



MONROECOUNTY
PLANNING & ZONING DEPARTMENT
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Administrator-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: August 22, 2022
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656
*** (Please use the South Side/Oak Street Entrance)

SUBJECT MATTER TO BE CONSIDERED Discussion and possible action of the following:

a. Roll Call

b. Possible Corrections and Approval of July 18, 2022 Meeting Minutes.

c. Public Hearings

Application of Julie Grenon and Meghan Bemis for a **conditional use permit** to operate a small business-barber shop, at 26983 ST Hwy 71, Wilton, WI in part of the NW 1/4, NW 1/4, Section 36, T16N, R1W, Town of Wilton, parcel number 048-00771-0000, 8.69 acres. The adjoining land use is a campground.

d. Monroe County Rural Addressing and Road Naming Policy

e. Office relocation

f. Sanitation & Zoning Update

Discussion of disposition of FEMA buyout properties

g. Dog Control Update

2023 Dog license fee increase resolution

h. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments

i. Set Date for Next Meeting, Possible Agenda Items.

j. Adjournment

James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

7-18-2022

Sanitation/Planning & Zoning/Dog Control

Meeting called to order at 6:02 P.M. by Jim Kuhn in the Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street.

Present: Jim Kuhn, Cedric Schnitzler, Mary Cook, Todd Sparks and Zach Zebell.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator and Amber Dvorak- Humane Officer.

Possible Corrections and Approval of June 20, 2022 Meeting Minutes.

A **motion** was made by Cedric Schnitzler, seconded by Zach Zebell, to approve the minutes from the June 20, 2022. Motion carried: 5-0.

Public Hearings:

Application of Chester Kauffman for a **conditional use permit** to operate a small business to sell metal panels as retail & operate a metalworking shop, at 21249 Co Hwy MM, Wilton, WI in part of the SW 1/4, NE 1/4, Section 16, T16N, R1W, Town of Wilton, parcel number 048-00330-2000, 3.42 acres. The adjoining land use is agriculture.

Mr. Kauffman was present and addressed the Committee explaining his intent for his conditional use permit stating that he would like to operate a machine shop making plows and other farming equipment. He would also like to sell premade panels.

A **motion** was made by Mary Cook, seconded by Cedric Schnitzler to put Mr. Kauffman's request on the table for discussion. Motion carried 5-0..

A letter was received from the Town of Wilton recommending approval of Mr. Kauffman's CUP the following conditions:

1. Mr. Kauffman needs to be in full compliance with Monroe County.
2. CUP is to be issued only to Mr. Kauffman (owner) at 21240 Co. Hwy MM location only. If either Mr. Kauffman moves or the property changes hands the CUP is null and void.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Zach Zebell to approve the application of Chester Kauffman for a conditional use permit to operate a metalworking shop and retail sales of panels, at 21249 Co Hwy MM, Wilton, WI., Town of Wilton with the condition that it is not transferrable to another property owner. Motion carried: 5-0.

Office relocation:

The Property and Maintenance Committee toured several buildings last week for consideration of zoning office and IT relocation. Mary Cook, Zach Zebell and Alison all attended this tour. Cedric/Zach stated that after further discussion the zoning, sanitation and park department and IT would stay at their current location at least through the winter months. The Property and Maintenance Committee is currently waiting for numbers from IT to see what the cost would be to either stay at the current location or move to the Office/Admin area of the Rolling Hills and what the county may pursue with the existing buildings in the future years. (County offices)

7-18-2022

Sanitation & Zoning Update

History of Federal Emergency Management Agency (FEMA) buyout properties presentation
Discussion of disposition of FEMA buyout properties

Alison gave a presentation of the FEMA buyout properties. The August 2018 flooding resulted in Monroe County being part of Wisconsin Disaster Declaration FEMA -4402-DR. This allowed Monroe County to apply for a FEMA grant in March of 2019. The grant was awarded to Monroe County in 2020 as two sub-awards. The acquisitions and demolitions took place from March-November of 2021. The total close out is waiting on FEMA's final inspections of the sites. Alison explained the buy-outs were voluntary and that a "local match" of 12.5% was needed to complete the project. The grants from the Wisconsin Department of Natural Resources and Coulee Cap were utilized for this funding. Alison explained that she worked closely with Roxie Anderson, Monroe County Land Use Planner to obtain the local match grants and complete the project.

There were a total of 9 properties included in the initial grant application. One of the properties dropped out. Alison showed a slide presentation of the 8 properties that proceeded with the voluntary buy-out. She showed the before/after pictures of the flooding and the demolition process at some of locations. These properties were located on Icarus Rd, Town of Sparta, Hammer Rd. Town of Sparta, two properties on Jameson Rd. Town of Leon, four properties on State Hwy 27: three in the Town of Leon and one in the Town of Portland.

Close out of the grant is currently waiting for FEMA to do the final inspections of these properties. Alison has not heard from FEMA when this will take place.

Roxy Anderson, Monroe County Land Use Planner, is currently working on drafting management plans for these locations. Several Towns have expressed interest in these properties. Steve Hagen was present representing Leon Community Center and let the Committee know that the Center has interest in two of the properties. All management plans/projects for these properties need to be approved by FEMA as well as the full County Board. The Grant needs to be closed out before any potential property transfers or other projects can be done. All properties have deed restrictions that we required by FEMA that these properties will remain in open space. The grant cycle of this project ends in October of 2023. Alison will keep the Committee updated at each meeting until completed.

Dog Control

License and Shelter Fee increases for 2023

Alison explained to the Committee that we have not changed dog license fees or shelter fees since 2019. Alison is asking the Committee to look at the current fees and discuss possible changes for 2023.

Current dog license fees:

Male	\$27
Female	\$27
Neutered Male	\$12
Spayed Female	\$12

Discussion was held.

A **motion** was made by Cedric Schnitzler to change the fee for Male/Female unaltered from \$27 to \$30.

Further discussion: Motion was withdrawn.

Discussion was held:

7-18-2022

A **motion** was made by Cedric Schnitzler, seconded by Zach Zebell to change the fee for Male/ Female unaltered dog license from \$27 to \$30 and Spayed female/neutered male dog license from \$12 to \$15 starting with the 2023 licensing season. Motion carried: 5-0.

Alison will draft a resolution for the August agenda to forward to the Finance Committee and full County Board in August.

It was decided not to change any other license fees at this time.

Dog shelter fees were discussed.

Current Shelter Fees:

Adoptions:

Puppies & Small Dog dogs: \$180

All other dogs: \$150

Surrenders: \$15 Monroe County Residents
\$50 Non-Residents

Amber Dvorak had done some research on what other shelters in the area charge and discussed this with the Committee.

Discussion was held:

A **motion** was made by Zach Zebell, seconded by Cedric Schnitzler to change the adoption fees for puppies and small dogs from \$180 to \$200 and adoption for all other dogs from \$150 to \$180. Surrender fees for Monroe County Residents from \$15 to \$20 starting January 1, 2023. Motion carried: 5-0.

Alison informed the Committee there has been a request by one of the animal shelters in the area to have the licensing fees waived for dogs kept in an animal shelter. Alison explained this would require an amendment to the County Ordinance. There are currently two known private shelters in the County that house dogs.

Discussion was held. No action taken.

2023 Budgets

Alison went over the proposed 2023 budget reports with the Committee. Three of the biggest changes for the 2023 budget are for:

1. Sanitation & Zoning Departments: New Sanitation & Zoning Specialist position approved to for 2023. The changes in the budget can be removed if the position is not funded.
2. Dog Control Department: Printing for dog license reminder notices to be mailed in January and June.
3. Dog Control Department: Laptop for On-Call Humane Officer.

Discussion was held.

Alison explained that in 2023 the Dog Control Dept would like to send out post-cards as reminders for all people who purchased a dog license the previous year. An estimate was obtained from Evans Print/Media for printing and mailing. There have been many calls and complaints when clients have been receiving late letter notices for dog licenses. They are asking why they don't receive a reminder at the beginning of the year. We sell approximately 7,000 dog licenses a year. We sent out 1600 late letters in June for those that did not get dog

7-18-2022

licenses for 2022. Alison felt we would still need to send late letters in June so the cost of both of the mailings would be around \$5,000.

Several Committee members asked if we do anything to remind clients to get dog license. Dog license applications are sent with property taxes. A notice is also posted twice in the newspapers once in January and once in March as required by the State. Every year staff also drops off dog applications to the surrounding Veterinary Clinics.

Amber stated that most of her complaints were from clients that rent and do not receive the dog application with taxes.

One of the Committee members asked if we could try sending the dog license applications on brightly colored paper rather than just white to better catch people’s attention.

Discussion was held:

The Committee decided to hold off on the post card mailings due to the cost and try the colored paper in the tax bill for this next year to see if that would make any difference. Late letters would still be mailed in June.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Discussion was held.

June 2022

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	2,346.49	Sanitation		Sanitation Credit	3.05
Zoning	223.05	Zoning		Zoning	6.38
Dog Control	2,950.02	Dog Control		Dog Control LR	221.81
BOA	64.36				
Total	5,583.92				231.24

Discussion was held:

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, August 22, 2022 (note 4th Monday) and will start at 6:00 pm in the Monroe County Justice Center Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656. Agenda items: (1) CUP –Bemis/Grenon Town of Wilton.

A **motion** to adjourn was made by Zach Zebell, seconded by Mary Cook. Motion carried: 5-0.

Meeting adjourned at 7:45 PM.

Recorded by Gretchen Jilek

Staff Report
Monroe County Planning & Zoning Department

Julie Grenon and Meghan Bemis
Hearing Date: August 22, 2022

Property Owner(s): Julie Grenon and Meghan Bemis
Town: Wilton
Site Address: 26983 State Highway 71
Parcel Id: 048-00771-0000
Legal Description: NW1/4, NW 1/4, Section 36 T16N, R1W
Total Acres: 8.69 Acres
Current Zoning: GA General Agriculture
CUP Requested: Small Business-Barber Shop
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
2-3. Aerial Photos
4. Campground Map

Background:

Purposed for Request:

To operate a mobile barber shop at Tunnel Trails Campground on sites 39 or 40 two days a week.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of State Highway 71.

Current land use is indicated as Agriculture/Open. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

Monroe County Comprehensive Plan:

This parcel contains the beginning of a mapped intermittent stream but does not contain Shorelands, Wetlands or Floodplain.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.

August 2, 2022

4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

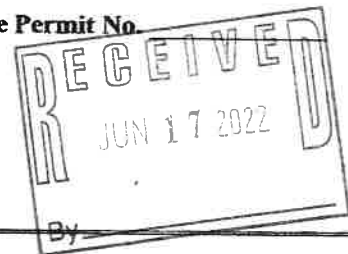
Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Wilton

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner Julie Grenow
(current property owner)
Mailing Address 26983 State Hwy 71

Name of Co-Applicant Meghan Bemis
(if applicable)
Co-Applicant Address 27877 Neptune Rd

City, State Zip Wilton WI 54670

City, State Zip Cashton WI 54619

Phone: 608-436-6829

Co-Applicant Phone: (608) 387-2775

Email: reservations@tunneltrail.com Co-Applicant Email: wisconsinbarber@gmail.com

PROPOSED USE

Barber Shop 2 days a week - Small business on
Camp Site 39 or 40

DESCRIPTION OF SITE

Tax Parcel ID No. 048-00748-0000

Legal description NW 1/4 of NW 1/4, Sec. 36 T 16 N, R 1 E of W

Town of Wilton Zoning District GA

Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)

Property Address: 26983 State Hwy 71 Wilton Lot size: _____ Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
 Existing Building or portion of existing building: 18 ft. x 9 ft. Height 12 ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details _____

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

[Signature]
Signature of Property Owner

6/13/2022
Date

By signing this, I acknowledge that I have received this notice.

[Signature]
Signature of Co-Applicant

6/13/2022
Date

By signing this, I acknowledge that I have received this notice.

For office use only:

CUP

Receipt No.: 252307 Fee: \$ 600 - after the fact

Zoning Permit No. _____

Permit is hereby issued for the above described work on condition that the same be done in accordance with the application and in compliance with the zoning ordinance of the County of Monroe and the laws of the State of Wisconsin. Permit expires 12 months from date of issue unless work has commenced.

