



Monroe County
Natural Resource and Extension Committee
 820 Industrial Drive, Suite 3, Sparta WI 54656
 Phone – 608-269-8973 • Fax – 608-269-4394
 Email – bmicheel@co.monroe.wi.us

Meeting Access:
<https://monroecountywi.webex.com/>
 Wednesday, Jul 13, 2022 8:00 am
 Meeting number: 2483 793 1118
 Password: Natural
 Join by phone
 +14043971516 US Toll
 Access code: 248 379 31118

Regular Monthly Meeting
Wednesday, July 13th, 2022 @8:30 a.m.
Monroe County – Board Assembly Room Sparta, WI

Committee Members Present: Nodji Van Wychen, David Pierce, Joey Esterline, Doug Rogalla, Todd Sparks

Not Present: Paul Zastoupil

Also Present: Cedric Schnitzler, Tina Osterberg, Jarrod Roll, Alyssa Young, Adam Hady, Josh Geode, Taylor Hanley, Heidi Johnson, April Anderson, Justin Olson, Bob Micheel, Bryce Richardson, Chad Ziegler

Virtual Attendees: Vicky Kast

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:32 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the June 8, 2022 Meeting. The committee reviewed the minutes and confirmed the misspelling of a committee member’s name.

A motion was made by D. Rogalla to approve the meeting minutes after the spelling error had been corrected. Second by D. Pierce. Motion carries 5-0-1.

Local History Room/Wegner Grotto Report (Roll) - A written and financial report were provided and presented by J. Roll {see attached}

- J. Roll made special mention of the Art Outdoors event scheduled for Saturday, August 27th at the Wegner Grotto County Park {see flyer attached}
- J. Roll addressed the subject of the History Room/Deke Slayton Museum building lease and clarified that the History Room has always been a county department with staff and building space funded by the county. So, unlike the Historical Society, which is a nonprofit organization that helped establish the Deke Slayton Museum, the History Room has never been included in the lease discussion as it doesn’t involve them. N. VanWychen instructed the lease discussion should be kept on the agenda for next month’s meeting.

Deke Slayton/Bike Museum Report (Young)

- Had bike decorating contest on Saturday of Butterfest
- Deke rode in Butterfest parade along with 2 kids from bike decorating contest
- Did concert in the park concessions
- Junior Space Camp was the last week in June and was GREAT!!!
- Been having summer school groups visit
- Mark Lee fundraiser dinner Thursday, August 4 {see flyer attached}
- Deke Slayton Space Camp first week in August
- Adding the final pieces to the Mercury 13 – Female Astronauts Exhibit after a year of planning

A motion was made by D. Pierce to accept the History Room and Deke Slayton/Bike Museum report as presented. Second by D. Rogalla. Motion carries 5-0.

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep

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Extension Office Business

- County Farm Education Funds – None
- Review June Expenditures – Report provided & presented by A. Hady {see attached}
- Agriculture Report – Provided electronically by B. Halfman {see attached}.
- Agriculture Educator Vacancy/Regional Ag Model – Presented by H. Johnson, Ext. Agriculture Institute Director {see attached}.
 - H. Johnson presented Extension’s adjusted Agriculture Institute Staffing model in which county agriculture agents will be replaced with Regional Educators and State-wide Outreach specialists.
 - H. Johnson explained that Monroe county would be in the same ‘region’ as Sauk, Juneau, and Vernon counties and that all four counties would need to agree to an annual contract with Extension in order to be included in the new regional model.
 - H. Johnson noted that Bill Halfman has accepted the Beef Outreach Specialist position.
 - H. Johnson noted that the 8 Outreach Specialists were partially funded through a \$1 million dollar budget increase passed by the state that will be distributed annually, specifically intended to fund the Outreach Specialist positions.
 - B. Micheel and D. Pierce expressed concern for certain members of the community (like the Amish and elderly) to retain access to Extension’s resources with their limited or lack of internet access. H. Johnson responded that communication and access to information have always been a challenge for some members of the community. There is not currently a perfect solution for this issue.
 - B. Micheel expressed concern for the new arrangement to create a ‘top-heavy’ structure at the state level with a lack of representation at the local, county level. B. Micheel proposed to the committee the need to hire on a local Agronomist in the Land Conservation department in the future to address this lack of local representation and better serve the producers of Monroe County.
 - N. Van Wychen affirmed further discussion on the shift in Ag Ext staffing will be added to the next agenda and addressed at next month’s meeting.
- Ext Office Summer Assistant Report – Provided and presented by T. Hanley {see attached}
- 4-H & Youth Development Report – Provided and presented by J. Goede {see attached}.
 - J. Goede highlighted that after serving as the 4-H & Youth Development Agent in Monroe County for nearly 10 years, he has now accepted the Educational Experience Specialist position at the 4-H state office.
- Health & Well Being/Food Wise Report – Provided and presented by A. Anderson {see attached}.
 - A. Anderson made a point to say she is not planning on leaving her position in Monroe County any time soon!

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A motion was made by D. Pierce to accept the Extension Office report as presented. Second by D. Rogalla. Motion carries 4-0-1 (T. Sparks left meeting prior to vote).

Fort McCoy Update (Townsell) – No report provided or presented

NRCS Report (Olson) – Report presented by J. Olson (newly appointed District Conservationist)

- Originally from Crawford County, recently took promotion as DC and will be looking over Monroe and Vernon counties. While J. Olson will be based in Viroqua, he will have a direct report (N. Krause) who will fill the new role of Resource Conservationist (second in command to the DC) who will be based in the Sparta field office and will be coming on next week.
- J. Olson gave a broad overview of how NRCS operates – three conservation programs are available to the public to apply for: EQIP (Environmental Quality Incentives Program), CSP (Conservation Stewardship Program), and CRP (Conservation Reserve Program). NRCS is always in a revolving dance with those programs between planning, contracting, and then implementation of the designs.
- Recently had a CSP obligation deadline last Friday, still a few more contracts to finish up in Monroe County.
- Just had a second round of EQIP funding come through and will be working to get 5 of those applications contracted by July 29th. The end of July is also the deadline for finishing CRP plans.
- Currently have a lot of streambank projects due to the increase in funding in response to the recent flooding incidents.
- Currently in the process of completing FSA Highly Erodible Land/Wetland compliance reviews.

Land Conservation Department (Micheel)

- Review June Expenditures – Report provided and presented by B. Micheel {see attached}.
- 2023 Budget Discussion – Report provided by B. Micheel {see attached}
 - Committee will discuss budget items at next month's meeting, members requested hard copies of the budget report to reference at the next meeting.
- Review & Approve RFP for PL566 Inspections – Proposal by Davey Engineering Co. provided and presented by B. Micheel {see attached}

A motion was made by D. Rogalla to approve the RFP for PL566 Inspections as presented. Second by D. Pierce. Motion carries 4-0-2 (P. Zastoupil and T. Sparks absent).

- LCD- Director's Report – Report provided and presented by B. Micheel {see attached}.
- Land Use Planner Report (R. Anderson) - Report provided by R. Anderson {see attached}
- Soil & Water Conservationist Reports (Richardson & B. Anderson) – Report provided and presented by B. Richardson {see attached}.

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- Cost Share Agreements – Review/Approve – Cost-Share approval for a waste storage closure through SWRM and a streambank protection project through Fishers & Farmers was presented to the committee.

A motion was made by D. Pierce to approve the Cost Share Agreements as presented. Second by J. Esterline. Motion carries 4-0-2 (P. Zastoupil and T. Sparks absent).

- Fishing Easements – Review/Approve – B. Sullivan fishing easement provided and presented by B. Richardson {see attached}.
 - B. Richardson noted this easement is only about 1,000 feet long, but will connect to two other easements and will effectively create about 1.5 miles of continuous fishing access.

A motion was made by D. Pierce to approve the Fishing Easement as presented. Second by D. Rogalla. Motion carries 4-0-2 (P. Zastoupil and T. Sparks absent).

- Transect Survey Results Presentation – provided and presented by B. Richardson {see attached}.

Forestry & Parks (C. Ziegler)

- Forestry & Parks Updates (C. Ziegler) – Report provided and presented by C. Ziegler {see attached}.
 - N. Van Wychen inquired about the Burbulis Property Acquisition update and C. Ziegler responded they are in the process of closing maybe within a month.
- Review/Approve Salvage Sale Bid – Presented by C. Ziegler {see attached}
 - C. Ziegler explained this salvage sale was in response to the recent tornado damage in the eastern portion of Monroe County. The tornado severely affected approximately 40 acres of the county forest. Out of three bids, the high bid is Tower Timber for a total bid value of \$34,583.

A motion was made by D. Pierce to approve the high bid on the timber sale as presented. Second by J. Esterline. Motion carries 3-0-2 (D. Rogalla left meeting prior to vote, T. Sparks absent).

- Review June Expenditures – provided by C. Ziegler {see attached}

DNR Reports – None provided or presented

Adjourn 11:41am - Next Meeting: Tuesday, August 16th, 2022 @8:30 a.m.

Recorded By: Jennifer Diamond (LCD Admin. Asst.)

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*Bringing history to life
since 1976.*

MCLHR Director's Report, June 2022

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Provided educational programming to Sparta summer school students
- Evaluated the paper artifacts associated with the recently closed Cataract Elementary School; made a list of which items the History Room should receive for our archives
- Installed two new trail cameras at the Wegner Grotto; downloaded data later in the month; adjusted settings and locations
- Promoted the third annual Sparta Youth Scavenger Hunt via eblast
- Installed new brochure racks on the Wegner Grotto visitor info kiosk
- Held an Art Outdoors planning session with instructors to discuss art activities; began shopping for supplies
- Attended mini-regional meeting of area historical groups in Bangor
- Activated and installed HOBO data loggers in exhibit areas and storage spaces so that we can collect data about the temperature and RH of these spaces
- Began designing new banners for the Museum Building exterior
- Coordinated with a volunteer who will be taking "Now" photos of downtowns in Monroe County so that we can update our "Main Streets: Then and Now" exhibit
- Began planning Volunteer Appreciation Luncheon

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks
- Natalia Torres: college student volunteer for the summer assisting with a variety of museum and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141

608-269-8680 • Fax: 608-269-8921

Email: MCLHR@centurytel.net • www.MonroeCountyHistory.org • www.Facebook.com/mclhr

Art Outdoors

At the
Wegner Grotto

(The "Glass Church")

- *Free Family Fun!
- *Make a Mosaic!
- *Sculpt with Clay!
- *Paint with Pastels!

**All Ages and Skill
Levels Welcome!**



***All Ages and Skill Levels Welcome!**

DIRECTIONS: North of Sparta off Hwy 27, west on Hwy 71, near the town of Cataract. 7788 Daylight Road, Sparta, Wisconsin



Saturday, Aug. 27th

Come anytime from 10am-3pm

*A \$1.00 per person donation is greatly appreciated to defray programming costs.

Contact the Local History Room for more info:
269-8680 or mclhr@centurytel.net
[Facebook.com/MCLHR](https://www.facebook.com/MCLHR)

**\$1.00 per person donation is greatly appreciated to defray programming costs.

An Out of This World Evening with Viroqua, Wisconsin Astronaut



Mark Lee during one
of his 4 spacewalks

Mark Lee

fundraiser for Deke Slayton
Memorial Space & Bicycle Museum

Learn about his
4 space shuttle
missions!

Enjoy a tasty meal!

Take a picture!

Get an
autograph!

Ask questions!

Thursday, August 4, dinner begins at 6:00pm
Held at American Legion in Sparta, WI
Tickets \$40, includes meal and presentation
Purchase tickets at dekeslaytonmuseum.org



NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

~~15120000 LOCAL HISTORY ROOM~~

15120000 492800		TRNSFR FROM LOCAL HISTORY RM						
	-34,128.00	0.00	-34,128.00	-10,455.87	0.00	-23,672.13	30.6%	
2022/06/000220 06/29/2022 CRP		-427.50	REF 102205	BREMER BANK-HISTORY	MAY EXPENSES			
TOTAL UNDEFINED ROLLUP CODE	-34,128.00	0.00	-34,128.00	-10,455.87	0.00	-23,672.13	30.6%	

~~15120000 SALARIES & FRINGE BENEFITS~~

15120000 511000		SALARIES						
	88,153.00	340.00	88,493.00	38,010.82	0.00	50,482.18	43.0%	
2022/06/000014 06/03/2022 PRJ		3,307.84	REF 220603	WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ		3,540.34	REF 220617	WARRANT=220617	RUN=1 BI-WEEKL			
15120000 515005		RETIREMENT						
	5,472.00	22.00	5,494.00	2,408.60	0.00	3,085.40	43.8%	
2022/06/000014 06/03/2022 PRJ		213.06	REF 220603	WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ		213.06	REF 220617	WARRANT=220617	RUN=1 BI-WEEKL			
15120000 515010		SOCIAL SECURITY						
	5,467.00	21.00	5,488.00	2,278.52	0.00	3,209.48	41.5%	
2022/06/000014 06/03/2022 PRJ		198.29	REF 220603	WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ		212.71	REF 220617	WARRANT=220617	RUN=1 BI-WEEKL			
15120000 515015		MEDICARE						
	1,279.00	5.00	1,284.00	532.91	0.00	751.09	41.5%	
2022/06/000014 06/03/2022 PRJ		46.38	REF 220603	WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ		49.75	REF 220617	WARRANT=220617	RUN=1 BI-WEEKL			
15120000 515020		HEALTH INSURANCE						
	28,069.00	0.00	28,069.00	14,033.76	0.00	14,035.24	50.0%	
2022/06/000014 06/03/2022 PRJ		1,169.48	REF 220603	WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ		1,169.48	REF 220617	WARRANT=220617	RUN=1 BI-WEEKL			

NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000 515025	DENTAL INSURANCE	974.00	0.00	974.00	486.54	0.00	487.46	50.0%
2022/06/000014 06/03/2022 PRJ				81.09 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
15120000 515030	LIFE INSURANCE	18.00	0.00	18.00	9.00	0.00	9.00	50.0%
2022/06/000014 06/03/2022 PRJ				1.50 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
15120000 515040	WORKERS COMP	53.00	-1.00	52.00	21.64	0.00	30.36	41.6%
2022/06/000014 06/03/2022 PRJ				1.89 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ				2.02 REF 220617 WARRANT=220617	RUN=1 BI-WEEKL			

TOTAL SALARIES & FRINGE BENEFITS 129,485.00 387.00 129,872.00 57,781.79 0.00 72,090.21 44.5%

~~PROGRAM COSTS~~

15120000 534005	OPERATING EXPENSES	30,000.00	0.00	30,000.00	9,691.15	0.00	20,308.85	32.3%
2022/06/000090 06/10/2022 API				106.44 VND 009809 IN 301284843	MAY 2022	CENTURYLINK	TELEPHONE & IN	1061447
2022/06/000138 06/17/2022 API				1.67 VND 002764 IN 296671922		CENTURYLINK COMMUNIC	SHORETEL INTEG	1061574
2022/06/000138 06/17/2022 API				110.28 VND 016148 IN 366833		COMPLETE OFFICE OF	COPY PAPER	1061580
2022/06/000196 06/24/2022 API				106.44 VND 009809 IN 301284843	JUNE 2022	CENTURYLINK	TELEPHONE & IN	1061696
2022/06/000202 06/02/2022 API				194.00 VND 000001 IN 156866		ONE TIME PAY	CONFERENCE REG	
2022/06/000202 06/02/2022 API				194.00 VND 000001 IN 156867		ONE TIME PAY	CONFERENCE REG	
2022/06/000202 06/02/2022 API				60.67 VND 000001 IN 156869		ONE TIME PAY	COLLECTION BUI	
2022/06/000202 06/02/2022 API				24.19 VND 003366 IN 156865		WAL-MART STORES INC	PUBLIC PROGRAM	
2022/06/000202 06/02/2022 API				8.86 VND 015513 IN 156864		PCARD: USPS	MERCH POSTAGE	

TOTAL PROGRAM COSTS 30,000.00 0.00 30,000.00 9,691.15 0.00 20,308.85 32.3%

TOTAL LOCAL HISTORY ROOM 125,357.00 387.00 125,744.00 57,017.07 0.00 68,726.93 45.3%

TOTAL LOCAL HISTORY ROOM 125,357.00 387.00 125,744.00 57,017.07 0.00 68,726.93 45.3%

TOTAL REVENUES -34,128.00 0.00 -34,128.00 -10,455.87 0.00 -23,672.13



NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR:	15120 LOCAL HISTORY ROOM						
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
	TOTAL EXPENSES						
159,485.00	387.00	159,872.00	67,472.94	0.00	92,399.06		

Monroe County



NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15121 WEGNER GROTTO
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15121000 WEGNER GROTTO

15121000 492800	TRANSFER FROM WEGNER GROTTO							
	-50,000.00	0.00	-50,000.00	-5,223.97	0.00	-44,776.03	10.4%	
15121000 524720 HR520	WEGNER GROTTO MAINT							
	4,690.00	0.00	4,690.00	1,810.60	0.00	2,879.40	38.6%	
2022/06/000014	06/03/2022 PRJ		19.00	REF 220603 WARRANT=220603 RUN=1 BI-WEEKL				
2022/06/000090	06/10/2022 API		16.74	VND 009405 IN 52-4158345-3 220520	XCEL ENERGY	ELECTRIC USE A	1061550	
2022/06/000090	06/10/2022 API		90.10	VND 010414 IN 104189	BLACK RIVER PORTABLE	PORTABLE TOILE	1061442	
2022/06/000196	06/24/2022 API		90.10	VND 010414 IN 104408	BLACK RIVER PORTABLE	PORTABLE TOILE	1061691	
15121000 524720 HR540	SPECIAL PROJECTS							
	50,000.00	0.00	50,000.00	6,399.72	0.00	43,600.28	12.8%	
2022/06/000090	06/10/2022 API		306.44	VND 001779 IN 025361	SPARTA FLORAL & GREE	FLOWERS & PLAN	7957	
2022/06/000090	06/10/2022 API		974.24	VND 001779 IN 025414	SPARTA FLDRAL & GREE	FLOWERS & PLAN	7957	
2022/06/000202	06/02/2022 API		20.68	VND 000001 IN 156868	ONE TIME PAY	GROTTO TRAIL C		
TOTAL UNDEFINED ROLLUP CODE								
	4,690.00	0.00	4,690.00	2,986.35	0.00	1,703.65	63.7%	
TOTAL WEGNER GROTTO								
	4,690.00	0.00	4,690.00	2,986.35	0.00	1,703.65	63.7%	
TOTAL WEGNER GROTTO								
	4,690.00	0.00	4,690.00	2,986.35	0.00	1,703.65	63.7%	
TOTAL REVENUES								
	-50,000.00	0.00	-50,000.00	-5,223.97	0.00	-44,776.03		
TOTAL EXPENSES								
	54,690.00	0.00	54,690.00	8,210.32	0.00	46,479.68		

