



Monroe County
Natural Resource and Extension Committee
820 Industrial Drive, Suite 3, Sparta WI 54656
Phone – 608-269-8973 • Fax – 608-269-4394
Email – bmicheel@co.monroe.wi.us

Regular Monthly Meeting
Wednesday, December 14th, 2022 @8:30 a.m.
USDA Farm Service Center – Conference Room, Sparta, WI

Committee Members Present: Nodji Van Wychen, David Pierce, Joey Esterline, Todd Sparks, Paul Zastoupil **Absent:** Doug Rogalla

Also Present: Jarrod Roll, April Anderson, Tonya Townsell, Bob Micheel, Bryce Richardson, Tom Torkelson, Adam Hady, Nikki Krause, Alyssa Young

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:30 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the November 9, 2022 Meeting. The committee reviewed the minutes
A motion was made by D. Pierce to approve the meeting minutes as presented. Second by J. Esterline Motion carries 4-0-1.

Local History Room/Wegner Grotto Report (Roll)

- Reviewed report – see attached
- Reviewed Financial reports – see attached

A motion was made by D. Pierce to approve the History Room and Grotto reports as presented Second by J. Esterline. Motion carries 4-0-1, Zastoupil not voting.

Deke Slayton/Bike Museum (Young)

- Participated in Trick or Treat Street, had a very good turn out
- Attended tree lighting in Tomah and did crafts
- Participated in the Holiday Parade
- Upcoming events, Lego Masters visit, Craft day 12/29/22

A motion was made by J. Esterline to approve the Deke Slayton Bike Museum reports as presented Second by T. Sparks. Motion carries 4-0-1, Zastoupil not voting.

Extension Office Business (Hady, A. Anderson)

- Reviewed financials – see attached
- New Plat books available
- 4H Position still open, Candidate selected turned down the position
- Extension Educator Reports – see attached
- Resolution presented transferring non-lapsing account balance – see attached

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep

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PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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Motion made by T. Sparks to approve resolution transferring non-lapsing agriculture agent account balance to youth development and health and wellbeing non-lapsing accounts. Second by D. Pierce Motion carries 4-0-1.

Fort McCoy Update (Townsell)

- EDNA stream trout survey continues
- 1/7/23 stream fishing reopens
- Endangered Species survey encountered 1 wolf, 15 coyotes, 1 bobcat
- Holding timber sales
- Clearing invasive species
- Hunting on Fort McCoy since September
- 464 deer harvested during gun season, 151 CWD tests done
- No muzzle loader or holiday hunt this year
- Video series out on You tube, Behind the Triad
- Open position filled by Christmas

NRCS Report (Krause)

- Wrapping up obligations, 2 forestry, 4 agriculture
- Around 45 EQIP Applications
- Reposted Pheasants Forever Biologist position located in Sparta

Wildlife Abatement Program (Peterson) - None

Land Conservation Department (Micheel)

- Review November Expenditures –see attached
- LCD- Director’s Report –see attached
- Introduced new Soil & Water Conservation Specialist – Tom Torkelson
- Land Use Planner Report (R. Anderson) – Not present -see attached
- Soil & Water Conservationist Reports (B. Richardson) –see attached

Forestry & Parks (C. Ziegler)

- Reports and financials reviewed and attached
- Resolution presented to change name of purchasing entity

Motion made by D. Pierce to approve resolution Amending Monroe County Board Resolution 10-22-07 to change the name of the purchasing entity. Second by T. Sparks Motion carries 4-0-1.

DNR Reports –

- Warden Report (Modjeski)– No Report
- Forester Report (Mickelson/Gilman) – No Report

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- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report

Adjourn 10:10am - Next Meeting: Wednesday January 11th, 2023 @8:30 a.m.
At USDA Farm Services Center – Conference Room, Sparta, WI

Agenda items for 01/11/23 meeting.

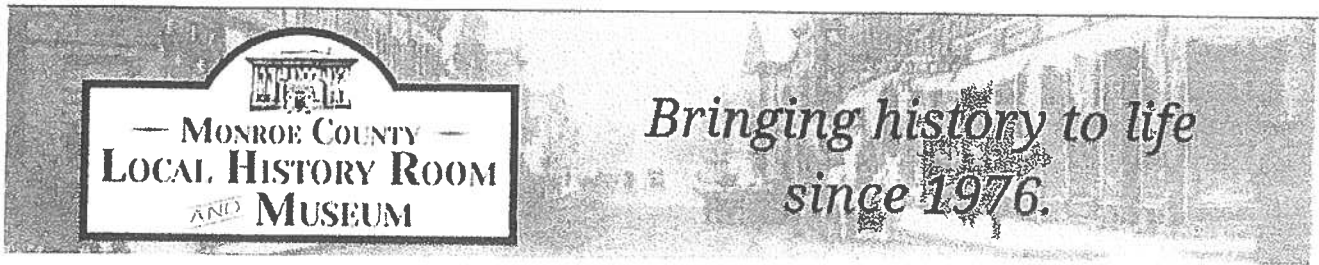
Recorded By: Tracy Antonneau Administrative Associate

Monroe County – Natural Resource & Extension Committee Members

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MCLHR Director's Report, November 2022
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Completed the repair of the plastic holiday lights and the installation of new lighting in each
- Transferred lumber for rebuilding the stage display wall from off-site church storage to History Room
- Built and painted stage display area and the two "lamp posts"
- Shopped for exhibit building supplies as needed
- Installed holiday lights on stage and in the hallway, wiring each
- Researched history of the vintage holiday lights and created four labels illustrating the story of the lights for the exhibit
- Built and painted LEGO Village display table including installing rope barrier
- Coordinated with participating LEGO Clubs about the delivery of completed brick models
- Promoted the LEGO Village and Superior Ave. Lights displays via eblast, flyer, banner, newspapers
- Installed promotional banner and Christmas lights on the Museum lawn
- Created promotional flyer for Jacob and Caleb Schilling program, as well as drafting a press release for the event
- Shopped for, set up, and hosted Exhibit Opening Reception; 76 attended
- Designed and fabricated "brick candy" boxes to sell
- Attended annual Budget Hearing
- Processed donations to the 2022 Annual Fund (entered donation amounts and deposited with County Treasurer)
- Drafted rules for participating in the LEGO set give-away promotion
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks



NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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~~15120000 LOCAL HISTORY ROOM~~

15120000 492800 TRNSF HIST	-34,128	0	-34,128	-22,521.07	.00	-11,606.93	66.0%*
2022/11/000053 11/08/2022 CRP	-5,851.55 REF 106382						
2022/11/000069 11/10/2022 CRP	-1,355.65 REF 106523						
		BREMER BANK-HISTORY					
		BREMER BANK - HISTOR					
						LOCAL HS-MMI-OCT EXP	
						HISTORY ROOM MM1 AUG. EXP	
TOTAL UNDEFINED ROLLUP CODE	-34,128	0	-34,128	-22,521.07	.00	-11,606.93	66.0%

