



Monroe County  
 Natural Resource and Extension Committee  
 820 Industrial Drive, Suite 3, Sparta WI 54656  
 Phone – 608-269-8973 • Fax – 608-269-4394  
 Email – bmicheel@co.monroe.wi.us

**Regular Monthly Meeting**  
**Tuesday, October 18th, 2022 @8:30 a.m.**  
**USDA Farm Service Center – Conference Room, Sparta, WI**

**Committee Members Present:** Nodji Van Wychen, David Pierce, Doug Rogalla, Joey Esterline, and Todd Sparks  
**Absent:** P. Zastoupil  
**Also Present:** Cedric Schnitzler, Tina Osterberg, Jarrod Roll, April Anderson, Adam Hady, Chad Ziegler, Tonya Townsell, Roxie Anderson, Ben Anderson, Nicole Krause, Bob Micheel

This meeting was posted in compliance with open meeting laws.  
**The meeting was called to Order at 8:30 a.m. by committee chair, Nodji Van Wychen**

**Public Comment Period – None**

**Approve Minutes from the September 14, 2022 Meeting.** The committee reviewed the minutes  
*A motion was made by D. Pierce to approve the meeting minutes as presented. Second by D. Rogalla. Motion carries 5-0.*

**A discussion was raised regarding monthly meetings returning to the second Wednesday of the month and being held at the USDA Farm Service Center Conference Room at 8:30 a.m.**  
*A motion was made by D Pierce to approve the change in time and location of future meetings Second by D Rogolla. Motion carries 5-0.*

**Local History Room/Wegner Grotto Report (Roll)**

- Two new displays will be added and open November 21 through the holidays
  - Lights donated by the City of Tomah
  - Lego village
- Website will be updated
- Accepting artifacts from the Cataract School District

*A motion was made by D. Rogalla to approve the History Room and Grotto reports as presented Second by D Pierce. Motion carries 5-0.*

**Deke Slayton/Bike Museum Report (Young)**

- Unable to attend Gatorfest parade in Leon but did attend Homecoming parade
- Attended Wisconsin Historical Society Conference, sessions were recorded, will share link to view sessions
- Upcoming events, Trick or Treat Street, Star Wars Read with the library, displays with QR codes that take you to short videos with Deke Slayton

*A motion was made by D. Rogalla to approve the Deke Slayton/Bike Museum reports as presented Second by D Pierce. Motion carries 5-0.*

**Monroe County – Natural Resource & Extension Committee Members**

• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep  
 www.co.monroe.wi.us

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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**Extension Office Business (Hady)**

- 4H Position – 4 applicants applied, extended closure date to give time for more applicants

- **Extension Educator (A. Anderson)**

- Good turnout for Sparta Fall Festival, approximately 250 people
- Shared programs Heal Food Wise, Strong Bodies, We Cope Classes, Suicide Prevention Classes
- Taught programs at Heritage Haven, Norwalk/Wilton Elementary School, and Herman Elementary School, and attended state conference

*A motion was made by D. Rogalla to approve the Extension expenditures and educator reports. Second by T. Sparks. Motion carries 5-0.*

**Fort McCoy Update (Townsell)** – Provided results of various activities at Fort McCoy including fish tagging, E DNA testing, water sampling of waste water treatment plant discharge after rain events, endangered species inventories and wolf howling surveys.

**NRCS Report (Krause)** – Reported on CSP applications and renewals along with EQIP contracts and signup deadline.

**Wildlife Abatement Program (Peterson)**

- Set crop prices for corn and soybeans, corn \$6.26, soybeans \$14.35  
*-Motion made by D Pierce to approve crop pricing. Second by D. Rogalla. Motion carries 5-0.*
- Presented 2023 budget – see attached
- Fences for deer and elk, 3 planned for installation in 2023
- Currently no processor for venison donation, 2023 Participation Agreement for venison donation program approved.  
*-Motion made by D Pierce to approve. Second by D. Rogalla. Motion carries 5-0.*

**Land Conservation Department (Micheel)**

- Review September Expenditures –see attached
- LCD- Director’s Report –see attached
- Agronomist Position Funding – Discussion/Action. Discussed use of existing non-lapsing UWEX accounts (Farm Proceeds, Leadership Program, and Pesticide Certification) as additional position funding for the Agronomist position.
- Agronomist position – Reviewed & approved – Discussed position  
*-Motion made by T. Sparks to approve the funding plan & the Agronomist position. Second by D. Pierce. Motion carries 5-0.*
- Land Use Planner Report (R. Anderson) - Report provided by R. Anderson updated the committee on planning and grant activities -see attached

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- Soil & Water Conservationist Reports (B. Anderson) –see attached, shared photo of successful Disabled Hunt participant at the Tri-Creek Property along with Fishing Easement survey results- see attached
- Cost Share Agreement Approval Arden  
*Motion made by D Pierce to approve cost share agreement with Arden Eberhardt to rebuild a grade stabilization structure, second by T. Sparks. Motion carries 5-0.*

#### **Forestry & Parks (C. Ziegler)**

- Forestry & Parks Updates (C. Ziegler) – Report provided and presented by C. Ziegler - see attached
- Forestry Department accepted bids on a landlocked parcel in the Town of Lincoln, two bids were received – see attached
- Motion made to accept highest bid by T. Sparks Second by D. Pierce. Motion carried 5-0. (P Zastoupil not voting)

#### **DNR Reports –**

- Warden Report (Modjeski)– Gave an update on county activities
- Forester Report (Mickelson/Gilman) – No Report
- Managed Forest Law Program (Bauer) – No Report
- Wildlife Biologist Report (Napierala) – No Report

**Adjourn 11:20am - Next Meeting: Wednesday, November 9<sup>th</sup>, 2022 @8:30 a.m.  
At USDA Farm Services Center – Conference Room, Sparta, WI**

**Recorded By: Tracy Antonneau Administrative Associate**

#### **Monroe County – Natural Resource & Extension Committee Members**

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**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
<b>15600000 UW-EXTENSION-OFFICE</b>							
15600000 467700 OTH EXT RV	-900	0	-900	-547.51	.00	-352.49	60.8%*
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	-547.51	.00	-352.49	60.8%
<b>00100 SALARIES &amp; FRINGE BENEFITS</b>							
15600000 511000 SALARIES	51,387	175	51,562	35,238.32	.00	16,323.68	68.3%
2022/09/000043 09/09/2022 PRJ	2,054.60		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	1,698.74		REF 220923			WARRANT=220923	RUN=1 BI-WEEKL
15600000 515005 RETIREMENT	2,822	11	2,833	2,007.36	.00	825.64	70.9%
2022/09/000043 09/09/2022 PRJ	109.82		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	109.82		REF 220923			WARRANT=220923	RUN=1 BI-WEEKL
15600000 515010 SOC SEC	3,189	11	3,200	2,184.80	.00	1,015.20	68.3%
2022/09/000043 09/09/2022 PRJ	127.39		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	105.33		REF 220923			WARRANT=220923	RUN=1 BI-WEEKL
15600000 515015 MEDICARE	746	3	749	510.94	.00	238.06	68.2%
2022/09/000043 09/09/2022 PRJ	29.79		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	24.63		REF 220923			WARRANT=220923	RUN=1 BI-WEEKL
15600000 515025 DENTAL INS	784	0	784	587.97	.00	196.03	75.0%
2022/09/000043 09/09/2022 PRJ	65.33		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
15600000 515030 LIFE INS	18	0	18	13.50	.00	4.50	75.0%
2022/09/000043 09/09/2022 PRJ	1.50		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
15600000 515040 WORK COMP	32	-1	31	20.05	.00	10.95	64.7%
2022/09/000043 09/09/2022 PRJ	1.17		REF 220909			WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	.97		REF 220923			WARRANT=220923	RUN=1 BI-WEEKL

**NATURAL RESOURCES & EXTENSION**  
**SEPTEMBER 2022**

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15600 UW-EXTENSION-OFFICE								
TOTAL SALARIES & FRINGE BENEFITS	58,978	199	59,177	40,562.94	.00	18,614.06	68.5%	
<b>U0200 OFFICE ADMINISTRATIVE COSTS</b>								
15600000 531000 OFFIC SUPL	3,500	0	3,500	1,978.91	106.03	1,415.06	59.6%	
15600000 531050 POSTAGE	1,400	0	1,400	714.49	.00	685.51	51.0%	
15600000 532000 BK/PUB/SUB	1,000	0	1,000	305.70	.00	694.30	30.6%	
TOTAL OFFICE ADMINISTRATIVE COSTS	5,900	0	5,900	2,999.10	106.03	2,794.87	52.6%	
<b>U0300 TECHNOLOGY &amp; EQUIPMENT</b>								
15600000 521415 COMP OP	500	0	500	500.00	.00	.00	100.0%	
15600000 522025 TELEPHONE	250	0	250	82.39	4.51	163.10	34.8%	
2022/09/000016 09/09/2022 API	6.35 VND 016567 IN 723300		AUG 2022	LVT CORP		ACCT #8100 9/1/22	1063126	
15600000 553100 EQUIP SERV	4,200	0	4,200	2,653.38	.00	1,546.62	63.2%	
2022/09/000073 09/09/2022 API	250.28 VND 002162 IN 29141488			CANON FINANCIAL SERV LEASE 001-0140257-			8443	
2022/09/000073 09/09/2022 API	50.23 VND 006687 IN 4110692			LOFFLER COMPANIES IN CONTRACT CHARGES 0			8449	
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	3,235.77	4.51	1,709.72	65.5%	
<b>U0350 IT POOL</b>								
15600000 599000 IT POOL	842	0	842	842.00	.00	.00	100.0%	

**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15600 UW-EXTENSION-OFFICE	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL IT POOL	842	0	842	842.00	.00	.00	100.0%	
<b>UD400 CONF / EDUCATION &amp; TRAVEL</b>								
15600000 533200 MILEAGE	150	0	150	235.00	.00	-85.00	156.7%*	
TOTAL CONF / EDUCATION & TRAVEL	150	0	150	235.00	.00	-85.00	156.7%	
TOTAL UW-EXTENSION-OFFICE	69,920	199	70,119	47,327.30	110.54	22,681.16	67.7%	
TOTAL UW-EXTENSION-OFFICE	69,920	199	70,119	47,327.30	110.54	22,681.16	67.7%	
TOTAL REVENUES	-900	0	-900	-547.51	.00	-352.49		
TOTAL EXPENSES	70,820	199	71,019	47,874.81	110.54	23,033.65		

**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9							
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15610	UW-EXTENSION-AGENTS								
<b>15610000 UW-EXTENSION-AGENTS</b>									
<b>UA100 SALARIES &amp; FRINGE BENEFITS</b>									
15610000	511000	SALARIES	99,000	0	99,000	49,500.00	.00	49,500.00	50.0%
15610000	514000	PER DIEM	50	0	50	.00	.00	50.00	.0%
TOTAL SALARIES & FRINGE BENEFITS			99,050	0	99,050	49,500.00	.00	49,550.00	50.0%
<b>UA400 CONF / EDUCATION &amp; TRAVEL</b>									
15610000	533010	CONF/SEM	1,000	0	1,000	290.00	.00	710.00	29.0%
15610000	533200	MILEAGE	4,750	0	4,750	2,633.98	.00	2,116.02	55.5%
2022/09/000015 09/02/2022 API			247.00	VND 008949	IN JULY '22 MILEAGE	GOEDE JOSHUA		JOSHUA GOEDE MILEA	8419
2022/09/000015 09/02/2022 API			513.75	VND 008949	IN AUGUST '22 MILEAGE	GOEDE JOSHUA		JOSHUA GOEDE MILEA	8419
TOTAL CONF / EDUCATION & TRAVEL			5,750	0	5,750	2,923.98	.00	2,826.02	50.9%
TOTAL UW-EXTENSION-AGENTS			104,800	0	104,800	52,423.98	.00	52,376.02	50.0%
TOTAL UW-EXTENSION-AGENTS			104,800	0	104,800	52,423.98	.00	52,376.02	50.0%
TOTAL EXPENSES			104,800	0	104,800	52,423.98	.00	52,376.02	



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620611 LEADERSHIP PROGRAM

EP600 PROGRAM COSTS

15620611 579100 CONTR EXP	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM	0	6,319	6,319	.00	.00	6,318.98	.0%



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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**15620613 HEALTH & WELL BEING**

15620613 467700 HLTH WELL	0	0	0	-20.00	.00	20.00	100.0%
2022/09/000142 09/21/2022 CRP	-20.00 REF 104749	PAMELA BROWN			WEIGHTS		
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-20.00	.00	20.00	100.0%

**EP600 PROGRAM COSTS**

15620613 579100 HLTH & WEL	0	3,463	3,463	.00	.00	3,462.64	.0%
TOTAL PROGRAM COSTS	0	3,463	3,463	.00	.00	3,462.64	.0%
TOTAL HEALTH & WELL BEING	0	3,463	3,463	-20.00	.00	3,482.64	-.6%