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15600000 UW-EXTENSION-OFFICE

15600000 467700	OTHER EXTENSION REVENUE	-900.00	0.00	-900.00	-547.51	0.00	-352.49	60.8%
TOTAL UNDEFINED ROLLUP CODE		-900.00	0.00	-900.00	-547.51	0.00	-352.49	60.8%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000	SALARIES	51,387.00	175.00	51,562.00	19,517.57	0.00	32,044.43	37.9%
2022/06/000014	06/03/2022 PRJ			1,707.88 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			
2022/06/000121	06/17/2022 PRJ			1,689.60 REF 220617 WARRANT=220617	RUN=1 BI -WEEKL			
15600000 515005	RETIREMENT	2,822.00	11.00	2,833.00	1,238.62	0.00	1,594.38	43.7%
2022/06/000014	06/03/2022 PRJ			109.82 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			
2022/06/000121	06/17/2022 PRJ			109.82 REF 220617 WARRANT=220617	RUN=1 BI -WEEKL			
15600000 515010	SOCIAL SECURITY	3,189.00	11.00	3,200.00	1,210.08	0.00	1,989.92	37.8%
2022/06/000014	06/03/2022 PRJ			105.89 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			
2022/06/000121	06/17/2022 PRJ			104.76 REF 220617 WARRANT=220617	RUN=1 BI -WEEKL			
15600000 515015	MEDI CARE	746.00	3.00	749.00	282.98	0.00	466.02	37.8%
2022/06/000014	06/03/2022 PRJ			24.77 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			
2022/06/000121	06/17/2022 PRJ			24.50 REF 220617 WARRANT=220617	RUN=1 BI -WEEKL			
15600000 515025	DENTAL INSURANCE	784.00	0.00	784.00	391.98	0.00	392.02	50.0%
2022/06/000014	06/03/2022 PRJ			65.33 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVIS ED BUDGET YTD ACTUAL ENCUMBRANCES AVAIL ABLE BUDGET % USED

15600000 515030	LIFE INSURANCE	18.00	0.00	18.00	9.00	0.00	9.00	50.0%
2022/06/000014 06/03/2022 PRJ				1.50 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			
15600000 515040	WORKERS COMP	32.00	-1.00	31.00	11.10	0.00	19.90	35.8%
2022/06/000014 06/03/2022 PRJ				0.97 REF 220603 WARRANT=220603	RUN=1 BI -WEEKL			
2022/06/000121 06/17/2022 PRJ				0.96 REF 220617 WARRANT=220617	RUN=1 BI -WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		58,978.00	199.00	59,177.00	22,661.33	0.00	36,515.67	38.3%

U0200 OFFICE ADMINISTRATIVE COSTS

15600000 531000	OFFICE SUPPLIES	3,500.00	0.00	3,500.00	476.98	43.31	2,979.71	14.9%
2022/06/000030 06/03/2022 API				73.52 VND 016148 IN 366834		COMPLETE OFFICE OF	OFFICE COPY PA	1061338
2022/06/000202 06/02/2022 API				1.00 VND 000001 IN 156725		ONE TIME PAY	FRAUDULENT CHA	
2022/06/000202 06/02/2022 API				1.00 VND 000001 IN 156726		ONE TIME PAY	FRAUDULENT CHA	
2022/06/000202 06/02/2022 API				1.00 VND 000001 IN 156727		ONE TIME PAY	FRAUDULENT CHA	
2022/06/000202 06/02/2022 API				1.00 VND 000001 IN 156728		ONE TIME PAY	FRAUDULENT CHA	
2022/06/000202 06/02/2022 API				-8.91 VND 000001 IN 156732		ONE TIME PAY	3-RING BINDERS	
2022/06/000202 06/02/2022 API				98.01 VND 000001 IN 156733		ONE TIME PAY	OFFICE SUPPLIE	
2022/06/000202 06/02/2022 API				8.62 VND 000001 IN 156737		ONE TIME PAY	OFFICE SUPPLIE	
15600000 531050	POSTAGE	1,400.00	0.00	1,400.00	684.43	0.00	715.57	48.9%
2022/06/000202 06/02/2022 API				14.27 VND 004796 IN 156729		EVANS PRINT & MEDIA	POSTAGE FOR HO	
2022/06/000202 06/02/2022 API				36.57 VND 004796 IN 156731		EVANS PRINT & MEDIA	POSTAGE FOR HO	
2022/06/000202 06/02/2022 API				14.10 VND 004796 IN 156735		EVANS PRINT & MEDIA	POSTAGE FOR PE	
15600000 532000	BOOKS/PUBLI CAT/SUBSCRI PTIONS	1,000.00	0.00	1,000.00	305.70	0.00	694.30	30.6%
TOTAL OFFICE ADMINISTRATIVE COSTS		5,900.00	0.00	5,900.00	1,467.11	43.31	4,389.58	25.6%

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

U0300 TECHNOLOGY & EQUIPMENT

15600000 521415	500.00	COMPUTER OPERATION	0.00	500.00	500.00	0.00	0.00	100.0%
15600000 522025	250.00	TELEPHONE	0.00	250.00	58.87	0.00	191.13	23.5%
2022/06/000091 06/10/2022 API		12.41 VND 016567 IN 723300 MAY 2022		LVT CORP		ACCT #8100 6/1		1061481
15600000 553100	4,200.00	EQUIPMENT SERVICE CONTRACT	0.00	4,200.00	1,651.57	0.00	2,548.43	39.3%
2022/06/000090 06/10/2022 API		250.28 VND 002162 IN 28665109		CANON FINANCIAL SERV LEASE 001-0140				7941
TOTAL TECHNOLOGY & EQUIPMENT			0.00	4,950.00	2,210.44	0.00	2,739.56	44.7%

U0350 IT POOL

15600000 599000	842.00	TECHNOLOGY POOL	0.00	842.00	842.00	0.00	0.00	100.0%
TOTAL IT POOL			0.00	842.00	842.00	0.00	0.00	100.0%

U0400 CONF / EDUCATION & TRAVEL

15600000 533200	150.00	MI LEAGE	0.00	150.00	129.00	0.00	21.00	86.0%
2022/06/000014 06/03/2022 PRJ		9.00 REF 220603 WARRANT=220603		RUN=1 BI -WEEKL				
2022/06/000121 06/17/2022 PRJ		36.00 REF 220617 WARRANT=220617		RUN=1 BI -WEEKL				

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6						
ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL CONF / EDUCATION & TRAVEL	150.00	0.00	150.00	129.00	0.00	21.00	86.0%	
TOTAL UW-EXTENSION-OFFICE	69,920.00	199.00	70,119.00	26,762.37	43.31	43,313.32	38.2%	
TOTAL UW-EXTENSION-OFFICE	69,920.00	199.00	70,119.00	26,762.37	43.31	43,313.32	38.2%	
TOTAL REVENUES	-900.00	0.00	-900.00	-547.51	0.00	-352.49		
TOTAL EXPENSES	70,820.00	199.00	71,019.00	27,309.88	43.31	43,665.81		

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR:	15610 UW-EXTENSION-AGENTS	ORIGI NAL	APPROP	TRANS/ADJSMTS	REVI SED	BUDGET	YTD	ACTUAL	ENCUMBRANCES	AVAI LABLE	BUDGET	%	USED
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15610000 UW-EXTENSION-AGENTS

UA100 SALARIES & FRINGE BENEFITS

15610000	511000		SALARIES	0.00	99,000.00	0.00	0.00	0.00	99,000.00	.0%
		99,000.00								
15610000	514000		PER DIEM	0.00	50.00	0.00	0.00	0.00	50.00	.0%
		50.00								
			TOTAL SALARIES & FRINGE BENEFITS	0.00	99,050.00	0.00	0.00	0.00	99,050.00	.0%
		99,050.00								

UA400 CONF / EDUCATION & TRAVEL

15610000	533010		CONFERENCE/SEMI NARS	0.00	1,000.00	280.00	0.00	0.00	720.00	28.0%
		1,000.00								
15610000	533200		MI LEAGE	0.00	4,750.00	1,039.98	0.00	0.00	3,710.02	21.9%
		4,750.00								
			2022/06/000030 06/03/2022 API		481.50 VND 009292 IN FEB-APR 2022 MI LEAGE HALFMAN BILL				BILL HALFMAN M	7916
			2022/06/000090 06/10/2022 API		45.00 VND 016999 IN MAY 2022 MI LEAGE REI ANDERSON, APRIL				APRIL ANDERSON	7937

			TOTAL CONF / EDUCATION & TRAVEL	0.00	5,750.00	1,319.98	0.00	0.00	4,430.02	23.0%
		5,750.00								
			TOTAL UW-EXTENSION-AGENTS	0.00	104,800.00	1,319.98	0.00	0.00	103,480.02	1.3%
		104,800.00								
			TOTAL UW-EXTENSION-AGENTS	0.00	104,800.00	1,319.98	0.00	0.00	103,480.02	1.3%
		104,800.00								
			TOTAL EXPENSES	0.00	104,800.00	1,319.98	0.00	0.00	103,480.02	
		104,800.00								

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG
 ORIGINAL APPROP TRANS/ADJSMTS REVI SED BUDGET YTD ACTUAL ENCUMBRANCES AVAI LABLE BUDGET % USED

15620611 LEADERSHI P PROGRAM

EP600 PROGRAM COSTS

15620611 579100		CONTRI BUTI ONS EXPENSE						
	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%	
TOTAL PROGRAM COSTS	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%	
TOTAL LEADERSHI P PROGRAM	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
ORI GI NAL APPROP	TRANS/ADJSMTS				

15620613 FAMI LY LI VI NG AGENT

EP600 PROGRAM COSTS

15620613 579100	CONTRI BUTI ONS EXPENSE						
	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL PROGRAM COSTS	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL FAMI LY LI VI NG AGENT	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06				JOURNAL DETAIL 2022 6 TO 2022 6			
ACCOUNTS FOR:	15620 UW-PROGRAM	- NON-LAPSI NG					
ORI GI NAL	APPROP	TRANS/ADJSMTS	REVI SED	BUDGET	YTD	ACTUAL	ENCUMBRANCES
							AVAI LABLE
							BUDGET
							% USED

15620614 AGRI CULTURE AGENT

15620614	467700	AGRI CULTURE AGENT REVENUE									
	0.00	-46.00		-46.00		-1,126.00	0.00	1,080.00	2447.8%		
2022/06/000100	06/10/2022	CRP	-40.00	REF 101696	HEATHER TEASDALE	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101697	TANYA BRUEGGEN	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101698	TANYA BRUEGGEN	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101699	MI CHAEL KLI NKNER	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-80.00	REF 101700	KARI MLSNA	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-80.00	REF 101701	STEVE PIEPER	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101702	SHANNON MCCRACKEN	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101703	TERRY MLSNA	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101704	SHELLY MULLER	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101705	NATHAN GEIER	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101706	VALERIE LEIS	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-80.00	REF 101707	RONALD BRUEGGEN	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-80.00	REF 101708	JEFFERY OLSON	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101709	LORI BANDLE	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101710	ELIZABETH JOSTAD	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101711	KATIE SCHINDLER	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101712	JESSE MLSNA	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101720	TRAVIS CALHOUN	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101721	TODD LEWERENZ	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101722	DAVID JOSTAD	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101724	CHAD ZIEGLER	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101733	JAY WELLS	TRACTOR SAFETY					
2022/06/000100	06/10/2022	CRP	-40.00	REF 101741	KARSYN BRUEGGEN	TRACTOR SAFETY					
TOTAL UNDEFIN ED ROLLUP CODE			0.00		-46.00		-46.00	-1,126.00	0.00	1,080.00	2447.8%

EP600 PROGRAM COSTS

15620614	579100	CONTRI BUTI ONS EXPENSE							
	0.00	13,757.07		13,757.07		460.46	0.00	13,296.61	3.3%
2022/06/000196	06/24/2022	API	52.50	VND 017692 IN PS-I NV203087		AGSOURCE COOP		SOIL SAMPLES	1061680
2022/06/000202	06/02/2022	API	115.83	VND 000001 IN 156730		ONE TI ME PAY		3-RI NG BI NDERS	
2022/06/000202	06/02/2022	API	-26.73	VND 000001 IN 156734		ONE TI ME PAY		OFFI CE SUPPLI E	
2022/06/000202	06/02/2022	API	35.64	VND 000001 IN 156736		ONE TI ME PAY		3-RI NG BI NDERS	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6					
ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GI NAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
TOTAL PROGRAM COSTS	0.00	13,757.07	13,757.07	460.46	0.00	13,296.61	3.3%
TOTAL AGRI CULTURE AGENT	0.00	13,711.07	13,711.07	-665.54	0.00	14,376.61	-4.9%

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAIL ABLE BUDGET % USED

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPMENT AGENT REV
 0.00 -9,170.06 -9,170.06 -11,514.06 0.00 2,344.00 125.6%

2022/06/000100	06/10/2022	CRP	-120.00	REF	101690	REGISTER OF DEEDS	PLAT BOOKS
2022/06/000100	06/10/2022	CRP	-30.00	REF	101691	MICHAEL MULVANEY	PLAT BOOKS
2022/06/000100	06/10/2022	CRP	-90.00	REF	101692	STEVEN TUCKER	PLAT BOOKS
2022/06/000100	06/10/2022	CRP	-30.00	REF	101693	SAM SKEMP	PLAT BOOK
2022/06/000100	06/10/2022	CRP	-60.00	REF	101694	DEPENDABLE TITLE	PLAT BOOKS
2022/06/000100	06/10/2022	CRP	-20.00	REF	101695	MAPPING SOLUTIONS	ONLINE PLAT BOOK
2022/06/000215	06/28/2022	CRP	-100.00	REF	102142	SHOOTING SPORTS SUPP	SHOOTING SPORTS RAFFLE
2022/06/000215	06/28/2022	CRP	-10.00	REF	102143	BEEBE FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-40.00	REF	102144	BENZING FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-20.00	REF	102145	BETTHAUSER FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-20.00	REF	102146	FENNINGKOH FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-20.00	REF	102147	JENSEN FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-5.00	REF	102148	LEIS FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-10.00	REF	102149	O'ROURKE FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-10.00	REF	102150	WEBER FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-10.00	REF	102151	TIARKS FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-5.00	REF	102152	VASICEK FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-10.00	REF	102153	LAMB FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-10.00	REF	102154	OLSON FAMILY	SHOOTING SPORTS PROGRAM
2022/06/000215	06/28/2022	CRP	-85.50	REF	102155	NORWALK CLOVERS 4H C	CLUB DUES 2021-2022

TOTAL UNDEFINED ROLLUP CODE
 0.00 -9,170.06 -9,170.06 -11,514.06 0.00 2,344.00 125.6%

EP600 PROGRAM COSTS

15620615 579100 CONTRIBUTIONS EXPENSE
 0.00 14,709.04 14,709.04 9,049.99 180.70 5,478.35 62.8%

2022/06/000202	06/02/2022	API	200.00	VND	000001	IN 156742	ONE TIME PAY	SHOOTING SPORT
2022/06/000202	06/02/2022	API	32.99	VND	000001	IN 156743	ONE TIME PAY	SHOOTING SPORT

TOTAL PROGRAM COSTS
 0.00 14,709.04 14,709.04 9,049.99 180.70 5,478.35 62.8%

TOTAL YOUTH DEVELOPMENT AGENT
 0.00 5,538.98 5,538.98 -2,464.07 180.70 7,822.35 -41.2%

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6						
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED		
ORI GI NAL APPROP	TRANS/ADJSMTS							
15620616 PESTI CI DE CERTI FI CATI ON								
15620616 467700	PESTI CI DE CERTI FI CATI ON REVENU							
0.00	-1,740.00	-1,740.00	-1,740.00	0.00	0.00	100.0%		
TOTAL UNDEFIN ED ROLLUP CODE								
0.00	-1,740.00	-1,740.00	-1,740.00	0.00	0.00	100.0%		
EP600 PROGRAM COSTS								
15620616 579100	CONTRI BUTI ONS EXPENSE							
0.00	4,716.72	4,716.72	290.00	0.00	4,426.72	6.1%		
TOTAL PROGRAM COSTS								
0.00	4,716.72	4,716.72	290.00	0.00	4,426.72	6.1%		
TOTAL PESTI CI DE CERTI FI CATI ON								
0.00	2,976.72	2,976.72	-1,450.00	0.00	4,426.72	-48.7%		
TOTAL UW-PROGRAM - NON-LAPSI NG								
0.00	32,008.39	32,008.39	-4,579.61	180.70	36,407.30	-13.7%		
TOTAL REVENUES								
0.00	-10,956.06	-10,956.06	-14,380.06	0.00	3,424.00			
TOTAL EXPENSES								
0.00	42,964.45	42,964.45	9,800.45	180.70	32,983.30			



Extension
UNIVERSITY OF WISCONSIN-MADISON

Agriculture Institute Staffing



Heidi Johnson
Institute Director

Why change?

Pandemic hiring freeze

- Time to reflect on challenges

Budget challenges

- Enough to co-fund 55 positions

Agriculture has changed!

- County educators were covering everything (staff turnover)
- Agricultural community is looking for specialized staff

Staffing solution - Layering of expertise

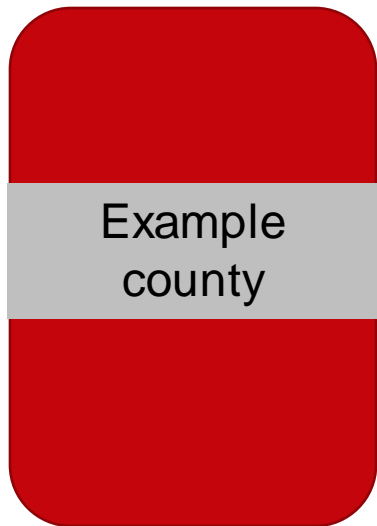
Regional educators – Dairy and Grain/Forage Crop Production

- Cover 3-5 counties

Outreach Specialists - Other Agriculture and Horticulture specialization

- 4 Farm Management – labor, business development, strategic business planning and farm financial
- 2 Livestock – beef, swine
- 1 Emerging Crops
- 4 Agriculture Water Quality
- 1 Cranberries
- 2 Horticulture
- 2 Master Gardener

Layering of Extension expertise



Regional Crops Educator:
Provide education to grain/forage crop producers in service area

Regional Dairy or Livestock Educator:
Provide education to dairy or livestock producers in service area

Outreach specialist positions:

- Horticulture Questions - Statewide horticulture hotline managed by Horticulture OS, staffed by Master Gardeners
- Farms interested in labor issues - access regional programming and online resources by Farm Management OS
- Farmers interested in water issues— utilize resources developed by Agriculture Water Quality OS
- Etc.....

