2023 API	46.27 VND 006499 IN 112966			RIVER VALLEY NEWSPAP (3) CUP-KONIECKO/A		1065825	
16980000 532000 BK/PUB/SUB	60	0	60	.00	.00	60.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,641	0	4,641	266.54	213.50	4,160.96	10.3%

**ZN300 TECHNOLOGY & EQUIPMENT**

16980000 522025 TELEPHONE	1,008	0	1,008	.00	.00	1,008.00	.0%
16980000 553100 EQUIP SERV	346	0	346	.00	.00	346.00	.0%
TOTAL TECHNOLOGY & EQUIPMENT	1,354	0	1,354	.00	.00	1,354.00	.0%

**ZN350 IT POOL**

16980000 599000 IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%
2023/01/000533 01/27/2023 GEN	1,907.00 REF				IT POOL		
TOTAL IT POOL	1,907	0	1,907	1,907.00	.00	.00	100.0%

**ZN400 CONF / EDUCATION & TRAVEL**

16980000 533010 CONF/SEM	850	0	850	.00	.00	850.00	.0%
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**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2023

FOR 2023 01		JOURNAL DETAIL 2023 1 TO 2023 1						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16980	ZONING	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16980000	533200 MILEAGE	1,000	0	1,000	.00	.00	1,000.00	.0%
	TOTAL CONF / EDUCATION & TRAVEL	1,850	0	1,850	.00	.00	1,850.00	.0%
	TOTAL ZONING	116,692	0	116,692	7,831.32	213.50	108,647.18	6.9%
	TOTAL ZONING	116,692	0	116,692	7,831.32	213.50	108,647.18	6.9%
	TOTAL REVENUES	-36,000	0	-36,000	-1,980.00	.00	-34,020.00	
	TOTAL EXPENSES	152,692	0	152,692	9,811.32	213.50	142,667.18	

**SANITATION, ZONING & DOG CONTROL**  
**JANUARY 2023**

FOR 2023 01			JOURNAL DETAIL 2023 1 TO 2023 1					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
16983 ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
<b>16983000 ZONING BOARD OF ADJUSTMENTS</b>								
16983000 468800 ZONING BOA	-3,824	0	-3,824	.00	.00	-3,824.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-3,824	0	-3,824	.00	.00	-3,824.00	.0%	
<b>BA100 SALARIES &amp; FRINGE BENEFITS</b>								
16983000 511000 SALARIES	1,727	0	1,727	120.00	.00	1,607.00	6.9%	
2023/01/000498 01/27/2023 PRJ	120.00 REF 230127					WARRANT=230127 RUN=1 BI-WEEKL		
16983000 515010 SOCIAL SEC	108	0	108	7.44	.00	100.56	6.9%	
2023/01/000498 01/27/2023 PRJ	7.44 REF 230127					WARRANT=230127 RUN=1 BI-WEEKL		
16983000 515015 MEDICARE	25	0	25	1.74	.00	23.26	7.0%	
2023/01/000498 01/27/2023 PRJ	1.74 REF 230127					WARRANT=230127 RUN=1 BI-WEEKL		
16983000 515040 WORK COMP	2	0	2	.06	.00	1.94	3.0%	
2023/01/000498 01/27/2023 PRJ	.06 REF 230127					WARRANT=230127 RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	1,862	0	1,862	129.24	.00	1,732.76	6.9%	
<b>BA200 OFFICE ADMINISTRATIVE COSTS</b>								
16983000 531060 PRINTING	780	0	780	76.78	.00	703.22	9.8%	
2023/01/000230 01/13/2023 API	33.64 VND 017766 IN C1FE5113-0052					COLUMN SOFTWARE BOA-INVOICE # C1FE 1065476		
2023/01/000520 01/27/2023 API	43.14 VND 006499 IN 112815					RIVER VALLEY NEWSPAP INVOICE # 112815 1065825		
16983000 532000 BK/PUB/SUB	150	0	150	.00	.00	150.00	.0%	

**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2023

FOR 2023 01				JOURNAL DETAIL 2023 1 TO 2023 1				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16983 ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL OFFICE ADMINISTRATIVE COSTS	930	0	930	76.78	.00	853.22	8.3%	
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010 CONF/SEM	150	0	150	.00	.00	150.00	.0%	
16983000 533200 MILEAGE	882	0	882	73.75	.00	808.25	8.4%	
2023/01/000498 01/27/2023 PRJ	73.75	REF 230127				WARRANT=230127	RUN=1 BI-WEEKL	
TOTAL CONF / EDUCATION & TRAVEL	1,032	0	1,032	73.75	.00	958.25	7.1%	
TOTAL ZONING BOARD OF ADJUSTMENTS	0	0	0	279.77	.00	-279.77	100.0%	
TOTAL ZONING BRD OF ADJUSTMENTS	0	0	0	279.77	.00	-279.77	100.0%	
TOTAL REVENUES	-3,824	0	-3,824	.00	.00	-3,824.00		
TOTAL EXPENSES	3,824	0	3,824	279.77	.00	3,544.23		

**SANITATION, ZONING & DOG CONTROL**  
 JANUARY 2023

FOR 2023 01		JOURNAL DETAIL 2023 1 TO 2023 1						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	305,636	0	305,636	9,447.23	877.79	295,310.98	3.4%	
** END OF REPORT - Generated by ADRIAN LOCKINGTON **								