



MONROECOUNTY  
PLANNING & ZONING DEPARTMENT  
14345 County Highway B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809  
Administrator-Alison Elliott, 608-269-8939

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### NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control  
DATE: June 20, 2022  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656  
\*\*\*(Please use the South Side/Oak Street Entrance)

#### Dog Shelter Tour

5:15 p.m.

Prior to the meeting the committee will meet at 5:15 p.m. at the Dog Shelter for a Tour.  
The address is 3100 E. Wisconsin St., Sparta (formerly 10714 St Hwy 16).

*Please note: A quorum of the Monroe County Board or other committees may be present at these tours. No business of the County Board or other committees will be conducted at the above locations. The gathering is for purposes of a tour only. All business will be conducted at the regular meeting time and location listed above.*

#### SUBJECT MATTER TO BE CONSIDERED

Discussion and possible action of the following:

- a. Roll Call
- b. Possible Corrections and Approval of May 16, 2022 Meeting Minutes.
- c. Public Hearings  

Application of Tabitha Gnewikow for a **conditional use permit** for a Dog Kennel, located at 21514 Kent Ave, Wilton, in part of the NW ¼ of SE ¼, Section 24, T16N, R2W, in the Town of Ridgeville, Tax Parcel ID# 034-00514-2000, 10 acres. The adjoining land use is agriculture.
- d. Office relocation
- e. Presentation of Department Duties
- f. Sanitation & Zoning Update
- g. Dog Control Update
- h. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments
- i. Set Date for Next Meeting, Possible Agenda Items.
- j. Adjournment

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James Kuhn, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.



5-16-2022

**Sanitation/Planning & Zoning/Dog Control**

Meeting called to order at 6:00 P.M. by Cedric Schnitzler.

Present: Cedric Schnitzler, Mary Cook, Todd Sparks and Zach Zebell, and Wally Habegger. Absent: Jim Kuhn

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator. Lisa Aldinger-Hamblin-Corporation Counsel and Jeff Leis- Humane Officer.

**Election of Vice Chair:**

Discussion was held

A motion was made by Wally Habegger, seconded by Zach Zebell, to nominate Cedric Schnitzler as Vice Chair.

A motion was made by Zach Zebell, seconded by Mary Cook to elect Cedric Schnitzler as Vice Chair. Motion carried: 5-0.

**Possible Corrections and Approval of April 18, 2021 Meeting Minutes.**

A **motion** was made by Todd Sparks, seconded by Wally Habegger, to approve the minutes from the April 18, 2022 meeting with an amendment of the word “accept” to “except” on page 3, paragraph 8, line 2. Motion carried: 5-0.

**Zoning Committee Orientation with Corporation Counsel**

Lisa Aldinger-Hamblin and Alison Elliott went over Conditional Use and Change of Zoning procedures and criteria for decisions with the Committee and answered questions. Alison stated that the UW Center for Land Use Education had presented a training webinar earlier in May and she would provide the link to the recording of that webinar to Committee members for review.

**Public Hearings:**

Application of Kyle Schmitz for a **conditional use permit** (CUP) for an Archery Range/Clubhouse located at 12833 County Hwy XX, Norwalk, WI., in part of the E ½, Section 28, T16N, R3W, in the Town of Wells, 200 acres. The adjoining land use is woodland and agriculture.

A **motion** was made by Mary Cook, seconded by Zach Zebell to put the CUP on the floor for discussion.

Kyle Schmitz was present. Kyle explained what his plan was. He will have an archery range that guests can use golf carts, ATVs/UTVs to get from station to station. He currently has a 40X80 shop that he wants to convert half of for use as a clubhouse where guests can purchase refreshments and hang out.

Alison stated that the Town of Wells did a site visit. She had a letter from the Town recommending approval with two conditions:

- 1) That they use field tip arrows only.
- 2) The Clubhouse hours would be from 9am-9pm, 7 days a week.

Discussion was held.

5-16-2022

A **motion** was made by Mary Cook, seconded by Todd Sparks to approve the application for a conditional use permit for an archery Range/Clubhouse at 12833 County Hwy XX Norwalk, WI , Town of Wells with the following conditions:

- 1) Field tips only to be used on the archery course and practice range.
- 2) The hours the clubhouse can be open are from 9am to 9pm seven days a week.

Motion carried: 5-0.

Application of Anna and Barbara Borntreger and Daniel Schrock for a **conditional use permit** for a Dog Kennel at 20489 County Highway MM, Wilton, WI in part of the SE 1/4, SE 1/4, Section 8, T16N, R1W, Town of Wilton, parcel number 048-00170-0003, 2.15 acres.

A motion was made by Todd Sparks, seconded by Zach Zebell to put the CUP on the floor.

Alison stated that they currently have 9 dogs licensed but not all of them are on that specific property yet. Jeff stated that he went through the site and the buildings. They currently have 5 adult dogs, and roughly 17 puppies on site. He stated that the building they were being kept in did not have proper ventilation, the dogs were dirty but appeared to look healthy, the dogs should have dog runs to be able to get outside to get exercise and fresh air, and they need to get a state sellers license if they intend on selling more than 25 dogs per year.

