



MONROECOUNTY
PLANNING & ZONING DEPARTMENT
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Administrator-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: October 17, 2022
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656
***(Please use the South Side/Oak Street Entrance)

SUBJECT MATTER TO BE CONSIDERED

Discussion and possible action of the following:

- a. Roll Call
- b. Possible Corrections and Approval of September 26, 2022 Meeting Minutes.
- c. Public Hearings

Application of Clarence Miller for a **conditional use permit** to operate a small business for firewood splitting-bundling, at 20764 Co Hwy M, Wilton, WI in part of the SE 1/4, SW 1/4, Section 8, T16N, R1W, Town of Wilton, parcel number 048-00165-0000, 40 acres. The adjoining land use is agriculture.

Application of Jozef Koniecko and Gordon Alexander for a **conditional use permit** to operate a small business for U-Haul site, auto repair/maintenance with storage, at 29244 State Hwy 21, Tomah, WI in part of the SW 1/4, SW 1/4, Section 17, T18N, R1E, Town of Byron, parcel number 006-00392-0000, 15 acres. The adjoining land use is residential and agriculture.

A petition by Ashley Berendes and Dustin Warner, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcel of land at 5485 St Hwy 16, Sparta, WI, in the NE 1/4, SW 1/4, Section 20, T17N, R4W, Town of Sparta, Monroe County, 1.0 acres total

Application of John and Kelli Ollendick for a **conditional use permit** for a small business/one chair studio-salon, located at 17003 Itasca Rd, Camp Douglas in part of the NE 1/4 of NE 1/4 Section 29, T17N, R1E, in the Town of Oakdale, Tax Parcel ID# 030-00756-0000, 7.26 acres. The adjoining land use is agriculture.

Application of Travis Conant for a **conditional use permit** for a Small Business-Meat Processing Facility on property located at 10929 Formica Rd, in part of the SE 1/4, SW 1/4, Section 24, T18N, R1W, Town of LaGrange, parcel number 020-00773-0000, 14.16 acres. The adjoining land use agriculture & woodlands.

Application of Noah Schrock for a **conditional use permit** to operate a small business for a woodworking shop, at 23188 Keystone Rd, Wilton, WI in part of the NW 1/4, NE 1/4, Section 28, T16N, R1W, Town of Wilton, parcel number 048-00587-0000, 5 acres. The adjoining land use is woodlands and agriculture.

A petition by Andy and Michelle Bee for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcels of land at 16986 Icarus Rd, Sparta, WI, in the SW 1/4, SW 1/4, Section 20, T17N, R4W, Town of Sparta, Monroe County, 1.12 acres.

Application of Jeff and Linda Deeth for a **conditional use permit** for a Boarding & Training Dog Kennel, at 21284 Kale Rd, WI in part of the SW 1/4, NE 1/4, Section 17, T16N, R4W, Town of Leon, parcel number 022-00376-5300, 8 acre parcel. The adjoining land use is agriculture.

- d. Sanitation & Zoning Dept Questions & Updates**
- e. Dog Control Dept Questions & Updates**
- f. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments**
- g. Set Date for Next Meeting, Possible Agenda Items.**
- h. Adjournment**

James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

9-26-2022

Sanitation/Planning & Zoning/Dog Control

Meeting called to order at 6:00 P.M. by Jim Kuhn in the Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street.

Present: Jim Kuhn, Cedric Schnitzler, Mary Cook, Todd Sparks and Zach Zebell.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Director.

Possible Corrections and Approval of August 22, 2022 Meeting Minutes.

A **motion** was made by Cedric Schnitzler, seconded by Todd Sparks, to approve the minutes from the August 22, 2022. Motion carried: 5-0.

Public Hearings:

Application of John and Rebecca Dinger for a **conditional use permit** for an impound car lot for Dingers Auto Repair located at corner of County Highway T and Index Ave, Norwalk, WI, in part of the NE ¼ of SE ¼ Section 27, T17N, R2W, in the Town of Adrian, part of Tax Parcel ID# 002-00372-0000, 12 acres. The adjoining land use is agriculture.

Damion Dinger and John Dinger were both present for the meeting. Damion explained what he was planning to do with the lot. The maximum amount of time that he would allow a vehicle to sit would be 4 months. Everything will be under lock and key and he also is planning on having a security camera system. He also stated that he has insurance. He stated that he had attended the Town meeting and it was agreed on by both the town and him that the maximum amount of vehicles at any given time would be 12.

The Town of Adrian and neighbors discussed issues of concern, which were discussed at the Town board meeting. They discussed having a 6 ft. security gate and fencing, 1 ft. off the ground, maximum of 12 cars on the lot and to have trees planted on the North property line for neighboring residence.

Discussion was held:

A **motion** was made by Zach Zebell, seconded by Todd Sparks to approve the conditional use permit for an impound car lot for Dingers Auto Repair located at corner of County T and Index Ave, Norwalk with the below conditions:

- 1) Pines trees will be planted along the north property line to provide a screening for the neighboring residence.
- 2) Maximum of 12 cars can be located on the property at any one time.
- 3) Fencing and gates must be made of a material and of a height that cars are not visible from the neighboring residence.

Motion carried: 5-0.

A petition by Larry Hutson, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcel of land at on Garden Ave, Sparta, WI, in the NE ¼, NE ¼, Section 18, T17N, R4W, Town of Sparta, Monroe County, 1.5 acres total.

Larry was present and explained he split a lot off his property on Garden Ave. He intends to use the property as a rental.

Jeff Garves, Town of Sparta Supervisor, was present and stated the Town had no issues or concerns with the proposed change.

Discussion was held:

A **motion** was made by Cedric Schnitzler, seconded by Zach Zebell to approve the petition by Larry Hutson for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcel of land at on Garden Ave, Sparta. The resolution will be forwarded to the full County Board on September 28, 2022 for final approval. Motion carried: 5-0.

9-26-2022

Application of Kathi Abbott and Katie Abbott for a **conditional use permit** for a small business-Farm Store at 33835 Grosbeak Ave, Camp Douglas, WI in part of the NE 1/4, NE 1/4, Section 1 T17N, R1E, Town of Oakdale, parcel number 030-00002-0000 & 030-00001-0000, 4.2 acre parcel. The adjoining land use is agriculture.

Katie Abbott was present and explained to the Committee their intentions for the small business-Farm Store. They are turning an existing 24 x 30 garage into a farm store. They will be growing and selling produce, goat, lamb and chickens on the site. Proposed business hours will be Friday through Monday from June through September of the year.

An email was received from the Town of Oakdale stating they had no concerns or conditions for the application.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Zach Zebell to approve the application of Kathi Abbott and Katie Abbott for a **conditional use permit** for a small business-Farm Store at 33835 Grosbeak Ave, Camp Douglas. Motion carried: 5-0.

Sanitation & Zoning Dept Questions & Updates

Alison updated the Committee on the proposed canoe/kayak landing on the parcel off Icarus Rd. Land Conservation will be designing the site and will explore possible funding sources.

Dog Control Dept Questions & Updates

Alison notified the Committee that Jeff Leis, on call Humane Officer, is now able to issue citations directly through the State's system. Dog Control no longer has to go through Corporation Counsel to issue citations.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

August 2022

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	2,031.25	Sanitation		Sanitation Credit	
Zoning	55.74	Zoning		Zoning	33.96
Dog Control	1,042.45	Dog Control		Dog Control LR	809.43
BOA	43.14				
Total	3172.58				843.39

Discussion was held:

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, October 17, 2022 and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656. Agenda items: (6) CUP, (2) COZ

A **motion** to adjourn was made by Cedric Schnitzler, seconded by Zach Zebell. Motion carried: 5-0.

Meeting adjourned at 6:45 PM.

Recorded by Cassie Cunitz

Staff Report
Monroe County Planning & Zoning Department
Clarence Miller
Hearing Date: October 17, 2022

Property Owner(s): Clarence Miller
Town: Wilton
Site Address: 20764 Co Hwy M
Parcel Id: 048-00165-0000
Legal Description: SE1/4, SW 1/4, Section 8 T16N, R1W
Total Acres: 40 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-Firewood Splitting & Bundling
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
2. Site Map

Background:

Purposed for Request:

To operate a firewood splitting & bundling business.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel will be off of County Highway M. Owner is in process of obtaining required permits for a new driveway and stream crossing.

Current land use is indicated as Agriculture/Open. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

Monroe County Comprehensive Plan:

This parcel contains a mapped intermittent stream, Shorelands and Wetlands but no Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

October 6, 2022

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of _____

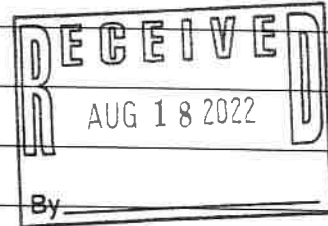
Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736

Name of Owner CLARENCE J MILLER
(current property owner)
Mailing Address 20764 CTY HWY M
City, State Zip WILTON WI 54670
Phone: _____
Email: _____

Name of Co-Applicant
(if applicable)
Co-Applicant Address _____
City, State Zip _____
Co-Applicant Phone: _____
Co-Applicant Email: _____



FIREWOOD SPLITTING - BUNDLING PROPOSED USE

Tax Parcel ID No. 048-00165-0000 DESCRIPTION OF SITE
Legal description SE 1/4 of SW 1/4, Sec. 8 T 46 N, R 1 E or W
Town of WILTON Zoning District GA
Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)
Property Address: Same Lot size: 40 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) 32 ft. x 48 ft. Height 16 ft. Stories 1 ft.
 Existing Building or portion of existing building: lean to 12 ft. x 24 ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details _____

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

Clarence J Miller
Signature of Property Owner

May 27-2022
Date

By signing this, I acknowledge that I have received this notice.

Signature of Co-Applicant

Date

By signing this, I acknowledge that I have received this notice.

Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
- Red Band_1
- Green Band_2
- Blue Band_3



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

09/18/22 11:3 AM	



Staff Report
Monroe County Planning & Zoning Department
Jozef Koniecko and Gordon Alexander
Hearing Date: October 17, 2022

Property Owner(s): Jozef Koniecko
Co-Applicant: Gordon Alexander
Town: Byron
Site Address: 29244 St Hwy 71
Parcel Id: 006-00392-0000
Legal Description: SW1/4, SW 1/4, Section 17 T18N, R1E
Total Acres: 15 Acres
Current Zoning: Shoreland-Wetland and General Purpose Shoreland
CUP Requested: Small business for U-Haul site, auto repair/maintenance with storage.
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Shoreland Zoning Code Sec. 53-333 – Conditional Use Permits
 2. Application
 3. Wetlands Map
 4. Site Map

Background:

Purposed for Request:

To operate an auto repair/maintenance and U-Haul business out of an existing structure.

General Features of the Property:

The parcel contains a mapped Intermittent Stream, Shorelands and mapped Wetlands. According to the wetlands map approximately 3 acres of the 15 acre parcel is mapped as upland. Access for this parcel is off of State Highway 21. The west side of the parcel is bordered by State Highway 173 however there is not access from that road due to the mapped wetlands.

Current land use is indicated as Forested. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently business, agriculture and some residential.

Technical Review Findings:

Sec. 53-94 of the Monroe County Zoning Ordinance requires a Conditional Use Permit for businesses in the General Purpose Shoreland Zoning District.

Sec. 53-64 of the Monroe County Zoning Ordinance prohibits this type of business in the Shoreland-Wetland Zoning District. This would include any storage of items within the mapped wetlands.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.

October 7, 2022

4. Conditions to be placed on the permit per Sec. 53-333 of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 53-333 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Sec. 53-333. - Conditional use permits (special exception permits).

- (a) *Application for a conditional use permit (special exception permit).* Any use listed as a special exception or conditional use in this chapter or chapter 47, shall be permitted only after an application has been submitted to the zoning administrator and a conditional use permit or special exception permit has been granted by the zoning committee per section 47-584 of this Code. To secure information upon which to base its determination, the zoning committee may require the applicant to furnish, in addition to the information required for a zoning permit, the following information:
- (1) A plan of the area showing surface contours, soil types, ordinary high-water marks, groundwater conditions, subsurface geology and vegetative cover.
 - (2) Location of buildings, parking areas, traffic access, driveways, walkways, piers, open space and landscaping.
 - (3) Plans of buildings, sewage disposal facilities, water supply systems and arrangement of operations.
 - (4) Specifications for areas of proposed filling, grading, lagooning or dredging.
 - (5) Other pertinent information necessary to determine if the proposed use meets the requirements of this chapter.
 - (6) Rationale for why the proposed conditional use or special exception meets all of the conditional use or special exception criteria listed in the ordinance.
- (b) *Standards applicable to all conditional uses and special exceptions.* In deciding a conditional use or special exception application, the zoning committee shall evaluate the effect of the proposed use upon:
- (1) The maintenance of safe and healthful conditions.
 - (2) The prevention and control of water pollution including sedimentation.
 - (3) Compliance with local floodplain zoning ordinances and opportunity for damage to adjacent properties due to altered surface water drainage.
 - (4) The erosion potential of the site based upon degree and direction of slope, soil type and vegetative cover.
 - (5) The location of the site with respect to existing or future access roads.
 - (6) The need of the proposed use for a shoreland location.
 - (7) Its compatibility with uses on adjacent land.
 - (8) The amount of liquid and solid wastes to be generated and the adequacy of the proposed disposal systems.
 - (9) Location factors under which:

- a. Domestic uses shall be generally preferred;
 - b. Uses not inherently a source of pollution within an area shall be preferred over uses that are or may be a pollution source;
 - c. Use locations within an area tending to minimize the possibility of pollution shall be preferred over use locations tending to increase that possibility.
- (c) *Conditions attached to conditional uses and special exceptions.* Such conditions may include specifications for, without limitation because of specific enumeration: Type of shore cover; specific sewage disposal and water supply facilities; landscaping and planting screens; period of operation; operational control; sureties; deed restrictions; location of piers, docks, parking and signs; and type of construction. Upon consideration of the factors listed above, the zoning committee shall attach such conditions, in addition to those required elsewhere in this chapter, as are necessary to further the purposes of this chapter. Violations of any of these conditions shall be deemed a violation of this chapter. In granting a conditional use permit or special exception permit, the zoning committee may not impose conditions which are more restrictive than any of the specific standards in this chapter. Where the ordinance is silent as to the extent of restriction, the board may impose any reasonable permit conditions to affect the purpose of this chapter.
- (d) *Decision.* The zoning committee shall state in writing the grounds for granting or denying a conditional use or special exception permit.
- (e) *Recording.* When a conditional use permit or special exception permit is approved, an appropriate record shall be made of the land use and structures permitted. Such permit shall be applicable solely to the structures, use and property so described.
- (f) *Revocation.* Where the conditions of a conditional use permit or special exception permit are violated, the conditional use permit or special exception permit shall be revoked.

(Res. No. 07-11-07, 7-26-2011; Res. No. 11-15-02, 4-19-2016)

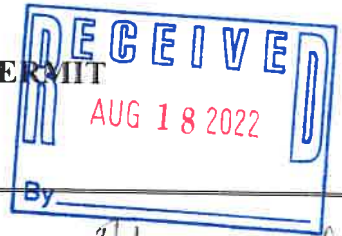
Town of _____

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT

Shoreland Zoning Code Ch. 53
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner Jozef Koniecko
(current property owner)

Name of Co-Applicant Gordon Alexander
(if applicable)

Mailing Address 12221 County Hwy PP

Co-Applicant Address 12402 Franklin Rd

City, State Zip Tomah, WI 54660

City, State Zip Tomah, WI 54660

Phone: 708-563-2500

Co-Applicant Phone: 608.633.1848

Email: _____

Co-Applicant Email: pactran05@hotmail.com

PROPOSED USE

U-haul site, Auto repair/maintenance & storage

DESCRIPTION OF SITE

Tax Parcel ID No. 006-00392-0000

Legal description SW 1/4 of SW 1/4, Sec. 17 T 18 N, R 1 E or W

Town of Byron Zoning District Shoreland

Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)

Property Address: 29244 Wi-21 Tomah, WI 54660 Lot size: 15 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
 Existing Building or portion of existing building: 60.5 ft. x 61 ft. Height _____ ft. Stories 1 ft.