~~15120000 SALARIES & FRINGE BENEFITS~~

15120000 511000 SALARIES	88,153	340	88,493	82,946.53	.00	5,546.47	93.7%
2022/11/000014 11/04/2022 PRJ	4,047.54 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL
2022/11/000114 11/18/2022 PRJ	4,105.04 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL
15120000 515005 RETIREMENT	5,472	22	5,494	5,244.46	.00	249.54	95.5%
2022/11/000014 11/04/2022 PRJ	262.28 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL
2022/11/000114 11/18/2022 PRJ	262.28 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL
15120000 515010 SOC SEC	5,467	21	5,488	4,989.83	.00	498.17	90.9%
2022/11/000014 11/04/2022 PRJ	244.16 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL
2022/11/000114 11/18/2022 PRJ	247.72 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL
15120000 515015 MEDICARE	1,279	5	1,284	1,166.96	.00	117.04	90.9%
2022/11/000014 11/04/2022 PRJ	57.09 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL
2022/11/000114 11/18/2022 PRJ	57.93 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL
15120000 515020 HLTH INS	28,069	0	28,069	25,728.56	.00	2,340.44	91.7%
2022/11/000014 11/04/2022 PRJ	1,169.48 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL
2022/11/000114 11/18/2022 PRJ	1,169.48 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL
15120000 515025 DENTAL INS	974	0	974	891.99	.00	82.01	91.6%
2022/11/000014 11/04/2022 PRJ	81.09 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15120 LOCAL HISTORY ROOM							
15120000 515030 LIFE INS	18	0	18	16.50	.00	1.50	91.7%
2022/11/000014 11/04/2022 PRJ	1.50 REF 221104						
15120000 515040 WORK COMP	53	-1	52	47.27	.00	4.73	90.9%
2022/11/000014 11/04/2022 PRJ	2.31 REF 221104						
2022/11/000114 11/18/2022 PRJ	2.34 REF 221118						
TOTAL SALARIES & FRINGE BENEFITS	129,485	387	129,872	121,032.10	.00	8,839.90	93.2%
PROGRAM COSTS							
15120000 534005 OPERAT EXP	30,000	0	30,000	22,259.75	437.51	7,302.74	75.7%
2022/11/000081 11/11/2022 API	170.03 VND 015514 IN 1WYD-MQVN-NHCH						
2022/11/000127 11/18/2022 API	299.42 VND 001738 IN 73376						
2022/11/000127 11/18/2022 API	347.21 VND 001738 IN 73095						
2022/11/000127 11/18/2022 API	.52 VND 002764 IN 616370011						
2022/11/000148 11/02/2022 API	69.43 VND 000001 IN 164957						
2022/11/000148 11/02/2022 API	37.44 VND 000001 IN 164958						
2022/11/000148 11/02/2022 API	90.00 VND 000001 IN 164960						
2022/11/000148 11/02/2022 API	20.44 VND 003366 IN 164959						
2022/11/000148 11/02/2022 API	8.07 VND 015513 IN 164963						
2022/11/000148 11/02/2022 API	84.15 VND 016276 IN 164962						
2022/11/000194 11/30/2022 GEN	7.51 REF						
TOTAL PROGRAM COSTS	30,000	0	30,000	22,259.75	437.51	7,302.74	75.7%
TOTAL LOCAL HISTORY ROOM	125,357	387	125,744	120,770.78	437.51	4,535.71	96.4%
TOTAL LOCAL HISTORY ROOM	125,357	387	125,744	120,770.78	437.51	4,535.71	96.4%
TOTAL REVENUES	-34,128	0	-34,128	-22,521.07	.00	-11,606.93	
TOTAL EXPENSES	159,485	387	159,872	143,291.85	437.51	16,142.64	

Monroe County



NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11

JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTTTO							
15121000 WEGNER GROTTTO							
15121000 492800 TRNSF GROTT	-50,000	0	-50,000	-9,578.20	.00	-40,421.80	19.2%*
2022/11/000069 11/10/2022 CRP	-2,215.00	REF 106526	BREMER BANK - WEGNER			WEGNER GROTTTO TRUST- AUG. EXP	
15121000 524720 HR520 GROTTTO MNT	4,690	0	4,690	3,645.67	.00	1,044.33	77.7%
2022/11/000030 11/04/2022 API	180.00	VND 017703	IN 09/07/22 - 09/21/22	ERICKSON LARRY J		MOWING AT GROTTTO	1064314
2022/11/000127 11/18/2022 API	27.07	VND 009405	IN 52-4158345-3 221019	XCEL ENERGY		ELECTRIC USE AT GR	1064586
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	9,332.43	.00	40,667.57	18.7%
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	3,399.90	.00	1,290.10	72.5%
TOTAL WEGNER GROTTTO	4,690	0	4,690	3,399.90	.00	1,290.10	72.5%
TOTAL WEGNER GROTTTO	4,690	0	4,690	3,399.90	.00	1,290.10	72.5%
TOTAL REVENUES	-50,000	0	-50,000	-9,578.20	.00	-40,421.80	
TOTAL EXPENSES	54,690	0	54,690	12,978.10	.00	41,711.90	

April Anderson

Monroe County Nutrition Coalition

At the last meeting members provided updates and we began piecing our new strategic plan together. We will finish this process at our next meeting. New members have been joining the group recently.

Monroe County Mental Health Coalition

I filled in as facilitator for the last meeting. Members provided updates. Facilitators were assigned for meetings in 2023. We discussed when and where our quarterly in person meetings will take place. We reviewed the document from our strategic planning session and discussed edits. We also began to plan for May is Mental Health Month.

HEAL (Healthy Eating, Active Living)

Nutrition lessons with fourth through sixth graders at Sparta Montessori continue to go well. The students have been learning about the nutrition facts label, grains, and they have been encouraged to eat fewer high-fat, high-sugar foods.

FoodWise

I provided another nutrition lesson at Heritage Haven Apartments on November 22nd. We discussed altering recipes for better health and basic ingredient substitutions. The residents were able to sample pumpkin applesauce.

Nutrition lessons with fourth graders at the Herrman Elementary WIN After School program are going well. Students have been learning about healthy drinks, fruits, vegetables, the nutrition facts label, and grains. The students have sampled a smoothie, banana chips, sugar snap peas, and rice cakes.

I wrapped up with nutrition lessons with second

graders at Norwalk-Ontario-Wilton elementary on December 1st. They gave me a huge thank you card to show their appreciation.

I reached out to the principal at Lemonweir in Tomah about nutrition lessons. She is very interested and we are working to set up a meeting to discuss the details.

StrongBodies

In person classes at the Sparta Barney Center wrapped up on December 2nd. I subbed for three classes during this session. I plan to have another class start late January or early February. One co-facilitator will no longer be able to teach classes due to health issues so I need to find a replacement.

Virtual classes will wrap up on December 19th and then start up again on January 18th.

WeCOPE

During the fourth and fifth classes participants practiced the skills of positive reappraisal, self-compassion, and acts of kindness. In the final class we focused on personal strengths and attainable goals. Participants were encouraged to keep practicing the skills so they become habits.

QPR

After completing the virtual training I began reading the first of two books that are also requirements of this training. On February 28th I will be offering my first QPR training to the "Together with Veterans" organization at the Sparrows Nest.

Monroe County Retired Educators Presentation

On November 14th I presented to the Monroe County Retired Educators group at the Sparta Barney Center. My presentation addressed

April Anderson

gratitude, positivity, happiness, mindfulness, as well as the importance of exercise, nutrition, and sleep.

HCE

Vicky and I are working on compiling the December newsletter. The Christmas gathering will take place on December 15th in Tomah at Tap House Twenty. There will be a bake sale at the Sparta Barney Center on December 19th.

Health Matters Newspaper Column

I submitted three articles to the newspaper in November. The first article was about National Family Caregivers month in which I provided several helpful tips for caregivers. The second article was about American Diabetes month. I covered the three main types of diabetes as well as shared resources that can help people manage diabetes. The third article was about humor and how laughter is a great way to relieve stress.

Professional Development

- Systems Approaches for Healthy Communities Training
- QPR Training
- Implementing the Health Framework Lightning Sessions
- SNAP-Ed Webinar

Coming Soon

- December 13th – Nutrition Coalition meeting
- December 15th – HCE Christmas Gathering, Tap House Twenty
- December 19th – HCE Bake Sale, Sparta Barney Center

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NOVEMBER 2022

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600000 UW-EXTENSION-OFFICE								
15600000 UW-EXTENSION-OFFICE								
15600000 467700 OTH EXT RV	-900	0	-900	-590.01	.00	-309.99	65.6%*	
2022/11/000116 11/17/2022 CRP	-42.50 REF 106666	GINNIE FOLLENDORF				COPIES FOR LITTLE FALLS		
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	-590.01	.00	-309.99	65.6%	
00100 SALARIES & FRINGE BENEFITS								
15600000 511000 SALARIES	51,387	175	51,562	42,046.99	.00	9,515.01	81.5%	
2022/11/000014 11/04/2022 PRJ	1,689.60 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	1,689.60 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	2,822	11	2,833	2,446.64	.00	386.36	86.4%	
2022/11/000014 11/04/2022 PRJ	109.82 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	109.82 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL	
15600000 515010 SOC SEC	3,189	11	3,200	2,606.96	.00	593.04	81.5%	
2022/11/000014 11/04/2022 PRJ	104.76 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	104.76 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	746	3	749	609.67	.00	139.33	81.4%	
2022/11/000014 11/04/2022 PRJ	24.50 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	24.50 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INS	784	0	784	718.63	.00	65.37	91.7%	
2022/11/000014 11/04/2022 PRJ	65.33 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
15600000 515030 LIFE INS	18	0	18	16.50	.00	1.50	91.7%	
2022/11/000014 11/04/2022 PRJ	1.50 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
15600000 515040 WORK COMP	32	-1	31	23.92	.00	7.08	77.2%	
2022/11/000014 11/04/2022 PRJ	.96 REF 221104					WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	.96 REF 221118					WARRANT=221118	RUN=1 BI-WEEKL	