Owners submitted a handwritten business plan to the Committee.

Zach Zebell asked the owners why proper ventilation and outdoor runs were not already in place. The owners stated they were waiting to see if their CUP was approved. Zach Zebell stated that it should have been done correctly from the beginning for their current dogs.

Becky from the Town of Wilton was also present.

Discussion was held.

A **motion** was made by Zach Zebell, seconded by Mary Cook to deny the application of Anna & Barbara Borntreger and Daniel Schrock for a conditional use permit for a Dog Kennel at 20489 Co Hwy MM, Wilton. Reason for denial is due to existing conditions of the structure housing the dogs already on the property. The structure does not meet the State minimum standard for dog housing nor for puppy rearing and poses a risk to the health and safety of the dogs. Motion carried : 5-0.

Application of Mose C. Borntreger for a **conditional use permit** for small business-pallets, at 27515 Locust Ave Wilton, WI in part of the NE 1/4, NW 1/4, Section 25, T16N, R1W, Town of Wilton, parcel number 048-00510-0000, 40 acres.

Mose Borntreger was present. He explained that he would operate mainly during daylight hours. He said if they get overly busy, they might use lanterns to operate when it is not daylight.

Town of Wilton has no concerns but recommended the following condition: The CUP is nontransferable. It stays with Mose Borntreger at the current property.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Wally Habegger to approve the application of Mose Borntreger for a conditional use permit for a small business-pallets at 27515 Locust Ave, Town of Wilton with the condition that the CUP is nontransferable to another owner.  
Motion carried: 5-0.

5-16-2022

Application of James and Kathleen Voisin for a **conditional use permit** for a Dog Kennel on property located at 10797 Ellsworth Rd, in part of the SW 1/4, SE 1/4, Section 20, T18N, R1W, Town of LaGrange, parcel number 020-00617-0000, 1.98 acres.

A motion was made by Mary Cook, seconded by Todd Sparks to put the motion on the floor.

James Voisin was present. He explained that he currently has 7 dogs as pets. Six of them are spayed/neutered. The last one is getting fixed in a month.

Jeff stated that he did a site visit and that it was very clean, inside and outside. They are all current on licensing and vaccines. He sees no issue with the conditions.

Alison stated she received an email from the Town of LaGrange with no objections. Alison also stated the zoning office had a voicemail from Rita Drier, a neighbor, with no objections.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Zach Zebell to approve the application for James & Kathleen Voisin for a conditional use permit for a dog kennel on property located at 10797 Ellsworth Rd, Town of LaGrange. Motion carried: 5-0.

**Office relocation:**

Nothing to report.

**Sanitation & Zoning**

Nothing to report.

**Dog Control**

Alison went over spreadsheets and monthly stats to explain to the new Committee members. She answered questions from the new Committee members. Discussion held.

**Financial Report**

**FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

Discussion was held.

**March 2022**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	1945.99	Sanitation		Sanitation Credit	40.80
Zoning	88.91	Zoning		Zoning	208.08
Dog Control	1481.45	Dog Control		Dog Control	1171.26
BOA	71.98			LR	58.00
<b>Total</b>	<b>3,588.33</b>				<b>1,478.14</b>

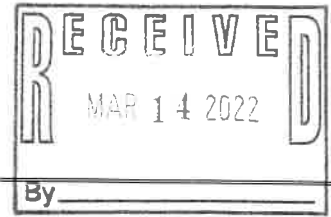


Town of Ridgeville

Conditional Use Permit No. \_\_\_\_\_



MONROE CO. ZONING DEPT.  
APPLICATION FOR  
CONDITIONAL/SPECIAL USE PERMIT  
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509  
608-269-8736



Name of Owner Tabitha Gnewikow  
(current property owner)  
Mailing Address 21514 Kent Ave

Name of Co-Applicant \_\_\_\_\_  
(if applicable)  
Co-Applicant Address \_\_\_\_\_

City, State Zip Wilton, WI

City, State Zip \_\_\_\_\_

Phone: 608-633-6440

Co-Applicant Phone: \_\_\_\_\_

Email: tabbyg1979@gmail.com

Co-Applicant Email: \_\_\_\_\_

PROPOSED USE

We breed German Shepherds. We have two litters a year. Most of our dogs are pets and are not in our breeding program. ~~the~~ ~~about~~ ~~16~~ 3 of our children have disabilities and use these pets for emotional support.

DESCRIPTION OF SITE

Tax Parcel ID No. 034-00514-2000

Legal description NW 1/4 of SE 1/4, Sec. 24 T 16 N, R 2 E or W

Town of Ridgeville Zoning District GA

Certified Survey Map No. \_\_\_\_\_ Lot No. \_\_\_\_\_ Subdivision \_\_\_\_\_  
(if applicable)

Property Address: 21514 Kent Ave Lot size: 10 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

\_\_\_\_\_  
New Buildings: (separate zoning permit required) \_\_\_\_\_ ft. x \_\_\_\_\_ ft. Height \_\_\_\_\_ ft. Stories \_\_\_\_\_ ft.  
X Existing Building or portion of existing building: 12 ft. x 24 ft. Height \_\_\_\_\_ ft. Stories \_\_\_\_\_ ft.