**NATURAL RESOURCES & EXTENSION**  
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FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
<b>15620614 AGRICULTURE AGENT</b>							
15620614 467700 AG AGT RV	0	-1,126	-1,126	-1,126.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-1,126	-1,126	-1,126.00	.00	.00	100.0%
<b>EP600 PROGRAM COSTS</b>							
15620614 579100 CONTR EXP	0	14,837	14,837	626.77	.00	14,210.30	4.2%
2022/09/000192 09/02/2022 API	19.87 VND	004796 IN	162007	EVANS PRINT & MEDIA	CROP SAMPLE TESTIN		
TOTAL PROGRAM COSTS	0	14,837	14,837	626.77	.00	14,210.30	4.2%
TOTAL AGRICULTURE AGENT	0	13,711	13,711	-499.23	.00	14,210.30	-3.6%

NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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15620615 YOUTH DEVELOPMENT AGENT

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620615 467700 YTH DEV RV	0	-12,106	-12,106	-13,449.06	.00	1,343.50	111.1%
2022/09/000080 09/09/2022 CRP	-100.00 REF 104500	STERKEN			SUMMER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-100.00 REF 104501	HOVE			SUMMER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-175.00 REF 104502	GOEDE			SUMMER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104503	MOSELEY			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104504	HOLLOWAY			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104505	HACH			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104506	OLSON			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104507	BRITZMAN			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104508	GOEDE			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104509	GREENO			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-15.00 REF 104510	VIERCK			CLOVER CAMP FEE		
2022/09/000080 09/09/2022 CRP	-126.00 REF 104511	MONROE COUNTY AG SOC			JR LDERS ICE CREAM STAND		
2022/09/000080 09/09/2022 CRP	-500.00 REF 104512	QUAD CO WILD TURKEY			SHOOTING SPRTS DONATION		
2022/09/000142 09/21/2022 CRP	-16.50 REF 104750	WAY FINDERS 4H			WAY FINDERS CLUB DUES		
2022/09/000142 09/21/2022 CRP	-28.50 REF 104752	CLOVERS & CRANBERRIE			CLUB DUES		
2022/09/000142 09/21/2022 CRP	-67.50 REF 104753	LAGRANGE TUNNEL LITE			CLUB DUES		
2022/09/000142 09/21/2022 CRP	-30.00 REF 104754	GOEDE FAMILY			3RD-6TH GRADE TRIP		
2022/09/000142 09/21/2022 CRP	-15.00 REF 104755	YORK FAMILY			3RD-6TH GRADE TRIP		
2022/09/000142 09/21/2022 CRP	-15.00 REF 104756	MCKENNA FAMILY			3RD-6TH GRADE TRIP		
2022/09/000142 09/21/2022 CRP	-20.00 REF 104757	ZASTOUPIL FAMILY			3RD-6TH GRADE TRIP		
2022/09/000142 09/21/2022 CRP	-15.00 REF 104758	KIRCHHOFF FAMILY			3RD-6TH GRADE TRIP		
2022/09/000142 09/21/2022 CRP	-15.00 REF 104759	GAUNKY FAMILY			3RD-6TH GRADE TRIP		
2022/09/000184 09/21/2022 BUA	-591.50 REF				DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0	-12,106	-12,106	-13,449.06	.00	1,343.50	111.1%

EP600 PROGRAM COSTS

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620615 579100 CONTR EXP	0	17,645	17,645	11,624.64	210.97	5,808.93	67.1%
2022/09/000100 09/15/2022 APM	-158.97 VND 005860	IN FFF001 220511			RICHLAND COUNTY	FUR FIN & FEATHER	
2022/09/000108 09/09/2022 API	126.20 VND 017752	IN 3099			SLEEPY HOLLOW	4H JR RD TRIP-VAN	1063442
2022/09/000162 09/23/2022 API	650.55 VND 001549	IN 2022 UPHAM WOODS			COUNTY OF CRAWFORD	4H UPHAM WOODS SUM	1063519
2022/09/000162 09/23/2022 API	158.97 VND 017765	IN FFF01			RICHLAND COUNTY 4H	4H FFF RAFFLE BASK	1063621
2022/09/000184 09/21/2022 BUA	591.50 REF					DONATIONS	
2022/09/000192 09/02/2022 API	21.56 VND 003366	IN 162008			WAL-MART STORES INC	4H CLOVER CAMP SUP	
2022/09/000192 09/02/2022 API	38.35 VND 003366	IN 162009			WAL-MART STORES INC	4H CLOVER CAMP SUP	



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15620 UW-PROGRAM - NON-LAPSING	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
TOTAL PROGRAM COSTS	0	17,645	17,645	11,624.64	210.97	5,808.93	67.1%	
TOTAL YOUTH DEVELOPMENT AGENT	0	5,539	5,539	-1,824.42	210.97	7,152.43	-29.1%	

**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15620 UW-PROGRAM - NON-LAPSING							
<b>15620616 PESTICIDE CERTIFICATION</b>							
15620616 467700 PST CRT RV	0	-1,740	-1,740	-1,740.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	-1,740	-1,740	-1,740.00	.00	.00	100.0%
<b>EP600 PROGRAM COSTS</b>							
15620616 579100 CONTR EXP	0	4,717	4,717	500.20	.00	4,216.52	10.6%
TOTAL PROGRAM COSTS	0	4,717	4,717	500.20	.00	4,216.52	10.6%
TOTAL PESTICIDE CERTIFICATION	0	2,977	2,977	-1,239.80	.00	4,216.52	-41.6%
TOTAL UW-PROGRAM - NON-LAPSING	0	32,008	32,008	-3,583.45	210.97	35,380.87	-10.5%
TOTAL REVENUES	0	-14,972	-14,972	-16,335.06	.00	1,363.50	
TOTAL EXPENSES	0	46,980	46,980	12,751.61	210.97	34,017.37	



## April Anderson

### **Monroe County Nutrition Coalition**

At the last meeting members provided updates. We discussed that effective October 1<sup>st</sup> SNAP benefits would increase 12.5%, tracking closely to the food inflation rate. We discussed the ADRC/Health Department Open House as we were asked to provide healthy snacks. The event took place September 30<sup>th</sup> and we provided a variety of healthy snacks. I will be at Sparta Fall Fest on October 8<sup>th</sup> to provide nutrition information, a trivia game, and corn hole.

### **Monroe County Mental Health Coalition**

At the last meeting members provided updates. Upcoming conferences such as the Suicide Prevention Summit in La Crosse were discussed. We decided we're going to start meeting in person quarterly with a virtual option as well.

### **HEAL (Healthy Eating, Active Living)**

National Fruits and Vegetables month ended September 30<sup>th</sup>. Three families emailed me their children's MyPlate bingo cards so they could register their children for a chance to win a prize. Yesterday I contacted the prize winners.

### **FoodWise**

I provided my second senior nutrition lesson at Heritage Haven Apartments in Sparta on September 7<sup>th</sup>. We discussed meal planning and the residents were able to try blueberry muffins that were prepared in the microwave. My next lesson is October 12<sup>th</sup>.

On October 3<sup>rd</sup> I taught a nutrition lesson using the Choose Health Food, Fun, and Fitness curriculum with third graders that attend the

WIN After School program at Herrman Elementary. The students learned about healthy drinks and they were able to sample a strawberry banana smoothie. On October 10<sup>th</sup> the students learned about the five food groups and they were able to sample banana chips. I will continue to teach third graders about nutrition and physical activity for the next five weeks.

### **StrongBodies**

The next virtual session begins October 17<sup>th</sup> and goes through December 19<sup>th</sup>. The in-person class at the Sparta Barney Center is going well. So far, there are eight people registered for the class, which goes through December 2<sup>nd</sup>.

### **Aging Mastery Program**

My colleagues and I decided to postpone our next session due to low enrollment. We are extending the enrollment period to allow more time for people to sign up. We plan to offer the session in a month or so.

### **WeCOPE**

I will be co-teaching a virtual WeCOPE class that begins October 12<sup>th</sup> and goes through November 23<sup>rd</sup>. WeCOPE is an interactive program that helps adults cope with life stress. The program has been shown to reduce stress and depression, increase positive emotions, and improve health. We will meet once a week for one hour for seven consecutive weeks. So far seventeen people have registered.

### **HCE**

I presented at the State Conference in Onalaska at the Stoney Creek Inn on September 20<sup>th</sup>. Eighty-five people signed up



## April Anderson

for my session, "Health Matters with April". The presentation went very well and I received a lot of positive feedback. We had an executive board meeting on October 4<sup>th</sup>. Members gave reports and we discussed upcoming events including Fall Fest and our Christmas event. Vicky and I compiled and sent out the October newsletter.

October 11<sup>th</sup> – Nutrition Coalition meeting  
October 20<sup>th</sup> – Mental Health Coalition meeting  
October 28<sup>th</sup> – Suicide Prevention Task Force meeting

### Sparta Fall Fest

Almost 250 people stopped by the Nutrition Coalition area at Sparta Fall Fest. Children had fun playing corn hole, spinning a wheel to see if they could answer food group trivia questions, and eating healthy snacks (granola bars and baby carrots). Several people grabbed nutritional handouts that were available.

### Health Matters Newspaper Column

I submitted four articles to the newspaper in September. The first article was about self-improvement month. The second article shared tips for getting a good night's sleep. The third article shared best strategies for storing canned goods. The final article was about StrongBodies virtual and in-person classes.

### Professional Development

- Meal Planning webinar
- Double Duty Meals webinar
- White House Virtual Conference on Hunger, Nutrition, and Health
- Canning and Preservation Tips webinar
- Priority Strategies: Improving Health and Reducing Chronic Disease webinar
- Systems Approaches for Healthy Communities Training began

### Coming Soon

October 4<sup>th</sup>-5<sup>th</sup> – HEAL/BH Retreat in Wausau

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
<b>15200000 PARKS</b>								
15200000 435700 ADM GR PRK	-26,000	0	-26,000	-25,002.20	.00	-997.80	96.2%*	
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*	
15200000 467200 P2000 WAR-FIREWD	-3,000	0	-3,000	-4,000.00	.00	1,000.00	133.3%	
2022/09/000207 09/29/2022 CRP	-1,090.05	REF 105050	MONROE COUNTY PARK D		PK - FIREWOOD			
15200000 467200 P2001 WAR-ICE	-600	0	-600	.00	.00	-600.00	.0%*	
15200000 467200 P2002 WAR-SHLTR	-400	0	-400	-341.19	.00	-58.81	85.3%*	
15200000 467200 P2003 WAR-CAMP	-180,000	0	-180,000	-175,973.45	.00	-4,026.55	97.8%*	
2022/09/000207 09/29/2022 CRP	-34,658.76	REF 105048	MONROE COUNTY PARK D		PK - CAMPING REGISTRATIONS			
15200000 467200 P2004 SENTRY PUMP	-2,600	0	-2,600	-1,933.65	.00	-666.35	74.4%*	
2022/09/000207 09/29/2022 CRP	-284.37	REF 105052	MONROE COUNTY PARK D		PK - SANITARY PUMPING			
15200000 467200 P2005 DUMP FEES	-100	0	-100	-47.40	.00	-52.60	47.4%*	
2022/09/000207 09/29/2022 CRP	-18.96	REF 105054	MONROE COUNTY PARK D		PK - DUMP STATION			
15200000 467900 OTH PARK	-500	0	-500	.00	.00	-500.00	.0%*	
15200000 485000 PARK DONAT	0	-25	-25	-260.00	.00	235.00	1040.0%	
2022/09/000184 09/21/2022 BUA	-10.00	REF			DONATIONS			
2022/09/000207 09/29/2022 CRP	-35.00	REF 105056	MONROE COUNTY PARK D		PK - DONATIONS			
2022/09/000207 09/29/2022 CRP	-200.00	REF 105057	DAVID TURK		PK - DONATIONS			
TOTAL UNDEFINED ROLLUP CODE	-213,700	-25	-213,725	-207,557.89	.00	-6,167.11	97.1%	
<b>PK100 SALARIES &amp; FRINGE BENEFITS</b>								
15200000 511000 SALARIES	63,875	199	64,074	43,558.95	.00	20,515.05	68.0%	



Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
2022/09/000043 09/09/2022 PRJ	2,877.35	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	3,776.11	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
15200000 515005 RETIREMENT	2,454	14	2,468	1,807.53	.00	660.47	73.2%	
2022/09/000043 09/09/2022 PRJ	105.53	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	105.53	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
15200000 515010 SOC SEC	3,963	12	3,975	2,681.84	.00	1,293.16	67.5%	
2022/09/000043 09/09/2022 PRJ	177.38	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	233.09	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	928	3	931	627.16	.00	303.84	67.4%	
2022/09/000043 09/09/2022 PRJ	41.48	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	54.51	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
15200000 515020 HLTH INS	11,757	0	11,757	8,817.60	.00	2,939.40	75.0%	
2022/09/000043 09/09/2022 PRJ	489.86	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	489.87	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
15200000 515025 DENTAL INS	432	0	432	323.37	.00	108.63	74.9%	
2022/09/000043 09/09/2022 PRJ	35.93	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
15200000 515030 LIFE INS	10	0	10	7.45	.00	2.55	74.5%	
2022/09/000043 09/09/2022 PRJ	.83	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
15200000 515040 WORK COMP	735	2	737	497.75	.00	239.25	67.5%	
2022/09/000043 09/09/2022 PRJ	32.99	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	43.62	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
15200000 515100 UNEMP COMP	1,500	0	1,500	.00	.00	1,500.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS	85,654	230	85,884	58,321.65	.00	27,562.35	67.9%	
<b>PK200 OFFICE ADMINISTRATIVE COSTS</b>								
15200000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%	

