



Monroe County
Natural Resource and Extension Committee
 820 Industrial Drive, Suite 3, Sparta WI 54656
 Phone – 608-269-8973 • Fax – 608-269-4394
 Email – bmicheel@co.monroe.wi.us

Meeting Access

[Thttps://monroecountywi.webex.com/](https://monroecountywi.webex.com/)
 Tuesday, Aug 16, 2022 8:00 am |
 Meeting number: 2494 718 4182
 Password: Natural
 Join by phone
 +14043971516 US Toll
 Access code: 249 471 84182

Regular Monthly Meeting
Tuesday, August 16th, 2022 @8:30 a.m.
Monroe County – Board Assembly Room Sparta, WI

Committee Members Present: Nodji Van Wychen, David Pierce, Doug Rogalla, Joey Esterline Todd Sparks, Paul Zastoupil

Also Present: Cedric Schnitzler, Tina Osterberg, Jarrod Roll, Alyssa Young, Adam Hady, Taylor Hanley, Justin Olson, Bob Micheel, Helena Wehrs, Brandon Thill, Chad Ziegler, Matt Modjeski

Virtual Attendees: Vicky Kast

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:31 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the July 13, 2022 Meeting. The committee reviewed the minutes
A motion was made by D. Rogalla to approve the meeting minutes as presented. Second by D. Pierce. Motion carries 6-0 (P. Zastoupil voting)

Local History Room/Wegner Grotto Report (Roll) - A written and financial report were provided and presented by J. Roll {see attached}

- J. Roll made special mention of the Art Outdoors event scheduled for Saturday, August 27th from 10am-3pm at the Wegner Grotto County Park.
 - J. Roll noted it will be a ‘make-and-take event’
 - 3 local artists will be overseeing the 3 activities (making a clay sculpture, a mosaic, and painting with oil pastels)
 - The event is entirely funded from a grant the LHR received through the RDK foundation
- During the 2023 budget discussion, attention was given to the line item of money budgeted to perform restoration work on the Wegner Grotto. J. Roll confirmed the LHR is hoping to schedule the restoration work in 2023, depending on the availability of artists who can meet the unique challenge. J. Roll mentioned there *could* be opportunity to host a workshop teaching the artistic restoration skills if they are able to secure a person to perform the work.

A motion was made by D. Pierce to approve the 2023 budget as presented Second by J. Esterline. Motion carries 5-0 (P. Zastoupil not voting).

Deke Slayton/Bike Museum Report (Young)

- Deke Slayton Space Camp was a success! 20 kids participated (which was the maximum amount)
- Fundraiser dinner with astronaut Mark Lee was also a success, the event was sold out and they received lots of positive feedback. There will probably be another similar event in the future.
- Finished the exhibit titled “Are We There Yet” outlining American women in space
- Attended 2 days of AirVenture in Oshkosh

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep

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- 'Space and Things' podcast interviewed Alyssa and Deke Slayton's son, Kent Slayton. You can listen to the episode (102) through this link - <https://shows.acast.com/spaceandthings>
- T. Osterberg reported the county is working with the Historical Society on the issue of the lease, this item can be removed from future agendas.

A motion was made by D. Rogalla to accept the History Room and Deke Slayton/Bike Museum reports as presented. Second by T. Sparks. Motion carries 5-0 (P. Zastoupil not voting).

Extension Office Business

- County Farm Education Funds – None
- Review July Expenditures – Report provided & presented by A. Hady {see attached}
- Extension Educator Reports – Report provided electronically by A. Anderson and provided and presented to the committee by T. Hanley {see attached}.
- Agriculture Educator Vacancy/Regional Ag Model – The committee reviewed the details of the proposed regional Ag Model
 - T. Osterberg noted the cost of both two quarter-time EXT positions would cost the county \$22,450
 - J. Esterline reported on the recent county Ag Advisory Committee meeting in which the stakeholders unanimously advised that Monroe County separate from the UW-Extension model and instead create a county agronomist position in order to keep a local resource and encourage community building.
 - A. Hady explained that if Monroe County does not accept the new Regional Ag model, the county could choose to hire on an agriculture Extension agent full time, which would be more costly to the county. Otherwise the county could choose to shift the funds from Extension to a different department and create a new position without ties to Extension.
 - B. Micheel mentioned that if the county were to create the new agronomist position in the Land Conservation Department, it could be partially funded through DATCP, NRCS, or other funding source in order to offset the cost to the county.

A motion was made by D. Pierce to opt out of the proposed Extension Regional Ag Model as presented. Second by J. Esterline. Motion carries 5-0 (P. Zastoupil not voting).

- T. Osterberg lined out the next steps: creating a new agronomist position requires a new position request. In October, a resolution, job description, and list of job duties could be presented to the admin and personnel committee, finance committee, and county board meeting for approval. Then, at the November 2nd budget hearing, an adjustment could be done for that position.

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Fort McCoy Update (Townsell) – T. Townsell provided a report electronically {see attached}

NRCS Report (Olson) – Report presented by J. Olson

- Sparta office has finished up planning for recently contracted CRP projects (Conservation Reserve Program).
- Recently completed annual FSA Compliance Reviews – initiated by the Food Security Act of 1985, these reviews contain a random subset of tracts. NRCS soil conservationists visit the selected tracts and look at soil cover, crop rotation, and erosion in order to help develop a model for soil loss and set standards for a Highly Erodible Land determination.
- Olson reported that N. Krause will be reporting to these meetings moving forward
- Olson presented an NRCS grant opportunity with 'SAILS', which is an educational outreach opportunity for NRCS in which the agency funds construction of a food forest/garden for at-risk students in Sparta {summary of project attached}.

Land Conservation Department (Micheel)

- Review July Expenditures – Report provided and presented by B. Micheel {see attached}.
- 2023 Budget Discussion – Report provided and presented by B. Micheel {see attached}

A motion was made by D. Pierce to approve the 2023 budget as presented Second by T. Sparks. Motion carries 6-0 (P. Zastoupil voting).

- LCD- Director's Report – Report provided and presented by B. Micheel {see attached}.
 - D. Rogalla inquired about the LCD presenting examples of flood mitigation projects the LCD has worked on to the committee and B. Micheel confirmed LCD could put together a presentation for the committee in the near future.
- Land Use Planner Report (R. Anderson) - Report provided by R. Anderson {see attached}
- Soil & Water Conservationist Reports (Richardson & B. Anderson) – Report provided {see attached}.
- Cost Share Agreements – none presented
- Fishing Easements – none presented
- 2022 Stream Crossing Inventory Assessment Presentation – provided and presented by H. Wehrs and B. Thill {see attached}
 - Wehrs and Thill noted that over the course of their internship, they have inventoried about 400 (600 combined with 2021 inventory) total flowing streams across Monroe County.
 - Wehrs and Thill explained the ultimate goal of the assessment is to provide townships with a rating to address identified crossings in need of repair or replacement.

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- Wehrs and Thill pointed out the public can view the results of the data they've collected through the County Land Conservation website under the 'Stream Crossing Assessment' tab in the 'Climate Change Task Force' section. Linked here as well - <https://midnr.maps.arcgis.com/apps/dashboards/d7f355deda9a4bfe85df268785c0cd7b>

Forestry & Parks (C. Ziegler)

- Forestry & Parks Updates (C. Ziegler) – Report provided and presented by C. Ziegler {see attached}.
- Norwalk Bridge Bid – Presented by C. Ziegler
 - C. Ziegler reported that after submitting a general request for bridge replacement of the Norwalk snowmobile bridge, they received 4 bids. Eby's Portable Welding was tied for the lowest bid.

A motion was made by D. Rogalla to approve Eby's bid as presented. Second by T. Sparks. Motion carries 5-0 (P. Zastoupil not voting).

- 2023 Budget Discussion – Provided and presented by C. Ziegler
- Review July Expenditures – Provided by C. Ziegler {see attached}

DNR Reports –

- Warden Report – M. Modjeski was present due to the meeting being rescheduled on a Tuesday instead of Wednesday (when he is off and cannot usually make the meetings).
 - M. Modjeski reported he has recently been working a lot with water management due to their department not having full staffing of the water management specialist position.
 - M. Modjeski noted that hunting season begins September 1st and that is when his work load will start to increase substantially.

Adjourn 11:51am - Next Meeting: Wednesday, September 14th, 2022 @8:30 a.m.

Recorded By: Jennifer Diamond (LCD Admin. Asst.)

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*Bringing history to life
since 1976.*

MCLHR Director's Report, July 2022

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided "Pop Up History: Along the Bike Trail" public program at the Summit Rest Station; approximately 30 people stopped to learn about Bike Trail history and about Sparta's two museums
- Trained new summer volunteer, Natalia, on customer service and collections cataloging
- Worked with Sparta Kiwanis to review submitted Scavenger Hunt forms, choose the winners, and notify all participants of them receiving a participation prize; 153 area youth participated (double the participation of 2021)
- Began planning for Art Outdoors event at the Grotto by evaluating current supplies, ordering needed supplies, securing workers/volunteers, and promoting the event
- Provided educational programming to 86 summer school students from Sparta and Onalaska at both the History Room and Wegner Grotto
- Processed artifact donations to LHR, assigning accession numbers and home locations and taking photos of each; several artifacts were returned to storage
- Attended WFM/AMM conference in Milwaukee, networking with other museum professionals, touring museums, and attending informational sessions
- Prepped for and hosted the annual Volunteer Appreciation Party
- Attended (virtually) the first meeting of a new national professional affinity group: Small municipally-owned museums
- Updated and installed several pictures used on our tri-fold tabletop display board we take to events
- Began drafting a label about the history of Wegner house once standing in the middle of the Wegner Grotto County Park
- Met with Wegner family member Norma Schmig to review historic photos and discuss the history of the site
- Drafted a design of the updated banners which adorn the east side of the Museum Building

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks
- Natalia Torres: college student volunteer for the summer assisting with a variety of museum and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141
608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

~~15120000 LOCAL HISTORY ROOM~~

15120000 492800	TRNSFR FROM LOCAL HISTORY RM							
-34,128.00		0.00	-34,128.00	-11,262.42	0.00	-22,865.58	33.0%	
2022/07/000133 07/22/2022 CRP		-806.55	REF 102895	BREMER BANK		JUNE EXPENSES		
TOTAL UNDEFINED ROLLUP CODE								
-34,128.00		0.00	-34,128.00	-11,262.42	0.00	-22,865.58	33.0%	

~~HR100 SALARIES & FRINGE BENEFITS~~

15120000 511000	SALARIES							
88,153.00		340.00	88,493.00	49,963.72	0.00	38,529.28	56.5%	
2022/07/000002 07/01/2022 PRJ		3,457.84	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068 07/15/2022 PRJ		4,175.02	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175 07/29/2022 PRJ		4,320.04	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
15120000 515005	RETIREMENT							
5,472.00		22.00	5,494.00	3,146.22	0.00	2,347.78	57.3%	
2022/07/000002 07/01/2022 PRJ		213.06	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068 07/15/2022 PRJ		262.28	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175 07/29/2022 PRJ		262.28	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
15120000 515010	SOCIAL SECURITY							
5,467.00		21.00	5,488.00	2,999.22	0.00	2,488.78	54.7%	
2022/07/000002 07/01/2022 PRJ		207.59	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068 07/15/2022 PRJ		252.06	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175 07/29/2022 PRJ		261.05	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
15120000 515015	MEDICARE							
1,279.00		5.00	1,284.00	701.47	0.00	582.53	54.6%	
2022/07/000002 07/01/2022 PRJ		48.56	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068 07/15/2022 PRJ		58.95	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175 07/29/2022 PRJ		61.05	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000 515020	HEALTH INSURANCE							
	28,069.00	0.00	28,069.00	16,372.72	0.00	11,696.28	58.3%	
2022/07/000002 07/01/2022 PRJ		1,169.48	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL				
2022/07/000068 07/15/2022 PRJ		1,169.48	REF 220715 WARRANT=220715	RUN=1 BI-WEEKL				
15120000 515025	DENTAL INSURANCE							
	974.00	0.00	974.00	567.63	0.00	406.37	58.3%	
2022/07/000002 07/01/2022 PRJ		81.09	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL				
15120000 515030	LIFE INSURANCE							
	18.00	0.00	18.00	10.50	0.00	7.50	58.3%	
2022/07/000002 07/01/2022 PRJ		1.50	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL				
15120000 515040	WORKERS COMP							
	53.00	-1.00	52.00	28.45	0.00	23.55	54.7%	
2022/07/000002 07/01/2022 PRJ		1.97	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL				
2022/07/000068 07/15/2022 PRJ		2.38	REF 220715 WARRANT=220715	RUN=1 BI-WEEKL				
2022/07/000175 07/29/2022 PRJ		2.46	REF 220729 WARRANT=220729	RUN=1 BI-WEEKL				
TOTAL SALARIES & FRINGE BENEFITS		387.00	129,872.00	73,789.93	0.00	56,082.07	56.8%	

PROGRAM COSTS

15120000 534005	OPERATING EXPENSES							
	30,000.00	0.00	30,000.00	11,850.40	77.56	18,072.04	39.8%	
2022/07/000002 07/01/2022 PRJ		22.00	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL				
2022/07/000068 07/15/2022 PRJ		32.50	REF 220715 WARRANT=220715	RUN=1 BI-WEEKL				
2022/07/000080 07/15/2022 API		202.40	VND 001004 IN 549224					1062186
2022/07/000080 07/15/2022 API		1.48	VND 002764 IN 300418821					1062098
2022/07/000080 07/15/2022 API		355.00	VND 010612 IN 11625					1062194
2022/07/000080 07/15/2022 API		330.00	VND 010612 IN 11667					1062194
2022/07/000141 07/02/2022 API		899.32	VND 000001 IN 158450					
2022/07/000141 07/02/2022 API		7.08	VND 015513 IN 158448					
2022/07/000141 07/02/2022 API		2.52	VND 015513 IN 158451					
2022/07/000175 07/29/2022 PRJ		199.88	REF 220729 WARRANT=220729	RUN=1 BI-WEEKL				
2022/07/000187 07/29/2022 API		107.07	VND 009809 IN 301284843	JULY 2022 CENTURYLINK				1062350



NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7					
ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL PROGRAM COSTS							
30,000.00	0.00	30,000.00	11,850.40	77.56	18,072.04	39.8%	
TOTAL LOCAL HISTORY ROOM							
125,357.00	387.00	125,744.00	74,377.91	77.56	51,288.53	59.2%	
TOTAL LOCAL HISTORY ROOM							
125,357.00	387.00	125,744.00	74,377.91	77.56	51,288.53	59.2%	
TOTAL REVENUES							
-34,128.00	0.00	-34,128.00	-11,262.42	0.00	-22,865.58		
TOTAL EXPENSES							
159,485.00	387.00	159,872.00	85,640.33	77.56	74,154.11		



NATURAL RESOURCES & EXTENSION

JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15121 WEGNER GROTTO ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15121000 WEGNER GROTTO

15121000 492800	TRANSFER FROM WEGNER GROTTO							
	-50,000.00	0.00	-50,000.00	-6,645.49	0.00	-43,354.51	13.3%	
2022/07/000133	07/22/2022 CRP	-1,421.52	REF 102896	BREMER BANK-WEGNER G JUNE EXPENSES				
15121000 524720	HR520 WEGNER GROTTO MAINT	0.00	4,690.00	2,390.82	0.00	2,299.18	51.0%	
	4,690.00							
2022/07/000002	07/01/2022 PRJ	9.50	REF 220701	WARRANT=220701 RUN=1 BI-WEEKL				
2022/07/000080	07/15/2022 API	16.89	VND 009405	IN 52-4158345-3 220621	XCEL ENERGY	ELECTRIC USE A	1062207	
2022/07/000080	07/15/2022 API	90.10	VND 010414	IN 104635	BLACK RIVER PORTABLE	PORTABLE TOILE	1062089	
2022/07/000080	07/15/2022 API	450.00	VND 017703	IN 05/18/22 - 06/18/22	ERICKSON LARRY J	MOWING/WATERIN	1062111	
15121000 524720	HR540 SPECIAL PROJECTS	0.00	50,000.00	6,574.70	575.21	42,850.09	14.3%	
	50,000.00							
2022/07/000141	07/02/2022 API	162.72	VND 000001	IN 158449	ONE TIME PAY	HOBO ENVIRON.		
2022/07/000141	07/02/2022 API	12.26	VND 000001	IN 158452	ONE TIME PAY	GRDITTO SIGNAGE		
TOTAL UNDEFINED ROLLUP CODE								
	4,690.00	0.00	4,690.00	2,320.03	575.21	1,794.76	61.7%	
TOTAL WEGNER GROTTO								
	4,690.00	0.00	4,690.00	2,320.03	575.21	1,794.76	61.7%	
TOTAL WEGNER GROTTO								
	4,690.00	0.00	4,690.00	2,320.03	575.21	1,794.76	61.7%	
TOTAL REVENUES								
	-50,000.00	0.00	-50,000.00	-6,645.49	0.00	-43,354.51		
TOTAL EXPENSES								
	54,690.00	0.00	54,690.00	8,965.52	575.21	45,149.27		

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILBLE BUDGET % USED

15600000 UW-EXTENSION-OFFICE

15600000 467700	OTHER EXTENSION REVENUE	-900.00	0.00	-900.00	-547.51	0.00	-352.49	60.8%
TOTAL UNDEFINED ROLLUP CODE		-900.00	0.00	-900.00	-547.51	0.00	-352.49	60.8%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000	SALARIES	51,387.00	175.00	51,562.00	26,864.65	0.00	24,697.35	52.1%
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2022/07/000002	07/01/2022	PRJ	2,507.88	REF 220701	WARRANT=220701	RUN=1	BI -WEEKL
2022/07/000068	07/15/2022	PRJ	2,389.60	REF 220715	WARRANT=220715	RUN=1	BI -WEEKL
2022/07/000175	07/29/2022	PRJ	2,449.60	REF 220729	WARRANT=220729	RUN=1	BI -WEEKL

15600000 515005	RETIREMENT	2,822.00	11.00	2,833.00	1,568.08	0.00	1,264.92	55.4%
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2022/07/000002	07/01/2022	PRJ	109.82	REF 220701	WARRANT=220701	RUN=1	BI -WEEKL
2022/07/000068	07/15/2022	PRJ	109.82	REF 220715	WARRANT=220715	RUN=1	BI -WEEKL
2022/07/000175	07/29/2022	PRJ	109.82	REF 220729	WARRANT=220729	RUN=1	BI -WEEKL

15600000 515010	SOCIAL SECURITY	3,189.00	11.00	3,200.00	1,665.61	0.00	1,534.39	52.1%
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2022/07/000002	07/01/2022	PRJ	155.49	REF 220701	WARRANT=220701	RUN=1	BI -WEEKL
2022/07/000068	07/15/2022	PRJ	148.16	REF 220715	WARRANT=220715	RUN=1	BI -WEEKL
2022/07/000175	07/29/2022	PRJ	151.88	REF 220729	WARRANT=220729	RUN=1	BI -WEEKL

15600000 515015	MEDI CARE	746.00	3.00	749.00	389.52	0.00	359.48	52.0%
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2022/07/000002	07/01/2022	PRJ	36.37	REF 220701	WARRANT=220701	RUN=1	BI -WEEKL
2022/07/000068	07/15/2022	PRJ	34.65	REF 220715	WARRANT=220715	RUN=1	BI -WEEKL
2022/07/000175	07/29/2022	PRJ	35.52	REF 220729	WARRANT=220729	RUN=1	BI -WEEKL

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15600000	515025	DENTAL INSURANCE	784.00	0.00	784.00	457.31	0.00	326.69	58.3%
2022/07/000002		07/01/2022 PRJ	65.33 REF 220701 WARRANT=220701		RUN=1 BI -WEEKL				
15600000	515030	LIFE INSURANCE	18.00	0.00	18.00	10.50	0.00	7.50	58.3%
2022/07/000002		07/01/2022 PRJ	1.50 REF 220701 WARRANT=220701		RUN=1 BI -WEEKL				
15600000	515040	WORKERS COMP	32.00	-1.00	31.00	15.28	0.00	15.72	49.3%
2022/07/000002		07/01/2022 PRJ	1.43 REF 220701 WARRANT=220701		RUN=1 BI -WEEKL				
2022/07/000068		07/15/2022 PRJ	1.36 REF 220715 WARRANT=220715		RUN=1 BI -WEEKL				
2022/07/000175		07/29/2022 PRJ	1.39 REF 220729 WARRANT=220729		RUN=1 BI -WEEKL				
TOTAL SALARIES & FRINGE BENEFITS			58,978.00	199.00	59,177.00	30,970.95	0.00	28,206.05	52.3%

U0200 OFFICE ADMINISTRATIVE COSTS

15600000	531000	OFFICE SUPPLIES	3,500.00	0.00	3,500.00	702.15	12.73	2,785.12	20.4%
2022/07/000041		07/08/2022 API	31.43 VND 016148 IN 416285		COMPLETE OFFICE OF		OFFICE SUPPLIE		1061958
2022/07/000041		07/08/2022 API	11.88 VND 016148 IN 509761		COMPLETE OFFICE OF		OFFICE SUPPLIE		1061958
2022/07/000141		07/02/2022 API	8.39 VND 000001 IN 158356		ONE TIME PAY		4H FOOD STAND		
2022/07/000141		07/02/2022 API	-1.00 VND 000001 IN 158359		ONE TIME PAY		FRAUD CREDIT		
2022/07/000141		07/02/2022 API	-1.00 VND 000001 IN 158360		ONE TIME PAY		FRAUD CREDIT		
2022/07/000141		07/02/2022 API	-1.00 VND 000001 IN 158361		ONE TIME PAY		FRAUD CREDIT		
2022/07/000141		07/02/2022 API	-1.00 VND 000001 IN 158362		ONE TIME PAY		FRAUD CREDIT		
2022/07/000141		07/02/2022 API	10.97 VND 003366 IN 158358		WAL-MART STORES INC		OFFICE SUPPLIE		
2022/07/000141		07/02/2022 API	69.99 VND 006654 IN 158559		ACE HARDWARE - TOMAH		HIGH SPEED LON		
2022/07/000187		07/29/2022 API	96.51 VND 016148 IN 962892		COMPLETE OFFICE OF		OFFICE SUPPLIE		1062358
15600000	531050	POSTAGE	1,400.00	0.00	1,400.00	698.70	0.00	701.30	49.9%
2022/07/000141		07/02/2022 API	14.27 VND 000001 IN 158364		ONE TIME PAY		POSTAGE FOR CO		

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07				JOURNAL DETAIL 2022 7 TO 2022 7				
ACCOUNTS FOR:	15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
15600000 532000	BOOKS/PUBLI CAT/SUBSCRI PTI ONS	1,000.00	0.00	1,000.00	305.70	0.00	694.30	30.6%
TOTAL OFFICE ADMINI STRATIVE COSTS		5,900.00	0.00	5,900.00	1,706.55	12.73	4,180.72	29.1%
U0300 TECHNOLOGY & EQUIPMENT								
15600000 521415	COMPUTER OPERATION	500.00	0.00	500.00	500.00	0.00	0.00	100.0%
15600000 522025	TELEPHONE	250.00	0.00	250.00	70.83	0.00	179.17	28.3%
2022/07/000081 07/15/2022 API		11.96 VND 016567 I N 723300 JUNE 2022		LVT CORP		ACCT #8100 7/1		1062134
15600000 553100	EQUIPMENT SERVI CE CONTRACT	4,200.00	0.00	4,200.00	1,901.85	0.00	2,298.15	45.3%
2022/07/000080 07/15/2022 API		250.28 VND 002162 I N 28822187		CANON FI NANCI AL SERV LEASE 001-0140		8120		
TOTAL TECHNOLOGY & EQUIPMENT		4,950.00	0.00	4,950.00	2,472.68	0.00	2,477.32	50.0%
U0350 IT POOL								
15600000 599000	TECHNOLOGY POOL	842.00	0.00	842.00	842.00	0.00	0.00	100.0%
TOTAL IT POOL		842.00	0.00	842.00	842.00	0.00	0.00	100.0%
U0400 CONF / EDUCATION & TRAVEL								
15600000 533200	MI LEAGE	150.00	0.00	150.00	129.00	0.00	21.00	86.0%

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR:	15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
15600000 UW-EXTENSION-OFFICE								
TOTAL CONF / EDUCATION & TRAVEL	150.00	0.00	150.00	129.00	0.00	21.00	86.0%	
TOTAL UW-EXTENSION-OFFICE	69,920.00	199.00	70,119.00	35,573.67	12.73	34,532.60	50.8%	
TOTAL UW-EXTENSION-OFFICE	69,920.00	199.00	70,119.00	35,573.67	12.73	34,532.60	50.8%	
TOTAL REVENUES	-900.00	0.00	-900.00	-547.51	0.00	-352.49		
TOTAL EXPENSES	70,820.00	199.00	71,019.00	36,121.18	12.73	34,885.09		

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR:	15610 UW-EXTENSION-AGENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL UW-EXTENSION-AGENTS	104,800.00	0.00	104,800.00	51,467.78	0.00	53,332.22	49.1%	
TOTAL EXPENSES	104,800.00	0.00	104,800.00	51,467.78	0.00	53,332.22		

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GI NAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620611 LEADERSHI P PROGRAM

EP600 PROGRAM COSTS

15620611 579100		CONTRI BUTI ONS EXPENSE					
	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL LEADERSHI P PROGRAM	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GINAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620613 FAMI LY LI VING AGENT

EP600 PROGRAM COSTS

15620613 579100		CONTRI BUTI ONS EXPENSE					
	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL PROGRAM COSTS	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL FAMI LY LI VING AGENT	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED		
ORI GI NAL APPROP	TRANS/ADJSMTS							
15620614 AGRI CULTURE AGENT								
15620614 467700	AGRI CULTURE AGENT REVENUE							
0.00	-1,126.00	-1,126.00	-1,126.00	0.00	0.00	100.0%		
2022/07/000115 07/20/2022 BUA		-1,080.00 REF	JUNE 2022 DONATI ONS					
TOTAL UNDEFI NED ROLLUP CODE								
0.00	-1,126.00	-1,126.00	-1,126.00	0.00	0.00	100.0%		
EP600 PROGRAM COSTS								
15620614 579100	CONTRI BUTI ONS EXPENSE							
0.00	14,837.07	14,837.07	487.06	119.84	14,230.17	4.1%		
2022/07/000115 07/20/2022 BUA		1,080.00 REF	JUNE 2022 DONATI ONS					
2022/07/000141 07/02/2022 API		26.60 VND 003366 I N 158377	WAL-MART STORES I NC TRACTOR SAFETY					
TOTAL PROGRAM COSTS								
0.00	14,837.07	14,837.07	487.06	119.84	14,230.17	4.1%		
TOTAL AGRI CULTURE AGENT								
0.00	13,711.07	13,711.07	-638.94	119.84	14,230.17	-3.8%		

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILBLE BUDGET % USED

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPMENT AGENT REV
 0.00 -11,514.06 -11,514.06 -11,514.06 0.00 0.00 100.0%

