



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday, November 9th, 2022 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji Van Wychen, David Pierce, Joey Esterline, Todd Sparks, Paul Zastoupil **Absent:** Doug Rogalla

Also Present: Jarrod Roll, April Anderson, Tonya Townsell, Roxie Anderson, Bob Micheel, Bryce Richardson, Connie Weedman, Greg Decker

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:30 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Revisited meeting location and Committee agreed to continue to have meetings at USDA Farm Service Center Meeting Room.

Approve Minutes from the October 18, 2022 Meeting. The committee reviewed the minutes
A motion was made by D. Pierce to approve the meeting minutes as presented. Second by J. Esterline Motion carries 5-0-1.

Local History Room/Wegner Grotto Report (Roll)

- Reviewed report – see attached
- Reviewed Financial reports – see attached

A motion was made by D. Pierce to approve the History Room and Grotto reports as presented Second by J. Esterline. Motion carries 4-0-1, Zastoupil not voting.

Deke Slayton/Bike Museum (Young) - None

Extension Office Business (Hady, A. Anderson)

- Reviewed reports – see attached
- Reviewed financials – see attached

A motion was made by T. Sparks to approve the Extension expenditures and educator reports. Second by D. Pierce. Motion carries 4-0-1, Zastoupil not voting.

Fort McCoy Update (Townsell)

- Presented Behind The Triad

NRCS Report (Krause) – None

Monroe County – Natural Resource & Extension Committee Members
• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
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PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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Wildlife Abatement Program (Peterson) - None

Land Conservation Department (Micheel)

- Review October Expenditures –see attached
- LCD- Director's Report –see attached
- Greg Decker presented maps and plans to rebuild the Norwalk Sportsman's Club in the same location on the Tri Creek Property that was destroyed by the tornado in 2021. Funds were raised by the club to rebuild. Monroe County will develop a 5 year lease to coincide with the new building for use of the facility.
Motion made by D. Pierce to approve moving forward with the build. Second by J. Esterline Motion carries 5-0-1.
- Land Use Planner Report (R. Anderson) - Report provided by R. Anderson -see attached
- Soil & Water Conservationist Reports (B. Richardson) –see attached, discussion of the new canoe landing off of Icarus Road.
- Cost Share Agreements for Nutrient Management Plan with Arden Eberhardt presented
Motion made by T. Sparks to approve cost share agreements. Second by J. Esterline Motion carries 5-0-1.
- Discussed 2009 F150 ABS truck repair prior to selling. Discussion by committee members ensued to “sell as is” for F150 truck due to the cost of repairs.
Motion made by D. Pierce to “sell as is”. Second by T. Sparks. Motion carries 5-0-1.

Forestry & Parks (C. Ziegler) – not present

- Reports and financials attached

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report

Adjourn 9:50am - Next Meeting: Wednesday December 14th, 2022 @8:30 a.m.

At USDA Farm Services Center – Conference Room, Sparta, WI

Agenda items for 12/14/22 meeting.

Recorded By: Tracy Antonneau Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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MCLHR Director's Report, October 2022

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Gave a presentation at the "Spirit Walk" event in Tomah about proper gravestone cleaning techniques
- Attended a Zoom meeting with the new director of Ruth Arts, a major financial supporter of the Wegner Grotto County Park, about the history, use, and needs of the site
- Dismantled, cleaned, and installed new lighting in several of the vintage Christmas lights; experimented with plastic repair methods and made repairs to several the lights as needed
- Hosted a "Taste History" bus tour to a group of visiting adults
- Attended the Wisconsin State History Conference in Rothschild, WI, participating in several educational sessions and networking with other museum professionals
- Designed the layout of the vintage Christmas light display and determined how the lights would be hung; designed the LEGO table; created a supply list for the two displays and shopped for those items
- Continued to consult with Webteam on development of the new MCLHR website
- Created promotional flyer and banner for the two holiday displays
- Finalized 2022 Annual Fund mailing list and coordinated the printing, stuffing, and mailing of it

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120000 LOCAL HISTORY ROOM							
15120000 492800 TRNSF HIST	-34,128	-34,128	-15,313.87	-1,892.20	.00	-18,814.13	44.9%*
2022/10/000049 10/07/2022 CRP	-1,892.20 REF 105384		BREMER BANK - HISTOR			LOCAL HISTORY RM MMI-SEPT	
TOTAL UNDEFINED ROLLUP CODE	-34,128	-34,128	-15,313.87	-1,892.20	.00	-18,814.13	44.9%
15120000 SALARIES & FRINGE BENEFITS							
15120000 511000 SALARIES	88,153	88,493	74,793.95	8,365.08	.00	13,699.05	84.5%
2022/10/000017 10/07/2022 PRJ	4,110.04 REF 221007					WARRANT=221007 RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	4,255.04 REF 221021					WARRANT=221021 RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	5,472	5,494	4,719.90	524.56	.00	774.10	85.9%
2022/10/000017 10/07/2022 PRJ	262.28 REF 221007					WARRANT=221007 RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	262.28 REF 221021					WARRANT=221021 RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	5,467	5,488	4,497.95	505.05	.00	990.05	82.0%
2022/10/000017 10/07/2022 PRJ	248.03 REF 221007					WARRANT=221007 RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	257.02 REF 221021					WARRANT=221021 RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,279	1,284	1,051.94	118.10	.00	232.06	81.9%
2022/10/000017 10/07/2022 PRJ	58.00 REF 221007					WARRANT=221007 RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	60.10 REF 221021					WARRANT=221021 RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	28,069	28,069	23,389.60	2,338.96	.00	4,679.40	83.3%
2022/10/000017 10/07/2022 PRJ	1,169.48 REF 221007					WARRANT=221007 RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	1,169.48 REF 221021					WARRANT=221021 RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	974	974	810.90	81.09	.00	163.10	83.3%
2022/10/000017 10/07/2022 PRJ	81.09 REF 221007					WARRANT=221007 RUN=1 BI-WEEKL	

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JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515030 LIFE INS	18	18	15.00	1.50	.00	3.00	83.3%
2022/10/000017 10/07/2022 PRJ	1.50 REF 221007				WARRANT=221007	RUN=1 BI-WEEKL	
15120000 515040 WORK COMP	53	52	42.62	4.77	.00	9.38	82.0%
2022/10/000017 10/07/2022 PRJ	2.34 REF 221007				WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	2.43 REF 221021				WARRANT=221021	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	129,485	129,872	109,321.86	11,939.11	.00	20,550.14	84.2%
HR00 PROGRAM COSTS							
15120000 534005 OPERAT EXP	30,000	30,000	21,035.53	5,937.28	170.03	8,794.44	70.7%
2022/10/000017 10/07/2022 PRJ	22.50 REF 221007				WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000044 10/07/2022 API	695.73 VND 015514 IN 17JN-WVRD-9P9F				AMAZON	LIBRARY & EXHIBITS	1063748
2022/10/000099 10/14/2022 API	202.40 VND 001004 IN 556133				TRI-STATE BUSINESS M	QRT PHOTOCOPIER CH	1063968
2022/10/000099 10/14/2022 API	36.04 VND 001738 IN 71152				MENARDS	XMAS EXHIBITS	1063924
2022/10/000099 10/14/2022 API	55.52 VND 001738 IN 71637				MENARDS	XMAS EXHIBITS	1063924
2022/10/000099 10/14/2022 API	1.66 VND 002764 IN 612286667				CENTURYLINK COMMUNIC	SHORETEL INTEGRATI	1063875
2022/10/000099 10/14/2022 API	162.27 VND 015677 IN 74029				CBS GRAPHICS INC	ANNUAL FUND	1063874
2022/10/000129 10/21/2022 PRJ	146.88 REF 221021				WARRANT=221021	RUN=1 BI-WEEKL	
2022/10/000176 10/02/2022 API	126.00 VND 000001 IN 163662				ONE TIME PAY	CONFERENCES AND CO	
2022/10/000176 10/02/2022 API	126.00 VND 000001 IN 163663				ONE TIME PAY	CONFERENCES AND CO	
2022/10/000176 10/02/2022 API	91.78 VND 003366 IN 163666				WAL-MART STORES INC	55.92 VOL; 15.56 O	
2022/10/000176 10/02/2022 API	11.97 VND 007540 IN 163664				WALGREENS	CUSTOMER ORDER	
2022/10/000176 10/02/2022 API	7.76 VND 015513 IN 163665				PCARD: USPS	MERCH POSTAGE	
2022/10/000222 10/28/2022 API	35.92 VND 001738 IN 71872				MENARDS	XMAS EXHIBIT	1064236
2022/10/000222 10/28/2022 API	47.44 VND 001982 IN 17710		27026 /1		ALL AMERICAN DO IT C	XMAS EXHIBIT	8738
2022/10/000222 10/28/2022 API	3,500.00 VND 010612 IN 12047				WEBTEAM	NEW WEBSITE DOWN P	1064280
2022/10/000222 10/28/2022 API	475.00 VND 015441 IN 2343				PICA GROVE LLC	EXHIBIT REPAIR	1064249
2022/10/000222 10/28/2022 API	106.68 VND 017778 IN 301284843		221004		CONNECT PARENT CORP	TELEPHONE & INTERN	1064199
2022/10/000271 10/31/2022 GEN	85.73 REF				HISTORY ROOM	COPIES - OCTOBER	
TOTAL PROGRAM COSTS	30,000	30,000	21,035.53	5,937.28	170.03	8,794.44	70.7%
TOTAL LOCAL HISTORY ROOM	125,357	125,744	115,043.52	15,984.19	170.03	10,530.45	91.6%
TOTAL LOCAL HISTORY ROOM	125,357	125,744	115,043.52	15,984.19	170.03	10,530.45	91.6%
TOTAL REVENUES	-34,128	-34,128	-15,313.87	-1,892.20	.00	-18,814.13	
TOTAL EXPENSES	159,485	159,872	130,357.39	17,876.39	170.03	29,344.58	