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 NOVEMBER 2022

FOR 2022 11			JOURNAL DETAIL 2022 11 TO 2022 11					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15600 UW-EXTENSION-OFFICE	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL SALARIES & FRINGE BENEFITS	58,978	199	59,177	48,469.31	.00	10,707.69	81.9%	
U0200 OFFICE ADMINISTRATIVE COSTS								
15600000 531000 OFFIC SUPL	3,500	0	3,500	2,346.87	.00	1,153.13	67.1%	
2022/11/000030 11/04/2022 API	120.96 VND 015514 IN 1K6D-RW1H-CWJV			AMAZON		OFFICE SUPPLIES	1064292	
2022/11/000148 11/02/2022 API	8.11 VND 003366 IN 164859			WAL-MART STORES INC		OFFICE SUPPLIES		
15600000 531050 POSTAGE	1,400	0	1,400	748.20	.00	651.80	53.4%	
2022/11/000148 11/02/2022 API	14.95 VND 000001 IN 164861			ONE TIME PAY		4H SUPPLIES FOR RE		
2022/11/000148 11/02/2022 API	12.76 VND 004796 IN 164860			EVANS PRINT & MEDIA		POSTAGE MAIL FLASH		
15600000 532000 BK/PUB/SUB	1,000	0	1,000	411.59	.00	588.41	41.2%	
2022/11/000148 11/02/2022 API	55.89 VND 004796 IN 164862			EVANS PRINT & MEDIA		SUBSCRIPTION		
TOTAL OFFICE ADMINISTRATIVE COSTS	5,900	0	5,900	3,506.66	.00	2,393.34	59.4%	
U0300 TECHNOLOGY & EQUIPMENT								
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%	
15600000 522025 TELEPHONE	250	0	250	91.65	2.99	155.36	37.9%	
2022/11/000074 11/04/2022 API	4.75 VND 016567 IN 723300 OCT 2022			LVT CORP		ACCT #8100 11/1/22	1064453	
15600000 553100 EQUIP SERV	4,200	0	4,200	3,238.49	.00	961.51	77.1%	
2022/11/000073 11/04/2022 API	32.23 VND 006687 IN 4176013			LOFFLER COMPANIES IN		CONTRACT CHARGES 0	8796	
2022/11/000081 11/11/2022 API	250.28 VND 002162 IN 29450607			CANON FINANCIAL SERV		LEASE 001-0140257-	8791	
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	3,830.14	2.99	1,116.87	77.4%	
U0350 IT POOL								
15600000 599000 IT POOL	842	0	842	842.00	.00	.00	100.0%	

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15600 UW-EXTENSION-OFFICE								
15600000 UW-EXTENSION-OFFICE								
TOTAL IT POOL	842	0	842	842.00	.00	.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200 MILEAGE	150	0	150	238.00	.00	-88.00	158.7%*	
TOTAL CONF / EDUCATION & TRAVEL	150	0	150	238.00	.00	-88.00	158.7%	
TOTAL UW-EXTENSION-OFFICE	69,920	199	70,119	56,296.10	2.99	13,819.91	80.3%	
TOTAL UW-EXTENSION-OFFICE	69,920	199	70,119	56,296.10	2.99	13,819.91	80.3%	
TOTAL REVENUES	-900	0	-900	-590.01	.00	-309.99		
TOTAL EXPENSES	70,820	199	71,019	56,886.11	2.99	14,129.90		

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15610 UW-EXTENSION-AGENTS								
15610000 UW-EXTENSION-AGENTS								
UA100 SALARIES & FRINGE BENEFITS								
15610000 511000 SALARIES	99,000	0	99,000	49,500.00	.00	49,500.00	50.0%	
15610000 514000 PER DIEM	50	0	50	.00	.00	50.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	99,050	0	99,050	49,500.00	.00	49,550.00	50.0%	
UA400 CONF / EDUCATION & TRAVEL								
15610000 533010 CONF/SEM	1,000	0	1,000	290.00	.00	710.00	29.0%	
15610000 533200 MILEAGE	4,750	0	4,750	2,659.73	.00	2,090.27	56.0%	
TOTAL CONF / EDUCATION & TRAVEL	5,750	0	5,750	2,949.73	.00	2,800.27	51.3%	
TOTAL UW-EXTENSION-AGENTS	104,800	0	104,800	52,449.73	.00	52,350.27	50.0%	
TOTAL UW-EXTENSION-AGENTS	104,800	0	104,800	52,449.73	.00	52,350.27	50.0%	
TOTAL EXPENSES	104,800	0	104,800	52,449.73	.00	52,350.27		

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620613 HEALTH & WELL BEING

15620613 467700 HLTH WELL	0	-20	-20	-328.00	.00	308.00	1640.0%
2022/11/000096 11/15/2022 CRP	-38.50 REF 106593	FUNK			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106594	STUNTEBECK			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106595	BERNATH			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106596	HEITMAN			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106597	LARSON			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106598	VOGT			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106599	GREEN			STRONG BODIES		
2022/11/000096 11/15/2022 CRP	-38.50 REF 106600	ISENSEE			STRONG BODIES		

TOTAL UNDEFINED ROLLUP CODE	0	-20	-20	-328.00	.00	308.00	1640.0%
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EP600 PROGRAM COSTS

15620613 579100 HLTH & WEL	0	3,483	3,483	45.54	.00	3,437.10	1.3%
TOTAL PROGRAM COSTS	0	3,483	3,483	45.54	.00	3,437.10	1.3%
TOTAL HEALTH & WELL BEING	0	3,463	3,463	-282.46	.00	3,745.10	-8.2%

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620	UW-PROGRAM - NON-LAPSING							
15620614 AGRICULTURE AGENT								
15620614	467700 AG AGT RV	0	-1,126	-1,126	-1,126.00	.00	.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	-1,126	-1,126	-1,126.00	.00	.00	100.0%
EP600 PROGRAM COSTS								
15620614	579100 CONTR EXP	0	14,837	14,837	5,376.77	.00	9,460.30	36.2%
	TOTAL PROGRAM COSTS	0	14,837	14,837	5,376.77	.00	9,460.30	36.2%
	TOTAL AGRICULTURE AGENT	0	13,711	13,711	4,250.77	.00	9,460.30	31.0%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							

15620615 YOUTH DEVELOPMENT AGENT

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620615 467700 YTH DEV RV	0	-13,619	-13,619	-16,776.06	.00	3,157.00	123.2%
2022/11/000096 11/15/2022 CRP	-1,000.00 REF 106601	BILL HALFMAN					
2022/11/000107 11/16/2022 BUA	-170.00 REF						
2022/11/000116 11/17/2022 CRP	-224.00 REF 106658	NORWALK CLOVERS					
2022/11/000116 11/17/2022 CRP	-261.00 REF 106659	AMANDA WALLERMAN					
2022/11/000116 11/17/2022 CRP	-30.00 REF 106660	CHRIS KING					
2022/11/000116 11/17/2022 CRP	-120.00 REF 106661	WALK INS					
2022/11/000116 11/17/2022 CRP	-30.00 REF 106662	JOHN GERZEL					
2022/11/000116 11/17/2022 CRP	-30.00 REF 106663	BRYAN BURCH					
2022/11/000116 11/17/2022 CRP	-30.00 REF 106664	WALK IN					
2022/11/000116 11/17/2022 CRP	-40.00 REF 106665	MAILED IN REQUEST					
2022/11/000116 11/17/2022 CRP	-200.00 REF 106667	LEON LIVEWIRES					
2022/11/000116 11/17/2022 CRP	-50.00 REF 106668	NORWALK CLOVERS					
2022/11/000116 11/17/2022 CRP	-10.00 REF 106669	WALK IN					
2022/11/000171 11/23/2022 CRP	-30.00 REF 106856	ANNE MCCAIN					
2022/11/000171 11/23/2022 CRP	-1,102.00 REF 106857	LAGRANGE TUNNEL LITE					
TOTAL UNDEFINED ROLLUP CODE	0	-13,619	-13,619	-16,776.06	.00	3,157.00	123.2%