Use of Adjoining, Neighboring Property and Other Details _____

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Shoreland Zoning Ordinance and other applicable codes. *You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.*

X Jozef Koniecko poA for Jozef Koniecko 09-18-2022
Signature of Property Owner Date

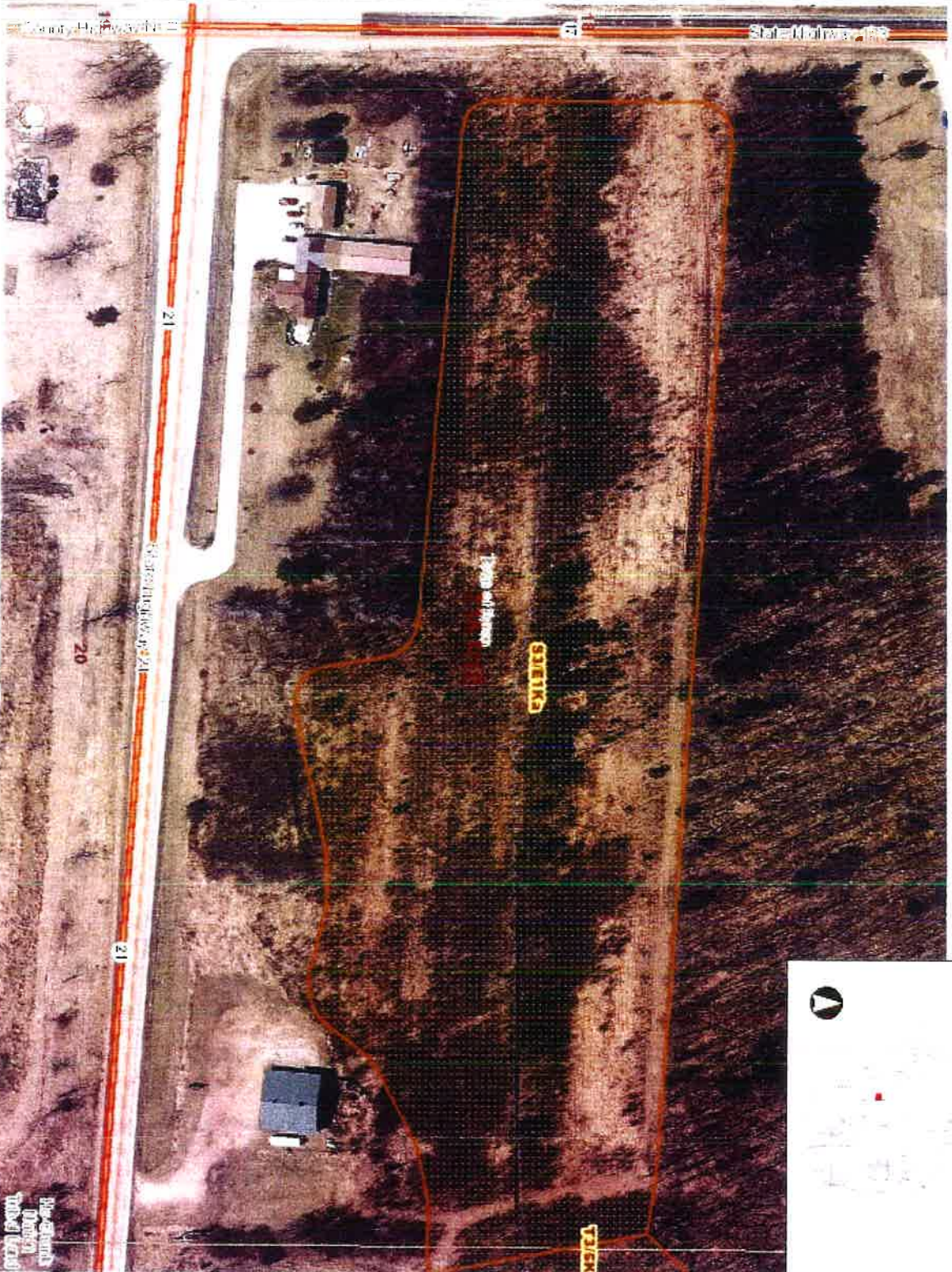
By signing this, I acknowledge that I have received this notice.

X Gordon Alexander 09-18-2022
Signature of Co-Applicant Date

By signing this, I acknowledge that I have received this notice.



Surface Water Data Viewer Map



Legend

- Wetland Class Areas
- Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled/drainaged wetland
- Wetland (too small to delineate)
- Filled excavated pond
- Filled Points
- Wetland Class Areas
- Filled Areas
- Wetland Identifications and Confirmations
- Township
- Quarter-Quarter
- County Boundary
- Cities, Towns & Villages
 - City
 - Village
 - Civil Town
- Index to EN_Image_Basemap_Leaf Off

0 0.02 0.1 Miles

NAD_1983_HARN_Wiscconsin_TM

1 : 1,980

This information is derived from the Wisconsin Department of Natural Resources. It is provided as a service to the public and is not intended to be used as a substitute for a professional survey. The user assumes all liability for any use of this information.

Notes

RESOLUTION NO. _____

Resolution Under § 59.69 Wis. Stats. to Amend an Ordinance
Pertaining to Zoning in the Town of Sparta

WHEREAS, The Sanitation/Planning and Zoning/Dog Control Committee held a public hearing on October 17, 2022 on a petition from Ashley Berendes and Dustin Warner to rezone the real property described below from GA- General Agriculture to R3- Rural Residential; and

WHEREAS, The Town of Sparta submitted a favorable recommendation on the petition; and

WHEREAS, The primary reason for the rezoning is to be able to utilize “sub-standard” lot setbacks for construction of a garage addition; and

WHEREAS, This resolution serves as written recommendation from the Sanitation/Planning and Zoning/Dog Control Committee for approval of adoption of the petition request changing county zoning as described in this resolution.

NOW, THEREFORE, BE IT RESOLVED the zoning of the real property described below shall now be designated as R3-Rural Residential and the official zoning map of the General Code of the County of Monroe, Wisconsin is hereby amended accordingly.

Lot 1 of 30CSM156 recorded as document #710738

Dated this 26th day of October, 2022

Offered by the Sanitation, Planning & Zoning, Dog Control Committee

Purpose: To rezone to be able to utilize “sub-standard” lot setbacks for construction of a garage addition.

Fiscal Note: None

Finance Vote (If required):
____ Yes ____ No ____ Absent

Approved as to form on _____
Lisa Aldinger Hamblin, Corporation Counsel

Committee of Jurisdiction Forwarded on: _____, 20____
____ Yes ____ No ____ Absent
Committee Chair: _____

ADOPTED FAILED AMENDED
 OTHER _____
County Board Vote on: _____ 20____
____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

October 6, 2022

Rezoning Staff Report
Monroe County Planning & Zoning Department
Ashley Berendes and Dustin Warner
Hearing Date: October 17, 2022

Property Owner(s): Ashley Berendes and Dustin Warner
Town: Sparta
Site Address: 5485 St Hwy 16
Parcel Id: 040-00573-5000
Legal Description: Part of NE1/4 of the SW1/4, Section 20, T17N, R4W
Total Acres: 1.0 Acres
Current Zoning: GA General Agriculture
Requested Zoning: R3 Rural Residential
Link to Monroe County Comprehensive Plan referenced below:
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application
2. Site Map
3. Zoning Map

Background

Purposed for Request:

To rezone to be able to utilize "sub-standard" lot setbacks for construction of an addition on the garage.

General Features of the Property:

Based on the county zoning map the parcels are bounded on all sides by parcels zoned GA General Agriculture.

-Access for this parcel is off of State Highway 16.

-Current land use is indicated as Residential. (see *Existing Land Use-Map 12*)

Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on this parcel. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

Technical Review Findings

1. The property is designated as Residential (see *Future Land Use-Map 13*). The proposed rezoning does meet the intent of this area, which is primarily residential use. (*Residential p. 102*)
2. This request is consistent and is not in conflict with the Monroe County Comprehensive Plan.

General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is consistent with the spirit or intent of the Comprehensive Plan.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

October 6, 2022

1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

Planning and Zoning Committee Action:

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.



MONROE CO. ZONING DEPT.
PETITION FOR CHANGE OF ZONING DISTRICT
 14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
 608-269-8736

Property Owner's Name Ashley Berendes & Dustin Warner

Mailing Address 19818 Ideal Rd. Sparta & 19808 Ideal Rd Sparta

City, State, Zip Sparta, WI 54656

Phone A-608-487-1116 Email: bubblegoose@centurytel.net
D-608-633-7731 dustinscrib@hotmail.com

Town of Sparta Tax parcel number 040-00573-5000

Property address: 5485 ST Hwy 16 Sparta, WI 54656

Legal description of property: NE 1/4, SW 1/4, S 20, T 17 N, R 4 E/W
lot 1 of 30CSM156 Doc # 710735

Dimensions of property to be rezoned: 0.99 acres., 174 ft x 250 ft. (A Certified Survey Map or legal description from a deed is required if the parcel is less than 40 acres. A legal written description of the exact boundary to be changed is also required if the petition is for only part of an existing parcel.)

Current Zoning District General Ag

Proposed Zoning District R3 Rural Residential

Reason for requested change add on an attached single stall garage to existing garage + use reduced setbacks

Signature of Property Owner: Ashley Berendes Dustin Warner Date: 9/3/22
3 SEP 22

For office use only:
 Fee: \$400.00 or \$800.00(after-the-fact) Date paid: 9-6-22 Receipt No. 252383



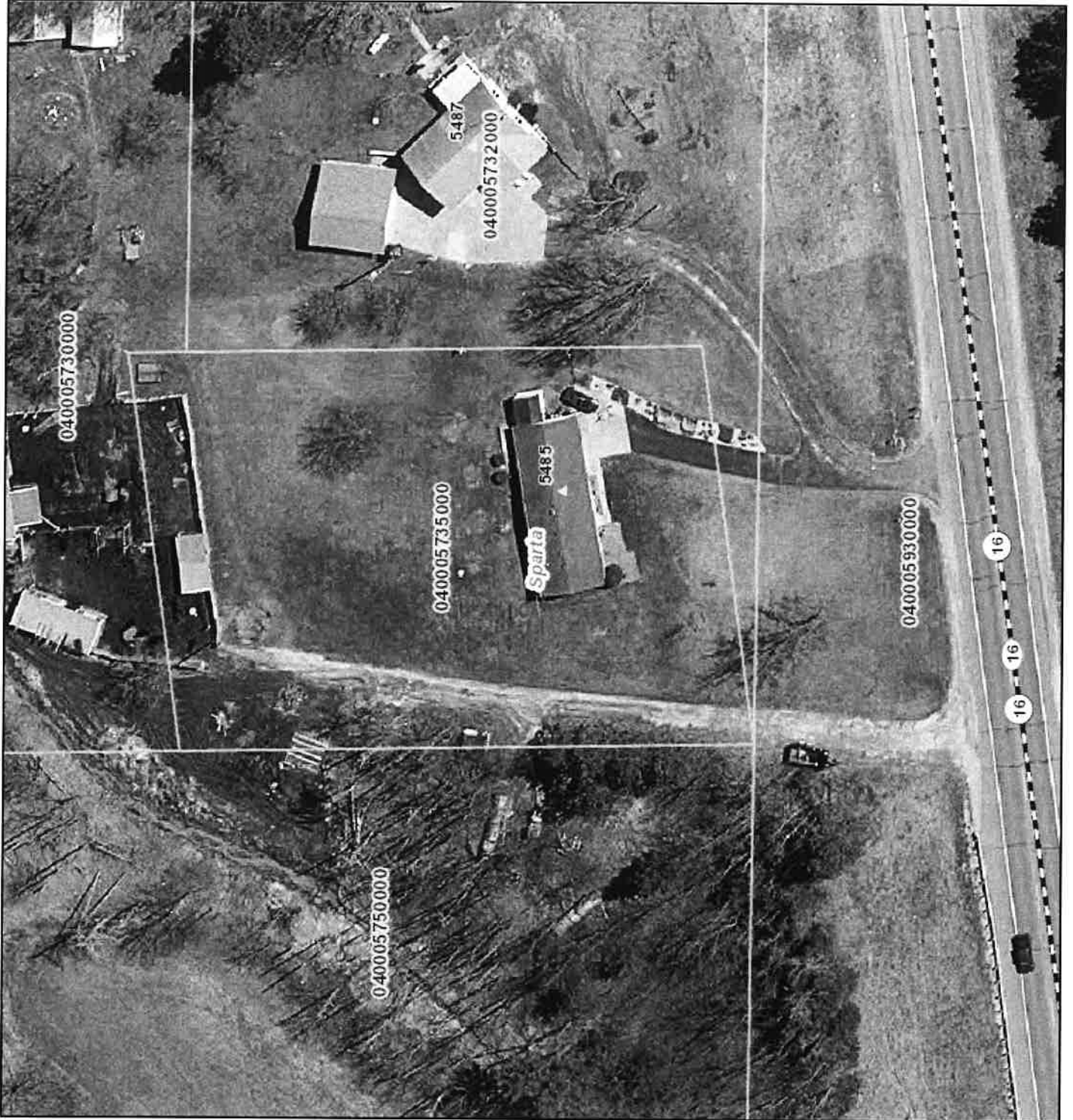
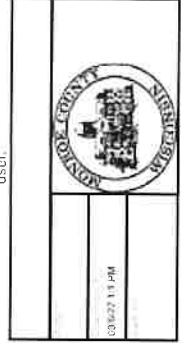
Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
- Grid: Band_1
- Grid: Band_2
- Grid: Band_3



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.



Monroe County, WI

Legend

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- County Roads
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- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- County Zoning
- Ortho (2020 - Color)
- File: 040005730000_1
- Color: 040005730000
- Box: 040005730000

N



DISCLAIMER: This map is not guaranteed to be accurate, correct, or complete and the compiler's drawn at the responsibility of the user.



Staff Report
Monroe County Planning & Zoning Department
John and Kelli Ollendick
Hearing Date: October 17, 2022

Property Owner(s): John and Kelli Ollendick
Town: Oakdale
Site Address: 17003 Itasca Rd.
Parcel Id: 030-00756-0000
Legal Description: NE1/4, NE 1/4, Section 29 T17N, R1E
Total Acres: 7.26 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-Single Station Hair Salon
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

- Attachments:
1. Application
 2. Site Map
 3. Aerial Photo
-

Background:

Purposed for Request:

To operate a single station hair salon out of the existing residence.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel will be off of Itasca Rd. Residence is located on a 7.26 acre parcel surrounded by approximately 80 acres under the same ownership.

Current land use is indicated as Agriculture/Open. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands with sparse residential.

Monroe County Comprehensive Plan:

This parcel does not contain Shorelands, Wetlands or Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.

October 6, 2022

4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

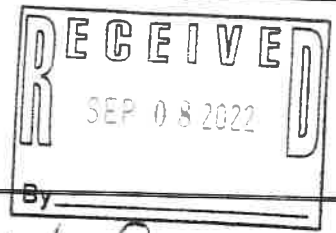
Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of DAKDALE

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner JOHN P. OLLENDICK
(current property owner)
Mailing Address 17003 ITASCA Rd.
City, State Zip Camp Douglas WI 54618
Phone: 608-343-6553
Email: JOLLENDICK@DAKDALEREC
COM

Name of Co-Applicant KELLI L. OLLENDICK
(if applicable)
Co-Applicant Address 17003 ITASCA Rd
City, State Zip Camp Douglas WI 54618
Co-Applicant Phone: 608-343-5354
Co-Applicant Email: OLLENDICK6@HOTMAIL.COM

SINGLE STATION HAIR SALON IN RESIDENCE PROPOSED USE

DESCRIPTION OF SITE

Tax Parcel ID No. 030-00756-0000
Legal description NE 1/4 of NE 1/4, Sec. 29 T 17 N, R 01 E or W
Town of DAKDALE Zoning District General Ag
Certified Survey Map No. 650626 Lot No. 1 Subdivision _____
(if applicable)
Property Address: 17003 ITASCA Rd Camp Douglas WI Lot size: 7.26 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
 Existing Building or portion of existing building: 23 ft. x 23 ft. Height 8 ft. Stories 1 ft.