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15121000 WEGNER GROTTTO							
15121000 492800 TRNSF GROTT	-50,000	-50,000	-7,363.20	-717.71	.00	-42,636.80	14.7%*
2022/10/000049 10/07/2022 CRP	-717.71 REF 105385						
			BREMER BANK-WEGNER G			BREMER BANK - WEGNER GROTTTO TR	
15121000 524720 HR520 GROTTTO MNT	4,690	4,690	3,438.60	11.88	180.00	1,071.40	77.2%
2022/10/000017 10/07/2022 PRJ	11.88 REF 221007						
						WARRANT=221007 RUN=1 BI-WEEKL	
15121000 524720 HR540 SPEC PROJ	50,000	50,000	9,332.43	.00	.00	40,667.57	18.7%
TOTAL UNDEFINED ROLLUP CODE	4,690	4,690	5,407.83	-705.83	180.00	-897.83	119.1%
TOTAL WEGNER GROTTTO	4,690	4,690	5,407.83	-705.83	180.00	-897.83	119.1%
TOTAL WEGNER GROTTTO	4,690	4,690	5,407.83	-705.83	180.00	-897.83	119.1%
TOTAL REVENUES	-50,000	-50,000	-7,363.20	-717.71	.00	-42,636.80	
TOTAL EXPENSES	54,690	54,690	12,771.03	11.88	180.00	41,738.97	

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April Anderson

Monroe County Nutrition Coalition

At the last meeting members provided updates. We reflected on recent events we participated in. We also began reviewing our strategic plan to help us determine what goals we want to set moving forward.

Monroe County Mental Health Coalition

At the last meeting Jan Bruder from Brighter Tomorrow spoke to us about the services her organization provides in honor of Domestic Violence Awareness Month. We revisited our strategic plan and began defining objectives and strategies for moving forward.

HEAL (Healthy Eating, Active Living)

On October 25th I began providing nutrition lessons to fourth through sixth graders at Sparta Montessori using the Choose Health: Food, Fun, and Fitness curriculum. So far the students have been learning about healthy drinks, fruits, and vegetables.

FoodWise

I provided my third senior nutrition lesson at Heritage Haven Apartments in Sparta on October 12th. We discussed food shopping strategies to save money and the residents were able to try frozen grapes. My next lesson is November 22nd.

Nutrition lessons with third graders at the Herrman Elementary WIN After School program continue to go well. Students have been learning about nutrition facts labels, whole grains, and eating fewer high-fat, high sugar foods. The students were able to sample sugar snap peas, apple cinnamon rice cakes, and hummus with triscuits. On November 7th I will wrap up my lessons with third graders. On

November 14th I will begin lessons with fourth graders.

StrongBodies

Participants have been learning about a wide variety of topics including: exercise tips and benefits, avocados, 100 calorie foods, Halloween trivia, and savoring positive events.

WeCOPE

In the first session participants learned about emotional awareness. During the second session they learned about gratitude, noticing, and savoring. In the third session participants learned about mindfulness. Each session includes home practice activities that give participants the opportunity to apply what they've learned.

QPR

Recently I completed my QPR (Question, Persuade, Refer) training, which is a suicide prevention training. I will be giving a short presentation on QPR at the next Suicide Prevention Task Force meeting.

HCE

Vicky and I compiled and sent out the November newsletter. Our upcoming Fall Fest event is on November 3rd.

Health Matters Newspaper Column

I submitted three articles to the newspaper in October. The first article was about apples (benefits, facts, and a recipe). The second article was about National Seafood month. The third article shared the importance of social connections.



April Anderson

Professional Development

- Systems Approaches for Healthy Communities Training
- QPR Training
- Nuts and Bolts of Implementing the New Health Framework

Coming Soon

- November 8th – Nutrition Coalition meeting
- November 14th – Well-Being Presentation for Retired Educators
- November 17th – Mental Health Coalition meeting

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15600000 UW-EXTENSION-OFFICE

15600000 467700 OTH EXT RV	-900	-900	-547.51	.00	.00	-352.49	60.8%*
TOTAL UNDEFINED ROLLUP CODE	-900	-900	-547.51	.00	.00	-352.49	60.8%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000 SALARIES	51,387	51,562	38,667.79	3,429.47	.00	12,894.21	75.0%
2022/10/000017 10/07/2022 PRJ	1,739.87	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	1,689.60	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	2,822	2,833	2,227.00	219.64	.00	606.00	78.6%
2022/10/000017 10/07/2022 PRJ	109.82	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	109.82	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,189	3,200	2,397.44	212.64	.00	802.56	74.9%
2022/10/000017 10/07/2022 PRJ	107.88	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	104.76	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	746	749	560.67	49.73	.00	188.33	74.9%
2022/10/000017 10/07/2022 PRJ	25.23	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	24.50	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	784	784	653.30	65.33	.00	130.70	83.3%
2022/10/000017 10/07/2022 PRJ	65.33	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	18	15.00	1.50	.00	3.00	83.3%
2022/10/000017 10/07/2022 PRJ	1.50	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
15600000 515040 WORK COMP	32	31	22.00	1.95	.00	9.00	71.0%
2022/10/000017 10/07/2022 PRJ	.99	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
2022/10/000129 10/21/2022 PRJ	.96	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	