Use of Adjoining, Neighboring Property and Other Details \_\_\_\_\_

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page [www.dnr.wi.gov/wetlands/delineation.html](http://www.dnr.wi.gov/wetlands/delineation.html) or contact a department of natural resources service center.

[Signature]  
Signature of Property Owner

3-14-2022  
Date

By signing this, I acknowledge that I have received this notice.

\_\_\_\_\_  
Signature of Co-Applicant  
By signing this, I acknowledge that I have received this notice.

\_\_\_\_\_  
Date

03 40 05 080 000

03 40 05 011 000

03 40 05 010 000

Keas Rd

03 40 05 900 000

Ridgeville

03 40 05 142 000

03 40 05 143 000

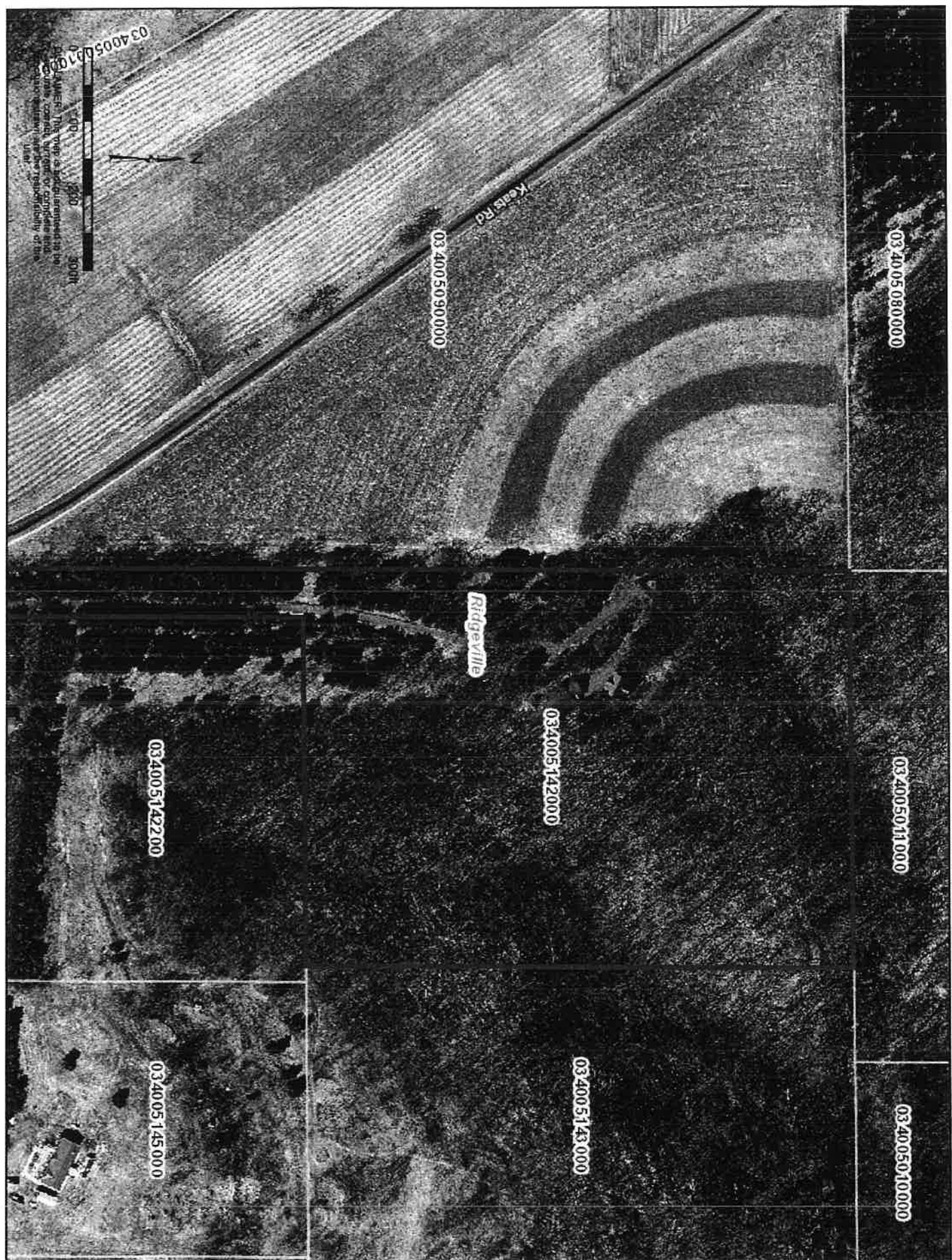
03 40 05 142 200

03 40 05 145 000

03 40 05 001 000

0 1000 2000 3000ft

NOT TO SCALE. This map is not intended to be used as a legal document. It is for informational purposes only. The user assumes all responsibility of the use of this map.





4-18-2022

Jeff also stated that Mr. Troyer has applied for his State License and has been waiting for them to come for a site visit. The State currently only has two inspectors and one is new so they are behind.