_____ Approved

Signed _____ Date _____

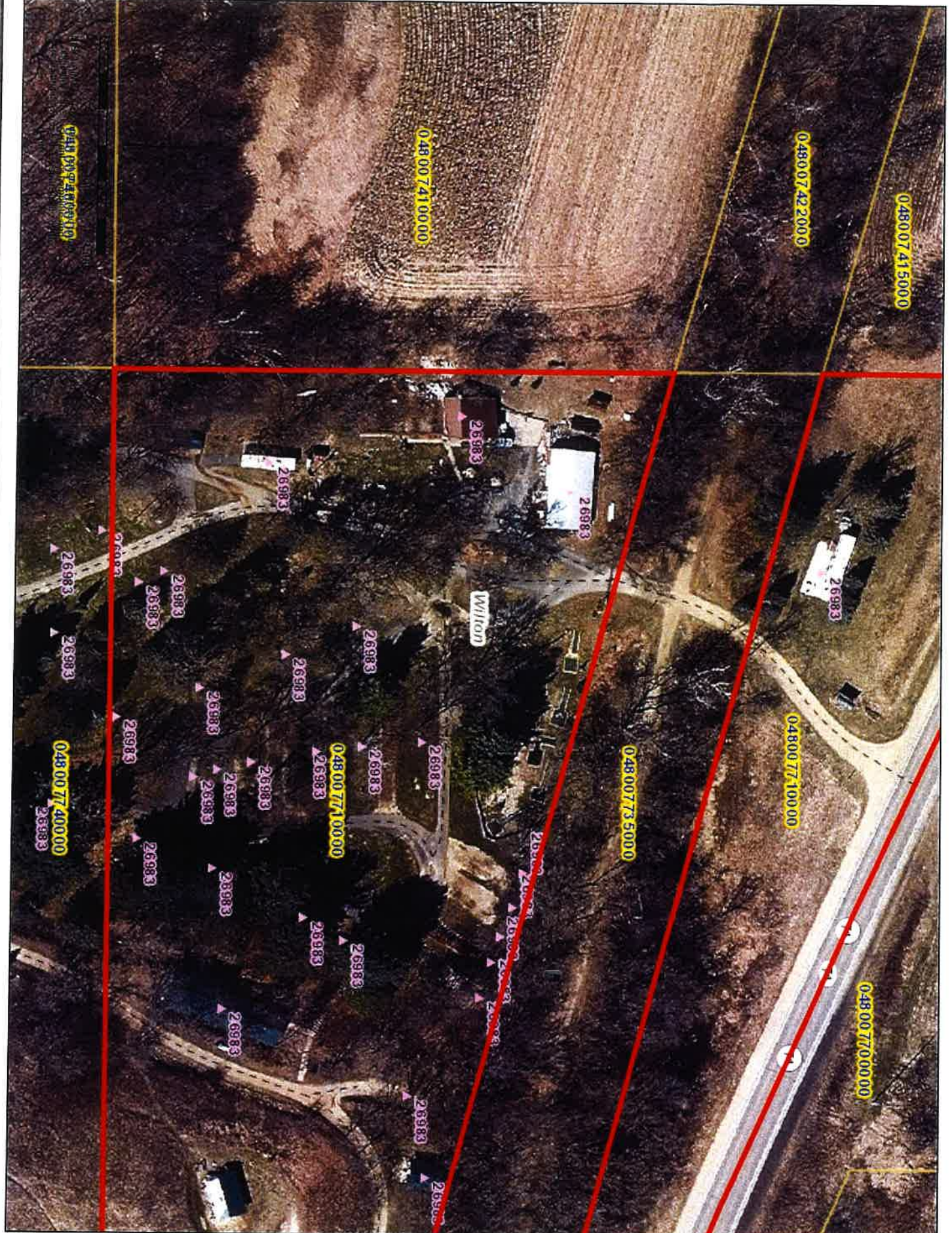
(Zoning Administrator)

_____ Denied

Reason denied: _____

Date Inspected: _____ Inspected By: _____

Notes:



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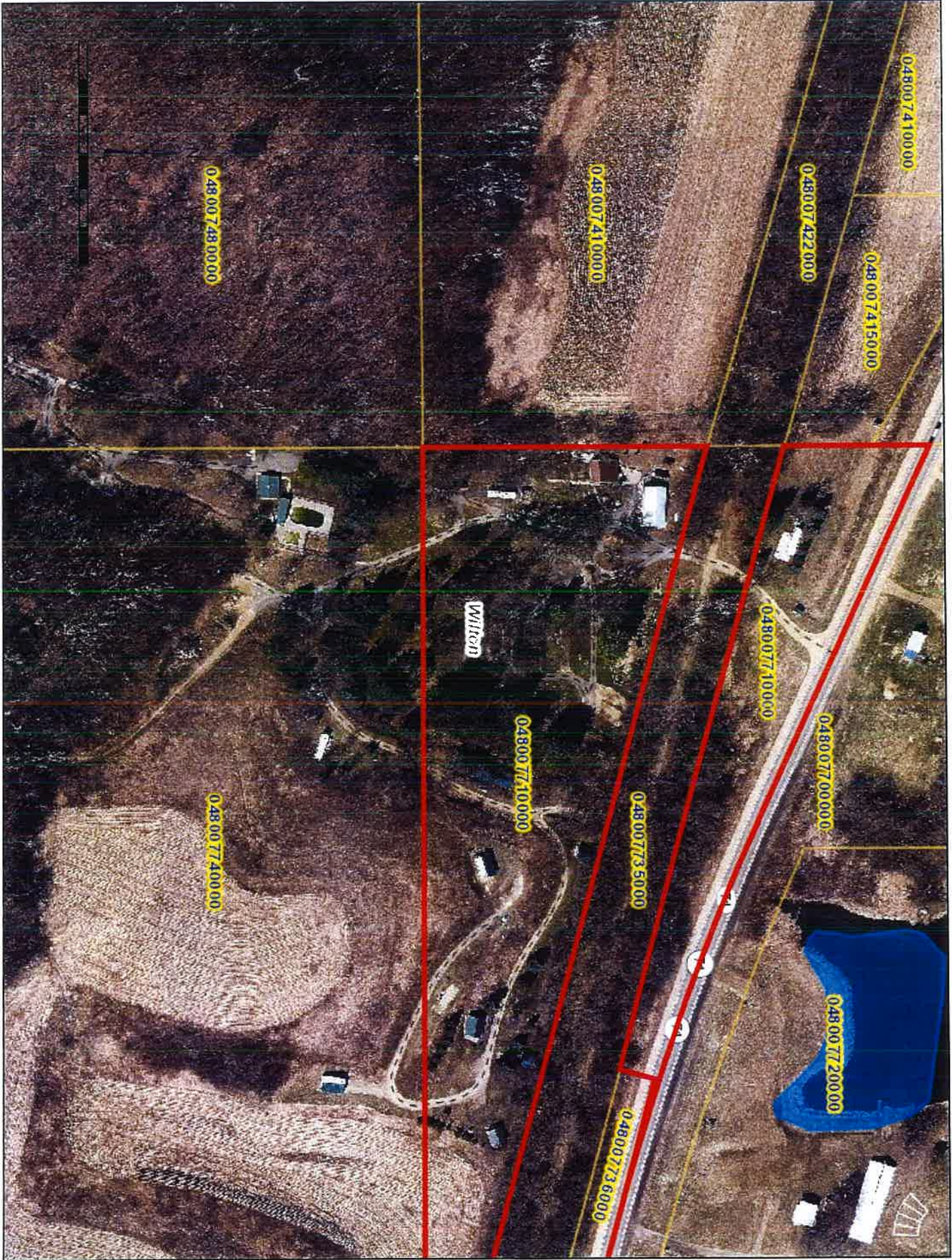
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Tunnel Trail CAMPGROUND

Wilton, WI

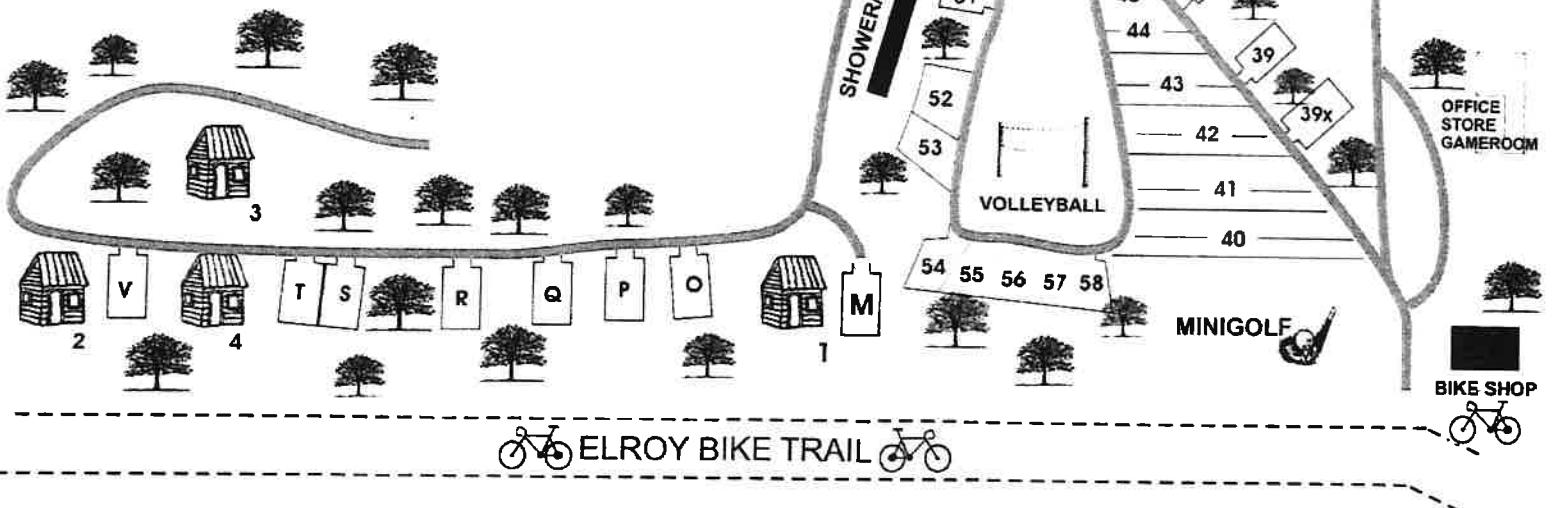
26983 State Hwy. 71
Wilton, WI 54670
(608) 435 - 6829

on **ELROY - SPARTA TRAIL**

Facilities:

- Camping Cabins
- Heated Swimming Pool
- Miniature Golf
- Electric & Water Hook Ups
- Hot Showers
- Grocery Store
- Wi-Fi
- Game Room
- Dump Station
- Laundry

YOUR SITE # _____



Monroe County
Rural
Addressing and
Road Naming
Policy

SECTION 1.0 - GENERAL PROVISIONS

1.1 Authority

These regulations are adopted under the authority granted under Wisconsin Statutes 59.54(4) and (4m).

1.2 Purpose

The purpose of this Policy is to promote the health, safety, and well-being of the general public of Monroe County by providing a means for physically locating properties. The ability to easily locate properties is a vital asset for emergency services as well as being a convenience for delivery services and citizenry.

It is further intended that this Policy is to establish a method by which address numbers are assigned, as well as how address signs are obtained, installed, and maintained in all areas outside the limits of incorporated municipalities and the Fort McCoy Military Installation in Monroe County. It is further intended to provide for determination of all public road names in order to ensure compatibility with the computer aided dispatch system and the master street address guide.

1.3 Jurisdiction

The jurisdiction of this Policy shall include all lands and waters within Monroe County outside the limits of incorporated cities and villages, except the Fort McCoy Military installation.

1.4 Abrogation and Greater Restrictions

It is not intended by this Policy to repeal, abrogate, annul, impair, or interfere with any existing policies, rules, or regulations adopted by Monroe County. However, wherever this Policy imposes greater restrictions, the provisions of this Policy shall govern.