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JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
TOTAL SALARIES & FRINGE BENEFITS	58,978	59,177	44,543.20	3,980.26	.00	14,633.80	75.3%
U0200 OFFICE ADMINISTRATIVE COSTS							
15600000 531000 OFFIC SUPL	3,500	3,500	2,217.80	238.89	120.96	1,161.24	66.8%
2022/10/000044 10/07/2022 API	52.25 VND 015514 IN 1TPL-V6JT-9F6R			AMAZON		OFFICE SUPPLIES	1063748
2022/10/000044 10/07/2022 API	53.78 VND 015514 IN 1TPL-V6JT-6764			AMAZON		OFFICE SUPPLIES	1063748
2022/10/000176 10/02/2022 API	76.99 VND 000001 IN 163569			ONE TIME PAY		OFFICE SUPPLIES	
2022/10/000176 10/02/2022 API	55.87 VND 000001 IN 163570			ONE TIME PAY		OFFICE SUPPLIES	
15600000 531050 POSTAGE	1,400	1,400	720.49	6.00	.00	679.51	51.5%
2022/10/000176 10/02/2022 API	6.00 VND 015390 IN 163568			UNIVERSITY OF MINNES		CLOVERBUD BOOK	
15600000 532000 BK/PUB/SUB	1,000	1,000	355.70	50.00	.00	644.30	35.6%
2022/10/000099 10/14/2022 API	50.00 VND 001038 IN 2022-50510			MONROE COUNTY PUBLIS		JOB POSTING IN MON	1063933
TOTAL OFFICE ADMINISTRATIVE COSTS	5,900	5,900	3,293.99	294.89	120.96	2,485.05	57.9%
U0300 TECHNOLOGY & EQUIPMENT							
15600000 521415 COMP OP	500	500	500.00	.00	.00	.00	100.0%
15600000 522025 TELEPHONE	250	250	86.90	4.51	.00	163.10	34.8%
2022/10/000039 10/07/2022 API	4.51 VND 016567 IN 723300 SEPT 2022			LVT CORP		ACCT #8100 10/1/22	1063793
15600000 553100 EQUIP SERV	4,200	4,200	2,955.98	302.60	.00	1,244.02	70.4%
2022/10/000099 10/14/2022 API	250.28 VND 002162 IN 29298267			CANON FINANCIAL SERV		LEASE 001-0140257-	8645
2022/10/000222 10/28/2022 API	52.32 VND 006687 IN 4154074			LOFFLER COMPANIES IN		CONTRACT CHARGES 0	8748
TOTAL TECHNOLOGY & EQUIPMENT	4,950	4,950	3,542.88	307.11	.00	1,407.12	71.6%
U0350 IT POOL							
15600000 599000 IT POOL	842	842	842.00	.00	.00	.00	100.0%

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15600 UW-EXTENSION-OFFICE							
TOTAL IT POOL	842	842	842.00	.00	.00	.00	100.0%
UO400 CONF / EDUCATION & TRAVEL							
15600000 533200 MILEAGE	150	150	238.00	3.00	.00	-88.00	158.7%*
2022/10/000017 10/07/2022 PRJ	3.00	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
TOTAL CONF / EDUCATION & TRAVEL	150	150	238.00	3.00	.00	-88.00	158.7%
TOTAL UW-EXTENSION-OFFICE	69,920	70,119	51,912.56	4,585.26	120.96	18,085.48	74.2%
TOTAL UW-EXTENSION-OFFICE	69,920	70,119	51,912.56	4,585.26	120.96	18,085.48	74.2%
TOTAL REVENUES	-900	-900	-547.51	.00	.00	-352.49	
TOTAL EXPENSES	70,820	71,019	52,460.07	4,585.26	120.96	18,437.97	

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15610 UW-EXTENSION-AGENTS							
15610000 UW-EXTENSION-AGENTS							
UA100 SALARIES & FRINGE BENEFITS							
15610000 511000 SALARIES	99,000	99,000	49,500.00	.00	.00	49,500.00	50.0%
15610000 514000 PER DIEM	50	50	.00	.00	.00	50.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	99,050	99,050	49,500.00	.00	.00	49,550.00	50.0%
UA400 CONF / EDUCATION & TRAVEL							
15610000 533010 CONF/SEM	1,000	1,000	290.00	.00	.00	710.00	29.0%
15610000 533200 MILEAGE	4,750	4,750	2,659.73	25.75	.00	2,090.27	56.0%
2022/10/000092 10/07/2022 API	25.75 VND	016999 IN SEPT '22	MILEAGE REI ANDERSON, APRIL			APRIL ANDERSON SEP	8636
TOTAL CONF / EDUCATION & TRAVEL	5,750	5,750	2,949.73	25.75	.00	2,800.27	51.3%
TOTAL UW-EXTENSION-AGENTS	104,800	104,800	52,449.73	25.75	.00	52,350.27	50.0%
TOTAL UW-EXTENSION-AGENTS	104,800	104,800	52,449.73	25.75	.00	52,350.27	50.0%
TOTAL EXPENSES	104,800	104,800	52,449.73	25.75	.00	52,350.27	

NATURAL RESOURCES & EXTENSION
OCTOBER 2022

FOR 2022 10

JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620611 LEADERSHIP PROGRAM							
EP600 PROGRAM COSTS							
15620611 579100 CONTR EXP	0	6,319	.00	.00	.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0	6,319	.00	.00	.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM	0	6,319	.00	.00	.00	6,318.98	.0%

NATURAL RESOURCES & EXTENSION
OCTOBER 2022

FOR 2022 10

JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620613 HEALTH & WELL BEING							
15620613 467700 HLTH WELL	0	-20	-20.00	.00	.00	.00	100.0%
2022/10/000120 10/19/2022 BUA	-20.00 REF				DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0	-20	-20.00	.00	.00	.00	100.0%
EP600 PROGRAM COSTS							
15620613 579100 HLTH & WEL	0	3,483	45.54	45.54	.00	3,437.10	1.3%
2022/10/000099 10/14/2022 API	45.54 VND	016999 IN AMAZON PURCHASE			ANDERSON, APRIL	PROGRAM SUPPLIES	8636
2022/10/000120 10/19/2022 BUA	20.00 REF				DONATIONS		
TOTAL PROGRAM COSTS	0	3,483	45.54	45.54	.00	3,437.10	1.3%
TOTAL HEALTH & WELL BEING	0	3,463	25.54	45.54	.00	3,437.10	.7%

NATURAL RESOURCES & EXTENSION
OCTOBER 2022

FOR 2022 10

JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620614 AGRICULTURE AGENT							
15620614 467700 AG AGT RV	0	-1,126	-1,126.00	.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-1,126	-1,126.00	.00	.00	.00	100.0%
EP600 PROGRAM COSTS							
15620614 579100 CONTR EXP	0	14,837	626.77	.00	4,750.00	9,460.30	36.2%
TOTAL PROGRAM COSTS	0	14,837	626.77	.00	4,750.00	9,460.30	36.2%
TOTAL AGRICULTURE AGENT	0	13,711	-499.23	.00	4,750.00	9,460.30	31.0%

NATURAL RESOURCES & EXTENSION
OCTOBER 2022

FOR 2022 10

JOURNAL DETAIL 2022 10 TO 2022 10

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
15620616 PESTICIDE CERTIFICATION							
15620616 467700 PST CRT RV	0	-1,740	-1,740.00	.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-1,740	-1,740.00	.00	.00	.00	100.0%
EP600 PROGRAM COSTS							
15620616 579100 CONTR EXP	0	4,717	500.20	.00	.00	4,216.52	10.6%
TOTAL PROGRAM COSTS	0	4,717	500.20	.00	.00	4,216.52	10.6%
TOTAL PESTICIDE CERTIFICATION	0	2,977	-1,239.80	.00	.00	4,216.52	-41.6%
TOTAL UW-PROGRAM - NON-LAPSING	0	32,008	-2,800.14	783.31	4,750.00	30,058.53	6.1%
TOTAL REVENUES	0	-16,335	-16,505.06	-170.00	.00	170.00	
TOTAL EXPENSES	0	48,343	13,704.92	953.31	4,750.00	29,888.53	

November 9th, 2022 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- Tri-Creek Property – The Norwalk Rod & Gun Club is pursuing a building permit to replace the structure destroyed in the 2021 tornado.
- Monroe County Invasive Species Working Group – About 20 people toured the tree harvest/invasive project at the West Salem school forest on the east side of Sparta.
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Meeting Schedule:

- November 9th – CWD Task Force meeting
- November 14th – Sparta and Fort McCoy P-Trade meeting
- November 17th – WI Land+Water Executive Committee
- November 18th – Norwalk Emergency Action Planning
- December 6th – NRCS/LCD staff meeting
- December 14th – Natural Resource & Extension Committee

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/ COL
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16940000 LAND CONSERVATION