Funding Model

Regional educators – co-funded with counties

- Example
 - Fee for each educator position is \$42,330 (2021 rate)
 - Regional Crops Educator covering three counties, \$14,110
 - Regional Dairy Educator covering three counties, \$14,110
 - Total for each county \$28,220
- Office location, technology and travel may be additional cost, negotiated for each regional position

State Outreach Specialists will have a variety of funding mechanisms - mostly non-county

Current status

- Regional Crops Educators - 8 in place across the state
- Regional Dairy Educator – 6 in place across the state
- Outreach Specialists
 - 4 Agriculture Water Quality
 - 3 Farm Management, (business and strategic planning, farm labor management, farm financial)
 - 2 Livestock - beef and swine
 - 1 Cranberry
 - 1 Emerging Crops
 - 1 Grazing
 - 2 Horticulture
 - 2 Master Gardener

What are Regional Educators doing?



Getting to know farms in service area so they can provide educational training and field days to producers in the counties they serve



Providing direct consultations with farmers and ag consultants to solve production challenges



Developing newsletters, articles and building out online resources



Getting to know Extension committees in the counties they serve

What are Outreach Specialists doing?



Getting to know the relevant producer groups to understand needs



Understanding the research base to be able to develop statewide programming



Developing web resources



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights June 5 through July 7, 2022.

The corn nitrogen rate trial has had the side dress nitrogen rates applied to it. The project is part of a statewide multi-year project to collect information on hybrid response to nitrogen rate. The results are used at field days and workshops and to add to the database used to develop UW recommendations.

The hops disease monitoring project will begin data collection soon.

The hemp plot was planted on June 21st and stand counts were taken and fertilizer was applied July 6th. The next steps will be to monitor the plot and measure yields and submit samples for quality analysis at the growth stage it is harvested for livestock feed in countries where it is used as such.

Residue samples for the corn foliar disease monitoring project were collected and data submitted to the project leaders.

The Ag Agent helped develop and prepare some of the displays at Farm Tech Days.

The Ag Agent attended the Wisconsin Cattlemen's Summer Tour. It is beneficial to see and hear about what different farms are doing on their operations and it was an opportunity to meet some potential cooperators for some of the on-farm projects.

Common questions this past month have been interpreting soil test reports and fertilizer recommendations, hay prices, tree problems, line fence laws.

The Ag Agent has worked with the 4-H agent and summer assistant to help them be ready for some of the tasks the Ag Agent has helped with at the fair in the past, and some other related things for the office moving forward.

Plans are in the works for some fall beef field days.

July 2022 Monthly Report

Taylor Hanley, Monroe County Extension Office Summer Assistant

Over the last month, I have been planning and working on a number of different county programs. Some of these programs include our STEM series at the rural libraries, clothing preview, Monroe County Fair, and more.

STEM Series at the Rural Libraries

I am continuing my STEM at the Rural Libraries program from last year. This year I am teaching 1 program a week for 3 weeks at the Cashton, Ontario, Norwalk, Wilton, and Kendall Libraries. The summer theme for the area libraries is Oceans of Possibilities, so my lessons include: learning about the Scientific Method and investigating why the ocean is salty, microscopes and looking at things like pond water under the microscope, and types of ocean pollution and what can be done.

Mental Health First Aid

On June 21st I attended the Youth Mental Health First Aid class taught by April. At this class I learned about mental health, identifying a mental health crisis in youth, and what to do in a mental health crisis. There were a number of community members and 4-H leaders who also attended the event.

Clothing Preview

4-H Clothing Preview was held on June 27th, 2021. We had 5 participants who used their sewing skills to make a variety of unique clothing items. The participants will model their clothing again on Sunday, July 31st at the Monroe County Fair.

Monroe County Fair

This year at the Fair, I will be working closely with the Livestock programs. I am currently being trained on all of the different things and paperwork that needs to be done for the Livestock programs at the fair.

Upcoming Events That I am Planning

- 3rd-6th Grade Junior Road Trip- August 19th
 - o We will be heading to Madison and spending the day on UW's campus. We will be doing STEM activities with the outreach team in the Bio-Technology building, as well as exploring other places on campus.
- Clover Camp- August 17th
 - o 4-H youth in Kindergarten-2nd grade can participate in this day camp. The Junior Leaders and I will be working together to put on this program which includes arts and crafts, STEM projects, and other activities.

Other Upcoming Events

- 4-H Foods Revue- July 20th
 - o 4-H Youth will have the opportunity to bake/ cook snacks, breads/muffins, desserts, main dishes, and traditional holiday foods that will be judged based on the age of the participant. Participants bring a complete place setting, recipe card, and menu.
- Monroe County Fair- July 27th-31st



Tractor & Machine Safety Training

The Agent worked with Monroe and LaCrosse County Agriculture Teachers to hold Tractor Safety in Sparta on June 6-8. There were 28 students who participated. They received state certification and when they turn 14 they will receive federal certification to operate certain classes of machinery.

Shooting Sports

Our two seasons of practice wrapped up the end of June. The current discussion is if they want to try a Monroe County Fair Exhibition for youth to participate in. We need to find a time to do this. The participants will shoot archery and air rifles for spectators to see how much fun the Shooting Sports Program can be.

Together We Thrive Cashton

Youth Mental Health First Aid program took place on June 21. There were 10 participants that took part in that training. The group has started looking for local talent to do the community mural.

2022 Summer Assistant

The 2022 Summer Assistant Taylor Hanley hit the ground running on June 13. Taylor has been working on programs with our rural libraries and has started getting items ready for fair.

Summer Camp

Real Summer camp is back for 2022. There are 6 Monroe County youth and one counselor signed up for our Safari Camp. The Camp will be all Area 13 Counties. There will be over 90 youth at camp. We are really excited to have camp again.

Clover Camp

This event has been rescheduled for August 17. We should have a fun time with our theme of Space Dinos. Jr. Leaders provide the classes and leadership for the day camp.

Jr Road Trip

The summer agent has planned a fun day at UW Madison starting with the Biotec Center.

Sr. Road Trip for Jr. Leaders

The Jr. Leaders will be taking a trip to Green Bay. A tour of Lambeau Field, fun at the amusement park and an animal science tour of the zoo are all in store.

Agent is Moving to State 4-H Office

Joshua has accepted a position in the State 4-H Office. He will be the Educational Experience Specialist. His transition will start on August 1. He will be actively helping to onboard his replacement as well as advise to ensure the Monroe County 4-H program continues on a positive trajectory. Thank you to this committee for almost 10 years of solid support.

MOCO4-H Road Rally

MOCO4-H is holding a Road Rally as a kickoff for the 2022-2023 4-H year. This is a tour of Monroe County with clues to stops at secret locations. Each stop will have an activity for participants to complete then they will get the next clue. The participants will end at a picnic and the winner will be named by the team who completed the activities (not the driving) the fastest.

Upcoming Events

July 20 Foods Review
July 27-31 Monroe County Fair
August 1 Joshua's Transition Begins
August 14-16 Area 13 Summer Camp Upham Woods
August 17 Clover Camp
August 19 Jr Road Trip
August 20-21 Sr. Road Trip
October 8 MOCO4-H Road Rally

April Anderson

Monroe County Nutrition Coalition

There was a great turnout for the Monroe County Dairy breakfast despite the chilly weather. Several people of all ages rode on the blender bike and enjoyed strawberry smoothies. During the last coalition meeting members reflected on past events, and discussed Harvest of the Month for next year, as well as upcoming events like “National Night Out”.

Monroe County Mental Health Coalition

Twelve people won prizes for completing their goal for the “Mindful Movement for Mental Wellness” event. During the last coalition meeting members provided updates and we discussed upcoming events and conferences.

HEAL (Healthy Eating, Active Living)

I only have about a month left of my “Public Health Essentials” course. The last few weeks I’ve been learning about public health leadership, air pollution, and climate change.

FoodWise

Nutrition lessons are going very well with Herrman Elementary’s WIN After School Summer Program. The students have been learning about healthy drinks, the five food groups, nutrition facts labels, and food safety. Students have been able to taste test apple cinnamon rice cakes and sugar snap peas so far.

FoodWise Staff Training

On June 27th through the 29th I attended a FoodWise training in Madison. I learned more about food preparation, food safety, trauma-informed approaches to nutrition education, and planning nutrition lessons for a wide

variety of age levels. I, along with a few other educators, taught the group about StrongBodies.

StrongBodies

On June 29th we wrapped up with another virtual session. The next session will begin on July 18th and will go through September 28th. In June some of the topics the participants learned about included: additives, asparagus, lentils, and summer physical activities.

Mental Health

The June 21st “Youth Mental Health First Aid” training at the Sparrows Nest went really well. We had ten participants and we received a lot of positive feedback regarding the training.

Suicide Prevention Task Force

On June 24th the Monroe County Suicide Prevention Task Force met for the first time. We learned about the number of deaths by suicide from 2020 to 2022, and we discussed resources and training opportunities that are available. We are working to set objectives and goals as well as a mission statement.

Century Foods Health Fair

On June 30th I set up an Extension display board and provided health resources at Century Foods for their Health Fair.

Sparta Farmers Market

I will be at the market this Saturday, July 9th. I will provide information on how to use, cook, and store produce that is available at the market in July. There will also be a prize drawing for a chance to win a farmers market play food set basket and two children’s books.

April Anderson

HCE

Vicky and I compiled and sent out a July newsletter.

Health Matters Newspaper Column

I submitted two articles to the newspaper in June. The first article was about water safety and the second article was about upcoming credit report changes that began on July 1st.

Professional Development

- Public Health Essentials Course
- FoodWise Staff Training

Coming Soon

- July 12th – Nutrition Coalition meeting
- July 27th-31st – Monroe County Fair
- July 29th- Suicide Prevention Task Force meeting

NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06				JOURNAL DETAIL 2022 6 TO 2022 6			
ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

16940000 LAND CONSERVATION

16940000 432750		NRCS CONTRIBUTION AGREEMENT					
	-31,282.00	0.00	-31,282.00	0.00	0.00	-31,282.00	.0%
16940000 435800		SOIL WATER RESOURCE MGMT GR					
	-161,342.00	0.00	-161,342.00	0.00	0.00	-161,342.00	.0%
16940000 445000		MANURE STORAGE PERMIT FEES					
	-200.00	0.00	-200.00	0.00	0.00	-200.00	.0%
16940000 468120		TREE SALES					
	-12,000.00	0.00	-12,000.00	-13,439.50	0.00	1,439.50	112.0%
16940000 468200		NONMETALLIC MINING FEES					
	-18,000.00	0.00	-18,000.00	-17,850.00	0.00	-150.00	99.2%
16940000 482000		TRI CREEK WATERSHED RENT					
	-22,066.00	0.00	-22,066.00	0.00	0.00	-22,066.00	.0%
16940000 485000		AWARD BANQUET DONATIONS					
	0.00	-300.00	-300.00	-3,245.00	0.00	2,945.00	1081.7%
2022/06/000022	06/01/2022	CRP	-25.00	REF 101310	CEDRIC SCHNITZLER	AWARDS BANQUET TICKET	
2022/06/000043	06/03/2022	CRP	-100.00	REF 101443	CATARACT SPORTSMENS	AWARDS BANQUET DONATION	
2022/06/000043	06/03/2022	CRP	-30.00	REF 101444	BROWNELL CONSTRUCTIO	AWARDS BANQUET TICKETS	
2022/06/000043	06/03/2022	CRP	-20.00	REF 101457	NED GATZKE	AWARDS BANQUET TICKET	
2022/06/000083	06/07/2022	CRP	-30.00	REF 101556	BRYCE RICHARDSON & J	AWARDS BANQUET TICKETS	
2022/06/000083	06/07/2022	CRP	-30.00	REF 101559	JAMES MOEDE	AWARDS BANQUET TICKETS	
2022/06/000083	06/07/2022	CRP	-30.00	REF 101592	RUTH NOTH	AWARDS BANQUET TICKETS	
2022/06/000083	06/07/2022	CRP	-100.00	REF 101639	SPARTA WISCONSIN FAR	AWARDS BANQUET DONATION	
2022/06/000083	06/07/2022	CRP	-15.00	REF 101640	MARTHA JO ESTERLINE	AWARDS BANQUET TICKET	
2022/06/000083	06/07/2022	CRP	-60.00	REF 101641	ROBERT A MICHEEL	AWARDS BANQUET TICKETS	
2022/06/000083	06/07/2022	CRP	-45.00	REF 101649	GERALD KLINKNER	AWARDS BANQUET TICKETS	
2022/06/000105	06/09/2022	CRP	-150.00	REF 101662	PREMIER CO-OP	AWARDS BANQUET DONATION	
2022/06/000105	06/09/2022	CRP	-200.00	REF 101663	PORTLAND IMPLEMENT I	AWARDS BANQUET DONATION	
2022/06/000105	06/09/2022	CRP	-15.00	REF 101664	CHRISTINA HESSELBERG	AWARDS BANQUET TICKET	
2022/06/000105	06/09/2022	CRP	-30.00	REF 101665	MICHELLE KOMISKEY	AWARDS BANQUET TICKETS	
2022/06/000105	06/09/2022	CRP	-15.00	REF 101666	RUTH EIRSCHLE	AWARDS BANQUET TICKET	
2022/06/000105	06/09/2022	CRP	-35.00	REF 101667	VERONICA BLOUNT	AWARDS BANQUET TICKET	
2022/06/000105	06/09/2022	CRP	-20.00	REF 101668	MARK WIENKES	AWARDS BANQUET TICKET	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 LAND CONSERVATION

16940000 485000 AWARD BANQUET DONATIONS

2022/06/000105	06/09/2022	CRP	-20.00	REF 101761	NED GATZKE	AWARD BANQUET TICKET	
2022/06/000105	06/09/2022	CRP	-30.00	REF 101762	PAUL KLINKNER	AWARDS BANQUET TICKETS	
2022/06/000146	06/13/2022	CRP	-15.00	REF 101774	DIANA GIESE	AWARDS BANQUET TICKET	
2022/06/000146	06/13/2022	CRP	-30.00	REF 101775	SHERISE VAASSEN	AWARDS BANQUET TICKETS	
2022/06/000146	06/13/2022	CRP	-70.00	REF 101843	LANIER FAMILY FARM	AWARDS BANQUET TICKETS	
2022/06/000146	06/13/2022	CRP	-250.00	REF 101844	SPARTA ROD & GUN CLU	AWARDS BANQUET DONATION	
2022/06/000146	06/13/2022	CRP	-185.00	REF 101886	AWARDS BANQUET ATTEN	AWARDS BANQUET TICKETS	
2022/06/000146	06/13/2022	CRP	-30.00	REF 101887	CHRISTIAN BARLOW	AWARDS BANQUET TICKETS	
2022/06/000146	06/13/2022	CRP	-50.00	REF 101888	REBECCA GRETEBECK	AWARDS BANQUET TICKETS	
2022/06/000146	06/13/2022	CRP	-30.00	REF 101889	JEROME FREDERICK	AWARDS BANQUET TICKETS	
2022/06/000159	06/20/2022	CRP	-15.00	REF 101894	ROXIE ANDERSON	AWARDS BANQUET TICKET	
2022/06/000199	06/24/2022	CRP	-200.00	REF 102070	MONROE COUNTY FARM B	AWARDS BANQUET DONATION	

16940000 485100	CONTRIBUTION AGREEMENTS						
	-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%

TOTAL UNDEFINED ROLLUP CODE							
-245,390.00	-300.00	-245,690.00	-34,534.50	0.00	-211,155.50	14.1%	

LC100 SALARIES & FRINGE BENEFITS

16940000 511000	SALARIES						
	272,050.00	1,023.00	273,073.00	128,579.65	0.00	144,493.35	47.1%

2022/06/000014	06/03/2022	PRJ	11,430.41	REF 220603	WARRANT=220603	RUN=1	BI-WEEKL
2022/06/000121	06/17/2022	PRJ	11,430.42	REF 220617	WARRANT=220617	RUN=1	BI-WEEKL

16940000 515005	RETIREMENT						
	17,685.00	67.00	17,752.00	8,357.65	0.00	9,394.35	47.1%

2022/06/000014	06/03/2022	PRJ	742.97	REF 220603	WARRANT=220603	RUN=1	BI-WEEKL
2022/06/000121	06/17/2022	PRJ	742.97	REF 220617	WARRANT=220617	RUN=1	BI-WEEKL

16940000 515010	SOCIAL SECURITY						
	16,871.00	64.00	16,935.00	7,936.01	0.00	8,998.99	46.9%

2022/06/000014	06/03/2022	PRJ	705.54	REF 220603	WARRANT=220603	RUN=1	BI-WEEKL
2022/06/000121	06/17/2022	PRJ	705.54	REF 220617	WARRANT=220617	RUN=1	BI-WEEKL

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 515015	MEDICARE	3,948.00	15.00	3,963.00	1,855.98	0.00	2,107.02	46.8%
2022/06/000014	06/03/2022 PRJ			165.00 REF 220603	WARRANT=220603	RUN=1	BI-WEEKL	
2022/06/000121	06/17/2022 PRJ			165.00 REF 220617	WARRANT=220617	RUN=1	BI-WEEKL	
16940000 515020	HEALTH INSURANCE	60,394.00	0.00	60,394.00	23,917.32	0.00	36,476.68	39.6%
2022/06/000014	06/03/2022 PRJ			1,993.11 REF 220603	WARRANT=220603	RUN=1	BI-WEEKL	
2022/06/000121	06/17/2022 PRJ			1,993.11 REF 220617	WARRANT=220617	RUN=1	BI-WEEKL	
16940000 515025	DENTAL INSURANCE	2,074.00	0.00	2,074.00	770.16	0.00	1,303.84	37.1%
2022/06/000014	06/03/2022 PRJ			128.36 REF 220603	WARRANT=220603	RUN=1	BI-WEEKL	
16940000 515030	LIFE INSURANCE	90.00	0.00	90.00	45.00	0.00	45.00	50.0%
2022/06/000014	06/03/2022 PRJ			7.50 REF 220603	WARRANT=220603	RUN=1	BI-WEEKL	
16940000 515040	WORKERS COMP	3,067.00	12.00	3,079.00	1,343.85	0.00	1,735.15	43.6%
2022/06/000014	06/03/2022 PRJ			119.81 REF 220603	WARRANT=220603	RUN=1	BI-WEEKL	
2022/06/000121	06/17/2022 PRJ			119.81 REF 220617	WARRANT=220617	RUN=1	BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS		376,179.00	1,181.00	377,360.00	172,805.62	0.00	204,554.38	45.8%