2022/07/000115 07/20/2022 BUA -705.50 REF JUNE 2022 DONATIONS

TOTAL UNDEFINED ROLLUP CODE
 0.00 -11,514.06 -11,514.06 -11,514.06 0.00 0.00 100.0%

EP600 PROGRAM COSTS

15620615 579100 CONTRIBUTI ONS EXPENSE
 0.00 17,053.04 17,053.04 10,665.07 52.00 6,335.97 62.8%

2022/07/000010 07/01/2022 API	128.70 VND 017450 IN 220516	AMERICAN INCOME LIFE INSURANCE FOR	1061826
2022/07/000080 07/15/2022 API	1,266.47 VND 008955 IN 220711	MONROE COUNTY 4-H LE 4H LEADERS-2ND	1062148
2022/07/000115 07/20/2022 BUA	705.50 REF JUNE 2022 DONATIONS		
2022/07/000128 07/22/2022 API	158.97 VND 005860 IN FFF001 220511	RICHLAND COUNTY FUR FIN & FEAT	1062302
2022/07/000141 07/02/2022 API	29.92 VND 000001 IN 158356	ONE TIME PAY 4H FOOD STAND	
2022/07/000141 07/02/2022 API	13.14 VND 000001 IN 158357	ONE TIME PAY 4H FOOD STAND	
2022/07/000141 07/02/2022 API	9.26 VND 003366 IN 158355	WAL-MART STORES INC 4H SUMMER PROG	
2022/07/000141 07/02/2022 API	8.62 VND 003366 IN 158363	WAL-MART STORES INC 4H SUMMER PROG	

TOTAL PROGRAM COSTS
 0.00 17,053.04 17,053.04 10,665.07 52.00 6,335.97 62.8%

TOTAL YOUTH DEVELOPMENT AGENT
 0.00 5,538.98 5,538.98 -848.99 52.00 6,335.97 -14.4%

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07			JOURNAL DETAIL 2022 7 TO 2022 7				
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED	
ORI GI NAL APPROP	TRANS/ADJSMTS						
15620616 PESTI CI DE CERTI FI CATI ON							
15620616 467700	PESTI CI DE CERTI FI CATI ON REVENU	-1,740.00	-1,740.00	0.00	0.00	100.0%	
	0.00	-1,740.00	-1,740.00				
TOTAL UNDEFIN ED ROLLUP CODE							
	0.00	-1,740.00	-1,740.00	0.00	0.00	100.0%	
EP600 PROGRAM COSTS							
15620616 579100	CONTRI BUTI ONS EXPENSE	4,716.72	290.00	0.00	4,426.72	6.1%	
	0.00	4,716.72	290.00				
TOTAL PROGRAM COSTS							
	0.00	4,716.72	290.00	0.00	4,426.72	6.1%	
TOTAL PESTI CI DE CERTI FI CATI ON							
	0.00	2,976.72	-1,450.00	0.00	4,426.72	-48.7%	
TOTAL UW-PROGRAM - NON-LAPSI NG							
	0.00	32,008.39	-2,937.93	171.84	34,774.48	-8.6%	
TOTAL REVENUES							
	0.00	-14,380.06	-14,380.06	0.00	0.00		
TOTAL EXPENSES							
	0.00	46,388.45	11,442.13	171.84	34,774.48		

April Anderson

Monroe County Nutrition Coalition

At the last meeting members provided updates. We welcomed a new member, Ellie Kuehl, from Tomah Health. We learned more about Jesse Bender's position as a food service director with the Tomah Area School District. We also discussed upcoming events including National Night Out and National Fruits and Vegetables month.

Monroe County Mental Health Coalition

This coalition does not meet during the month of July.

HEAL (Healthy Eating, Active Living)

During the last few weeks of the "Public Health Essentials" course I learned about public health preparedness. I successfully completed the course at the beginning of August.

FoodWise

Nutrition lessons at Herrman Elementary's WIN After School Summer Program wrapped up on July 21st. I will be providing senior nutrition lessons at Heritage Haven Apartments in Sparta beginning August 24th.

Monroe County Fair

I enjoyed helping out again this year! At the fairgrounds, I assisted Josh with the Superintendents meeting, assisted judges, transported ice cream, and more.

Aging Mastery Program

The next virtual Aging Mastery Program will begin on Monday, September 26th and end on Wednesday, October 26th. This program was developed by the National Council on Aging and its core philosophy is that modest lifestyle changes can produce big results, leading to

improved health, stronger economic security, and overall well-being.

National Night Out

On Tuesday, August 2nd I was at the National Night Out in Tomah. I provided interactive activities on the five food groups to encourage healthy eating. There was a great turnout for this event!

Sparta Farmers Market

I was at the market on Wednesday, August 3rd. I provided information on how to use, cook, and store produce that was available at the market. I also provided the Nutrition Coalition's local food and nutrition resource guide and a food safety brochure.

Health Matters Newspaper Column

I submitted two articles to the newspaper in June. The first article was about the importance of getting dial gauge canners tested. The second article was about National Farmers Market week.

Canner Lid Testing

I have been testing the dial gauges on several canners to make sure they are working properly and to let the owner know when they are not so they get a replacement.

Professional Development

-Public Health Essentials Course
-Active Schools Virtual Summit

Coming Soon

August 9th – Nutrition Coalition meeting
August 15th-19th- Vacation
August 22nd- HCE Picnic
August 29th- FoodWise South Region Mtg.

August 2022 Monthly Report

Taylor Hanley, Monroe County Extension Office Summer Assistant

STEM Series at the Rural Libraries

On July 25th I wrapped up my STEM series at the rural libraries in Kendal, Norwalk, Ontario, Wilton, and Cashton. We had a total of 58 kids participate between all of the weeks. The kids really enjoyed the lessons and the librarians liked the programing. The kids had a lot of fun learning about Why the Ocean is Salty, the Scientific Method, microscopes, and ocean pollution.

Monroe County Fair

The Monroe County Fair was held July 27th-31st. This year I helped a lot with the livestock shows. I helped with the animal weigh-ins, making market classes for beef, sheep, and swine, helped at the diary show, and many other things. I also assisted in the exhibit hall as a resource for youth, parents, spectators, and judges.

Clover Camp

On Wednesday, August 17th, we will be hosting Clover Camp at the Sparrows Nest at the Abbey. We are expecting 12 Kindergarten through 2nd grade youth and some Junior Leaders, who will be helping. One of our Junior Leaders came up with the theme Space Dinos, so we have a day planned for learning about Space and Dinosaurs.

3rd-6th Grade Junior Road Trip

On August 19th, we will be heading down to Madison for our 3rd-6th grade road trip. We will be spending the morning at the UW-Madison Biotechnology Center with a tour of campus following. We will also be visiting the Geology museum as well.

Last Day with UW-Extension

My last day with UW-Extension will be August 26th as I will be starting my student teaching this semester. I am extremely grateful for the opportunity to work with UW-Extension and the Monroe County 4-H program again this summer. I have grown both personally and professionally with this job and have gained many skills that I will use in my future career as an educator. I will be leaving a summary of my activities with the Extension Office staff.

Upcoming Events

- Clover Camp- August 17th
- Last Day with UW-Extension- August 26th
- Junior Leader Summer Trip to Green Bay- August 20th – 21st

Fort McCoy Update (Townsell)

Fisheries:

- 2022 fishing season creel surveys for lakes and streams are being conducted.
- Field crews are working summer stream bio-monitoring, annual assessments of habitat, fish and water quality.
- Fish tagging has been on-going for trout, bass and walleye. Anglers are encourage to report fish tag number to Fort McCoy (phone number is on tag) and fish length to enhance fish management.
- Army's Construction Engineering Research Lab (CERL) is collecting water samples for eDNA (identify/validate native and non-native species present) and North Impact Area stream attenuation studies (review changes in stream channels, areas of erosion, sediment loading, floodplain risks, and similar).
- Reminder to check the game line before you go fishing and enjoy your time fishing on another lake or stream when your favorite hotspot is closed. Anglers are allowed fish harvest following Fort McCoy Fishing Regulations. Anglers can obtain the Fort McCoy 2022 fishing permits through iSportsman online at www.ftmccoy.isportsman.net. For questions call the Fort McCoy Permit Sales Office 608-388-3337 or online at www.ftmccoy.isportsman.net.

Endangered Species:

- The Natural Resource Foundation Field Tour was July 13. Approximately 20 people from around the state attended the tour and got to see many rare butterfly species and their habitats.
- Construction Engineering Research Lab initiated an ottoe skipper butterfly research project. 49 ottoe skipper butterfly observations were made in July.
- Ten bumble bee surveys were conducted with 969 bumble bees observed; nine different species were observed to include one federally endangered, the rusty patched bumble bee.
- Three ghost tiger beetle surveys were conducted with 6 beetles being observed within the Warrens and Badger Drop Zones.
- Two new populations of prairie fame flower, a federal species of concern, were found in July.

Invasive Species:

- Fort McCoy recently treated species. Examples include spotted knapweed, cow and crown vetch, butter and eggs, Japanese hedge parsley, purple loosestrife, bull thistle, nodding/musk thistle, Canada/creeping thistle, black locust, jimsonweed, diffuse knapweed, Dalmatian toadflax, cut-leaf teasel, wild parsnip, creeping bellflower, leafy spurge, common buckthorn, and honeysuckle.

Wildlife:

- Conducted nuisance beaver removal at roadside culverts to alleviate roadway damage/flooding.
- Conducted roadside deer surveys to determine fawn birth rates and population expansion.
- Attended and participated in the Monroe County CWD Task Force meeting.
- Application for the Gun Deer Hunt for Hunters with Disabilities is available on iSportsman (<https://ftmccoy.isportsman.net>). Applications will be accepted through the end of September.
- Small Game, Archery, and Fall Turkey permits went on sale Aug. 1. Additional information can be found on iSportsman (<https://ftmccoy.isportsman.net>).

**SAILS Community Food Forest
I. Summary of Project**

The SAILS Charter School is an at-risk charter school located in the Sparta Area School District (SASD). SAILS Charter School opened in 1995 and serves high school age students who are at-risk for not graduating, and those ages 18-20 who did not graduate with their peers due to lack of sufficient credits.

The SAILS Charter School desires to be a leader for the Sparta Area School District by building a modern and highly beneficial Food Forest (Community Garden). With the support of the Governance Board, Building and Grounds Supervisor, school principal, SAILS staff, and SAILS students, SAILS can provide a hands-on learning area for the growing, maintaining, and harvesting of plants as well as studying soil composition, micro habitats, insects, birds, botany, horticulture, natural cycles, and much more. Students and staff will be responsible for implementing the Food Forest to produce a yield of heirloom fruits and vegetables that may be used in a variety of ways in school and throughout the community.

Sparta Area School District has historically, and continues to be, a school district that averages a 50 percent free or reduced lunch rate. Many programs are available to help families in need, including a volunteer driven backpack program that distributes more than 100 backpacks of food per week to families. SASD continues to have a strong and caring community of parents and guardians with high expectations of students and an active role in children's education. Rising costs and inflation have prompted the SAILS team to teach students to be self-sufficient and provide them with the skills needed to replicate their learning at home and in the community.

The SAILS Community Food Forest will be led by veteran instructor Mr. Lebakken. Mr. Lebakken has a strong passion for families and students to learn to thrive off the land and live self-sufficiently. Building a Food Forest with the SAILS students and staff will provide life skills and teach eco-friendly methods of raising nutritious food and provide a community space for nature. SAILS students and staff will also use the site to enhance curriculum in Biology, Earth Science, Sustainability, Environmental Science, Nutrition/Wellness, Physical Education, and Life Skills.

The SAILS Community Food Forest would be implemented in four phases over the next five years starting in September 2022 with student diagrams and plans based on the seven layers of a food forest. Phase two would be complete in November and include a student-built compost area, purchasing initial supplies, and continuing prepping the ground. Phase three would take place in March of 2023 and include the Sustainability course starting seeds indoors and continuing on the site prep. Phase four would be complete by the end of May 2023 and will include the final purchasing of supplies and initial plantings. Phase five would continue over the next four years and include yearly purchases needed to continue the Community Food Forest to continue with expansion.

The SAILS Community Food Forest team is submitting an application for funding in the amount of \$6,000 to be used over the five phases mentioned above. Because this is a student driven project, upkeep of the project will be incorporated by the curriculum and staff at SAILS Charter School. A recent facility expansion project included the administrative staff and SAILS School to relocate to a previous elementary school. A large unused area located at the SAILS building will provide the ideal spot for a community food forest for years to come. Additional supplies such as mulch, perennial, and annual seeds will be requested from area garden shops and local businesses as the years go on.

The team is excited about the opportunity to provide a one-of-a-kind learning experience and are available for any questions you may have and thank you for your consideration.

SAILS Community Food Forest

II. Purpose and Objective

SAILS Charter School at Sparta Area School District (SASD) is located in Monroe County Wisconsin and is known as the Bicycling Capital of America for our iconic bike trails and breathtaking views. The Sparta Area School District serves approximately 3,000 students per year, across nine schools, and in grades Pre-K through twelve. SASD is a rural school district with attendance from thirteen municipalities and is also proud to be the home of Fort McCoy, the only U.S. Army installation in Wisconsin. SASD has had a continuous high percentage of students on free or reduced lunches and has noticed a need to teach students and the community about propagating, managing, and harvesting from a variety of plants. Showing our community and students how to be self-sufficient and providing them the skills needed to replicate their learning throughout their life will greatly benefit the Spartan Community.

On average, SAILS Charter School graduates 25-30 students per school year who otherwise would be at risk of not graduating. SAILS staff are committed to not only seeing their students graduate, but also ensuring that students leave school with skills to be a productive citizen, successful in the workforce, and prepared for further education. SAILS has a rich history of being a learning community where students can be honest about their abilities and past efforts, and have the necessary time, support, and resources to learn skills that students in the traditional school day may not.