1.5 Severability

If any section, clause, provision, or portion of this Policy is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this Policy shall not be affected thereby.

1.6 Title

This Policy shall be known as, referred to, or cited as the "Monroe County Rural Addressing and Road Naming Policy".

1.7 Effective Date

This Policy shall be effective after adoption by the Monroe County Sanitation & Zoning Committee and take effect that date of adoption.

SECTION 2.0 - ADDRESSES

2.1 Address Assignment

It shall be the duty of the Monroe County Land Information Officer to assign an address number to all property within the jurisdiction of this Policy. This Policy shall apply to all temporary or permanently inhabited residential structures, non-residential structures at locations without residential structures, and vacant land under circumstances stated in Sec. 11-30 of Monroe County Code of ordinances. The following standards shall apply when assigning addresses:

- a) An address number shall be assigned upon the receipt of a written request of a property owner or Town official or upon mandatory circumstances verified by the Land Information Officer.
- b) Upon issuance of an address, the Monroe County Land Information Office will notify the affected property owner, the Town in which the property is located, members of the Sanitation and Zoning Office, Emergency Service Providers that service the address if known, the County Real Property Lister, and members of the Monroe County Dispatch Office of the official address.
- c) The address assigned by the Monroe County Land Information Office shall be the official address for said property and replace any prior address used.
- d) There shall be no duplication of address numbers assigned along the same road and care will be taken to plan or account for future development when address numbers are issued as well as compatibility with existing addresses in the vicinity.
- e) Properties with more than one single family residence shall have a separate address for each residence, this includes zero lot line homes.

- f) Industrial or business complexes shall be assigned one address number with extensions given for individual units.
- g) Multifamily dwellings of two or more units shall be assigned one address number with extensions assigned for each unit. Multifamily dwellings shall have distinct markings adjacent to the door to identify the individual unit.
- h) Numbers shall be assigned according to where the access driveway intersects the public road along a grid-like system extending from the northwest corner of Monroe County with numbers increasing to the south and east.
- i) There shall be 1000 numbers assigned for every mile of the grid with even/odd numbers assigned as follows:
 - a. Along north/south roads trending south overall: even numbers shall be on the left side of the road and odd numbers on the right side of the road
 - b. Along east/west roads trending east: even numbers shall be on the left side of the road and odd numbers on the right side of the road

2.2 Placement

An address sign for a property shall be placed by the Town in which the property is located according to the following standards:

- a) Under normal circumstances the sign shall be installed on the same side as the driveway and so that the numbers are perpendicular to the public road and the post shall be located not more than ten (10) feet within the right of way of the road and not more than ten (10) feet from the driveway serving the building, however where not possible the Town may install the sign in an alternate location so as to make it best visible for local responding emergency services and so as not to obstruct road maintenance responsibilities, such as snowplowing, grading, etc.
- b) The sign shall not be less than 3 ½ feet nor more than 4 ½ feet from ground level and shall not be concealed from view from the road by trees, shrubs, bushes, etc.
- c) Apartments shall have distinct markings on the door or doorway to identify the individual units.
- d) Any manufactured/mobile home park or campground shall consecutively number the lots. A map of the property showing the lots shall be given to the

Monroe County Land Information Office to be used for mapping. Any changes or addition of lots shall require a new map be sent to the Monroe County Land Information Office.

2.3 Sign Design, Procurement, and Replacement

a) Sign Design

The sign shall be a reflectorized double-sided flag style 20" wide by 9" high and have a red background. The numbers of the address shall be 4" high. The ~~Township~~ name shall be located above the address and shall be 1" high letters. The road name shall be located below the address and be 1" high letters. All letters and numbers shall be white and reflectorized. The side opposite the bolt holes will have rounded corners.

Example (Not to Scale):



b) Procurement

All address signs shall be procured by the ~~Monroe County Land Information Office~~ local municipality based upon a vendor or vendors chosen by Monroe County in order to maintain a consistent product. If municipalities believe we should choose a new vendor they should contact the Land Information Officer to investigate other options.

c) Replacement

When either damaged, stolen, destroyed or aged beyond usefulness, an existing address sign may be requested for replacement by the affected property owner or the Town in which the sign is located. If an emergency response agency, the sanitation & zoning office, emergency management or the sheriff's department feels a replacement sign is needed, they shall contact the Town the address is located to have a new sign ordered. The ~~town~~ Town shall make the final decision as to whether the sign needs replacement. The affected Town may then choose to pay the fee and seek reimbursement from the effected property owner.

2.4 Maintenance

It shall be the responsibility of the property owner to maintain all address signs for his/her property. Maintenance includes notification for need of replacement, repairs, reinstallation, and keeping the sign(s) in a physical condition whereby the address is easily and clearly legible at any time. The property owner shall also ensure the sign is clearly visible from the public road and not obscured by vegetation, structures, snow, etc.

2.5 Existing Addresses

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Addresses which exist at the time of the adoption of this Policy but do not meet all the provisions of this Policy may be allowed to remain the official address for said property if they are registered at the Monroe County Land Information Office as an official address. If it is determined that there is potential risk to life and safety, an existing number shall be changed in order to comply with the provisions of this Policy. Any such address not listed on the index shall be deemed void and an official address shall be assigned by the Monroe County Land Information Office and fees paid by the property owner according to the provisions of this Policy. In all cases, when an existing nonconforming address sign needs replacement, a new address number shall be assigned and a sign obtained in compliance with the provisions of this Policy and the original existing address shall become null and void. Any existing address sign that is not a valid sign shall be removed.

2.6 Fees

There will be fees established for the following:

- a) ~~\$15-20~~ for the determination, assignment, notification and procurement of a new address.
- b) ~~\$5 for the procurement of replacement rural address or address range signs.~~
- e)b) Additional installation service fees and purchase costs may be required to be paid to the local Town for the sign and installation. Towns determine their own fee structures.

It is the responsibility of the property owner to pay all fees not covered by the Towns. In the case where a Town requests a replacement sign, the Town may choose to pay the fee and seek reimbursement from the affected property owner. In the case where a property owner refuses to pay for a required sign the cost may be assigned as a special charge by the ~~town~~Town to the addressed location's property tax bill.

SECTION 3.0--NAMING AND SIGNING OF ROADS

3.1 Naming

- a) New Roads. No two roads in Monroe County shall be identically named or in conflict of existing road names. This provision shall not prohibit the use of identical road names for road names existing and named as of the effective date of this Policy. Towns shall immediately notify the County Land Information Officer of proposed roads or established unnamed roads. All newly proposed roads will be named prior to completion for address purposes and inclusion in the Monroe County Master Street Address Guide (MSAG). Upon knowledge of unnamed or new roads the Land Information Officer shall provide a list of suitable names that fit our established road

naming convention system to the Town. The Town may choose from the list or provide an alternative name to the Land Information Officer for final consideration. The Land Information Officer has the authority to accept or reject any new road name. Reasons for name rejection may include excessive length, being identical or nearly identical to other roads in our MSAG, political correctness, profanity, likelihood of theft based on popularity, or incompatibility with our existing road naming system, but can be overridden by the Public Safety Committee.

b) Name Changes. Towns shall contact the Monroe County Land Information Office in writing to request changing any existing road names. When name changes occur, prior to the effective date of the road name change, the Township shall erect new road signs containing the new road name and new address signs for all structures located on the roadway that was changed.

1. For any accepted road name change, a fee of ~~\$15~~-20 per each address shall be paid up front to cover the cost of administering the necessary changes throughout the entire E911 system. The cost of all new address signs and road name signs will be paid by the Town.
2. The Land Information Officer reserves the right to deny any road name change request based on the same reasons given for rejecting names of new roads, but can be overridden by direction from the Public Safety Committee.

3.2 Signing

The Towns shall see that all Town roads are properly signed, and all signs are placed and maintained at all intersections with other roads. The Towns shall work with the Monroe County Highway Department to procure and maintain road signs.

SECTION 4.0—OFFICIAL SOURCE

The Monroe County Master Street Address Guide or MSAG shall be maintained as an official source of Monroe County Road Names. Any names not found therein are not considered official and may be considered violations to the provisions of this Policy. The Monroe County Geographic Information System is considered the official source of Monroe County Addresses and can be found on the web by accessing the Monroe County Geographic Web Server and any addresses not found therein may not be considered official and may be in violation to the provisions of this ~~policy~~Policy. If you believe that an address or road name is incorrect or missing from this location please notify the Land Information Officer.

SECTION 5.0—PROHIBITIONS

- a) No person shall obliterate, vandalize, destroy or remove an official address or road name sign issued under this Policy.
- b) No person shall fail to reinstall an official address sign installed under this Policy after the sign for that person's property has been obliterated, vandalized, destroyed, or removed.
- c) No person shall place a non-official address sign or road name sign at or near the location of the official signs.
- d) No person shall relocate an official address or road name sign without expressed consent of the Land Information Office.

SECTION 6.0 VIOLATIONS & PENALTIES

The penalty for violation of this ~~policy~~Policy shall be as provided in Section 1-15 of the Monroe County Code of Ordinances.

SECTION 6.0 AMENDMENT

This Policy shall be subject for consideration of amendment as deemed necessary by the Land Information Officer, Emergency Manager, committee of jurisdiction or the Monroe County Board of Supervisors.

Federal Emergency Management Agency (FEMA) Buyout Properties Deed Restriction Summary

The below restrictions apply to the following properties:

20626 Jameson Rd - Town of Leon

20604 Jameson Rd - Town of Leon

17739 Hammer Rd-Town of Sparta

Allowed Uses: Open space for conservation of natural floodplain functions including: parks for outdoor recreational activities; wetlands management; nature reserves; cultivation; grazing; camping (except where adequate warning time is not available to allow evacuation (*minimum 72hour notice*)); unimproved unpaved parking lots; buffer zones; and other uses consistent with FEMA guidance for open space acquisition

Allowed Structures:

- i. A public facility that is open on all sides and functionally related to a designated open space or recreational use;
- ii. A public rest room; or
- iii. A structure that is compatible with open space and conserves the natural function of the floodplain, including the uses described in Paragraph 1.a., above, and approved by the FEMA Administrator in writing before construction of the structure begins.

Property Transfer: Must have written approval from FEMA, through the State.

- Can only be transferred to a public entity or to a qualified conservation organization.
- Can be leased or easement granted to private individual or entity with prior approval of FEMA as long as authority to control and enforce terms and conditions of the deed restrictions are retained by County.
- If title to the Property is transferred to a public entity other than one with a conservation mission, it must be conveyed subject to a Conservation Easement retained by the County.

Monitoring and Reporting: County and current property owner shall submit through the State, to FEMA a report every three years on September 1 to verify compliance with deed restrictions.

The below restrictions apply to the following properties:

21308 St Hwy 27- Town of Leon

17476 Icarus Rd – Town of Sparta

Allowed uses: Open space for conservation of floodplain functions including: parks for outdoor recreational activities; wetlands management; nature reserves; cultivation; unimproved unpaved parking lots; buffer zones; and other uses consistent with open space.

Access: Must remain open to public unless it necessary close the property to the public to protect wild animals, plants or other natural features

Structures: No permanent land attachments of any kind allowed including but not limited to: flagpoles, fences, gazebos, paving, signs, etc.

Land Alterations: No topographic changes or alterations of the natural landscape allowed except for maintenance or flood control.

Property Transfer: Can only be transferred to a public entity or to a qualified conservation organization unless a conservation easement is retained.

The below restrictions apply to the following properties:

21310 St Hwy 27- Town of Leon

21284 St Hwy 27- Town of Leon

26880 St Hwy 27 - Town of Portland

Allowed Uses: Open space for conservation of natural floodplain functions including: parks for outdoor recreational activities; wetlands management; nature reserves; cultivation; grazing; camping (except where adequate warning time is not available to allow evacuation (*minimum 72hour notice*)); unimproved unpaved parking lots; buffer zones; and other uses consistent with FEMA guidance for open space acquisition

Structures: No permanent land attachments of any kind allowed including but not limited to: flagpoles, fences, gazebos, paving, signs, etc.