LC200 OFFICE ADMINISTRATIVE COSTS

16940000 531000	OFFICE SUPPLIES	700.00	0.00	700.00	425.35	63.27	211.38	69.8%
16940000 531050	POSTAGE	450.00	0.00	450.00	116.00	0.00	334.00	25.8%

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 532500	2,065.00	DUES	0.00	2,065.00	2,065.00	0.00	0.00	100.0%
2022/06/000030	06/03/2022	API	446.00 VND	015987 IN 2022 DUES		GOLDEN SANDS	GOLDEN SANDS 2	1061351
16940000 539075	1,000.00	CONSERVATION PROMOTION EXP	0.00	1,000.00	330.00	0.00	670.00	33.0%
2022/06/000090	06/10/2022	API	5.00 VND	015679 IN '22 CONTEST PRIZES-2 CULVER			POSTER WINNER	1061457
TOTAL OFFICE ADMINISTRATIVE COSTS			0.00	4,215.00	2,936.35	63.27	1,215.38	71.2%
	4,215.00							

LC300 TECHNOLOGY & EQUIPMENT

16940000 522025	2,304.00	TELEPHONE	0.00	2,304.00	661.43	0.00	1,642.57	28.7%
2022/06/000091	06/10/2022	API	29.25 VND	016567 IN 713300 MAY 2022		LVT CORP	ACCT #8100 6/1	1061481
2022/06/000138	06/17/2022	API	81.13 VND	002393 IN 9907244133		VERIZON LLC	VERIZON ACCT 6	1061652
16940000 553100	1,820.00	EQUIPMENT SERVICE CONTRACT	0.00	1,820.00	838.16	0.00	981.84	46.1%
2022/06/000090	06/10/2022	API	94.67 VND	002162 IN 28665109		CANON FINANCIAL SERV LEASE	001-0140	7941
TOTAL TECHNOLOGY & EQUIPMENT			0.00	4,124.00	1,499.59	0.00	2,624.41	36.4%
	4,124.00							

LC350 IT POOL

16940000 599000	612.00	TECHNOLOGY POOL	0.00	612.00	612.00	0.00	0.00	100.0%
TOTAL IT POOL			0.00	612.00	612.00	0.00	0.00	100.0%
	612.00							

LC400 CONF / EDUCATION & TRAVEL

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 LAND CONSERVATION							
16940000	515700	EMP. EDUCATION & TRAINING					
	2,500.00	0.00	2,500.00	340.00	0.00	2,160.00	13.6%
	TOTAL CONF / EDUCATION & TRAVEL						
	2,500.00	0.00	2,500.00	340.00	0.00	2,160.00	13.6%

LC600 OPERATING EXPENSE

16940000	521520	PREVENTIVE PROGRAMS					
	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	.0%
	2022/06/000096	06/09/2022 BUA	30,000.00 REF	ARPA FUNDS	<i>Private Well Sampling</i>		
16940000	521705	TREE SALES					
	10,000.00	0.00	10,000.00	1,539.08	0.00	8,460.92	15.4%
16940000	521708	COMPREHENSIVE PLANNING					
	3,095.00	0.00	3,095.00	775.00	0.00	2,320.00	25.0%
	TOTAL OPERATING EXPENSE						
	13,095.00	30,000.00	43,095.00	2,314.08	0.00	40,780.92	5.4%

LC616 VEHICLE OPS & MAINTENANCE

16940000	524510	MOTOR VEHICLE - OPER & MAINT					
	4,000.00	0.00	4,000.00	2,235.45	0.00	1,764.55	55.9%
	2022/06/000030	06/03/2022 API	165.79 VND 008125 IN 88676				
	2022/06/000090	06/10/2022 API	380.85 VND 004972 IN 00362338	220531			
					WEST CENTRAL AUTO	F150 VIN#9KC16	1061414
					KWIK TRIP	ACCT# 00362338	1061474
	TOTAL VEHICLE OPS & MAINTENANCE						
	4,000.00	0.00	4,000.00	2,235.45	0.00	1,764.55	55.9%

LC617 REPAIR & MAINTENANCE

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16940 LAND CONSERVATION		REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	TRANS/ADJSTMS					
16940000 LAND CONSERVATION						
16940000 524600	EQUIPMENT MAINT./REPAIRS	500.00	41.99	0.00	458.01	8.4%
	500.00	0.00				
TOTAL REPAIR & MAINTENANCE		500.00	41.99	0.00	458.01	8.4%
	500.00	0.00				
LC618 RENT						
16940000 553050	BUILDING RENT	20,175.00	11,768.75	0.00	8,406.25	58.3%
	20,175.00	0.00				
2022/06/000138	06/17/2022 API	1,681.25	VND 005940 IN JULY 2022 RENT	BADGER HOUSING ASSOC JULY BUILDING		7969
TOTAL RENT		20,175.00	11,768.75	0.00	8,406.25	58.3%
	20,175.00	0.00				
LC950 GRANTS & CONTRIBUTIONS						
16940000 579200	AWARD BANQUET DONATION EXP	0.00	0.00	0.00	1,210.06	.0%
	0.00	1,210.06				
TOTAL GRANTS & CONTRIBUTIONS		0.00	0.00	0.00	1,210.06	.0%
	0.00	1,210.06				
TOTAL LAND CONSERVATION		180,010.00	160,019.33	63.27	52,018.46	75.5%
	180,010.00	32,091.06				
TOTAL LAND CONSERVATION		180,010.00	160,019.33	63.27	52,018.46	75.5%
	180,010.00	32,091.06				
TOTAL REVENUES		-245,390.00	-34,534.50	0.00	-211,155.50	
	-245,390.00	-300.00				
TOTAL EXPENSES		425,400.00	194,553.83	63.27	263,173.96	
	425,400.00	32,391.06				

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16943000 STATE COST SHARE PROGRAM

16943000 435800	STATE COST SHARE PROGRAM						
	-104,000.00	0.00	-104,000.00	0.00	0.00	-104,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE							
	-104,000.00	0.00	-104,000.00	0.00	0.00	-104,000.00	.0%

CS600 PROGRAM COSTS

16943000 534005	OPERATING EXPENSES - LCD						
	6,000.00	0.00	6,000.00	894.73	0.00	5,105.27	14.9%
2022/06/000138	06/17/2022 API		20.00 VND 002620 IN 22	NOTARY RICHARDSON WI DEPARTMENT OF FIN		BRYCE NOTARY D	1061655
TOTAL PROGRAM COSTS							
	6,000.00	0.00	6,000.00	894.73	0.00	5,105.27	14.9%

CS950 GRANTS & CONTRIBUTIONS

16943000 579100	GRANT EXPENSE - SWRM						
	104,000.00	100,000.00	204,000.00	42,400.00	0.00	161,600.00	20.8%
2022/06/000090	06/10/2022 API		2,000.00 VND 017682 IN FARMLAND PRESERV '22 VAN STEEL DENNY			STEELE FARMLAN	1061536
2022/06/000096	06/09/2022 BUA		100,000.00 REF ARPA FUNDS <i>Flood Mitigation</i>				
TOTAL GRANTS & CONTRIBUTIONS							
	104,000.00	100,000.00	204,000.00	42,400.00	0.00	161,600.00	20.8%
TOTAL STATE COST SHARE PROGRAM							
	6,000.00	100,000.00	106,000.00	43,294.73	0.00	62,705.27	40.8%
TOTAL STATE COST SHARE PROGRAM							
	6,000.00	100,000.00	106,000.00	43,294.73	0.00	62,705.27	40.8%
TOTAL REVENUES							
	-104,000.00	0.00	-104,000.00	0.00	0.00	-104,000.00	
TOTAL EXPENSES							
	110,000.00	100,000.00	210,000.00	43,294.73	0.00	166,705.27	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS)	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040	648.00	FLOOD WARNING SYS-TRI CREEK 0.00	648.00	96.25	0.00	551.75	14.9%
16941000 534005	5,500.00	PL 566 STRUCTURES (DAMS) 0.00	5,500.00	45.87	0.00	5,454.13	.8%
TOTAL PROGRAM COSTS	6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	2.3%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	2.3%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	2.3%
TOTAL EXPENSES	6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	

NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6						
ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

16945000 WILDLIFE DAMAGE & ABATEMENT

16945000 435800	WILDLIFE DAMAGE & ABATEMENT	-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE		-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%

WD600 PROGRAM COSTS

16945000 521710	ABATEMENT PRACTICES	28,000.00	0.00	28,000.00	5,889.91	-3,440.00	25,550.09	8.7%
TOTAL PROGRAM COSTS		28,000.00	0.00	28,000.00	5,889.91	-3,440.00	25,550.09	8.7%
TOTAL WILDLIFE DAMAGE & ABATEMENT		0.00	0.00	0.00	5,889.91	-3,440.00	-2,449.91	100.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT		0.00	0.00	0.00	5,889.91	-3,440.00	-2,449.91	100.0%
TOTAL REVENUES		-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	
TOTAL EXPENSES		28,000.00	0.00	28,000.00	5,889.91	-3,440.00	25,550.09	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06				JOURNAL DETAIL 2022 6 TO 2022 6			
ACCOUNTS	FOR: 17620 CAPITAL OUTLAY - PARKS						
ORIGINAL	APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 580500	29,593.00	CAPITAL BUILDINGS -5,850.00	23,743.00	7,640.00	0.00	16,103.00	32.2%
2022/06/000138	06/17/2022	API	6,895.00	VND 004646 IN 220601	SCHMITZ TODD J	INVOICE-TJS DE	1061639
17620620 581000	35,000.00	CAPITAL EQUIPMENT 0.00	35,000.00	0.00	0.00	35,000.00	.0%
17620620 582000	15,000.00	CAPITAL IMPROVE - PARKS 0.00	15,000.00	0.00	0.00	15,000.00	.0%
17620620 582500	0.00	LONG RANGE CAP IMPROV-NONLAPSI 265,887.54	265,887.54	0.00	0.00	265,887.54	.0%
TOTAL CAPITAL OUTLAY	79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	2.2%
TOTAL CAPITAL OUTLAY - PARKS	79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	2.2%
TOTAL EXPENSES	79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
LAND CONSERVATION			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16940000	432750	NRCS AGRMT	-16,829.42	-31,282.00	-31,282.00	.00	-31,282.00	-31,282.00	
16940000	435800	SOIL WAT R	-127,296.00	-161,342.00	-161,342.00	.00	-161,342.00	-161,342.00	
16940000	445000	MANURE STG	.00	-200.00	-200.00	.00	-200.00	-200.00	
16940000	468120	TREE SALES	-14,334.00	-12,000.00	-13,439.50	-13,439.50	-12,000.00	-12,000.00	
16940000	468200	NONMET FEE	-18,100.00	-18,000.00	-18,072.50	-17,850.00	-18,000.00	-18,000.00	
16940000	482000	TRI-CRK RT	-22,066.00	-22,066.00	-22,066.00	.00	-22,066.00	-22,066.00	
16940000	485000	DONATION	.00	.00	-1,370.00	-3,245.00	-300.00	.00	
16940000	485100	CONTR AGR	.00	-500.00	-500.00	.00	-500.00	-500.00	
16940000	511000	SALARIES	266,648.90	272,050.00	273,073.00	140,010.06	273,073.00	-21,890.00	
16940000	515005	RETIREMENT	17,942.76	17,685.00	17,752.00	9,100.62	17,752.00	-1,423.00	
16940000	515010	SOC SEC	16,460.77	16,871.00	16,935.00	8,641.55	16,935.00	-1,357.00	
16940000	515015	MEDICARE	3,849.92	3,948.00	3,963.00	2,020.98	3,963.00	-317.00	
16940000	515020	HLTH INS	39,760.09	60,394.00	60,394.00	25,910.43	60,394.00	.00	
16940000	515025	DENTAL INS	1,481.89	2,074.00	2,074.00	898.52	2,074.00	.00	
16940000	515030	LIFE INS	81.00	90.00	90.00	52.50	90.00	.00	
16940000	515040	WORK COMP	1,927.25	3,067.00	3,079.00	1,463.66	3,079.00	-13.00	
16940000	515700	ED & TRAIN	430.00	2,500.00	2,500.00	340.00	2,500.00	2,500.00	
16940000	521520	PREVENT PG	.00	.00	30,000.00	.00	.00	.00	
16940000	521705	TREE SALES	12,821.78	10,000.00	11,512.00	11,511.88	10,000.00	10,000.00	
16940000	521708	COMP PLANN	41.98	3,095.00	3,095.00	775.00	3,095.00	3,095.00	
16940000	522025	TELEPHONE	1,680.66	2,304.00	2,304.00	770.33	2,304.00	2,304.00	
16940000	524510	VHCL MAINT	3,240.09	4,000.00	4,000.00	2,235.45	4,000.00	4,000.00	
16940000	524600	EQP MAINT	324.47	500.00	500.00	41.99	500.00	500.00	
16940000	531000	OFFIC SUPL	764.10	700.00	700.00	488.62	700.00	700.00	
16940000	531050	POSTAGE	336.00	450.00	450.00	116.00	450.00	450.00	
16940000	532500	DUES	1,865.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	
16940000	539075	PROMO	890.00	1,000.00	1,000.00	330.00	1,000.00	1,000.00	
16940000	553050	BLDG RENT	20,175.00	20,175.00	20,175.00	11,768.75	20,175.00	20,175.00	
16940000	553100	EQUIP SERV	1,697.28	1,820.00	1,820.00	932.83	1,820.00	1,820.00	
16940000	579200	DONAT EXP	.00	.00	2,280.06	.00	1,210.06	.00	
16940000	599000	IT POOL	828.00	612.00	612.00	612.00	612.00	612.00	
TOTAL LAND CONSERVATION			194,621.52	180,010.00	212,101.06	185,551.67	182,101.06	-221,169.00	

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
P.L.	STRUCTURES (DAMS)		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16941000	522040	FLD WRN TR	541.76	648.00	648.00	96.25	648.00	648.00	_____
16941000	534005	PL 566 STR	7,917.11	5,500.00	5,500.00	45.87	5,500.00	5,500.00	_____
TOTAL P.L. 566 STRUCTURES (D			8,458.87	6,148.00	6,148.00	142.12	6,148.00	6,148.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
NON-LAPS	CONSERVATION	PROGRAMS	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16942000	534005	OPERAT EXP	54,387.51	.00	109,951.75	.00	109,951.75	.00	_____
TOTAL NON-LAPS CONSERVATION			54,387.51	.00	109,951.75	.00	109,951.75	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
MDV (MULTI DISCHARGE VARIANCE	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT		
16942100 435800 MDV REV	.00	-4,409.00	-4,409.00	.00	-4,409.00	-4,409.00			
16942100 511000 MDV SALAR	845.16	4,050.00	4,050.00	.00	4,050.00	.00			
16942100 515005 RETIREMENT	54.94	.00	.00	.00	.00	.00			
16942100 515010 MDV SOCSEC	52.40	252.00	252.00	.00	252.00	.00			
16942100 515015 MDV MED	12.25	59.00	59.00	.00	59.00	.00			
16942100 515040 MDV WC	6.64	48.00	48.00	.00	48.00	.00			
16942100 534005 MDV OP EXP	18,519.20	.00	35,425.10	.00	35,425.10	.00			
TOTAL MDV (MULTI DISCHARGE V	19,490.59	.00	35,425.10	.00	35,425.10	-4,409.00			

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
CCTF	(CLIMATE CHANGE TASK FORC		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16942200	435800	CCTF GRANT	.00	-64,400.00	-104,400.00	-48,345.01	-104,400.00	-64,400.00	_____
16942200	485000	CCTF DONAT	-2,525.85	.00	-1.97	-1.97	.00	.00	_____
16942200	522025	CCTF PHONE	324.95	396.00	396.00	442.19	396.00	396.00	_____
16942200	534005	CCTF OP EX	347.73	64,400.00	104,400.00	79,332.59	104,400.00	64,400.00	_____
16942200	539620	CCTF	3,023.46	4,604.00	4,604.00	386.18	4,604.00	4,604.00	_____
16942200	579200	CCTF EXPEN	.00	.00	10,751.47	10,366.53	10,749.50	.00	_____
TOTAL CCTF (CLIMATE CHANGE T			1,170.29	5,000.00	15,749.50	42,180.51	15,749.50	5,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
LAND CONSERVATION GRANTS			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16942500	485000	DONAT REV	-11,088.58	-25,000.00	-25,000.00	-7,794.85	-25,000.00	-25,000.00	_____
16942500	511000	SALARIES	17,663.67	21,890.00	21,890.00	6,034.15	21,890.00	21,890.00	_____
16942500	515005	RETIREMENT	615.08	1,423.00	1,423.00	41.22	1,423.00	1,423.00	_____
16942500	515010	SOC SEC	1,188.12	1,357.00	1,357.00	374.12	1,357.00	1,357.00	_____
16942500	515015	MEDICARE	277.89	317.00	317.00	87.50	317.00	317.00	_____
16942500	515040	WORK COMP	150.59	13.00	13.00	71.33	13.00	13.00	_____
16942500	579200	DONAT EXP	.00	.00	.00	2,166.85	.00	.00	_____
TOTAL LAND CONSERVATION GRAN			8,806.77	.00	.00	980.32	.00	.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
STATE	COST SHARE	PROGRAM	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
16943000	435800	ST CST SHR	-88,281.90	-104,000.00	-104,000.00	-22,880.00	-104,000.00	-104,000.00	_____
16943000	534005	OPERAT EXP	4,654.23	6,000.00	6,000.00	894.73	6,000.00	6,000.00	_____
16943000	579100	GRNT EXP	88,281.90	104,000.00	204,000.00	42,400.00	204,000.00	104,000.00	_____
TOTAL STATE COST SHARE PROGR			4,654.23	6,000.00	106,000.00	20,414.73	106,000.00	6,000.00	_____

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20231 2023 ANNUAL BUDGET FOR PERIOD 99