16940000 432750 NRCS AGRMT	-31,282	0	-31,282	-16,312.78	.00	-14,969.22	52.1%*
16940000 435800 SOIL WAT R	-161,342	0	-161,342	.00	.00	-161,342.00	.0%*
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*
16940000 468120 TREE SALES	-12,000	-1,440	-13,440	-15,783.50	.00	2,344.00	117.4%
2022/11/000053 11/08/2022 CRP	-148.00	REF 106372					TREE SALES
2022/11/000053 11/08/2022 CRP	-85.00	REF 106374					TREE SALES
2022/11/000053 11/08/2022 CRP	-120.00	REF 106375					TREE SALES
2022/11/000053 11/08/2022 CRP	-51.00	REF 106376					TREE SALES
2022/11/000069 11/10/2022 CRP	-51.00	REF 106522					TREE SALES
2022/11/000069 11/10/2022 CRP	-54.00	REF 106524					TREE SALES
2022/11/000069 11/10/2022 CRP	-67.00	REF 106525					TREE SALES
2022/11/000085 11/11/2022 CRP	-214.00	REF 106547					TREE SALES
2022/11/000096 11/15/2022 CRP	-73.00	REF 106589					TREE SALES
2022/11/000096 11/15/2022 CRP	-228.00	REF 106590					TREE SALES
2022/11/000096 11/15/2022 CRP	-226.00	REF 106591					TREE SALES
2022/11/000096 11/15/2022 CRP	-57.00	REF 106592					TREE SALES
2022/11/000138 11/18/2022 CRP	-47.00	REF 106729					TREE SALES
2022/11/000138 11/18/2022 CRP	-29.00	REF 106730					TREE SALES
2022/11/000138 11/18/2022 CRP	-160.00	REF 106731					TREE SALES
2022/11/000156 11/22/2022 CRP	-153.00	REF 106782					TREE SALES
2022/11/000156 11/22/2022 CRP	-51.00	REF 106783					TREE SALES
2022/11/000156 11/22/2022 CRP	-197.00	REF 106784					TREE SALES
2022/11/000156 11/22/2022 CRP	-194.00	REF 106794					TREE SALES
2022/11/000156 11/22/2022 CRP	-95.00	REF 106795					TREE SALES
2022/11/000156 11/22/2022 CRP	-44.00	REF 106796					TREE SALES
16940000 468200 NONMET FEE	-18,000	-73	-18,073	-17,850.00	.00	-222.50	98.8%*
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-31,218.00	.00	9,152.00	141.5%
16940000 485000 DONATION	0	-3,745	-3,745	-3,745.00	.00	.00	100.0%

NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-245,390	-5,257	-250,647	-84,909.28	.00	-165,737.72	33.9%

LC100 SALARIES & FRINGE BENEFITS

16940000 511000 SALARIES	272,050	1,023	273,073	252,867.65	.00	20,205.35	92.6%
2022/11/000014 11/04/2022 PRJ	12,597.86	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	9,779.23	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000 515005 RETIREMENT	17,685	67	17,752	16,385.34	.00	1,366.66	92.3%
2022/11/000014 11/04/2022 PRJ	767.87	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	635.65	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000 515010 SOC SEC	16,871	64	16,935	15,607.31	.00	1,327.69	92.2%
2022/11/000014 11/04/2022 PRJ	777.93	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	603.17	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000 515015 MEDICARE	3,948	15	3,963	3,650.17	.00	312.83	92.1%
2022/11/000014 11/04/2022 PRJ	181.94	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	141.07	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000 515020 HLTH INS	60,394	0	60,394	40,173.62	.00	20,220.38	66.5%
2022/11/000014 11/04/2022 PRJ	1,625.63	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	1,625.63	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000 515025 DENTAL INS	2,074	0	2,074	1,306.91	.00	767.09	63.0%
2022/11/000014 11/04/2022 PRJ	107.35	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
16940000 515030 LIFE INS	90	0	90	75.00	.00	15.00	83.3%
2022/11/000014 11/04/2022 PRJ	6.00	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
16940000 515040 WORK COMP	3,067	12	3,079	2,666.32	.00	412.68	86.6%
2022/11/000014 11/04/2022 PRJ	132.30	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	98.72	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	



NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE / COL
16940 LAND CONSERVATION							
TOTAL SALARIES & FRINGE BENEFITS	376,179	1,181	377,360	332,732.32	.00	44,627.68	88.2%
LC200 OFFICE ADMINISTRATIVE COSTS							
16940000 531000 OFFIC SUPL	700	0	700	547.89	.00	152.11	78.3%
16940000 531050 POSTAGE	450	0	450	176.00	.00	274.00	39.1%
16940000 532500 DUES	2,065	0	2,065	2,065.00	.00	.00	100.0%
16940000 539075 PROMO	1,000	0	1,000	775.75	.00	224.25	77.6%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,215	0	4,215	3,564.64	.00	650.36	84.6%
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	2,304	0	2,304	1,215.52	108.55	979.93	57.5%
2022/11/000030 11/04/2022 API	80.93	VND 002393 IN 9918938944					1064395
2022/11/000074 11/04/2022 API	30.24	VND 016567 IN 713300 OCT 2022					1064452
16940000 553100 EQUIP SERV	1,820	0	1,820	1,649.21	.00	170.79	90.6%
2022/11/000073 11/04/2022 API	13.08	VND 006687 IN 4176013					8796
2022/11/000081 11/11/2022 API	94.67	VND 002162 IN 29450607					8791
TOTAL TECHNOLOGY & EQUIPMENT	4,124	0	4,124	2,864.73	108.55	1,150.72	72.1%
LC350 IT POOL							
16940000 599000 IT POOL	612	0	612	612.00	.00	.00	100.0%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16940 LAND CONSERVATION							
TOTAL IT POOL	612	0	612	612.00	.00	.00	100.0%

LC400 CONF / EDUCATION & TRAVEL

16940000 515700 ED & TRAIN	2,500	0	2,500	1,011.72	.00	1,488.28	40.5%
2022/11/000148 11/02/2022 API	169.00 VND 000001 IN 164998			ONE TIME PAY <i>Roxie Training</i>			
TOTAL CONF / EDUCATION & TRAVEL	2,500	0	2,500	1,011.72	.00	1,488.28	40.5%

LC600 OPERATING EXPENSE

16940000 521520 PREVENT PG	0	30,000	30,000	.00	.00	30,000.00	.0%
16940000 521705 TREE SALES	10,000	1,512	11,512	11,511.88	.00	.12	100.0%
16940000 521708 COMP PLANN	3,095	0	3,095	775.00	.00	2,320.00	25.0%
TOTAL OPERATING EXPENSE	13,095	31,512	44,607	12,286.88	.00	32,320.12	27.5%

LC616 VEHICLE OPS & MAINTENANCE

16940000 524510 VHCL MAINT	4,000	0	4,000	3,942.30	.00	57.70	98.6%
2022/11/000030 11/04/2022 API	58.25 VND 008125 IN 89197			WEST CENTRAL AUTO	OIL CHANGE	1064396	
2022/11/000081 11/11/2022 API	64.95 VND 002130 IN 4172			SPARTA COOP SERVICES	MOTOR VEHICLE MAIN	1064477	
2022/11/000081 11/11/2022 API	269.37 VND 004972 IN 00362338 221031			KWIK TRIP	ACCT# 00362338	1064447	
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	3,942.30	.00	57.70	98.6%