Access: Must remain open to public unless it necessary close the property to the public to protect wild animals, plants or other natural features. Must obtain written permission from the Wisconsin Department of Natural Resources (WDNR) prior to closing.

Land Alterations: No topographic changes or alterations of the natural landscape allowed except for maintenance or flood control.

Land Management: WDNR has the right to undertake the land management responsibility for the property if the owner fails to meet the land management responsibility as outlined in the Deed restrictions.

Property Transfer: Must have written approval from WDNR and FEMA, through the State.

- Can only be transferred to a public entity or to a qualified conservation organization.
- Can be leased or easement granted to private individual or entity with prior approval of FEMA as long as authority to control and enforce terms and conditions of the deed restrictions are retained by County.
- If title to the Property is transferred to a public entity other than one with a conservation mission, it must be conveyed subject to a Conservation Easement retained by the County.

Monitoring and Reporting: County and current property owner shall submit through the State, to FEMA a report every three years on September 1 to verify compliance with deed restrictions.

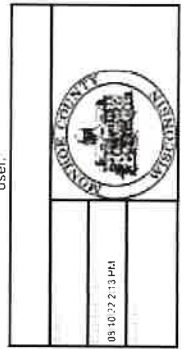
Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- FK
- II
- PH
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
- Red Band_1
- Green Band_2
- Blue Band_3



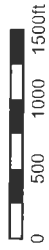
DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.



Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
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- Fort McCoy
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Monroe County, WI

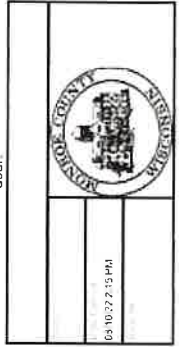
Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- FA
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- Parcels
- Fort McCoy
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- Other Counties
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DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.



RESOLUTION AMENDING DOG LICENSE FEES

WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee met on July 18, 2022 to consider the increase in dog license taxes; and

WHEREAS, Wisconsin Statutes Chap. 174.05 authorizes an increase in dog license tax in various categories; and

WHEREAS, the Sanitation, Planning & Zoning and Dog Control Committee does recommend to the County Board that a change in the dog license tax be authorized.

NOW, THEREFORE, BE IT RESOLVED that the Monroe County Board of Supervisors does ordain that the following fees be changed in the Monroe County Dog Control Dept. as follows:

Under Appendix A- Fee Schedule. The dog license tax shall be as follows:

Spayed:	\$15.00 increase from \$12.00
Neutered:	\$15.00 increase from \$12.00
Male:	\$30.00 increase from \$27.00
Female:	\$30.00 increase from \$27.00

NOW, THEREFORE, BE IT FURTHER RESOLVED that this change shall take effect on December 1, 2022.

Dated this 24th day of August, 2022

Offered by the Sanitation, Planning & Zoning, Dog Control Committee

Purpose: To offset the cost of the Dog Control Department. License fees were last increased in 2018.

Fiscal Note: Increase revenue. Will be budgeted in 2023.

Finance Vote (If required):
 ___ Yes ___ No ___ Absent

Committee of Jurisdiction Forwarded on: _____, 20__
 ___ Yes ___ No ___ Absent

Approved as to form on _____

 Lisa Aldinger Hamblin, Corporation Counsel

Committee Chair: _____

ADOPTED FAILED AMENDED
 OTHER _____
 County Board Vote on: _____ 20__
 ___ Yes ___ No ___ Absent

STATE OF WISCONSIN
 COUNTY OF MONROE
 I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

 SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2022

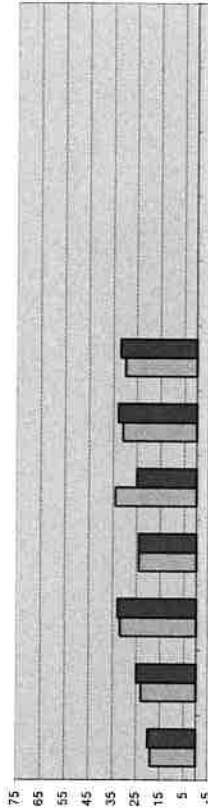
2022-Impoundments and Disposit

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	12	16	17	20	24	17	18						124
Surrendered	6	5	9	4	9	9	3						45
Returned	1	1	2	0	1	2	1						8
Criminal Impound	0	1	4	0	0	3	8						16
Impound Total	19	23	32	24	34	31	30	0	0	0	0	0	193
In House	9	7	6	6	15	13	11						67
Redeemed	4	9	14	13	13	13	17						83
Adopted	15	15	17	11	11	18	13						100
Euthanized	1	1	2	0	1	2	2						9
Disposition Total	20	25	33	24	25	33	32	0	0	0	0	0	192

Misc Statistical Data

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber	97	323	201	314	544	646	323						2448
Mileage-Jeff	807	821	904	935	989	956	642						6054
Number of top tier adoptions	5	3	5	3	2	3	3						24
Total fees waived	\$0	\$300	\$150	\$0	\$0	\$0	\$0						750
Price Adjustments	\$50.00	\$0	\$150	\$0	\$0	\$50	\$0.00						250

Impoundments and Dispositions



Price Adjustment Explanations

JANUARY long term-reduce \$50/2 dogs sold as pair \$25 less each
 MARCH 2- adopt together at \$250 (\$300), 1-staff adopt (\$50)
 MAY
 JULY
 SEPTEMBER
 NOVEMBER

FEB
 APRIL 0
 JUNE reduced rate owner paid for dog being spayed
 AUGUST
 OCT
 DEC

TOTAL FEES WAIVED

January
 March 3-transferred to another shelter, 1 dog ad/BH after long stay
 May
 July 2-one dog sponsored, one dog transferred
 September
 November

Feb
 April
 June (2) dogs adopted for one price due to medical surgery(1) dog transferred
 August
 Oct
 Dec

Euthanization: (REASON)

Jan. (1)-aggression
 March. (2)-aggression/Mental Health
 May (1) Behavioral
 June (2) terminal

July-(2) terminal health, aggression

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 13680 SANITATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

13680000 SANITATION

13680000 443000		SANITARIAN FEES						
		-87,500.00	0.00	-87,500.00	-51,500.00	0.00	-36,000.00	58.9%
2022/07/000032	07/07/2022	CRP	-50.00	REF 102511	HESSELBERG PLUMBING SN	- RECONNECTION -5 YEAR OR L		
2022/07/000032	07/07/2022	CRP	-175.00	REF 102512	CAULUM PLUMBING, INC SN	- IN-GROUND COMPONENT-GRAVI		
2022/07/000032	07/07/2022	CRP	-350.00	REF 102513	CLEAN FLUSH PLUMBING SN	- MOUND COMPONENT		
2022/07/000032	07/07/2022	CRP	-250.00	REF 102514	CLEAN FLUSH PLUMBING SN	- MOUND COMPONENT PR		
2022/07/000032	07/07/2022	CRP	-50.00	REF 102516	VALLEY-HY	SN - RECONNECTION -5 YEAR OR L		
2022/07/000032	07/07/2022	CRP	-250.00	REF 102517	TERRY SCHMIDT	SN - SANITATION SITE EVALUATIO		
2022/07/000032	07/07/2022	CRP	-50.00	REF 102518	ELI BORNTREGER	SN - NON-PLUMBING SANITATION S		
2022/07/000032	07/07/2022	CRP	-125.00	REF 102519	ATLEY FORTNEY	SN - SANITATION SITE EVALUATIO		
2022/07/000032	07/07/2022	CRP	-350.00	REF 102520	KENDALL TRUCKING & P	SN - MOUND COMPONENT		
2022/07/000032	07/07/2022	CRP	-250.00	REF 102521	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR		
2022/07/000032	07/07/2022	CRP	-125.00	REF 102523	KENDALL TRUCKING & P	SN - SANITATION SITE EVALUATIO		
2022/07/000032	07/07/2022	CRP	-350.00	REF 102524	DELBERT OR DARLENE S	SN - AT-GRADE COMPONENT		
2022/07/000032	07/07/2022	CRP	-250.00	REF 102525	DELBERT OR DARLENE S	SN - AT-GRADE COMPONENT PLAN R		
2022/07/000032	07/07/2022	CRP	-375.00	REF 102527	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2022/07/000032	07/07/2022	CRP	-350.00	REF 102529	VALLEY-HY	SN - AT-GRADE COMPONENT		
2022/07/000032	07/07/2022	CRP	-250.00	REF 102530	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R		
2022/07/000032	07/07/2022	CRP	-200.00	REF 102531	VALLEY-HY	SN - HOLDING TANK		
2022/07/000032	07/07/2022	CRP	-90.00	REF 102532	VALLEY-HY	SN - HOLDING TANK PR		
2022/07/000074	07/14/2022	CRP	-125.00	REF 102631	TG SOIL AND WATER	SN - SANITATION SITE EVALUATIO		
2022/07/000074	07/14/2022	CRP	-125.00	REF 102632	CODY BURTON	SN - SANITATION SITE EVALUATIO		
2022/07/000074	07/14/2022	CRP	-350.00	REF 102633	PRECISE PLUMBING LLC	SN - AT-GRADE COMPONENT		
2022/07/000074	07/14/2022	CRP	-250.00	REF 102634	PRECISE PLUMBING LLC	SN - AT-GRADE COMPONENT PLAN R		
2022/07/000074	07/14/2022	CRP	-125.00	REF 102636	LEAH BEMIS	SN - SANITATION SITE EVALUATIO		
2022/07/000098	07/18/2022	CRP	-350.00	REF 102725	PRECISE PLUMBING LLC	SN - MOUND COMPONENT		
2022/07/000098	07/18/2022	CRP	-250.00	REF 102726	PRECISE PLUMBING LLC	SN - MOUND COMPONENT PR		
2022/07/000098	07/18/2022	CRP	-125.00	REF 102728	KENDALL S WEDEMEIER	SN - SANITATION SITE EVALUATIO		
2022/07/000098	07/18/2022	CRP	-125.00	REF 102729	PEG PIEPER	SN - SANITATION SITE EVALUATIO		
2022/07/000098	07/18/2022	CRP	-50.00	REF 102730	HANS SIMONSON	SN - RECONNECTION -5 YEAR OR L		
2022/07/000122	07/21/2022	CRP	-350.00	REF 102794	DON'S PLUMBING SERVI	SN - MOUND COMPONENT		
2022/07/000122	07/21/2022	CRP	-250.00	REF 102795	DON'S PLUMBING SERVI	SN - MOUND COMPONENT PR		
2022/07/000122	07/21/2022	CRP	-350.00	REF 102797	VALLEY-HY	SN - IN-GROUND COMPONENT-GRAVI		
2022/07/000122	07/21/2022	CRP	-175.00	REF 102798	VALLEY-HY	SN - IN-GROUND COMPONENT-GRAVI		
2022/07/000122	07/21/2022	CRP	-125.00	REF 102800	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2022/07/000122	07/21/2022	CRP	-125.00	REF 102801	KENDALL TRUCKING	SN - SANITATION SITE EVALUATIO		
2022/07/000122	07/21/2022	CRP	-350.00	REF 102802	KENDALL TRUCKING & P	SN - AT-GRADE COMPONENT		
2022/07/000122	07/21/2022	CRP	-250.00	REF 102803	KENDALL TRUCKING & P	SN - AT-GRADE COMPONENT PLAN R		
2022/07/000122	07/21/2022	CRP	-125.00	REF 102805	KENDALL TRUCKING & P	SN - SANITATION SITE EVALUATIO		
2022/07/000122	07/21/2022	CRP	-200.00	REF 102806	S & L ETERPRIZES LLC	SN - HOLDING TANK		
2022/07/000122	07/21/2022	CRP	-90.00	REF 102807	S & L ETERPRIZES LLC	SN - HOLDING TANK PR		
2022/07/000122	07/21/2022	CRP	-125.00	REF 102809	S & L ETERPRIZES LLC	SN - SANITATION SITE EVALUATIO		
2022/07/000122	07/21/2022	CRP	-50.00	REF 102810	JOSHUA GODFREY	SN - NON-PLUMBING SANITATION S		
2022/07/000122	07/21/2022	CRP	-200.00	REF 102811	KENDALL TRUCKING & P	SN - HOLDING TANK		