EP600 PROGRAM COSTS

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620615 579100 CONTR EXP	0	19,158	19,158	12,713.41	170.00	6,274.63	67.2%
2022/11/000107 11/16/2022 BUA	170.00 REF						
2022/11/000148 11/02/2022 API	181.00 VND 000001 IN 164861						
TOTAL PROGRAM COSTS	0	19,158	19,158	12,713.41	170.00	6,274.63	67.2%
TOTAL YOUTH DEVELOPMENT AGENT	0	5,539	5,539	-4,062.65	170.00	9,431.63	-70.3%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15620	UW-PROGRAM - NON-LAPSING	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
15620616 PESTICIDE CERTIFICATION								
15620616	467700 PST CRT RV	0	-1,740	-1,740	-1,740.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	-1,740	-1,740	-1,740.00	.00	.00	100.0%
EP600 PROGRAM COSTS								
15620616	579100 CONTR EXP	0	500	500	500.20	156.44	-156.44	131.3%*
2022/11/000091	11/15/2022 APM	-114.48	VND 017692 IN PS-INV218046					
2022/11/000092	11/15/2022 APM	-41.96	VND 017692 IN PS-INV218045					
2022/11/000167	11/23/2022 API	156.44	VND 017692 IN INV218045/INV218046					
TOTAL PROGRAM COSTS		0	500	500	500.20	156.44	-156.44	131.3%
TOTAL PESTICIDE CERTIFICATION		0	-1,240	-1,240	-1,239.80	156.44	-156.44	87.4%
TOTAL UW-PROGRAM - NON-LAPSING		0	21,473	21,473	-1,334.14	326.44	22,480.59	-4.7%
TOTAL REVENUES		0	-16,505	-16,505	-19,970.06	.00	3,465.00	
TOTAL EXPENSES		0	37,978	37,978	18,635.92	326.44	19,015.59	

RESOLUTION NO. _____

RESOLUTION TRANSFERRING NON-LAPSING AGRICULTURE AGENT ACCOUNT BALANCE TO YOUTH DEVELOPMENT AND HEALTH & WELL BEING NON-LAPSING ACCOUNTS

1 WHEREAS, the Monroe County Natural Resources and Extension Committee has reviewed the
2 current non-lapsing account balances of the Extension Office Accounts; and

3
4 WHEREAS, The Natural Resources and Extension Committee identified the Agriculture Agent
5 Account to have no expected future use; and

6
7 WHEREAS, the Monroe County Natural Resource and Extension Committee recommends
8 transferring the remaining funds of \$9,460.30 to be split evenly between the Youth Development (4-H) and
9 Health & Well Being non-lapsing accounts; and

10
11 NOW THEREFORE BE IT RESOLVED, by the Monroe County Board of Supervisors, that they
12 do hereby authorize the transfer of the remaining Agriculture Agent non-lapsing account funds to the Youth
13 Development and Health & Well Being non-lapsing accounts as seen below:

14	1. Youth Development Account	\$4,730.15
15	2. Health & Well Being Account	\$4,730.15
16	Total Non-lapsing Account Balance Transfer	<u>\$9,460.30</u>

17
18 Offered this 21st day of December, 2022 by the Natural Resources and Extension Committee.

19
20 Statement of purpose: Approve the transfer of the Agriculture Agent non-lapsing account to be split evenly
21 between the Youth Development and Health & Well Being non-lapsing accounts.

22
23 Fiscal note: Authorize the transfer of current existing non-lapsing Agriculture Agent non-lapsing account
24 funds (\$9,460.30) to be split evenly to the Youth Development non-lapsing account (\$4,730.15) and Health
25 & Well Being non-lapsing account (4,730.15). This resolution will require a 2/3rds vote of the entire
26 membership of the Monroe County Board of Supervisors for approval.

27
28 Drafted by: County Administrator, Tina Osterberg
29

<p>Finance Vote (If required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent ***** Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20__ VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20__ <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____. _____ SHELLEY R. BOHL, MONROE COUNTY CLERK A raised seal certifies an official document.</p>



NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11				JOURNAL DETAIL 2022 11 TO 2022 11				
ACCOUNTS FOR:	ORIGINAL	TRANS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16940 LAND CONSERVATION	APPROP	ADJMENTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16940000 LAND CONSERVATION								
16940000 432750 NRCS AGRMT	-31,282	0	-31,282	-16,312.78	.00	-14,969.22	52.1%*	
16940000 435800 SOIL WAT R	-161,342	0	-161,342	.00	.00	-161,342.00	.0%*	
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*	
16940000 468120 TREE SALES	-12,000	-1,440	-13,440	-15,783.50	.00	2,344.00	117.4%	
2022/11/000053 11/08/2022 CRP	-148.00	REF 106372	MICHAEL CRAWFORD			TREE SALES		
2022/11/000053 11/08/2022 CRP	-85.00	REF 106374	DOUGLAS SCHUSTER			TREE SALES		
2022/11/000053 11/08/2022 CRP	-120.00	REF 106375	ANN SPRAIN			TREE SALES		
2022/11/000053 11/08/2022 CRP	-51.00	REF 106376	JEFF BUCHHOLZ			TREE SALES		
2022/11/000069 11/10/2022 CRP	-51.00	REF 106522	BRIDGETTE KRANTZ			TREE SALES		
2022/11/000069 11/10/2022 CRP	-54.00	REF 106524	LAURA DAVIS			TREE SALES		
2022/11/000069 11/10/2022 CRP	-67.00	REF 106525	DIANE KINCANNON			TREE SALES		
2022/11/000085 11/11/2022 CRP	-214.00	REF 106547	ERIC EPSTEIN			TREE SALES		
2022/11/000096 11/15/2022 CRP	-73.00	REF 106589	GREGORY PRAIRIE			TREE SALES		
2022/11/000096 11/15/2022 CRP	-228.00	REF 106590	KEVIN DELIMAT			TREE SALES		
2022/11/000096 11/15/2022 CRP	-226.00	REF 106591	SHERRY VILLARREAL			TREE SALES		
2022/11/000096 11/15/2022 CRP	-57.00	REF 106592	TABITHA BERNETT			TREE SALES		
2022/11/000138 11/18/2022 CRP	-47.00	REF 106729	DANIEL KABAT			TREE SALES		
2022/11/000138 11/18/2022 CRP	-29.00	REF 106730	ELIZABETH BROWN			TREE SALES		
2022/11/000138 11/18/2022 CRP	-160.00	REF 106731	NANCY KELLY			TREE SALES		
2022/11/000156 11/22/2022 CRP	-153.00	REF 106782	THOMAS HABHEGGER			TREE SALES		
2022/11/000156 11/22/2022 CRP	-51.00	REF 106783	VALERIE LUEDKE			TREE SALES		
2022/11/000156 11/22/2022 CRP	-197.00	REF 106784	TINA OSTERBERG			TREE SALES		
2022/11/000156 11/22/2022 CRP	-194.00	REF 106794	LANIER FAMILY FARM			TREE SALES		
2022/11/000156 11/22/2022 CRP	-95.00	REF 106795	LAURIE ROTHERING			TREE SALES		
2022/11/000156 11/22/2022 CRP	-44.00	REF 106796	REBECCA EGAN			TREE SALES		
16940000 468200 NONMET FEE	-18,000	-73	-18,073	-17,850.00	.00	-222.50	98.8%*	
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-31,218.00	.00	9,152.00	141.5%	
16940000 485000 DONATION	0	-3,745	-3,745	-3,745.00	.00	.00	100.0%	



NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11			JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:			ORIGINAL APPROV	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940	LAND CONSERVATION								
16940000	485100	CONTR AGR	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE			-245,390	-5,257	-250,647	-84,909.28	.00	-165,737.72	33.9%
LC100 SALARIES & FRINGE BENEFITS									
16940000	511000	SALARIES	272,050	1,023	273,073	252,867.65	.00	20,205.35	92.6%
	2022/11/000014	11/04/2022 PRJ	12,597.86	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
	2022/11/000114	11/18/2022 PRJ	9,779.23	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000	515005	RETIREMENT	17,685	67	17,752	16,385.34	.00	1,366.66	92.3%
	2022/11/000014	11/04/2022 PRJ	767.87	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
	2022/11/000114	11/18/2022 PRJ	635.65	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000	515010	SOC SEC	16,871	64	16,935	15,607.31	.00	1,327.69	92.2%
	2022/11/000014	11/04/2022 PRJ	777.93	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
	2022/11/000114	11/18/2022 PRJ	603.17	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000	515015	MEDICARE	3,948	15	3,963	3,650.17	.00	312.83	92.1%
	2022/11/000014	11/04/2022 PRJ	181.94	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
	2022/11/000114	11/18/2022 PRJ	141.07	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000	515020	HLTH INS	60,394	0	60,394	40,173.62	.00	20,220.38	66.5%
	2022/11/000014	11/04/2022 PRJ	1,625.63	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
	2022/11/000114	11/18/2022 PRJ	1,625.63	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
16940000	515025	DENTAL INS	2,074	0	2,074	1,306.91	.00	767.09	63.0%
	2022/11/000014	11/04/2022 PRJ	107.35	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
16940000	515030	LIFE INS	90	0	90	75.00	.00	15.00	83.3%
	2022/11/000014	11/04/2022 PRJ	6.00	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
16940000	515040	WORK COMP	3,067	12	3,079	2,666.32	.00	412.68	86.6%
	2022/11/000014	11/04/2022 PRJ	132.30	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
	2022/11/000114	11/18/2022 PRJ	98.72	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE / COL
16940 LAND CONSERVATION							
TOTAL SALARIES & FRINGE BENEFITS	376,179	1,181	377,360	332,732.32	.00	44,627.68	88.2%
LC200 OFFICE ADMINISTRATIVE COSTS							
16940000 531000 OFFIC SUPL	700	0	700	547.89	.00	152.11	78.3%
16940000 531050 POSTAGE	450	0	450	176.00	.00	274.00	39.1%
16940000 532500 DUES	2,065	0	2,065	2,065.00	.00	.00	100.0%
16940000 539075 PROMO	1,000	0	1,000	775.75	.00	224.25	77.6%
TOTAL OFFICE ADMINISTRATIVE COSTS	4,215	0	4,215	3,564.64	.00	650.36	84.6%
LC300 TECHNOLOGY & EQUIPMENT							
16940000 522025 TELEPHONE	2,304	0	2,304	1,215.52	108.55	979.93	57.5%
2022/11/000030 11/04/2022 API	80.93 VND 002393 IN 9918938944			VERIZON LLC		VERIZON ACCT 64225	1064395
2022/11/000074 11/04/2022 API	30.24 VND 016567 IN 713300 OCT 2022			LVT CORP		ACCT #8100 11/1/22	1064452
16940000 553100 EQUIP SERV	1,820	0	1,820	1,649.21	.00	170.79	90.6%
2022/11/000073 11/04/2022 API	13.08 VND 006687 IN 4176013			LOFFLER COMPANIES IN CONTRACT CHARGES 0			8796
2022/11/000081 11/11/2022 API	94.67 VND 002162 IN 29450607			CANON FINANCIAL SERV LEASE 001-0140257-			8791
TOTAL TECHNOLOGY & EQUIPMENT	4,124	0	4,124	2,864.73	108.55	1,150.72	72.1%
LC350 IT POOL							
16940000 599000 IT POOL	612	0	612	612.00	.00	.00	100.0%

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
TOTAL IT POOL	612	0	612	612.00	.00	.00	100.0%
LC400 CONF / EDUCATION & TRAVEL							
16940000 515700 ED & TRAIN	2,500	0	2,500	1,011.72	.00	1,488.28	40.5%
2022/11/000148 11/02/2022 API	169.00 VND 000001 IN 164998			ONE TIME PAY <i>Boxie Training</i>			
TOTAL CONF / EDUCATION & TRAVEL	2,500	0	2,500	1,011.72	.00	1,488.28	40.5%
LC600 OPERATING EXPENSE							
16940000 521520 PREVENT PG	0	30,000	30,000	.00	.00	30,000.00	.0%
16940000 521705 TREE SALES	10,000	1,512	11,512	11,511.88	.00	.12	100.0%
16940000 521708 COMP PLANN	3,095	0	3,095	775.00	.00	2,320.00	25.0%
TOTAL OPERATING EXPENSE	13,095	31,512	44,607	12,286.88	.00	32,320.12	27.5%
LC616 VEHICLE OPS & MAINTENANCE							
16940000 524510 VHCL MAINT	4,000	0	4,000	3,942.30	.00	57.70	98.6%
2022/11/000030 11/04/2022 API	58.25 VND 008125 IN 89197			WEST CENTRAL AUTO	OIL CHANGE	1064396	
2022/11/000081 11/11/2022 API	64.95 VND 002130 IN 4172			SPARTA COOP SERVICES	MOTOR VEHICLE MAIN	1064477	
2022/11/000081 11/11/2022 API	269.37 VND 004972 IN 00362338 221031			KWIK TRIP	ACCT# 00362338	1064447	
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	3,942.30	.00	57.70	98.6%
LC617 REPAIR & MAINTENANCE							
16940000 524600 EQP MAINT	500	0	500	41.99	.00	458.01	8.4%

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940000 LAND CONSERVATION								
	TOTAL REPAIR & MAINTENANCE	500	0	500	41.99	.00	458.01	8.4%
LC618 RENT								
16940000	553050 BLDG RENT	20,175	0	20,175	20,175.00	.00	.00	100.0%
	2022/11/000127 11/18/2022 API	1,681.25	VND 005940	IN DECEMBER 2022 RENT	BADGER HOUSING ASSOC BUILDING RENT			8820
	TOTAL RENT	20,175	0	20,175	20,175.00	.00	.00	100.0%
LC950 GRANTS & CONTRIBUTIONS								
16940000	579100 LC860 AGRONOMIST	0	25,573	25,573	.00	.00	25,573.09	.0%
16940000	579200 DONAT EXP	0	4,655	4,655	2,931.20	.00	1,723.86	63.0%
	TOTAL GRANTS & CONTRIBUTIONS	0	30,228	30,228	2,931.20	.00	27,296.95	9.7%
	TOTAL LAND CONSERVATION	180,010	57,664	237,674	295,253.50	108.55	-57,687.90	124.3%
	TOTAL LAND CONSERVATION	180,010	57,664	237,674	295,253.50	108.55	-57,687.90	124.3%
	TOTAL REVENUES	-245,390	-5,257	-250,647	-84,909.28	.00	-165,737.72	
	TOTAL EXPENSES	425,400	62,921	488,321	380,162.78	108.55	108,049.82	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP.	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL.
16941 P.L. 566 STRUCTURES (DAMS)							

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040 FLD WRN TR	648	0	648	252.95	.00	395.05	39.0%
2022/11/000081 11/11/2022 API	40.91 VND 001291 IN 55449002 221102			OAKDALE ELECTRIC COO FLOOD WARNING SYST		1064467	
16941000 534005 PL 566 STR	5,500	0	5,500	4,435.86	.00	1,064.14	80.7%
TOTAL PROGRAM COSTS	6,148	0	6,148	4,688.81	.00	1,459.19	76.3%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148	0	6,148	4,688.81	.00	1,459.19	76.3%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148	0	6,148	4,688.81	.00	1,459.19	76.3%
TOTAL EXPENSES	6,148	0	6,148	4,688.81	.00	1,459.19	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROV	TECHNICAL ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16943 STATE COST SHARE PROGRAM							
16943000 STATE COST SHARE PROGRAM							
16943000 435800 ST CST SHR	-104,000	0	-104,000	-72,208.13	.00	-31,791.87	69.4%*
2022/11/000011 11/01/2022 CRP	-79.90 REF 106152	State of Wisconsin			CREP SUPPLIES		
TOTAL UNDEFINED ROLLUP CODE	-104,000	0	-104,000	-72,208.13	.00	-31,791.87	69.4%
CS600 PROGRAM COSTS							
16943000 534005 OPERAT EXP	6,000	0	6,000	4,126.15	.00	1,873.85	68.8%
TOTAL PROGRAM COSTS	6,000	0	6,000	4,126.15	.00	1,873.85	68.8%
CS950 GRANTS & CONTRIBUTIONS							
16943000 579100 GRNT EXP	104,000	0	104,000	99,206.66	.00	4,793.34	95.4%
2022/11/000030 11/04/2022 API	2,000.00 VND 017741	IN FARMLAND PRESERV		EBERHARDT ARDEN	FARMLAND PRESERVAT	1064312	
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%
TOTAL GRANTS & CONTRIBUTIONS	104,000	100,000	204,000	99,206.66	.00	104,793.34	48.6%
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	31,124.68	.00	74,875.32	29.4%
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	31,124.68	.00	74,875.32	29.4%
TOTAL REVENUES	-104,000	0	-104,000	-72,208.13	.00	-31,791.87	
TOTAL EXPENSES	110,000	100,000	210,000	103,332.81	.00	106,667.19	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT
16945	WILDLIFE DAMAGE & ABATEMENT	APPROP	ADJUSTMENTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
16945000 WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE R	-28,000	0	-28,000	.00	.00	-28,000.00	.00%
	TOTAL UNDEFINED ROLLUP CODE	-28,000	0	-28,000	.00	.00	-28,000.00	.00%
WD600 PROGRAM COSTS								
16945000	521710 ABAT PRACT	28,000	0	28,000	17,150.37	-3,440.00	14,289.63	49.0%
	TOTAL PROGRAM COSTS	28,000	0	28,000	17,150.37	-3,440.00	14,289.63	49.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,150.37	-3,440.00	-13,710.37	100.0%
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	17,150.37	-3,440.00	-13,710.37	100.0%
	TOTAL REVENUES	-28,000	0	-28,000	.00	.00	-28,000.00	
	TOTAL EXPENSES	28,000	0	28,000	17,150.37	-3,440.00	14,289.63	