Use of Adjoining, Neighboring Property and Other Details
Agriculture

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

John P. Ollendick
Signature of Property Owner

9-7-22
Date

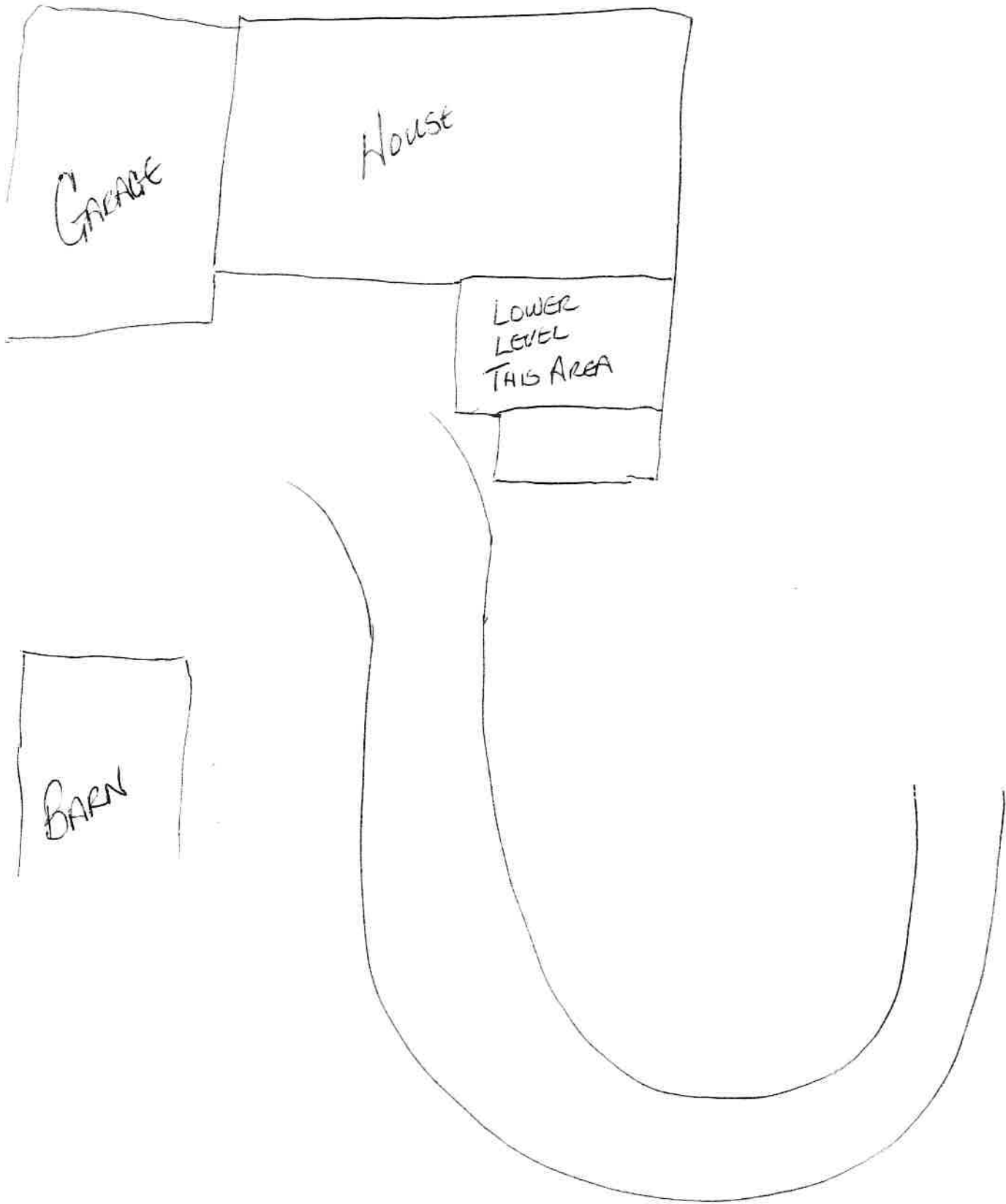
By signing this, I acknowledge that I have received this notice.

K. Ollendick
Signature of Co-Applicant

9-7-22
Date

By signing this, I acknowledge that I have received this notice.

17003 ITASCA Rd
Camp Douglas WI 54618



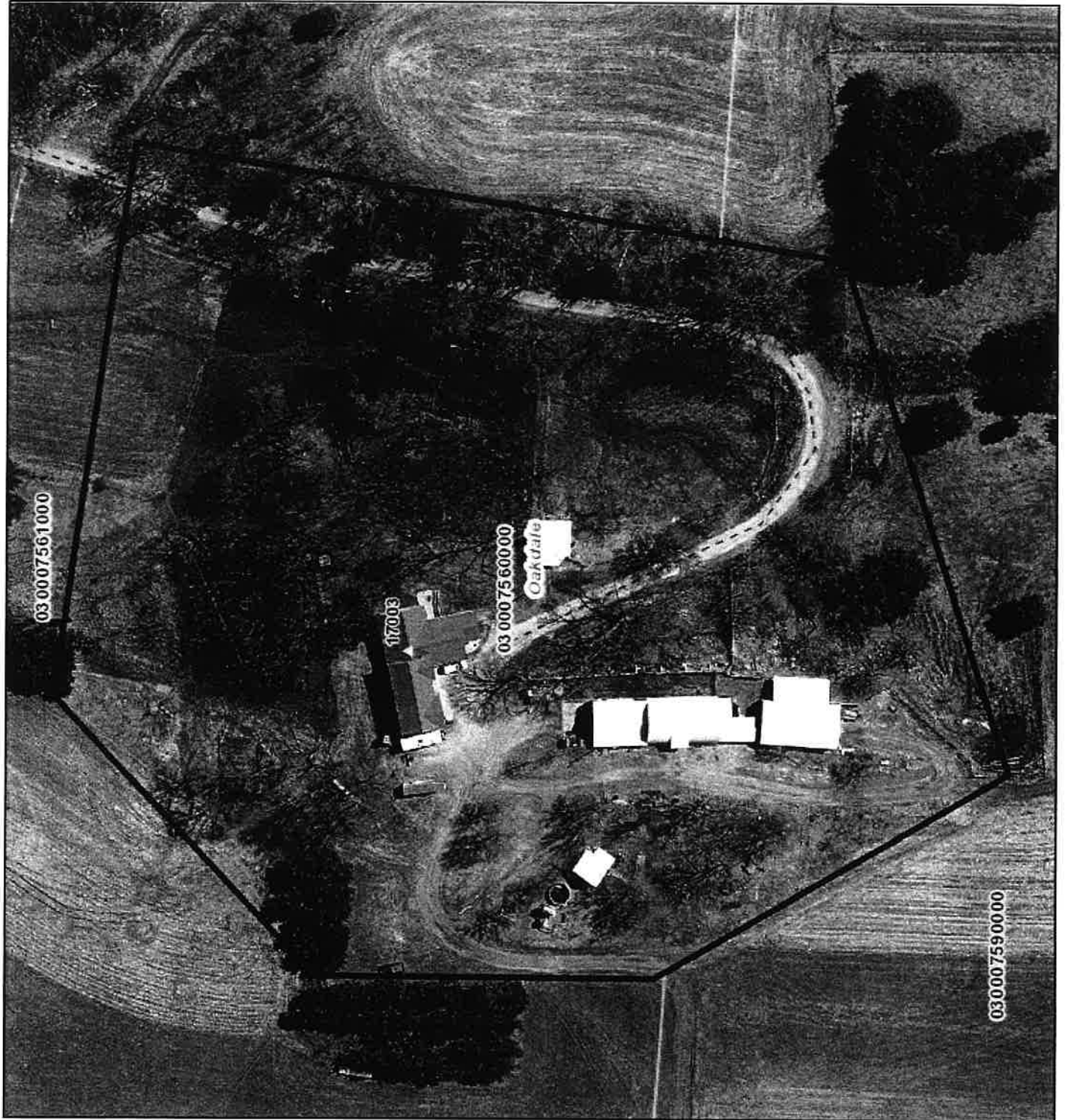
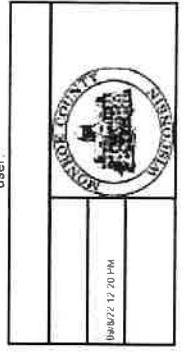
Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- PA
- II
- PH
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- Parcel Labels
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- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
- Red
- Blue 1
- Green
- Blue 2
- Blue 3



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.



Map Date: 12/20/2020

October 5, 2022

Staff Report
Monroe County Planning & Zoning Department
Travis Conant
Hearing Date: October 17, 2022

Property Owner(s): Travis Conant
Town: LaGrange
Site Address: 10929 Formica Rd.
Parcel Id: 020-00773-0000
Legal Description: SE1/4, SW 1/4, Section 24 T18N, R1W
Total Acres: 14.16 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-Meat Processing Shop
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
 2. Site Map

Background:

Purposed for Request:

To operate a meat processing shop out of an existing building.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Formica Rd. Parcel is bordered on the north side by rail road track but there is no access to rail.

Current land use is indicated as Wetlands and Residential. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture (cranberry marshes), woodlands and sparse residential.

Monroe County Comprehensive Plan:

This parcel contains Shorelands and Wetlands but no mapped Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Wastewater holding/treatment will need to be addressed with proper permitting prior to operation of business.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.

October 5, 2022

2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of LAGRANGE

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner TRAVIS CONANT

Name of Co-Applicant _____
(if applicable)

Mailing Address 10929 FORMICA ROAD

Co-Applicant Address _____

City, State Zip TOMAH, WI 54660

City, State Zip _____

Phone: 608-387-2847

Co-Applicant Phone: _____

Email: tconant4@gmail.com

Co-Applicant Email: _____

villmannbutcher@gmail.com

PROPOSED USE

MEAT PROCESSING FACILITY TO NOT INCLUDE SLAUGHTER FACILITY

DESCRIPTION OF SITE

Tax Parcel ID No. 020-00773-0000

Legal description SE 1/4 1/4 of SW 1/4 1/4, Sec. 24 T 18 N, R 1 E of W (circled)

Town of LAGRANGE

Zoning District GA

Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)

Property Address: 10929 Formica Road Lot size: 14.16 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
 Existing Building or portion of existing building: 32 ft. x 30 ft. Height 14 ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details
Agriculture + Wetlands

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. *You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.*

Travis Conant
Signature of Property Owner

9/6/2022
Date

By signing this, I acknowledge that I have received this notice.

Signature of Co-Applicant
By signing this, I acknowledge that I have received this notice.

Date

02000720000

020007740000

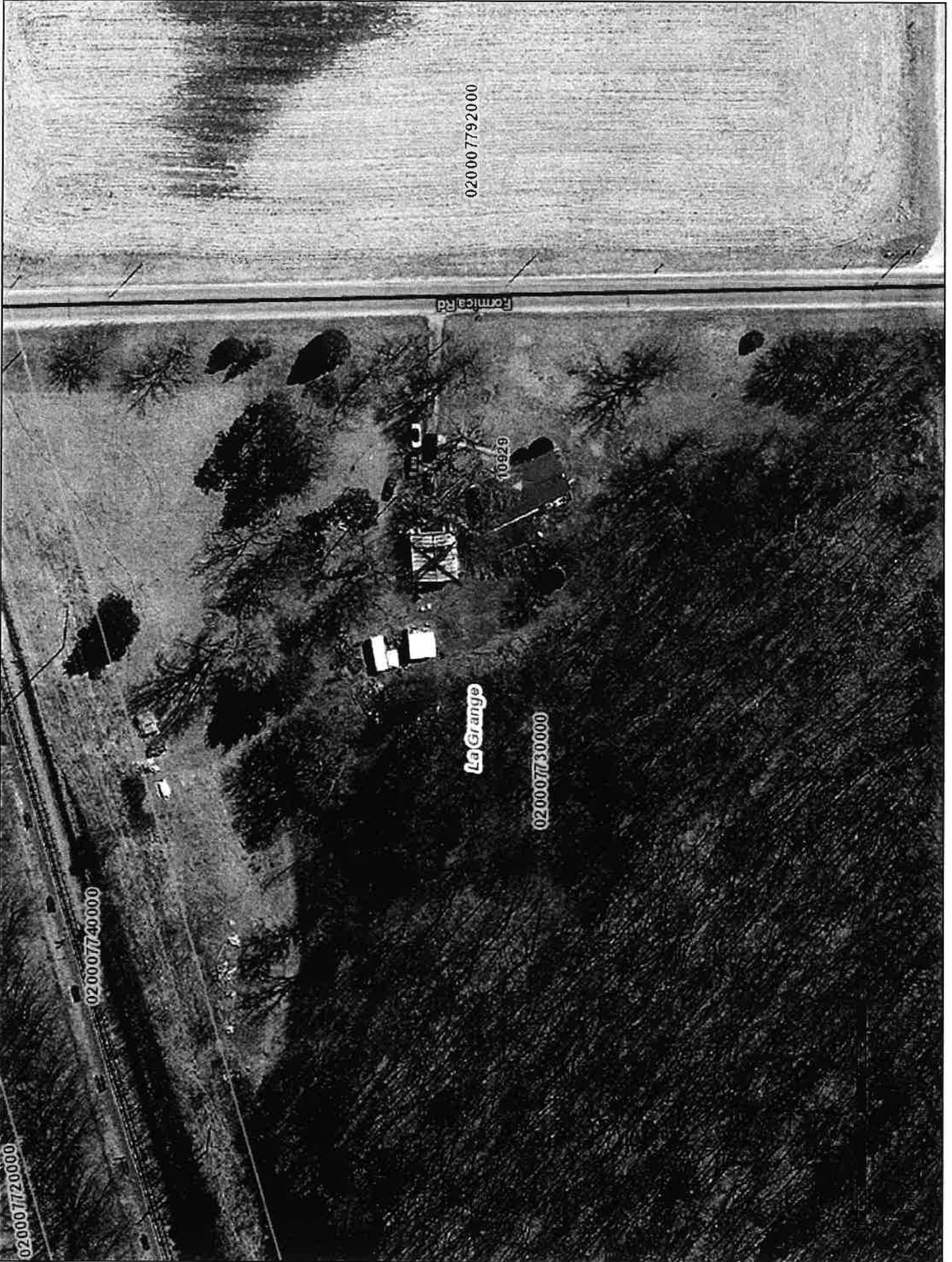
La Grange

020007730000

10929

Fornica Rd

020007792000



October 5, 2022

Staff Report
Monroe County Planning & Zoning Department
Noah Schrock
Hearing Date: October 17, 2022

Property Owner(s): Noah Schrock
Town: Wilton
Site Address: 23188 Keystone Rd.
Parcel Id: 048-00587-0000
Legal Description: NW1/4, NE 1/4, Section 28 T16N, R1W
Total Acres: 5 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-Woodworking Shop
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
 2. Site Map

Background:

Purposed for Request:

To operate a woodworking shop out of a former sawmill building.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Keystone Rd.

Current land use is indicated as Forested. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

Monroe County Comprehensive Plan:

This parcel does not contain Shorelands, Wetlands or Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

October 5, 2022

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

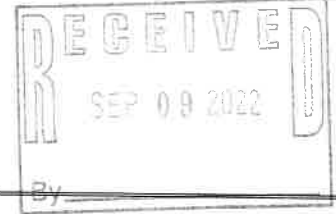
Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of WILTON

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner NOAH W. Schrock Name of Co-Applicant _____
(current property owner) *(if applicable)*
Mailing Address 24730 Lincoln AVE Co-Applicant Address _____
City, State Zip WILTON WI 54670 City, State Zip _____
Phone: NONE Co-Applicant Phone: _____
Email: _____ Co-Applicant Email: _____

WOODWORKING

"small business"

PROPOSED USE

DESCRIPTION OF SITE

Tax Parcel ID No. 048-00587-0000
Legal description NW 1/4 of NE 1/4, Sec. 28 T. 16 N, R. 1 E or W
Town of Wilton Zoning District General Ag
Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)
Property Address: 23188 Keystone Rd Wilton WI, 54670 Lot size: 5 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

Addition New Buildings: (separate zoning permit required) 20 ft. x 24 ft. Height 13 ft. Stories 1 ft.
Existing Building or portion of existing building: _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details
woodlands & agriculture

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

Noah W Schrock
Signature of Property Owner

9-6-22
Date

By signing this, I acknowledge that I have received this notice.

Signature of Co-Applicant

Date

By signing this, I acknowledge that I have received this notice.