LC617 REPAIR & MAINTENANCE

16940000 524600 EQP MAINT	500	0	500	41.99	.00	458.01	8.4%
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NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940000 LAND CONSERVATION								
TOTAL REPAIR & MAINTENANCE	500	0	500	41.99	.00	458.01	8.4%	
LC618 RENT								
16940000 553050 BLDG RENT	20,175	0	20,175	20,175.00	.00	.00	100.0%	
2022/11/000127 11/18/2022 API	1,681.25	VND 005940	IN DECEMBER 2022 RENT	BADGER HOUSING ASSOC	BUILDING RENT		8820	
TOTAL RENT	20,175	0	20,175	20,175.00	.00	.00	100.0%	
LC950 GRANTS & CONTRIBUTIONS								
16940000 579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%	
16940000 579200 DONAT EXP	0	4,655	4,655	2,931.20	.00	1,723.86	63.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	30,228	30,228	2,931.20	.00	27,296.95	9.7%	
TOTAL LAND CONSERVATION	180,010	57,664	237,674	295,253.50	108.55	-57,687.90	124.3%	
TOTAL LAND CONSERVATION	180,010	57,664	237,674	295,253.50	108.55	-57,687.90	124.3%	
TOTAL REVENUES	-245,390	-5,257	-250,647	-84,909.28	.00	-165,737.72		
TOTAL EXPENSES	425,400	62,921	488,321	380,162.78	108.55	108,049.82		

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	648	0	648	252.95	.00	395.05	39.0%
2022/11/000081 11/11/2022 API	40.91 VND 001291 IN 55449002 221102			OAKDALE ELECTRIC COO FLOOD WARNING SYST		1064467	
16941000 534005 PL 566 STR	5,500	0	5,500	4,435.86	.00	1,064.14	80.7%
TOTAL PROGRAM COSTS	6,148	0	6,148	4,688.81	.00	1,459.19	76.3%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148	0	6,148	4,688.81	.00	1,459.19	76.3%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148	0	6,148	4,688.81	.00	1,459.19	76.3%
TOTAL EXPENSES	6,148	0	6,148	4,688.81	.00	1,459.19	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16943000 STATE COST SHARE PROGRAM

16943000 435800 ST CST SHR	-104,000	0	-104,000	-72,208.13	.00	-31,791.87	69.4%*
2022/11/000011 11/01/2022 CRP	-79.90 REF 106152	State of Wisconsin			CREP SUPPLIES		
TOTAL UNDEFINED ROLLUP CODE	-104,000	0	-104,000	-72,208.13	.00	-31,791.87	69.4%

CS600 PROGRAM COSTS

16943000 534005 OPERAT EXP	6,000	0	6,000	4,126.15	.00	1,873.85	68.8%
TOTAL PROGRAM COSTS	6,000	0	6,000	4,126.15	.00	1,873.85	68.8%

CS950 GRANTS & CONTRIBUTIONS

16943000 579100 GRNT EXP	104,000	0	104,000	99,206.66	.00	4,793.34	95.4%
2022/11/000030 11/04/2022 API	2,000.00 VND 017741	IN FARMLAND PRESERV		EBERHARDT ARDEN	FARMLAND PRESERVAT	1064312	
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	104,000	100,000	204,000	99,206.66	.00	104,793.34	48.6%
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	31,124.68	.00	74,875.32	29.4%
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	31,124.68	.00	74,875.32	29.4%
TOTAL REVENUES	-104,000	0	-104,000	-72,208.13	.00	-31,791.87	
TOTAL EXPENSES	110,000	100,000	210,000	103,332.81	.00	106,667.19	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11

JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE / COL
16945 WILDLIFE DAMAGE & ABATEMENT							
16945000 WILDLIFE DAMAGE & ABATEMENT							
16945000 435800 WILDLIFE R	-28,000	0	-28,000	.00	.00	-28,000.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-28,000	0	-28,000	.00	.00	-28,000.00	.0%
WD600 PROGRAM COSTS							
16945000 521710 ABAT PRACT	28,000	0	28,000	17,150.37	-3,440.00	14,289.63	49.0%
TOTAL PROGRAM COSTS	28,000	0	28,000	17,150.37	-3,440.00	14,289.63	49.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,150.37	-3,440.00	-13,710.37	100.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,150.37	-3,440.00	-13,710.37	100.0%
TOTAL REVENUES	-28,000	0	-28,000	.00	.00	-28,000.00	
TOTAL EXPENSES	28,000	0	28,000	17,150.37	-3,440.00	14,289.63	

November 9th, 2022 - Staff Report

Bob Micheel – LCD - Director

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- November 14th – Sparta and Fort McCoy P-Trade meeting
- November 17th – WI Land+Water Executive Committee
- November 18th – Norwalk Emergency Action Planning
- December 6th – NRCS/LCD staff meeting
- December 14th – Natural Resource & Extension Committee

November 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans: Facilitated working sessions for the Towns of Tomah and Wells. Completed review of goals, objectives and policies. Next steps will include updating community profile data with 2020 Census Bureau data.
- Hazard Mitigation Plan Amendment: Coordinating with the Norwalk-Ontario-Wilton School District and WEM to amend the Monroe County Hazard Mitigation Plan to include the school district as a plan participant and add their mitigation project. Plan amendment has been completed and resolution to adopt plan amendment will be presented to the Public Safety & Justice Committee and Monroe County Board this month.
- Grant Projects:
 - FEMA Building Resilient Infrastructure and Communities (BRIC) Grant -
 - Quarterly report was submitted.
 - FEMA Hazard Mitigation Grant Program –
 - Quarterly report was submitted.
 - A reimbursement request for \$9,477 has been submitted. This reimbursement covers the expense of the summer interns for July through end of August and other personnel expenses related to project activities.
 - FEMA FY2022 Grant Cycle –
 - FEMA BRIC and FMA programs' grant application periods are open
 - Grant application are due January 27, 2023
 - Project scoping meeting will be held to determine eligible projects.
- Monitoring Stations:
 - There are currently 24 stations installed and reporting data. There are 3 stations remaining to be installed. Remaining sites had some complications and will require additional equipment to install or relocation.
 - Meeting with National Weather Service has been set for November 10 to discuss items related to the monitoring station sites.
 - Flashing beacon warning system equipment has been received and is stored at County Highway Shop. Bob will work with Highway department to coordinate installation.

Meetings/Trainings:

- Nov. 10 – Economic Development and Tourism Committee meeting
- Nov. 10 – National Weather Service collaboration meeting
- Nov. 10 – Public Safety and Justice Committee meeting
- Nov. 16 – Town of Tomah working session meeting
- Nov. 22 – Monroe County Board meeting

November 9, 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- Site visits with landowners interested in projects for next year.
- 2 projects still scheduled to be completed this year. Manure Storage Abandonment and Icarus Rd. Canoe Landing. Both planned for November completion.
- Private well water testing will begin in Feb. Newspaper article in late Jan to begin taking signups. Limited to 125 samples.



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: _____

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Arden Eberhardt	Nutrient Management Plan	SWRM	\$7680.00

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

Forestry & Parks Report (November) – Ziegler

Forestry:

- 1 active Timber Sales: New Lyme – Syryczuk Logging
- Road Rehabilitation – Byron
- Boundary Establishment – Little Falls & Byron- 10 miles
- Invasive spraying – New Lyme, approx. 20 acres
- Timber Sale Establishment - Lincoln

Parks:

- Park Revenue \$189k, down \$12k from 2021
- LTEs: Finished for the year
- Finished Clearing Septic Site: New Shower Bldg

Snowmobile:

- Finalized Norwalk Bridge Construction/issued payment \$45,000

Other:

- Finance Meeting
- Department Head Meeting
- County Board Meeting

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ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200	APPROP	BUDGET				BUDGET	USE/COL
15200000 PARKS							
15200000 435700 ADM GR PRK	-26,000	-26,000	-25,002.20	.00	.00	-997.80	96.2%*
15200000 467200 P1000 ANGELO WYS	-500	-500	.00	.00	.00	-500.00	.0%*
15200000 467200 P2000 WAR-FIREWD	-3,000	-3,000	-4,132.70	-132.70	.00	1,132.70	137.8%
2022/10/000206 10/27/2022 CRP	-132.70 REF	105991	MONROE COUNTY PARK D	PK - FIREWOOD			
15200000 467200 P2001 WAR-ICE	-600	-600	.00	.00	.00	-600.00	.0%*
15200000 467200 P2002 WAR-SHLTR	-400	-400	-341.19	.00	.00	-58.81	85.3%*
15200000 467200 P2003 WAR-CAMP	-180,000	-180,000	-182,412.31	-6,438.86	.00	2,412.31	101.3%
2022/10/000206 10/27/2022 CRP	-6,438.86 REF	105989	MONROE COUNTY PARK D	PK - CAMPING REGISTRATIONS			
15200000 467200 P2004 SNTRY PUMP	-2,600	-2,600	-2,009.48	-75.83	.00	-590.52	77.3%*
2022/10/000206 10/27/2022 CRP	-75.83 REF	105993	MONROE COUNTY PARK D	PK - SANITARY PUMPING			
15200000 467200 P2005 DUMP FEES	-100	-100	-56.88	-9.48	.00	-43.12	56.9%*
2022/10/000206 10/27/2022 CRP	-9.48 REF	105995	MONROE COUNTY PARK D	PK - DUMP STATION			
15200000 467900 OTH PARK	-500	-500	-21.45	-21.45	.00	-478.55	4.3%*
2022/10/000087 10/13/2022 CRP	-21.45 REF	105574	RUNDE METAL RECYCLIN	PK - MISC OTHER REVENUE			
15200000 485000 PARK DONAT	0	-260	-260.00	.00	.00	.00	100.0%
2022/10/000120 10/19/2022 BUA	-235.00 REF						
TOTAL UNDEFINED ROLLUP CODE	-213,700	-213,960	-214,236.21	-6,678.32	.00	276.21	100.1%
PK100 SALARIES & FRINGE BENEFITS							
15200000 511000 SALARIES	63,875	64,074	50,169.16	6,610.21	.00	13,904.84	78.3%

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ACCOUNTS FOR:		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200	PARKS							
15200000 PARKS								
15200000	511000 SALARIES							
	2022/10/000017 10/07/2022 PRJ	3,260.86	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
	2022/10/000129 10/21/2022 PRJ	3,349.35	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15200000	515005 RETIREMENT	2,454	2,468	2,018.59	211.06	.00	449.41	81.8%
	2022/10/000017 10/07/2022 PRJ	105.53	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
	2022/10/000129 10/21/2022 PRJ	105.53	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15200000	515010 SOC SEC	3,963	3,975	3,089.62	407.78	.00	885.38	77.7%
	2022/10/000017 10/07/2022 PRJ	201.15	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
	2022/10/000129 10/21/2022 PRJ	206.63	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15200000	515015 MEDICARE	928	931	722.53	95.37	.00	208.47	77.6%
	2022/10/000017 10/07/2022 PRJ	47.04	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
	2022/10/000129 10/21/2022 PRJ	48.33	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15200000	515020 HLTH INS	11,757	11,757	9,797.33	979.73	.00	1,959.67	83.3%
	2022/10/000017 10/07/2022 PRJ	489.87	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
	2022/10/000129 10/21/2022 PRJ	489.86	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15200000	515025 DENTAL INS	432	432	359.30	35.93	.00	72.70	83.2%
	2022/10/000017 10/07/2022 PRJ	35.93	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
15200000	515030 LIFE INS	10	10	8.28	.83	.00	1.72	82.8%
	2022/10/000017 10/07/2022 PRJ	.83	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
15200000	515040 WORK COMP	735	737	573.84	76.09	.00	163.16	77.9%
	2022/10/000017 10/07/2022 PRJ	37.52	REF 221007			WARRANT=221007	RUN=1 BI-WEEKL	
	2022/10/000129 10/21/2022 PRJ	38.57	REF 221021			WARRANT=221021	RUN=1 BI-WEEKL	
15200000	515100 UNEMP COMP	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS		85,654	85,884	66,738.65	8,417.00	.00	19,145.35	77.7%

PK200 OFFICE ADMINISTRATIVE COSTS

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ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	BUDGET				BUDGET	USE/COL
15200000 PARKS							
15200000 531050 POSTAGE	50	50	.00	.00	.00	50.00	.0%
15200000 531060 PRINTING	776	776	353.75	2.21	.00	422.25	45.6%
2022/10/000222 10/28/2022 API	2.21 VND	006687 IN	4154074				8748
LOFFLER COMPANIES IN CONTRACT CHARGES 0							
TOTAL OFFICE ADMINISTRATIVE COSTS	826	826	353.75	2.21	.00	472.25	42.8%
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,620	1,970	609.22	93.59	80.74	1,280.04	35.0%
2022/10/000039 10/07/2022 API	.92 VND	016567 IN	723200 SEPT 2022				1063793
2022/10/000099 10/14/2022 API	92.67 VND	002393 IN	9916567318				1063977
LVT CORP ACCT #8100 10/1/22							
VERIZON LLC VERIZON ACCT 64225							
15200000 553100 EQPMT SERV	192	192	157.80	15.78	.00	34.20	82.2%
2022/10/000099 10/14/2022 API	15.78 VND	002162 IN	29298267				8645
CANON FINANCIAL SERV LEASE 001-0140257-							
TOTAL TECHNOLOGY & EQUIPMENT	1,812	2,162	767.02	109.37	80.74	1,314.24	39.2%
PK400 CONF / EDUCATION & TRAVEL							
15200000 515700 ED & TRAIN	200	200	.00	.00	.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	200	200	.00	.00	.00	200.00	.0%
PK600 PROGRAM COSTS							
15200000 534125 PARK SUPPL	3,580	3,580	1,954.09	92.39	.00	1,625.91	54.6%
2022/10/000176 10/02/2022 API	15.12 VND	003366 IN	163659				
2022/10/000176 10/02/2022 API	3.44 VND	003366 IN	163660				
2022/10/000176 10/02/2022 API	47.85 VND	003366 IN	163661				
2022/10/000222 10/28/2022 API	25.98 VND	002838 IN	566735				
WAL-MART STORES INC							
WAL-MART STORES INC							
WAL-MART STORES INC							
HAGEN'S SALES & SERV INVOICE# 566735 1							1064218

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL PROGRAM COSTS	3,580	3,580	1,954.09	92.39	.00	1,625.91	54.6%
PK613 PROFESSIONAL SERVICES							
15200000 521340 CONTR SERV	9,960	15,460	9,610.61	856.10	.00	5,849.39	62.2%
2022/10/000141 10/21/2022 API	409.40 VND	009220 IN 500,139943				MODERN DISPOSAL SYST INVOICE#500,139943	1064115
2022/10/000222 10/28/2022 API	162.50 VND	008833 TN 9043				BEST KEPT PORTABLES INVOICE# 9043 10-2	1064187
2022/10/000222 10/28/2022 API	284.20 VND	009220 IN 500,140642				MODERN DISPOSAL SYST INVOICE# 500,14064	1064239
TOTAL PROFESSIONAL SERVICES	9,960	15,460	9,610.61	856.10	.00	5,849.39	62.2%
PK616 VEHICLE OPS & MAINTENANCE							
15200000 524510 VHCL MAINT	4,575	4,575	3,848.92	96.01	.00	726.08	84.1%
2022/10/000044 10/07/2022 API	13.30 VND	015014 IN 525131833				AUTO VALUE INVOICE# 525131833	1063753
2022/10/000099 10/14/2022 API	82.71 VND	004972 IN 00362338 220930				KWIK TRIP ACCT# 00362338	1063915
TOTAL VEHICLE OPS & MAINTENANCE	4,575	4,575	3,848.92	96.01	.00	726.08	84.1%
PK617 REPAIR & MAINTENANCE							
15200000 524505 BLDG MAINT	3,500	3,500	931.19	.00	.00	2,568.81	26.6%
TOTAL REPAIR & MAINTENANCE	3,500	3,500	931.19	.00	.00	2,568.81	26.6%
PK700 UTILITIES							
15200000 522010 ELECTRIC	24,000	24,000	15,377.81	3,569.41	.00	8,622.19	64.1%
2022/10/000099 10/14/2022 API	1,022.22 VND	001291 IN 14105003 221003				OAKDALE ELECTRIC COO OAKDALE ELECTRIC-P	1063939
2022/10/000099 10/14/2022 API	642.77 VND	001291 IN 14105002 221003				OAKDALE ELECTRIC COO OAKDALE ELECTRIC-P	1063939
2022/10/000099 10/14/2022 API	592.84 VND	001291 IN 14105004 221003				OAKDALE ELECTRIC COO OAKDALE ELECTRIC-P	1063939
2022/10/000099 10/14/2022 API	543.91 VND	001291 IN 14105005 221003				OAKDALE ELECTRIC COO OAKDALE ELECTRIC-P	1063939
2022/10/000099 10/14/2022 API	702.69 VND	001291 IN 14105006 221003				OAKDALE ELECTRIC COO OAKDALE ELECTRIC-P	1063939