Becky Pitel, Town Clerk of Wilton was present. She informed the Committee that Mr. Troyer did not attend the Town meeting as well. Becky stated that Mr. Troyer still does not have a State License. The Town is also concerned that Mr. Troyer is working with his neighbor across the road that also has a Kennel. The Town of Wilton is recommending denial of the permit due to these issues and his lack of interest in obtaining these permits by not showing up for the Town meeting.

Ron Luethe suggested a postponement of the public hearing rather than a denial. Alison clarified that denial by the Zoning Committee would require the applicant to wait 9 months before they could reapply.

Discussion was held:

A **motion** was made by Wally Habegger, seconded by Mary Cook to deny the application of Neal Troyer for a conditional use permit for a Dog Kennel at 24741 Logan Rd, Wilton. Motion carried 4-1 (Jim Kuhn).

Application of Tabitha Gnewikow for a **conditional use permit** for a Dog Kennel, located at 21514 Kent Ave, Wilton, in part of the NW ¼ of SE ¼, Section 24, T16N, R2W, in the Town of Ridgeville, Tax Parcel ID# 034-00514-2000, 10 acres. The adjoining land use is agriculture.

Tabitha and her husband Brian were present.

Alison gave hand-outs to the Committee regarding this application. The hand out contained the recommendation by the of Town of Ridgeville for denial of the permit as well as several letters received by the Town and Zoning Dept from neighboring property owners bringing up concerns.

Jim Kuhn asked Tabitha to explain her request for this Dog Kennel application.

Tabitha stated that they currently have 10 dogs. Tabitha stated that they moved to this property about 1 ½ years ago and had called the Town of Ridgeville to ask if they had a limit on the number of dogs and if there were any restrictions on the breed of dogs they could have. (German Shepherd). Tabitha stated the Town informed them that there was no limit and had no issues with the breed of dogs. They have 8 German Shepherds, 1-rat terrier and 1-labradore retriever. Two of the dogs are family pets, and two dogs are for sale. They only breed two of the female German Shepherds and usually only have two litters a year. Tabitha stated that they have a 12 x 24 shed and have 3-12 x 12 outside kennels. However only four of the dogs stay out in the shed at one time and the other 6 are in the house. They rotate every month or so which dogs stay outside and which one stay in the house.

The Committee took a few minutes to read the handouts.

Discussion was held:

Jim Kuhn opened the floor to anyone that would like to make any comments on this application.

Several neighbors were present with concerns: Walt & Angela Neas, Jeff Vann and Monica Hahn. Issues and concerns were: Dogs running at large, barking, defecating in the neighbors yards, and being potentially aggressive while off their property. The Neas presented several videos from their property cameras showing dogs running loose in their yard and defecating. Ms. Hahn brought up the constant barking all day and night. All neighbors expressed concern for their safety with the dogs being allowed to run loose and especially worried about visiting grandchildren and the potential aggressive nature of the breed of German Sheppard.

4-18-2022

Tabitha stated they were unaware of their dogs running loose and are looking into fencing to keep them contained. They are looking at having fencing installed by M&G but this would not be until August/September of 2022. The fencing would be around the house so that they could let the dogs out and not run away.

They are aware of the barking issue and are working on this. They stated they have three dogs that are barkers and are willing to try barking collars. They have also moved those three into the house to help with the barking. Tabitha stated that the two dogs currently for sale are two of the three that bark.

Jeff Leis-On-Call Humane Officer stated he received a call in September 2021 regarding the number of dogs and went to investigate the situation. Jeff found them to have 10 dogs which were not licensed and not all of them were up to date on rabies vaccines. Jeff informed them that they needed to do to be in compliance for the State of Wisconsin and Monroe County. The Town of Ridgeville is also zoned and that would also need a Conditional Use Permit for a Kennel. The dogs were not licensed for 2021 until December of 2021. On March 14, 2022 Tabitha purchased 2022 dog tags and applied for the Kennel conditional use permit.

Jeff stated to the neighboring property owners they should notify him if there are any more issues with dogs running at large.

Jeff did a site visit on Wednesday, April 13<sup>th</sup>, 2022. There were 4 dogs in the building, three out of four were in temporary crates. All the other dogs were in the house, some were in crates (due to work being done in the house). Jeff reported there were several issues that need to be addressed concerning materials being used in the shed for the dog bedding and size of the area housing the dogs. Woodchips are currently being used for bedding in the shed which he informed them was not recommended due to the absorption of urine and feces. Building was on a dirt but kennels have recently been moved to the blacktop, however there still is no shade or wind breaks for the dogs in the outdoor kennels. Building needs to be updated with larger kennel areas for the dogs. Jeff gave Tabitha a handout with the requirements for this size of dog that would meet state code. Tabitha also needs to obtain a zoning permit for and move the existing building to be in compliance with the zoning code minimum setback for a structure to a property line. Tabitha stated should be done this week.

Keith Giraud: Town Chair of Ridgeville was present. Mr. Giraud would like to see these issues corrected before issuing the conditional use permit for a Dog Kennel. He stated the Town of Ridgeville has recommended denial of the permit due to these concerns and issues.

The Committee asked Tabitha if she felt they could be in compliance by next month's meeting or if they needed more time.