ACCOUNTS FOR:			2021	2022	2022	2022	2022	2023	
			ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	DEPT	COMMENT
WILDLIFE DAMAGE & ABATEMENT									
16945000	435800	WILDLIFE R	-28,330.99	-28,000.00	-28,000.00	.00	-28,000.00	-28,000.00	_____
16945000	521710	ABAT PRACT	31,770.99	28,000.00	28,000.00	2,449.91	28,000.00	28,000.00	_____
TOTAL WILDLIFE DAMAGE & ABAT			3,440.00	.00	.00	2,449.91	.00	.00	_____
TOTAL REVENUE			-328,852.74	-471,199.00	-514,082.97	-113,556.33	-511,499.00	-471,199.00	_____
TOTAL EXPENSE			623,882.52	668,357.00	999,458.38	365,275.59	966,874.41	262,769.00	_____
GRAND TOTAL			295,029.78	197,158.00	485,375.41	251,719.26	455,375.41	-208,430.00	_____

** END OF REPORT - Generated by JENNIFER DIAMOND **

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
432750 NRCS CONTRIBUTION AGREEMENT				
16940000 432750 -				
	NRCS SALARY/BENEFIT CONTRIBUTION TOWARDS THE ADMINISTRATIVE ASSISTANT POSITION.	1.00	31,282.00	-31,282.00 *
				-31,282.00
TOTAL NRCS CONTRIBUTION AGREEMENT				-31,282.00
435800 CONSERVATION/DEVELOP AIDS				
16940000 435800 -				
	DATCP STAFFING GRANT	1.00	161,342.00	-161,342.00 *
				-161,342.00
TOTAL CONSERVATION/DEVELOP AIDS				-161,342.00
445000 MANURE STORAGE PERMIT FEES				
16940000 445000 -				
	STORAGE CONSTRUCTION FEES	2.00	100.00	-200.00 *
				-200.00
TOTAL MANURE STORAGE PERMIT FEES				-200.00
468120 PRIVATE TREE PLANTING				
16940000 468120 -				
	FUNDS RECEIVED FROM THE SALE OF TREE/SHRUB ROOT STOCK (TRANSPLANTS), PLANT MATERIALS AND EQUIPMENT.	1.00	12,000.00	-12,000.00 *
				-12,000.00
TOTAL PRIVATE TREE PLANTING				-12,000.00
468200 NONMETALLIC MINING FEES				
16940000 468200 -				
	RECLAMATION PERMIT FEES	1.00	18,000.00	-18,000.00 *
				-18,000.00
TOTAL NONMETALLIC MINING FEES				-18,000.00
482000 RENT REVENUE				
16940000 482000 -				
	CROPLAND RENT	1.00	22,066.00	-22,066.00 *
				-22,066.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
TOTAL RENT REVENUE				-22,066.00
485100	CONTRIBUTION REVENUE			
16940000	485100 -			-500.00 *
	NRCS SUPPORT CONTRIBUTION	1.00	500.00	-500.00
TOTAL CONTRIBUTION REVENUE				-500.00
511000	SALARIES			
16940000	511000 -			-21,890.00 *
	GRANT REIMBURSEMENT OFFSET TO ACCOUNT	1.00	21,890.00	-21,890.00
	16942500			
TOTAL SALARIES				-21,890.00
515005	RETIREMENT			
16940000	515005 -			-1,423.00 *
	GRANT REIMBURSEMENT OFFSET ACCOUNT	1.00	1,423.00	-1,423.00
	16942500			
TOTAL RETIREMENT				-1,423.00
515010	SOCIAL SECURITY			
16940000	515010 -			-1,357.00 *
	GRANT REIMBURSEMENT OFFSET ACCOUNT	1.00	1,357.00	-1,357.00
	16942500			
TOTAL SOCIAL SECURITY				-1,357.00
515015	MEDICARE			
16940000	515015 -			-317.00 *
	GRANT REIMBURSEMENT OFFSET ACCOUNT	1.00	317.00	-317.00
	16942500			

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

TOTAL MEDICARE -317.00

VENDOR	QUANTITY	UNIT COST	2023 DEPT
515040 WORKERS COMP			
16940000 515040 -			-13.00 *
	1.00	13.00	-13.00
GRANT REIMBURSEMENT OFFSET ACCOUNT 16942500			

TOTAL WORKERS COMP -13.00

VENDOR	QUANTITY	UNIT COST	2023 DEPT
515700 EMP. EDUCATION & TRAINING			
16940000 515700 -			2,500.00 *
EMPLOYEE TRAINING, CONFERENCE, SEMINARS, EDUCATION, ETC.	1.00	2,500.00	2,500.00

TOTAL EMP. EDUCATION & TRAINING 2,500.00

VENDOR	QUANTITY	UNIT COST	2023 DEPT
521705 PRIVATE TREE PLANTING			
16940000 521705 -			10,000.00 *
LCD EXPENSES FOR PURCHASING ROOT STOCK (TRANSPLANTS) PLANT MATERIALS, EQUIPMENT ETC. RELATED TO TREE PLANTING.	1.00	10,000.00	10,000.00

TOTAL PRIVATE TREE PLANTING 10,000.00

VENDOR	QUANTITY	UNIT COST	2023 DEPT
521708 COMPREHENSIVE PLANNING			
16940000 521708 -			3,095.00 *
COMPREHENSIVE PLANNING	1.00	3,095.00	3,095.00

TOTAL COMPREHENSIVE PLANNING 3,095.00

VENDOR	QUANTITY	UNIT COST	2023 DEPT
522025 TELEPHONE			
16940000 522025 -			2,304.00 *
(5) PHONES @ \$0.25 EACH / MONTH	12.00	1.25	15.00
ESTIMATED LONG DISTANCE	1.00	285.00	285.00
(1) FAX LINE @ \$27.00 / MONTH	12.00	27.00	324.00
(3) CELL PHONES @ \$140.00 / MONTH	12.00	140.00	1,680.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
TOTAL TELEPHONE				2,304.00
524510	MOTOR VEHICLE-OPER & MAINT			
16940000	524510 -			
	FUEL FOR 3 TRUCKS	1.00	3,000.00	4,000.00 *
	MAINTENANCE & REPAIRS	1.00	1,000.00	3,000.00
TOTAL MOTOR VEHICLE-OPER & MAINT				4,000.00
524600	EQUIPMENT MAINT./REPAIRS			
16940000	524600 -			
	PURCHASE, REPAIR & MAINTENANCE OF SURVEY, GPS EQUIPMENT, TOOLS, FIELD SUPPLIES, ETC.	1.00	500.00	500.00 *
TOTAL EQUIPMENT MAINT./REPAIRS				500.00
531000	OFFICE SUPPLIES			
16940000	531000 -			
	OFFICE SUPPLIES	1.00	700.00	700.00 *
TOTAL OFFICE SUPPLIES				700.00
531050	POSTAGE			
16940000	531050 -			
	Postage	1.00	450.00	450.00 *
TOTAL POSTAGE				450.00
532500	DUES OR SUBSCRIPTIONS			
16940000	532500 -			
	WLWCA DUES AND YOUTH EDUCATION WESTERN AREA LAND CONSERVATION ASSOCIATION	1.00	1,540.00	2,065.00 *
		1.00	525.00	1,540.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET				
ACCOUNTS FOR:				
LAND CONSERVATION	VENDOR	QUANTITY	UNIT COST	2023 DEPT
TOTAL DUES OR SUBSCRIPTIONS				2,065.00
539075	CONSERVATION PROMOTION			
16940000	539075	-		
	LCD PROMOTION COST ASSOCIATED WITH BANQUETS, AWARDS, SCHOLARSHIPS, EVENTS, SCHOOL PROGRAMS, ETC.	1.00	1,000.00	1,000.00 *
				1,000.00
TOTAL CONSERVATION PROMOTION				1,000.00
553050	BUILDING RENT			
16940000	553050	-		
	MONTHLY OFFICE SPACE RENT	12.00	1,681.25	20,175.00 *
				20,175.00
TOTAL BUILDING RENT				20,175.00
553100	EQUIPMENT SERVICE CONTRACTS			
16940000	553100	-		
	PRINT MANAGEMENT	1.00	1,820.00	1,820.00 *
				1,820.00
TOTAL EQUIPMENT SERVICE CONTRACTS				1,820.00
599000	TECHNOLOGY POOL			
16940000	599000	-		
	SEE IT POOL DETAIL BACK OF BOOK 1.	1.00	612.00	612.00 *
				612.00
TOTAL TECHNOLOGY POOL				612.00
TOTAL LAND CONSERVATION			-221,169.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET				
ACCOUNTS FOR:				
P.L. 566 STRUCTURES (DAMS)	VENDOR	QUANTITY	UNIT COST	2023 DEPT
522040 FLOOD WARNING SYS-TRI CREEK				
16941000 522040 -				648.00 *
FLOOD WARNING SYSTEM		12.00	54.00	648.00
TOTAL FLOOD WARNING SYS-TRI CREEK				648.00
534005 OPERATING EXPENSES				
16941000 534005 -				5,500.00 *
OPERATION, MAINTENANCE AND IMPROVEMENTS FOR PL 566 DAMS		1.00	5,500.00	5,500.00
TOTAL OPERATING EXPENSES				5,500.00
TOTAL P.L. 566 STRUCTURES (DAMS)			6,148.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
MDV (MULTI DISCHARGE VARIANCE

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800 CONSERVATION/DEVELOP AIDS				
16942100 435800 -				
MULTI-DISCHARGE VARIANCE (MDV) PROGRAM FUNDS FOR NONPOINT SOURCE POLLUTION CONTROL ACTIVITIES - FUNDS TO SUPPLEMENT INTERN COSTS		1.00	4,409.00	-4,409.00 *
				-4,409.00

TOTAL CONSERVATION/DEVELOP AIDS				-4,409.00
TOTAL MDV (MULTI DISCHARGE VARIANCE			-4,409.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET				
ACCOUNTS FOR:				
CCTF (CLIMATE CHANGE TASK FORC	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800 CONSERVATION/DEVELOP AIDS				
16942200 435800 -	DHS GRANT FOR WEATHER STATIONS/MONITORING EQUIPMENT	1.00	64,400.00	-64,400.00 *
				-64,400.00
TOTAL CONSERVATION/DEVELOP AIDS				-64,400.00
522025 TELEPHONE				
16942200 522025 -	CCTF TELEPHONE VERIZON PLANS FOR REAL-TIME MONITORING EQUIPMENT IN LITTLE LA CROSSE AND KICKAPOO RIVER WATERSHEDS	12.00	33.00	396.00 *
				396.00
TOTAL TELEPHONE				396.00
534005 OPERATING EXPENSES				
16942200 534005 -	WEATHER STATIONS/MONITORING FROM DHS GRANT	1.00	64,400.00	64,400.00 *
				64,400.00
TOTAL OPERATING EXPENSES				64,400.00
539620 CC TASK FORCE				
16942200 539620 -		1.00	4,604.00	4,604.00 *
				4,604.00
TOTAL CC TASK FORCE				4,604.00
TOTAL CCTF (CLIMATE CHANGE TASK FORC			5,000.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
LAND CONSERVATION GRANTS

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
485000 DONATION REVENUE				
16942500 485000 -		1.00	25,000.00	-25,000.00 *
	MULTIJURISDICTIONAL MULTHAZARD MITIGATION PLAN GRANT 75% FEDERAL / 25% LOCAL MATCH			-25,000.00

TOTAL DONATION REVENUE -25,000.00

511000 SALARIES				
16942500 511000 -		1.00	21,890.00	21,890.00 *
				21,890.00

TOTAL SALARIES 21,890.00

515005 RETIREMENT				
16942500 515005 -		1.00	1,423.00	1,423.00 *
				1,423.00

TOTAL RETIREMENT 1,423.00

515010 SOCIAL SECURITY				
16942500 515010 -		1.00	1,357.00	1,357.00 *
				1,357.00

TOTAL SOCIAL SECURITY 1,357.00

515015 MEDICARE				
16942500 515015 -		1.00	317.00	317.00 *
				317.00

TOTAL MEDICARE 317.00

515040 WORKERS COMP				
16942500 515040 -		1.00	13.00	13.00 *
				13.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET				
ACCOUNTS FOR:				
LAND CONSERVATION GRANTS	VENDOR	QUANTITY	UNIT COST	2023 DEPT
TOTAL WORKERS COMP				13.00
TOTAL LAND CONSERVATION GRANTS	.00			

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET						
ACCOUNTS FOR:						
STATE	COST SHARE	PROGRAM	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800	CONSERVATION/DEVELOP AIDS					
16943000	435800	-				
		GRANTS FROM DNR & DATCP FOR CONSERVATION PRACTICES		1.00	104,000.00	-104,000.00 *
						-104,000.00
TOTAL CONSERVATION/DEVELOP AIDS						-104,000.00
534005	OPERATING EXPENSES					
16943000	534005	-				
		COUNTY COST SHARE		1.00	6,000.00	6,000.00 *
						6,000.00
TOTAL OPERATING EXPENSES						6,000.00
579100	GRANTS AND CONTRIBUTIONS					
16943000	579100	-				
		SWRM/DNR/DATCP CONSERVATION PRACTICE COST SHARING		1.00	104,000.00	104,000.00 *
						104,000.00
TOTAL GRANTS AND CONTRIBUTIONS						104,000.00
TOTAL STATE COST SHARE PROGRAM						6,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20231 2023 ANNUAL BUDGET

ACCOUNTS FOR:
WILDLIFE DAMAGE & ABATEMENT

	VENDOR	QUANTITY	UNIT COST	2023 DEPT
435800 CONSERVATION/DEVELOP AIDS				
16945000 435800 -				
	DNR GRANT TO COVER SERVICES AND MATERIAL COST FOR WILDLIFE ABATEMENT.	1.00	28,000.00	-28,000.00 *
				-28,000.00
TOTAL CONSERVATION/DEVELOP AIDS				-28,000.00
521710 ABATEMENT PRACTICES				
16945000 521710 -				
	STATE FUNDING FOR WILDLIFE DAMAGE	1.00	28,000.00	28,000.00 *
				28,000.00
TOTAL ABATEMENT PRACTICES				28,000.00
TOTAL WILDLIFE DAMAGE & ABATEMENT				.00
TOTAL REVENUE				-471,199.00
TOTAL EXPENSE				262,769.00
GRAND TOTAL				-208,430.00

** END OF REPORT - Generated by JENNIFER DIAMOND **

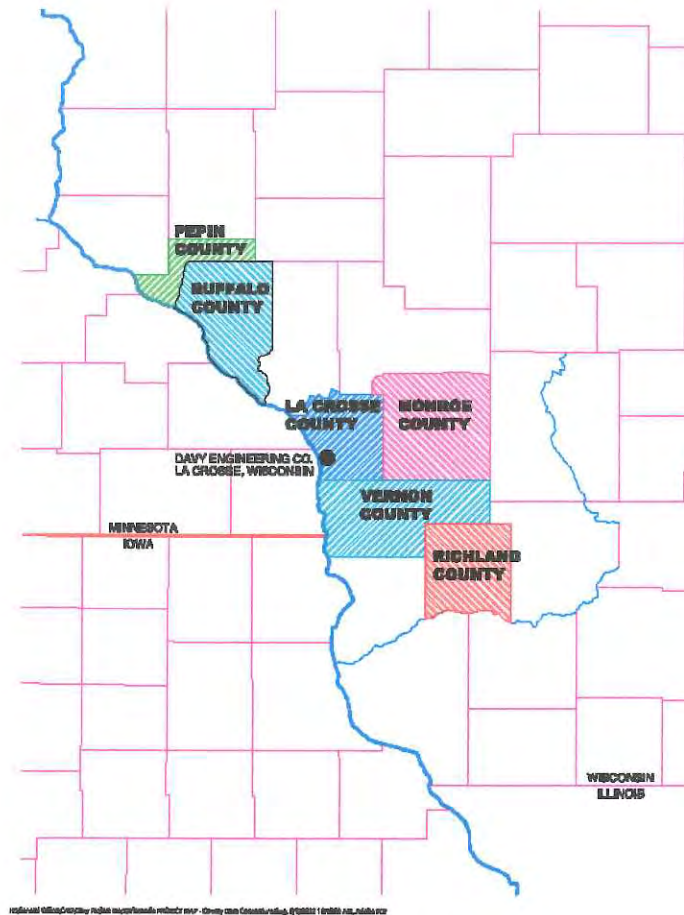
Inspection #	Key Seq No	County	Dam Name	Field File	Hazard	Type	Year	Agency	Status	Owner Type	Organization
1	379	Richland	Mill Creek 9A	52.20	S	OWNER	2024	WIDNR		County	Richland County
2	380	Richland	Mill Creek 22	52.25	H	OWNER	2024	WIDNR		County	Richland County
3	377	Richland	Mill Creek 13B	52.22	S	OWNER	2025	WIDNR		County	Richland County
4	376	Richland	Mill Creek 13A	52.17	L	OWNER	2026	WIDNR		County	Richland County
5	380	Richland	Mill Creek 22	52.25	H	OWNER	2026	WIDNR		County	Richland County
	361	Monroe	Coon Creek 23 (decomission?)	41.39	L	OWNER	2026	WIDNR		County	Monroe County
	363	Monroe	Coon Creek 21 (decomission?)	41.31	L	OWNER	2026	WIDNR		County	Monroe County
6	359	Monroe	Coon Creek 53	41.38	L	OWNER	2027	WIDNR		County	Monroe County
7	360	Monroe	Coon Creek 25	41.36	L	OWNER	2027	WIDNR		County	Monroe County
8	362	Monroe	Coon Creek 24	41.40	L	OWNER	2027	WIDNR		County	Monroe County
9	343	Buffalo	South Nelson 1	6.2	L	OWNER	2024	WIDNR		County	Buffalo County
10	344	Buffalo	Garden Valley 10	6.19	L	OWNER	2024	WIDNR		County	Buffalo County
11	342	Buffalo	Alma Mill 6	6.18	L	OWNER	2026	WIDNR		County	Buffalo County
12	340	Buffalo	Alma Mill 4	6.16	L	OWNER	2026	WIDNR		County	Buffalo County
13	337	Buffalo	Alma Mill 1	6.11	L	OWNER	2027	WIDNR		County	Buffalo County
	338	Buffalo	Alma Mill 2	6.14	L	NRCS	2053	WIDNR		County	Buffalo County
	341	Buffalo	Alma Mill 5	6.17	L	NRCS	2053	WIDNR		County	Buffalo County
	339	Buffalo	Alma Mill 3	6.15	L	NRCS	2053	WIDNR		County	Buffalo County
	392	Vernon	Klinkner	62.20	H	NRCS	2023	WIDNR		County	Vernon County
	397	Vernon	Coon Creek 17	62.16	H	DNR	2023	WIDNR		County	Vernon County
14	405	Vernon	West Fork Kickapoo 12	62.35	L	OWNER	2023	WIDNR		County	Vernon County
15	407	Vernon	West Fork Kickapoo 1	62.14	H	OWNER	2023	WIDNR		County	Vernon County
16	408	Vernon	West Fork Kickapoo 17	62.30	L	OWNER	2023	WIDNR		County	Vernon County
17	410	Vernon	West Fork Kickapoo 16	62.22	L	OWNER	2023	WIDNR		County	Vernon County
18	1053	Vernon	Coon Creek 41	62.34	H	OWNER	2023	WIDNR		County	Vernon County
19	393	Vernon	Mlsna (decomission?)	62.26	H	OWNER	2024	WIDNR		County	Vernon County
	3512	Vernon	Bad Axe 11	62.13	L	NRCS	2025	WIDNR		County	Vernon County
	392	Vernon	Klinkner	62.20	H	NRCS	2025	WIDNR		County	Vernon County
20	397	Vernon	Coon Creek 17	62.16	H	OWNER	2025	WIDNR		County	Vernon County
21	404	Vernon	West Fork Kickapoo 3	62.21	S	OWNER	2025	WIDNR		County	Vernon County
22	407	Vernon	West Fork Kickapoo 1	62.14	H	OWNER	2025	WIDNR		County	Vernon County
23	1053	Vernon	Coon Creek 41	62.34	H	OWNER	2025	WIDNR		County	Vernon County
	393	Vernon	Mlsna (decomission?)	62.26	H	DNR	2026	WIDNR		County	Vernon County
24	394	Vernon	Coon Creek 14	62.33	L	OWNER	2026	WIDNR		County	Vernon County
25	395	Vernon	Coon Creek 15	62.36	L	OWNER	2026	WIDNR		County	Vernon County
	399	Vernon	Bad Axe 24	62.29	L	NRCS	2026	WIDNR		County	Vernon County
26	400	Vernon	Bad Axe 17	62.25	L	OWNER	2026	WIDNR		County	Vernon County
27	401	Vernon	Bad Axe 16	62.24	L	OWNER	2026	WIDNR		County	Vernon County
28	840	Vernon	Bad Axe 12	62.23	L	OWNER	2026	WIDNR		County	Vernon County
	392	Vernon	Klinkner	62.20	H	NRCS	2027	WIDNR		County	Vernon County
29	397	Vernon	Coon Creek 17	62.16	H	OWNER	2027	WIDNR		County	Vernon County
30	407	Vernon	West Fork Kickapoo 1	62.14	H	OWNER	2027	WIDNR		County	Vernon County
31	1053	Vernon	Coon Creek 41	62.34	H	OWNER	2027	WIDNR		County	Vernon County
32	355	La Crosse	Coon Creek 33	32.13	H	Owner	2024	WIDNR		County	La Crosse County
33	355	La Crosse	Coon Creek 33	32.13	H	Owner	2026	WIDNR		County	La Crosse County
34	364	Pepin	Plum Creek 12	45.06	L	OWNER	2025	WIDNR		County	Pepin County
35	365	Pepin	Lost Creek 3	46.08	L	OWNER	2025	WIDNR		County	Pepin County
36	366	Pepin	Lost Creek 4	46.04	L	OWNER	2025	WIDNR		County	Pepin County
37	367	Pepin	Lost Creek 5	46.09	L	OWNER	2025	WIDNR		County	Pepin County
38	368	Pepin	Bogus Creek 1	46.03	L	OWNER	2025	WIDNR		County	Pepin County
39	369	Pepin	Bogus Creek 2	46.07	S	OWNER	2025	WIDNR		County	Pepin County