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ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	BUDGET				BUDGET	USE/COL
15200000 PARKS							
15200000 522010 ELECTRIC							
2022/10/000099 10/14/2022 API	64.98 VND	001291 IN	14105001 221003		OAKDALE ELECTRIC COO	OAKDALE ELECTRIC-P	1063939
TOTAL UTILITIES	24,000	24,000	15,377.81	3,569.41	.00	8,622.19	64.1%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200 DONAT EXP	0	6,419	.00	.00	.00	6,418.80	.0%
2022/10/000120 10/19/2022 BUA	235.00 REF				DONATIONS		
TOTAL GRANTS & CONTRIBUTIONS	0	6,419	.00	.00	.00	6,418.80	.0%
TOTAL PARKS	-79,593	-67,354	-114,654.17	6,464.17	80.74	47,219.23	170.1%
TOTAL PARKS	-79,593	-67,354	-114,654.17	6,464.17	80.74	47,219.23	170.1%
TOTAL REVENUES	-213,700	-213,960	-214,236.21	-6,678.32	.00	276.21	
TOTAL EXPENSES	134,107	146,606	99,582.04	13,142.49	80.74	46,943.02	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15300							
SNOWMOBILE							
15300000 SNOWMOBILE							
15300000 435700 SNOWMOBILE	-238,915	-238,915	-277,772.00	-46,305.00	.00	38,857.00	116.3%
2022/10/000206 10/27/2022 CRP	-46,305.00	REF 106039	STATE OF WISCONSIN		PK - SNOWMOBILE GRANT		
TOTAL UNDEFINED ROLLUP CODE	-238,915	-238,915	-277,772.00	-46,305.00	.00	38,857.00	116.3%
SNOWMOBILE GRANTS & CONTRIBUTIONS							
15300000 579100 GRNTS CNTR	238,915	238,915	109,186.67	45,000.00	.00	129,728.33	45.7%
2022/10/000222 10/28/2022 API	45,000.00	VND 017774	IN 001	EBY JEFFERY A	INVOICE #001 SNOWM	1064209	
TOTAL GRANTS & CONTRIBUTIONS	238,915	238,915	109,186.67	45,000.00	.00	129,728.33	45.7%
TOTAL SNOWMOBILE	0	0	-168,585.33	-1,305.00	.00	168,585.33	100.0%
TOTAL SNOWMOBILE	0	0	-168,585.33	-1,305.00	.00	168,585.33	100.0%
TOTAL REVENUES	-238,915	-238,915	-277,772.00	-46,305.00	.00	38,857.00	
TOTAL EXPENSES	238,915	238,915	109,186.67	45,000.00	.00	129,728.33	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 FORESTRY							
16910000 433000 FORT MCCOY	-750	-750	-750.00	.00	.00	.00	100.0%
16910000 468100 FOREST RV	-49,000	-49,000	-58,666.37	-15,339.89	.00	9,666.37	119.7%
2022/10/000099 10/14/2022 API	187.11 VND	000005 IN OVERPAYMENT					1063949
2022/10/000159 10/21/2022 CRP	-18.00 REF 105752	REX TANDE					
2022/10/000159 10/21/2022 CRP	-9.00 REF 105753	JOHN PROTROWSKI					
2022/10/000159 10/21/2022 CRP	-15,500.00 REF 105754	ROBERT CONNER					
16910000 468109 FOREST LN	-30,000	-30,000	-12,312.66	53.46	.00	-17,687.34	41.0%*
2022/10/000099 10/14/2022 API	53.46 VND	000005 IN OVERPAYMENT					1063949
16910000 468120 TREE PLNT	-500	-500	-420.00	.00	.00	-80.00	84.0%*
16910000 489900 OTH CNT RV	-500	-500	.00	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-80,750	-80,750	-72,149.03	-15,286.43	.00	-8,600.97	89.3%
FY100 SALARIES & FRINGE BENEFITS							
16910000 511000 SALARIES	39,750	39,949	32,432.33	3,391.21	.00	7,516.67	81.2%
2022/10/000017 10/07/2022 PRJ	1,623.61 REF 221007						WARRANT=221007 RUN=1 BI-WEEKL
2022/10/000129 10/21/2022 PRJ	1,767.60 REF 221021						WARRANT=221021 RUN=1 BI-WEEKL
16910000 515005 RETIREMENT	2,456	2,469	2,018.64	211.06	.00	450.36	81.8%
2022/10/000017 10/07/2022 PRJ	105.53 REF 221007						WARRANT=221007 RUN=1 BI-WEEKL
2022/10/000129 10/21/2022 PRJ	105.53 REF 221021						WARRANT=221021 RUN=1 BI-WEEKL
16910000 515010 SOC SEC	2,467	2,479	1,989.96	208.21	.00	489.04	80.3%
2022/10/000017 10/07/2022 PRJ	99.64 REF 221007						WARRANT=221007 RUN=1 BI-WEEKL
2022/10/000129 10/21/2022 PRJ	108.57 REF 221021						WARRANT=221021 RUN=1 BI-WEEKL

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 515015 MEDICARE	580	582	465.39	48.71	.00	116.61	80.0%
2022/10/000017 10/07/2022 PRJ	23.31 REF 221007				WARRANT=221007 RUN=1 BI-WEEKL		
2022/10/000129 10/21/2022 PRJ	25.40 REF 221021				WARRANT=221021 RUN=1 BI-WEEKL		
16910000 515020 HLTH INS	11,758	11,758	9,797.55	979.75	.00	1,960.45	83.3%
2022/10/000017 10/07/2022 PRJ	489.88 REF 221007				WARRANT=221007 RUN=1 BI-WEEKL		
2022/10/000129 10/21/2022 PRJ	489.87 REF 221021				WARRANT=221021 RUN=1 BI-WEEKL		
16910000 515025 DENTAL INS	432	432	359.40	35.94	.00	72.60	83.2%
2022/10/000017 10/07/2022 PRJ	35.94 REF 221007				WARRANT=221007 RUN=1 BI-WEEKL		
16910000 515030 LIFE INS	10	10	8.28	.83	.00	1.72	82.8%
2022/10/000017 10/07/2022 PRJ	.83 REF 221007				WARRANT=221007 RUN=1 BI-WEEKL		
16910000 515040 WORK COMP	450	451	364.16	38.04	.00	86.84	80.7%
2022/10/000017 10/07/2022 PRJ	18.17 REF 221007				WARRANT=221007 RUN=1 BI-WEEKL		
2022/10/000129 10/21/2022 PRJ	19.87 REF 221021				WARRANT=221021 RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	57,903	58,130	47,435.71	4,913.75	.00	10,694.29	81.6%
5200 OFFICE ADMINISTRATIVE COSTS							
16910000 531000 OFFIC SUPL	200	200	191.54	.00	.00	8.46	95.8%
16910000 531050 POSTAGE	50	50	.00	.00	.00	50.00	.0%
16910000 531060 PRINTING	106	106	91.95	26.96	.00	14.05	86.7%
2022/10/000099 10/14/2022 API	24.32 VND 017766 IN C1FE5113-0014				COLUMN SOFTWARE	INVOICE # C1FE5113	1063892
2022/10/000222 10/28/2022 API	2.64 VND 006687 IN 4154074				LOFFLER COMPANIES IN	CONTRACT CHARGES 0	8748
16910000 532500 DUES	2,050	2,050	2,046.56	.00	.00	3.44	99.8%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	2,406	2,330.05	26.96	.00	75.95	96.8%
FY200 TECHNOLOGY & EQUIPMENT							
16910000 553100 EQPMT SERV	192	192	157.80	15.78	.00	34.20	82.2%
2022/10/000099 10/14/2022 API	15.78 VND	002162 IN	29298267	CANON FINANCIAL SERV LEASE 001-0140257-			8645
TOTAL TECHNOLOGY & EQUIPMENT	192	192	157.80	15.78	.00	34.20	82.2%
FY350 IT POOL							
16910000 599000 IT POOL	210	210	210.00	.00	.00	.00	100.0%
TOTAL IT POOL	210	210	210.00	.00	.00	.00	100.0%
FY400 CONF / EDUCATION & TRAVEL							
16910000 515700 ED & TRAIN	100	100	.00	.00	.00	100.00	.0%
16910000 533010 CONF/SEM	684	684	169.00	.00	.00	515.00	24.7%
TOTAL CONF / EDUCATION & TRAVEL	784	784	169.00	.00	.00	615.00	21.6%
FY600 PROGRAM COSTS							
16910000 521455 BOUD MAINT	2,000	2,000	549.00	.00	.00	1,451.00	27.5%