Tabitha and her husband Brian felt they could work on these requirements be in compliance by the meeting in two months, ~~except~~ ~~Accept~~ for the fencing due to contractor's schedule.

Keith Giraud stated the Gnewikows should attend their Town Board meeting in June prior to the June 20<sup>th</sup> Zoning Committee meeting.

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook to postpone the public hearing for Tabitha Gnewikow for a conditional use permit for a Dog Kennel at 21514 Kent Ave, Wilton Town of Ridgeville until the June 20<sup>th</sup>, 2022 Zoning Committee meeting. Motion Carried: 5-0.

#### Office relocation:

Nothing at this time.

#### Sanitation & Zoning- New position request

Alison presented an updated presentation to the Committee for the requested new Sanitation & Zoning Specialist position.

Discussion was held:

# MONROE COUNTY

## Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: June 20, 2022  
 Department: Zoning Board of Adjustments  
 Amount: \$471.00  
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:  
 (If needed attached separate brief explanation.)

Unanticipated number of Variance Requests in 2022. This increased the revenue projected as well as the expense of printing the public hearing notices.

**Revenue Budget Lines Amended:**

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
16983000 468800	Zoning Board of Adjustments	\$ 3,129.00	\$ 471.00	\$ 3,600.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 471.00	

**Expenditure Budget Lines Amended:**

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
16983000 531060	Printing	\$ 490.00	\$ 471.00	\$ 961.00
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 471.00	

Department Head Approval:

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_



## REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Zoning Board of Adjustments  
 Budget Year Amended: 2022

No. _____
Date: _____

**From Account**

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16983000 533010	Seminars	\$ 150.00	\$ 130.00	\$ 20.00	\$ 20.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Transfer</b>			<b>\$ 130.00</b>		

**To Account**

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16983000 531060	Printing	\$ 360.00	\$ 130.00	\$ 411.54	\$ 490.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Transfer</b>			<b>\$ 130.00</b>		

<b>Explanation for Transfer:</b>
Unanticipated number of Variance requests in 2022

Department Head Approval \_\_\_\_\_  
 Governing Committee Approval \_\_\_\_\_

***If < \$500:***

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: \_\_\_\_\_

***If > \$500:***

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : \_\_\_\_\_



**SANITATION, ZONING & DOG CONTROL**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 13680 SANITATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