The mission of the Sparta Area School District is “To educate all students academically, emotionally, and socially to inspire curiosity and resilience.” A recent revision to the Strategic Plan has incorporated a section dedicated to improving the well-being of students and staff, and includes providing and teaching students about healthy food choices and physical activity. We embed social-emotional learning and physical activity as part of normal learning routines. According to the 2019 Monroe County Youth Risk Behavior Survey Report, 47% of students spend an average of five or more hours on a typical school day watching TV, playing video games or using the computer/smartphone for non-school work-related activities. The same survey also indicates that 18% did not engage in one hour of physical activity on any days in the past week. A community garden on a school site can provide physical activity and non-screen time to all students.

Upon the completed project and after the five phases, the proposed SAILS Community Food Forest (community garden) will be approximately 2,800 square feet or roughly the size of a tennis court for comparison. Because this is a student driven project, the food forest will be developed over the next five years with continued additions to the project.

Upon approved funding, the SAILS staff and students will work in conjunction with the Building and Grounds Supervisor and the School Principal to initiate the project and work through the five phases.

Phase One

Phase one will include student designs of the food forest based on the seven layers of a food forest. This phase will also be incorporated at the first Governance Board meeting in September to obtain feedback from objective perspectives of the charter school. Students will start to accumulate material both on school grounds and in the community such as leaves, wood chips, yard waste and more for initial site prep. Ground lines will be marked and boundaries checked if applicable.

Phase Two

Phase two will begin in November and will include construction of a three-bin pallet compost system built on grounds. Site prep would continue with sheet mulching and designing the area. This phase would also serve as the initial supplies purchase for the SAILS Community Food Forest.

Phase Three

Phase three will begin in the Spring of 2023 and will incorporate seed starting into the learning process as well as purchasing plants from local nurseries and working to develop and plan the seven layers of a food forest. Phase three will be the biggest purchases as work continues to develop the seven layers. The layers in a food forest start with tall trees such as Chinese Chestnuts or hybrids, Heartnut, Hickories, American Persimmon, or Sugar Maple. Shorter trees like apple, tart cherry, Pawpaw, fruit trees, or wild plum trees make up the next layers. The third layer includes shrubs such as hazelnut, Aronia, Juneberry, Nanking Cherry, Illini Blackberry and blueberry. The fourth layer incorporates herbs and veggies such as borage, calendula, chives, thyme, sage, oregano, and asparagus. Groundcovers such as strawberry, violets, or Dutch white clover make up the next layer. roots and vines make up the final layers and include horseradish, parsnip, radish and salsify. A final pollinator patch on the south edge will be the final piece with plants like asters, echinacea, liatris, penstemon, and yarrow.

Phase Four

Phase four will be the biggest labor portion as it will include completing all of the planting for the season. With the help of SAILS students and staff, this portion will be complete before the end of May 2023.

Phase Five

The final phase, phase five, will take place annually with additional purchases and evaluating the success of the SAILS Community Food Forest. Required upkeep of the food forest will be handled by the SAILS students and staff as they have frequent and easy access to the project area.

Successfulness of the project will be evaluated and visible in several areas. Students will complete projects where they can explain how to prepare food using items for the gardens, how to propagate, manage, and harvest from a variety of plants. Students will graduate from the SAILS program and be able to have skills needed to be self-sufficient in an ever-changing world. As the only Community Food Forest in the area, there is a desire to provide a yield of heirloom fruits and vegetables that can be used in a variety of ways in school and throughout the community. Additionally, Charter Schools are required to complete and present annual reports to the Board of Education and the Wisconsin Department of Education. The successes and updates of the project will be shared to both organizations annually.

The team is excited about the opportunity to provide a one-of-a-kind learning experience and are available for any questions and thank you for your consideration.

SAILS Community Food Forest
III. Budget Narrative

The SAILS Community Food Forest will be located on the Sparta Area School District property with community access for all. The project is led by SAILS teacher, Kirk Lebakken. Mr. Lebakken has been with the SAILS Charter school since 2015 and is a passionate advocate in teaching students to be self-sufficient. He understands the importance of students' awareness of biology, horticulture, soil composition, nutrition, and sustainability. Three additional SAILS staff members have provided their support and are involved in the planning process.

Due to the SAILS Community Food Forest being a student and teacher driven project, the labor will be completed during the school day with little to no funding for personnel. The costs are broken up over the five-phase process.

Phase One Costs

Phase one will not include any initial costs as this is the development phase. Mr. Lebakken and SAILS students will work with the Building and Grounds Supervisor to determine the best location and design for the garden.

Phase Two Costs

Phase two will include the initial supply purchase. During this phase the following equipment will be purchased for an approximate cost of \$677:

- spades
- rakes
- steel posts
- garden cart
- wheelbarrow
- gloves
- compost supplies

Phase Three Costs

Phase three has an approximate cost of \$2,215, will be the bulk of the purchases, and includes the following purchases:

- trowels
- seed starters
- potting soil
- growing light
- chestnuts trees
- sugar maples
- hickories
- apple trees
- fruit trees
- semi dwarf rootstock
- wild plum
- hazelnut
- juneberry
- blueberry
- chives
- thyme

sage
oregano
asparagus
strawberry
violets
horseradish
parsnip
radish
salsify
asters
echinacea
liatris
penstemon
yarrow

Phase Four Costs

Phase four will be the biggest labor portion of the project. An estimated 20 students and four staff members will help with this portion and has an approximate labor cost of \$3,000. Because this portion of the project is completed by staff and students, labor cost is at the Sparta Area School District's expense.

Phase Five Costs

Throughout the remaining four years of the SAILS Community Food Forest, \$777 is budgeted per year with expectations to purchase the following:

additional mulch
annuals
seed starter trays
potting soil
pruning saw
replacement gloves
garden fences
bird feeders
hoses
food preservation supplies

This would complete the grant and include a budget of \$6,000 for the SAILS Community Food Forest.

The team is excited about the opportunity to provide a one-of-a-kind learning experience and are available for any questions and thank you for your consideration.

SAILS Community Food Forest**IV. Expected Accomplishments and Deliverables**

The SAILS Community Food Forest will be located on the Sparta Area School District School grounds, will be the only one of its kind in the city of Sparta, and is located in a diverse area of the city with low-income housing, parks, city pool, city police department, and a local church. This will provide easy and regular access to the food forest for both staff and students. By including students in the planning, design, and upkeep process, graduating students will leave SAILS Charter School with knowledge on life skills, sustainability, eco-friendly methods of raising nutritious food, biology, horticulture, and soil composition. In addition, they will improve their awareness and skills of propagating, managing, and harvesting from a variety of plants.

The SAILS Charter School has an average student population of 60-80 students and ranges in age from 15 to 18. These students will be the leaders of activities in the SAILS Community Food Forest and will benefit the most from the food forest as they will start a new journey in their lives and have skills needed to start their own self-sufficient food source.

Classes such as: Biology, Earth Science, Sustainability, Environmental Science, Nutrition/Wellness, Physical Education, and Life Skills will be able to provide hands-on learning experiences to students. SAILS students will be responsible for the initial design of the garden and will take ownership of procuring the goods and leave school with knowledge of being self-sufficient. In addition, including students in the daily upkeep will improve physical activity, limit the amount of time students spend on screens, and increase community outreach. This outreach will be used for yard clean ups (to accumulate biomass and mulch) and potential distribution of any yields; as well as teaching younger grades about Food Forests.

Measurements by various classes annually include data on production or yields, upkeep and maintenance cost, plant growth, soil and compost measurements and tests, food cost and grocery replacement comparison.

SAILS Charter School has an eight-member Governance Board that meets monthly during the school year. Staff and students will provide monthly updates to the Governance board and yearly updates to the seven-member Board of Education on the status of the Food Forest.

Through the Department of Instruction, Charter Schools are required to submit annual reports. In this report, annual updates will also be provided to the department on the status.

The true value of the project will be visible by the ten-year mark. Goals by this time period include a self-sufficient food forest, providing items to the school backpack program for families weekly, and providing a natural area for our elementary students to visit on walking field trip days.

The team is excited about the opportunity to provide a one-of-a-kind learning experience and are available for any questions and thank you for your consideration.

**SAILS Community Food Forest
V. Milestones**

With approved funding, the project will begin in the design phase in September 2022. During this phase the students will be responsible for designing and deciding on the ideal location. Phase two will start in November 2022 with a three-bin pallet compost system being built and continuation of prepping the ground. Phase three will begin in March 2023 with procurement of seeds, potting soil, and grow lights etc. Students in the Sustainability class will plant and care for the area as part of the curriculum. Phase four will be complete before graduation and would consist of ensuring everything is planted and proper maintenance of the site is ready. Phase five will occupy the remaining four years of the approved grant funding and will consist of yearly purchases and upkeep of the site.

SAILS Charter School has an eight-member Governance Board that meets monthly during the school year. Staff and students will provide monthly updates to the Governance board and yearly updates to the seven-member Board of Education on the status of the Food Forest. Through the Department of Instruction, Charter Schools are required to submit annual reports. In this report, annual updates will also be provided to the department on the status. The successes and updates of the project will be shared to both organizations annually.

Upon the five-year mark of the initial funding, most purchasing will be complete and lower maintenance will be needed. Partnerships with local garden shops will help to procure any donations that may be needed. The food forest will be self-sufficient by the five-year mark of the project.

At the ten-year mark of the initial funding, minimal purchases will be needed. The SAILS students and staff would maintain and add to the garden as needed to continue to use it for various classes. It is at this point that the true value of the program will be visible with the desire to provide items to the school backpack program for families weekly and provide a natural area for our elementary students to visit on walking field trip days.

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07

JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16940 LAND CONSERVATION

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16940000 LAND CONSERVATION							
16940000 432750							
	-31,282.00	NRCS CONTRIBUTION AGREEMENT 0.00	-31,282.00	-11,591.73	0.00	-19,690.27	37.1%
2022/07/000179 07/28/2022 CRP		-11,591.73 REF 103091 NRCS-USDA				ADMIN CONTRIBUTION AGREEM	
16940000 435800							
	-161,342.00	SOIL WATER RESOURCE MGMT GR 0.00	-161,342.00	0.00	0.00	-161,342.00	.0%
16940000 445000							
	-200.00	MANURE STORAGE PERMIT FEES 0.00	-200.00	0.00	0.00	-200.00	.0%
16940000 468120							
	-12,000.00	TREE SALES -1,439.50	-13,439.50	-13,439.50	0.00	0.00	100.0%
16940000 468200							
	-18,000.00	NONMETALLIC MINING FEES -72.50	-18,072.50	-17,850.00	0.00	-222.50	98.8%
16940000 482000							
	-22,066.00	TRI CREEK WATERSHED RENT 0.00	-22,066.00	0.00	0.00	-22,066.00	.0%
16940000 485000							
	0.00	AWARD BANQUET DONATIONS -3,245.00	-3,245.00	-3,245.00	0.00	0.00	100.0%
2022/07/000115 07/20/2022 BUA		-1,875.00 REF JUNE 2022 DONATIONS					
16940000 485100							
	-500.00	CONTRIBUTION AGREEMENTS 0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-245,390.00	-4,757.00	-250,147.00	-46,126.23	0.00	-204,020.77	18.4%
LC100 SALARIES & FRINGE BENEFITS							
16940000 511000							
	272,050.00	SALARIES 1,023.00	273,073.00	163,193.72	0.00	109,879.28	59.8%

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 LAND CONSERVATION							
16940000 511000 SALARIES							
2022/07/000002	07/01/2022	PRJ	11,430.41	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	11,836.82	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000135	07/25/2022	GEN	-489.96	REF	RECLASS 2ND QTR	GRANT	EXPENSE
2022/07/000175	07/29/2022	PRJ	11,836.80	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL
16940000 515005	RETIREMENT		17,685.00	67.00	17,752.00	10,607.55	0.00 7,144.45 59.8%
2022/07/000002	07/01/2022	PRJ	742.97	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	769.39	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000135	07/25/2022	GEN	-31.85	REF	RECLASS 2ND QTR	GRANT	EXPENSE
2022/07/000175	07/29/2022	PRJ	769.39	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL
16940000 515010	SOCIAL SECURITY		16,871.00	64.00	16,935.00	10,072.65	0.00 6,862.35 59.5%
2022/07/000002	07/01/2022	PRJ	705.54	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	730.74	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000135	07/25/2022	GEN	-30.38	REF	RECLASS 2ND QTR	GRANT	EXPENSE
2022/07/000175	07/29/2022	PRJ	730.74	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL
16940000 515015	MEDICARE		3,948.00	15.00	3,963.00	2,355.70	0.00 1,607.30 59.4%
2022/07/000002	07/01/2022	PRJ	165.00	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	170.91	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000135	07/25/2022	GEN	-7.10	REF	RECLASS 2ND QTR	GRANT	EXPENSE
2022/07/000175	07/29/2022	PRJ	170.91	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL
16940000 515020	HEALTH INSURANCE		60,394.00	0.00	60,394.00	27,903.54	0.00 32,490.46 46.2%
2022/07/000002	07/01/2022	PRJ	1,993.11	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	1,993.11	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
16940000 515025	DENTAL INSURANCE		2,074.00	0.00	2,074.00	898.52	0.00 1,175.48 43.3%
2022/07/000002	07/01/2022	PRJ	128.36	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL

NATURAL RESOURCES & EXTENSION
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 515030	LIFE INSURANCE	90.00	0.00	90.00	52.50	0.00	37.50	58.3%
2022/07/000002	07/01/2022 PRJ		7.50	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL			
16940000 515040	WORKERS COMP	3,067.00	12.00	3,079.00	1,703.95	0.00	1,375.05	55.3%
2022/07/000002	07/01/2022 PRJ		119.81	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL			
2022/07/000068	07/15/2022 PRJ		123.04	REF 220715 WARRANT=220715	RUN=1 BI-WEEKL			
2022/07/000135	07/25/2022 GEN		-5.79	REF RECLASS 2ND QTR GRANT EXPENSE				
2022/07/000175	07/29/2022 PRJ		123.04	REF 220729 WARRANT=220729	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		376,179.00	1,181.00	377,360.00	216,788.13	0.00	160,571.87	57.4%