Monroe County, WI

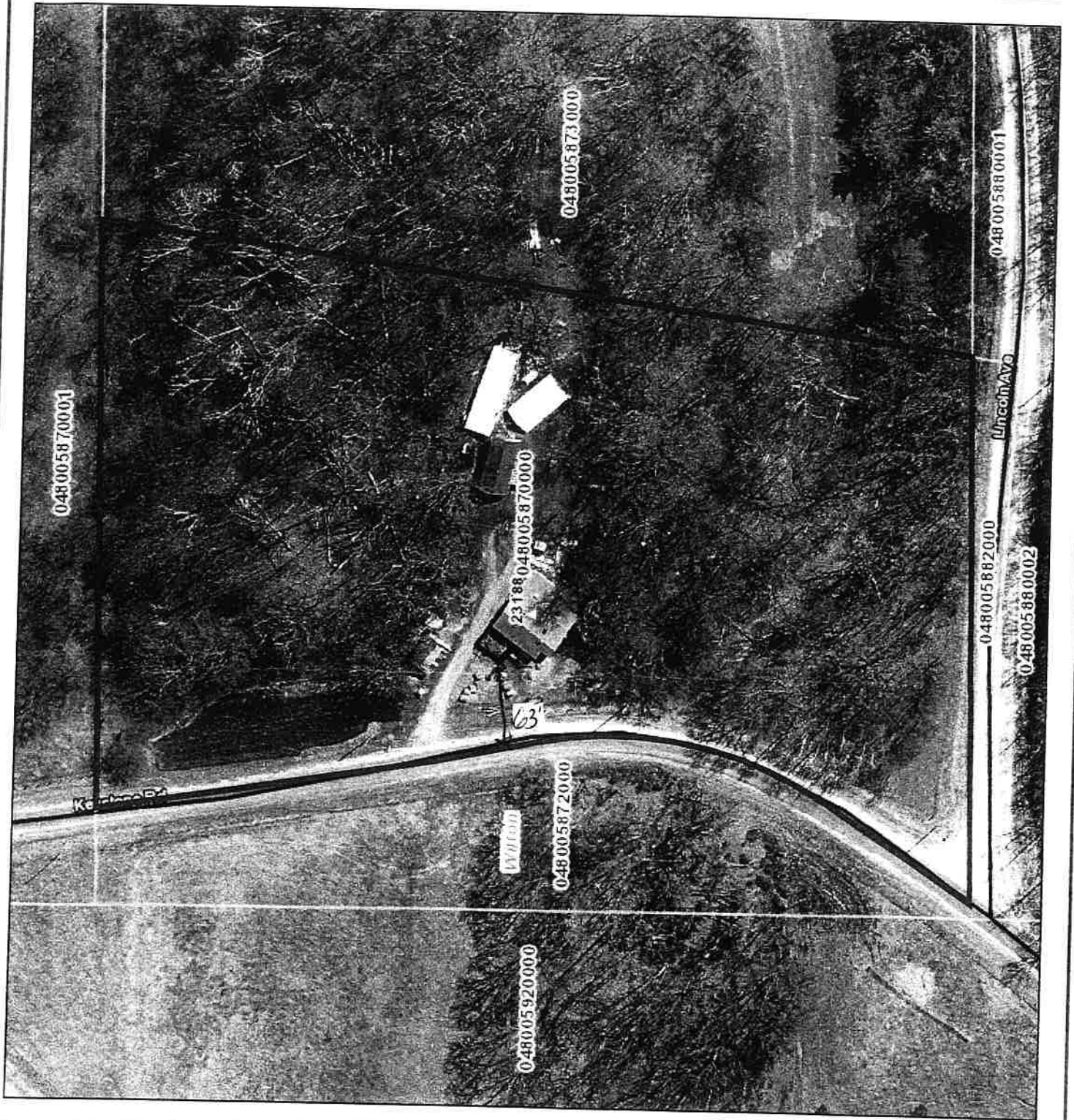
Legend

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- State Highways
- County Roads
- Local Roads and Streets
- Foil McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2021 Color)
- Spot
- Water
- Water Cloud
- Blue
- Forest



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

MONROE COUNTY, WISCONSIN	
JULY 27, 1854	



RESOLUTION NO. _____

Resolution Under § 59.69 Wis. Stats. to Amend an Ordinance
Pertaining to Zoning in the Town of Sparta

WHEREAS, The Sanitation/Planning and Zoning/Dog Control Committee held a public hearing on October 17, 2022 on a petition from Andy and Michelle Bee to rezone the real property described below from GA- General Agriculture to R3- Rural Residential; and

WHEREAS, The Town of Sparta submitted a favorable recommendation on the petition; and

WHEREAS, The primary reason for the rezoning is to be able to utilize “sub-standard” lot setbacks for construction of a proposed shed; and

WHEREAS, This resolution serves as written recommendation from the Sanitation/Planning and Zoning/Dog Control Committee for approval of adoption of the petition request changing county zoning as described in this resolution.

NOW, THEREFORE, BE IT RESOLVED the zoning of the real property described below shall now be designated as R3-Rural Residential and the official zoning map of the General Code of the County of Monroe, Wisconsin is hereby amended accordingly.

Located in part of the SW ¼, SW ¼, Section 20, T17N, R4W, Town of Sparta, Monroe County, 1.12 acres total, described as follows:

Commencing at a point 150 feet North of the SW corner of the SW ¼ of SW ¼, thence North on the Section line 125 feet; thence East 200 feet; thence South 125 feet; thence West 200 feet to the place of beginning. And,

The South Half (S ½) of the following described parcel of land:

Commencing at the Southwest corner of said Section 20: thence N0°49’14”W 275 feet to the point of beginning; thence continuing N0°49’14”W 240 feet; thence S89°33’41” E 200 feet; thence S0° 49’14”E 240 feet; thence N89°33’41”W 200 feet to the point of beginning.

Dated this 26th day of October, 2022

Offered by the Sanitation, Planning & Zoning, Dog Control Committee

Purpose: To rezone to be able to utilize “sub-standard” lot setbacks for construction of a proposed shed.

Fiscal Note: None

Finance Vote (If required):
____ Yes ____ No ____ Absent

Approved as to form on _____

Lisa Aldinger Hamblin, Corporation Counsel

Committee of Jurisdiction Forwarded on: _____, 20____
____ Yes ____ No ____ Absent
Committee Chair: _____

ADOPTED FAILED AMENDED
 OTHER _____
County Board Vote on: _____ 20____
____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

October 5, 2022

Rezoning Staff Report
Monroe County Planning & Zoning Department
Andy and Michelle Bee
Hearing Date: October 17, 2022

Property Owner(s): Andy and Michelle Bee
Town: Sparta
Site Address: 16986 Icarus Rd.
Parcel Id: 040-00587-0000 & 040-00590-0000
Legal Description: Part of SW1/4 of the SW1/4, Section 20, T17N, R4W
Total Acres: 1.12 Acres
Current Zoning: GA General Agriculture
Requested Zoning: R3 Rural Residential
Link to Monroe County Comprehensive Plan referenced below:
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application
2. Site Map
3. Zoning Map

Background

Purposed for Request:

To rezone to be able to utilize "sub-standard" lot setbacks for construction of a proposed shed.

General Features of the Property:

Based on the county zoning map the parcels are bounded on the north, east and south sides by parcels zoned GA General Agriculture. Across Icarus Ave to the west are parcels zoned R3 Rural Residential.

-Access for these parcels is off of Icarus Ave.

-Current land use is indicated as Residential. (see *Existing Land Use-Map 12*)

Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on this parcel. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

Technical Review Findings

1. The property is designated as Residential (see *Future Land Use-Map 13*). The proposed rezoning does meet the intent of this area, which is primarily residential use. (*Residential p. 102*)
2. This request is consistent and is not in conflict with the Monroe County Comprehensive Plan.

General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is consistent with the spirit or intent of the Comprehensive Plan.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

October 5, 2022

1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

Planning and Zoning Committee Action:

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.



MONROE CO. ZONING DEPT.
PETITION FOR CHANGE OF ZONING DISTRICT
 14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
 608-269-8736



Property Owner's Name Andy Bee + Michelle Bee
 Mailing Address W 3062 Russian Coulee Rd
 City, State, Zip LaCrosse WI 54601
 Phone (608) 317-3041 Email: Andy_bee @ yahoo.com

Town of Sparta Tax parcel number 040-00587-0000
040-00590-0000
 Property address: 16986 Icarus Rd

Legal description of property: SW 1/4, SW 1/4, S 20, T 17 N, R 4 W

Dimensions of property to be rezoned: 1.12 acres., 200 ft x 245 ft. (A Certified Survey Map or legal description from a deed is required if the parcel is less than 40 acres. A legal written description of the exact boundary to be changed is also required if the petition is for only part of an existing parcel.)

Current Zoning District General Ag

Proposed Zoning District R3 - Rural Residential

Reason for requested change Set backs to be able to utilize reduced setbacks for substandard lots

Signature of Property Owner: [Signature] Date: 9-5-22

For office use only:
 Fee: \$400.00 or \$800.00(after-the-fact) Date paid: 9-9-22 Receipt No. 252391

Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcel Labels
- Parcels
- Towns
- Monroe County
- Other Counties
- Jurisdictions
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Unimproved Access
- Railroads
- Ohio (2020 - Color)
- Ohio (2010 - Color)
- Ohio (2000 - Color)
- Ohio (1990 - Color)



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete, and the user assumes all responsibility for the use of this map.

08/07/2018	



Monroe County, WI

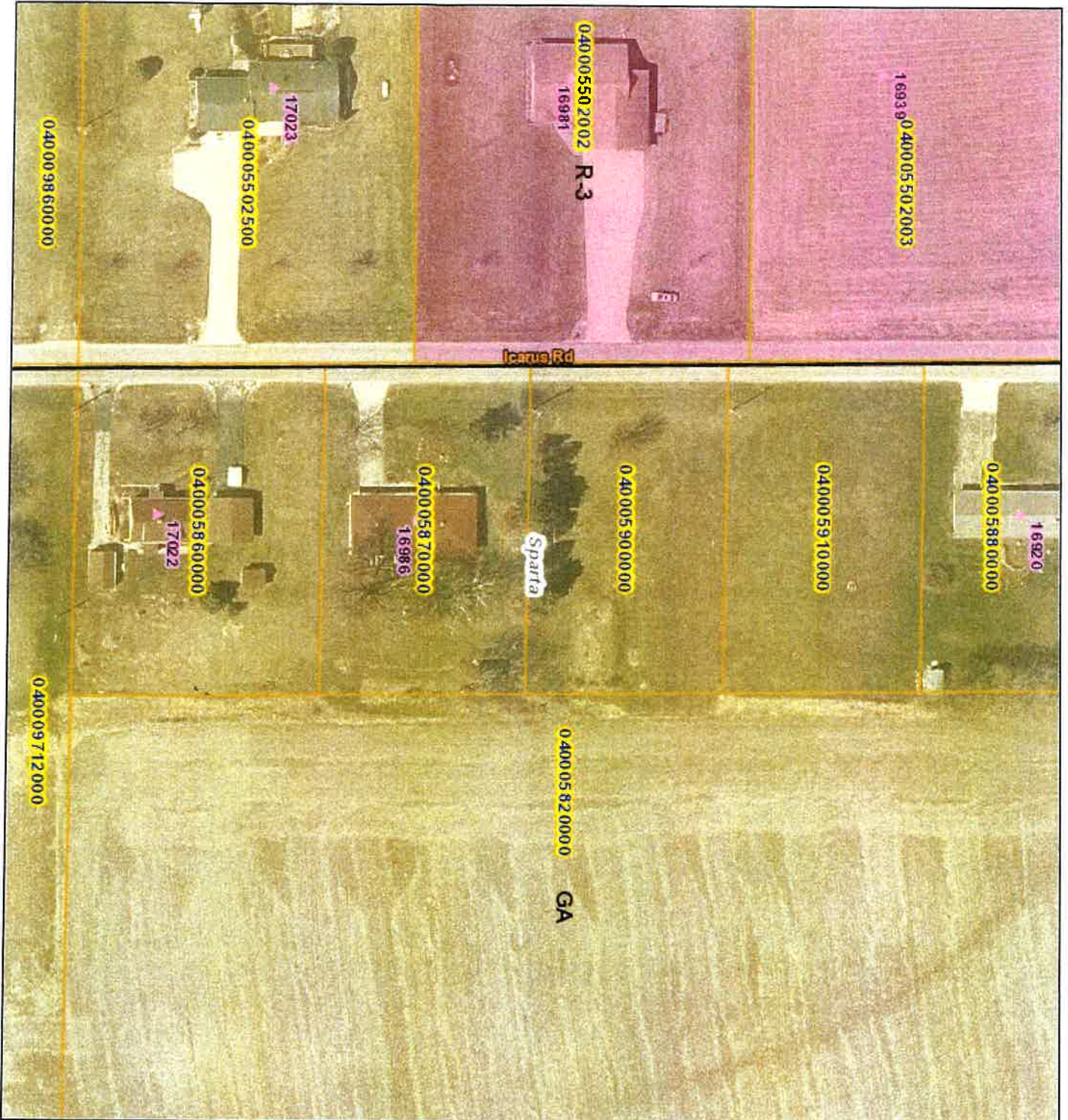
Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- County Zoning
- Ortho (2020 - Color)
- Red Rural 1
- Green Rural 2
- Blue Rural 3



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

08/27/2024	
10:17 AM	



October 5, 2022

Staff Report
Monroe County Planning & Zoning Department

Jeff and Linda Deeth

Hearing Date: October 17, 2022

Property Owner(s): Jeff and Linda Deeth

Town: Leon

Site Address: 21284 Kale Rd

Parcel Id: 022-00376-5300

Legal Description: SW1/4, NE 1/4, Section 17, T16N, R4W

Total Acres: 8 Acres

Current Zoning: GA General Agriculture

CUP Requested: Kennel

Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
2. Site Map

Background:

Purposed for Request:

To operate a dog boarding and training facility on the property.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Kale Rd.

Current land use is indicated as Forested. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands with sparse residential.

Monroe County Comprehensive Plan:

This parcel contains an intermittent stream and Shorelands but no mapped Wetlands or Floodplain.

Technical Review Findings:

Sec. 47-292(8) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Kennel in a General Agriculture Zoning District.

47-7 Definitions

Kennel means the use of land, with related buildings and structures, for the breeding, rearing, boarding or training, possession, or ownership of more than five dogs over five months of age for a time period exceeding six months.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

October 5, 2022

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

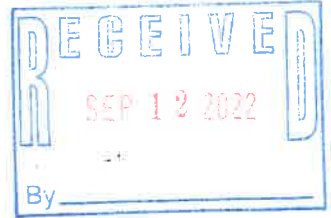
Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of LEON Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner JEFFREY DEETH Name of Co-Applicant LINDA DEETH (current property owner) (if applicable)

Mailing Address 21284 KALE RD Co-Applicant Address SAME

SPARTA WI City, State Zip 54656

Phone: 608-386-0236 Co-Applicant Phone: 608-385-9550

Email: jeffbat1998@gmail.com

Co-Applicant Email: deethlinda01@gmail.com

PROPOSED USE

Permit application for Dog Boarding and Dog Training on our property in the existing building that is across the driveway from our home. It can house up to six dogs, depending upon the size of the dogs and the size of the kennel. (following current Dog Boarding Regulations) We would be taking care of either other people's family pets or hunting dogs that Jeff would be training or Dog Rescue dogs that we are fostering. All, temporary guests on our property. The building and its cleanliness/sanitation, will be up to code also. There is an air conditioning/heating unit to keep the temperature inside very comfortable for them. Fencing outside for them to play. All feces will be picked up and disposed of per regulations. If space allows, there will be a couch and TV for them to have relaxation time also outside of the kennel. Dogs will be taken for walks at no extra charge. We want the dogs to enjoy their time with us. Between kennels will be privacy panels. Dogs will be taken out separately to avoid possible conflicts, unless they are siblings in a kennel together. We will have insurance for the dogs through our home policy, it is already set up for when we start our dog boarding facility. We already have insurance on our own personal dogs. Jeff has met our closest neighbors and they have no problem with us Dog Boarding and Dog Training. Our home and nearby homes, all have enough acres between us for the dogs not to be a nuisance. We would do our best to prevent consistent barking. Our own dogs do not consistently bark. All dogs would need proof of their vaccinations for Rabies and Kennel Cough, their vet, etc. Our home insurance for dogs doesn't include bully breeds, even though we know some very sweet ones that other families have, we cannot afford the much higher insurance we would have to pay for having them for a short time. We might be able to take them from a rescue if the rescue's insurance would cover them here. All owners will need to verify that their dogs do not have aggressive temperaments. We have worked with Dog Rescues for about four years now.

Thank you for your consideration + time.

DESCRIPTION OF SITE

Tax Parcel ID No. 022003765300

Legal description SW 1/4 of NE 1/4, BEING PART OF LOT 1 OF 14CSM109-#498317 SUBJ TO AN
EASE Sec. 17 T 16 N, R 84 W Town of Leon Zoning
District Multiple General Ag
Certified Survey Map No. 498317 Lot No. 1 Subdivision _____
(if applicable)

Property Address: 21284 Kale Rd Sparta, WI 54656 Lot size: _____ approx 8 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

_____ New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
X Existing Building or portion of existing building: 20 ft. x 20 ft. Height 10 ft. Stories 1

Use of Adjoining, Neighboring Property and Other Details

See attached copies.

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. *You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.*

JD
Jeffrey L Deeth 9/11/2022 Signature of Property Owner Date Jeffrey L Deeth
By signing this, I acknowledge that I have received this notice.

LD
Linda A Deeth 9/11/2022 Signature of Co-Applicant Date Linda A Deeth
By signing this, I acknowledge that I have received this notice.