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
<b>15200000 PARKS</b>								
15200000 531060 PRINTING	776	0	776	351.54	.00	424.46	45.3%	
2022/09/000073 09/09/2022 API	6.16 VND 006687 IN 4110692			LOFFLER COMPANIES IN CONTRACT CHARGES 0			8449	
TOTAL OFFICE ADMINISTRATIVE COSTS	826	0	826	351.54	.00	474.46	42.6%	
<b>PK300 TECHNOLOGY &amp; EQUIPMENT</b>								
15200000 522025 TELEPHONE	1,620	350	1,970	515.63	.92	1,453.45	26.2%	
2022/09/000015 09/02/2022 API	91.21 VND 002393 IN 9914211721			VERIZON LLC		VERIZON ACCT 64225	1063175	
2022/09/000016 09/09/2022 API	3.77 VND 016567 IN 723200 AUG 2022			LVT CORP		ACCT #8100 9/1/22	1063126	
15200000 553100 EQPMT SERV	192	0	192	142.02	.00	49.98	74.0%	
2022/09/000073 09/09/2022 API	15.78 VND 002162 IN 29141488			CANON FINANCIAL SERV LEASE 001-0140257-			8443	
TOTAL TECHNOLOGY & EQUIPMENT	1,812	350	2,162	657.65	.92	1,503.43	30.5%	
<b>PK400 CONF / EDUCATION &amp; TRAVEL</b>								
15200000 515700 ED & TRAIN	200	0	200	.00	.00	200.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%	
<b>PK600 PROGRAM COSTS</b>								
15200000 534125 PARK SUPPL	3,580	0	3,580	1,861.70	.00	1,718.30	52.0%	
2022/09/000115 09/16/2022 API	21.96 VND 001982 IN 18790 33669 /3			ALL AMERICAN DO IT C INVOICE# 33669/3			8471	
2022/09/000192 09/02/2022 API	18.83 VND 003366 IN 162097			WAL-MART STORES INC				
2022/09/000192 09/02/2022 API	16.02 VND 003366 IN 162098			WAL-MART STORES INC				

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15200 PARKS								
TOTAL PROGRAM COSTS	3,580	0	3,580	1,861.70	.00	1,718.30	52.0%	
<b>PK613 PROFESSIONAL SERVICES</b>								
15200000 521340 CONTR SERV	9,960	5,500	15,460	8,754.51	.00	6,705.49	56.6%	
2022/09/000115 09/16/2022 API	409.40 VND 009220	IN 500,138488				MODERN DISPOSAL SYST INVOICE# 500,13848	1063417	
2022/09/000222 09/30/2022 API	350.00 VND 008833	IN 8579				BEST KEPT PORTABLES INVOICE# 8579 9-2	1063661	
2022/09/000222 09/30/2022 API	925.00 VND 016400	IN 625				PITEL MARK J INVOICE # 625 9-25	1063713	
TOTAL PROFESSIONAL SERVICES	9,960	5,500	15,460	8,754.51	.00	6,705.49	56.6%	
<b>PK616 VEHICLE OPS &amp; MAINTENANCE</b>								
15200000 524510 VHCL MAINT	4,575	0	4,575	3,752.91	.00	822.09	82.0%	
2022/09/000073 09/09/2022 API	89.40 VND 004972	IN 00362338 220831				KWLK IRIP ACCT# 00362338	1063290	
2022/09/000192 09/02/2022 API	15.34 VND 003366	IN 162097				WAL-MART STORES INC		
TOTAL VEHICLE OPS & MAINTENANCE	4,575	0	4,575	3,752.91	.00	822.09	82.0%	
<b>PK617 REPAIR &amp; MAINTENANCE</b>								
15200000 524505 BLDG MAINT	3,500	0	3,500	931.19	.00	2,568.81	26.6%	
2022/09/000015 09/02/2022 API	13.98 VND 001982	IN 18790 33049 /3				ALL AMERICAN DO IT C INVOICE# 33049/3	8440	
2022/09/000162 09/23/2022 API	24.70 VND 001982	IN 18790 34377 /3				ALL AMERICAN DO IT C INVOICE # 34377/3	8537	
TOTAL REPAIR & MAINTENANCE	3,500	0	3,500	931.19	.00	2,568.81	26.6%	
<b>PK700 UTILITIES</b>								
15200000 522010 ELECTRIC	24,000	0	24,000	11,808.40	.00	12,191.60	49.2%	
2022/09/000073 09/09/2022 API	485.09 VND 001291	IN 14105003 220902				OAKDALE ELECTRIC COO ACCT # 14105001-14	1063305	
2022/09/000073 09/09/2022 API	489.65 VND 001291	IN 14105002 220902				OAKDALE ELECTRIC COO ACCT # 14105001-14	1063305	
2022/09/000073 09/09/2022 API	444.05 VND 001291	IN 14105004 220902				OAKDALE ELECTRIC COO ACCT # 14105001-14	1063305	

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
15200 PARKS	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
15200000 PARKS								
15200000 522010 ELECTRIC								
2022/09/000073 09/09/2022 API	261.42 VND 001291 IN 14105005 220902			OAKDALE ELECTRIC COO ACCT # 14105001-14		1063305		
2022/09/000073 09/09/2022 API	681.17 VND 001291 IN 14105006 220902			OAKDALE ELECTRIC COO ACCT # 14105001-14		1063305		
2022/09/000073 09/09/2022 API	37.91 VND 001291 IN 14105001 220902			OAKDALE ELECTRIC COO ACCT # 14105001-14		1063305		
TOTAL UTILITIES	24,000	0	24,000	11,808.40	.00	12,191.60	49.2%	
<b>PK950 GRANTS &amp; CONTRIBUTIONS</b>								
15200000 579200 DONAT EXP	0	6,184	6,184	.00	.00	6,183.80	.0%	
2022/09/000184 09/21/2022 BUA	10.00 REF							
							DONATIONS	
TOTAL GRANTS & CONTRIBUTIONS	0	6,184	6,184	.00	.00	6,183.80	.0%	
TOTAL PARKS	-79,593	12,239	-67,354	-121,118.34	.92	53,763.22	179.8%	
TOTAL PARKS	-79,593	12,239	-67,354	-121,118.34	.92	53,763.22	179.8%	
TOTAL REVENUES	-213,700	-25	-213,725	-207,557.89	.00	-6,167.11		
TOTAL EXPENSES	134,107	12,264	146,371	86,439.55	.92	59,930.33		

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
15300 SNOWMOBILE								
<b>15300000 SNOWMOBILE</b>								
15300000 435700 SNOWMOBILE	-238,915	0	-238,915	-231,467.00	.00	-7,448.00	96.9%	
TOTAL UNDEFINED ROLLUP CODE	-238,915	0	-238,915	-231,467.00	.00	-7,448.00	96.9%	
<b>5M950 GRANTS &amp; CONTRIBUTIONS</b>								
15300000 579100 GRNTS CNTR	238,915	0	238,915	64,186.67	.00	174,728.33	26.9%	
2022/09/000073 09/09/2022 API	64,186.67	VND 004960 IN 09062022		SNOWMOBILE TRAILS OF INVOICE# 09062022		8457		
TOTAL GRANTS & CONTRIBUTIONS	238,915	0	238,915	64,186.67	.00	174,728.33	26.9%	
TOTAL SNOWMOBILE	0	0	0	-167,280.33	.00	167,280.33	100.0%	
TOTAL SNOWMOBILE	0	0	0	-167,280.33	.00	167,280.33	100.0%	
TOTAL REVENUES	-238,915	0	-238,915	-231,467.00	.00	-7,448.00		
TOTAL EXPENSES	238,915	0	238,915	64,186.67	.00	174,728.33		

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
<b>16910000 FORESTRY</b>							
16910000 433000 FORT MCCOY	-750	0	-750	-750.00	.00	.00	100.0%
16910000 468100 FOREST RV	-49,000	0	-49,000	-43,326.48	.00	-5,673.52	88.4%
2022/09/000027 09/02/2022 CRP	-1,415.27	REF 104244			2022/ 2016		
2022/09/000080 09/09/2022 CRP	-18.00	REF 104458			FY - FIREWOD PERMITS		
2022/09/000080 09/09/2022 CRP	-1,974.48	REF 104459	JOHN PIOTROWSKI		2022/ 2017		
2022/09/000080 09/09/2022 CRP	-1,780.78	REF 104460			2022/ 2019		
2022/09/000080 09/09/2022 CRP	-3,396.07	REF 104461			2022/ 2022		
2022/09/000102 09/15/2022 CRP	-1,890.00	REF 104652	LAMBERT FOREST PRODU		FY - FORESTRY REVENUE - STATE		
2022/09/000207 09/29/2022 CRP	-1,213.70	REF 105058			2022/ 2025		
16910000 468109 FOREST LN	-30,000	0	-30,000	-12,366.12	.00	-17,633.88	41.2%
2022/09/000027 09/02/2022 CRP	-404.37	REF 104244			2022/ 2016		
2022/09/000080 09/09/2022 CRP	-564.13	REF 104459			2022/ 2017		
2022/09/000080 09/09/2022 CRP	-508.79	REF 104460			2022/ 2019		
2022/09/000080 09/09/2022 CRP	-970.31	REF 104461			2022/ 2022		
2022/09/000102 09/15/2022 CRP	-540.00	REF 104652	LAMBERT FOREST PRODU		FY - FORESTRY REVENUE - STATE		
2022/09/000207 09/29/2022 CRP	-346.77	REF 105058			2022/ 2025		
16910000 468120 TREE PLNT	-500	0	-500	-420.00	.00	-80.00	84.0%
16910000 489900 OTH CNT RV	-500	0	-500	.00	.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-80,750	0	-80,750	-56,862.60	.00	-23,887.40	70.4%
<b>FY100 SALARIES &amp; FRINGE BENEFITS</b>							
16910000 511000 SALARIES	39,750	199	39,949	29,041.12	.00	10,907.88	72.7%
2022/09/000043 09/09/2022 PRJ	1,623.60	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	1,623.61	REF 220923			WARRANT=220923	RUN=1 BI-WEEKL	

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09			JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16910000 515005 RETIREMENT	2,456	13	2,469	1,807.58	.00	661.42	73.2%		
2022/09/000043 09/09/2022 PRJ	105.53 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
2022/09/000145 09/23/2022 PRJ	105.53 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL			
16910000 515010 SOC SEC	2,467	12	2,479	1,781.75	.00	697.25	71.9%		
2022/09/000043 09/09/2022 PRJ	99.64 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
2022/09/000145 09/23/2022 PRJ	99.64 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL			
16910000 515015 MEDICARE	580	2	582	416.68	.00	165.32	71.6%		
2022/09/000043 09/09/2022 PRJ	23.31 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
2022/09/000145 09/23/2022 PRJ	23.31 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL			
16910000 515020 HLTH INS	11,758	0	11,758	8,817.80	.00	2,940.20	75.0%		
2022/09/000043 09/09/2022 PRJ	489.87 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
2022/09/000145 09/23/2022 PRJ	489.88 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL			
16910000 515025 DENTAL INS	432	0	432	323.46	.00	108.54	74.9%		
2022/09/000043 09/09/2022 PRJ	35.94 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
16910000 515030 LIFE INS	10	0	10	7.45	.00	2.55	74.5%		
2022/09/000043 09/09/2022 PRJ	.83 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
16910000 515040 WORK COMP	450	1	451	326.12	.00	124.88	72.3%		
2022/09/000043 09/09/2022 PRJ	18.17 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL			
2022/09/000145 09/23/2022 PRJ	18.17 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS	57,903	227	58,130	42,521.96	.00	15,608.04	73.1%		
<b>FY200 OFFICE ADMINISTRATIVE COSTS</b>									
16910000 531000 OFFIC SUPL	200	0	200	191.54	.00	8.46	95.8%		
16910000 531050 POSTAGE	50	0	50	.00	.00	50.00	.0%		

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910000 531060 PRINTING	106	0	106	64.99	.00	41.01	61.3%	
2022/09/000073 09/09/2022 API	4.39 VND 006687 IN 4110692			LOFFLER COMPANIES IN CONTRACT CHARGES 0			8449	
16910000 532500 DUES	2,050	0	2,050	2,046.56	.00	3.44	99.8%	
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406	0	2,406	2,303.09	.00	102.91	95.7%	
<b>FY300 TECHNOLOGY &amp; EQUIPMENT</b>								
16910000 553100 EQPMT SERV	192	0	192	142.02	.00	49.98	74.0%	
2022/09/000073 09/09/2022 API	15.78 VND 002162 IN 29141488			CANON FINANCIAL SERV LEASE 001-0140257-			8443	
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	142.02	.00	49.98	74.0%	
<b>FY350 IT POOL</b>								
16910000 599000 IT POOL	210	0	210	210.00	.00	.00	100.0%	
TOTAL IT POOL	210	0	210	210.00	.00	.00	100.0%	
<b>FY400 CONF / EDUCATION &amp; TRAVEL</b>								
16910000 515700 ED & TRAIN	100	0	100	.00	.00	100.00	.0%	
16910000 533010 CONF/SEM	684	0	684	169.00	.00	515.00	24.7%	
TOTAL CONF / EDUCATION & TRAVEL	784	0	784	169.00	.00	615.00	21.6%	
<b>FY600 PROGRAM COSTS</b>								
16910000 521455 BOUD MAINT	2,000	0	2,000	549.00	.00	1,451.00	27.5%	



Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
16910 FORESTRY	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
16910000 521730 SITE CONV	2,800	0	2,800	105.76	.00	2,694.24	3.8%	
16910000 534120 FOREST SUP	1,725	0	1,725	536.65	.00	1,188.35	31.1%	
2022/09/000115 09/16/2022 API	16.50 VND 002130 IN 92204					SPARTA COOP SERVICES INVOICE # 92204 FO 1063444		
TOTAL PROGRAM COSTS	6,525	0	6,525	1,191.41	.00	5,333.59	18.3%	
<b>FY617 REPAIR &amp; MAINTENANCE</b>								
16910000 524600 EQP MAINT	500	0	500	.00	.00	500.00	.0%	
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%	
<b>FY619 ROAD MAINTENANCE</b>								
16910000 523530 RD MAINT	2,400	0	2,400	.00	.00	2,400.00	.0%	
TOTAL ROAD MAINTENANCE	2,400	0	2,400	.00	.00	2,400.00	.0%	
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>								
16910000 579100 GRNTS CNTR	750	0	750	750.00	.00	.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	750.00	.00	.00	100.0%	
<b>FY960 LOAN PAYMENTS</b>								
16910000 569600 LOAN PAY	30,000	0	30,000	17,794.89	.00	12,205.11	59.3%	
2022/09/000162 09/23/2022 API	7,521.36 VND 001356 IN FR004546					WI DEPARTMENT OF NAT PROJECT LOAN PAYME 1063643		



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16910 FORESTRY								
16910000 FORESTRY								
TOTAL LOAN PAYMENTS	30,000	0	30,000	17,794.89	.00	12,205.11	59.3%	
TOTAL FORESTRY	20,920	227	21,147	8,219.77	.00	12,927.23	38.9%	
TOTAL FORESTRY	20,920	227	21,147	8,219.77	.00	12,927.23	38.9%	
TOTAL REVENUES	-80,750	0	-80,750	-56,862.60	.00	-23,887.40		
TOTAL EXPENSES	101,670	227	101,897	65,082.37	.00	36,814.63		

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16913 FORESTRY STATE AID								
<b>16913000 FORESTRY STATE AID</b>								
16913000 435700 ADM GR FOR	-52,000	0	-52,000	-50,004.40	.00	-1,995.60	96.2%*	
16913000 435800 DIME-AN-AC	-350	0	-350	-347.22	.00	-2.78	99.2%*	
16913000 435807 STWRDSHP	-185,000	0	-185,000	.00	.00	-185,000.00	.0%*	
16913000 436400 FOR CRP MG	-21,000	0	-21,000	-21,647.91	.00	647.91	103.1%	
16913000 491600 PROJ LOAN	-86,000	0	-86,000	-64,500.00	.00	-21,500.00	75.0%*	
TOTAL UNDEFINED ROLLUP CODE	-344,350	0	-344,350	-136,499.53	.00	-207,850.47	39.6%	
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>								
16913000 534050 GRNT SUPPL	0	351	351	.00	.00	350.86	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0	351	351	.00	.00	350.86	.0%	
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>								
16913000 579100 GRNT EXP	26,000	0	26,000	25,002.20	.00	997.80	96.2%	
TOTAL GRANTS & CONTRIBUTIONS	26,000	0	26,000	25,002.20	.00	997.80	96.2%	
TOTAL FORESTRY STATE AID	-318,350	351	-317,999	-111,497.33	.00	-206,501.81	35.1%	
TOTAL FORESTRY STATE AID	-318,350	351	-317,999	-111,497.33	.00	-206,501.81	35.1%	
TOTAL REVENUES	-344,350	0	-344,350	-136,499.53	.00	-207,850.47		
TOTAL EXPENSES	26,000	351	26,351	25,002.20	.00	1,348.66		



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916 FIRE SUPPRESSION							

**16916000 FIRE SUPPRESSION**

**FIG00 PROGRAM COSTS**

16916000 534005 OPERAT EXP	5,000	0	5,000	5,000.00	.00	.00	100.0%
TOTAL PROGRAM COSTS	5,000	0	5,000	5,000.00	.00	.00	100.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	5,000.00	.00	.00	100.0%
TOTAL FIRE SUPPRESSION	5,000	0	5,000	5,000.00	.00	.00	100.0%
TOTAL EXPENSES	5,000	0	5,000	5,000.00	.00	.00	

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16919 FORESTRY ACQUISITION							
<b>16919000 FORESTRY ACQUISITION</b>							
<b>FQ600 PROGRAM COSTS</b>							
16919000 521700 REFORST	0	1,471	1,471	.00	.00	1,471.13	.0%
16919000 580100 LAND PURCH	0	49,255	49,255	.00	.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%
TOTAL EXPENSES	0	50,726	50,726	.00	.00	50,725.71	



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
17620 CAPITAL OUTLAY - PARKS							
<b>17620620 CAPITAL OUTLAY - PARKS</b>							
<b>PK815 CAPITAL OUTLAY</b>							
17620620 580500 BUILDINGS	29,593	-5,850	23,743	7,640.00	.00	16,103.00	32.2%
17620620 581000 CAP EQP	35,000	0	35,000	.00	.00	35,000.00	.0%
17620620 582000 CAP IMPROV	15,000	0	15,000	.00	.00	15,000.00	.0%
17620620 582500 LONG RANGE	0	265,888	265,888	.00	.00	265,887.54	.0%
TOTAL CAPITAL OUTLAY	79,593	260,038	339,631	7,640.00	.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593	260,038	339,631	7,640.00	.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593	260,038	339,631	7,640.00	.00	331,990.54	2.2%
TOTAL EXPENSES	79,593	260,038	339,631	7,640.00	.00	331,990.54	



**MONROE COUNTY  
FORESTRY & PARKS DEPARTMENT**

14345 County Hwy B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809

**Chad Ziegler, Administrator**  
608-269-8635

[Chad.Ziegler@co.monroe.wi.us](mailto:Chad.Ziegler@co.monroe.wi.us)

September 20, 2022

The Monroe County Forestry Department is accepting sealed bids on a LANDLOCKED PARCEL in the Town of Lincoln. Sealed bids will be received on this parcel until 2:00 p.m. on Friday, October 14, 2022 at the Forestry and Parks Office, 14345 County Hwy. B, Suite 5, Sparta, WI 54656 and will be opened thereafter. The bids will be presented to the Natural Resource & Extension Committee at their meeting on October 18, 2022. The bid prospectus is available from the Forestry and Parks Office upon request.

**THIS PARCEL IS LANDLOCKED**; IF THERE ARE ANY QUESTIONS REGARDING ACCESS, CONSULT YOUR ATTORNEY.

Legal Description: NW1/4 of SE1/4, section 28, T19N R1W (Lot 1 of 10 CSM 215, Doc # 449622)  
Parcel #: 024-00677-0000  
Acres: 40 m/l  
Boundaries: Delineation of boundaries is the responsibility of purchaser.

Seller to provide:  
Quit Claim Deed  
Closing

**Bids must contain the following:**

- 1) Hard copy bids must be submitted.
- 2) Name, address, and telephone number of bidder.
- 3) A cashier's check for 10% of the total bid value to serve as a down payment on the parcel.

- Down payment will be forfeited by bidder for failure to follow the process, execute documents or close on the property.
- Closing by December 31, 2022.
- Seller will bring a cashier's check for the required amount to the closing.
- The county will determine the method of deciding tied bids.

We recommend verifying receipt of bids.

The parcel will normally be awarded to the highest bidder. The down payment for the successful bid will be retained and subtracted from the purchase price at closing. Monroe County reserves the right to accept or reject any or all bids, to waive any technicality in any bid, and to accept any bid that is deemed to be in the best interest of Monroe County.

If you have any questions, please contact me.

Sincerely,

Chad Ziegler, Cell: 608-855-0144



**MONROE COUNTY  
FORESTRY & PARKS DEPARTMENT**

14345 County Hwy B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809

**Chad Ziegler, Administrator**  
608-269-8635

[Chad.Ziegler@co.monroe.wi.us](mailto:Chad.Ziegler@co.monroe.wi.us)

**Lump Sum Bid**

NWSE, Section 28, T19N R1W – Town of Lincoln

Bidder's Name	
Email Address	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

**Down Payment:** Attach a cashier's check for 10% of bid price made out to "Monroe County Forestry Department".

**Lump Sum Bid for NWSE, Section 18, T19N R1W:** \$ \_\_\_\_\_.

**Down Payment Amount:** \$ \_\_\_\_\_.

Describe your legal access to this parcel:

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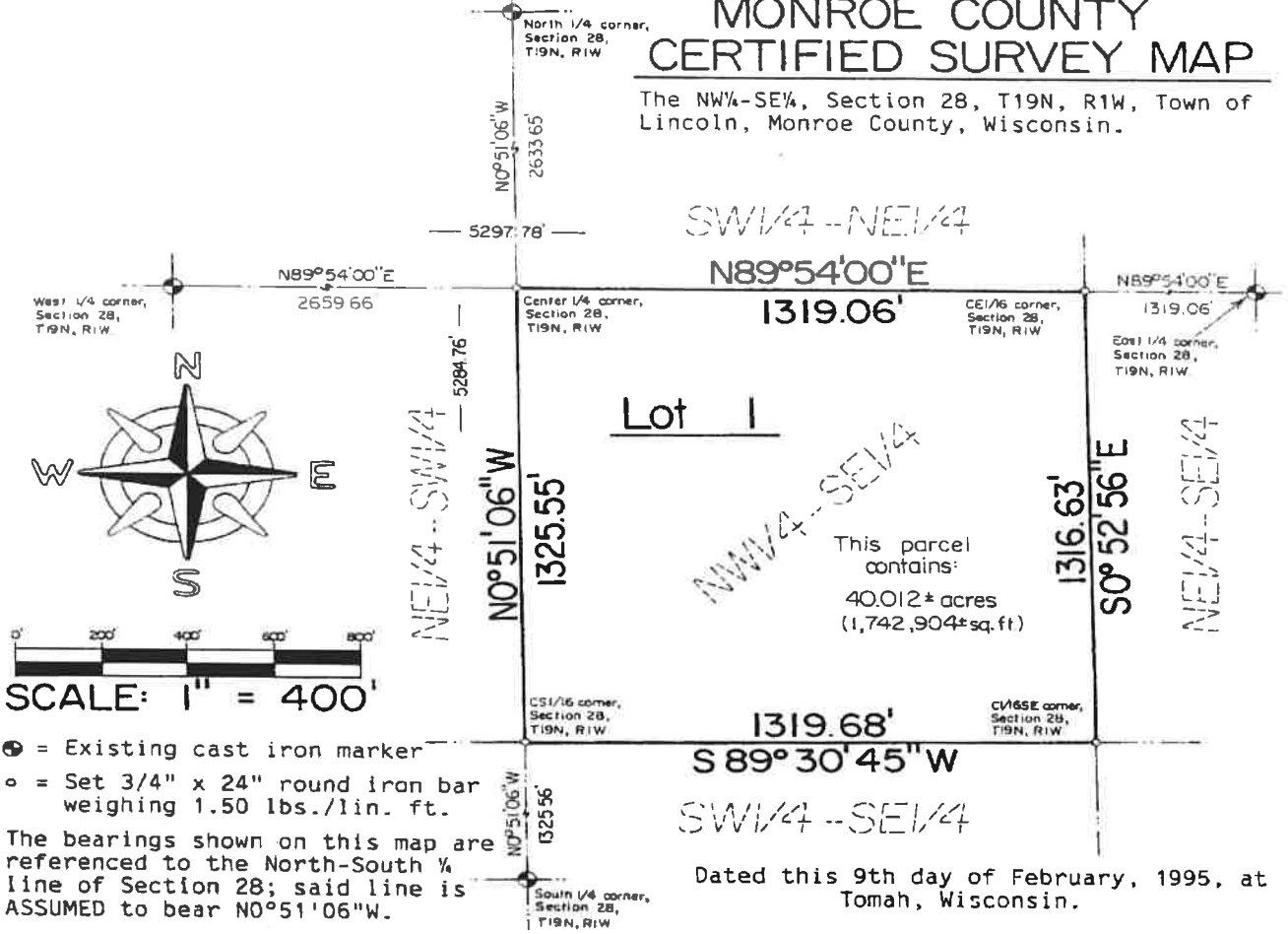
<u>Bidder</u>	<u>Lump Sum Bid</u>	<u>Bid Bond/ Down Payment</u>	<u>Notes</u>
Robert Connor	\$155,000.00	\$15,500.00	Owns propert adjacent to the east boundary.
Robert Mubarek	\$72,600.00	\$7,260.00	Owns 40 acres adjacent to the north boundary.