LC200 OFFICE ADMINISTRATIVE COSTS

16940000 531000	OFFICE SUPPLIES	700.00	0.00	700.00	488.62	0.00	211.38	69.8%
2022/07/000036	07/01/2022 API		63.27	VND 015514 IN 1LMW-N1CJ-G439	AMAZON BATTERIES AND		1061935	
16940000 531050	POSTAGE	450.00	0.00	450.00	116.00	0.00	334.00	25.8%
16940000 532500	DUES	2,065.00	0.00	2,065.00	2,065.00	0.00	0.00	100.0%
16940000 539075	CONSERVATION PROMOTION EXP	1,000.00	0.00	1,000.00	330.00	0.00	670.00	33.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		4,215.00	0.00	4,215.00	2,999.62	0.00	1,215.38	71.2%

LC300 TECHNOLOGY & EQUIPMENT

16940000 522025	TELEPHONE	2,304.00	0.00	2,304.00	770.33	0.00	1,533.67	33.4%
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NATURAL RESOURCES & EXTENSION
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 LAND CONSERVATION

16940000 522025 TELEPHONE

2022/07/000080	07/15/2022	API	81.08 VND 002393 IN 9909559748		VERIZON LLC	VERIZON ACCT 6	1062190
2022/07/000081	07/15/2022	API	27.82 VND 016567 IN 713300 JUNE 2022		LVT CORP	ACCT #8100 7/1	1062134

16940000 553100 EQUIPMENT SERVICE CONTRACT

	1,820.00		0.00	1,820.00	932.83	0.00	887.17	51.3%
2022/07/000080	07/15/2022	API	94.67 VND 002162 IN 28822187		CANON FINANCIAL SERV LEASE 001-0140		8120	

TOTAL TECHNOLOGY & EQUIPMENT
 4,124.00 0.00 4,124.00 1,703.16 0.00 2,420.84 41.3%

LC350 IT POOL

16940000 599000 TECHNOLOGY POOL

	612.00		0.00	612.00	612.00	0.00	0.00	100.0%
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TOTAL IT POOL
 612.00 0.00 612.00 612.00 0.00 0.00 100.0%

LC400 CONF / EDUCATION & TRAVEL

16940000 515700 EMP. EDUCATION & TRAINING

	2,500.00		0.00	2,500.00	532.72	0.00	1,967.28	21.3%
2022/07/000141	07/02/2022	API	77.72 VND 000001 IN 158484		ONE TIME PAY			
2022/07/000141	07/02/2022	API	115.00 VND 000001 IN 158487		ONE TIME PAY			

TOTAL CONF / EDUCATION & TRAVEL
 2,500.00 0.00 2,500.00 532.72 0.00 1,967.28 21.3%

*Roxie Training
 County Construction*

LC600 OPERATING EXPENSE

16940000 521520 PREVENTIVE PROGRAMS

	0.00		30,000.00	30,000.00	0.00	0.00	30,000.00	.0%
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NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 LAND CONSERVATION

16940000 521705	10,000.00	TREE SALES 1,512.00	11,512.00	11,511.88	0.00	0.12	100.0%
2022/07/000080 07/15/2022 API		9,972.80 VND 016065 IN INV4134				SCHUMACHER'S NURSERY SCHUMACHER'S T	1062170
16940000 521708	3,095.00	COMPREHENSIVE PLANNING 0.00	3,095.00	775.00	0.00	2,320.00	25.0%
TOTAL OPERATING EXPENSE	13,095.00	31,512.00	44,607.00	12,286.88	0.00	32,320.12	27.5%

LC616 VEHICLE OPS & MAINTENANCE

16940000 524510	4,000.00	MOTOR VEHICLE - OPER & MAINT 0.00	4,000.00	3,186.48	0.00	813.52	79.7%
2022/07/000080 07/15/2022 API		951.03 VND 004972 IN 00362338 220630				KWIK TRIP ACCT# 00362338	1062128
TOTAL VEHICLE OPS & MAINTENANCE	4,000.00	0.00	4,000.00	3,186.48	0.00	813.52	79.7%

LC617 REPAIR & MAINTENANCE

16940000 524600	500.00	EQUIPMENT MAINT./REPAIRS 0.00	500.00	41.99	0.00	458.01	8.4%
TOTAL REPAIR & MAINTENANCE	500.00	0.00	500.00	41.99	0.00	458.01	8.4%

LC618 RENT

16940000 553050	20,175.00	BUILDING RENT 0.00	20,175.00	13,450.00	0.00	6,725.00	66.7%
2022/07/000128 07/22/2022 API		1,681.25 VND 005940 IN AUGUST 2022 RENT				BADGER HOUSING ASSOC AUGUST BUILDIN	8198

Monroe County



NATURAL RESOURCES & EXTENSION

JULY 2022

FOR 2022 07				JOURNAL DETAIL 2022 7 TO 2022 7				
ACCOUNTS FOR: 16940 LAND CONSERVATION								
ORIGINAL	APPROP	TRANS/ADJSMTS	REVISED	BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL RENT	20,175.00	0.00	20,175.00		13,450.00	0.00	6,725.00	66.7%
LC950 GRANTS & CONTRIBUTIONS								
16940000	579200	AWARD BANQUET DONATION EXP						
	0.00	4,155.06	4,155.06		2,097.20	0.00	2,057.86	50.5%
2022/07/000080	07/15/2022	API	2,085.00	VND 017709	IN 220615	SCHMITZ VIRGIL- Meal	AWARDS BANQUET	1062168
2022/07/000115	07/20/2022	BUA	1,875.00	REF	JUNE 2022	DONATIONS		
2022/07/000141	07/02/2022	API	12.20	VND 003366	IN 158486	WAL-MART STORES INC		
TOTAL GRANTS & CONTRIBUTIONS	0.00	4,155.06	4,155.06		2,097.20	0.00	2,057.86	50.5%
TOTAL LAND CONSERVATION	180,010.00	32,091.06	212,101.06		207,571.95	0.00	4,529.11	97.9%
TOTAL LAND CONSERVATION	180,010.00	32,091.06	212,101.06		207,571.95	0.00	4,529.11	97.9%
TOTAL REVENUES	-245,390.00	-4,757.00	-250,147.00		-46,126.23	0.00	-204,020.77	
TOTAL EXPENSES	425,400.00	36,848.06	462,248.06		253,698.18	0.00	208,549.88	

NATURAL RESOURCES & EXTENSION

JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS)	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040	FLOOD WARNING SYS-TRI CREEK	648.00	0.00	648.00	96.25	0.00	551.75	14.9%
16941000 534005	PL 566 STRUCTURES (DAMS)	5,500.00	0.00	5,500.00	1,448.21	0.00	4,051.79	26.3%
2022/07/000128	07/22/2022 API		1,366.00 VND	001203 IN MONR0018	220713			
2022/07/000141	07/02/2022 API		36.34 VND	005194 IN 158485		ST JOSEPH EQUIPMENT THE HARDWARE STORE	MOWING TRI-CRE	1062310
TOTAL PROGRAM COSTS		6,148.00	0.00	6,148.00	1,544.46	0.00	4,603.54	25.1%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,148.00	0.00	6,148.00	1,544.46	0.00	4,603.54	25.1%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,148.00	0.00	6,148.00	1,544.46	0.00	4,603.54	25.1%
TOTAL EXPENSES		6,148.00	0.00	6,148.00	1,544.46	0.00	4,603.54	

Monroe County



NATURAL RESOURCES & EXTENSION JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16943000 STATE COST SHARE PROGRAM

16943000 435800	STATE COST SHARE PROGRAM							
-104,000.00	0.00	-104,000.00	-22,880.00	0.00	-81,120.00	22.0%		
2022/07/000013 07/01/2022 CRP	-22,880.00 REF 102375	STATE OF WISCONSIN	NUT MNGMT REIMBURSEMENT					
TOTAL UNDEFINED ROLLUP CODE	0.00	-104,000.00	-22,880.00	0.00	-81,120.00	22.0%		
-104,000.00								

CS600 PROGRAM COSTS

16943000 534005	OPERATING EXPENSES - LCD							
6,000.00	0.00	6,000.00	3,740.98	0.00	2,259.02	62.3%		
2022/07/000080 07/15/2022 API	1,953.75 VND 015391 IN CON9750/CON9741	STEVE LEIS EXCAVAT	STREAM CORRIDO	1062177				
2022/07/000102 07/19/2022 CRP	60.00 REF 102763	2022/ 2011	<i>Deal - Casemits</i>					
2022/07/000102 07/19/2022 CRP	60.00 REF 102763	2022/ 2011						
2022/07/000102 07/19/2022 CRP	-60.00 REF 102763	2022/ 2011						
2022/07/000128 07/22/2022 API	832.50 VND 017405 IN INV448	DIRT MONKEY LLC	SCHMITZ BANK S	1062260				
TOTAL PROGRAM COSTS	0.00	6,000.00	3,740.98	0.00	2,259.02	62.3%		
6,000.00								

CS950 GRANTS & CONTRIBUTIONS

16943000 579100	GRANT EXPENSE - SWRM							
104,000.00	100,000.00	204,000.00	58,078.65	2,000.00	143,921.35	29.5%		
2022/07/000080 07/15/2022 API	79.90 VND 001982 IN 18745 797418/1	ALL AMERICAN DO IT C	CREP MARKING S	8111				
2022/07/000080 07/15/2022 API	1,953.75 VND 015391 IN CON9750/CON9741	STEVE LEIS EXCAVAT	STREAM CORRIDO	1062177				
2022/07/000080 07/15/2022 API	2,000.00 VND 017651 IN FPP SIGN-UP BONUS	WOLF RUTH A	FPP SIGN-UP BO	1062206				
2022/07/000128 07/22/2022 API	7,560.00 VND 017266 IN BAILEY NUT SWRM	BAILEYS CHERRY VALLE	BAILEY NUT MNG	1062240				
2022/07/000128 07/22/2022 API	2,000.00 VND 017652 IN FPP SIGNUP BONUS	DICKMAN JOHN M	FPP SIGN-UP BO	1062258				
2022/07/000187 07/29/2022 API	992.50 VND 017405 IN SWRM/ATC 220726	DIRT MONKEY LLC	SCHMITZ BANK S	1062369				
2022/07/000187 07/29/2022 API	1,092.50 VND 017405 IN SWRM 220726	DIRT MONKEY LLC	ADAMS BANK SHA	1062369				

NATURAL RESOURCES & EXTENSION
JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7					
ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL GRANTS & CONTRIBUTIONS	104,000.00	100,000.00	204,000.00	58,078.65	2,000.00	143,921.35	29.5%
TOTAL STATE COST SHARE PROGRAM	6,000.00	100,000.00	106,000.00	38,939.63	2,000.00	65,060.37	38.6%
TOTAL STATE COST SHARE PROGRAM	6,000.00	100,000.00	106,000.00	38,939.63	2,000.00	65,060.37	38.6%
TOTAL REVENUES	-104,000.00	0.00	-104,000.00	-22,880.00	0.00	-81,120.00	
TOTAL EXPENSES	110,000.00	100,000.00	210,000.00	61,819.63	2,000.00	146,180.37	

NATURAL RESOURCES & EXTENSION
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16945000 WILDLIFE DAMAGE & ABATEMENT

16945000 435800	WILDLIFE DAMAGE & ABATEMENT						
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE							
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	

WD600 PROGRAM COSTS

16945000 521710	ABATEMENT PRACTICES						
28,000.00	0.00	28,000.00	16,540.73	-3,440.00	14,899.27	46.8%	
2022/07/000080	07/15/2022 API	10,650.82 VND 009192 IN 3004266612			USDA APHIS GENERAL Q2 WILDLIFE AB	1062189	
TOTAL PROGRAM COSTS							
28,000.00	0.00	28,000.00	16,540.73	-3,440.00	14,899.27	46.8%	
TOTAL WILDLIFE DAMAGE & ABATEMENT							
0.00	0.00	0.00	16,540.73	-3,440.00	-13,100.73	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT							
0.00	0.00	0.00	16,540.73	-3,440.00	-13,100.73	100.0%	
TOTAL REVENUES							
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00		
TOTAL EXPENSES							
28,000.00	0.00	28,000.00	16,540.73	-3,440.00	14,899.27		