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 13680 SANITATION	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13680000 SANITATION

13680000 443000 SANITARIAN FEES

2022/07/000122	07/21/2022	CRP	-90.00	REF 102812	KENDALL TRUCKING & P	SN - HOLDING TANK PR
2022/07/000152	07/26/2022	CRP	-50.00	REF 102932	MICHAEL MEYLOR	SN - NON-PLUMBING SANITATION S
2022/07/000152	07/26/2022	CRP	-350.00	REF 102933	VALLEY-HY	SN - AT-GRADE COMPONENT
2022/07/000152	07/26/2022	CRP	-250.00	REF 102934	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R
2022/07/000152	07/26/2022	CRP	-125.00	REF 102936	VALLEY-HY	SN - SANITATION SITE EVALUATIO
2022/07/000205	07/29/2022	CRP	-350.00	REF 103122	DEAN DODGE	SN - AT-GRADE COMPONENT
2022/07/000205	07/29/2022	CRP	-250.00	REF 103124	MARELL	SN - AT-GRADE COMPONENT PLAN R
2022/07/000205	07/29/2022	CRP	-350.00	REF 103125	VALLEY HY	SN - MOUND COMPONENT
2022/07/000205	07/29/2022	CRP	-250.00	REF 103126	VALLEY HY	SN - MOUND COMPONENT PR
2022/07/000205	07/29/2022	CRP	-125.00	REF 103128	VALLEY HY	SN - SANITATION SITE EVALUATIO

13680000 464900	OTHER SANITATION REVENUES	0.00	0.00	0.00	-3.00	0.00	3.00	100.0%
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2022/07/000032	07/07/2022	CRP	-3.00	REF 102533	DONNA BASS	SN - OTHER MISC SANITATION REV
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TOTAL UNDEFINED ROLLUP CODE	-87,500.00	0.00	-87,500.00	-51,503.00	0.00	-35,997.00	58.9%
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SN100 SALARIES & FRINGE BENEFITS

13680000 511000	SALARIES	99,771.00	405.00	100,176.00	56,260.93	0.00	43,915.07	56.2%
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2022/07/000002	07/01/2022	PRJ	3,886.71	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	4,455.03	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000175	07/29/2022	PRJ	4,128.15	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL

13680000 515005	RETIREMENT	6,298.00	31.00	6,329.00	3,657.04	0.00	2,671.96	57.8%
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2022/07/000002	07/01/2022	PRJ	252.64	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	289.58	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000175	07/29/2022	PRJ	268.34	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL

13680000 515010	SOCIAL SECURITY	6,182.00	28.00	6,210.00	3,425.15	0.00	2,784.85	55.2%
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2022/07/000002	07/01/2022	PRJ	236.61	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL
2022/07/000068	07/15/2022	PRJ	271.87	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL
2022/07/000175	07/29/2022	PRJ	251.60	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7							
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
13680000 515015	MEDICARE								
	1,446.00	6.00	1,452.00	801.15	0.00	650.85	55.2%		
2022/07/000002	07/01/2022 PRJ		55.36 REF 220701 WARRANT=220701	RUN=1 BI-WEEKL					
2022/07/000068	07/15/2022 PRJ		63.59 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL					
2022/07/000175	07/29/2022 PRJ		58.85 REF 220729 WARRANT=220729	RUN=1 BI-WEEKL					
13680000 515020	HEALTH INSURANCE								
	19,346.00	0.00	19,346.00	11,284.53	0.00	8,061.47	58.3%		
2022/07/000002	07/01/2022 PRJ		806.07 REF 220701 WARRANT=220701	RUN=1 BI-WEEKL					
2022/07/000068	07/15/2022 PRJ		806.02 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL					
13680000 515025	DENTAL INSURANCE								
	708.00	0.00	708.00	456.24	0.00	251.76	64.4%		
2022/07/000002	07/01/2022 PRJ		65.42 REF 220701 WARRANT=220701	RUN=1 BI-WEEKL					
13680000 515030	LIFE INSURANCE								
	28.00	0.00	28.00	16.83	0.00	11.17	60.1%		
2022/07/000002	07/01/2022 PRJ		2.40 REF 220701 WARRANT=220701	RUN=1 BI-WEEKL					
13680000 515040	WORKERS COMP								
	938.00	4.00	942.00	529.12	0.00	412.88	56.2%		
2022/07/000002	07/01/2022 PRJ		36.62 REF 220701 WARRANT=220701	RUN=1 BI-WEEKL					
2022/07/000068	07/15/2022 PRJ		39.96 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL					
2022/07/000175	07/29/2022 PRJ		39.77 REF 220729 WARRANT=220729	RUN=1 BI-WEEKL					
13680000 515800	CREDENTIALS								
	347.00	0.00	347.00	346.80	0.00	0.20	99.9%		
TOTAL SALARIES & FRINGE BENEFITS									
	135,064.00	474.00	135,538.00	76,777.79	0.00	58,760.21	56.6%		
SN200 OFFICE ADMINISTRATIVE COSTS									
13680000 531000	OFFICE SUPPLIES								
	1,697.00	0.00	1,697.00	955.76	0.00	741.24	56.3%		
2022/07/000080	07/15/2022 API		19.75 VND 006821 IN 189046/222555				RIPP DISTRIBUTING CO INVOICE # 2225 8148		
2022/07/000187	07/29/2022 API		120.72 VND 016148 IN 963943				COMPLETE OFFICE OF COPY PAPER FOR 1062358		

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7							
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
13680000 531050	POSTAGE								
	2,088.00	0.00	2,088.00	1,384.48	0.00	703.52	66.3%		
2022/07/000010	07/01/2022 API		26.68 VND 002668 IN	220627 PETTY CASH	ELLIOTT ALISON	PETTY CASH-REP	1061858		
2022/07/000128	07/22/2022 API		114.55 VND 001578 IN	PERMIT 182 220801	POSTMASTER	PERMIT # 182 S	1062297		
13680000 532500	DUES								
	70.00	0.00	70.00	70.00	0.00	0.00	100.0%		
TOTAL OFFICE ADMINISTRATIVE COSTS									
	3,855.00	0.00	3,855.00	2,410.24	0.00	1,444.76	62.5%		
SN300 TECHNOLOGY & EQUIPMENT									
13680000 522025	TELEPHONE								
	603.00	0.00	603.00	286.01	0.00	316.99	47.4%		
2022/07/000080	07/15/2022 API		38.01 VND 002393 IN	9909559748	VERIZON LLC	VERIZON ACCT 6	1062190		
2022/07/000081	07/15/2022 API		9.17 VND 016567 IN	723100 JUNE 2022	LVT CORP	ACCT #8100 7/1	1062134		
13680000 553100	EQUIPMENT SERVICE CONTRACT								
	372.00	0.00	372.00	149.62	0.00	222.38	40.2%		
2022/07/000080	07/15/2022 API		15.77 VND 002162 IN	28822187	CANON FINANCIAL	SERV LEASE 001-0140	8120		
TOTAL TECHNOLOGY & EQUIPMENT									
	975.00	0.00	975.00	435.63	0.00	539.37	44.7%		
SN350 IT POOL									
13680000 599000	TECHNOLOGY POOL								
	995.00	0.00	995.00	995.00	0.00	0.00	100.0%		
TOTAL IT POOL									
	995.00	0.00	995.00	995.00	0.00	0.00	100.0%		
SN400 CONF / EDUCATION & TRAVEL									

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 13680 SANITATION		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
13680000 SANITATION								
13680000 533010	CONFERENCE/SEMINARS							
444.00	0.00	444.00	0.00	0.00	444.00	.0%		
TOTAL CONF / EDUCATION & TRAVEL								
444.00	0.00	444.00	0.00	0.00	444.00	.0%		
SN616 VEHICLE OPS & MAINTENANCE								
13680000 524510	MOTOR VEHICLE - OPER & MAINT							
2,219.00	0.00	2,219.00	1,604.96	0.00	614.04	72.3%		
2022/07/000080	07/15/2022 API	474.02 VND 004972 IN 00362338	220630					
2022/07/000141	07/02/2022 API	3.05 VND 001738 IN 158427						
KWIK TRIP MENARDS ACCT# 00362338 1062128								
TOTAL VEHICLE OPS & MAINTENANCE								
2,219.00	0.00	2,219.00	1,604.96	0.00	614.04	72.3%		
TOTAL SANITATION								
56,052.00	474.00	56,526.00	30,720.62	0.00	25,805.38	54.3%		
TOTAL SANITATION								
56,052.00	474.00	56,526.00	30,720.62	0.00	25,805.38	54.3%		
TOTAL REVENUES								
-87,500.00	0.00	-87,500.00	-51,503.00	0.00	-35,997.00			
TOTAL EXPENSES								
143,552.00	474.00	144,026.00	82,223.62	0.00	61,802.38			

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13685000 SEPTIC TANK AID

13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	0.00	0.00	-52,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	.0%

SN950 GRANTS AND CONTRIBUTIONS

13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	0.00	0.00	52,000.00	.0%
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	.0%
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	
TOTAL EXPENSES	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC100 DOG LIC FEMALE
 -13,215.00 0.00 -13,215.00 -13,383.20 0.00 168.20 101.3%

2022/07/000032	07/07/2022	CRP	-76.00	REF 102505	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000032	07/07/2022	CRP	-30.40	REF 102506	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000074	07/14/2022	CRP	-133.00	REF 102659	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-53.20	REF 102660	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000074	07/14/2022	CRP	-76.00	REF 102669	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-30.40	REF 102670	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000074	07/14/2022	CRP	-19.00	REF 102678	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-7.60	REF 102679	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000098	07/18/2022	CRP	-57.00	REF 102709	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000098	07/18/2022	CRP	-22.80	REF 102710	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000098	07/18/2022	CRP	-19.00	REF 102719	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000098	07/18/2022	CRP	-7.60	REF 102720	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000152	07/26/2022	CRP	-38.00	REF 102914	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000152	07/26/2022	CRP	-15.20	REF 102915	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000152	07/26/2022	CRP	-19.00	REF 102923	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000152	07/26/2022	CRP	-7.60	REF 102924	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000179	07/28/2022	CRP	-76.00	REF 103048	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000179	07/28/2022	CRP	-30.40	REF 103049	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000205	07/29/2022	CRP	-38.00	REF 103102	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000205	07/29/2022	CRP	-15.20	REF 103103	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/07/000205	07/29/2022	CRP	-19.00	REF 103111	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/07/000205	07/29/2022	CRP	-7.60	REF 103112	OFFICE	DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110 DOG LIC MALE
 -15,380.00 0.00 -15,380.00 -14,403.20 0.00 -976.80 93.6%

2022/07/000032	07/07/2022	CRP	-19.00	REF 102486	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000032	07/07/2022	CRP	-7.60	REF 102487	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000032	07/07/2022	CRP	-114.00	REF 102501	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000032	07/07/2022	CRP	-45.60	REF 102502	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000074	07/14/2022	CRP	-361.00	REF 102655	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-144.40	REF 102656	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000074	07/14/2022	CRP	-38.00	REF 102665	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-15.20	REF 102666	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000074	07/14/2022	CRP	-76.00	REF 102674	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-30.40	REF 102675	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000098	07/18/2022	CRP	-76.00	REF 102705	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000098	07/18/2022	CRP	-30.40	REF 102706	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000098	07/18/2022	CRP	-57.00	REF 102715	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000098	07/18/2022	CRP	-22.80	REF 102716	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000122	07/21/2022	CRP	-38.00	REF 102775	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000122	07/21/2022	CRP	-15.20	REF 102776	SHELTER	DC-B DOG LICENSE MIN W/ TAX -