Monroe County Special/Conditional Use Permit Instructions, Process & Fee

To apply for a Monroe County Special/Conditional Use Permit please submit the following to:

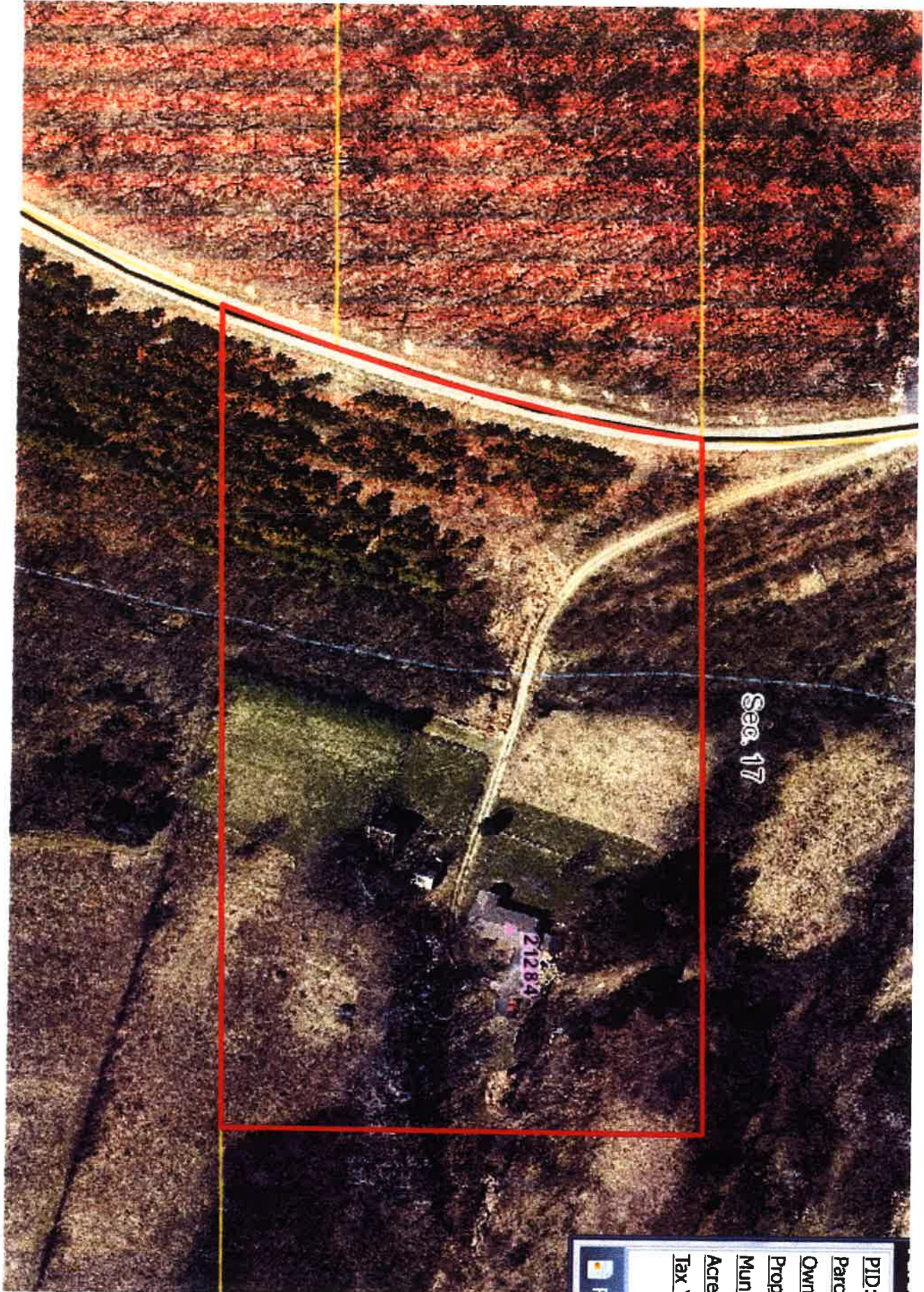
Monroe County Zoning Department
14345 Co. Hwy B, Suite 5
Sparta, WI 54656-4509
Phone: 608-269-8736
Email: alison.elliott@co.monroe.wi.us



Office Hours: 8:00 A.M. TO 4:30 P.M., Monday - Friday (Excluding Holidays).

Applications can be dropped in the drop box attached to the building outside the front entrance at any time. The deadline for application submittal will be at least 30 days from the next Zoning Committee meeting date. **Check with the Zoning Office for this deadline.** The phone number is 269-8736.

1. "Application for Special/Conditional Use Permit" Electronic, copied or scanned signatures are now accepted. (Complete the front side of the attached application.) *Please call the zoning office for additional instructions if this application is for a telecommunication structure.*
2. **Site Map.** This may be hand drawn but aerial photos of the parcel are preferred and may be printed off the County GIS map at: <https://monroecow.wgxtreme.com>. Site map must show parcel boundaries and roads, indicate existing, proposed new structure/addition to be used and distances to property lines, roads



Sec. 17

21284

PID:
Parcel
Owner
Property
Municipality
Acres
Tax Year

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2022

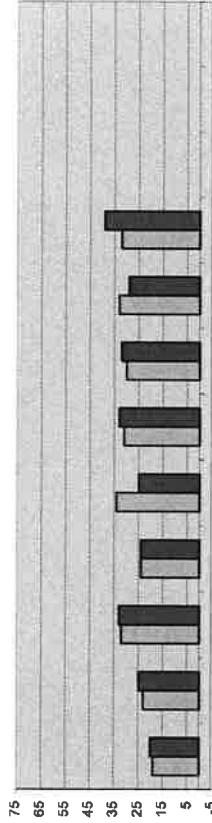
2022- Impoundments and Dispositions

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	12	16	17	20	24	17	18	22	25				171
Surrendered	6	5	9	4	9	9	3	10	5				60
Returned	1	1	2	0	1	2	1	0	0				8
Criminal Impound	0	1	4	0	0	3	8	1	2				19
Impound Total	19	23	32	24	34	31	30	33	32	0	0	0	258
In House	9	7	6	6	15	13	11	15	8				90
Redeemed	4	9	14	13	13	13	17	17	22				122
Adopted	15	15	17	11	11	18	13	11	0				111
Euthanized	1	1	2	0	1	2	2	1	17				27
Disposition Total	20	25	33	24	25	33	32	29	39	0	0	0	260
Citations									8				8

Misc Statistical Data

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber	97	323	201	314	544	646	323	496	578				3522
Mileage-Jeff	807	821	904	935	989	956	642	963	648				7665
Number of top tier adoptions	5	3	5	3	2	3	3	5	8				37
Total fees waived	\$0	\$300	\$150	0	0	0	\$300	\$150	150				1050
Price Adjustments	\$50.00	\$0	\$150	\$0	\$0	\$50	\$0.00	\$50	\$100				400

Impoundments and Dispositions



Price Adjustment Explanations

Month	Explanation
JANUARY	long term-reduce \$50/2 dogs sold as pair \$25 less each
MARCH	2-adopt together at \$250 (\$300), 1-staff adopt (\$50)
MAY	
JULY	2-dogs adopted at reduced rate of \$50
SEPTEMBER	
NOVEMBER	
DEC	

TOTAL FEES WAIVED

Month	Explanation
January	
March	3-transferred to another shelter, 1 dog ad/BH after long stay
May	
July	2-one dog sponsored, one dog transferred
September	3-dogs transferred to another shelter for room
November	

Euthanization: (REASON)

Month	Reason
Jan	(1)-aggression
March	(2)-aggression/Mental Health
May	(1) Behavioral
June	(2) terminal
July	(2) terminal health, aggression
August	Emergency EU at vet for terminal suffering/health

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sanitation
 Budget Year Amended: 2022

No. _____
Date: _____

From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
13680000 531000	OFFICE SUPPLIES	\$ 1,697.00	\$ 499.00	\$ 1,132.01	\$ 1,198.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 499.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
13680000 524510	MOTOR VEHICLES	\$ 2,219.00	\$ 499.00	\$ 2,194.85	\$ 2,718.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 499.00		

Explanation for Transfer:
Unanticipated price of gas for 2022.

Department Head Approval _____
 Governing Committee Approval _____

If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____
 Date

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: October 17, 2022
 Department: Zoning Board of Adjustments
 Amount: \$500.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Unanticipated number of Variance Requests in 2022. This increased the revenue projected as well as the expense for mileage paid to board members for travel to hearings.

Revenue Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
16983000 468800	Zoning Board of Adjustments	\$ 3,600.00	\$ 500.00	\$ 4,100.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 500.00	

Expenditure Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
16983000 533200	Mileage	\$ 732.00	\$ 500.00	\$ 1,232.00
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 500.00	

Department Head Approval:

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per W1 Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Zoning Board of Adjustments
 Budget Year Amended: 2022

No. _____
Date: _____

From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16983000 5320000	Books/Public/sub	\$ 150.00	\$ 150.00	\$ -	\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 150.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16983000 533200	mileage	\$ 582.00	\$ 150.00	\$ 578.38	\$ 732.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 150.00		

Explanation for Transfer:
Unanticipated number of Variance requests in 2022
Mileage reimbursement increased in August 2022

Department Head Approval _____
 Governing Committee Approval _____

If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: October 17, 2022
 Department: Sanitation & Zoning
 Amount: \$2,000.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Unanticipated increase in the cost of gas for 2022.

Revenue Budget Lines Amended:

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
16980000 444000	Zoning Permits & Fees	\$ 22,500.00	\$ 2,000.00	\$ 24,500.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 2,000.00	

Expenditure Budget Lines Amended:

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
13680000 524510	Motor Vehicles	\$ 2,219.00	\$ 2,000.00	\$ 4,219.00
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 2,000.00	

Department Head Approval:

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

SANITATION, ZONING & DOG CONTROL
SEPTEMBER 2022

FOR 2022 09 JOURNAL DETAIL 2022 9 TO 2022 9

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
13680 SANITATION	APPROX	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

13680000 SANITATION

13680000 443000 SANITAR FE	-87,500	0	-87,500	-70,230.00	.00	-17,270.00	80.3%*
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2022/09/000059 09/08/2022 CRP	-350.00	REF 104419	B & B PLUMBING INC			SN - MOUND COMPONENT
2022/09/000059 09/08/2022 CRP	-250.00	REF 104420	B & B PLUMBING INC			SN - MOUND COMPONENT PR
2022/09/000080 09/09/2022 CRP	-350.00	REF 104464	CALLAHAN & SON			SN - AT-GRADE COMPONENT
2022/09/000080 09/09/2022 CRP	-250.00	REF 104465	CALLAHAN & SON			SN - AT-GRADE COMPONENT PLAN R
2022/09/000080 09/09/2022 CRP	-50.00	REF 104467	STYLES UNLIMITED-KEL			SN - RECONNECTION -SET BACK ON
2022/09/000080 09/09/2022 CRP	-50.00	REF 104468	DAVID KAUFFMAN			SN - NON-PLUMBING SANITATION S
2022/09/000080 09/09/2022 CRP	-350.00	REF 104475	PRECISE PLUMBING LLC			SN - AT-GRADE COMPONENT
2022/09/000080 09/09/2022 CRP	-250.00	REF 104476	PRECISE PLUMBING LLC			SN - AT-GRADE COMPONENT PLAN R
2022/09/000102 09/15/2022 CRP	-125.00	REF 104601	CALLAHAN & SON			SN - SANITATION SITE EVALUATIO
2022/09/000102 09/15/2022 CRP	-50.00	REF 104646	CLARENCE MILLER			SN - NON-PLUMBING SANITATION S
2022/09/000102 09/15/2022 CRP	-350.00	REF 104648	HALVERSON PLUMBING I			SN - AT-GRADE COMPONENT
2022/09/000102 09/15/2022 CRP	-250.00	REF 104649	HALVERSON PLUMBING I			SN - AT-GRADE COMPONENT PLAN R
2022/09/000155 09/22/2022 CRP	-125.00	REF 104825	TG SOIL AND WATER			SN - SANITATION SITE EVALUATIO
2022/09/000155 09/22/2022 CRP	-200.00	REF 104826	B & B PLUMBING			SN - HOLDING TANK
2022/09/000155 09/22/2022 CRP	-50.00	REF 104828	B & B PLUMBING			SN - RECONNECTION -5 YEAR OR L
2022/09/000155 09/22/2022 CRP	-350.00	REF 104829	PRECISE PLUMBING LLC			SN - AT-GRADE COMPONENT
2022/09/000155 09/22/2022 CRP	-250.00	REF 104830	PRECISE PLUMBING LLC			SN - AT-GRADE COMPONENT PLAN R
2022/09/000155 09/22/2022 CRP	-350.00	REF 104831	PRECISE PLUMBING LLC			SN - MOUND COMPONENT
2022/09/000155 09/22/2022 CRP	-250.00	REF 104832	PRECISE PLUMBING LLC			SN - MOUND COMPONENT PR
2022/09/000155 09/22/2022 CRP	-50.00	REF 104834	MENNO HOCHSTETLER			SN - NON-PLUMBING SANITATION S
2022/09/000207 09/29/2022 CRP	-125.00	REF 105060	SCOTT BRUEGGEN			SN - SANITATION SITE EVALUATIO
2022/09/000207 09/29/2022 CRP	-350.00	REF 105061	VALLEY HY			SN - AT-GRADE COMPONENT
2022/09/000207 09/29/2022 CRP	-250.00	REF 105062	VALLEY HY			SN - AT-GRADE COMPONENT PLAN R
2022/09/000207 09/29/2022 CRP	-200.00	REF 105063	VALLEY HY			SN - HOLDING TANK
2022/09/000207 09/29/2022 CRP	-90.00	REF 105064	VALLEY HY			SN - HOLDING TANK PR
2022/09/000207 09/29/2022 CRP	-125.00	REF 105066	MARK ERICKSON			SN - SANITATION SITE EVALUATIO
2022/09/000207 09/29/2022 CRP	-125.00	REF 105067	ANGELO RESTAURANT GR			SN - SANITATION SITE EVALUATIO
2022/09/000207 09/29/2022 CRP	-350.00	REF 105068	B & B PLUMBING INC			SN - MOUND COMPONENT
2022/09/000207 09/29/2022 CRP	-250.00	REF 105069	B & B PLUMBING INC			SN - MOUND COMPONENT PR
2022/09/000207 09/29/2022 CRP	-85.00	REF 105071	DON'S PLUMBING SERVI			SN - REVISION TO PREVIOUSLY AP
2022/09/000207 09/29/2022 CRP	-350.00	REF 105072	FLAHERTY ENGINEERING			SN - MOUND COMPONENT

13680000 464900 OTH SANITA	0	0	0	-3.00	.00	3.00	100.0%
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TOTAL UNDEFINED ROLLUP CODE	-87,500	0	-87,500	-70,233.00	.00	-17,267.00	80.3%
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SN100 SALARIES & FRINGE BENEFITS

13680000 511000 SALARIES	99,771	405	100,176	73,427.44	.00	26,748.56	73.3%
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SANITATION, ZONING & DOG CONTROL
SEPTEMBER 2022

FOR 2022 09				JOURNAL DETAIL 2022 9 TO 2022 9					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
13680 SANITATION	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL	
2022/09/000043 09/09/2022 PRJ	4,306.42	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	4,291.63	REF 220923					WARRANT=220923	RUN=1 BI-WEEKL	
13680000 515005 RETIREMENT	6,298		31	6,329	4,772.88	.00	1,556.12	75.4%	
2022/09/000043 09/09/2022 PRJ	279.92	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	278.96	REF 220923					WARRANT=220923	RUN=1 BI-WEEKL	
13680000 515010 SOC SEC	6,182		28	6,210	4,472.10	.00	1,737.90	72.0%	
2022/09/000043 09/09/2022 PRJ	262.65	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	261.73	REF 220923					WARRANT=220923	RUN=1 BI-WEEKL	
13680000 515015 MEDICARE	1,446		6	1,452	1,046.03	.00	405.97	72.0%	
2022/09/000043 09/09/2022 PRJ	61.43	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	61.22	REF 220923					WARRANT=220923	RUN=1 BI-WEEKL	
13680000 515020 HLTH INS	19,346		0	19,346	14,508.68	.00	4,837.32	75.0%	
2022/09/000043 09/09/2022 PRJ	806.05	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	806.03	REF 220923					WARRANT=220923	RUN=1 BI-WEEKL	
13680000 515025 DENTAL INS	708		0	708	588.07	.00	119.93	83.1%	
2022/09/000043 09/09/2022 PRJ	66.21	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
13680000 515030 LIFE INS	28		0	28	21.62	.00	6.38	77.2%	
2022/09/000043 09/09/2022 PRJ	2.39	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
13680000 515040 WORK COMP	938		4	942	688.61	.00	253.39	73.1%	
2022/09/000043 09/09/2022 PRJ	39.88	REF 220909					WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	39.87	REF 220923					WARRANT=220923	RUN=1 BI-WEEKL	
13680000 515800 CREDENT	347		0	347	346.80	.00	.20	99.9%	
TOTAL SALARIES & FRINGE BENEFITS	135,064		474	135,538	99,872.23	.00	35,665.77	73.7%	
SN200 OFFICE ADMINISTRATIVE COSTS									
13680000 531000 OFFIC SUPL	1,697		0	1,697	1,132.01	.00	564.99	66.7%	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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13680000 SANITATION