13680000 SANITATION

13680000 443000		SANITARIAN FEES						
		-87,500.00	0.00	-87,500.00	-27,580.00	0.00	-59,920.00	31.5%
2022/05/000013	05/03/2022	CRP	-350.00	REF 100314	VALLEY-HY	SN - IN-GROUND COMPONENT-GRAVI		
2022/05/000013	05/03/2022	CRP	-175.00	REF 100315	VALLEY-HY	SN - IN-GROUND COMPONENT-GRAVI		
2022/05/000013	05/03/2022	CRP	-125.00	REF 100317	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2022/05/000013	05/03/2022	CRP	-50.00	REF 100319	DON'S PLUMBING SERVI	SN - RECONNECTION -5 YEAR OR L		
2022/05/000013	05/03/2022	CRP	-350.00	REF 100320	JODY HARR	SN - MOUND COMPONENT		
2022/05/000013	05/03/2022	CRP	-250.00	REF 100321	JODY HARR	SN - MOUND COMPONENT PR		
2022/05/000046	05/06/2022	CRP	-350.00	REF 100451	DANMARK PLUMBING	SN - AT-GRADE COMPONENT		
2022/05/000046	05/06/2022	CRP	-250.00	REF 100452	DANMARK PLUMBING	SN - AT-GRADE COMPONENT PLAN R		
2022/05/000046	05/06/2022	CRP	-350.00	REF 100454	VALLEY-HY	SN - MOUND COMPONENT		
2022/05/000046	05/06/2022	CRP	-250.00	REF 100455	VALLEY-HY	SN - MOUND COMPONENT PR		
2022/05/000046	05/06/2022	CRP	-125.00	REF 100457	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2022/05/000046	05/06/2022	CRP	125.00	REF 100467	Reversal / 100457	SN - SANITATION SITE EVALUATIO		
2022/05/000046	05/06/2022	CRP	250.00	REF 100465	Reversal / 100455	SN - MOUND COMPONENT PR		
2022/05/000046	05/06/2022	CRP	350.00	REF 100464	Reversal / 100454	SN - MOUND COMPONENT		
2022/05/000058	05/10/2022	CRP	-350.00	REF 100500	VALLEY-HY	SN - MOUND COMPONENT		
2022/05/000058	05/10/2022	CRP	-250.00	REF 100501	VALLEY-HY	SN - MOUND COMPONENT PR		
2022/05/000058	05/10/2022	CRP	-125.00	REF 100503	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2022/05/000058	05/10/2022	CRP	-50.00	REF 100504	JOE MILLER	SN - NON-PLUMBING SANITATION S		
2022/05/000085	05/13/2022	CRP	-1,050.00	REF 100625	CADE PLUMBING LLC	SN - AT-GRADE COMPONENT		
2022/05/000085	05/13/2022	CRP	-250.00	REF 100626	CADE PLUMBING LLC	SN - AT-GRADE COMPONENT PLAN R		
2022/05/000085	05/13/2022	CRP	-350.00	REF 100628	DON'S PLUMBING SERVI	SN - AT-GRADE COMPONENT		
2022/05/000085	05/13/2022	CRP	-250.00	REF 100629	DON'S PLUMBING SERVI	SN - AT-GRADE COMPONENT PLAN R		
2022/05/000085	05/13/2022	CRP	-125.00	REF 100631	A & T PROPERTIES	SN - SANITATION SITE EVALUATIO		
2022/05/000085	05/13/2022	CRP	-125.00	REF 100632	PAUL SCHMIDT	SN - SANITATION SITE EVALUATIO		
2022/05/000085	05/13/2022	CRP	-125.00	REF 100633	CO-OP CREDIT UNION-C	SN - SANITATION SITE EVALUATIO		
2022/05/000085	05/13/2022	CRP	-125.00	REF 100634	DALE DEWITT LOGGING	SN - SANITATION SITE EVALUATIO		
2022/05/000085	05/13/2022	CRP	-350.00	REF 100635	VALLEY-HY	SN - MOUND COMPONENT		
2022/05/000085	05/13/2022	CRP	-250.00	REF 100636	VALLEY-HY	SN - MOUND COMPONENT PR		
2022/05/000085	05/13/2022	CRP	-125.00	REF 100638	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2022/05/000085	05/13/2022	CRP	-350.00	REF 100639	CLEAN FLUSH PLUMBING	SN - MOUND COMPONENT		
2022/05/000085	05/13/2022	CRP	-250.00	REF 100640	CLEAN FLUSH PLUMBING	SN - MOUND COMPONENT PR		
2022/05/000111	05/19/2022	CRP	-250.00	REF 100819	MARK ERICKSON	SN - SANITATION SITE EVALUATIO		
2022/05/000111	05/19/2022	CRP	-350.00	REF 100820	DON'S PLUMBING SERVI	SN - IN-GROUND COMPONENT-GRAVI		
2022/05/000111	05/19/2022	CRP	-175.00	REF 100821	DON'S PLUMBING SERVI	SN - IN-GROUND COMPONENT-GRAVI		
2022/05/000111	05/19/2022	CRP	-200.00	REF 100824	7 RIVERS MECHANICAL	SN - HOLDING TANK		
2022/05/000111	05/19/2022	CRP	-90.00	REF 100825	7 RIVERS MECHANICAL	SN - HOLDING TANK PR		
2022/05/000111	05/19/2022	CRP	-350.00	REF 100830	PRECISE PLUMBING LLC	SN - MOUND COMPONENT		
2022/05/000111	05/19/2022	CRP	-250.00	REF 100831	PRECISE PLUMBING LLC	SN - MOUND COMPONENT PR		
2022/05/000111	05/19/2022	CRP	-125.00	REF 100834	KEITH OR CHRIS KING	SN - SANITATION SITE EVALUATIO		
2022/05/000111	05/19/2022	CRP	-50.00	REF 100837	HELSELBERG PLUMBING	SN - RECONNECTION -5 YEAR OR L		
2022/05/000111	05/19/2022	CRP	-125.00	REF 100839	SGM KENNETH STUMPF	SN - SANITATION SITE EVALUATIO		
2022/05/000111	05/19/2022	CRP	-50.00	REF 100840	ELI SCHWARTZ	SN - NON-PLUMBING SANITATION S		

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 13680 SANITATION  
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13680000 SANITATION

13680000 443000      SANITARIAN FEES

2022/05/000150	05/24/2022	CRP	-125.00	REF 101044	LARRY OR MARY THOMPS	SN - SANITATION SITE EVALUATIO			
2022/05/000150	05/24/2022	CRP	-125.00	REF 101045	KATELYN MOSELEY	SN - SANITATION SITE EVALUATIO			
2022/05/000150	05/24/2022	CRP	-350.00	REF 101046	CALHOUN PLUMBING & H	SN - MOUND COMPONENT			
2022/05/000150	05/24/2022	CRP	-250.00	REF 101047	CALHOUN PLUMBING & H	SN - MOUND COMPONENT PR			
2022/05/000150	05/24/2022	CRP	-50.00	REF 101049	COUNTRYSIDE METAL-PH	SN - NON-PLUMBING SANITATION S			
2022/05/000150	05/24/2022	CRP	-125.00	REF 101050	BRISTOW ENTERPRISES-	SN - SANITATION SITE EVALUATIO			
2022/05/000150	05/24/2022	CRP	-350.00	REF 101051	TRALMERS SEWER & WAT	SN - MOUND COMPONENT			
2022/05/000150	05/24/2022	CRP	-250.00	REF 101052	TRALMERS SEWER & WAT	SN - MOUND COMPONENT PR			
2022/05/000150	05/24/2022	CRP	-350.00	REF 101054	LARSON PLUMBING & PU	SN - MOUND COMPONENT			
2022/05/000179	05/31/2022	CRP	-350.00	REF 101222	BRISTOW ENTERPRISES,	SN - MOUND COMPONENT			
2022/05/000179	05/31/2022	CRP	-250.00	REF 101223	BRISTOW ENTERPRISES,	SN - MOUND COMPONENT PR			