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC110 DOG LIC MALE

2022/07/000122	07/21/2022	CRP	-57.00	REF 102787	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000122	07/21/2022	CRP	-22.80	REF 102788	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000152	07/26/2022	CRP	-57.00	REF 102910	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000152	07/26/2022	CRP	-22.80	REF 102911	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000152	07/26/2022	CRP	-19.00	REF 102919	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000152	07/26/2022	CRP	-7.60	REF 102920	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000179	07/28/2022	CRP	-57.00	REF 103044	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000179	07/28/2022	CRP	-22.80	REF 103045	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000179	07/28/2022	CRP	-19.00	REF 103062	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000179	07/28/2022	CRP	-7.60	REF 103063	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/07/000205	07/29/2022	CRP	-57.00	REF 103098	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/07/000205	07/29/2022	CRP	-22.80	REF 103099	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -

14190000 442000 DC120 DOG LIC SPAYED FEMALE 0.00 -28,435.00 -24,301.75 0.00 -4,133.25 85.5%

2022/07/000032	07/07/2022	CRP	-54.00	REF 102490	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000032	07/07/2022	CRP	-17.10	REF 102491	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000032	07/07/2022	CRP	-234.00	REF 102507	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000032	07/07/2022	CRP	-74.10	REF 102508	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000074	07/14/2022	CRP	-342.00	REF 102661	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-108.30	REF 102662	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000074	07/14/2022	CRP	-144.00	REF 102671	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-45.60	REF 102672	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000074	07/14/2022	CRP	-36.00	REF 102680	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000074	07/14/2022	CRP	-11.40	REF 102681	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000098	07/18/2022	CRP	-144.00	REF 102711	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000098	07/18/2022	CRP	-45.60	REF 102712	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000098	07/18/2022	CRP	-45.00	REF 102721	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000098	07/18/2022	CRP	-14.25	REF 102722	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000122	07/21/2022	CRP	-81.00	REF 102779	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000122	07/21/2022	CRP	-25.65	REF 102780	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000122	07/21/2022	CRP	-72.00	REF 102791	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000122	07/21/2022	CRP	-22.80	REF 102792	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000152	07/26/2022	CRP	-144.00	REF 102916	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000152	07/26/2022	CRP	-45.60	REF 102917	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000152	07/26/2022	CRP	-81.00	REF 102925	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000152	07/26/2022	CRP	-25.65	REF 102926	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000179	07/28/2022	CRP	-27.00	REF 103066	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000179	07/28/2022	CRP	-8.55	REF 103067	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000205	07/29/2022	CRP	-36.00	REF 103104	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000205	07/29/2022	CRP	-11.40	REF 103105	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/07/000205	07/29/2022	CRP	-18.00	REF 103113	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/07/000205	07/29/2022	CRP	-5.70	REF 103114	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07										JOURNAL DETAIL 2022 7 TO 2022 7									
ACCOUNTS FOR: 14190 DOG CONTROL																			
ORIGINAL APPROP		TRANS/ADJSMTS		REVISED BUDGET		YTD ACTUAL		ENCUMBRANCES		AVAILABLE BUDGET		% USED							
14190000	442000	DC130	DOG LIC NUTERED MALE																
				-24,189.00	0.00	-24,189.00	-24,474.10	0.00		285.10	101.2%								
2022/07/000032	07/07/2022	CRP		-72.00	REF 102488	SHELTER		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000032	07/07/2022	CRP		-22.80	REF 102489	SHELTER		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000032	07/07/2022	CRP		-297.00	REF 102503	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000032	07/07/2022	CRP		-94.05	REF 102504	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000074	07/14/2022	CRP		-297.00	REF 102657	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000074	07/14/2022	CRP		-94.05	REF 102658	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000074	07/14/2022	CRP		-153.00	REF 102667	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000074	07/14/2022	CRP		-48.45	REF 102668	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000074	07/14/2022	CRP		-18.00	REF 102676	SHELTER		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000074	07/14/2022	CRP		-5.70	REF 102677	SHELTER		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000098	07/18/2022	CRP		-144.00	REF 102707	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000098	07/18/2022	CRP		-45.60	REF 102708	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000098	07/18/2022	CRP		-126.00	REF 102717	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000098	07/18/2022	CRP		-39.90	REF 102718	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000122	07/21/2022	CRP		-54.00	REF 102777	SHELTER		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000122	07/21/2022	CRP		-17.10	REF 102778	SHELTER		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000122	07/21/2022	CRP		-99.00	REF 102789	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000122	07/21/2022	CRP		-31.35	REF 102790	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000152	07/26/2022	CRP		-144.00	REF 102912	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000152	07/26/2022	CRP		-45.60	REF 102913	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000152	07/26/2022	CRP		-45.00	REF 102921	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000152	07/26/2022	CRP		-14.25	REF 102922	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000179	07/28/2022	CRP		-9.00	REF 103046	SHELTER		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000179	07/28/2022	CRP		-2.85	REF 103047	SHELTER		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000179	07/28/2022	CRP		-9.00	REF 103064	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000179	07/28/2022	CRP		-2.85	REF 103065	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000205	07/29/2022	CRP		-54.00	REF 103100	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000205	07/29/2022	CRP		-17.10	REF 103101	FAIRFIELD COMPUTER S		DC-D DOG	LICENSE MIN W/TAX-NEU										
2022/07/000205	07/29/2022	CRP		-27.00	REF 103109	OFFICE		DC-D DOG	LICENSE FEE IN EXCESS										
2022/07/000205	07/29/2022	CRP		-8.55	REF 103110	OFFICE		DC-D DOG	LICENSE MIN W/TAX-NEU										
14190000	442000	DC140	DOG LIC MULTIPLE																
				-5,880.00	0.00	-5,880.00	-6,833.80	0.00		953.80	116.2%								
14190000	442000	DC199	DOG LIC LATE FEES																
				-12,176.00	0.00	-12,176.00	-10,980.00	0.00		-1,196.00	90.2%								
2022/07/000032	07/07/2022	CRP		-150.00	REF 102492	SHELTER		DC-G DOG	LICENSE LATE FEES										
2022/07/000032	07/07/2022	CRP		-1,005.00	REF 102509	OFFICE		DC-G DOG	LICENSE LATE FEES										
2022/07/000074	07/14/2022	CRP		-1,350.00	REF 102663	FAIRFIELD COMPUTER S		DC-G DOG	LICENSE LATE FEES										
2022/07/000074	07/14/2022	CRP		-570.00	REF 102673	OFFICE		DC-G DOG	LICENSE LATE FEES										
2022/07/000074	07/14/2022	CRP		-150.00	REF 102682	SHELTER		DC-G DOG	LICENSE LATE FEES										
2022/07/000098	07/18/2022	CRP		-525.00	REF 102713	FAIRFIELD COMPUTER S		DC-G DOG	LICENSE LATE FEES										
2022/07/000098	07/18/2022	CRP		-345.00	REF 102723	OFFICE		DC-G DOG	LICENSE LATE FEES										
2022/07/000122	07/21/2022	CRP		-195.00	REF 102781	SHELTER		DC-G DOG	LICENSE LATE FEES										

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7								
ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
14190000	DOG CONTROL									
14190000	442000 DC199	DOG LIC LATE FEES								
2022/07/000122	07/21/2022	CRP		-285.00	REF 102793	OFFICE	DC-G DOG LICENSE LATE FEES			
2022/07/000152	07/26/2022	CRP		-465.00	REF 102918	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES			
2022/07/000152	07/26/2022	CRP		-240.00	REF 102927	OFFICE	DC-G DOG LICENSE LATE FEES			
2022/07/000179	07/28/2022	CRP		-75.00	REF 103050	SHELTER	DC-G DOG LICENSE LATE FEES			
2022/07/000179	07/28/2022	CRP		-75.00	REF 103068	OFFICE	DC-G DOG LICENSE LATE FEES			
2022/07/000205	07/29/2022	CRP		-180.00	REF 103106	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES			
2022/07/000205	07/29/2022	CRP		-60.00	REF 103115	OFFICE	DC-G DOG LICENSE LATE FEES			
14190000	452100	CONFISCATED ANIMAL FEES								
	0.00			-5,000.00			0.00	-5,000.00	.0%	
14190000	465180 DC500	SHELTER FEE ADOPTION								
	-23,400.00			0.00	-23,400.00		-11,914.75	0.00	-11,485.25	50.9%
2022/07/000032	07/07/2022	CRP		-511.86	REF 102493	SHELTER	DC-SHELTER FEES-ADOPTION-\$180			
2022/07/000032	07/07/2022	CRP		-284.36	REF 102495	SHELTER	DC-SHELTER FEES-ADOPTION-\$150			
2022/07/000074	07/14/2022	CRP		-142.18	REF 102683	SHELTER	DC-SHELTER FEES-ADOPTION-\$150			
2022/07/000074	07/14/2022	CRP		-170.62	REF 102685	SHELTER	DC-SHELTER FEES-ADOPTION-\$180			
2022/07/000122	07/21/2022	CRP		-170.62	REF 102782	SHELTER	DC-SHELTER FEES-ADOPTION-\$180			
2022/07/000179	07/28/2022	CRP		-284.36	REF 103051	SHELTER	DC-SHELTER FEES-ADOPTION-\$150			
14190000	465180 DC510	SHELTER FEE REDEMPTION								
	-5,040.00			0.00	-5,040.00		-3,130.00	0.00	-1,910.00	62.1%
2022/07/000032	07/07/2022	CRP		-370.00	REF 102498	SHELTER	DC-SHELTER FEES-REDEMPTION			
2022/07/000074	07/14/2022	CRP		-240.00	REF 102687	SHELTER	DC-SHELTER FEES-REDEMPTION			
2022/07/000122	07/21/2022	CRP		-160.00	REF 102784	SHELTER	DC-SHELTER FEES-REDEMPTION			
2022/07/000179	07/28/2022	CRP		-120.00	REF 103054	SHELTER	DC-SHELTER FEES-REDEMPTION			
14190000	465180 DC520	SHELTER FEE MEDICAL COSTS								
	-2,520.00			0.00	-2,520.00		-1,508.00	0.00	-1,012.00	59.8%
2022/07/000032	07/07/2022	CRP		-90.00	REF 102500	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
2022/07/000074	07/14/2022	CRP		-145.00	REF 102691	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
2022/07/000122	07/21/2022	CRP		-60.00	REF 102786	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
2022/07/000179	07/28/2022	CRP		-110.00	REF 103056	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
14190000	465180 DC530	SHELTER FEE BOARDING								
	-1,425.00			0.00	-1,425.00		-540.36	0.00	-884.64	37.9%
2022/07/000074	07/14/2022	CRP		-71.10	REF 102688	SHELTER	DC-SHELTER FEES-BOARDING-\$15			

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7							
ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 465180 DC590	SURRENDER	-810.00	0.00	-810.00	-600.00	0.00	-210.00	74.1%	
2022/07/000032	07/07/2022 CRP		-15.00	REF 102497	SHELTER		DC-SHELTER FEES-SURRENDER		
2022/07/000179	07/28/2022 CRP		-15.00	REF 103053	SHELTER		DC-SHELTER FEES-SURRENDER		
TOTAL UNDEFINED ROLLUP CODE		-132,470.00	-5,000.00	-137,470.00	-112,069.16	0.00	-25,400.84	81.5%	
DC100 SALARIES & FRINGE BENEFITS									
14190000 511000	SALARIES	109,151.00	120.00	109,271.00	60,652.31	0.00	48,618.69	55.5%	
2022/07/000002	07/01/2022 PRJ		3,857.83	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ		4,973.94	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ		4,347.63	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
14190000 511200	OVERTIME	1,000.00	0.00	1,000.00	289.85	0.00	710.15	29.0%	
2022/07/000002	07/01/2022 PRJ		95.85	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ		38.27	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
14190000 515005	RETIREMENT	3,199.00	20.00	3,219.00	2,260.21	0.00	958.79	70.2%	
2022/07/000002	07/01/2022 PRJ		161.81	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ		190.12	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ		186.82	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
14190000 515010	SOCIAL SECURITY	6,833.00	7.00	6,840.00	3,770.91	0.00	3,069.09	55.1%	
2022/07/000002	07/01/2022 PRJ		244.61	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ		307.87	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ		271.40	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
14190000 515015	MEDICARE	1,602.00	1.00	1,603.00	881.98	0.00	721.02	55.0%	
2022/07/000002	07/01/2022 PRJ		57.22	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ		72.02	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ		63.48	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14190000 515020	HEALTH INSURANCE	22,575.00	0.00	22,575.00	5,843.03	0.00	16,731.97	25.9%
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2022/07/000002	07/01/2022	PRJ	464.00	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL	
2022/07/000008	07/01/2022	GEN	-46.64	REF	ZEBELL CORRECTION	220701		
2022/07/000068	07/15/2022	PRJ	436.24	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL	
2022/07/000113	07/15/2022	GEN	-18.88	REF	A. ZEBELL CORRECTION			