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
LAND CONSERVATION			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16940000	432750	NRCS AGRMT	-16,829.42	-31,282.00	-31,282.00	-11,591.73	-31,282.00	-31,282.00	
16940000	435800	SOIL WAT R	-127,296.00	-161,342.00	-161,342.00	.00	-161,342.00	-156,919.00	
16940000	445000	MANURE STG	.00	-200.00	-200.00	.00	-200.00	-200.00	
16940000	468120	TREE SALES	-14,334.00	-12,000.00	-13,439.50	-13,439.50	-12,000.00	-15,000.00	
16940000	468200	NONMET FEE	-18,100.00	-18,000.00	-18,072.50	-17,850.00	-18,000.00	-18,000.00	
16940000	482000	TRI-CRK RT	-22,066.00	-22,066.00	-22,066.00	.00	-22,066.00	-22,066.00	
16940000	485000	DONATION	.00	.00	-3,245.00	-3,245.00	-300.00	.00	
16940000	485100	CONTR AGR	.00	-500.00	-500.00	.00	-500.00	.00	
16940000	511000	SALARIES	266,648.90	272,050.00	273,073.00	175,030.52	273,073.00	-21,890.00	
16940000	515005	RETIREMENT	17,942.76	17,685.00	17,752.00	11,376.94	17,752.00	-1,423.00	
16940000	515010	SOC SEC	16,460.77	16,871.00	16,935.00	10,803.39	16,935.00	-1,357.00	
16940000	515015	MEDICARE	3,849.92	3,948.00	3,963.00	2,526.61	3,963.00	-317.00	
16940000	515020	HLTH INS	39,760.09	60,394.00	60,394.00	29,896.65	60,394.00	.00	
16940000	515025	DENTAL INS	1,481.89	2,074.00	2,074.00	1,026.88	2,074.00	.00	
16940000	515030	LIFE INS	81.00	90.00	90.00	60.00	90.00	.00	
16940000	515040	WORK COMP	1,927.25	3,067.00	3,079.00	1,826.99	3,079.00	-13.00	
16940000	515700	ED & TRAIN	430.00	2,500.00	2,500.00	712.72	2,500.00	1,700.00	
16940000	521520	PREVENT PG	.00	.00	30,000.00	.00	.00	30,000.00	
16940000	521705	TREE SALES	12,821.78	10,000.00	11,512.00	11,511.88	10,000.00	13,800.00	
16940000	521708	COMP PLANN	41.98	3,095.00	3,095.00	775.00	3,095.00	.00	
16940000	522025	TELEPHONE	1,680.66	2,304.00	2,304.00	879.57	2,304.00	1,800.00	
16940000	524510	VHCL MAINT	3,240.09	4,000.00	4,000.00	4,151.84	4,000.00	4,500.00	
16940000	524600	EQP MAINT	324.47	500.00	500.00	41.99	500.00	500.00	
16940000	531000	OFFIC SUPL	764.10	700.00	700.00	547.89	700.00	750.00	
16940000	531050	POSTAGE	336.00	450.00	450.00	176.00	450.00	450.00	
16940000	532500	DUES	1,865.00	2,065.00	2,065.00	2,065.00	2,065.00	2,110.00	
16940000	539075	PROMO	890.00	1,000.00	1,000.00	330.00	1,000.00	1,000.00	
16940000	553050	BLDG RENT	20,175.00	20,175.00	20,175.00	13,450.00	20,175.00	20,175.00	
16940000	553100	EQUIP SERV	1,697.28	1,820.00	1,820.00	1,243.26	1,820.00	1,820.00	
16940000	579100	GRNT EXP	.00	.00	.00	.00	.00	209,000.00	
16940000	579200	DONAT EXP	.00	.00	4,155.06	2,097.20	1,210.06	.00	
16940000	599000	IT POOL	828.00	612.00	612.00	612.00	612.00	612.00	
TOTAL LAND CONSERVATION			194,621.52	180,010.00	212,101.06	225,016.10	182,101.06	19,750.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
P.L.	STRUCTURES (DAMS)		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16941000	522040	FLD WRN TR	541.76	648.00	648.00	129.34	648.00	420.00	_____
16941000	534005	PL 566 STR	7,917.11	5,500.00	5,500.00	4,223.21	5,500.00	5,500.00	_____
TOTAL P.L. 566 STRUCTURES (D			8,458.87	6,148.00	6,148.00	4,352.55	6,148.00	5,920.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
NON-LAPS	CONSERVATION	PROGRAMS	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16942000	534005	OPERAT EXP	54,387.51	.00	109,951.75	794.00	109,951.75	.00	_____
TOTAL NON-LAPS CONSERVATION			54,387.51	.00	109,951.75	794.00	109,951.75	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
MDV (MULTI DISCHARGE VARIANCE	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT		
16942100 435800 MDV REV	.00	-4,409.00	-4,409.00	.00	-4,409.00	-4,409.00			
16942100 511000 MDV SALAR	845.16	4,050.00	4,050.00	.00	4,050.00	.00			
16942100 515005 RETIREMENT	54.94	.00	.00	.00	.00	.00			
16942100 515010 MDV SOCSEC	52.40	252.00	252.00	.00	252.00	.00			
16942100 515015 MDV MED	12.25	59.00	59.00	.00	59.00	.00			
16942100 515040 MDV WC	6.64	48.00	48.00	.00	48.00	.00			
16942100 534005 MDV OP EXP	18,519.20	.00	35,425.10	.00	35,425.10	.00			
TOTAL MDV (MULTI DISCHARGE V	19,490.59	.00	35,425.10	.00	35,425.10	-4,409.00			

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
CCTF	(CLIMATE CHANGE TASK FORC		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16942200	435800	CCTF GRANT	.00	-64,400.00	-104,400.00	-48,345.01	-104,400.00		.00
16942200	485000	CCTF DONAT	-2,525.85	.00	-1.97	-1.97	.00		.00
16942200	522025	CCTF PHONE	324.95	396.00	396.00	587.67	396.00	1,745.76	
16942200	534005	CCTF OP EX	347.73	64,400.00	104,400.00	93,034.53	104,400.00		.00
16942200	539620	CCTF	3,023.46	4,604.00	4,604.00	750.85	4,604.00	4,000.00	
16942200	579200	CCTF EXPEN	.00	.00	10,751.47	10,366.53	10,749.50		.00
TOTAL CCTF (CLIMATE CHANGE T			1,170.29	5,000.00	15,749.50	56,392.60	15,749.50	5,745.76	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
LAND CONSERVATION GRANTS			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16942500	485000	DONAT REV	-11,088.58	-25,000.00	-25,000.00	-7,794.85	-25,000.00	-25,000.00	_____
16942500	511000	SALARIES	17,663.67	21,890.00	21,890.00	12,704.11	21,890.00	21,890.00	_____
16942500	515005	RETIREMENT	615.08	1,423.00	1,423.00	73.07	1,423.00	1,423.00	_____
16942500	515010	SOC SEC	1,188.12	1,357.00	1,357.00	787.66	1,357.00	1,357.00	_____
16942500	515015	MEDICARE	277.89	317.00	317.00	184.22	317.00	317.00	_____
16942500	515040	WORK COMP	150.59	13.00	13.00	150.18	13.00	13.00	_____
16942500	579200	DONAT EXP	.00	.00	.00	2,166.85	.00	.00	_____
TOTAL LAND CONSERVATION GRAN			8,806.77	.00	.00	8,271.24	.00	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
STATE	COST SHARE	PROGRAM	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16943000	435800	ST CST SHR	-88,281.90	-104,000.00	-104,000.00	-22,880.00	-104,000.00	-109,000.00	_____
16943000	534005	OPERAT EXP	4,654.23	6,000.00	6,000.00	3,740.98	6,000.00	6,000.00	_____
16943000	579100	GRNT EXP	88,281.90	104,000.00	104,000.00	74,898.41	204,000.00	100,000.00	_____
TOTAL STATE COST SHARE PROGR			4,654.23	6,000.00	6,000.00	55,759.39	106,000.00	-3,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
WILDLIFE DAMAGE & ABATEMENT									
16945000	435800	WILDLIFE R	-28,330.99	-28,000.00	-28,000.00	.00	-28,000.00	-30,000.00	_____
16945000	521710	ABAT PRACT	31,770.99	28,000.00	28,000.00	13,100.73	28,000.00	30,000.00	_____
TOTAL WILDLIFE DAMAGE & ABAT			3,440.00	.00	.00	13,100.73	.00	.00	_____
TOTAL REVENUE			-328,852.74	-471,199.00	-515,957.97	-125,148.06	-511,499.00	-411,876.00	_____
TOTAL EXPENSE			623,882.52	668,357.00	901,333.38	488,834.67	966,874.41	435,882.76	_____
GRAND TOTAL			295,029.78	197,158.00	385,375.41	363,686.61	455,375.41	24,006.76	_____

** END OF REPORT - Generated by JENNIFER DIAMOND **

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

432750 NRCS CONTRIBUTION AGREEMENT

VENDOR	QUANTITY	UNIT COST	2023 DEPT
16940000 432750 -			
NRCS SALARY/BENEFIT CONTRIBUTION TOWARDS THE ADMINISTRATIVE ASSISTANT POSITION.	1.00	31,282.00	-31,282.00 *
			-31,282.00

435800 CONSERVATION/DEVELOP AIDS

16940000 435800 -			
DATCP STAFFING GRANT	1.00	156,919.00	-156,919.00 *
			-156,919.00

445000 MANURE STORAGE PERMIT FEES

16940000 445000 -			
STORAGE CONSTRUCTION FEES	2.00	100.00	-200.00 *
			-200.00

468120 PRIVATE TREE PLANTING

16940000 468120 -			
FUNDS RECEIVED FROM THE SALE OF TREE/SHRUB ROOT STOCK (TRANSPLANTS), PLANT MATERIALS AND EQUIPMENT.	1.00	15,000.00	-15,000.00 *
			-15,000.00

468200 NONMETALLIC MINING FEES

16940000 468200 -			
RECLAMATION PERMIT FEES	1.00	18,000.00	-18,000.00 *
			-18,000.00

482000 RENT REVENUE

16940000 482000 -			
CROPLAND RENT	1.00	22,066.00	-22,066.00 *
			-22,066.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

511000 SALARIES

VENDOR	QUANTITY	UNIT COST	2023 DEPT
16940000 511000 -			-21,890.00 *
GRANT REIMBURSEMENT OFFSET TO ACCOUNT 16942500	1.00	21,890.00	-21,890.00

515005 RETIREMENT

16940000 515005 -			-1,423.00 *
GRANT REIMBURSEMENT OFFSET ACCOUNT 16942500	1.00	1,423.00	-1,423.00

515010 SOCIAL SECURITY

16940000 515010 -			-1,357.00 *
GRANT REIMBURSEMENT OFFSET ACCOUNT 16942500	1.00	1,357.00	-1,357.00

515015 MEDICARE

16940000 515015 -			-317.00 *
GRANT REIMBURSEMENT OFFSET ACCOUNT 16942500	1.00	317.00	-317.00

515040 WORKERS COMP

16940000 515040 -			-13.00 *
GRANT REIMBURSEMENT OFFSET ACCOUNT 16942500	1.00	13.00	-13.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

515700 EMP. EDUCATION & TRAINING

VENDOR	QUANTITY	UNIT COST	2023 DEPT
16940000 515700 -			1,700.00 *
EMPLOYEE TRAINING, CONFERENCE, SEMINARS, EDUCATION, ETC.	1.00	1,700.00	1,700.00

521520 PREVENTIVE PROGRAMS

16940000 521520 -			30,000.00 *
	1.00	30,000.00	30,000.00

521705 PRIVATE TREE PLANTING

16940000 521705 -			13,800.00 *
LCD EXPENSES FOR PURCHASING ROOT STOCK (TRANSPLANTS) PLANT MATERIALS, EQUIPMENT ETC. RELATED TO TREE PLANTING.	1.00	13,800.00	13,800.00

522025 TELEPHONE

16940000 522025 -			1,800.00 *
(5) PHONES @ \$0.25 EACH / MONTH	12.00	1.25	15.00
ESTIMATED LONG DISTANCE	1.00	285.00	285.00
(1) FAX LINE @ \$27.00 / MONTH	12.00	29.00	348.00
(3) CELL PHONES @ \$140.00 / MONTH	12.00	96.00	1,152.00

524510 MOTOR VEHICLE-OPER & MAINT

16940000 524510 -			4,500.00 *
FUEL FOR 3 TRUCKS	1.00	3,500.00	3,500.00
MAINTENANCE & REPAIRS	1.00	1,000.00	1,000.00

524600 EQUIPMENT MAINT./REPAIRS

16940000 524600 -			500.00 *
PURCHASE, REPAIR & MAINTENANCE OF SURVEY, GPS EQUIPMENT, TOOLS, FIELD SUPPLIES, ETC.	1.00	500.00	500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

VENDOR	QUANTITY	UNIT COST	2023 DEPT
531000 OFFICE SUPPLIES			
16940000 531000 -			750.00 *
OFFICE SUPPLIES	1.00	750.00	750.00
531050 POSTAGE			
16940000 531050 -			450.00 *
Postage	1.00	450.00	450.00
532500 DUES OR SUBSCRIPTIONS			
16940000 532500 -			2,110.00 *
WLWCA DUES AND YOUTH EDUCATION	1.00	1,585.00	1,585.00
WESTERN AREA LAND CONSERVATION ASSOCIATION	1.00	525.00	525.00
539075 CONSERVATION PROMOTION			
16940000 539075 -			1,000.00 *
LCD PROMOTION COST ASSOCIATED WITH BANQUETS, AWARDS, SCHOLARSHIPS, EVENTS, SCHOOL PROGRAMS, ETC.	1.00	1,000.00	1,000.00
553050 BUILDING RENT			
16940000 553050 -			20,175.00 *
MONTHLY OFFICE SPACE RENT	12.00	1,681.25	20,175.00
553100 EQUIPMENT SERVICE CONTRACTS			
16940000 553100 -			1,820.00 *
PRINT MANAGEMENT	1.00	1,820.00	1,820.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
579100 GRANTS AND CONTRIBUTIONS				
16940000 579100 -		1.00	209,000.00	209,000.00 *
				209,000.00
599000 TECHNOLOGY POOL				
16940000 599000 -		1.00	612.00	612.00 *
SEE IT POOL DETAIL BACK OF BOOK 1.				612.00

TOTAL LAND CONSERVATION 19,750.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
MDV (MULTI DISCHARGE VARIANCE

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800 CONSERVATION/DEVELOP AIDS				
16942100 435800 -				
MULTI-DISCHARGE VARIANCE (MDV) PROGRAM FUNDS FOR NONPOINT SOURCE POLLUTION CONTROL ACTIVITIES - FUNDS TO SUPPLEMENT INTERN COSTS		1.00	4,409.00	-4,409.00 *
				-4,409.00

TOTAL MDV (MULTI DISCHARGE VARIANCE -4,409.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
 CCTF (CLIMATE CHANGE TASK FORC

522025 TELEPHONE

VENDOR	QUANTITY	UNIT COST	2023 DEPT
16942200 522025 - CCTF TELEPHONE VERIZON PLANS FOR REAL-TIME MONITORING EQUIPMENT IN LITTLE LA CROSSE AND KICKAPOO RIVER WATERSHEDS	12.00	145.48	1,745.76 * 1,745.76