REGISTER'S OFFICE  
County of Monroe, Wis.

Received for record this 12  
day of July A.D., 19 96  
at 8:50 o'clock A M.  
Walter D. Dutton Registrar  
10817 Sime Filed

MONROE COUNTY  
CERTIFIED SURVEY MAP

The NW¼-SE¼, Section 28, T19N, R1W, Town of  
Lincoln, Monroe County, Wisconsin.



- ⊙ = Existing cast iron marker
- = Set 3/4" x 24" round iron bar weighing 1.50 lbs./lin. ft.

The bearings shown on this map are referenced to the North-South ¼ line of Section 28; said line is ASSUMED to bear N0°51'06"W.

Dated this 9th day of February, 1995, at Tomah, Wisconsin.

**SURVEYOR'S CERTIFICATE:** I, Bryan H. Meyer, being a duly qualified surveyor, do hereby certify that by the order and under the direction of Mr. Norman Culpitt, Monroe County Zoning Administrator, I have surveyed and mapped the NW¼-SE¼, Section 28, T19N, R1W, Town of Lincoln, Monroe County, Wisconsin and that the within map is a true and correct representation of the exterior boundaries of the land surveyed and that I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes, to the best of my knowledge and belief.



Bryan H. Meyer  
Bryan H. Meyer, Registered Land Surveyor  
H. A. Sime and Associates  
P. O. Box 705, Tomah, Wisconsin  
Phone: (608)-372-5392

**SURVEYOR'S NOTE:** Consult your attorney relative to assuring access to the lands shown and described hereon.

**DESCRIPTION:** The NW¼-SE¼, Section 28, T19N, R1W, Town of Lincoln, Monroe County, Wisconsin, being more particularly described as follows: Commencing at the South ¼ corner of said Section 28; thence N0°51'06"W, 1325.56 feet, to the CS 1/16 corner of said Section 28 and the point of beginning; thence continuing N0°51'06"W, 1325.55 feet, to the Center ¼ corner of said Section 28; thence N89°54'00"E, 1319.06 feet, to the CE1/16 corner of said Section 28; thence S0°52'56"E, 1316.63 feet, to the C1/16SE corner of said Section 28; thence S89°30'45"W, 1319.68 feet, to the point of beginning. Said parcel contains 40.012 acres of land more or less and is subject to all easements, covenants, restrictions and rights-of-way of record.

449622

10 CSM 215

INDEXED

## Forestry & Parks Report (October) – Ziegler

### Forestry:

- 2 active Timber Sales: Lincoln & New Lyme
- Road Rehabilitation – New Lyme
- Boundary Establishment – Little Falls – 4 Corners
- Driveway Install – County Hwy S, New Lyme
- Invasive spraying – New Lyme & Lincoln

### Parks:

- Park Revenue \$185.5k, down \$8.3k from 2021
- Waste Management Grant Submitted
- LTEs: Filling wood shed, fall shut down
- Clearing Septic Site: New Shower Bldg

### Snowmobile:

- Norwalk Bridge Construction

### Other:

- Finance Meeting
- Department Head Meeting
- County Board Meeting

**Monroe County Parcel For Sale**  
**024-00677-0000**



**Legend**

 NWSE Lincoln Sale



**MCLHR Director's Report, September 2022**  
Submitted by Jarrod Roll

**Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers**

- Planned new website, including meeting with reps from web design companies, evaluating other websites, mapping the pages and determining the functionality of our new website
- Began drafting 2022 Annual Fund documents (Ask Letter, Highlights page, etc.), and assembling mailing list
- Started rehabbing the vintage holiday lights, including disassembling and cleaning each light; researched repair methods
- Designed layout of holiday lights display and LEGO village display table; generated a supply list
- Wrote exhibit underwriting letters to two different banks
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each
- Coordinated the pick-up of artifacts given to LHR by the Sparta School District
- Installed the People Counter at the Wegner Grotto; learned how to use the counter and software
- Downloaded and analyzed the environmental data from our six data loggers
- Communicated/met with county LEGO clubs to partner with them in creating LEGO versions of historic buildings in our county

**In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:**

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141  
608-269-8680 • Fax: 608-269-8921

Email: [MCLHR@centurytel.net](mailto:MCLHR@centurytel.net) • [www.MonroeCountyHistory.org](http://www.MonroeCountyHistory.org) • [www.Facebook.com/mclhr](https://www.Facebook.com/mclhr)

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>1512000 LOCAL HISTORY ROOM</b>							
15120000 492800 TRNSF HIST	-34,128	0	-34,128	-13,421.67	.00	-20,706.33	39.3%*
TOTAL UNDEFINED ROLLUP CODE	-34,128	0	-34,128	-13,421.67	.00	-20,706.33	39.3%
<b>1512000 SALARIES &amp; RETIREMENT BENEFITS</b>							
15120000 511000 SALARIES	88,153	340	88,493	66,428.87	.00	22,064.13	75.1%
2022/09/000043 09/09/2022 PRJ	4,237.54	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	4,115.02	REF 220923			WARRANT=220923	RUN=1 BI-WEEKL	
15120000 515005 RETIREMENT	5,472	22	5,494	4,195.34	.00	1,298.66	76.4%
2022/09/000043 09/09/2022 PRJ	262.28	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	262.28	REF 220923			WARRANT=220923	RUN=1 BI-WEEKL	
15120000 515010 SOC SEC	5,467	21	5,488	3,992.90	.00	1,495.10	72.8%
2022/09/000043 09/09/2022 PRJ	255.94	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	248.34	REF 220923			WARRANT=220923	RUN=1 BI-WEEKL	
15120000 515015 MEDICARE	1,279	5	1,284	933.84	.00	350.16	72.7%
2022/09/000043 09/09/2022 PRJ	59.85	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	58.08	REF 220923			WARRANT=220923	RUN=1 BI-WEEKL	
15120000 515020 HLTH INS	28,069	0	28,069	21,050.64	.00	7,018.36	75.0%
2022/09/000043 09/09/2022 PRJ	1,169.48	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	1,169.48	REF 220923			WARRANT=220923	RUN=1 BI-WEEKL	
15120000 515025 DENTAL INS	974	0	974	729.81	.00	244.19	74.9%
2022/09/000043 09/09/2022 PRJ	81.09	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	
15120000 515030 LIFE INS	18	0	18	13.50	.00	4.50	75.0%
2022/09/000043 09/09/2022 PRJ	1.50	REF 220909			WARRANT=220909	RUN=1 BI-WEEKL	

5

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
15120 LOCAL HISTORY ROOM	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
15120000 515040 WORK COMP	53	-1	52	37.85	.00	14.15	72.8%	
2022/09/000043 09/09/2022 PRJ	2.42 REF 220909					WARRANT=220909 RUN=1 BI-WEEKL		
2022/09/000145 09/23/2022 PRJ	2.35 REF 220923					WARRANT=220923 RUN=1 BI-WEEKL		
<b>TOTAL SALARIES &amp; FRINGE BENEFITS</b>	129,485	387	129,872	97,382.75	.00	32,489.25	75.0%	
<b>HR500 PROGRAM COSTS</b>								
15120000 534005 OPERAT EXP	30,000	0	30,000	15,098.25	695.73	14,206.02	52.6%	
2022/09/000015 09/02/2022 API	1,105.44 VND 009303 IN 2845141					PER MAR SECURITY SER ANNUAL SECURITY SE 1063137		
2022/09/000043 09/09/2022 PRJ	56.26 REF 220909					WARRANT=220909 RUN=1 BI-WEEKL		
2022/09/000115 09/16/2022 API	2.84 VND 002764 IN 601089717					CENTURYLINK COMMUNIC SHORETEL INTEGRATI 1063386		
2022/09/000115 09/16/2022 API	105.85 VND 015514 IN 1VXG-DXR4-9XKH					AMAZON EXHIBITS, OFFICE S 1063367		
2022/09/000162 09/23/2022 API	107.07 VND 009809 IN 301284843 SEPT 2022					CENTURYLINK TELEPHONE & INTERN 1063515		
2022/09/000192 09/02/2022 API	125.00 VND 000001 IN 162101					ONE TIME PAY LIBRARY COLLECTION		
2022/09/000192 09/02/2022 API	46.02 VND 003366 IN 162099					WAL-MART STORES INC PUBLIC PROGRAMMING		
2022/09/000192 09/02/2022 API	19.68 VND 003366 IN 162102					WAL-MART STORES INC EXHIBITS		
2022/09/000192 09/02/2022 API	41.08 VND 003366 IN 162108					WAL-MART STORES INC OFFICE SUPPLIES		
2022/09/000192 09/02/2022 API	4.79 VND 007540 IN 162104					WALGREENS CUSTOMER ORDER PHO		
2022/09/000192 09/02/2022 API	6.61 VND 015513 IN 162100					PCARD: USPS MERCH SALES		
2022/09/000192 09/02/2022 API	9.63 VND 015513 IN 162103					PCARD: USPS MERCH SALES		
2022/09/000192 09/02/2022 API	13.33 VND 015513 IN 162107					PCARD: USPS 9.25 VOL; 4.08 MER		
2022/09/000222 09/30/2022 API	248.60 VND 002919 IN 11574161					CHICAGO DISTRIBUTION GIFT SHOP BOOKS 1063670		
<b>TOTAL PROGRAM COSTS</b>	30,000	0	30,000	15,098.25	695.73	14,206.02	52.6%	
<b>TOTAL LOCAL HISTORY ROOM</b>	125,357	387	125,744	99,059.33	695.73	25,988.94	79.3%	
<b>TOTAL LOCAL HISTORY ROOM</b>	125,357	387	125,744	99,059.33	695.73	25,988.94	79.3%	
<b>TOTAL REVENUES</b>	-34,128	0	-34,128	-13,421.67	.00	-20,706.33		
<b>TOTAL EXPENSES</b>	159,485	387	159,872	112,481.00	695.73	46,695.27		

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121 WEGNER GROTT0							
<b>15121000 WEGNER GROTT0</b>							
15121000 492800 TRNSF GROTT	-50,000	0	-50,000	-6,645.49	.00	-43,354.51	13.3%*
15121000 524720 HR520 GROTT0 MNT	4,690	0	4,690	3,426.72	.00	1,263.28	73.1%
2022/09/000015 09/02/2022 API	26.83 VND 009405 IN 52-4158345-3 220819			XCEL ENERGY		ELECTRIC USE AT GR 1063185	
2022/09/000043 09/09/2022 PRJ	23.76 REF 220909					WARRANT=220909 RUN=1 BI-WEEKL	
2022/09/000162 09/23/2022 API	90.10 VND 010414 IN 10889967			BLACK RIVER PORTABLE		PORTABLE TOILET AT 1063507	
2022/09/000162 09/23/2022 API	360.00 VND 017703 IN 08/02/22 - 08/25/22			ERICKSON LARRY J		MOWING AT GROTT0 1063529	
2022/09/000222 09/30/2022 API	29.65 VND 009405 IN 52-4158345-3 220920			XCEL ENERGY		ELECTRIC USE AT GR 1063742	
15121000 524720 HR540 SPEC PROJ	50,000	0	50,000	9,332.43	.00	40,667.57	18.7%
2022/09/000015 09/02/2022 API	80.15 VND 001738 IN 69427			MENARDS		ART OUTDOORS SUPPL 1063130	
2022/09/000073 09/09/2022 API	605.80 VND 017753 IN 140			KYSER HUNTER		ART OUTDOORS TENT 1063291	
2022/09/000192 09/02/2022 API	37.62 VND 003366 IN 162106			WAL-MART STORES INC		GROTT0	
2022/09/000192 09/02/2022 API	13.00 VND 007540 IN 162105			WALGREENS		GROTT0 HOUSE SIGN	
2022/09/000222 09/30/2022 API	61.29 VND 001738 IN 70683			MENARDS		GROTT0 STOREROOM S 1063705	
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	6,113.66	.00	-1,423.66	130.4%
TOTAL WEGNER GROTT0	4,690	0	4,690	6,113.66	.00	-1,423.66	130.4%
TOTAL WEGNER GROTT0	4,690	0	4,690	6,113.66	.00	-1,423.66	130.4%
TOTAL REVENUES	-50,000	0	-50,000	-6,645.49	.00	-43,354.51	
TOTAL EXPENSES	54,690	0	54,690	12,759.15	.00	41,930.85	

15



Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
15200 PARKS	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL

15200000 PARKS

15200000 435700 ADM GR PRK	-26,000	0	-26,000	-25,002.20	.00	-997.80	96.2%*
15200000 467200 P1000 ANGELO WYS	-500	0	-500	.00	.00	-500.00	.0%*
15200000 467200 P2000 WAR-FIREWD	-3,000	0	-3,000	-4,000.00	.00	1,000.00	133.3%
2022/09/000207 09/29/2022 CRP	-1,090.05	REF 105050	MONROE COUNTY PARK D		PK - FIREWOOD		
15200000 467200 P2001 WAR-ICE	-600	0	-600	.00	.00	-600.00	.0%*
15200000 467200 P2002 WAR-SHLTR	-400	0	-400	-341.19	.00	-58.81	85.3%*
15200000 467200 P2003 WAR-CAMP	-180,000	0	-180,000	-175,973.45	.00	-4,026.55	97.8%*
2022/09/000207 09/29/2022 CRP	-34,658.76	REF 105048	MONROE COUNTY PARK D		PK - CAMPING REGISTRATIONS		
15200000 467200 P2004 SNTRY PUMP	-2,600	0	-2,600	-1,933.65	.00	-666.35	74.4%*
2022/09/000207 09/29/2022 CRP	-284.37	REF 105052	MONROE COUNTY PARK D		PK - SANITARY PUMPING		
15200000 467200 P2005 DUMP FEES	-100	0	-100	-47.40	.00	-52.60	47.4%*
2022/09/000207 09/29/2022 CRP	-18.96	REF 105054	MONROE COUNTY PARK D		PK - DUMP STATION		
15200000 467900 OTH PARK	-500	0	-500	.00	.00	-500.00	.0%*
15200000 485000 PARK DONAT	0	-25	-25	-260.00	.00	235.00	1040.0%
2022/09/000184 09/21/2022 BUA	-10.00	REF			DONATIONS		
2022/09/000207 09/29/2022 CRP	-35.00	REF 105056	MONROE COUNTY PARK D		PK - DONATIONS		
2022/09/000207 09/29/2022 CRP	-200.00	REF 105057	DAVID TURK		PK - DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	-213,700	-25	-213,725	-207,557.89	.00	-6,167.11	97.1%

15200000 SALARIES & BENEFITS

15200000 511000 SALARIES	63,875	199	64,074	43,558.95	.00	20,515.05	68.0%
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## October 2022 - Land Use Planner's Report

### Roxie Anderson

#### Activities:

- Tri-Creek Land Use Plan: Project is on hold as monitoring station installation efforts and grant project reporting requirements have increased.
- Comprehensive Plans: Facilitated two working sessions each for the Towns of Tomah and Wells. Working sessions planned for late October in Town of Wells and early November in Town of Tomah.
- Hazard Mitigation Plan Amendment: Coordinating with the Norwalk-Ontario-Wilton School District and WEM to amend the Monroe County Hazard Mitigation Plan to include the school district as a plan participant and add their mitigation project. Plan amendment will be completed by Mississippi River Regional Planning Commission and resolutions to adopt plan amendments will be presented to the Public Safety & Justice Committee and Monroe County Board in November.
- Grant Projects:
  - WI Dept. of Health Services Environmental Health Capacity Grant -
    - Flashing Beacon warning system shipping date is still delayed and shipping estimate has not been received. Sites have been selected for installation.
    - Final reports for the two grant projects were completed and submitted on October 3.
    - Quarterly meetings will be established to provide follow-up on project accomplishments.
  - FEMA Building Resilient Infrastructure and Communities (BRIC) Grant -
    - Quarterly report is due October 17.
  - FEMA Hazard Mitigation Grant Program –
    - Quarterly report is due October 17.
    - A reimbursement request will also be prepared and submitted.
  - Fishers and Farmers Partnership Grant –
    - All project work has been completed.
    - Final reimbursement of \$20,695.48 was received.
    - Final project report and invoices will be due at the end of the year.
- Monitoring Stations:
  - Installed 4 monitoring stations. There are currently 20 stations installed and reporting data. A monitoring station with rain gauge from Nebraska Avenue was relocated to Village of Kendall.
  - There are 7 stations remaining to be installed. Installation should be completed by the end of October.

## October 2022 - Land Use Planner's Report

- GPS data for some of the sites have been collected and submitted to the National Weather Service (NWS) to register stations on Advanced Hydrologic Prediction Services website and update Southwest Wisconsin Hydrology Monitor page. Ben Anderson is assisting with GPS data collection.
- Met with new NWS Service Hydrologist, Jordan Wendt, and Forecaster, Molly Peters, to introduce them to our cooperative effort with the NWS to share data from the monitoring stations and establish an alert notification system.
- WI Healthy Communities Summit: Attended a 2-day summit hosted by the Wisconsin Bicycle Federation in Madison, WI. The summit was about outdoor recreation and public health and wellness with primary focus on trail systems. The summit had inspirational keynote speakers, discussion panel sessions, a grant project workshop, and Legislative Trail Caucus meeting. A brief presentation will be prepared for the Economic Development and Tourism Committee meeting in November.

### **Meetings/Trainings:**

- Oct. 11 – Town of Tomah Comprehensive Plan Update working session #2 meeting
- Oct. 12 – Town of Wells Comprehensive Plan Update working session #2 meeting
- Oct. 24 – Town of Wells Planning Commission working session #3 meeting
- Nov. 2 – Climate Change Task Force meeting

## October 18<sup>th</sup>, 2022-- Soil & Water Conservationist's Report

### Ben Anderson & Bryce Richardson

- Site visits with landowners interested in projects for next year
- Assisting with weather monitoring station installation
- Mapping maps and assisting with Farmland Preservation Applications
- Ben's last day is October 28<sup>th</sup>. It has been a true pleasure working with all of you and all of the staff here. Thank you.

<b>Job Title:</b>	<b>Agronomist</b>	<b>Department:</b>	Land Conservation (LCD)
<b>Location:</b>	820 Industrial Dr., Sparta	<b>FLSA Category:</b>	Exempt- Professional
<b>Immediate Supervisor:</b>	Land Conservation Dept. - Director	<b>Salary Grade:</b>	N
<b>Supervision Exercised:</b>	None	<b>Position Type:</b>	Full-time

**Basic Functions and Responsibilities**

Under the general supervision of the LCD Director, the Agronomist will provide agronomic services to landowners & groups in Monroe County. The job will include but not limited to: education, planning, and technical assistance for agronomic practices, nutrient & conservation planning, soil health, community based agriculture and natural resource education.

**Job Description**

**ROLE AND RESPONSIBILITIES**

- Gather information and provide program guidance to the Land Conservation Department in the areas of agricultural crop production, soil management, nutrient and pest management, weed and invasive species control for the purpose of sustaining agricultural production, and protecting the environment.
- Programmatic focus will include: crop production and management, cropping systems, agriculture technology, integrated pest management, alternative crops, soil health and nutrient management, agricultural economics, agricultural entrepreneurship, farm sustainability and agricultural risk management.
- Review and evaluate resource conservation and nutrient management plans developed by the private sector. Determine whether plans meet state specifications and technical standards.
- Direct and supervise on-farm agronomic, farm planning, and nutrient management services provided through Land Conservation.
- Work with farmers one on one to develop nutrient management and rotational grazing plans.
- Conduct and supervise field reviews and record audits of resource conservation and nutrient management plans.
- Provide soil health practice resources in the form of demonstrations, and the latest technology to encourage adoption of soil health practices.
- Focus efforts in watersheds with a history of water quality degradation and flooding. Develop and maintain farmer led watershed groups to share information and create adoption of flood resilient practices along with carbon sequestration measures.
- Create site specific resource conservation plans using GIS software to create and update GIS spatial data (shapefiles), add and update landowner attribute data (name, address parcel number, etc.)
- Participate on county groups/committees relevant to agronomist duties which include the Agriculture Advisory Team, Monroe County Climate Change Task Force, Farmer Led Watershed groups, etc.

**QUALIFICATIONS AND EDUCATION REQUIREMENTS**

- Bachelor's degree in Agronomy, Soil Science, or plant-based Biology or Botany required.
- Two (2) year minimum professional experience in production agriculture involving field based agronomic consulting, nutrient and pest management, and on-farm planning required.
- Professional certification (Associate or Certified Professional Agronomist, State Certified Crop Advisor, or comparable professional certification), or capacity to attain certification within one (1) year required.
- Working knowledge of soil fertility, cropping systems, and weed and pest control required.
- Working knowledge of soil health principles, conservation tillage, residue management, nutrient management, cover cropping, and current conservation farming practices required.
- Proficiency in proper techniques for sampling soil, plants and water, and interpreting and conveying test results required.
- Working knowledge of agricultural markets and farm economics required.
- WI Commercial Pesticide Applicator Certification and USDA-NRCS Conservation Planner Certification preferred.
- Working knowledge of ArcView GIS software and spreadsheets with RUSLE2 and SNAP Plus software experience preferred.
- Working knowledge of GPS data loggers and database management preferred.
- A valid driver's license required.

**PHYSICAL DEMANDS**

A large percentage of time is spent sitting, walking, standing, climbing, talking, hearing, using near and far vision, working outdoors. Stoops, reaches, handles, keyboards, lifts, carries, pushes/pulls up to 40 pounds intermittently. A lesser amount of time is spent traveling to and moving about the various work sites.

**ADDITIONAL NOTES**

Please note this job description is not designed to cover or contain a comprehensive listing of activities, duties, or responsibilities that are required of the employee for this job. Duties, responsibilities, and activities may change at any time with or without notice.

Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by Supervisor: \_\_\_\_\_ Date: \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A FULL-TIME AGRONOMIST POSITION WITHIN THE LAND CONSERVATION DEPARTMENT**

1 **WHEREAS**, the Monroe County Natural Resource and Extension Committee and Administrative & Personnel  
2 Committee request the establishment of a full-time Agronomist position in the Land Conservation Department  
3 effective January 3, 2023; and  
4

5 **WHEREAS**, the current UW-Extension Office is no longer supporting Monroe County with a full-time  
6 Livestock/Ag Agent, this position would replace this state position with a Monroe County employee with an  
7 annual cost of \$82,321, with 55% covered through UW-Extension and the remaining 45% of the cost funded  
8 through WEDC, RCP or NRCS; and  
9

10 **WHEREAS**, the Agronomist position, as a Monroe County employee would have more flexibility to provide the  
11 services previously provided by the UW-Extension but also have the flexibility to assist in other areas within the  
12 Land Conservation Department such as nutrient management, soil health practices, and any and all soil and water  
13 conservation programs.  
14

15 **NOW, THEREFORE, BE IT RESOLVED** by the Monroe County Board of Supervisors, that they do hereby  
16 authorize the establishment of a full-time Agronomist position in place of the current UW-Extension  
17 Livestock/Ag Agent within the Land Conservation Department, effective January 3, 2023.  
18

19 Dated this 26<sup>th</sup> day of October, 2022.  
20

21 Offered by the Administrative & Personnel Committee.  
22

23 Purpose: To create a full-time Agronomist position to replace UW-Extension Livestock/Ag Agent effective  
24 January 3, 2023.  
25

26 Fiscal Note: The cost for salary and fringe benefits for a full-time Agronomist position would be \$82,321  
27 annually, with 55% of the costs covered through UW-Extension, and the other 45% covered through WEDC,  
28 RCP, or NRCS. The funding for this position would reallocate the funding designated for the UW-Extension  
29 Livestock/Ag Agent in 2023 to a full-time Agronomist within the Land Conservation Department and subsequent  
30 years going forward. This resolution will require a simple majority vote of the entire membership of the Monroe  
31 County Board of Supervisors for approval.

Finance Vote (If required): ____ Yes ____ No ____ Absent	Committee of Jurisdiction Forwarded on: <u>October 11, 2022</u> <u>5</u> Yes <u>0</u> No <u>0</u> Absent
Drafted & Approved as to form on _____ Lisa Aldinger Hamblin, Corporation Counsel	Committee Chair: <u>[Signature]</u> <u>[Signature]</u> <u>[Signature]</u>
<input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20____ ____ Yes ____ No ____ Absent	STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____  SHELLEY R. BOHL, MONROE COUNTY CLERK A raised seal certifies an official document.



## Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: \_\_\_\_\_

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Arden Eberhardt	Grade Stab Repair	SWRM	\$13,779.80

Natural Resource & Extension Vote: Yes \_\_\_ No \_\_\_

Committee Chair: \_\_\_\_\_

Date: \_\_\_\_\_



## Fishing Easement Survey Questions

1. Where do you live? (City and State)
2. How many times did you (or do you anticipate to) fish on a Monroe County Easement property in 2022?
  - a. 1-5
  - b. 6-10
  - c. 11-20
  - d. 20+
3. How did you learn about the Monroe County Fishing Easement Program?
  - a. The Monroe County easement booklet/brochure
  - b. Mobile mapping Apps (OnX Maps, TroutRoutes, etc.) Please specify which App
  - c. Web based mapping tools (please specify which website)
  - d. I saw a publication about them (newspaper, social media, etc.)
  - e. Posted easement sign
  - f. A fellow angler told me about them
  - g. I've known about them for years
  - h. Other, please specify
4. If you answered 'g' above, did you find any easements that you didn't previously know about with any of the materials listed in answers 'a-e'?
  - a. Yes
  - b. No
5. What tools did you utilize to physically locate Monroe County Fishing Easements? (Select all that apply)
  - a. The Monroe county easement booklet/brochure
  - b. Mobile mapping Apps (OnX Maps, TroutRoutes, etc.) Please specify which App
  - c. Web based mapping tool
  - d. Posted easement sign
  - e. A fellow angler shared the locations with me
  - f. I've known their locations for years
  - g. Other, please specify
6. On a scale of 1-10, how would you rate your overall experience fishing on Monroe County Fishing Easements? (1 being worst, 10 being best)
7. Please provide any additional feedback, or comments about the Monroe County Fishing Easement Program.