13680000 531000 OFFIC SUPL							
2022/09/000115 09/16/2022 API	45.00 VND 006821	IN 191536/108863/109343					8498
2022/09/000115 09/16/2022 POL	-45.00 VND 006821	PO 22005400					
13680000 531050 POSTAGE	2,088	0	2,088	1,874.48	.00	213.52	89.8%
2022/09/000015 09/02/2022 API	276.00 VND 001578	IN PERMIT 182 220901					1063139
2022/09/000015 09/02/2022 POL	-276.00 VND 001578	PO 22005142					
13680000 532500 DUES	70	0	70	70.00	.00	.00	100.0%
TOTAL OFFICE ADMINISTRATIVE COSTS	3,855	0	3,855	3,076.49	.00	778.51	79.8%

SN300 TECHNOLOGY & EQUIPMENT

13680000 522025 TELEPHONE	603	0	603	382.28	11.16	209.56	65.2%
2022/09/000015 09/02/2022 API	38.01 VND 002393	IN 9914211721					1063175
2022/09/000015 09/02/2022 POL	-38.01 VND 002393	PO 22005093					
2022/09/000016 09/09/2022 API	12.57 VND 016567	IN 723100 AUG 2022					1063125
2022/09/000016 09/09/2022 POL	-12.57 VND 016567	PO 22005094					
13680000 553100 EQUIP SERV	372	0	372	242.42	.00	129.58	65.2%
2022/09/000073 09/09/2022 API	15.77 VND 002162	IN 29141488					8443
2022/09/000073 09/09/2022 POL	-15.77 VND 002162	PO 22005217					
2022/09/000073 09/09/2022 API	24.12 VND 006687	IN 4110692					8449
2022/09/000073 09/09/2022 POL	-24.12 VND 006687	PO 22005157					
TOTAL TECHNOLOGY & EQUIPMENT	975	0	975	624.70	11.16	339.14	65.2%

SN350 IT POOL

13680000 599000 IT POOL	995	0	995	995.00	.00	.00	100.0%
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13680 SANITATION							
TOTAL IT POOL	995	0	995	995.00	.00	.00	100.0%
SN400 CONF / EDUCATION & TRAVEL							
13680000 533010 CONF/SEM	444	0	444	350.00	.00	94.00	78.8%
2022/09/000115 09/16/2022 API	175.00 VND 009436	IN 22 WCCA FALL CONF	KE W C C A			WCCA 2002 FALL CON	1063465
2022/09/000115 09/16/2022 POL	-175.00 VND 009436	PO 22005329 W C C A				WCCA 2002 FALL CONFERENCE 2022	
2022/09/000115 09/16/2022 API	175.00 VND 009436	IN 22 WCCA FALL CONF	AE W C C A			WCCA 2002 FALL CON	1063465
2022/09/000115 09/16/2022 POL	-175.00 VND 009436	PO 22005329 W C C A				WCCA 2002 FALL CONFERENCE 2022	
TOTAL CONF / EDUCATION & TRAVEL	444	0	444	350.00	.00	94.00	78.8%
SN616 VEHICLE OPS & MAINTENANCE							
13680000 524510 VHCL MAINT	2,219	0	2,219	2,194.19	.66	24.15	98.9%
2022/09/000073 09/09/2022 API	324.98 VND 004972	IN 00362338 220831		KWIK TRIP		ACCT# 00362338	1063290
2022/09/000073 09/09/2022 POL	-324.98 VND 004972	PO 22005269 KWIK TRIP				ACCT# 00362338 2022	
TOTAL VEHICLE OPS & MAINTENANCE	2,219	0	2,219	2,194.19	.66	24.15	98.9%
TOTAL SANITATION	56,052	474	56,526	36,879.61	11.82	19,634.57	65.3%
TOTAL SANITATION	56,052	474	56,526	36,879.61	11.82	19,634.57	65.3%
TOTAL REVENUES	-87,500	0	-87,500	-70,233.00	.00	-17,267.00	
TOTAL EXPENSES	143,552	474	144,026	107,112.61	11.82	36,901.57	

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
13685 SEPTIC TANK AID	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	BUDGET	USE/COL	
				ENCUMBRANCES				
13685000 SEPTIC TANK AID								
13685000 435490 SEPTIC SYS	-52,000	0	-52,000	.00	.00	-52,000.00	.0%*	
TOTAL UNDEFINED ROLLUP CODE	-52,000	0	-52,000	.00	.00	-52,000.00	.0%	
SN950 GRANTS AND CONTRIBUTIONS								
13685000 579100 GRNTS CNTR	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000	0	52,000	.00	.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL SEPTIC TANK AID	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-52,000	0	-52,000	.00	.00	-52,000.00		
TOTAL EXPENSES	52,000	0	52,000	.00	.00	52,000.00		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC100 FEMALE -13,215 0 -13,215 -14,445.20 .00 1,230.20 109.3%

2022/09/000027	09/02/2022	CRP	-19.00	REF 104309	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-7.60	REF 104310	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/09/000027	09/02/2022	CRP	-38.00	REF 104321	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-15.20	REF 104322	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/09/000080	09/09/2022	CRP	-57.00	REF 104497	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/09/000080	09/09/2022	CRP	-22.80	REF 104498	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/09/000102	09/15/2022	CRP	-38.00	REF 104657	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-15.20	REF 104658	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/09/000155	09/22/2022	CRP	-38.00	REF 104797	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-15.20	REF 104798	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/09/000155	09/22/2022	CRP	-19.00	REF 104814	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-7.60	REF 104815	OFFICE	DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110 MALE -15,380 0 -15,380 -15,778.40 .00 398.40 102.6%

2022/09/000027	09/02/2022	CRP	-57.00	REF 104305	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-22.80	REF 104306	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000027	09/02/2022	CRP	-19.00	REF 104317	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-7.60	REF 104318	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000080	09/09/2022	CRP	-38.00	REF 104478	MULTIPLE	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000080	09/09/2022	CRP	-15.20	REF 104479	MULTIPLE	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000102	09/15/2022	CRP	-57.00	REF 104608	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-22.80	REF 104609	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000102	09/15/2022	CRP	-72.00	REF 104613	FAIRFIELD COMPUTER S	DC-I DOG LIC FEE IN EXCESS COL
2022/09/000102	09/15/2022	CRP	-30.40	REF 104614	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000102	09/15/2022	CRP	-57.00	REF 104621	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-22.80	REF 104622	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000102	09/15/2022	CRP	-95.00	REF 104653	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-38.00	REF 104654	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000155	09/22/2022	CRP	-38.00	REF 104793	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-15.20	REF 104794	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000207	09/29/2022	CRP	-76.00	REF 105021	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-30.40	REF 105022	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/09/000207	09/29/2022	CRP	-19.00	REF 105041	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-7.60	REF 105042	OFFICE	DC-B DOG LICENSE MIN W/ TAX -

14190000 442000 DC120 SPYD FM -28,435 0 -28,435 -25,614.65 .00 -2,820.35 90.1%*

2022/09/000027	09/02/2022	CRP	-36.00	REF 104311	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-11.40	REF 104312	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000027	09/02/2022	CRP	-18.00	REF 104323	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-5.70	REF 104324	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000080	09/09/2022	CRP	-9.00	REF 104482	MULTIPLE	DC-C DOG LICENSE FEE IN EXCESS

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14190 DOG CONTROL	APPROX	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC120 SPYD FM						
2022/09/000080	09/09/2022	CRP	-2.85	REF 104483	MULTIPLE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000102	09/15/2022	CRP	-9.00	REF 104610	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-2.85	REF 104611	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000102	09/15/2022	CRP	-80.00	REF 104617	FAIRFIELD COMPUTER S	DC-J DOG LIC FEE IN EXC COLL A
2022/09/000102	09/15/2022	CRP	-28.50	REF 104618	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000102	09/15/2022	CRP	-9.00	REF 104625	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-2.85	REF 104626	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000102	09/15/2022	CRP	-9.00	REF 104630	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-2.85	REF 104631	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000102	09/15/2022	CRP	-18.00	REF 104659	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-5.70	REF 104660	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000155	09/22/2022	CRP	-36.00	REF 104799	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-11.40	REF 104800	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000155	09/22/2022	CRP	-27.00	REF 104816	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-8.55	REF 104817	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000207	09/29/2022	CRP	-9.00	REF 105025	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-2.85	REF 105026	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000207	09/29/2022	CRP	-27.00	REF 105031	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-8.55	REF 105032	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/09/000207	09/29/2022	CRP	-18.00	REF 105045	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-5.70	REF 105046	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA

14190000 442000 DC130 NUTRD MALE						
			-24,189	0	-24,189	-25,533.30

2022/09/000027	09/02/2022	CRP	-9.00	REF 104307	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-2.85	REF 104308	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000027	09/02/2022	CRP	-18.00	REF 104314	OFFICE-SEAN TRUSKOWS	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-5.70	REF 104315	OFFICE-SEAN TRUSKOWS	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000027	09/02/2022	CRP	-27.00	REF 104319	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000027	09/02/2022	CRP	-8.55	REF 104320	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000080	09/09/2022	CRP	-9.00	REF 104480	MULTIPLE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000080	09/09/2022	CRP	-2.85	REF 104481	MULTIPLE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000080	09/09/2022	CRP	-9.00	REF 104495	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000080	09/09/2022	CRP	-2.85	REF 104496	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000102	09/15/2022	CRP	-56.00	REF 104615	FAIRFIELD COMPUTER S	DC-K DOG LIC FEE IN EXC COLL A
2022/09/000102	09/15/2022	CRP	-19.95	REF 104616	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000102	09/15/2022	CRP	-18.00	REF 104623	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-5.70	REF 104624	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000102	09/15/2022	CRP	-9.00	REF 104628	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-2.85	REF 104629	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000102	09/15/2022	CRP	-9.00	REF 104655	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-2.85	REF 104656	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000102	09/15/2022	CRP	-9.00	REF 104662	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000102	09/15/2022	CRP	-2.85	REF 104663	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000155	09/22/2022	CRP	-18.00	REF 104795	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-5.70	REF 104796	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU

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14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14190000 DOG CONTROL

14190000 442000 DC130 NUTRD MALE

2022/09/000155	09/22/2022	CRP	-18.00	REF 104812	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000155	09/22/2022	CRP	-5.70	REF 104813	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000207	09/29/2022	CRP	9.00	REF 105019	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	2.85	REF 105020	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000207	09/29/2022	CRP	-27.00	REF 105023	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-8.55	REF 105024	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000207	09/29/2022	CRP	-18.00	REF 105029	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-5.70	REF 105030	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/09/000207	09/29/2022	CRP	-18.00	REF 105043	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/09/000207	09/29/2022	CRP	-5.70	REF 105044	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU

14190000 442000 DC140 MULTIPLE -5,880 0 -5,880 -6,833.80 .00 953.80 116.2%

14190000 442000 DC199 DOG LIC LF -12,176 0 -12,176 -14,445.00 .00 2,269.00 118.6%

2022/09/000027	09/02/2022	CRP	-105.00	REF 104313	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/09/000027	09/02/2022	CRP	-30.00	REF 104316	OFFICE-SEAN TRUSKOWS	DC-G DOG LICENSE LATE FEES
2022/09/000027	09/02/2022	CRP	-75.00	REF 104325	SHELTER	DC-G DOG LICENSE LATE FEES
2022/09/000080	09/09/2022	CRP	-60.00	REF 104484	MULTIPLE	DC-G DOG LICENSE LATE FEES
2022/09/000080	09/09/2022	CRP	-60.00	REF 104499	OFFICE	DC-G DOG LICENSE LATE FEES
2022/09/000102	09/15/2022	CRP	-15.00	REF 104612	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/09/000102	09/15/2022	CRP	-285.00	REF 104619	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/09/000102	09/15/2022	CRP	-75.00	REF 104627	OFFICE	DC-G DOG LICENSE LATE FEES
2022/09/000102	09/15/2022	CRP	-90.00	REF 104661	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/09/000155	09/22/2022	CRP	-75.00	REF 104801	SHELTER	DC-G DOG LICENSE LATE FEES
2022/09/000155	09/22/2022	CRP	-90.00	REF 104818	OFFICE	DC-G DOG LICENSE LATE FEES
2022/09/000207	09/29/2022	CRP	-60.00	REF 105027	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/09/000207	09/29/2022	CRP	-45.00	REF 105033	SHELTER	DC-G DOG LICENSE LATE FEES
2022/09/000207	09/29/2022	CRP	-60.00	REF 105047	OFFICE	DC-G DOG LICENSE LATE FEES

14190000 452100 CONFISCATE 0 -5,000 -5,000 -4,260.00 .00 -740.00 85.2%*

2022/09/000080	09/09/2022	CRP	-1,260.00	REF 104492	MULTIPLE	CONFISCATED ANIMAL FEES
2022/09/000155	09/22/2022	CRP	-1,290.00	REF 104809	SHELTER	CONFISCATED ANIMAL FEES

14190000 465180 DC500 ADOPTION -23,400 0 -23,400 -14,417.14 .00 -8,982.86 61.6%*

2022/09/000027	09/02/2022	CRP	-142.18	REF 104326	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/09/000027	09/02/2022	CRP	-341.24	REF 104328	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/09/000080	09/09/2022	CRP	-170.62	REF 104485	MULTIPLE	DC-SHELTER FEES-ADOPTION-\$180
2022/09/000080	09/09/2022	CRP	-47.39	REF 104487	MULTIPLE	DC-SHELTER FEES-ADOPTION-\$50
2022/09/000102	09/15/2022	CRP	-284.36	REF 104632	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/09/000102	09/15/2022	CRP	-170.62	REF 104634	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/09/000155	09/22/2022	CRP	-341.24	REF 104802	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/09/000155	09/22/2022	CRP	-142.18	REF 104804	SHELTER	DC-SHELTER FEES-ADOPTION-\$150

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14190000 DOG CONTROL

14190000 465180 DC500 ADOPTION							
2022/09/000155 09/22/2022 CRP	-47.39 REF 104806	SHELTER				DC-SHELTER FEES-ADOPTION-\$50	
2022/09/000207 09/29/2022 CRP	-341.24 REF 105034	SHELTER				DC-SHELTER FEES-ADOPTION-\$180	
14190000 465180 DC510 REDEMPT	-5,040	0	-5,040	-4,650.00	.00	-390.00	92.3%*
2022/09/000027 09/02/2022 CRP	-160.00 REF 104331	SHELTER				DC-SHELTER FEES-REDEMPTION	
2022/09/000080 09/09/2022 CRP	-220.00 REF 104489	MULTIPLE				DC-SHELTER FEES-REDEMPTION	
2022/09/000102 09/15/2022 CRP	-80.00 REF 104637	SHELTER				DC-SHELTER FEES-REDEMPTION	
2022/09/000155 09/22/2022 CRP	-320.00 REF 104808	SHELTER				DC-SHELTER FEES-REDEMPTION	
2022/09/000207 09/29/2022 CRP	-200.00 REF 105036	SHELTER				DC-SHELTER FEES-REDEMPTION	
14190000 465180 DC520 MED COSTS	-2,520	0	-2,520	-2,203.00	.00	-317.00	87.4%*
2022/09/000027 09/02/2022 CRP	-40.00 REF 104333	SHELTER				DC-SHELTER FEES-MEDICAL COSTS	
2022/09/000080 09/09/2022 CRP	-135.00 REF 104494	MULTIPLE				DC-SHELTER FEES-MEDICAL COSTS	
2022/09/000155 09/22/2022 CRP	-130.00 REF 104811	SHELTER				DC-SHELTER FEES-MEDICAL COSTS	
2022/09/000207 09/29/2022 CRP	-100.00 REF 105040	SHELTER				DC-SHELTER FEES-MEDICAL COSTS	
14190000 465180 DC530 BOARDING	-1,425	0	-1,425	-924.30	.00	-500.70	64.9%*
2022/09/000080 09/09/2022 CRP	-99.54 REF 104490	MULTIPLE				DC-SHELTER FEES-BOARDING-\$15	
2022/09/000207 09/29/2022 CRP	-142.20 REF 105037	SHELTER				DC-SHELTER FEES-BOARDING-\$15	
14190000 465180 DC590 SURRENDER	-810	0	-810	-660.00	.00	-150.00	81.5%*
2022/09/000027 09/02/2022 CRP	-15.00 REF 104330	SHELTER				DC-SHELTER FEES-SURRENDER	
2022/09/000102 09/15/2022 CRP	-30.00 REF 104636	SHELTER				DC-SHELTER FEES-SURRENDER	
TOTAL UNDEFINED ROLLUP CODE	-132,470	-5,000	-137,470	-129,764.79	.00	-7,705.21	94.4%