Note: Red text above indicates inspections done by NRCS or DNR, do not include those in the cost.

Note: Blue text above indicates that inspections are not required due to breach condition.

Dams Breached in 2018 flood are: Vernon (WF-01 and WF-PM), Monroe (CC-21, CC-23, and CC-29). Monroe County is planning to decommission their dams in 2023 and vernon county is planning to decommission the WF-PM dam in 2023.

Proposal for Dam Inspection Services



Wisconsin P.L. 566 Coalition

Prepared by:
Davy Engineering Co.
115 6th Street South
La Crosse, WI 54601
(608) 782-3130

June 8, 2022



DAVY ENGINEERING CO.

115 6th Street S.
La Crosse, WI 54601
(608) 782-3130
www.davyinc.com



June 8, 2022

Vernon County Land & Water Conservation
220 Airport Road
Viroqua, WI 54665

Attn: Mark Erickson

Re: Proposal for Dam Inspection Services
WI P.L. 566 Coalition

Mr. Erickson:

We are pleased to present this proposal and qualifications for dam inspection services for the years of 2023 through 2027. The counties to be included are Richland (5 inspections), Monroe (3), Buffalo (5), Vernon (18), La Crosse (2) and Pepin (6).

We have completed a variety of dam-related services, including: dam inspections, designs, permitting, preparation of Emergency Action Plans (EAP), preparation of Inspection, Operation and Maintenance (IOM) Manuals and more. Our Project Manager, Dan Cook, is a registered Professional Engineer and Certified Floodplain Manager. He has considerable experience in flood management planning and his experience will be described further in this submittal.

Davy Engineering Company is located in La Crosse so we are centrally located for the six counties where dam inspections will be necessary over the next five years.

Please review our submittal and thank you for your consideration.

Sincerely,

DAVY ENGINEERING CO.
CONSULTING ENGINEERS

A handwritten signature in black ink that reads "Daniel R. Cook".

Daniel R. Cook, P.E.

About Davy

Firm Information:

Main Office and Project's Local Office

Davy Engineering Co., Inc.
115 Sixth Street South, La Crosse, WI 54601
Website: www.davyengineering.com
Phone: 608-782-3130

SOQ Contact:

Tim D. Holzer
Phone: 608-782-3130
Email: tholzer@davyinc.com

Firm's Description

Davy is located in La Crosse and has a strong presence in western Wisconsin. Founded in 1929 as Frank J. Davy, Consulting Engineer, we have been in business for over 92 years. Clients include local municipalities, towns, counties, and private developers, as well as institutional and commercial entities. We serve as city engineers for smaller communities while providing larger municipalities with the experience and expertise needed for larger, more specialized projects. The firm employs approximately 40 people including engineers, engineering technicians, surveyors, chemists, biologists, certified planner, and support staff.

Disciplines Offered In-House

- civil engineering
- stormwater management
- construction observation
- dams
- hydrogeological investigations
- hydrology and hydraulic analyses
- elevated tanks
- environmental studies
- expert testimony
- feasibility studies
- grant applications
- industrial parks
- industrial waste treatment
- land development/planning
- mapping including floodplains and floodway
- marinas
- pumping stations
- waterways
- flood management and controls
- real estate development
- recreational facilities
- sanitary district formation
- sanitary-sewer collection systems
- site studies and planning
- streets
- surveying
- wastewater treatment systems
- water distribution systems
- water storage and treatment
- water supply wells

Staffing Information

Davy has a staff of eight civil engineers, four field technicians, one surveyor, three CAD technicians, one certified community planner, and various support staff. A division of the firm, Davy Laboratories, provides comprehensive analysis of surface water, groundwater, wastewater, and other environmental samples.

Related Experience

We have completed a variety of dam structure services for both private and municipal parties. The list below is for some of our more recent projects.

<u>Client</u>	<u>Project Name/Description</u>
Chicken Ridge, Inc.	Chicken Ridge, Inc. - Dam Inspection
Village of Fall Creek	Fall Creek - 2011 Dam Inspection
Village of Fall Creek	Fall Creek - Dam Failure Analysis Review
Fraternite de Notre Dame, Inc.	FND - Lourie Dam Design
Habelman Bros.	Habelman Bros - CORPS Permit Dam Fill
Robert Heilgeist	Heilgeist, Robert - Dam Removal Construction Services
Village of Iola	Iola - 2012 Dam Inspection
Village of Iola	Iola - Dam Inspection, 2018
Village of Iola	Iola - Dam Design & Permit
La Crosse County	La Crosse Co - VMP Dam Outlet Replacement, Preliminary
Tom Plachecki	Plachecki-Dam Repair Design & Inspection
Gary Pulvermacher	Pulvermacher - Dam Inspection
Spring Bank Association	Spring Bank Lake-Dam Inspection
Wiscons8, LLC	Wiscons8 - White River Project, Dam Inspection

Personnel



Project Engineer
Years of Exp.: **35**

Dan Cook, PE (WI, MN, IL), CFM

Project Engineer
BS, Civil Engineering

Dan is a Certified Floodplain Manager and has over 35 years of experience in a variety of projects but a considerable amount in flood control, flood hazard mitigation projects, floodplain modeling, and environmental permitting for water sources. This includes both public and private development projects. He has also reviewed development plans for municipalities relative to local zoning and development codes and state laws. Dan has prepared and implemented over 50 Storm Water Management Plans and associated grading, waterway rules, erosion control, floodplain regulations, and was the lead on most of our dam-related projects listed on the previous page. Dan has provided all our Dam Inspections recently.



Project Consultant
Years of Exp.: **50**

Michael F. Davy, PE (WI, MN, 5 others), LS (WI, MN)

Project Consultant
BS, Civil Engineering

Mike has 50 years of experience with all aspects of municipal improvements. He has been involved in literally hundreds of water and wastewater projects. His experience includes several projects that have included revisions to the location of regulated floodway limits in order to accommodate developments and multiple dam-related inspections and improvements. He will be an invaluable resource for both the Coalition and the Davy Team as Project Consultant.

Costs

LUMP SUM COST	\$42,400.00
Richland (5 inspections)	\$5,200.00
Monroe (3)	\$3,200.00
Buffalo (5)	\$6,000.00
Vernon (18)	\$19,400.00
La Crosse (2)	\$2,200.00
Pepin (6)	\$6,400.00

Please note that the mileage is included above, but the IRS will increase and adjust the rate and we don't know to what extent. Rate adjustments will affect the cost. Consider that in your budgeting.

President, 1984 - 1985

Board of Engineers Professional Responsibility, 1998 - 2005

Professional Engineers in Private Practice (WSPE):

Secretary, Chairman, 1979 - 1981

National Society of Professional Engineers (NSPE):

Member & Chairman, Professional Employment Committee, 1976 - 1981

Member, Directory Committee, 1984

Trustee, Political Action Committee, 1997 - 2001

Engineers Week Task Force, 2000 - 2001

Member & Chairman, MATHCOUNTS Task Force, 2000 - 2003

Chair, Leadership Development Task Force, 2002

Professional Engineers in Private Practice (NSPE/PEPP):

Governor, Board of Governors, 1981 - 1982, 1988 - 1990

Regional Vice Chairman, 1981 - 1983

Member and Chairman, Employment Practices Committee, 1972 - 1979

Chairman, Education Committee, 1979 - 1981

Member and Chairman, Professional Liability Committee, 1985 - 2012

ACEC—Wisconsin:

Director, 1987 - 1990

Legislative Committee, 1998 - 2008

Engineers Foundation of Wisconsin:

Trustee, 1986 - 1987

State of Wisconsin:

Governor's Clean Water Task Force, 1987 - 1988

Department of Natural Resources:

"Ability to Pay" Advisory Committee, 1988 - 1990

Clean Water Fund Advisory Committee, 1991 - 1994

Watershed Management Plan Review Study Group, 1998

American Council of Engineering Companies:

Member, Risk Management Committee, 1994 - 1997

American Academy of Environmental Engineers:

Admissions Committee, 1999 - 2008

MATHCOUNTS Foundation

Director (2002-2003)

Other Organizations

- La Crosse Chapter - Wisconsin Alumni Association, Director and President, 1972 - 1975
- UW-Platteville Civil Engineering Advisory Board, 1973 - 1975
- Viterbo College Advisory Board, 1978 - 1982
- Pettibone Boat Club, Director, 1983 - 1991
- Gateway Area Council-Boy Scouts of America, Executive Board, 1973 - 2012
President, 1989 - 1991
- La Crosse Country Club, Director 1993 - 1999
Vice-President 1996
President 1997 - 1999
- St. Francis Medical Center, Board of Directors, 1993 - 1995
- Washburn Academy-Business Steering Committee, 1995 - 1999
- University of Wisconsin-La Crosse -
Committee on Competition with Private Sector, 1995 - 2000
- Wisconsin Manufacturers & Commerce, Board of Directors, 1995 - 1998
- Childrens' Museum of La Crosse, Board of Directors, 1997 - 2000
- Wells Fargo - La Crosse, Board of Directors, 1998 - 2007
- La Crosse Family YMCA, Board of Directors, 2000 - 2003
- Visiting Committee—UW Madison Department of Civil and Environmental Engineering, 2005 - 2010

HONORS/AWARDS**Wisconsin Society of Professional Engineers**

Young Engineer of the Year (1976)

Engineer of the Year (1987)

Outstanding Engineer in Private Practice (1990)

Wisconsin Section-American Society of Civil Engineers

Young Civil Engineer of the Year (1980)

Order of the Engineer (1978)

Silver Beaver Award

Gateway Area Council-Boy Scouts of America (1987)

Distinguished Eagle Scout

Boy Scouts of America (1988)

Professional Engineers in Private Practice (NSPE)

Merit Award (1990)

PEPP Award (2007)

Fellow

American Society of Civil Engineers (1997)

National Society of Professional Engineers (2005)

University of Wisconsin - Madison

Lifetime Achievement Award-UW-Madison Construction Club (2006)

Distinguished Achievement Award – College of Engineering (2007)

July 13th, 2022 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Stewardship Awards Banquet – On June 15th was a huge success besides the tornado and bad weather slamming the county in the late afternoon. Attendance numbers: 130
- Tri-Creek Property – The new web-based flood warning system is up and running that replaces the old dial up system. Installation of the intellisense weather monitoring system which will complement the existing system will provide real time pond elevation along with imagery, Plan for installation after dam mowing. The Tri-Creek property (Monroe County) was selected by the DNR to Host a Disable Hunt for deer this fall. Reviewing draft 3 of the Tri-Creek Land Use Plan.
- Climate Change Task Force – A contingent of 9 people from the CCTF toured the Iowa Flood Center along with the Iowa Watershed Approach over the course of two days. Impressive data and transparency for the public has created a great information and education tool.
- CWD Task Force: Scheduled a CWD summit for August 13th at the Wilton Legion to provide education and information before the fall deer hunting seasons.
- Coon Creek Joint Powers Board: Plan to re-engage with Vernon & La Crosse Counties on finalizing the Joint powers board structure and agreement.
- WI Land & Water (Western Area Meeting) – Held election of officers and reviewed annual conservation efforts in the western area.
 - Secretary – Gaylord Olson (Jackson Co.)
 - Treasure – Jennifer Diamond (Monroe Co.)
 - President – Ben Wojahn (Vernon Co.)
 - LCC Rep to the Land & Water Board – Mary Henry (Vernon Co.)
 - LCD Rep to the Land & Water Board – Bob Micheel (Monroe Co.)

Meeting Schedule:

- July 13-15th – County Conservation Meeting
- July 19th – EMG tour PL566 structures
- July 27th – CWD Task Force Meeting
- July 28th – Dept. Head Meeting/Stewardship Awards Committee
- August 10th – Natural Resource & Extension Committee

July 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Tri-Creek Land Use Plan: Released Draft 3 of the Tri-Creek Land Use Plan to the Tri-Creek committee for review and comment. A final draft will be presented to the committee in late July.
- Comprehensive Plans: Set up a meeting with Town of Tomah's planning commission to draft public participation plan for their Comprehensive Plan update.
- Grant Projects:
 - WI Dept. of Health Services Environmental Health Capacity Grant updates and
 - Submitted reimbursement request for invoice for 12 monitoring stations and received reimbursement.
 - Submitted request and received approval to reimburse travel expenses for 4 Count Staff to attend the Iowa Flood Center tour.
 - FEMA Building Resilient Infrastructure and Communities (BRIC) Grant -
 - Prepared reimbursement request for invoice for 10 monitoring stations. Reimbursement request will be submitted with quarterly report on July 15.
 - Submitted inquiry about project period to see if project schedule could end on December 2023 instead of December 2024.
 - DNR Wisconsin Assessment Monies (WAM) grant -
 - Environmental Site Assessment Reports for the brownfield sites will be received by mid-July.
- Monitoring Stations: Installed 4 new stations in Little La Crosse River watershed. Working with Intellisense and Verizon to troubleshoot modem connectivity issues.
- Iowa Flood Center Tour: Traveled to the Iowa Flood Center to meet their team of professionals and see presentations on their flood resiliency projects and the Iowa Watershed Approach. We also toured the facilities and on-the-ground projects near Iowa City.

Upcoming Meetings/Trainings:

- July 12 – Town of Tomah Planning Commission Comprehensive Plan meeting
- July 14 – Economic Development and Tourism Committee meeting
- July TBD – Tri-Creek Committee Meeting

July 13th, 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- Ongoing construction. Completed 3 Bank Shaping Projects (1500 lin ft) and one streambank riprap project. (410 lin ft)
- Fishing easement maintenance- Streambank mowing
- Continue to meet with landowners on various issues.

Ben Anderson

- Construction checks for jobs in progress, site visits with landowners
- Assisting with weather monitoring station installation
- Applied and was accepted for a disabled hunt at the Tri-Creek Property
- Working with landowners signing up for CREP to get their fields marked out with the GPS.
- Farmland Preservation walkovers



Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: 7/13/22

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Thomas Prochaska	Waste Storage Closure	SWRM	\$6,282.50
*David Kunes	Streambank Protection	Fishers & Farmers	Pending Bids

*equals easement property

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

STREAMBANK EASEMENT

Recording Area

Return to:

Monroe County LCD
820 Industrial Drive, Suite 3
Sparta, WI 54656

Parcels #046-00400-0000

THIS STREAMBANK EASEMENT AGREEMENT, is made by and between Brian J. Sullivan owner(s) of land in Monroe County, Wisconsin (Grantors) and the Monroe County Natural Resource & Extension Committee, (Grantee).