# 2022 Fishing Easement Survey Results

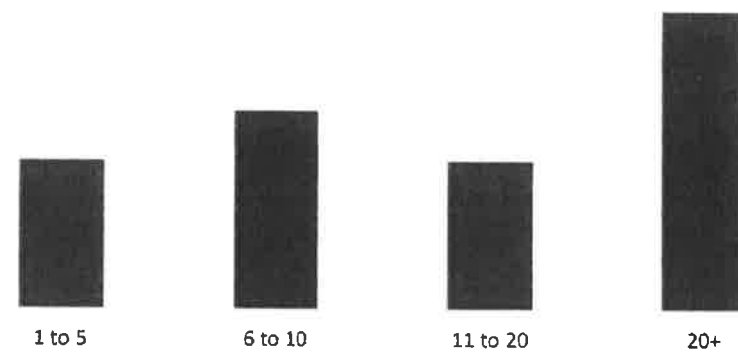
## Question 1:

44% of respondents lived outside of Monroe County

56% of respondents were county residents

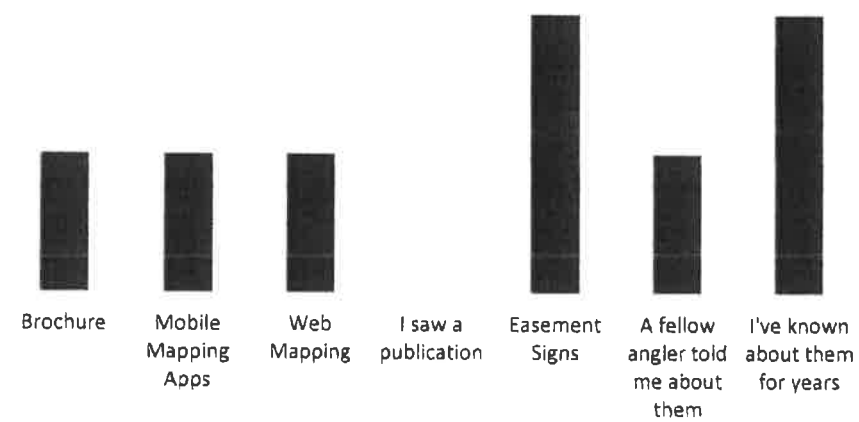
## Question 2:

Number of Times Fished or Anticipated to Fish



## Question 3:

How Did you Learn about the Easement Program

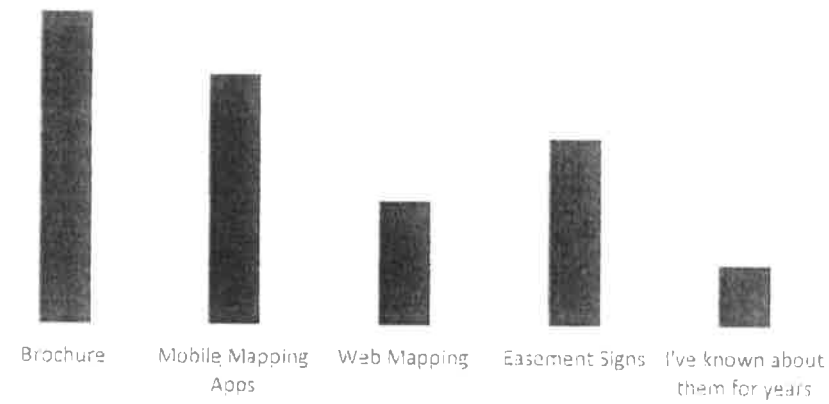


## Question 4:

44% found new easements they didn't know about before

**Question 5:**

How did you physically locate easements?



**Question 6:**

**Average rating was an 8.2**

**Minimum response of 4**

**Maximum response of 10**

**Question 7: Comments (see list below)**

- Some easements don't have obvious access points
- Keep it up
- I've been fishing on the easement sections on the headwaters of the Kickapoo off 131. I love that it's not even classified by the DNR as a trout stream but is loaded with fish, and some big ones at that. I really appreciate the ability to fish these waters and the habitat improvements that have been done. Given how narrow the river gets at some points, it'd be nearly impossible to fish without the easement
- Just a great system to have now. I really don't need to drive to the La Crosse area, less pressure
- I think it is a great program, keep up the good work
- Great signage. I fished near Melvina, the DNR properties were crowded so I was looking for more fish with less people and saw the signs on Market Road. Lots of fish. Thanks for the program
- Mowing near the stream to provide better access to younger and older fishermen
- Some easements it is not clear how to access. Instructions on access routes would be helpful to not upset landowners
- Thanks for putting them online
- Wish there were more, love them



# New Position Analysis

- New position
- Increased hours to current position
- Additional existing position

<b>Date:</b> 8/29/2022	<b>Department:</b> Land Conservation
<b>Department Head Name:</b> Bob Micheel	

Explain the necessity of this position (be specific as to the reasons why this position is needed and explain reasons why present staff cannot accomplish tasks):

#1 - The creation of the Agronomist position is a direct response to the UWEX not supporting a full time Livestock/Ag Agent position that is currently vacant in Monroe County.

#2 - A full time Agronomist position will be a direct and local resource of information, consulting and support to all farmers in Monroe County as well as encompass the underserved (Amish, Spanish, Native American, etc.) of our communities.

#3 - The NR&E Committee believes that providing an in-person resource to farmers, farmer led watershed groups, landowners, absentee landowners, and the general public will continue to provide the education and support necessary in a predominantly rural agriculture county with a long history of Agricultural Agents.

<b>Suggested Title:</b> Agronomist			
<b>Personnel Director's Recommended Classification:</b>		<b>Grade:</b>	<b>FLSA Class:</b>
<b>Full-time:</b>	<input checked="" type="checkbox"/>	<b>Part-time:</b> /hours	<b>Projected Start Date:</b> January 1, 2023

\*Current or newly created Job Description in current County format must be attached.\*  
\*A completed and approved Resolution must also accompany this Position Analysis.\*

## Funding - Annual Costs to include family insurance coverage:

Hourly Rate	Annual Salary	Retirement	Social Security	Medicare	Work Comp	Health Ins.	Dental Ins.	Life Ins.
25.09	52,187	3,549	3,236	757	411	21,376	784	18

- Where will the funds for this position come from?  
 County funds previously dedicated to the UWEX-Livestock Agent will cover 55% (\$44,900) of the position needs while (WEDC or NRCS) will cover the remaining 45% position cost.
- What equipment will need to be purchased for this position (desk, etc.)?  
 Computer and desk - use UW Ag Educator equipment and desk
  - Is office space presently available? Yes Where? LCD office
  - Estimated cost of needed equipment? <\$500
  - Is the cost of needed equipment in the department budget? Yes
- What is the grand total cost of all items this fiscal year?
- What is the annual cost of salary and fringes, thereafter? \$82,318

**Supervisory Responsibility** (if applicable):

1. In brief detail, explain the supervisory authority this position will have:

N/A
-----

2. Number of employees Directly supervised: N/A Indirectly: \_\_\_\_\_

List the position titles that will report to this position:


3. What position title will this position report to? LCD - Director

**County Administrator – Action:**

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>
-------------	---------------------------------------------	-------------------------------------------

**Committee of Jurisdiction:** Natural Resource & Extension – Action:

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	by a vote of: _____
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**Administration & Personnel Committee – Action:**

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	by a vote of: _____
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**Finance Committee – Action on Fiscal Note:**

Date: _____	Funds Approved: <input type="checkbox"/>	Funds Denied: <input type="checkbox"/>	by a vote of: _____
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**County Board – Action:**

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	
By a vote of:	aye	nay	absent/abstention

**NATURAL RESOURCES & EXTENSION**  
**SEPTEMBER 2022**

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9							
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT		
16940 LAND CONSERVATION	APPROP	ADJUSTS	BUDGET			BUDGET	USE/COL		
<b>16940000 LAND CONSERVATION</b>									
16940000 432750 NRCS AGRMT	-31,282	0	-31,282	-11,591.73	.00	-19,690.27	37.1%*		
16940000 435800 SOIL WAT R	-161,342	0	-161,342	.00	.00	-161,342.00	.0%*		
16940000 445000 MANURE STG	-200	0	-200	.00	.00	-200.00	.0%*		
16940000 468120 TREE SALES	-12,000	-1,440	-13,440	-13,439.50	.00	.00	100.0%		
16940000 468200 NONMET FEE	-18,000	-73	-18,073	-17,850.00	.00	-222.50	98.8%*		
16940000 482000 TRI-CRK RT	-22,066	0	-22,066	-31,218.00	.00	9,152.00	141.5%		
2022/09/000188 09/26/2022 CRP	-31,218.00	REF 104951	GREG LARSON			2022 LAND RENT			
16940000 485000 DONATION	0	-3,245	-3,245	-3,745.00	.00	500.00	115.4%		
2022/09/000080 09/09/2022 CRP	-500.00	REF 104520	CITY OF TOMAH			LAND STEWARDSHIP PRGM DON			
16940000 485100 CONTR AGR	-500	0	-500	.00	.00	-500.00	.0%*		
TOTAL UNDEFINED ROLLUP CODE	-245,390	-4,757	-250,147	-77,844.23	.00	-172,302.77	31.1%		
<b>LC100 SALARIES &amp; FRINGE BENEFITS</b>									
16940000 511000 SALARIES	272,050	1,023	273,073	209,491.48	.00	63,581.52	76.7%		
2022/09/000043 09/09/2022 PRJ	11,836.80	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL		
2022/09/000145 09/23/2022 PRJ	10,787.36	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL		
16940000 515005 RETIREMENT	17,685	67	17,752	13,616.89	.00	4,135.11	76.7%		
2022/09/000043 09/09/2022 PRJ	769.39	REF 220909				WARRANT=220909	RUN=1 BI-WEEKL		
2022/09/000145 09/23/2022 PRJ	701.17	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL		



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09			JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE / COL		
16940 LAND CONSERVATION									
16940000 515010 SOC SEC	16,871	64	16,935	12,930.55	.00	4,004.45	76.4%		
2022/09/000043 09/09/2022 PRJ	730.74 REF 220909							WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	665.68 REF 220923							WARRANT=220923	RUN=1 BI-WEEKL
16940000 515015 MEDICARE	3,948	15	3,963	3,024.12	.00	938.88	76.3%		
2022/09/000043 09/09/2022 PRJ	170.91 REF 220909							WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	155.69 REF 220923							WARRANT=220923	RUN=1 BI-WEEKL
16940000 515020 HLTH INS	60,394	0	60,394	34,406.06	.00	25,987.94	57.0%		
2022/09/000043 09/09/2022 PRJ	1,625.63 REF 220909							WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	1,625.63 REF 220923							WARRANT=220923	RUN=1 BI-WEEKL
16940000 515025 DENTAL INS	2,074	0	2,074	1,113.22	.00	960.78	53.7%		
2022/09/000043 09/09/2022 PRJ	107.35 REF 220909							WARRANT=220909	RUN=1 BI-WEEKL
16940000 515030 LIFE INS	90	0	90	64.50	.00	25.50	71.7%		
2022/09/000043 09/09/2022 PRJ	6.00 REF 220909							WARRANT=220909	RUN=1 BI-WEEKL
16940000 515040 WORK COMP	3,067	12	3,079	2,195.52	.00	883.48	71.3%		
2022/09/000043 09/09/2022 PRJ	123.04 REF 220909							WARRANT=220909	RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	122.45 REF 220923							WARRANT=220923	RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	376,179	1,181	377,360	276,842.34	.00	100,517.66	73.4%		
<b>LC200 OFFICE ADMINISTRATIVE COSTS</b>									
16940000 531000 OFFIC SUPL	700	0	700	547.89	.00	152.11	78.3%		
16940000 531050 POSTAGE	450	0	450	176.00	.00	274.00	39.1%		
16940000 532500 DUES	2,065	0	2,065	2,065.00	.00	.00	100.0%		



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09			JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16940 LAND CONSERVATION									
16940000 539075 PROMO	1,000	0	1,000	775.75	.00	224.25	77.6%		
2022/09/000015 09/02/2022 API	194.85 VND 007415 IN 23453645			4IMPRINT				8409	
2022/09/000073 09/09/2022 API	250.90 VND 005927 IN 11424429			P & P PRODUCTS				PROMOTIONAL ATTIRE 1063307	
TOTAL OFFICE ADMINISTRATIVE COSTS	4,215	0	4,215	3,564.64	.00	650.36	84.6%		
<b>LC300 TECHNOLOGY &amp; EQUIPMENT</b>									
16940000 522025 TELEPHONE	2,304	0	2,304	993.20	30.09	1,280.71	44.4%		
2022/09/000015 09/02/2022 API	81.25 VND 002393 IN 9914211721			VERIZON LLC				1063175	
2022/09/000016 09/09/2022 API	32.38 VND 016567 IN 713300 AUG 2022			LVT CORP				ACCT #8100 9/1/22 1063125	
16940000 553100 EQUIP SERV	1,820	0	1,820	1,382.63	.00	437.37	76.0%		
2022/09/000073 09/09/2022 API	94.67 VND 002162 IN 29141488			CANDN FINANCIAL SERV LEASE 001-0140257-				8443	
2022/09/000073 09/09/2022 API	44.70 VND 006687 IN 4110692			LOFFLER COMPANIES IN CONTRACT CHARGES 0				8449	
TOTAL TECHNOLOGY & EQUIPMENT	4,124	0	4,124	2,375.83	30.09	1,718.08	58.3%		
<b>LC350 IT POOL</b>									
16940000 599000 IT POOL	612	0	612	612.00	.00	.00	100.0%		
TOTAL IT POOL	612	0	612	612.00	.00	.00	100.0%		
<b>LC400 CONF / EDUCATION &amp; TRAVEL</b>									
16940000 515700 ED & TRAIN	2,500	0	2,500	712.72	.00	1,787.28	28.5%		
TOTAL CONF / EDUCATION & TRAVEL	2,500	0	2,500	712.72	.00	1,787.28	28.5%		
<b>LC600 OPERATING EXPENSE</b>									