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 521730 SITE CONV	2,800	2,800	105.76	.00	.00	2,694.24	3.8%
16910000 534120 FOREST SUP	1,725	1,725	744.28	207.63	200.00	780.72	54.7%
2022/10/000044 10/07/2022 API	207.63 VND 003126 IN 49673891					NUTRIEN AG SOLUTIONS INVOICE# 49673891	1063804
TOTAL PROGRAM COSTS	6,525	6,525	1,399.04	207.63	200.00	4,925.96	24.5%
FY617 REPAIR & MAINTENANCE							
16910000 524600 EQP MAINT	500	500	.00	.00	.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE	500	500	.00	.00	.00	500.00	.0%
FY619 ROAD MAINTENANCE							
16910000 523530 RD MAINT	2,400	2,400	983.89	983.89	.00	1,416.11	41.0%
2022/10/000099 10/14/2022 API	478.50 VND 017776 IN 14345		221004	HUNDT RODNEY		EXCAVATION WORK DO 1063911	
2022/10/000141 10/21/2022 API	505.39 VND 007644 IN 12039			ANTONY EXCAVATING		INVOICE# 12039 GR 1064003	
TOTAL ROAD MAINTENANCE	2,400	2,400	983.89	983.89	.00	1,416.11	41.0%
FY950 GRANTS & CONTRIBUTIONS							
16910000 579100 GRNTS CNTR	750	750	750.00	.00	.00	.00	100.0%
TOTAL GRANTS & CONTRIBUTIONS	750	750	750.00	.00	.00	.00	100.0%
FY960 LOAN PAYMENTS							
16910000 569600 LOAN PAY	30,000	30,000	17,794.89	.00	.00	12,205.11	59.3%



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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
TOTAL LOAN PAYMENTS	30,000	30,000	17,794.89	.00	.00	12,205.11	59.3%
TOTAL FORESTRY	20,920	21,147	-918.65	-9,138.42	200.00	21,865.65	-3.4%
TOTAL FORESTRY	20,920	21,147	-918.65	-9,138.42	200.00	21,865.65	-3.4%
TOTAL REVENUES	-80,750	-80,750	-72,149.03	-15,286.43	.00	-8,600.97	
TOTAL EXPENSES	101,670	101,897	71,230.38	6,148.01	200.00	30,466.62	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16913 FORESTRY STATE AID							
16913000 FORESTRY STATE AID							
16913000 435700 ADM GR FOR	-52,000	-52,000	-50,004.40	.00	.00	-1,995.60	96.2%*
16913000 435800 DIME-AN-AC	-350	-350	-347.22	.00	.00	-2.78	99.2%*
16913000 435807 STWRDSHP	-185,000	-185,000	.00	.00	.00	-185,000.00	.0%*
16913000 436400 FOR CRP MG	-21,000	-21,000	-21,647.91	.00	.00	647.91	103.1%
16913000 491600 PROJ LOAN	-86,000	-86,000	-64,500.00	.00	.00	-21,500.00	75.0%*
TOTAL UNDEFINED ROLLUP CODE	-344,350	-344,350	-136,499.53	.00	.00	-207,850.47	39.6%
65950 GRANTS & CONTRIBUTIONS							
16913000 534050 GRNT SUPPL	0	351	.00	.00	.00	350.86	.0%
TOTAL GRANTS & CONTRIBUTIONS	0	351	.00	.00	.00	350.86	.0%
65950 GRANTS & CONTRIBUTIONS							
16913000 579100 GRNT EXP	26,000	26,000	25,002.20	.00	.00	997.80	96.2%
TOTAL GRANTS & CONTRIBUTIONS	26,000	26,000	25,002.20	.00	.00	997.80	96.2%
TOTAL FORESTRY STATE AID	-318,350	-317,999	-111,497.33	.00	.00	-206,501.81	35.1%
TOTAL FORESTRY STATE AID	-318,350	-317,999	-111,497.33	.00	.00	-206,501.81	35.1%
TOTAL REVENUES	-344,350	-344,350	-136,499.53	.00	.00	-207,850.47	
TOTAL EXPENSES	26,000	26,351	25,002.20	.00	.00	1,348.66	

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ACCOUNTS FOR:	ORIGINAL	REVISED					AVAILABLE	PCT
16916 FIRE SUPPRESSION	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES		BUDGET	USE/COL
16916000 FIRE SUPPRESSION								
FI600 PROGRAM COSTS								
16916000 534005 OPERAT EXP	5,000	5,000	5,000.00	.00	.00		.00	100.0%
TOTAL PROGRAM COSTS	5,000	5,000	5,000.00	.00	.00		.00	100.0%
TOTAL FIRE SUPPRESSION	5,000	5,000	5,000.00	.00	.00		.00	100.0%
TOTAL FIRE SUPPRESSION	5,000	5,000	5,000.00	.00	.00		.00	100.0%
TOTAL EXPENSES	5,000	5,000	5,000.00	.00	.00		.00	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							
16919000 FORESTRY ACQUISITION							
FQ600 PROGRAM COSTS							
16919000 521700 REFORST	0	1,471	.00	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	49,255	.00	.00	.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0	50,726	.00	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	.00	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	.00	.00	.00	50,725.71	.0%
TOTAL EXPENSES	0	50,726	.00	.00	.00	50,725.71	

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ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
17620620 CAPITAL OUTLAY - PARKS							
PK815 CAPITAL OUTLAY							
17620620 580500 BUILDINGS	29,593	23,743	7,640.00	.00	.00	16,103.00	32.2%
17620620 581000 CAP EQP	35,000	35,000	.00	.00	.00	35,000.00	.0%
17620620 582000 CAP IMPROV	15,000	15,000	.00	.00	.00	15,000.00	.0%
17620620 582500 LONG RANGE	0	265,888	.00	.00	.00	265,887.54	.0%
TOTAL CAPITAL OUTLAY	79,593	339,631	7,640.00	.00	.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593	339,631	7,640.00	.00	.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593	339,631	7,640.00	.00	.00	331,990.54	2.2%
TOTAL EXPENSES	79,593	339,631	7,640.00	.00	.00	331,990.54	



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Notice of Special Meeting – NR&E Committee
Wednesday, October 26th, 2022 @5:30 p.m.
Justice Center - Monroe County Board Assembly Room
112 South Court St., 1st Floor Rm 1200
Sparta, WI

Committee Members Present: Nodji Van Wychen, David Pierce, Joey Esterline, Todd Sparks

Absent: Doug Rogalla

The meeting was called to order at 5:30pm by committee chair, Nodji Van Wychen

Resolution: Transferring Non-lapsing Account Balances for Use towards Funding of New Agronomist Position – Review/Approve

Motion made by D. Pierce to approve the resolution, second by T. Sparks. Motion carried 4-0-1

Motion to Adjourn: by D. Pierce and 2nd by J. Esterline, motion carried 4-0-1

Minutes Recorded: Bob Micheel – LCD Director

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep
www.co.monroe.wi.us

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.