14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	616.86	0.00	211.14	74.5%
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2022/07/000002	07/01/2022	PRJ	92.32	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL	
2022/07/000008	07/01/2022	GEN	-3.42	REF	ZEBELL CORRECTION	220701		

14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	11.06	0.00	8.94	55.3%
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2022/07/000002	07/01/2022	PRJ	1.66	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL	
2022/07/000008	07/01/2022	GEN	-0.08	REF	ZEBELL CORRECTION	220701		

14190000 515040	WORKERS COMP	791.00	-2.00	789.00	651.27	0.00	137.73	82.5%
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2022/07/000002	07/01/2022	PRJ	41.12	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL	
2022/07/000068	07/15/2022	PRJ	52.82	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL	
2022/07/000175	07/29/2022	PRJ	45.14	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL	

TOTAL SALARIES & FRINGE BENEFITS		145,999.00	146.00	146,145.00	74,977.48	0.00	71,167.52	51.3%
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DC200 OFFICE ADMINISTRATIVE COSTS

14190000 531000	OFFICE SUPPLIES	1,762.00	0.00	1,762.00	928.49	0.00	833.51	52.7%
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2022/07/000080	07/15/2022	API	26.25	VND 006821	IN 189036/2119366		RIPP DISTRIBUTING CO	INVOICE# 21193	8149
2022/07/000187	07/29/2022	API	81.26	VND 016148	IN 963943		COMPLETE OFFICE OF	COPY PAPER FOR	1062358

14190000 531050	POSTAGE	1,680.00	0.00	1,680.00	1,105.84	0.00	574.16	65.8%
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2022/07/000010	07/01/2022	API	67.86	VND 002668	IN 220627	PETTY CASH	ELLIOTT ALISON	PETTY CASH-REP	1061858
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SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14190000 531060	200.00	PRINTING	0.00	200.00	126.71	0.00	73.29	63.4%
TOTAL OFFICE ADMINISTRATIVE COSTS								
	3,642.00		0.00	3,642.00	2,161.04	0.00	1,480.96	59.3%

DC300 TECHNOLOGY & EQUIPMENT

14190000 522025	2,659.00	TELEPHONE	0.00	2,659.00	1,327.07	0.00	1,331.93	49.9%
2022/07/000080	07/15/2022	API	82.13	VND 002393	IN 9909559748	VERIZON LLC	VERIZON ACCT 6	1062190
2022/07/000080	07/15/2022	API	0.16	VND 002764	IN 300418821	CENTURYLINK COMMUNIC	SHORETEL INTEG	1062098
2022/07/000081	07/15/2022	API	138.43	VND 016567	IN 757600 JUNE 2022	LVT CORP	ACCT #8100 7/1	1062134
14190000 553100	1,373.00	EQUIPMENT SERVICE CONTRACT	0.00	1,373.00	664.70	0.00	708.30	48.4%
2022/07/000080	07/15/2022	API	84.35	VND 002162	IN 28822187	CANON FINANCIAL SERV	LEASE 001-0140	8120
TOTAL TECHNOLOGY & EQUIPMENT								
	4,032.00		0.00	4,032.00	1,991.77	0.00	2,040.23	49.4%

DC350 IT POOL

14190000 599000	252.00	TECHNOLOGY POOL	0.00	252.00	252.00	0.00	0.00	100.0%
TOTAL IT POOL								
	252.00		0.00	252.00	252.00	0.00	0.00	100.0%

DC400 CONF / EDUCATION & TRAVEL

14190000 533010	800.00	CONFERENCE/SEMINARS	0.00	800.00	650.20	0.00	149.80	81.3%
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SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 533200 MILEAGE
 700.00 0.00 700.00 317.00 0.00 383.00 45.3%

TOTAL CONF / EDUCATION & TRAVEL
 1,500.00 0.00 1,500.00 967.20 0.00 532.80 64.5%

DC600 PROGRAM COSTS

14190000 521130 INVESTIGATIVE EXPENSE
 1,000.00 0.00 1,000.00 594.79 0.00 405.21 59.5%

14190000 521430 EUTHANIZATIONS
 675.00 0.00 675.00 50.00 0.00 625.00 7.4%

14190000 521433 RABIES VACCINATIONS
 500.00 0.00 500.00 0.00 0.00 500.00 .0%

14190000 534130 DOG SUPPLIES
 100.00 0.00 100.00 0.00 0.00 100.00 .0%

14190000 534250 MEDICAL SUPPLIES
 3,000.00 0.00 3,000.00 2,034.71 0.00 965.29 67.8%

2022/07/000041 07/08/2022 API 192.25 VND 017551 IN 181005 MORGANSIDE ANIMAL INVOICE # 1810 1062027

14190000 534705 DOG LICENSES
 800.00 0.00 800.00 833.00 0.00 -33.00 104.1%

2022/07/000187 07/29/2022 API 833.00 VND 002077 IN 176112 NATIONAL BAND & TAG INVOICE#176112 8239

14190000 534750 SHELTER FOOD
 50.00 0.00 50.00 37.00 0.00 13.00 74.0%

14190000 539200 OTHER EXPENSE
 0.00 0.00 0.00 164.50 0.00 -164.50 100.0%

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 539240	0.00	CONFISCATED ANIMAL EXPENSE 5,000.00	5,000.00	0.00	0.00	5,000.00	.0%	
TOTAL PROGRAM COSTS	6,125.00	5,000.00	11,125.00	3,714.00	0.00	7,411.00	33.4%	
DC613 PROFESSIONAL SERVICES								
14190000 521340	1,620.00	CONTRACTED SERVICES 0.00	1,620.00	945.00	0.00	675.00	58.3%	
2022/07/000041	07/08/2022 API	135.00 VND	004590 IN 2022-1406		FAIRFIELD COMPUTER S	2022-1406 ONLI	1061963	
TOTAL PROFESSIONAL SERVICES	1,620.00	0.00	1,620.00	945.00	0.00	675.00	58.3%	
DC616 VEHICLE OPS & MAINTENANCE								
14190000 524510	2,735.00	MOTOR VEHICLE - OPER & MAINT 0.00	2,735.00	1,582.37	0.00	1,152.63	57.9%	
2022/07/000080	07/15/2022 API	364.46 VND	004972 IN 00362338	220630	KWIK TRIP	ACCT# 00362338	1062128	
TOTAL VEHICLE OPS & MAINTENANCE	2,735.00	0.00	2,735.00	1,582.37	0.00	1,152.63	57.9%	
DC617 REPAIR & MAINTENANCE								
14190000 524505	2,306.00	BLDG REPAIRS & MAINTENANCE 0.00	2,306.00	1,355.83	0.00	950.17	58.8%	
2022/07/000041	07/08/2022 API	158.88 VND	001136 IN 11443000000	220621	CITY OF SPARTA	CUSTOMER NUMBE	1061955	
2022/07/000190	07/27/2022 API	56.02 VND	002958 IN 879837-00		NETWORK SERVICES COM	DOG CONTROL/TO	1062438	

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 14190 DOG CONTROL		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
TOTAL REPAIR & MAINTENANCE								
2,306.00		0.00	2,306.00	1,355.83	0.00	950.17	58.8%	
DC700 UTILITIES								
14190000 522010	ELECTRICITY							
3,120.00		0.00	3,120.00	2,103.07	0.00	1,016.93	67.4%	
2022/07/000041	07/08/2022 API		281.26 VND 009405 IN 52-5597518-3 220701		XCEL ENERGY	STATEMENT NUMB	1062063	
14190000 522015	FUEL & GAS							
1,500.00		0.00	1,500.00	810.97	0.00	689.03	54.1%	
2022/07/000041	07/08/2022 API		9.57 VND 003983 IN 709060424-00001 2207		WE ENERGIES	ACCT # 0709060	8108	
TOTAL UTILITIES								
4,620.00		0.00	4,620.00	2,914.04	0.00	1,705.96	63.1%	
TOTAL DOG CONTROL								
40,361.00		146.00	40,507.00	-21,208.43	0.00	61,715.43	-52.4%	
TOTAL DOG CONTROL								
40,361.00		146.00	40,507.00	-21,208.43	0.00	61,715.43	-52.4%	
TOTAL REVENUES								
-132,470.00		-5,000.00	-137,470.00	-112,069.16	0.00	-25,400.84		
TOTAL EXPENSES								
172,831.00		5,146.00	177,977.00	90,860.73	0.00	87,116.27		

SANITATION, ZONING & DOG CONTROL
JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR:	14195 DOG CONTROL DONATIONS							
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

14195000 DOG CONTROL DONATIONS

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-11,609.47	-11,609.47	-12,151.47	0.00	542.00	104.7%
2022/07/000032	07/07/2022 CRP		-20.00	REF 102499	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/07/000074	07/14/2022 CRP		-119.00	REF 102690	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/07/000098	07/18/2022 CRP		-5.00	REF 102714	REBECCA WEYER	DC-SHELTER FEES-DONATIONS		
2022/07/000115	07/20/2022 BUA		-1,419.00	REF	JUNE 2022 DONATIONS			
2022/07/000122	07/21/2022 CRP		-177.00	REF 102785	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/07/000179	07/28/2022 CRP		-221.00	REF 103055	SHELTER	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0.00	-11,609.47	-11,609.47	-12,151.47	0.00	542.00	104.7%	

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	71,878.10	71,878.10	6,258.07	0.00	65,620.03	8.7%
2022/07/000115	07/20/2022 BUA		1,419.00	REF	JUNE 2022 DONATIONS			
2022/07/000141	07/02/2022 API		189.89	VND 000001	IN 158481	ONE TIME PAY		
2022/07/000141	07/02/2022 API		31.92	VND 000001	IN 158482	ONE TIME PAY		
2022/07/000187	07/29/2022 API		82.00	VND 015686	IN TRANSPORT 220726	NEWMAN SALLY L	TRANSPORT DOG	8240
TOTAL GRANTS & CONTRIBUTIONS	0.00	71,878.10	71,878.10	6,258.07	0.00	65,620.03	8.7%	
TOTAL DOG CONTROL DONATIONS	0.00	60,268.63	60,268.63	-5,893.40	0.00	66,162.03	-9.8%	
TOTAL DOG CONTROL DONATIONS	0.00	60,268.63	60,268.63	-5,893.40	0.00	66,162.03	-9.8%	
TOTAL REVENUES	0.00	-11,609.47	-11,609.47	-12,151.47	0.00	542.00		
TOTAL EXPENSES	0.00	71,878.10	71,878.10	6,258.07	0.00	65,620.03		

