

Finance Committee
October 7, 2022

Present: Cedric Schnitzler, Wallace Habegger, David Pierce, Toni Wissestad

Absent: James Kuhn

Others: Tina Osterberg, Diane Erickson, Adrian Lockington, Mindy Hemmersbach, Tracy Thorsen, Wes Revels, Chris Weaver

The meeting was called to order at the Monroe County Board Assembly Room at 9:00 a.m. by Chair Cedric Schnitzler.

- 2023 Budget Presentation – Tina Osterberg, Monroe County Administrator presented the 2023 budget to committee members. Tina provided an overview of revenues, expenditures, levy, mill rate and debt service. The proposed 2022 levy increase is 16.29 % with a 2022 mill rate increase of 3.57%. Tina highlighted several areas in the budget. Discussion.
- 2023 Budget Publication – Motion by Wallace Habegger second by Toni Wissestad to approve the 2023 budget publication as presented. Discussion. Carried 4-0.
- Department Head Budget Schedule – October 24th, beginning at 8:30 a.m.; October 25th beginning at 8:30 a.m.
- Motion by David Pierce second by Toni Wissestad to adjourn the meeting at 9:58 a.m. Carried 4-0.

Shelley Bohl, County Clerk
Recorder