DC100 SALARIES & FRINGE BENEFITS

14190000 511000 SALARIES	109,151	120	109,271	79,379.87	.00	29,891.13	72.6%
2022/09/000043 09/09/2022 PRJ	4,738.32 REF 220909					WARRANT=220909 RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	4,741.38 REF 220923					WARRANT=220923 RUN=1 BI-WEEKL	
14190000 511200 OVERTIME	1,000	0	1,000	442.91	.00	557.09	44.3%
2022/09/000043 09/09/2022 PRJ	153.06 REF 220909					WARRANT=220909 RUN=1 BI-WEEKL	

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14190 DOG CONTROL							
14190000 515005 RETIREMENT	3,199	20	3,219	2,994.49	.00	224.51	93.0%
2022/09/000043 09/09/2022 PRJ	189.65 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	181.73 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
14190000 515010 SOC SEC	6,833	7	6,840	4,939.42	.00	1,900.58	72.2%
2022/09/000043 09/09/2022 PRJ	302.74 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	293.44 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
14190000 515015 MEDICARE	1,602	1	1,603	1,155.32	.00	447.68	72.1%
2022/09/000043 09/09/2022 PRJ	70.83 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	68.64 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
14190000 515020 HLTH INS	22,575	0	22,575	7,512.47	.00	15,062.53	33.3%
2022/09/000043 09/09/2022 PRJ	420.51 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000047 09/09/2022 GEN	-3.15 REF				A. ZEBELL CORRECTION		
2022/09/000145 09/23/2022 PRJ	443.00 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
2022/09/000174 09/23/2022 GEN	-25.64 REF				ZEBELL CORRECTION 220923		
14190000 515025 DENTAL INS	828	0	828	797.78	.00	30.22	96.4%
2022/09/000043 09/09/2022 PRJ	91.63 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000047 09/09/2022 GEN	-.23 REF				A. ZEBELL CORRECTION		
14190000 515030 LIFE INS	20	0	20	14.22	.00	5.78	71.1%
2022/09/000043 09/09/2022 PRJ	1.59 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000047 09/09/2022 GEN	-.01 REF				A. ZEBELL CORRECTION		
14190000 515040 WORK COMP	791	-2	789	849.93	.00	-60.93	107.7%*
2022/09/000043 09/09/2022 PRJ	51.92 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	49.81 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	145,999	146	146,145	98,086.41	.00	48,058.59	67.1%

DC200 OFFICE ADMINISTRATIVE COSTS

14190000 531000 OFFIC SUPL	1,762	0	1,762	1,409.91	.00	352.09	80.0%
2022/09/000115 09/16/2022 API	30.00 VND 006821 IN 191526/2007342				RIPP DISTRIBUTING CO INVOICE# 2007342/1	8500	
2022/09/000115 09/16/2022 POL	-30.00 VND 006821 PO 22005510 RIPP DISTRIBUTING CO INVOICE# 2007342/191526 OF2022						
2022/09/000192 09/02/2022 API	220.00 VND 000001 IN 162141				ONE TIME PAY		

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190000 DOG CONTROL

14190000 531000 OFFIC SUPL 2022/09/000192 09/02/2022 API	46.99	VND 015889 IN 162139					
					THEISENS OF WISCONSI		
14190000 531050 POSTAGE	1,680	0	1,680	1,337.84	.00	342.16	79.6%
14190000 531060 PRINTING	200	0	200	126.71	.00	73.29	63.4%
TOTAL OFFICE ADMINISTRATIVE COSTS	3,642	0	3,642	2,874.46	.00	767.54	78.9%

DC300 TECHNOLOGY & EQUIPMENT

14190000 522025 TELEPHONE	2,659	0	2,659	1,767.95	60.57	830.48	68.8%
2022/09/000015 09/02/2022 API	82.07	VND 002393 IN 9914211721			VERIZON LLC	VERIZON ACCT 64225	1063175
2022/09/000015 09/02/2022 POL	-82.07	VND 002393 PO 22005093	VERIZON LLC		VERIZON ACCT 642259728-0002022		
2022/09/000016 09/09/2022 API	137.35	VND 016567 IN 757600	AUG 2022		LVT CORP	ACCT #8100 9/1/22	1063125
2022/09/000016 09/09/2022 POL	-137.35	VND 016567 PO 22005094	LVT CORP		ACCT #8100 9/1/22 THRU 9/32022		
2022/09/000115 09/16/2022 API	.16	VND 002764 IN 601089717			CENTURYLINK COMMUNIC SHORETEL INTEGRATI		1063386
2022/09/000115 09/16/2022 POL	-.16	VND 002764 PO 22005395	CENTURYLINK		COMMUNIC SHORETEL INTEGRATION SIP D2022		
14190000 553100 EQUIP SERV	1,373	0	1,373	895.18	.00	477.82	65.2%
2022/09/000073 09/09/2022 API	84.35	VND 002162 IN 29141488			CANON FINANCIAL SERV LEASE 001-0140257-		8443
2022/09/000073 09/09/2022 POL	-84.35	VND 002162 PO 22005217	CANON FINANCIAL SERV LEASE 001-0140257-002		2022		
2022/09/000073 09/09/2022 API	25.43	VND 006687 IN 4110692			LOFFLER COMPANIES IN CONTRACT CHARGES 0		8449
2022/09/000073 09/09/2022 POL	-25.43	VND 006687 PO 22005157	LOFFLER COMPANIES IN CONTRACT CHARGES 07/01/2022022				
TOTAL TECHNOLOGY & EQUIPMENT	4,032	0	4,032	2,663.13	60.57	1,308.30	67.6%

DC350 IT POOL

14190000 599000 IT POOL	252	0	252	252.00	.00	.00	100.0%
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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14190 DOG CONTROL							
TOTAL IT POOL	252	0	252	252.00	.00	.00	100.0%

DC400 CONF / EDUCATION & TRAVEL

14190000 533010 CONF/SEM	800	0	800	650.20	.00	149.80	81.3%
14190000 533200 MILEAGE	700	0	700	317.00	.00	383.00	45.3%
TOTAL CONF / EDUCATION & TRAVEL	1,500	0	1,500	967.20	.00	532.80	64.5%

DC600 PROGRAM COSTS

14190000 521130 INVESTIGAT	1,000	0	1,000	1,415.69	133.94	-549.63	155.0%*
2022/09/000162 09/23/2022 API	820.90	VND 001958 IN 216840					SPARTA SMALL ANIMAL INVOICE# 216840 CO 1063630
2022/09/000162 09/23/2022 POL	-820.90	VND 001958 PO 22005570					SPARTA SMALL ANIMAL INVOICE# 216840 COPPER, JA2022
14190000 521430 EUTHANIZA	675	0	675	112.00	.00	563.00	16.6%
2022/09/000162 09/23/2022 API	62.00	VND 001958 IN 216840					SPARTA SMALL ANIMAL INVOICE# 216840 CO 1063630
2022/09/000162 09/23/2022 POL	-62.00	VND 001958 PO 22005570					SPARTA SMALL ANIMAL INVOICE# 216840 COPPER, JA2022
14190000 521433 RABIES VAC	500	0	500	.00	.00	500.00	.0%
14190000 534130 DOG SUPPL	100	0	100	.00	100.06	-.06	100.1%*
2022/09/000199 09/28/2022 POM	34.87	VND 015514 PO 22005767	AMAZON				UPDATE ORG AND OBJECT 2022
2022/09/000199 09/28/2022 POM	34.70	VND 015514 PO 22005767	AMAZON				UPDATE ORG AND OBJECT 2022
2022/09/000199 09/28/2022 POM	30.49	VND 015514 PO 22005767	AMAZON				UPDATE ORG AND OBJECT 2022
14190000 534250 MED SUPPLY	3,000	0	3,000	2,134.36	.00	865.64	71.1%
2022/09/000162 09/23/2022 API	99.65	VND 001958 IN 216840					SPARTA SMALL ANIMAL INVOICE# 216840 CO 1063630
2022/09/000162 09/23/2022 POL	-99.65	VND 001958 PO 22005570					SPARTA SMALL ANIMAL INVOICE# 216840 COPPER, JA2022

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
14190 DOG CONTROL							
14190000 534705 DOG LICENS	800	0	800	833.00	.00	-33.00	104.1%*
14190000 534750 FOOD	50	0	50	37.00	.00	13.00	74.0%
14190000 539200 OTH EXP	0	0	0	164.50	.00	-164.50	100.0%*
14190000 539240 CONFISCATE	0	5,000	5,000	.00	.00	5,000.00	.0%
2022/09/000199 09/28/2022 POM	-30.49	VND 015514 PO 22005767	AMAZON		UPDATE ORG AND OBJECT	2022	
2022/09/000199 09/28/2022 POM	-34.70	VND 015514 PO 22005767	AMAZON		UPDATE ORG AND OBJECT	2022	
2022/09/000199 09/28/2022 POM	-34.87	VND 015514 PO 22005767	AMAZON		UPDATE ORG AND OBJECT	2022	
TOTAL PROGRAM COSTS	6,125	5,000	11,125	4,696.55	234.00	6,194.45	44.3%

DC613 PROFESSIONAL SERVICES

14190000 521340 CONTR SERV	1,620	0	1,620	1,215.00	.00	405.00	75.0%
2022/09/000073 09/09/2022 API	135.00	VND 004590 IN 2022-1566	FAIRFIELD COMPUTER S INVOICE# 2022-1566			1063216	
2022/09/000073 09/09/2022 POL	-135.00	VND 004590 PO 22005170	FAIRFIELD COMPUTER S INVOICE# 2022-1566			CONTRAC2022	
TOTAL PROFESSIONAL SERVICES	1,620	0	1,620	1,215.00	.00	405.00	75.0%

DC616 VEHICLE OPS & MAINTENANCE

14190000 524510 VHCL MAINT	2,735	0	2,735	2,061.49	.00	673.51	75.4%
2022/09/000073 09/09/2022 API	266.92	VND 004972 IN 00362338 220831	KWIK TRIP ACCT# 00362338			1063290	
2022/09/000073 09/09/2022 POL	-266.92	VND 004972 PO 22005269	KWIK TRIP ACCT# 00362338			2022	
TOTAL VEHICLE OPS & MAINTENANCE	2,735	0	2,735	2,061.49	.00	673.51	75.4%

DC617 REPAIR & MAINTENANCE

14190000 524505 BLDG MAINT	2,306	0	2,306	1,396.76	.00	909.24	60.6%
2022/09/000192 09/02/2022 API	22.96	VND 003366 IN 162137	WAL-MART STORES INC				

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
14190 DOG CONTROL	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
14190000 DOG CONTROL								
14190000 524505 BLDG MAINT								
2022/09/000192 09/02/2022 API	17.97 VND	015889 IN	162140				THEISENS OF WISCONSI	
TOTAL REPAIR & MAINTENANCE	2,306	0	2,306	1,396.76	.00	909.24	60.6%	
DC700 UTILITIES								
14190000 522010 ELECTRIC	3,120	0	3,120	2,766.18	.00	353.82	88.7%	
2022/09/000073 09/09/2022 API	284.73 VND	009405 IN	52-5597518-3 220831	XCEL ENERGY		STATEMENT # 794365	1063359	
2022/09/000073 09/09/2022 POL	-284.73 VND	009405 PO	22005221	XCEL ENERGY		STATEMENT # 794365029	ACCT2022	
14190000 522015 FUEL & GAS	1,500	0	1,500	831.10	.00	668.90	55.4%	
2022/09/000073 09/09/2022 API	10.56 VND	003983 IN	709060424-00001 2209	WE ENERGIES		ACCT # 0709060424-	8463	
2022/09/000073 09/09/2022 POL	-10.56 VND	003983 PO	22005220	WE ENERGIES		ACCT # 0709060424-00001	WE2022	
TOTAL UTILITIES	4,620	0	4,620	3,597.28	.00	1,022.72	77.9%	
TOTAL DOG CONTROL	40,361	146	40,507	-11,954.51	294.57	52,166.94	-28.8%	
TOTAL DOG CONTROL	40,361	146	40,507	-11,954.51	294.57	52,166.94	-28.8%	
TOTAL REVENUES	-132,470	-5,000	-137,470	-129,764.79	.00	-7,705.21		
TOTAL EXPENSES	172,831	5,146	177,977	117,810.28	294.57	59,872.15		

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
14195 DOG CONTROL DONATIONS	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

14195000 DOG CONTROL DONATIONS

14195000 485000 DC900 DOG DONAT	0	-13,592	-13,592	-15,280.97	.00	1,688.50	112.4%
2022/09/000027 09/02/2022 CRP	-1,000.00	REF 104304	CLAIRE STEINER		DC-SHELTER FEES-DONATIONS		
2022/09/000027 09/02/2022 CRP	-226.50	REF 104332	SHELTER		DC-SHELTER FEES-DONATIONS		
2022/09/000080 09/09/2022 CRP	-38.00	REF 104493	MULTIPLE		DC-SHELTER FEES-DONATIONS		
2022/09/000102 09/15/2022 CRP	-11.00	REF 104620	TRINI MENDEZ		DC-SHELTER FEES-DONATIONS		
2022/09/000102 09/15/2022 CRP	-4.00	REF 104638	DUANE OR MICHELE WIL		DC-SHELTER FEES-DONATIONS		
2022/09/000155 09/22/2022 CRP	-167.00	REF 104810	SHELTER		DC-SHELTER FEES-DONATIONS		
2022/09/000184 09/21/2022 BUA	-1,441.00	REF			DONATIONS		
2022/09/000207 09/29/2022 CRP	-100.00	REF 105028	LANE BROWN		DC-SHELTER FEES-DONATIONS		
2022/09/000207 09/29/2022 CRP	-142.00	REF 105039	SHELTER		DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0	-13,592	-13,592	-15,280.97	.00	1,688.50	112.4%

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900 DOG DONAT	0	73,861	73,861	7,500.73	.00	66,360.37	10.2%
2022/09/000073 09/09/2022 API	234.97	VND 017551 IN 182656			MORGANSIDE ANIMAL INVOICE # 182656 V	1063302	
2022/09/000073 09/09/2022 POL	-234.97	VND 017551 PO 22005219	MORGANSIDE ANIMAL		INVOICE # 182656 VET SERVI2022		
2022/09/000184 09/21/2022 BUA	1,441.00	REF			DONATIONS		
2022/09/000192 09/02/2022 API	197.10	VND 003366 IN 162137			WAL-MART STORES INC		
2022/09/000192 09/02/2022 API	122.13	VND 003366 IN 162138			WAL-MART STORES INC		
2022/09/000192 09/02/2022 API	182.28	VND 015889 IN 162139			THEISENS OF WISCONSI		
TOTAL GRANTS & CONTRIBUTIONS	0	73,861	73,861	7,500.73	.00	66,360.37	10.2%
TOTAL DOG CONTROL DONATIONS	0	60,269	60,269	-7,780.24	.00	68,048.87	-12.9%
TOTAL DOG CONTROL DONATIONS	0	60,269	60,269	-7,780.24	.00	68,048.87	-12.9%
TOTAL REVENUES	0	-13,592	-13,592	-15,280.97	.00	1,688.50	
TOTAL EXPENSES	0	73,861	73,861	7,500.73	.00	66,360.37	

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
16980 ZONING	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