December 14th, 2022 - Staff Report

Bob Micheel – LCD - Director

LCD Business:

- Vehicle – A multi-department RFP for vehicles went out on 12/7/22. The LCD is scheduled to replace one truck. (Richardson Principle driver). Bids will be reviewed at our January committee meeting. The 2009 F-150 will also be sold.
- Stewardship Awards – The Stewardship Awards Banquet will be held Saturday, January 28th, 2023 at the Sparta, American Legion (handout) recognizing our 2022 award winners.
- Tree Sales: 119 bundles of trees/shrubs sold, \$2,702 as of 12/9/22.
- Farmland Preservation Program – Finalizing agreements for the 2022 tax year. Signup Bonus ends December 30th.
- Monroe County CWD Task Force – As of 12/07/22 - 489 deer sampled, 282 Analyzed, **2 positives** for CWD in Wellington Township. Strong utilization of the CWD best mgt. practices in place for the 9 day gun season.
- LCD – Positions:
 - Soil & Water Conservation Specialist – Tom Torkelson started Monday, December 5th.
 - Agronomist – Started advertising position on Monday, December 12th with a hire goal of early January.
- Presentations/Meetings: Attended virtually the Savana Institute Conference, Coon Creek Community Led Watershed Group & the Wisconsin Land & Water Association BOD meeting.

Meeting Schedule:

- December 15th – County Conservation Seminar, Village of Norwalk EAP
 - December 16th – Life Hacks presentation
 - December 22nd – Dept. Head Meeting
- 2023**
- January 3rd – Valley Stewardship Network Presentation
 - January 4th – CCTF/Coon Creek Watershed Council
 - January 11th – Natural Resource & Extension Committee

December 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Comprehensive Plans: Facilitating working sessions for the Towns of Tomah and Wells. Completed review of community profile data with updated 2020 Census Bureau data.
- Hazard Mitigation Plan (HMP) Amendment: Coordinated with the Norwalk-Ontario-Wilton School District and WEM to amend the Monroe County HMP to include the school district as a plan participant and add their mitigation project. Plan amendment was adopted by the Public Safety & Justice Committee and Monroe County Board this month. The resolution and amended plan were forwarded to the Norwalk-Ontario-Wilton School District for their Board to adopt.
- Grant Projects:
 - FEMA Hazard Mitigation Grant Program –
 - A reimbursement request for \$9,477 has been received. This reimbursement covers the expense of the summer interns for July through end of August and other personnel expenses related to project activities.
 - FEMA FY2022 Grant Cycle –
 - Preparing application for a BRIC planning grant to update the Monroe County Hazard Mitigation Plan (HMP), plan expires January 2025.
 - Funding available is \$45,000 federal share with a \$15,000 local match for plan update.
 - County will contract with Mississippi River Regional Plan Commission (MRRPC) to complete HMP update. Coordinated with MRRPC to put together project budget and scope of work.
 - Due to current vacancy of Emergency Management Coordinator position, I will serve as grant project administrator.
 - Pre-application submitted Dec. 12 to Wisconsin Emergency Management.
 - Fishers and Farmers Partnership Grant -
 - Final project reports will be due at the end of the year, Dec. 31, 2022.
- Monitoring Stations:
 - Coordinating with National Weather Service (NWS) to get stations registered to Advanced Hydrologic Prediction Services (AHPS) website. There are currently 21 stations registered and reporting to AHPS.
 - Coordinating with NWS to further develop Southwest Wisconsin Hydrology Monitor Site and provide data sets and station data as requested.

Meetings/Trainings:

- Dec. 13 – Land Information Council Meeting
- Dec. 14 – Town of Wells Working Session meeting
- Dec. 15 – Meeting minutes formatting training session

December 13, 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- Site visits with landowners interested in projects for next year.
- Still waiting on completion of Waste Storage Abandonment project.
- Private well water testing will begin in Feb. Newspaper article in late Jan to begin taking signups. Limited to 125 samples.
- Nonmetallic Mining Annual Reports and Annual Fees to be sent out at the end of December. Fees and Reports due January 31st.

Forestry & Parks Report (December) – Ziegler

Forestry:

- 2 active Timber Sales: New Lyme – Syryczuk Logging and Lambert Forest Products
- Boundary Establishment – Byron- 1 mile
- Timber sale set up - Lincoln

Parks:

- Camping Revenue \$190.7k, down \$12k from 2021
- Total Park Revenue: 216K, Expenses: 109k
- Clearing Trees: Shower Building Site
- Shower Building Update

Snowmobile:

- Approving maintenance entries
- Trail mapping – trail changes

Other:

- Auditors
- TJS Designs

Monroe County



NATURAL RESOURCES & EXTENSION NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15200000 PARKS

15200000 435700 ADM GR PRK	-26,000	0	-26,000	-25,002.20	.00	-997.80	96.2%*
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*
15200000 467200 P2000 WAR-FIREWD	-3,000	0	-3,000	-4,132.70	.00	1,132.70	137.8%
15200000 467200 P2001 WAR-ICE	-600	0	-600	.00	.00	-600.00	.0%*
15200000 467200 P2002 WAR-SHLTR	-400	0	-400	-341.19	.00	-58.81	85.3%*
15200000 467200 P2003 WAR-CAMP	-180,000	0	-180,000	-184,185.74	.00	4,185.74	102.3%
2022/11/000069 11/10/2022 CRP	-341.23	REF 106519					
2022/11/000156 11/22/2022 CRP	-573.46	REF 106820					
2022/11/000191 11/29/2022 CRP	-270.14	REF 106917					
2022/11/000191 11/29/2022 CRP	-71.09	REF 106920					
2022/11/000191 11/29/2022 CRP	-517.51	REF 106922					
15200000 467200 P2004 SNTRY PUMP	-2,600	0	-2,600	-2,009.48	.00	-590.52	77.3%*
15200000 467200 P2005 DUMP FEES	-100	0	-100	-56.88	.00	-43.12	56.9%*
15200000 467900 OTH PARK	-500	0	-500	-21.45	.00	-478.55	4.3%*
15200000 485000 PARK DONAT	0	-260	-260	-270.00	.00	10.00	103.8%
2022/11/000191 11/29/2022 CRP	-10.00	REF 106919					
TOTAL UNDEFINED ROLLUP CODE	-213,700	-260	-213,960	-216,019.64	.00	2,059.64	101.0%

PK100 SALARIES & FRINGE BENEFITS

15200000 511000 SALARIES	63,875	199	64,074	56,566.88	.00	7,507.12	88.3%
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Monroe County



NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS							
15200000 511000 SALARIES							
2022/11/000014 11/04/2022 PRJ	2,774.12	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	3,623.60	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
15200000 515005 RETIREMENT	2,454	14	2,468	2,229.65	.00	238.35	90.3%
2022/11/000014 11/04/2022 PRJ	105.53	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	105.53	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
15200000 515010 SOC SEC	3,963	12	3,975	3,484.23	.00	490.77	87.7%
2022/11/000014 11/04/2022 PRJ	170.97	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	223.64	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	928	3	931	814.82	.00	116.18	87.5%
2022/11/000014 11/04/2022 PRJ	39.99	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	52.30	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
15200000 515020 HLTH INS	11,757	0	11,757	10,777.06	.00	979.94	91.7%
2022/11/000014 11/04/2022 PRJ	489.87	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	489.86	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
15200000 515025 DENTAL INS	432	0	432	395.23	.00	36.77	91.5%
2022/11/000014 11/04/2022 PRJ	35.93	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
15200000 515030 LIFE INS	10	0	10	9.11	.00	.89	91.1%
2022/11/000014 11/04/2022 PRJ	.83	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
15200000 515040 WORK COMP	735	2	737	647.41	.00	89.59	87.8%
2022/11/000014 11/04/2022 PRJ	31.76	REF 221104			WARRANT=221104	RUN=1 BI-WEEKL	
2022/11/000114 11/18/2022 PRJ	41.81	REF 221118			WARRANT=221118	RUN=1 BI-WEEKL	
15200000 515100 UNEMP COMP	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	85,654	230	85,884	74,924.39	.00	10,959.61	87.2%
PK200 OFFICE ADMINISTRATIVE COSTS							



NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS							
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%
15200000 531060 PRINTING	776	0	776	355.81	231.00	189.19	75.6%
2022/11/000073 11/04/2022 API	2.06 VND 006687 IN 4176013			LOFFLER COMPANIES IN CONTRACT CHARGES 0		8796	
TOTAL OFFICE ADMINISTRATIVE COSTS	826	0	826	355.81	231.00	239.19	71.0%
PK300 TECHNOLOGY & EQUIPMENT							
15200000 522025 TELEPHONE	1,620	350	1,970	690.61	81.01	1,198.38	39.2%
2022/11/000030 11/04/2022 API	80.74 VND 002393 IN 9918938944			VERIZON LLC	VERIZON ACCT 64225	1064395	
2022/11/000074 11/04/2022 API	.65 VND 016567 IN 723200 OCT 2022			LVT CORP	ACCT #8100 11/1/22	1064453	
15200000 553100 EQPMT SERV	192	0	192	173.58	.00	18.42	90.4%
2022/11/000081 11/11/2022 API	15.78 VND 002162 IN 29450607			CANON FINANCIAL SERV LEASE 001-0140257-		8791	
TOTAL TECHNOLOGY & EQUIPMENT	1,812	350	2,162	864.19	81.01	1,216.80	43.7%
PK400 CONF / EDUCATION & TRAVEL							
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%
PK600 PROGRAM COSTS							
15200000 534125 PARK SUPPL	3,580	0	3,580	2,065.15	.00	1,514.85	57.7%
2022/11/000148 11/02/2022 API	109.81 VND 001738 IN 164955			MENARDS			
2022/11/000148 11/02/2022 API	1.25 VND 015889 IN 164956			THEISENS OF WISCONSI			



Monroe County

NATURAL RESOURCES & EXTENSION NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200 PARKS								
TOTAL PROGRAM COSTS	3,580	0	3,580	2,065.15	.00	1,514.85	57.7%	
PK613 PROFESSIONAL SERVICES								
15200000 521340 CONTR SERV	9,960	5,500	15,460	9,610.61	.00	5,849.39	62.2%	
TOTAL PROFESSIONAL SERVICES	9,960	5,500	15,460	9,610.61	.00	5,849.39	62.2%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510 VHCL MAINT	4,575	0	4,575	4,021.58	.00	553.42	87.9%	
2022/11/000081 11/11/2022 API	172.66	VND 004972 IN 00362338	221031	KWIK TRIP		ACCT# 00362338	1064447	
TOTAL VEHICLE OPS & MAINTENANCE	4,575	0	4,575	4,021.58	.00	553.42	87.9%	
PK617 REPAIR & MAINTENANCE								
15200000 524505 BLDG MAINT	3,500	0	3,500	931.19	.00	2,568.81	26.6%	
TOTAL REPAIR & MAINTENANCE	3,500	0	3,500	931.19	.00	2,568.81	26.6%	
PK700 UTILITIES								
15200000 522010 ELECTRIC	24,000	0	24,000	16,220.96	.00	7,779.04	67.6%	
2022/11/000081 11/11/2022 API	220.85	VND 001291 IN 14105003	221102	OAKDALE ELECTRIC COO OAKDALE ELECTRIC-M			1064467	
2022/11/000081 11/11/2022 API	133.49	VND 001291 IN 14105002	221102	OAKDALE ELECTRIC COO OAKDALE ELECTRIC M			1064467	
2022/11/000081 11/11/2022 API	225.01	VND 001291 IN 14105004	221102	OAKDALE ELECTRIC COO OAKDALE ELECTRIC-M			1064467	
2022/11/000081 11/11/2022 API	97.03	VND 001291 IN 14105005	221102	OAKDALE ELECTRIC COO OAKDALE ELECTRIC-M			1064467	
2022/11/000081 11/11/2022 API	166.77	VND 001291 IN 14105006	221102	OAKDALE ELECTRIC COO OAKDALE ELECTRIC-M			1064467	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200 PARKS							
TOTAL UTILITIES	24,000	0	24,000	16,220.96	.00	7,779.04	67.6%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200 DONAT EXP	0	6,419	6,419	.00	.00	6,418.80	.0%
TOTAL GRANTS & CONTRIBUTIONS	0	6,419	6,419	.00	.00	6,418.80	.0%
TOTAL PARKS	-79,593	12,239	-67,354	-107,025.76	312.01	39,359.55	158.4%
TOTAL PARKS	-79,593	12,239	-67,354	-107,025.76	312.01	39,359.55	158.4%
TOTAL REVENUES	-213,700	-260	-213,960	-216,019.64	.00	2,059.64	
TOTAL EXPENSES	134,107	12,499	146,606	108,993.88	312.01	37,299.91	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11							
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15300	SNOWMOBILE								
15300000 SNOWMOBILE									
15300000	435700	SNOWMOBILE	-238,915	0	-238,915	-277,772.00	.00	38,857.00	116.3%
TOTAL UNDEFINED ROLLUP CODE			-238,915	0	-238,915	-277,772.00	.00	38,857.00	116.3%
SM950 GRANTS & CONTRIBUTIONS									
15300000	579100	GRNTS CNTR	238,915	0	238,915	109,186.67	.00	129,728.33	45.7%
TOTAL GRANTS & CONTRIBUTIONS			238,915	0	238,915	109,186.67	.00	129,728.33	45.7%
TOTAL SNOWMOBILE			0	0	0	-168,585.33	.00	168,585.33	100.0%
TOTAL SNOWMOBILE			0	0	0	-168,585.33	.00	168,585.33	100.0%
TOTAL REVENUES			-238,915	0	-238,915	-277,772.00	.00	38,857.00	
TOTAL EXPENSES			238,915	0	238,915	109,186.67	.00	129,728.33	

Monroe County



NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 FORESTRY							
16910000 433000 FORT MCCOY	-750	0	-750	-750.00	.00	.00	100.0%
16910000 468100 FOREST RV	-49,000	0	-49,000	-73,617.20	.00	24,617.20	150.2%
2022/11/000109 11/16/2022 CRP	-36.00 REF 106638						
2022/11/000109 11/16/2022 CRP	-3,111.41 REF 106639	RANDY HEIMKE					
2022/11/000109 11/16/2022 CRP	-2,889.21 REF 106640						
2022/11/000109 11/16/2022 CRP	-8,914.21 REF 106641						
16910000 468109 FOREST LN	-30,000	0	-30,000	-16,574.03	.00	-13,425.97	55.2%*
2022/11/000109 11/16/2022 CRP	-888.97 REF 106639						
2022/11/000109 11/16/2022 CRP	-825.49 REF 106640						
2022/11/000109 11/16/2022 CRP	-2,546.91 REF 106641						
16910000 468120 TREE PLNT	-500	0	-500	-420.00	.00	-80.00	84.0%*
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%*
TOTAL UNDEFINED ROLLUP CODE	-80,750	0	-80,750	-91,361.23	.00	10,611.23	113.1%
FY100 SALARIES & FRINGE BENEFITS							
16910000 511000 SALARIES	39,750	199	39,949	36,215.55	.00	3,733.45	90.7%
2022/11/000014 11/04/2022 PRJ	1,855.62 REF 221104						
2022/11/000114 11/18/2022 PRJ	1,927.60 REF 221118						
16910000 515005 RETIREMENT	2,456	13	2,469	2,229.70	.00	239.30	90.3%
2022/11/000014 11/04/2022 PRJ	105.53 REF 221104						
2022/11/000114 11/18/2022 PRJ	105.53 REF 221118						
16910000 515010 SOC SEC	2,467	12	2,479	2,222.47	.00	256.53	89.7%
2022/11/000014 11/04/2022 PRJ	114.02 REF 221104						
2022/11/000114 11/18/2022 PRJ	118.49 REF 221118						