WHEREAS the Grantor(s) is/are the owner(s) in fee simple of certain real estate which is in, near to, or adjacent to Little La Lacrosse River, located in the Town of Wells, Monroe County, Wisconsin, and desires to have Grantee provide streambank development and maintenance; and

WHEREAS the Grantee, under authority of Chapter 92 of the Wisconsin Statutes, desires to develop, operate and maintain the streambank and to provide a public fishing area for the use and benefit of the general public.

NOW, THEREFORE: for good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The Grantor(s) grant(s) to the Grantee, an permanent easement and right in perpetuity, from the date of recording of this instrument, to develop, operate and maintain a public fishing area on the following real property:

A strip of land not to exceed thirty-three (33) feet in width immediately adjacent to and along the Little La Crosse River located in the SW1/4 of the NW1/4 in Section 19, T.16N.-R.3W, Township of Wells, Monroe County WI.

2. The purpose and intent of this instrument is to create an easement for the development and maintenance of the streambank to protect fish habitat and water quality and for the use of the above described premises by the general public for fishing.
3. The general public shall have the right to catch and take fish, by legal means, in the waters of said premises and to travel in and along such waters. This easement grants fishing rights only, and does not grant rights for other recreational activities. Travel upon the easement by the general public area shall be by foot only. The general public is not granted motor vehicle access by this document.

Signed by the Grantee:

Nodji VanWychen - Natural Resource & Extension - Chair

Date

ACKNOWLEDGMENT

STATE OF WISCONSIN
COUNTY OF MONROE

This instrument was acknowledged before me on _____ by _____, Natural Resource & Extension Committee Chair.

Notary Public, State of Wisconsin
My commission expires: _____

CONSENT OF MORTGAGEE

The undersigned, being the holder of a Land Contract against the Property, consents to the grant of the easement and temporary construction easement set forth above and agrees that its interest in the Property shall be subject to the easement.

By: Leona Parker (signature)
Name: Leona Parker (print)
Title: Land Contract Holder
Date: 7/8/22

ACKNOWLEDGMENT

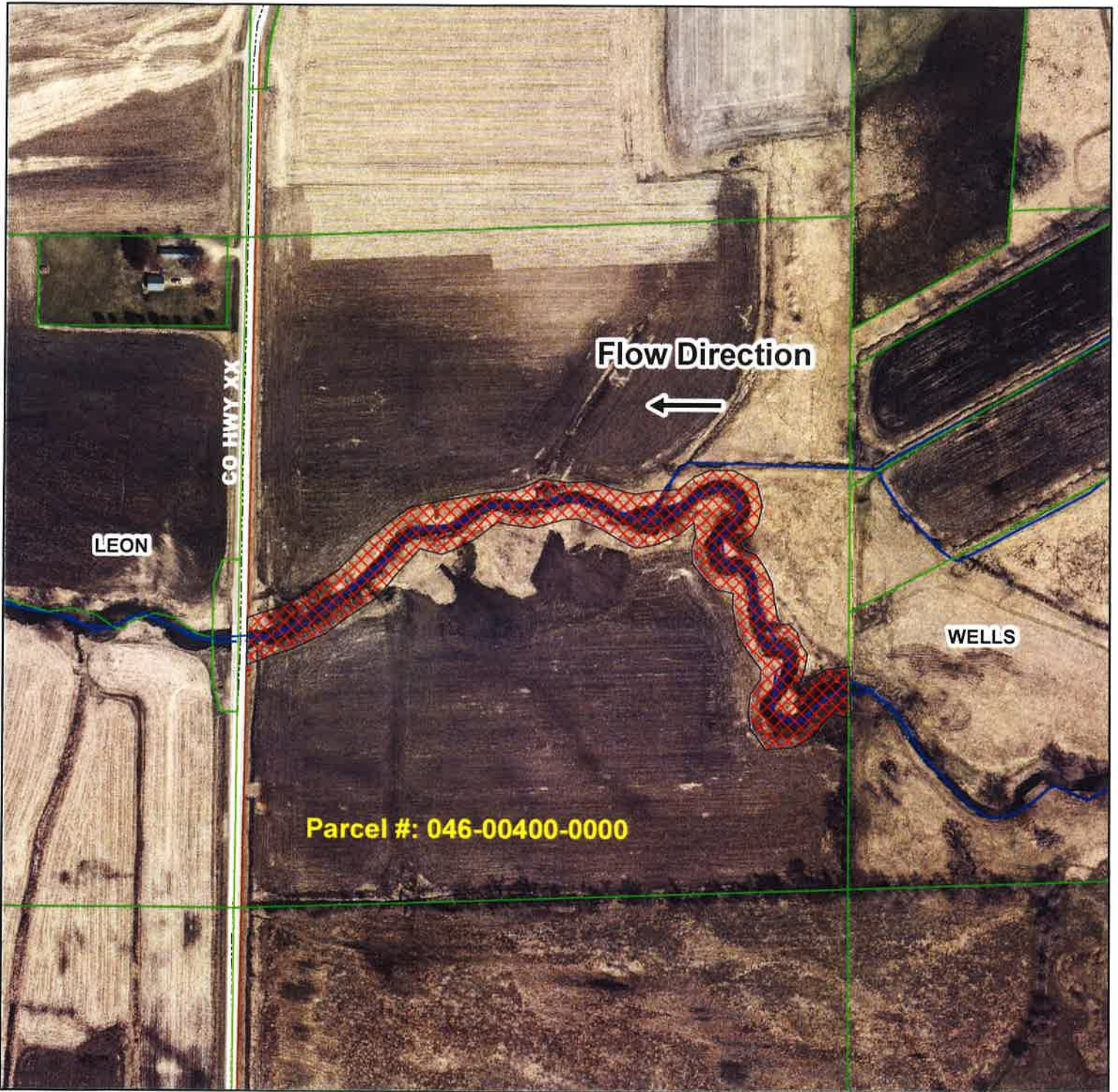
STATE OF WISCONSIN
COUNTY OF MONROE

This instrument was acknowledged before me on (7/8/22) by (Leona Parker), the (Land Contract Holder)
date name of officer of Mortgage name of office
of (_____)
Name of mortgagee


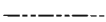


Bryce A Richardson (signature)
Bryce A Richardson (print)
Notary Public, State of Wisconsin
My commission expires: 7/22/22

This document drafted by:
Bob Micheel, Director
Monroe County Land Conservation Department
820 Industrial Drive, Suite 3
Sparta, WI 54656

Brian Sullivan - Fishing Easement Location



Legend

-  Streams & Rivers - Little La Crosse River
-  Roads
-  Parcels
-  Easement Location (33' on each side of the river)

Monroe County Transect Survey 2000-2022

- 580 Random points throughout Monroe County
- Document Soil Type, Slope, Present Crop, Previous Crop, Tillage Used, % Residue at the time of Planting and Ephemeral Erosion.
- Reports will calculate Annual Soil Loss in Tons per Acre, Crops planted by tillage, Crop by Acreage, and Crop acres per watershed.
- Used as a guide to project soil loss patterns on a yearly basis.















2022 Summary

- 68,324 Acres of Corn for an increase of 1,243 acres from 2021
- 16,580 Acres of Soybeans for a decrease of 4,003 acres from 2021
- 49,456 Acres of Forage (Hay/Grass) for an increase of 3,716 acres from 2021
- Soil Loss Average 4.4 Tons per acre. Tied for the highest amount since data was collected.
- 1 ton of soil is the thickness of a dime over 1 acre. This years loss was about ¼” of soil. It takes 125 years to make that ¼” of soil that was lost.

Forestry & Parks Report (July) – Ziegler

Forestry:

- Pre-sale work 2023
- Dozer work - Lincoln
- Spraying buckthorn - New Lyme
- Burbulis Property Acquisition Update
 - Stewardship Grant signed
- Summer Tour – Rusk County
- Annual Partnership Meeting

Parks:

- Park Revenue \$81k, down \$18k from 2021
- Security Camera install
- 2023 Camera Install

Snowmobile:

- Reviewing/approving maintenance entries
- Providing supplemental info to WDNR for grants
- Norwalk Bridge Bids

Other:

- TJS Designs
- County Board Meeting

Monroe County Timber Sale Prospectus

Tract #: 4-22 NWNW, NENW, Section 13, T18N R1E Township of Byron

ESTIMATED VOLUME

Species	TONS	MBF
Oak	374	
Oak (sawtimber)		67.000
Mx Hwd	380	
Mx Hwd (sawtimber)		11.000
Aspen	95	
White Pine	263	
White Pine (sawtimber)		49.000
Total:	1,112	127.000



1 inch = 660 feet



Harvest Area: 40 acres (approximate). All property boundaries are delineated with steel fence posts. Interior cutting lines will be determined by the location of storm damage. Do not cut any boundary trees marked with paint.

Purpose of Sale: To salvage storm damaged (6/15/2022) timber and to regenerate oak and maple.

Access/Time Restrictions: Sale may be access from **Crescent Road**. Harvest under dry or frozen conditions only.

Contract Period: 1 year (ASAP) The sale should be operable in the summer/fall during normal rain fall conditions.

Cutting Specifications: Harvest all dead/downed trees. Harvest all damaged trees greater than 4 inches in DBH within the cutting boundaries. This includes all merchantable downed trees and tops, trees snapped off the main stem, trees with more than 40% of the crown is destroyed, root or top sprung trees or trees tipped more than 25 degrees from their vertical position and all trees designated by the sale administrator. Leave undamaged wind firm trees. **Contractor will be required to leave a minimum of 3 snag trees/acre standing.**

Area A: Extensive damage (90% of trees). **Area B:** Moderate damage (25 % of trees). Most trees tops are laying to the northeast. The interior boundaries of the sale will be flexible and may be adjusted during the harvest.

Prevent damage to residual trees. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-5inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

Slash Requirement: All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 200' from any road or landing. Remove trees and/or treetops hanging in standing trees. Remove slash from lakes, ponds, ditches and streams. All slash must be evenly scattered across the site and stay within the sale boundaries.

Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 3) Notify the County before you start the job and each time you leave or return to the job. Remove trash and other debris from site.
- 4) Equipment operation will be contained within the sale boundaries.
- 5) Landings and road locations must be approved prior to construction.
- 6) Do not damage survey monuments. The property boundaries are marked with fence posts; do not damage the posts!
- 7) Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.

Monroe County Timber Sale Prospectus

Tract #: 4-22 NWNW, NENW, Section 13, T18N R1E Township of Byron

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	
<p>Choose a method by which the performance bond will be posted or secured.</p> <p>Please check (X) one: _____ Cash/Check _____ Irrevocable Letter of Credit</p>	

Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. Attach check for 10% of bid price made out to "Monroe County Forestry Department".

SPECIES	ESTIMATED VOLUME		MINIMUM BID	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak	374		\$4.40		
Oak		67	\$140.00		
Mx Hwd	380		\$6.20		
Mx Hwd		11	\$129.00		
Aspen	95		\$4.70		
White Pine	263		\$7.70		
White Pine		49	\$61.00		
Total Tons	1112			Total Value	
Total MBF		127	\$20,261.20		

Tract 4-22

Twister

BIDDER #1

BIDDER #2

BIDDER #3

BIDDER #4

Species	Volume	Unit	Minimum Bid	Solberg Trucking		John's Welding		Tower Timber		Per Unit	Species Total
				Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total		
Oak	374	tons		\$6.50	\$2,431.00	\$6.75	\$2,524.50	\$11.00	\$4,114.00		\$0.00
Oak	67	MBF		\$150.00	\$10,050.00	\$175.00	\$11,725.00	\$200.00	\$13,400.00		\$0.00
Mx Hwd	380	tons		\$6.50	\$2,470.00	\$6.75	\$2,565.00	\$12.60	\$4,788.00		\$0.00
Mx Hwd	11	MBF		\$150.00	\$1,650.00	\$165.00	\$1,815.00	\$200.00	\$2,200.00		\$0.00
Aspen	95	tons		\$6.50	\$617.50	\$5.00	\$475.00	\$11.00	\$1,045.00		\$0.00
White Pine	263	tons		\$7.70	\$2,025.10	\$8.10	\$2,130.30	\$12.00	\$3,156.00		\$0.00
White Pine	49	MBF		\$75.00	\$3,675.00	\$70.00	\$3,430.00	\$120.00	\$5,880.00		\$0.00
TOTAL BID VALUE			\$20,261.20		\$22,918.60		\$24,664.80		\$34,583.00		\$0.00
MINIMUM DEPOSIT (10%)					\$2,291.86		\$2,466.48		\$3,458.30		\$0.00

NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15200000 PARKS

15200000	435700		ADMINISTRATOR GRANT-PARK	0.00	-26,000.00	-25,002.20	0.00	-997.80	96.2%
		-26,000.00							
15200000	467200	P1000	ANGELO WAYSIDE	0.00	-500.00	0.00	0.00	-500.00	.0%
		-500.00							
15200000	467200	P2000	WARRENS PARK-FIREWOOD	0.00	-3,000.00	-1,355.45	0.00	-1,644.55	45.2%
		-3,000.00							
			2022/06/000230 06/30/2022 CRP	-597.16	REF 102241				
									MONROE COUNTY PARK D PK - FIREWOOD
15200000	467200	P2001	WARRENS PARK-ICE	0.00	-600.00	0.00	0.00	-600.00	.0%
		-600.00							
15200000	467200	P2002	WARRENS PARK-SHELTER FEES	0.00	-400.00	-189.55	0.00	-210.45	47.4%
		-400.00							
15200000	467200	P2003	WARRENS PARK-CAMPSITE FEES	0.00	-180,000.00	-78,798.10	0.00	-101,201.90	43.8%
		-180,000.00							
			2022/06/000230 06/30/2022 CRP	-26,781.99	REF 102239				
									MONROE COUNTY PARK D PK - CAMPING REGISTRATIONS
15200000	467200	P2004	SANITARY PUMPING FEES	0.00	-2,600.00	-454.96	0.00	-2,145.04	17.5%
		-2,600.00							
			2022/06/000230 06/30/2022 CRP	-265.39	REF 102243				
									MONROE COUNTY PARK D PK - SANITARY PUMPING
15200000	467200	P2005	DUMPING FEES	0.00	-100.00	-9.48	0.00	-90.52	9.5%
		-100.00							
			2022/06/000230 06/30/2022 CRP	-9.48	REF 102245				
									MONROE COUNTY PARK D PK - DUMP STATION
15200000	467900		OTHER PARK REVENUE	0.00	-500.00	0.00	0.00	-500.00	.0%
		-500.00							

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15200000 485000	PARK DONATION REVENUE	0.00	0.00	0.00	-10.00	0.00	10.00	100.0%
2022/06/000230	06/30/2022 CRP		-10.00	REF 102247	MONROE COUNTY PARK D PK - DONATIONS			
TOTAL UNDEFINED ROLLUP CODE -213,700.00		0.00	-213,700.00		-105,819.74	0.00	-107,880.26	49.5%

PK100 SALARIES & FRINGE BENEFITS

15200000 511000	SALARIES	63,875.00	199.00	64,074.00	22,300.72	0.00	41,773.28	34.8%
2022/06/000014	06/03/2022 PRJ		2,682.30	REF 220603	WARRANT=220603 RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		2,919.32	REF 220617	WARRANT=220617 RUN=1 BI-WEEKL			
15200000 515005	RETIREMENT	2,454.00	14.00	2,468.00	1,078.62	0.00	1,389.38	43.7%
2022/06/000014	06/03/2022 PRJ		95.73	REF 220603	WARRANT=220603 RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		95.80	REF 220617	WARRANT=220617 RUN=1 BI-WEEKL			
15200000 515010	SOCIAL SECURITY	3,963.00	12.00	3,975.00	1,370.87	0.00	2,604.13	34.5%
2022/06/000014	06/03/2022 PRJ		165.28	REF 220603	WARRANT=220603 RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		179.97	REF 220617	WARRANT=220617 RUN=1 BI-WEEKL			
15200000 515015	MEDICARE	928.00	3.00	931.00	320.59	0.00	610.41	34.4%
2022/06/000014	06/03/2022 PRJ		38.65	REF 220603	WARRANT=220603 RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		42.09	REF 220617	WARRANT=220617 RUN=1 BI-WEEKL			
15200000 515020	HEALTH INSURANCE	11,757.00	0.00	11,757.00	5,878.40	0.00	5,878.60	50.0%
2022/06/000014	06/03/2022 PRJ		489.86	REF 220603	WARRANT=220603 RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		489.88	REF 220617	WARRANT=220617 RUN=1 BI-WEEKL			
15200000 515025	DENTAL INSURANCE	432.00	0.00	432.00	215.58	0.00	216.42	49.9%
2022/06/000014	06/03/2022 PRJ		35.93	REF 220603	WARRANT=220603 RUN=1 BI-WEEKL			

Monroe County



NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 515030	LIFE INSURANCE					
10.00	0.00	10.00	4.96	0.00	5.04	49.6%
2022/06/000014 06/03/2022 PRJ		0.83 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
15200000 515040	WORKERS COMP					
735.00	2.00	737.00	253.48	0.00	483.52	34.4%
2022/06/000014 06/03/2022 PRJ		30.82 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121 06/17/2022 PRJ		33.61 REF 220617 WARRANT=220617	RUN=1 BI-WEEKL			
15200000 515100	UNEMPLOYMENT COMP					
1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS						
85,654.00	230.00	85,884.00	31,423.22	0.00	54,460.78	36.6%

PK200 OFFICE ADMINISTRATIVE COSTS

15200000 531050	POSTAGE					
50.00	0.00	50.00	0.00	0.00	50.00	.0%
15200000 531060	PRINTING					
776.00	0.00	776.00	341.27	0.00	434.73	44.0%
TOTAL OFFICE ADMINISTRATIVE COSTS						
826.00	0.00	826.00	341.27	0.00	484.73	41.3%

PK300 TECHNOLOGY & EQUIPMENT

15200000 522025	TELEPHONE					
1,620.00	350.00	1,970.00	231.59	0.00	1,738.41	11.8%
2022/06/000091 06/10/2022 API		3.46 VND 016567 IN 723200 MAY 2022		LVT CORP	ACCT #8100 6/1	1061482
2022/06/000138 06/17/2022 API		45.67 VND 002393 IN 9907244133		VERIZON LLC	VERIZON ACCT 6	1061652

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 553100	EQUIPMENT SERVICE CONTRACTS	192.00	0.00	192.00	94.68	0.00	97.32	49.3%
2022/06/000090 06/10/2022 API			15.78 VND 002162 IN 28665109			CANON FINANCIAL SERV LEASE 001-0140		7941
TOTAL TECHNOLOGY & EQUIPMENT		350.00	2,162.00	326.27	0.00	1,835.73	15.1%	
		1,812.00						