TOTAL UNDEFINED ROLLUP CODE  
-87,500.00      0.00      -87,500.00      -27,580.00      0.00      -59,920.00      31.5%

**SN100 SALARIES & FRINGE BENEFITS**

13680000 511000      SALARIES  
99,771.00      405.00      100,176.00      36,008.83      0.00      64,167.17      35.9%

2022/05/000023	05/06/2022	PRJ	3,886.63	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	3,886.69	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			

13680000 515005      RETIREMENT  
6,298.00      31.00      6,329.00      2,340.63      0.00      3,988.37      37.0%

2022/05/000023	05/06/2022	PRJ	252.63	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	252.63	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			

13680000 515010      SOCIAL SECURITY  
6,182.00      28.00      6,210.00      2,191.28      0.00      4,018.72      35.3%

2022/05/000023	05/06/2022	PRJ	236.62	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	236.62	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			

13680000 515015      MEDICARE  
1,446.00      6.00      1,452.00      512.51      0.00      939.49      35.3%

2022/05/000023	05/06/2022	PRJ	55.35	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	55.36	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			



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ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
13680000 515020	HEALTH INSURANCE	19,346.00	0.00	19,346.00	8,060.37	0.00	11,285.63	41.7%
2022/05/000023	05/06/2022 PRJ		806.02	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ		806.04	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL			
13680000 515025	DENTAL INSURANCE	708.00	0.00	708.00	325.40	0.00	382.60	46.0%
2022/05/000023	05/06/2022 PRJ		65.44	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
13680000 515030	LIFE INSURANCE	28.00	0.00	28.00	12.03	0.00	15.97	43.0%
2022/05/000023	05/06/2022 PRJ		2.40	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
13680000 515040	WORKERS COMP	938.00	4.00	942.00	339.52	0.00	602.48	36.0%
2022/05/000023	05/06/2022 PRJ		36.63	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ		36.63	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL			
13680000 515800	CREDENTIALS	347.00	0.00	347.00	40.80	0.00	306.20	11.8%
2022/05/000156	05/02/2022 API		0.80	VND 000001 IN 155195	ONE TIME PAY			
2022/05/000156	05/02/2022 API		40.00	VND 000001 IN 155196	ONE TIME PAY			
TOTAL SALARIES & FRINGE BENEFITS		135,064.00	474.00	135,538.00	49,831.37	0.00	85,706.63	36.8%
<b>SN200 OFFICE ADMINISTRATIVE COSTS</b>								
13680000 531000	OFFICE SUPPLIES	1,697.00	0.00	1,697.00	701.02	0.00	995.98	41.3%
2022/05/000078	05/13/2022 API		26.75	VND 006821 IN 186554/220672	RIPP DISTRIBUTING CO INVOICE # 2206		7820	
13680000 531050	POSTAGE	2,088.00	0.00	2,088.00	879.14	0.00	1,208.86	42.1%
2022/05/000167	05/27/2022 API		109.41	VND 001578 IN PERMIT 182 220601	POSTMASTER		PERMIT #182 SA 1061295	

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ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
13680000 532500	DUES 70.00	0.00	70.00	70.00	0.00	0.00	100.0%		
TOTAL OFFICE ADMINISTRATIVE COSTS		0.00	3,855.00	1,650.16	0.00	2,204.84	42.8%		
3,855.00									
<b>SN300 TECHNOLOGY &amp; EQUIPMENT</b>									
13680000 522025	TELEPHONE 603.00	0.00	603.00	188.76	0.00	414.24	31.3%		
2022/05/000038	05/06/2022 API		8.71 VND 016567 IN 723100 APR. 2022		LVT CORP	ACCT #8100 5/1	1060920		
2022/05/000075	05/06/2022 API		38.03 VND 002393 IN 9904899901		VERIZON LLC	VERIZON ACCT 6	1061077		
13680000 553100	EQUIPMENT SERVICE CONTRACT 372.00	0.00	372.00	118.08	0.00	253.92	31.7%		
2022/05/000037	05/06/2022 API		15.42 VND 006687 IN 4015295		LOFFLER COMPANIES IN CONTRACT CHARG		7771		
2022/05/000118	05/13/2022 API		15.77 VND 002162 IN 28507860		CANON FINANCIAL SERV LEASE 001-0140		7839		
2022/05/000167	05/27/2022 API		12.84 VND 006687 IN 4032827		LOFFLER COMPANIES IN CONTRACT CHARG		7899		
TOTAL TECHNOLOGY & EQUIPMENT		0.00	975.00	306.84	0.00	668.16	31.5%		
975.00									
<b>SN350 IT POOL</b>									
13680000 599000	TECHNOLOGY POOL 995.00	0.00	995.00	995.00	0.00	0.00	100.0%		
TOTAL IT POOL		0.00	995.00	995.00	0.00	0.00	100.0%		
995.00									
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>									
13680000 533010	CONFERENCE/SEMINARS 444.00	0.00	444.00	0.00	0.00	444.00	.0%		