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16980000 ZONING								
16980000 432180	0.00	FEDERAL EMERG MANAGEMENT AGENC 0.00	0.00	7,597.36	0.00	-7,597.36	100.0%	
2022/07/000122	07/21/2022	CRP -281.64	REF 102819	DEPT OF ADMINISTRATI	ZN - FEMA			
16980000 444000	-22,500.00	ZONING PERMITS & FEES 0.00	-22,500.00	-24,437.13	0.00	1,937.13	108.6%	
2022/07/000032	07/07/2022	CRP -25.00	REF 102536	TWANA MILEM	ZN - ZONING PERMITS & FEES			
2022/07/000032	07/07/2022	CRP -75.00	REF 102537	TWANA MILEM	ZN - ZONING PERMITS & FEES			
2022/07/000032	07/07/2022	CRP -100.00	REF 102538	KEWIT CONSTRUCTION	ZN - ZONING PERMITS & FEES			
2022/07/000032	07/07/2022	CRP -200.00	REF 102539	VONRUDEN CONSTRUCTIO	ZN - ZONING PERMITS & FEES			
2022/07/000074	07/14/2022	CRP -100.00	REF 102637	FREDRICK MCDONALD	ZN - ZONING PERMITS & FEES			
2022/07/000074	07/14/2022	CRP -200.00	REF 102638	JTK CONSTRUCTION LLC	ZN - ZONING PERMITS & FEES			
2022/07/000098	07/18/2022	CRP -200.00	REF 102731	NOAH SCHROCK	ZN - ZONING PERMITS & FEES			
2022/07/000098	07/18/2022	CRP -200.00	REF 102732	HANS OR KATIE SIMONS	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -100.00	REF 102814	JEFFREY SPANGENGERG	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -100.00	REF 102815	JACOB PARKS	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -100.00	REF 102816	MAHOGANY DAIRY LLC	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -100.00	REF 102817	ETHOS GREEN POWER CO	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -50.00	REF 102818	BOARD STORE HOME IMP	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -50.00	REF 102820	GREENO CUSTOM FARMIN	ZN - ZONING PERMITS & FEES			
2022/07/000122	07/21/2022	CRP -100.00	REF 102821	RICK KOLLER	ZN - ZONING PERMITS & FEES			
2022/07/000152	07/26/2022	CRP -200.00	REF 102928	MICHAEL MEYLOR	ZN - ZONING PERMITS & FEES			
2022/07/000152	07/26/2022	CRP -200.00	REF 102929	SCHAMS CONSTRUCTION	ZN - ZONING PERMITS & FEES			
2022/07/000152	07/26/2022	CRP -100.00	REF 102930	FRITZ & FRECKLES	ZN - ZONING PERMITS & FEES			
2022/07/000152	07/26/2022	CRP -300.00	REF 102931	LCO CRANBERRIES LLC	ZN - ZONING PERMITS & FEES			
2022/07/000179	07/28/2022	CRP -300.00	REF 103071	DINGERS AG & AUTO MO	ZN - CONDITIONAL USE PERMITS			
2022/07/000179	07/28/2022	CRP -200.00	REF 103072	STEVE WALDNER	ZN - ZONING PERMITS & FEES			
2022/07/000205	07/29/2022	CRP -50.00	REF 103117	JON NOMMENSEN	ZN - ZONING PERMITS & FEES			
2022/07/000205	07/29/2022	CRP -50.00	REF 103119	GREENO CUSTOM FARMIN	ZN - ZONING PERMITS & FEES			
2022/07/000205	07/29/2022	CRP -200.00	REF 103120	LARRY HUTSON	ZN - ZONING PERMITS & FEES			
2022/07/000205	07/29/2022	CRP -400.00	REF 103121	LARRY HUTSON	ZN - CHANGE OF ZONING			
16980000 461381	-1,000.00	SURVEY MAP REVIEW 0.00	-1,000.00	0.00	0.00	-1,000.00	.0%	
16980000 468800	0.00	OTHER ZONING REVENUE 0.00	0.00	-820.00	0.00	820.00	100.0%	
2022/07/000098	07/18/2022	CRP -20.00	REF 102733	EAGLE RIDGE SURVEYIN	ZN - CERTIFIED SURVEY MAP REVI			

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL UNDEFINED ROLLUP CODE	-23,500.00	0.00	-23,500.00	-17,659.77	0.00	-5,840.23	75.1%	
ZN100 SALARIES & FRINGE BENEFITS								
16980000 511000	SALARIES	75,248.00	307.00	75,555.00	42,618.70	0.00	32,936.30 56.4%	
2022/07/000002	07/01/2022 PRJ	2,931.34	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ	3,499.55	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ	3,172.67	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
16980000 515005	RETIREMENT	4,688.00	23.00	4,711.00	2,770.22	0.00	1,940.78 58.8%	
2022/07/000002	07/01/2022 PRJ	190.55	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ	227.48	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ	206.22	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
16980000 515010	SOCIAL SECURITY	4,669.00	17.00	4,686.00	2,579.38	0.00	2,106.62 55.0%	
2022/07/000002	07/01/2022 PRJ	177.41	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ	212.63	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ	192.36	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
16980000 515015	MEDICARE	1,095.00	3.00	1,098.00	603.29	0.00	494.71 54.9%	
2022/07/000002	07/01/2022 PRJ	41.50	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ	49.72	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
2022/07/000175	07/29/2022 PRJ	44.99	REF 220729	WARRANT=220729	RUN=1	BI-WEEKL		
16980000 515020	HEALTH INSURANCE	19,347.00	0.00	19,347.00	11,284.91	0.00	8,062.09 58.3%	
2022/07/000002	07/01/2022 PRJ	806.05	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		
2022/07/000068	07/15/2022 PRJ	806.07	REF 220715	WARRANT=220715	RUN=1	BI-WEEKL		
16980000 515025	DENTAL INSURANCE	710.00	0.00	710.00	460.76	0.00	249.24 64.9%	
2022/07/000002	07/01/2022 PRJ	66.10	REF 220701	WARRANT=220701	RUN=1	BI-WEEKL		

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16980000 515030	LIFE INSURANCE	24.00	0.00	24.00	12.68	0.00	11.32	52.8%
2022/07/000002	07/01/2022 PRJ		1.81	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL			
16980000 515040	WORKERS COMP	651.00	1.00	652.00	366.00	0.00	286.00	56.1%
2022/07/000002	07/01/2022 PRJ		25.20	REF 220701 WARRANT=220701	RUN=1 BI-WEEKL			
2022/07/000068	07/15/2022 PRJ		28.49	REF 220715 WARRANT=220715	RUN=1 BI-WEEKL			
2022/07/000175	07/29/2022 PRJ		28.31	REF 220729 WARRANT=220729	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		106,432.00	351.00	106,783.00	60,695.94	0.00	46,087.06	56.8%

ZN200 OFFICE ADMINISTRATIVE COSTS

16980000 531000	OFFICE SUPPLIES	366.00	0.00	366.00	212.63	0.00	153.37	58.1%
2022/07/000187	07/29/2022 API		2.60	VND 016148 IN 963943		COMPLETE OFFICE OF	COPY PAPER FOR	1062358
16980000 531050	POSTAGE	945.00	0.00	945.00	537.76	0.00	407.24	56.9%
2022/07/000010	07/01/2022 API		6.38	VND 002668 IN 220627	PETTY CASH	ELLIOTT ALISON	PETTY CASH-REP	1061858
2022/07/000141	07/02/2022 API		6.38	VND 015513 IN 158428		PCARD: USPS		
16980000 531060	PRINTING	3,160.00	0.00	3,160.00	742.37	0.00	2,417.63	23.5%
16980000 532000	BOOKS/PUBLICAT/SUBSCRIPT	55.00	0.00	55.00	54.00	0.00	1.00	98.2%
TOTAL OFFICE ADMINISTRATIVE COSTS		4,526.00	0.00	4,526.00	1,546.76	0.00	2,979.24	34.2%

ZN300 TECHNOLOGY & EQUIPMENT

16980000 522025	TELEPHONE	1,008.00	0.00	1,008.00	485.10	0.00	522.90	48.1%
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SANITATION, ZONING & DOG CONTROL
JULY 2022

FOR 2022 07				JOURNAL DETAIL 2022 7 TO 2022 7			
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2022/07/000080	07/15/2022 API		80.84 VND 002393 IN 9909559748		VERIZON LLC	VERIZON ACCT 6	1062190
16980000 553100	EQUIPMENT SERVICE CONTRACT						
	312.00	0.00	312.00	162.35	0.00	149.65	52.0%
2022/07/000080	07/15/2022 API		15.78 VND 002162 IN 28822187		CANON FINANCIAL SERV LEASE 001-0140		8120
TOTAL TECHNOLOGY & EQUIPMENT							
	1,320.00	0.00	1,320.00	647.45	0.00	672.55	49.0%
ZN350 IT POOL							
16980000 599000	TECHNOLOGY POOL						
	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
TOTAL IT POOL							
	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
ZN400 CONF / EDUCATION & TRAVEL							
16980000 533010	CONFERENCE/SEMINARS						
	480.00	0.00	480.00	274.99	0.00	205.01	57.3%
TOTAL CONF / EDUCATION & TRAVEL							
	480.00	0.00	480.00	274.99	0.00	205.01	57.3%
TOTAL ZONING							
	90,253.00	351.00	90,604.00	46,500.37	0.00	44,103.63	51.3%
TOTAL ZONING							
	90,253.00	351.00	90,604.00	46,500.37	0.00	44,103.63	51.3%
TOTAL REVENUES							
	-23,500.00	0.00	-23,500.00	-17,659.77	0.00	-5,840.23	
TOTAL EXPENSES							
	113,753.00	351.00	114,104.00	64,160.14	0.00	49,943.86	

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07 JOURNAL DETAIL 2022 7 TO 2022 7

ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16983000 ZONING BOARD OF ADJUSTMENTS

16983000 468800	ZONING BOARD OF ADJUSTMENTS	-3,129.00	0.00	-3,129.00	-4,000.00	0.00	871.00	127.8%
TOTAL UNDEFINED ROLLUP CODE		-3,129.00	0.00	-3,129.00	-4,000.00	0.00	871.00	127.8%

BA100 SALARIES & FRINGE BENEFITS

16983000 511000	SALARIES	1,750.00	0.00	1,750.00	920.00	0.00	830.00	52.6%
2022/07/000068	07/15/2022 PRJ			120.00 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL			
16983000 515010	SOCIAL SECURITY	109.00	0.00	109.00	57.04	0.00	51.96	52.3%
2022/07/000068	07/15/2022 PRJ			7.44 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL			
16983000 515015	MEDICARE	26.00	0.00	26.00	13.34	0.00	12.66	51.3%
2022/07/000068	07/15/2022 PRJ			1.74 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL			
16983000 515040	WORKERS COMP	2.00	0.00	2.00	0.52	0.00	1.48	26.0%
2022/07/000068	07/15/2022 PRJ			0.06 REF 220715 WARRANT=220715	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		1,887.00	0.00	1,887.00	990.90	0.00	896.10	52.5%

BA200 OFFICE ADMINISTRATIVE COSTS

16983000 531060	PRINTING	360.00	130.00	490.00	438.00	0.00	52.00	89.4%
2022/07/000128	07/22/2022 API			26.46 VND 004796 IN 83671				
2022/07/000182	07/28/2022 BUA			130.00 REF	ZONING BOARD OF ADJUSTMENTS			
					EVANS PRINT & MEDIA		INVOICE # 8367	8202

SANITATION, ZONING & DOG CONTROL
 JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7						
ACCOUNTS FOR: 16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000 532000	150.00	BOOKS/PUBLICAT/SUBSCRIPT 0.00	150.00	0.00	0.00	150.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	130.00	640.00	438.00	0.00	202.00	68.4%
BA400 CONF / EDUCATION & TRAVEL								
16983000 533010	150.00	CONFERENCE/SEMINARS -130.00	20.00	20.00	0.00	0.00	100.0%	
2022/07/000182	07/28/2022	BUA	-130.00	REF	ZONING BOARD OF ADJUSTMENTS			
16983000 533200	582.00	MILEAGE 0.00	582.00	439.00	0.00	143.00	75.4%	
2022/07/000068	07/15/2022	PRJ	41.00	REF	220715 WARRANT=220715 RUN=1 BI-WEEKL			
TOTAL CONF / EDUCATION & TRAVEL		732.00	-130.00	602.00	459.00	0.00	143.00	76.2%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-2,112.10	0.00	2,112.10	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-2,112.10	0.00	2,112.10	100.0%
TOTAL REVENUES		-3,129.00	0.00	-3,129.00	-4,000.00	0.00	871.00	
TOTAL EXPENSES		3,129.00	0.00	3,129.00	1,887.90	0.00	1,241.10	

SANITATION, ZONING & DOG CONTROL
JULY 2022

FOR 2022 07		JOURNAL DETAIL 2022 7 TO 2022 7					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
	GRAND TOTAL						
186,666.00	61,239.63	247,905.63	48,007.06	0.00	199,898.57	19.4%	

** END OF REPORT - Generated by ADRIAN LOCKINGTON **