PK400 CONF / EDUCATION & TRAVEL

15200000 515700	EMP. EDUCATION & TRAINING	200.00	0.00	200.00	0.00	0.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00	.0%

PK600 PROGRAM COSTS

15200000 534125	PARK SUPPLIES	3,580.00	0.00	3,580.00	1,436.08	0.00	2,143.92	40.1%
2022/06/000090 06/10/2022 API			20.40 VND 001982 IN 18790	28851 /3		ALL AMERICAN DO IT C INVOICE # 2869		7936
2022/06/000202 06/02/2022 API			366.47 VND 000001 IN 156862			ONE TIME PAY		
2022/06/000202 06/02/2022 API			81.58 VND 001738 IN 156863			MENARDS		
2022/06/000202 06/02/2022 API			34.42 VND 003366 IN 156860			WAL-MART STORES INC		
2022/06/000202 06/02/2022 API			6.72 VND 003366 IN 156861			WAL-MART STORES INC		
TOTAL PROGRAM COSTS		3,580.00	0.00	3,580.00	1,436.08	0.00	2,143.92	40.1%

PK613 PROFESSIONAL SERVICES

15200000 521340	CONTRACTED SERVICES	9,960.00	5,500.00	15,460.00	3,233.70	2,171.75	10,054.55	35.0%
2022/06/000138 06/17/2022 API			412.96 VND 009220 IN 500,135022			MODERN DISPOSAL SYST INVOICE # 500,		1061612

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6						
ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL PROFESSIONAL SERVICES								
	9,960.00	5,500.00	15,460.00	3,233.70	2,171.75	10,054.55	35.0%	
PK616 VEHICLE OPS & MAINTENANCE								
15200000 524510	MOTOR VEHICLE - OPER & MAINT							
	4,575.00	0.00	4,575.00	2,357.36	0.00	2,217.64	51.5%	
2022/06/000075	06/08/2022 GEN		195.06 REF	HIGHWAY - FORESTRY/PARKS				
2022/06/000090	06/10/2022 API		102.64 VND	004972 IN 00362338 220531	KWIK TRIP	ACCT# 00362338	1061474	
2022/06/000196	06/24/2022 API		53.48 VND	002130 IN 3569	SPARTA COOP SERVICES	INVOICE # 3569	1061790	
TOTAL VEHICLE OPS & MAINTENANCE								
	4,575.00	0.00	4,575.00	2,357.36	0.00	2,217.64	51.5%	
PK617 REPAIR & MAINTENANCE								
15200000 524505	BLDG REPAIRS & MAINTENANCE							
	3,500.00	0.00	3,500.00	348.85	23.99	3,127.16	10.7%	
2022/06/000090	06/10/2022 API		26.48 VND	001982 IN 18790 28693 /3	ALL AMERICAN DO IT C	INVOICE # 2869	7936	
2022/06/000196	06/24/2022 API		20.33 VND	001982 IN 18790 29590 /3	ALL AMERICAN DO IT C	INVOICE # 2959	8035	
2022/06/000202	06/02/2022 API		27.96 VND	001738 IN 156863	MENARDS			
2022/06/000202	06/02/2022 API		39.60 VND	003366 IN 156860	WAL-MART STORES INC			
TOTAL REPAIR & MAINTENANCE								
	3,500.00	0.00	3,500.00	348.85	23.99	3,127.16	10.7%	
PK700 UTILITIES								
15200000 522010	ELECTRICITY							
	24,000.00	0.00	24,000.00	4,069.97	0.00	19,930.03	17.0%	
2022/06/000090	06/10/2022 API		375.43 VND	001291 IN 14105003 220602	OAKDALE ELECTRIC COO	ACCOUNT # 1410	1061501	
2022/06/000090	06/10/2022 API		322.85 VND	001291 IN 14105002 220602	OAKDALE ELECTRIC COO	ACCOUNT # 1410	1061501	
2022/06/000090	06/10/2022 API		419.24 VND	001291 IN 14105004 220602	OAKDALE ELECTRIC COO	ACCOUNT # 1410	1061501	
2022/06/000090	06/10/2022 API		364.47 VND	001291 IN 14105005 220602	OAKDALE ELECTRIC COO	ACCOUNT # 1410	1061501	
2022/06/000090	06/10/2022 API		524.41 VND	001291 IN 14105006 220602	OAKDALE ELECTRIC COO	ACCOUNT # 1410	1061501	
2022/06/000090	06/10/2022 API		36.14 VND	001291 IN 14105001 220602	OAKDALE ELECTRIC COO	ACCOUNT # 1410	1061501	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6					
ACCOUNTS FOR: 15200 PARKS		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
TOTAL UTILITIES							
24,000.00		0.00	24,000.00	4,069.97	0.00	19,930.03	17.0%
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200	DONATION	EXPENSE					
0.00		6,158.80	6,158.80	0.00	0.00	6,158.80	.0%
TOTAL GRANTS & CONTRIBUTIONS							
0.00		6,158.80	6,158.80	0.00	0.00	6,158.80	.0%
TOTAL PARKS							
-79,593.00		12,238.80	-67,354.20	-62,283.02	2,195.74	-7,266.92	89.2%
TOTAL PARKS							
-79,593.00		12,238.80	-67,354.20	-62,283.02	2,195.74	-7,266.92	89.2%
TOTAL REVENUES							
-213,700.00		0.00	-213,700.00	-105,819.74	0.00	-107,880.26	
TOTAL EXPENSES							
134,107.00		12,238.80	146,345.80	43,536.72	2,195.74	100,613.34	

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6						
ACCOUNTS FOR: 15300 SNOWMOBILE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
15300000 SNOWMOBILE								
15300000 435700	SNOWMOBILE STATE AID							
	-238,915.00	0.00	-238,915.00	-231,467.00	0.00	-7,448.00	96.9%	
TOTAL UNDEFINED ROLLUP CODE								
	-238,915.00	0.00	-238,915.00	-231,467.00	0.00	-7,448.00	96.9%	
SM950 GRANTS & CONTRIBUTIONS								
15300000 579100	GRANTS AND CONTRIBUTIONS							
	238,915.00	0.00	238,915.00	0.00	0.00	238,915.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS								
	238,915.00	0.00	238,915.00	0.00	0.00	238,915.00	.0%	
TOTAL SNOWMOBILE								
	0.00	0.00	0.00	-231,467.00	0.00	231,467.00	100.0%	
TOTAL SNOWMOBILE								
	0.00	0.00	0.00	-231,467.00	0.00	231,467.00	100.0%	
TOTAL REVENUES								
	-238,915.00	0.00	-238,915.00	-231,467.00	0.00	-7,448.00		
TOTAL EXPENSES								
	238,915.00	0.00	238,915.00	0.00	0.00	238,915.00		

NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16910000 FORESTRY

16910000 433000	-750.00	FORESTRY FORT MCCOY AGREEMENT 0.00	-750.00	0.00	0.00	-750.00	.0%
16910000 468100	-49,000.00	FORESTRY REVENUE 0.00	-49,000.00	-20,088.13	0.00	-28,911.87	41.0%
16910000 468109	-30,000.00	FORESTRY REVENUE - STATE LOAN 0.00	-30,000.00	-5,739.45	0.00	-24,260.55	19.1%
16910000 468120	-500.00	PRIVATE TREE PLANTING 0.00	-500.00	-420.00	0.00	-80.00	84.0%
16910000 489900	-500.00	OTHER COUNTY REVENUE 0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE							
	-80,750.00	0.00	-80,750.00	-26,247.58	0.00	-54,502.42	32.5%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000	39,750.00	SALARIES 199.00	39,949.00	17,826.62	0.00	22,122.38	44.6%
2022/06/000014	06/03/2022	PRJ	1,472.82	REF 220603 WARRANT=220603	RUN=1	BI-WEEKL	
2022/06/000121	06/17/2022	PRJ	1,473.83	REF 220617 WARRANT=220617	RUN=1	BI-WEEKL	
16910000 515005	2,456.00	RETIREMENT 13.00	2,469.00	1,078.67	0.00	1,390.33	43.7%
2022/06/000014	06/03/2022	PRJ	95.73	REF 220603 WARRANT=220603	RUN=1	BI-WEEKL	
2022/06/000121	06/17/2022	PRJ	95.80	REF 220617 WARRANT=220617	RUN=1	BI-WEEKL	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16910 FORESTRY		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
16910000 515010	SOCIAL SECURITY						
	2,467.00	12.00	2,479.00	1,093.50	0.00	1,385.50	44.1%
2022/06/000014	06/03/2022 PRJ		90.30 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		90.36 REF 220617 WARRANT=220617	RUN=1 BI-WEEKL			
16910000 515015	MEDICARE						
	580.00	2.00	582.00	255.70	0.00	326.30	43.9%
2022/06/000014	06/03/2022 PRJ		21.11 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		21.13 REF 220617 WARRANT=220617	RUN=1 BI-WEEKL			
16910000 515020	HEALTH INSURANCE						
	11,758.00	0.00	11,758.00	5,878.54	0.00	5,879.46	50.0%
2022/06/000014	06/03/2022 PRJ		489.87 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		489.89 REF 220617 WARRANT=220617	RUN=1 BI-WEEKL			
16910000 515025	DENTAL INSURANCE						
	432.00	0.00	432.00	215.64	0.00	216.36	49.9%
2022/06/000014	06/03/2022 PRJ		35.94 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
16910000 515030	LIFE INSURANCE						
	10.00	0.00	10.00	4.96	0.00	5.04	49.6%
2022/06/000014	06/03/2022 PRJ		0.83 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
16910000 515040	WORKERS COMP						
	450.00	1.00	451.00	200.58	0.00	250.42	44.5%
2022/06/000014	06/03/2022 PRJ		16.52 REF 220603 WARRANT=220603	RUN=1 BI-WEEKL			
2022/06/000121	06/17/2022 PRJ		16.52 REF 220617 WARRANT=220617	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS							
	57,903.00	227.00	58,130.00	26,554.21	0.00	31,575.79	45.7%

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000	OFFICE SUPPLIES						
	200.00	0.00	200.00	191.54	0.00	8.46	95.8%

Monroe County



NATURAL RESOURCES & EXTENSION JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6							
ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
16910000 531050	50.00	POSTAGE	0.00	50.00	0.00	50.00	.0%		
16910000 531060	106.00	PRINTING	0.00	106.00	20.17	85.83	19.0%		
2022/06/000090 06/10/2022 API			15.87 VND 004796 IN 82208		EVANS PRINT & MEDIA	INVOICE # 8220	7945		
16910000 532500	2,050.00	DUES	0.00	2,050.00	2,046.56	3.44	99.8%		
TOTAL OFFICE ADMINISTRATIVE COSTS	2,406.00		0.00	2,406.00	2,258.27	147.73	93.9%		
FY300 TECHNOLOGY & EQUIPMENT									
16910000 553100	192.00	EQUIPMENT SERVICE CONTRACTS	0.00	192.00	94.68	97.32	49.3%		
2022/06/000090 06/10/2022 API			15.78 VND 002162 IN 28665109		CANON FINANCIAL SERV LEASE 001-0140		7941		
TOTAL TECHNOLOGY & EQUIPMENT	192.00		0.00	192.00	94.68	97.32	49.3%		
FY350 IT POOL									
16910000 599000	210.00	TECHNOLOGY POOL	0.00	210.00	210.00	0.00	100.0%		
TOTAL IT POOL	210.00		0.00	210.00	210.00	0.00	100.0%		
FY400 CONF / EDUCATION & TRAVEL									
16910000 515700	100.00	EMP. EDUCATION & TRAINING	0.00	100.00	0.00	100.00	.0%		

NATURAL RESOURCES & EXTENSION
 JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16910000 FORESTRY							
16910000 533010	CONFERENCE/SEMINARS						
	684.00	0.00	684.00	0.00	0.00	684.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	784.00	0.00	784.00	0.00	0.00	784.00	.0%

FY600 PROGRAM COSTS

16910000 521455	BOUNDRY MAINTENANCE						
	2,000.00	0.00	2,000.00	549.00	0.00	1,451.00	27.5%
16910000 521730	SITE CONVERSION						
	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	.0%
16910000 534120	FORESTRY SUPPLIES						
	1,725.00	0.00	1,725.00	505.44	0.00	1,219.56	29.3%
2022/06/000090 06/10/2022 API			474.87 VND 003126 IN 48497388				1061499
2022/06/000196 06/24/2022 API			16.50 VND 002130 IN 99692				1061789
TOTAL PROGRAM COSTS	6,525.00	0.00	6,525.00	1,054.44	0.00	5,470.56	16.2%

FY617 REPAIR & MAINTENANCE

16910000 524600	EQUIPMENT MAINT./REPAIRS						
	500.00	0.00	500.00	0.00	0.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE	500.00	0.00	500.00	0.00	0.00	500.00	.0%

FY619 ROAD MAINTENANCE

16910000 523530	FOREST ROAD MAINTENANCE						
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NATURAL RESOURCES & EXTENSION

JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6					
ACCOUNTS FOR: 16910 FORESTRY	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP							
2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%	
TOTAL ROAD MAINTENANCE							
2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%	
FY950 GRANTS & CONTRIBUTIONS							
16910000 579100	GRANTS AND CONTRIBUTIONS						
750.00	0.00	750.00	0.00	0.00	750.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS							
750.00	0.00	750.00	0.00	0.00	750.00	.0%	
FY960 LOAN PAYMENTS							
16910000 569600	PROJECT LOAN PAYABLE						
30,000.00	0.00	30,000.00	10,273.53	0.00	19,726.47	34.2%	
TOTAL LOAN PAYMENTS							
30,000.00	0.00	30,000.00	10,273.53	0.00	19,726.47	34.2%	
TOTAL FORESTRY							
20,920.00	227.00	21,147.00	14,197.55	0.00	6,949.45	67.1%	
TOTAL FORESTRY							
20,920.00	227.00	21,147.00	14,197.55	0.00	6,949.45	67.1%	
TOTAL REVENUES							
-80,750.00	0.00	-80,750.00	-26,247.58	0.00	-54,502.42		
TOTAL EXPENSES							
101,670.00	227.00	101,897.00	40,445.13	0.00	61,451.87		

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16913 FORESTRY STATE AID
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16913000 FORESTRY STATE AID

16913000 435700	ADMINISTRATOR GRANT FORESTRY							
-52,000.00	0.00	-52,000.00	-50,004.40	0.00	-1,995.60	96.2%		
16913000 435800	NICKEL AN ACRE STATE AID							
-350.00	0.00	-350.00	-347.22	0.00	-2.78	99.2%		
16913000 435807	STEWARDSHIP GRANT							
-185,000.00	0.00	-185,000.00	0.00	0.00	-185,000.00	.0%		
16913000 436400	FOREST CROP/MANAGED REV							
-21,000.00	0.00	-21,000.00	0.00	0.00	-21,000.00	.0%		
16913000 491600	PROJECT LOANS							
-86,000.00	0.00	-86,000.00	-64,500.00	0.00	-21,500.00	75.0%		
TOTAL UNDEFINED ROLLUP CODE								
-344,350.00	0.00	-344,350.00	-114,851.62	0.00	-229,498.38	33.4%		

FS950 GRANTS & CONTRIBUTIONS

16913000 534050	NICKEL AN ACRE GRANT SUPPLIES							
0.00	350.86	350.86	0.00	0.00	350.86	.0%		
TOTAL GRANTS & CONTRIBUTIONS								
0.00	350.86	350.86	0.00	0.00	350.86	.0%		

FY950 GRANTS & CONTRIBUTIONS

16913000 579100	GRANT EXPENSE							
26,000.00	0.00	26,000.00	25,002.20	0.00	997.80	96.2%		

NATURAL RESOURCES & EXTENSION
 JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6					
ACCOUNTS FOR: 16913 FORESTRY STATE AID							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL GRANTS & CONTRIBUTIONS 26,000.00	0.00	26,000.00	25,002.20	0.00	997.80	96.2%	
TOTAL FORESTRY STATE AID -318,350.00	350.86	-317,999.14	-89,849.42	0.00	-228,149.72	28.3%	
TOTAL FORESTRY STATE AID -318,350.00	350.86	-317,999.14	-89,849.42	0.00	-228,149.72	28.3%	
TOTAL REVENUES -344,350.00	0.00	-344,350.00	-114,851.62	0.00	-229,498.38		
TOTAL EXPENSES 26,000.00	350.86	26,350.86	25,002.20	0.00	1,348.66		

NATURAL RESOURCES & EXTENSION
 JUNE 2022

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 16916 FIRE SUPPRESSION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005		OPERATING EXPENSES					
	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
TOTAL PROGRAM COSTS	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
	TOTAL EXPENSES						
	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	

NATURAL RESOURCES & EXTENSION
JUNE 2022

FOR 2022 06		JOURNAL DETAIL 2022 6 TO 2022 6					
ACCOUNTS FOR: 16919 FORESTRY ACQUISITION		REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP	TRANS/ADJSMTS						

16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700	0.00	REFORESTATION 1,471.13	1,471.13	0.00	0.00	1,471.13	.0%
16919000 580100	0.00	LAND PURCHASES 49,254.58	49,254.58	0.00	0.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
	0.00	TOTAL EXPENSES 50,725.71	50,725.71	0.00	0.00	50,725.71	

NATURAL RESOURCES & EXTENSION
 JUNE 2022

FOR 2022 06 JOURNAL DETAIL 2022 6 TO 2022 6

ACCOUNTS FOR: 17620 CAPITAL OUTLAY - PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 580500	CAPITAL BUILDINGS							
29,593.00	-5,850.00	23,743.00	7,640.00	0.00	16,103.00	32.2%		
2022/06/000138 06/17/2022 API	6,895.00 VND 004646 IN 220601			SCHMITZ TODD J	INVOICE-TJS DE	1061639		
17620620 581000	CAPITAL EQUIPMENT							
35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	.0%		
17620620 582000	CAPITAL IMPROVE - PARKS							
15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	.0%		
17620620 582500	LONG RANGE CAP IMPROV-NONLAPSI							
0.00	265,887.54	265,887.54	0.00	0.00	265,887.54	.0%		
TOTAL CAPITAL OUTLAY								
79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	2.2%		
TOTAL CAPITAL OUTLAY - PARKS								
79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	2.2%		
TOTAL CAPITAL OUTLAY - PARKS								
79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54	2.2%		
TOTAL EXPENSES								
79,593.00	260,037.54	339,630.54	7,640.00	0.00	331,990.54			