539620 CC TASK FORCE

16942200 539620 -	1.00	4,000.00	4,000.00 * 4,000.00
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TOTAL CCTF (CLIMATE CHANGE TASK FORC 5,745.76

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION GRANTS

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
485000 DONATION REVENUE				
16942500 485000 -	MULTIJURISDICTIONAL MULTHAZARD MITIGATION PLAN GRANT 75% FEDERAL / 25% LOCAL MATCH	1.00	25,000.00	-25,000.00 * -25,000.00
511000 SALARIES				
16942500 511000 -		1.00	21,890.00	21,890.00 * 21,890.00
515005 RETIREMENT				
16942500 515005 -		1.00	1,423.00	1,423.00 * 1,423.00
515010 SOCIAL SECURITY				
16942500 515010 -		1.00	1,357.00	1,357.00 * 1,357.00
515015 MEDICARE				
16942500 515015 -		1.00	317.00	317.00 * 317.00
515040 WORKERS COMP				
16942500 515040 -		1.00	13.00	13.00 * 13.00
TOTAL LAND CONSERVATION GRANTS			.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
STATE COST SHARE PROGRAM

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800 CONSERVATION/DEVELOP AIDS				
16943000 435800 -				
GRANTS FROM DNR & DATCP FOR CONSERVATION PRACTICES		1.00	109,000.00	-109,000.00 *
				-109,000.00
534005 OPERATING EXPENSES				
16943000 534005 -				
COUNTY COST SHARE		1.00	6,000.00	6,000.00 *
				6,000.00
579100 GRANTS AND CONTRIBUTIONS				
16943000 579100 -				
SWRM/DNR/DATCP CONSERVATION PRACTICE COST SHARING		1.00	100,000.00	100,000.00 *
				100,000.00
TOTAL STATE COST SHARE PROGRAM			-3,000.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
WILDLIFE DAMAGE & ABATEMENT

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800 CONSERVATION/DEVELOP AIDS				
16945000 435800 -				
	DNR GRANT TO COVER SERVICES AND MATERIAL COST FOR WILDLIFE ABATEMENT.	1.00	30,000.00	-30,000.00 *
				-30,000.00

521710 ABATEMENT PRACTICES				
16945000 521710 -				
	STATE FUNDING FOR WILDLIFE DAMAGE	1.00	30,000.00	30,000.00 *
				30,000.00

TOTAL WILDLIFE DAMAGE & ABATEMENT				.00
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TOTAL REVENUE				-411,876.00
TOTAL EXPENSE				435,882.76

GRAND TOTAL				24,006.76
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** END OF REPORT - Generated by JENNIFER DIAMOND **

August 16th, 2022 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Tri-Creek Property – Three Disabled Hunters were interviewed for the fall deer hunting opportunity at the Tri-Creek property. The structure embankment was mowed last month along with the CRP fields for establishment. The Land Use Plan is close to being finalized and prepared for public comment.
- CWD Task Force: Scheduled a CWD summit for Saturday, August 13th at the Wilton Legion to provide education and information before the fall deer hunting seasons. DNR officials along with local landowners will be presenting at this event.
- Coon Creek Community Watershed Council (CCCWC) – Held its last meeting at the Jim Munch beef farm on August 3rd, toured his managed grazing system. The group has cost sharing for practices but limited to Vernon County. Coon Creek Watershed tour on August 11th, highlighting the 1st Federal Watershed project in the United States. Tour discussed the first conservation efforts of the 30's and the large flood control structures of the 60's and current threats to the Coon Creek Watershed with farm projects building climate resiliency.
- Resource Environmental Solutions (RES) – Is contracted with the State of Wisconsin to lead phosphorous trading projects with municipalities. Met with RES at the Kickapoo Valley Reserve to evaluate the Kickapoo Watershed potential for p-trading. RES interested in how Monroe County LCD functions with municipalities under the p-trading program. Reviewed LCD success over the last 8 years working with municipalities implementing conservation practices.
- Village of Norwalk – Met virtually with the Village President and the Thriving Earth Science team. The Flood Emergency Action Plan scope has been defined and searching for a scientist to provide the needed expertise to create the EA-plan and guide the Village of Norwalk through the process.
- Funding: Exploring project funding opportunities with DNR and WI Economic Development Corp. for Monroe County to address flood resiliency and soil erosion.
- Emergency Management: Presented and toured the PL566 structures in the Coon Creek Watershed with the Regional EMG meeting attendees.
- County Conservation & WI Land & Water Board Meeting – First County Conservation meeting in person since the COVID pandemic hit 2 ½ years ago. Many new faces due to retirements, job changes, etc. Program highlights: Farmland Preservation, Long Term funding for staff, & ordinances. I was elected for a second term as President of WI Land & Water Association.

Meeting Schedule:

- August 16th – PL566 Coalition
- August 19th – Town Association Meeting - Tomah
- Sept. 1st – CWD Task Force Meeting
- Sept. 7th – CCTF Meeting
- Sept. 8th – Stewardship Awards Committee
- Sept. 9th – Administrative Budget Review
- Sept. 14th – Natural Resource & Extension Committee

August 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Tri-Creek Land Use Plan: Received comments and edits on Draft 3 of the Tri-Creek Land Use Plan. Final draft is in progress.

- Comprehensive Plans: Town of Tomah adopted their Public Participation Plan for the Comprehensive Plan Update. The first working session is set for August 23rd.

- Grant Projects:
 - WI Dept. of Health Services Environmental Health Capacity Grant -
 - Flashing Beacon warning system has been ordered and should arrive by late August.
 - Preparing final reimbursement requests to submit by the end of August.
 - The grant award amount of \$64,400 has been fully expended.
 - FEMA Building Resilient Infrastructure and Communities (BRIC) Grant -
 - Quarterly report was submitted July 15, 2022.
 - Reimbursement request for \$ 30,000 was approved and 90% (\$27,000) of request will be dispersed. The remaining 10% of request (\$3,000) will be held until project completion in October 2023.
 - Project funding has been fully expended with \$2000 remaining in management funds.
 - FEMA Hazard Mitigation Grant Program –
 - Quarterly report was submitted July 15, 2022.
 - Reimbursement request for \$12,268.77 was submitted for personnel time spent on hazard mitigation planning efforts through the Monroe Climate Change Task Force and the stream crossing inventory and assessment project.
 - DNR Wisconsin Assessment Monies (WAM) Grant -
 - The final Environmental Site Assessment Reports for the brownfield sites were received and presented at the Property & Maintenance Committee meeting on August 10th.
 - The WI DNR will meet with Monroe County to discuss recommendations.

- Monitoring Stations:
 - Installed 6 monitoring stations. There are currently 8 stations installed in the Little La Crosse River watershed and 5 stations in the Upper Kickapoo River watershed and a rain gauge station at St. Mary's Ridge.
 - There are 13 stations remaining to be installed. Installation should be complete by the end of September.
 - Working with Intellisense and Verizon to troubleshoot modem connectivity issues on some of the stations.
 - Working with National Weather Service to register stations on Advanced Hydrologic Prediction Services website.

August 2022 - Land Use Planner's Report

- Flashing Beacon Warning System:
 - Requested updated quotes from vendors and worked on finalizing warning system configuration.
 - Two flashing beacon warning poles will be installed to provide a community flood warning system for Amish Communities. The 13' warning poles will be configured with 2 flashing beacon lights, solar power, and cellular modem. The warning poles will be triggered remotely when flood warning alerts are received from National Weather Service and/or the County's flood monitoring stations
 - Finalized quote with TAPCO and submitted purchase order.

Upcoming Meetings/Trainings:

- August 2 – Land Information Council meeting
- August 10 – Mississippi River Regional Planning Commission meeting
- August 7 – WI Dept. of Health Services Environmental Health Capacity Grant meeting
- August 18 - Wisconsin Towns Association meeting
- August 23 – Town of Tomah Planning Commission Comprehensive Plan update working session
- August 31 – Wisconsin Environmental Equity Tool Ad Hoc Advisory Committee meeting

August 16th, 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- Ongoing construction. Bank Shaping, Riprap, Grade Stab Structure
- Continue to meet with landowners on various issues.

Ben Anderson

- Construction checks for jobs in progress including rip-rap, bank shaping, and grass waterways.
- Site visits with landowners interested in projects for next year
- Assisting with weather monitoring station installation



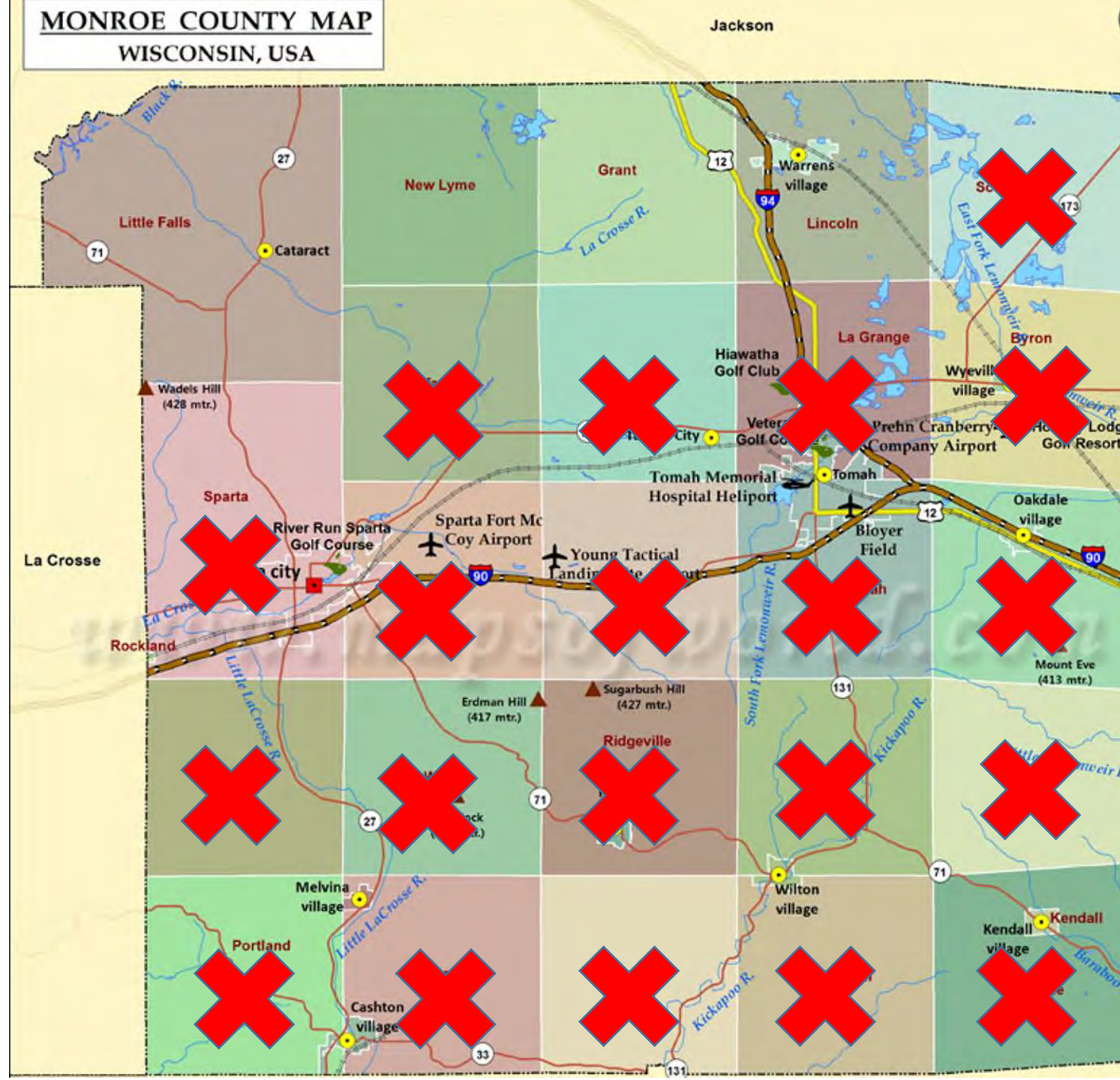
MoCo LCD 2022 Stream Crossing Assessments