16980000 ZONING

16980000 432180 FEMA	0	0	0	7,597.36	.00	-7,597.36	100.0%*
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16980000 444000 ZONING	-22,500	0	-22,500	-35,787.13	.00	13,287.13	159.1%
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2022/09/000027	09/02/2022	CRP	-200.00	REF 104241	THE MEAT SHOP LLC	ZN - ZONING PERMITS & FEES
2022/09/000027	09/02/2022	CRP	-100.00	REF 104243	PENNY OR KEN HANSON	ZN - ZONING PERMITS & FEES
2022/09/000059	09/08/2022	CRP	-50.00	REF 104422	JOHN PFLUGRADT	ZN - ZONING PERMITS & FEES
2022/09/000059	09/08/2022	CRP	-400.00	REF 104423	KENNETH WARNER	ZN - CHANGE OF ZONING
2022/09/000059	09/08/2022	CRP	-100.00	REF 104424	KENNETH WARNER	ZN - ZONING PERMITS & FEES
2022/09/000059	09/08/2022	CRP	-100.00	REF 104425	NEXT ENERGY SOLUTION	ZN - ZONING PERMITS & FEES
2022/09/000059	09/08/2022	CRP	-100.00	REF 104427	DEAN JOHNSON	ZN - ZONING PERMITS & FEES
2022/09/000080	09/09/2022	CRP	-100.00	REF 104469	ENOS BORNTRERER	ZN - ZONING PERMITS & FEES
2022/09/000080	09/09/2022	CRP	-300.00	REF 104470	DAVID KAUFFMAN	ZN - ZONING PERMITS & FEES
2022/09/000080	09/09/2022	CRP	-300.00	REF 104471	TRAVIS CONANT	ZN - CONDITIONAL USE PERMITS
2022/09/000080	09/09/2022	CRP	-300.00	REF 104472	STYLES UNLIMITED-KELL	ZN - CONDITIONAL USE PERMITS
2022/09/000080	09/09/2022	CRP	-400.00	REF 104473	ANDY & MICHELLE BEE	ZN - CHANGE OF ZONING
2022/09/000080	09/09/2022	CRP	-300.00	REF 104474	NOAH SCHROCK	ZN - CONDITIONAL USE PERMITS
2022/09/000102	09/15/2022	CRP	-100.00	REF 104602	JOSHUA VON HADEN	ZN - ZONING PERMITS & FEES
2022/09/000102	09/15/2022	CRP	100.00	REF 104603	Reversal / 104602	ZN - ZONING PERMITS & FEES
2022/09/000102	09/15/2022	CRP	-100.00	REF 104604	TIMOTHY OR DEBRA HIG	ZN - ZONING PERMITS & FEES
2022/09/000102	09/15/2022	CRP	-100.00	REF 104605	JOSHUA VON HADEN	ZN - ZONING PERMITS & FEES
2022/09/000102	09/15/2022	CRP	-100.00	REF 104606	NEAL LEE	ZN - ZONING PERMITS & FEES
2022/09/000102	09/15/2022	CRP	-300.00	REF 104607	LINDA OR JEFFREY DEE	ZN - CONDITIONAL USE PERMITS
2022/09/000102	09/15/2022	CRP	-100.00	REF 104644	CLARENCE MILLER	ZN - ZONING PERMITS & FEES
2022/09/000155	09/22/2022	CRP	-300.00	REF 104819	JENNIFER ZIEGLER (HU	ZN - ZONING PERMITS & FEES
2022/09/000155	09/22/2022	CRP	-200.00	REF 104820	ANGELO RESTAURANT GR	ZN - ZONING PERMITS & FEES
2022/09/000155	09/22/2022	CRP	-100.00	REF 104822	FRED YODER	ZN - ZONING PERMITS & FEES
2022/09/000155	09/22/2022	CRP	-100.00	REF 104823	ELIZABETH VINER	ZN - ZONING PERMITS & FEES
2022/09/000207	09/29/2022	CRP	-300.00	REF 105074	JOHN KELLY	ZN - CONDITIONAL USE PERMITS
2022/09/000207	09/29/2022	CRP	-200.00	REF 105076	TOBY YODER	ZN - ZONING PERMITS & FEES
2022/09/000207	09/29/2022	CRP	-100.00	REF 105077	RAYMOND MILLER	ZN - ZONING PERMITS & FEES
2022/09/000207	09/29/2022	CRP	-100.00	REF 105079	WADE STREETER	ZN - ZONING PERMITS & FEES
2022/09/000207	09/29/2022	CRP	-800.00	REF 105080	RICK KOLLER	ZN - CHANGE OF ZONING
2022/09/000207	09/29/2022	CRP	-200.00	REF 105081	ROMAN TROYER	ZN - ZONING PERMITS & FEES
2022/09/000207	09/29/2022	CRP	-100.00	REF 105082	AMOS YODER	ZN - ZONING PERMITS & FEES
2022/09/000207	09/29/2022	CRP	-100.00	REF 105083	SCOTT BROOKMAN	ZN - ZONING PERMITS & FEES

16980000 461381 SURV MAP	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16980 ZONING							
16980000 468800 OTH ZON R	0	0	0	-1,060.00	.00	1,060.00	100.0%
2022/09/000027 09/02/2022 CRP	-20.00 REF 104242	EAGLE RIDGE SURVEYIN			ZN - CERTIFIED SURVEY MAP REVI		
2022/09/000059 09/08/2022 CRP	-20.00 REF 104426	DECHANT SURVEYING			ZN - CERTIFIED SURVEY MAP REVI		
2022/09/000155 09/22/2022 CRP	-20.00 REF 104821	JONATHAN SCHMITZ			ZN - CERTIFIED SURVEY MAP REVI		
2022/09/000155 09/22/2022 CRP	-20.00 REF 104824	JAMES OR CARRIE SCHM			ZN - CERTIFIED SURVEY MAP REVI		
2022/09/000207 09/29/2022 CRP	-20.00 REF 105075	JONATHAN SCHMITZ			ZN - CERTIFIED SURVEY MAP REVI		
TOTAL UNDEFINED ROLLUP CODE	-23,500	0	-23,500	-29,249.77	.00	5,749.77	124.5%

ZN100 SALARIES & FRINGE BENEFITS

16980000 511000 SALARIES	75,248	307	75,555	55,963.15	.00	19,591.85	74.1%
2022/09/000043 09/09/2022 PRJ	3,352.45 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	3,336.11 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
16980000 515005 RETIREMENT	4,688	23	4,711	3,637.62	.00	1,073.38	77.2%
2022/09/000043 09/09/2022 PRJ	217.91 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	216.85 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
16980000 515010 SOC SEC	4,669	17	4,686	3,389.40	.00	1,296.60	72.3%
2022/09/000043 09/09/2022 PRJ	203.52 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	202.51 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
16980000 515015 MEDICARE	1,095	3	1,098	792.66	.00	305.34	72.2%
2022/09/000043 09/09/2022 PRJ	47.59 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	47.34 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
16980000 515020 HLTH INS	19,347	0	19,347	14,509.14	.00	4,837.86	75.0%
2022/09/000043 09/09/2022 PRJ	806.06 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	
2022/09/000145 09/23/2022 PRJ	806.06 REF 220923				WARRANT=220923	RUN=1 BI-WEEKL	
16980000 515025 DENTAL INS	710	0	710	594.05	.00	115.95	83.7%
2022/09/000043 09/09/2022 PRJ	66.98 REF 220909				WARRANT=220909	RUN=1 BI-WEEKL	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16980000 515030 LIFE INS	24	0	24	16.31	.00	7.69	68.0%
2022/09/000043 09/09/2022 PRJ	1.82 REF 220909						WARRANT=220909 RUN=1 BI-WEEKL
16980000 515040 WORK COMP	651	1	652	479.60	.00	172.40	73.6%
2022/09/000043 09/09/2022 PRJ	28.41 REF 220909						WARRANT=220909 RUN=1 BI-WEEKL
2022/09/000145 09/23/2022 PRJ	28.40 REF 220923						WARRANT=220923 RUN=1 BI-WEEKL
TOTAL SALARIES & FRINGE BENEFITS	106,432	351	106,783	79,381.93	.00	27,401.07	74.3%

ZN200 OFFICE ADMINISTRATIVE COSTS

16980000 531000 OFFIC SUPL	366	0	366	212.63	.00	153.37	58.1%
16980000 531050 POSTAGE	945	0	945	768.76	.00	176.24	81.4%
2022/09/000192 09/02/2022 API	27.36 VND 015513 IN 162083						PCARD: USPS
2022/09/000192 09/02/2022 API	6.60 VND 015513 IN 162084						PCARD: USPS
16980000 531060 PRINTING	3,160	0	3,160	1,150.85	.00	2,009.15	36.4%
2022/09/000073 09/09/2022 API	46.27 VND 006499 IN 103890 220812						RIVER VALLEY NEWSPAP INVOICE # 103890 1063319
2022/09/000073 09/09/2022 POL	-46.27 VND 006499 PO 22005154 RIVER VALLEY NEWSPAP INVOICE # 103890 PH-BEMIS2022						
2022/09/000162 09/23/2022 API	38.29 VND 017766 IN C1FE5113-0004						E-NOTICE INC INVOICE # C1FE5113 1063526
2022/09/000162 09/23/2022 POL	-38.29 VND 017766 PO 22005213 E-NOTICE INC INVOICE # C1FE5113-0004 B2022						
2022/09/000162 09/23/2022 API	40.62 VND 017766 IN C1FE5113-0003						E-NOTICE INC (3) INVOICE-PH DI 1063526
2022/09/000162 09/23/2022 POL	-40.62 VND 017766 PO 22005589 E-NOTICE INC (3) INVOICE-PH DINGERS/AB2022						
2022/09/000162 09/23/2022 API	38.29 VND 017766 IN C1FE5113-0006						E-NOTICE INC (3) INVOICE-PH DI 1063526
2022/09/000162 09/23/2022 POL	-38.29 VND 017766 PO 22005589 E-NOTICE INC (3) INVOICE-PH DINGERS/AB2022						
2022/09/000162 09/23/2022 API	44.12 VND 017766 IN C1FE5113-0005						E-NOTICE INC (3) INVOICE-PH DI 1063526
2022/09/000162 09/23/2022 POL	-44.12 VND 017766 PO 22005589 E-NOTICE INC (3) INVOICE-PH DINGERS/AB2022						
2022/09/000222 09/30/2022 API	51.50 VND 006499 IN 105992						RIVER VALLEY NEWSPAP INVOICE # 105992/1 1063726
2022/09/000222 09/30/2022 POL	-51.50 VND 006499 PO 22005734 RIVER VALLEY NEWSPAP INVOICE # 105992/105991/102022						
2022/09/000222 09/30/2022 API	45.27 VND 006499 IN 105991						RIVER VALLEY NEWSPAP INVOICE # 105992/1 1063726
2022/09/000222 09/30/2022 POL	-45.27 VND 006499 PO 22005734 RIVER VALLEY NEWSPAP INVOICE # 105992/105991/102022						
2022/09/000222 09/30/2022 API	48.38 VND 006499 IN 105989						RIVER VALLEY NEWSPAP INVOICE # 105992/1 1063726
2022/09/000222 09/30/2022 POL	-48.38 VND 006499 PO 22005734 RIVER VALLEY NEWSPAP INVOICE # 105992/105991/102022						
16980000 532000 BK/PUB/SUB	55	0	55	54.00	.00	1.00	98.2%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16980 ZONING							
TOTAL OFFICE ADMINISTRATIVE COSTS	4,526	0	4,526	2,186.24	.00	2,339.76	48.3%
ZN300 TECHNOLOGY & EQUIPMENT							
16980000 522025 TELEPHONE	1,008	0	1,008	647.10	.00	360.90	64.2%
2022/09/000015 09/02/2022 API	81.00 VND 002393 IN 9914211721			VERIZON LLC		VERIZON ACCT 64225	1063175
2022/09/000015 09/02/2022 POL	-81.00 VND 002393 PO 22005093			VERIZON LLC		VERIZON ACCT 642259728-0002022	
16980000 553100 EQUIP SERV	312	0	312	231.13	.00	80.87	74.1%
2022/09/000073 09/09/2022 API	15.78 VND 002162 IN 29141488			CANON FINANCIAL SERV LEASE 001-0140257-			8443
2022/09/000073 09/09/2022 POL	-15.78 VND 002162 PO 22005217			CANON FINANCIAL SERV LEASE 001-0140257-002		2022	
2022/09/000073 09/09/2022 API	14.72 VND 006687 IN 4110692			LOFFLER COMPANIES IN CONTRACT CHARGES 0			8449
2022/09/000073 09/09/2022 POL	-14.72 VND 006687 PO 22005157			LOFFLER COMPANIES IN CONTRACT CHARGES 07/01/2022022			
TOTAL TECHNOLOGY & EQUIPMENT	1,320	0	1,320	878.23	.00	441.77	66.5%
ZN350 IT POOL							
16980000 599000 IT POOL	995	0	995	995.00	.00	.00	100.0%
TOTAL IT POOL	995	0	995	995.00	.00	.00	100.0%
ZN400 CONF / EDUCATION & TRAVEL							
16980000 533010 CONF/SEM	480	0	480	274.99	.00	205.01	57.3%
TOTAL CONF / EDUCATION & TRAVEL	480	0	480	274.99	.00	205.01	57.3%
TOTAL ZONING	90,253	351	90,604	54,466.62	.00	36,137.38	60.1%
TOTAL ZONING	90,253	351	90,604	54,466.62	.00	36,137.38	60.1%
TOTAL REVENUES	-23,500	0	-23,500	-29,249.77	.00	5,749.77	
TOTAL EXPENSES	113,753	351	114,104	83,716.39	.00	30,387.61	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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16983000 ZONING BOARD OF ADJUSTMENTS

16983000 468800 ZONING BOA	-3,129	-471	-3,600	-4,800.00	.00	1,200.00	133.3%
2022/09/000027 09/02/2022 CRP	-400.00	REF 104240	THE MEAT SHOP LLC			ZN - BOARD OF ADJUSTMENTS	
2022/09/000102 09/15/2022 CRP	-400.00	REF 104643	CLARENCE MILLER			ZN - BOARD OF ADJUSTMENTS	
TOTAL UNDEFINED ROLLUP CODE	-3,129	-471	-3,600	-4,800.00	.00	1,200.00	133.3%

BA100 SALARIES & FRINGE BENEFITS

16983000 511000 SALARIES	1,750	0	1,750	1,040.00	.00	710.00	59.4%
2022/09/000145 09/23/2022 PRJ	120.00	REF 220923				WARRANT=220923 RUN=1 BI-WEEKL	
16983000 515010 SOCIAL SEC	109	0	109	64.48	.00	44.52	59.2%
2022/09/000145 09/23/2022 PRJ	7.44	REF 220923				WARRANT=220923 RUN=1 BI-WEEKL	
16983000 515015 MEDICARE	26	0	26	15.08	.00	10.92	58.0%
2022/09/000145 09/23/2022 PRJ	1.74	REF 220923				WARRANT=220923 RUN=1 BI-WEEKL	
16983000 515040 WORK COMP	2	0	2	.58	.00	1.42	29.0%
2022/09/000145 09/23/2022 PRJ	.06	REF 220923				WARRANT=220923 RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	1,887	0	1,887	1,120.14	.00	766.86	59.4%

BA200 OFFICE ADMINISTRATIVE COSTS

16983000 531060 PRINTING	360	601	961	577.30	34.80	348.90	63.7%
2022/09/000162 09/23/2022 API	32.47	VND 017766 IN C1FE5113-0001	E-NOTICE INC			INVOICE# C1FE5113-	1063526
2022/09/000162 09/23/2022 POL	-32.47	VND 017766 PO 22005590	E-NOTICE INC			INVOICE# C1FE5113-001 BOA-2022	
2022/09/000222 09/30/2022 API	40.02	VND 006499 IN 106999	RIVER VALLEY NEWSPAP			INVOICE# 107361/10	1063726
2022/09/000222 09/30/2022 POL	-40.02	VND 006499 PO 22005735	RIVER VALLEY NEWSPAP			INVOICE# 107361/106999, BO2022	
2022/09/000222 09/30/2022 API	23.67	VND 006499 IN 107361	RIVER VALLEY NEWSPAP			INVOICE# 107361/10	1063726
2022/09/000222 09/30/2022 POL	-23.67	VND 006499 PO 22005735	RIVER VALLEY NEWSPAP			INVOICE# 107361/106999, BO2022	

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
16983 ZONING BRD OF ADJUSTMENTS	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
16983000 532000 BK/PUB/SUB	150	0	150		.00	.00	150.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS	510	601	1,111		577.30	34.80	498.90	55.1%	
BA400 CONF / EDUCATION & TRAVEL									
16983000 533010 CONF/SEM	150	-130	20		20.00	.00	.00	100.0%	
16983000 533200 MILEAGE	582	0	582		518.38	.00	63.62	89.1%	
2022/09/000145 09/23/2022 PRJ	79.38	REF 220923				WARRANT=220923	RUN=1 BI-WEEKL		
TOTAL CONF / EDUCATION & TRAVEL	732	-130	602		538.38	.00	63.62	89.4%	
TOTAL ZONING BOARD OF ADJUSTMENTS	0	0	0		-2,564.18	34.80	2,529.38	100.0%	
TOTAL ZONING BRD OF ADJUSTMENTS	0	0	0		-2,564.18	34.80	2,529.38	100.0%	
TOTAL REVENUES	-3,129	-471	-3,600		-4,800.00	.00	1,200.00		
TOTAL EXPENSES	3,129	471	3,600		2,235.82	34.80	1,329.38		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	186,666	61,240	247,906	69,047.30	341.19	178,517.14	28.0%	
** END OF REPORT - Generated by ADRIAN LOCKINGTON **								