**NATURAL RESOURCES & EXTENSION**  
**SEPTEMBER 2022**

FOR 2022 00		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16940000 LAND CONSERVATION								
16940000 521520 PREVENT PG	0	30,000	30,000	.00	.00	30,000.00	.0%	
16940000 521705 TREE SALES	10,000	1,512	11,512	11,511.88	.00	.12	100.0%	
16940000 521708 COMP PLANN	3,095	0	3,095	775.00	.00	2,320.00	25.0%	
TOTAL OPERATING EXPENSE	13,095	31,512	44,607	12,286.88	.00	32,320.12	27.5%	
<b>LC616 VEHICLE OPS &amp; MAINTENANCE</b>								
16940000 524510 VHCL MAINT	4,000	0	4,000	4,688.90	.00	-688.90	117.2%*	
2022/09/000073 09/09/2022 API	537.06	VND 004972 IN 00362338 220831		KWIK TRIP		ACCT# 00362338	1063290	
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	4,688.90	.00	-688.90	117.2%	
<b>LC617 REPAIR &amp; MAINTENANCE</b>								
16940000 524600 EQP MAINT	500	0	500	41.99	.00	458.01	8.4%	
TOTAL REPAIR & MAINTENANCE	500	0	500	41.99	.00	458.01	8.4%	
<b>LC618 RENT</b>								
16940000 553050 BLDG RENT	20,175	0	20,175	16,812.50	.00	3,362.50	83.3%	
2022/09/000073 09/09/2022 API	1,681.25	VND 005940 IN OCTOBER 2022 RENT		BADGER HOUSING ASSOC OCTOBER BUILDING R			8441	
TOTAL RENT	20,175	0	20,175	16,812.50	.00	3,362.50	83.3%	



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940	LAND CONSERVATION							
<b>LC950 GRANTS &amp; CONTRIBUTIONS</b>								
16940000	579200 DONAT EXP	0	4,155	4,155	2,931.20	.00	1,223.86	70.5%
	TOTAL GRANTS & CONTRIBUTIONS	0	4,155	4,155	2,931.20	.00	1,223.86	70.5%
	TOTAL LAND CONSERVATION	180,010	32,091	212,101	243,024.77	30.09	-30,953.80	114.6%
	TOTAL LAND CONSERVATION	180,010	32,091	212,101	243,024.77	30.09	-30,953.80	114.6%
	TOTAL REVENUES	-245,390	-4,757	-250,147	-77,844.23	.00	-172,302.77	
	TOTAL EXPENSES	425,400	36,848	462,248	320,869.00	30.09	141,348.97	



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16941 P.L. 566 STRUCTURES (DAMS)							
<b>16941000 P.L. 566 STRUCTURES (DAMS)</b>							
<b>DM600 PROGRAM COSTS</b>							
16941000 522040 FLD WRN TR	648	0	648	170.56	.00	477.44	26.3%
2022/09/000073 09/09/2022 API	41.22 VND 001291 IN 55449002 220902			OAKDALE ELECTRIC COO FLOOD WARNING POWE		1063305	
16941000 534005 PL 566 STR	5,500	0	5,500	4,223.21	.00	1,276.79	76.8%
TOTAL PROGRAM COSTS	6,148	0	6,148	4,393.77	.00	1,754.23	71.5%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148	0	6,148	4,393.77	.00	1,754.23	71.5%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148	0	6,148	4,393.77	.00	1,754.23	71.5%
TOTAL EXPENSES	6,148	0	6,148	4,393.77	.00	1,754.23	

Monroe County



NATURAL RESOURCES & EXTENSION  
SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
16943 STATE COST SHARE PROGRAM	APPROP	ADJUSTS	BUDGET			BUDGET	USE/COL	
<b>16943000 STATE COST SHARE PROGRAM</b>								
16943000 435800 ST CST SHR	-104,000	0	-104,000	-70,174.48	.00	-33,825.52	67.5%*	
2022/09/000080 09/09/2022 CRP	-17,402.23 REF 104521	STATE OF WISCONSIN						
2022/09/000102 09/15/2022 CRP	-16,372.25 REF 104670	FISHERS & FARMERS PA						
TOTAL UNDEFINED ROLLUP CODE	-104,000	0	-104,000	-70,174.48	.00	-33,825.52	67.5%	
<b>CS600 PROGRAM COSTS</b>								
16943000 534005 OPERAT EXP	6,000	0	6,000	4,096.15	.00	1,903.85	68.3%	
2022/09/000035 09/07/2022 GEN	325.17 REF							
TOTAL PROGRAM COSTS	6,000	0	6,000	4,096.15	.00	1,903.85	68.3%	
<b>CS950 GRANTS &amp; CONTRIBUTIONS</b>								
16943000 579100 GRNT EXP	104,000	0	104,000	90,075.66	.00	13,924.34	86.6%	
2022/09/000015 09/02/2022 API	1,762.50 VND 015898	IN FROGTOWN SPORTS CLUB	DAHL EARTHWORKS					
2022/09/000015 09/02/2022 API	625.25 VND 015898	IN HUNTZICKER BANKSHAPE	DAHL EARTHWORKS					
2022/09/000015 09/02/2022 API	1,050.00 VND 015898	IN PEACEFULL VALLEY F&F	DAHL EARTHWORKS					
2022/09/000213 09/16/2022 API	5,975.00 VND 007644	IN SWRM/ATC COST SHARE	ANTONY EXCAVATING					
16943000 579100 L2022 GRNTS CNTR	0	100,000	100,000	.00	.00	100,000.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	104,000	100,000	204,000	90,075.66	.00	113,924.34	44.2%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	23,997.33	.00	82,002.67	22.6%	
TOTAL STATE COST SHARE PROGRAM	6,000	100,000	106,000	23,997.33	.00	82,002.67	22.6%	
TOTAL REVENUES	-104,000	0	-104,000	-70,174.48	.00	-33,825.52		
TOTAL EXPENSES	110,000	100,000	210,000	94,171.81	.00	115,828.19		



**NATURAL RESOURCES & EXTENSION**  
 SEPTEMBER 2022

FOR 2022 09		JOURNAL DETAIL 2022 9 TO 2022 9						
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945 WILDLIFE DAMAGE & ABATEMENT								
<b>16945000 WILDLIFE DAMAGE &amp; ABATEMENT</b>								
16945000 435800 WILDLIFE R	-28,000	0	-28,000	.00	.00	-28,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-28,000	0	-28,000	.00	.00	-28,000.00	.0%	
<b>WD600 PROGRAM COSTS</b>								
16945000 521710 ABAT PRACT	28,000	0	28,000	16,540.73	-3,440.00	14,899.27	46.8%	
TOTAL PROGRAM COSTS	28,000	0	28,000	16,540.73	-3,440.00	14,899.27	46.8%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	16,540.73	-3,440.00	-13,100.73	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	16,540.73	-3,440.00	-13,100.73	100.0%	
TOTAL REVENUES	-28,000	0	-28,000	.00	.00	-28,000.00		
TOTAL EXPENSES	28,000	0	28,000	16,540.73	-3,440.00	14,899.27		

# October 18<sup>th</sup>, 2022 - Staff Report

Bob Micheel – LCD - Director

## LCD Business:

- Tri-Creek Property – DNR started their pheasant release program which will continue weekly through the pheasant season. Hosted three hunters for the 2022 disabled hunt on October 1-5<sup>th</sup>. One hunter was successful in harvesting a 6 point buck. The Norwalk Rod & Gun Club is pursuing a building permit to replace the structure destroyed in the 2021 tornado.
- County Farm – Northern Gas is planning to install another line east of county road B. This will impact cropping year 2023 for the current renter.
- CWD Task Force: Meat processors interested in participating in providing venison for food pantries saw an increase in payment \$110/deer. The Cashton High school will host a CWD sampling Kiosk for the upcoming gun season.
- Coon Creek Community Watershed Council (CCCWC) – Funding is available for cover crops, sediment removal from dams, and waterway shaping for 2022. CCCWC held its October meeting at the Tucker Gretebeck farm to highlight the Agro-Forestry project implemented this year. Many partners highlighted during the presentation.
- LCD - Positions –
  - Administrative Associate – Tracy Antonneau first day as the new AA for LCD/NRCS was Monday, October 10<sup>th</sup>.
  - Soil & Water Conservation Specialist – Ben Anderson accepted a forestry position for Jackson County. October 28<sup>th</sup> is Ben's last day, position is currently being advertised.
  - Agronomist – Moving the new position through the County approval process.
- Presentations/Meetings: Met with Viterbo University students at Beaver Creek in downtown Sparta. Showcased stream restoration work, water quality and fish surveys. Met with NWS staff to provide an update on stream monitoring station deployment in Monroe County, reviewed site locations, and data sharing. Participated in presentations on the Coon Creek Watershed Study by the NRCS contracted engineer along with a UWEX listening session on their re-organization plan.

## Meeting Schedule:

- October 19<sup>th</sup> – Finance
- October 20<sup>th</sup> – Monroe County Invasive Species Working Group
- October 25<sup>th</sup> – Budget Review – Finance
- October 26<sup>th</sup> – County Board
- October 27<sup>th</sup> – WI Land + Water – Executive Committee
- October 31<sup>st</sup> – DEI Committee
- November 1<sup>st</sup> – NRCS/LCD staff meeting
- November 2<sup>nd</sup> - CCTF
- November 9<sup>th</sup> – Natural Resource & Extension Committee

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**SECTION IV: COUNTY BUDGET/ FINANCIAL PLAN - REQUIRED BY ALL  
 PARTIES MONROE COUNTY (COOPERATOR)  
 2023**

<b>COST ELEMENT</b>	<b>Price charged to Cooperator (Payable to APHIS WS)</b>	<b>Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)</b>	<b>COST SHARED BY WS</b>	<b>FULL COST</b>
Salaries (includes venlson donation admin)	\$21,738.29		\$3,836.17	\$25,574.46
Abatement Materials	\$1,977.99			\$1,977.99
Mileage/Travel/Services	\$3,689.93			\$3,689.93
<b>Subtotal Direct Costs</b>	<b>\$27,406.20</b>		<b>\$3,836.17</b>	<b>\$31,242.37</b>
Pooled Job Costs	\$3,014.68			\$3,014.68
Deer Donation Processing		\$5,000.00		\$5,000.00
County Administration		\$250.00		\$250.00
Indirect Costs (Administrative Overhead)	\$4,426.10			\$4,426.10
Permanent Fence		\$0.00		\$0.00
<b>Agreement Total</b>	<b>\$34,846.99</b>	<b>\$5,250.00</b>	<b>\$3,836.17</b>	<b>\$43,933.16</b>
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	<b>\$40,096.99</b>			<b>\$43,933.16</b>

We expect to assist 35-40 growers with damage that may result in wildlife damage requests equaling or exceeding \$20,000 worth of claims.

**Signatures of Intention:**

**COUNTY:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**WDNR:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**USDA-APHIS-WS:** \_\_\_\_\_ **Date:** \_\_\_\_\_



**MONROE COUNTY (COOPERATOR)  
 2023**

<b>COST ELEMENT</b>	<b>County Request</b>	<b>*County Administration included in County Salary request</b>	<b>USDA-WS FUNDING APPROVED</b>	<b>TOTAL FUNDING APPROVED</b>
Salaries (includes County Admin.)	\$21,675.79	\$250.00	\$3,836.17	\$25,511.96
Abatement Materials	\$1,977.99			\$1,977.99
Mileage/Travel/Services	\$6,704.61			\$6,704.61
Office Overhead	\$4,426.10			\$4,426.10
Venison Admin	\$312.50			\$312.50
Venison Processing	\$5,000.00			\$5,000.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
<b>Agreement Total</b>	<b>\$40,096.99</b>		<b>\$3,836.17</b>	
<b>WDNR FUNDING APPROVED:</b> The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	<b>\$40,096.99</b>			<b>\$43,933.16</b>

We expect to assist 35-40 growers with damage that may result in wildlife damage requests equaling or exceeding \$20,000 worth of claims.

**Signatures of Intention:**

**COUNTY:** \_\_\_\_\_

Date: \_\_\_\_\_

**WDNR:** \_\_\_\_\_

Date: \_\_\_\_\_

**USDA-APHIS-WS:** \_\_\_\_\_

Date: \_\_\_\_\_