Helena Wehrs and Brandon Thill

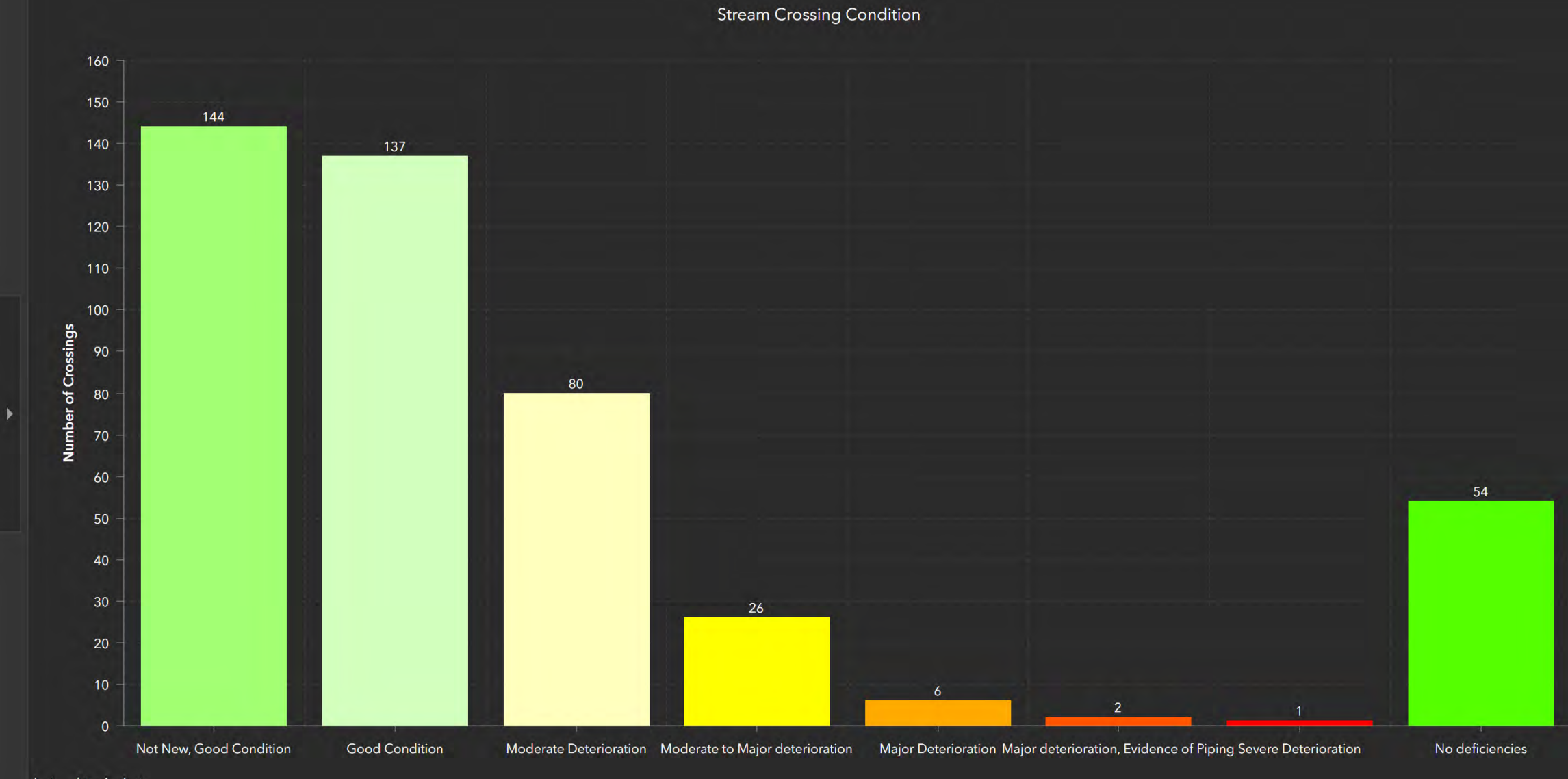
Objective

Evaluate stream crossings for fish passage and flood resiliency in Monroe County with criteria from the Great Lakes Stream Crossing Inventory.

- This data provides information necessary to determining priority for maintenance and replacement of structures.



Structure Condition



Severe Deterioration



Inlet



Outlet

New Structure



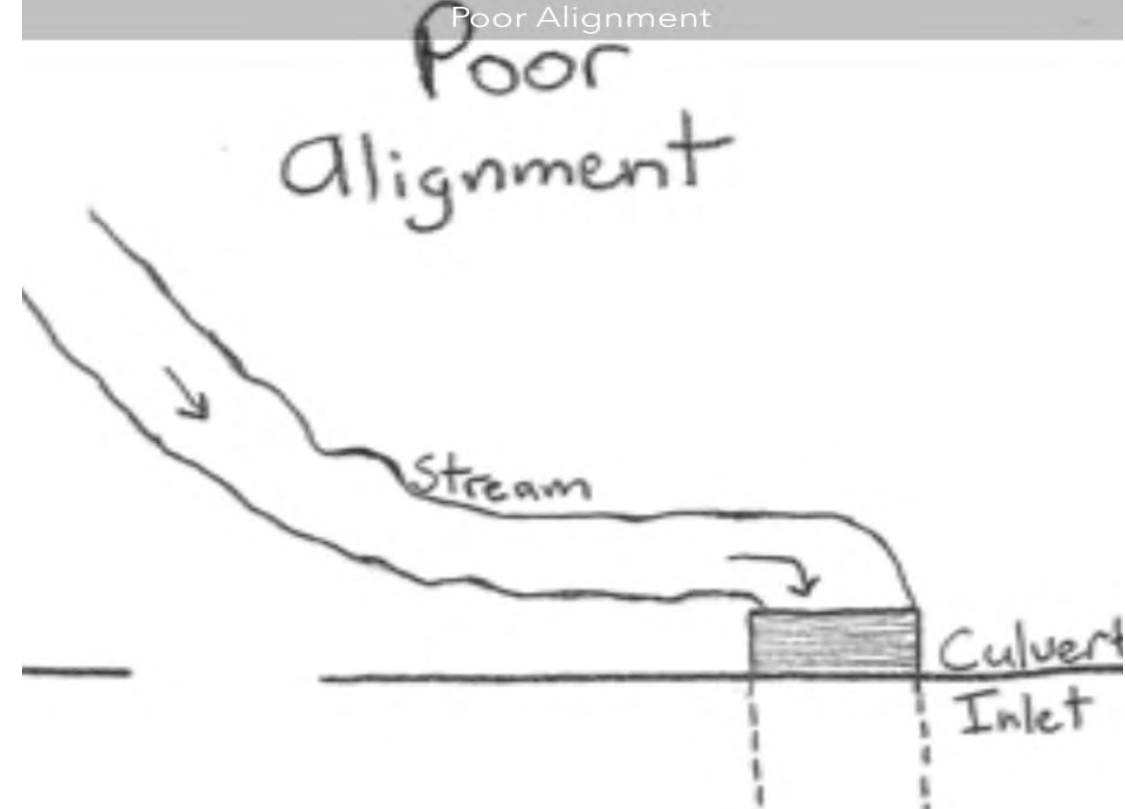
Inlet



Outlet

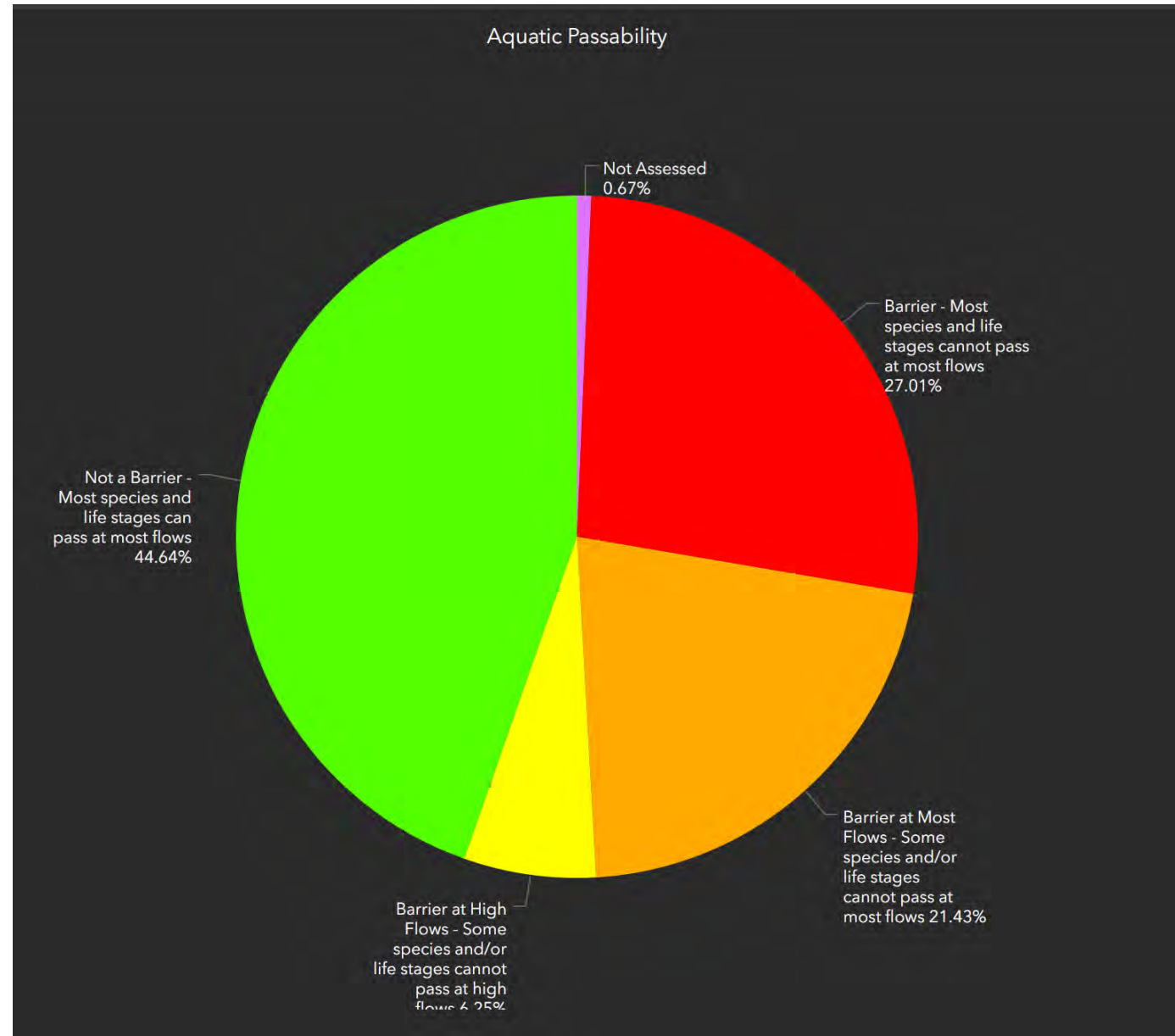
Structure Condition

- There are several factors that can play a role in the condition of a structure, especially overtime
 - Alignment with stream
 - Site erosion totals
 - Armoring/RipRap/Wingwalls



Fish Passability

- 54.69% of crossings completed in Monroe County are barriers to fish at some or all flows
- Culverts are more likely to be a barrier than bridges
- Not all barriers found here are located in trout streams

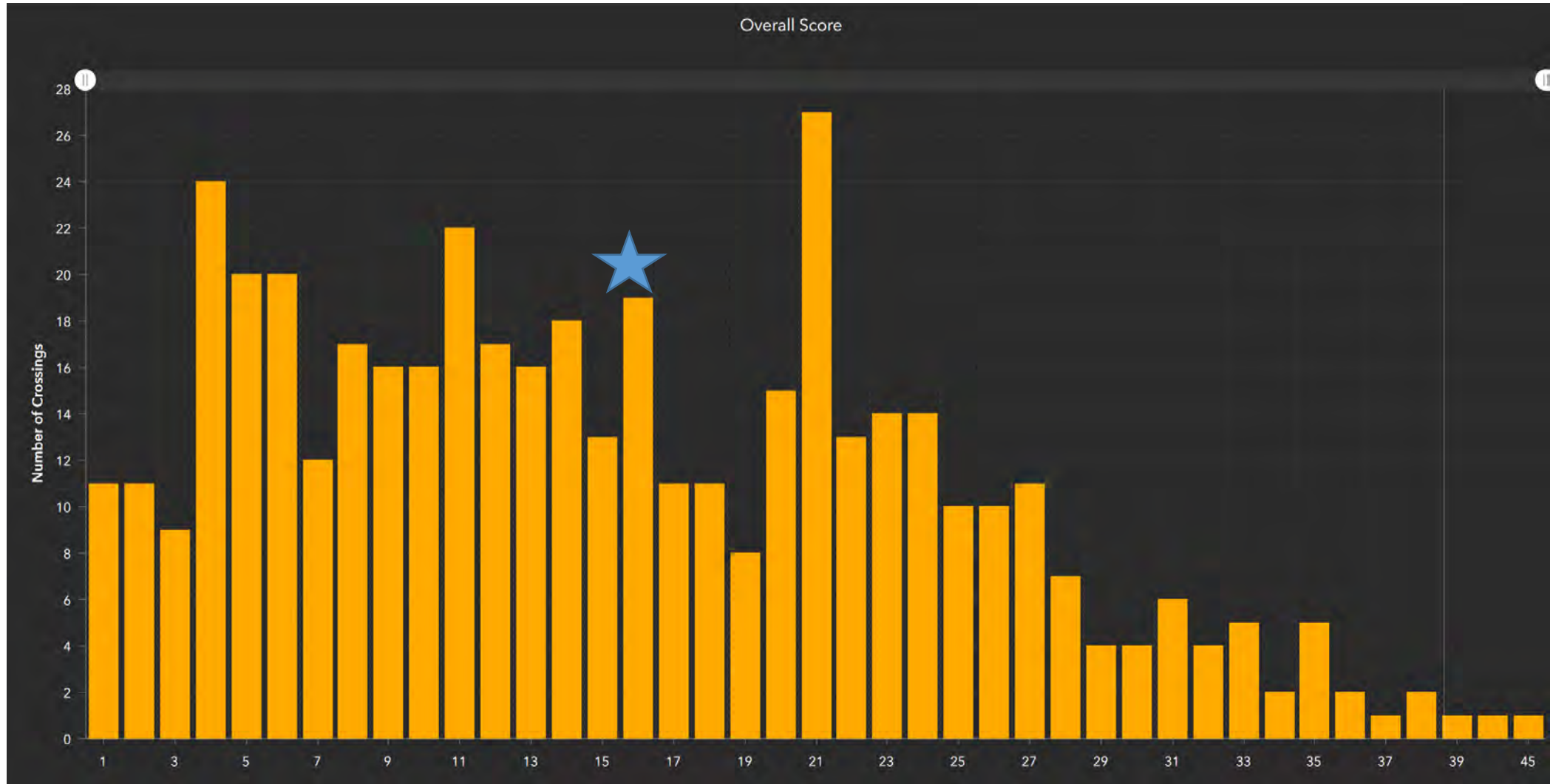


Barriers

- Perch height
- Velocity
- Water level
- Structure shape



Overall Flood Resiliency Score



Flood Resiliency

- Sizing standards
- Plugging or crushing
- Inlet armoring and riprap
- Structure alignment
- Diversion potential