Monroe County

NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11			JOURNAL DETAIL 2022 11 TO 2022 11					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910000 515015 MEDICARE	580	2	582	519.78	.00	62.22	89.3%	
2022/11/000014 11/04/2022 PRJ	26.67 REF 771104				WARRANT=221104	RUN=1 BI-WEEKL		
2022/11/000114 11/18/2022 PRJ	27.72 REF 221118				WARRANT=221118	RUN=1 BI-WEEKL		
16910000 515020 HLTH INS	11,758	0	11,758	10,777.30	.00	980.70	91.7%	
2022/11/000014 11/04/2022 PRJ	489.88 REF 221104				WARRANT=221104	RUN=1 BI-WEEKL		
2022/11/000114 11/18/2022 PRJ	489.87 REF 221118				WARRANT=221118	RUN=1 BI-WEEKL		
16910000 515025 DENTAL INS	432	0	432	395.34	.00	36.66	91.5%	
2022/11/000014 11/04/2022 PRJ	35.94 REF 221104				WARRANT=221104	RUN=1 BI-WEEKL		
16910000 515030 LIFE INS	10	0	10	9.11	.00	.89	91.1%	
2022/11/000014 11/04/2022 PRJ	.83 REF 221104				WARRANT=221104	RUN=1 BI-WEEKL		
16910000 515040 WORK COMP	450	1	451	406.83	.00	44.17	90.2%	
2022/11/000014 11/04/2022 PRJ	20.91 REF 221104				WARRANT=221104	RUN=1 BI-WEEKL		
2022/11/000114 11/18/2022 PRJ	21.76 REF 221118				WARRANT=221118	RUN=1 BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS	57,903	227	58,130	52,776.08	.00	5,353.92	90.8%	
FY200 OFFICE ADMINISTRATIVE COSTS								
16910000 531000 OFFIC SUPL	200	0	200	191.54	.00	8.46	95.8%	
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%	
16910000 531060 PRINTING	106	0	106	93.58	.00	12.42	88.3%	
2022/11/000073 11/04/2022 APT	1.63 VND 006687 IN 4176013				LOFFLER COMPANIES IN CONTRACT CHARGES	0	8796	
16910000 532500 DUES	2,050	0	2,050	2,046.56	.00	3.44	99.8%	
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	0	2,406	2,331.68	.00	74.32	96.9%	

NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							

FY300 TECHNOLOGY & EQUIPMENT

16910000 553100 EQPMT SERV	192	0	192	173.58	.00	18.42	90.4%
2022/11/000081 11/11/2022 API	15.78 VND 002162 IN 29450607			CANON FINANCIAL SERV LEASE		001-0140257-	8791
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	173.58	.00	18.42	90.4%

FY350 IT POOL

16910000 599000 IT POOL	210	0	210	210.00	.00	.00	100.0%
TOTAL IT POOL	210	0	210	210.00	.00	.00	100.0%

FY400 CONF / EDUCATION & TRAVEL

16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%
16910000 533010 CONF/SEM	684	0	684	169.00	.00	515.00	24.7%
TOTAL CONF / EDUCATION & TRAVEL	784	0	784	169.00	.00	615.00	21.6%

FY600 PROGRAM COSTS

16910000 521455 BOUD MAINT	2,000	0	2,000	867.60	.00	1,132.40	43.4%
2022/11/000148 11/02/2022 API	318.60 VND 015889 IN 164954			THEISENS OF WISCONSI			
16910000 521730 SITE CONV	2,800	0	2,800	105.76	.00	2,694.24	3.8%

Monroe County



NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11			JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910000	534120	FOREST SUP	1,725	0	1,725	1,359.98	.00	365.02	78.8%
	2022/11/000030	11/04/2022 API	200.00	VND 005858 IN 104751					
	2022/11/000081	11/11/2022 API	406.71	VND 003126 IN 49919612					
	2022/11/000148	11/02/2022 API	8.99	VND 015889 IN 164956					
						THE PRINT SHOP		INVOICE# 104751 FO	1064387
						NUTRIEN AG SOLUTIONS		INVOICE#44919612 1	1064466
						THEISENS OF WISCONSI			
		TOTAL PROGRAM COSTS	6,525	0	6,525	2,333.34	.00	4,191.66	35.8%
FY617 REPAIR & MAINTENANCE									
16910000	524600	EQP MAINT	500	0	500	.00	.00	500.00	.0%
		TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%
FY619 ROAD MAINTENANCE									
16910000	523530	RD MAINT	2,400	0	2,400	983.89	.00	1,416.11	41.0%
		TOTAL ROAD MAINTENANCE	2,400	0	2,400	983.89	.00	1,416.11	41.0%
FY950 GRANTS & CONTRIBUTIONS									
16910000	579100	GRNTS CNTR	750	0	750	750.00	.00	.00	100.0%
		TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%
FY960 LOAN PAYMENTS									
16910000	569600	LOAN PAY	30,000	0	30,000	17,794.89	.00	12,205.11	59.3%



NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
TOTAL LOAN PAYMENTS	30,000	0	30,000	17,794.89	.00	12,205.11	59.3%
TOTAL FORESTRY	20,920	227	21,147	-13,838.77	.00	34,985.77	-65.4%
TOTAL FORESTRY	20,920	227	21,147	-13,838.77	.00	34,985.77	-65.4%
TOTAL REVENUES	-80,750	0	-80,750	-91,361.23	.00	10,611.23	
TOTAL EXPENSES	101,670	227	101,897	77,522.46	.00	24,374.54	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16913	FORESTRY STATE AID							
16913000 FORESTRY STATE AID								
16913000	435700 ADM GR FOR	-52,000	0	-52,000	-50,004.40	.00	-1,995.60	96.2%*
16913000	435800 DIME-AN-AC	-350	0	-350	-347.22	.00	-2.78	99.2%*
16913000	435807 STWRDSHP	-185,000	0	-185,000	-199,382.00	.00	14,382.00	107.8%
	2022/11/000039 11/04/2022 CRP	-199,382.00	REF 106280	STATE OF WI DNR			KNOWLES NELSON GRANT	
16913000	436400 FOR CRP MG	-21,000	0	-21,000	-21,647.91	.00	647.91	103.1%
16913000	491600 PROJ LOAN	-86,000	0	-86,000	-64,500.00	.00	-21,500.00	75.0%*
	TOTAL UNDEFINED ROLLUP CODE	-344,350	0	-344,350	-335,881.53	.00	-8,468.47	97.5%
FS950 GRANTS & CONTRIBUTIONS								
16913000	534050 GRNT SUPPL	0	351	351	.00	.00	350.86	.0%
	TOTAL GRANTS & CONTRIBUTIONS	0	351	351	.00	.00	350.86	.0%
FY950 GRANTS & CONTRIBUTIONS								
16913000	579100 GRNT EXP	26,000	0	26,000	25,002.20	.00	997.80	96.2%
	TOTAL GRANTS & CONTRIBUTIONS	26,000	0	26,000	25,002.20	.00	997.80	96.2%
	TOTAL FORESTRY STATE AID	-318,350	351	-317,999	-310,879.33	.00	-7,119.81	97.8%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16913 FORESTRY STATE AID	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL FORESTRY STATE AID	-318,350	351	-317,999	-310,879.33	.00	-7,119.81	97.8%	
TOTAL REVENUES	-344,350	0	-344,350	-335,881.53	.00	-8,468.47		
TOTAL EXPENSES	26,000	351	26,351	25,002.20	.00	1,348.66		

Monroe County



NATURAL RESOURCES & EXTENSION

NOVEMBER 2022

FOR 2022 11		JOURNAL DETAIL 2022 11 TO 2022 11							
ACCOUNTS FOR:		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16916	FIRE SUPPRESSION								
16916000 FIRE SUPPRESSION									
FI600 PROGRAM COSTS									
16916000	534005 OPERAT EXP	5,000	0	5,000	5,000.00	.00	.00	100.0%	
	TOTAL PROGRAM COSTS	5,000	0	5,000	5,000.00	.00	.00	100.0%	
	TOTAL FIRE SUPPRESSION	5,000	0	5,000	5,000.00	.00	.00	100.0%	
	TOTAL FIRE SUPPRESSION	5,000	0	5,000	5,000.00	.00	.00	100.0%	
	TOTAL EXPENSES	5,000	0	5,000	5,000.00	.00	.00		



NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							

16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	49,255	49,255	.00	.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL EXPENSES	0	50,726	50,726	.00	.00	50,725.71	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2022

FOR 2022 11 JOURNAL DETAIL 2022 11 TO 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
17620620 CAPITAL OUTLAY - PARKS							
PK815 CAPITAL OUTLAY							
17620620 580500 BUILDINGS	29,593	-5,850	23,743	7,640.00	.00	16,103.00	32.2%
17620620 581000 CAP EQP	35,000	0	35,000	.00	.00	35,000.00	.0%
17620620 582000 CAP IMPROV	15,000	0	15,000	.00	.00	15,000.00	.0%
17620620 582500 LONG RANGE	0	265,888	265,888	.00	.00	265,887.54	.0%
TOTAL CAPITAL OUTLAY	79,593	260,038	339,631	7,640.00	.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593	260,038	339,631	7,640.00	.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593	260,038	339,631	7,640.00	.00	331,990.54	2.2%
TOTAL EXPENSES	79,593	260,038	339,631	7,640.00	.00	331,990.54	