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ACCOUNTS FOR: 13680 SANITATION									
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED			
TOTAL CONF / EDUCATION & TRAVEL									
444.00	0.00	444.00	0.00	0.00	444.00	.0%			
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>									
13680000 524510	MOTOR VEHICLE - OPER & MAINT								
2,219.00	0.00	2,219.00	546.50	0.00	1,672.50	24.6%			
2022/05/000078	05/13/2022 API	176.36 VND 004972 IN 00362338 220430				KWIK TRIP	ACCT# 00362338	1061024	
TOTAL VEHICLE OPS & MAINTENANCE									
2,219.00	0.00	2,219.00	546.50	0.00	1,672.50	24.6%			
TOTAL SANITATION									
56,052.00	474.00	56,526.00	25,749.87	0.00	30,776.13	45.6%			
TOTAL SANITATION									
56,052.00	474.00	56,526.00	25,749.87	0.00	30,776.13	45.6%			
TOTAL REVENUES									
-87,500.00	0.00	-87,500.00	-27,580.00	0.00	-59,920.00				
TOTAL EXPENSES									
143,552.00	474.00	144,026.00	53,329.87	0.00	90,696.13				

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ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>13685000 SEPTIC TANK AID</b>								
13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	0.00	0.00	-52,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	.0%	
<b>SN950 GRANTS AND CONTRIBUTIONS</b>								
13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	0.00	0.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00		
TOTAL EXPENSES	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00		

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ACCOUNTS FOR: 14190 DOG CONTROL  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**14190000 DOG CONTROL**

14190000 442000 DC100 DOG LIC FEMALE  
-13,215.00      0.00      -13,215.00      -11,366.60      0.00      -1,848.40      86.0%

2022/05/000013	05/03/2022	CRP	-76.00	REF 100278	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-30.40	REF 100279	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000013	05/03/2022	CRP	-234.00	REF 100287	SPARTA VET CLINIC	DC-H DOG LIC FEE IN EXCESS COL
2022/05/000013	05/03/2022	CRP	-98.80	REF 100288	SPARTA VET CLINIC	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000013	05/03/2022	CRP	-95.00	REF 100309	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-38.00	REF 100310	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000058	05/10/2022	CRP	-57.00	REF 100509	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-22.80	REF 100510	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000058	05/10/2022	CRP	-19.00	REF 100516	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-7.60	REF 100517	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000058	05/10/2022	CRP	-19.00	REF 100533	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-7.60	REF 100534	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000085	05/13/2022	CRP	-19.00	REF 100646	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-7.60	REF 100647	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000085	05/13/2022	CRP	-95.00	REF 100655	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-38.00	REF 100656	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000111	05/19/2022	CRP	-19.00	REF 100876	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-7.60	REF 100877	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000111	05/19/2022	CRP	-19.00	REF 100883	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-7.60	REF 100884	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000111	05/19/2022	CRP	-19.00	REF 100890	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-7.60	REF 100891	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000150	05/24/2022	CRP	-19.00	REF 101033	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000150	05/24/2022	CRP	-7.60	REF 101034	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/05/000179	05/31/2022	CRP	-95.00	REF 101229	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/05/000179	05/31/2022	CRP	-38.00	REF 101230	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110 DOG LIC MALE  
-15,380.00      0.00      -15,380.00      -11,988.60      0.00      -3,391.40      77.9%

2022/05/000013	05/03/2022	CRP	-57.00	REF 100274	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-22.80	REF 100275	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000013	05/03/2022	CRP	-342.00	REF 100283	SPARTA VET CLINIC	DC-I DOG LIC FEE IN EXCESS COL
2022/05/000013	05/03/2022	CRP	-144.40	REF 100284	SPARTA VET CLINIC	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000058	05/10/2022	CRP	-57.00	REF 100505	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-22.80	REF 100506	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000058	05/10/2022	CRP	-19.00	REF 100529	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-7.60	REF 100530	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000085	05/13/2022	CRP	-19.00	REF 100642	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-7.60	REF 100643	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000085	05/13/2022	CRP	-38.00	REF 100651	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-15.20	REF 100652	OFFICE	DC-B DOG LICENSE MIN W/ TAX -

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ACCOUNTS FOR: 14190 DOG CONTROL  
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14190000 DOG CONTROL

14190000 442000 DC110      DOG LIC MALE

2022/05/000111	05/19/2022	CRP	-38.00	REF 100879	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-15.20	REF 100880	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000150	05/24/2022	CRP	-38.00	REF 101029	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000150	05/24/2022	CRP	-15.20	REF 101030	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000179	05/31/2022	CRP	-19.00	REF 101225	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000179	05/31/2022	CRP	-7.60	REF 101226	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/05/000179	05/31/2022	CRP	-19.00	REF 101234	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/05/000179	05/31/2022	CRP	-7.60	REF 101235	OFFICE	DC-B DOG LICENSE MIN W/ TAX -

14190000 442000 DC120      DOG LIC SPAYED FEMALE  
-28,435.00      0.00      -28,435.00      -21,646.50      0.00      -6,788.50      76.1%

2022/05/000013	05/03/2022	CRP	-90.00	REF 100280	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-28.50	REF 100281	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000013	05/03/2022	CRP	-1,024.00	REF 100289	SPARTA VET CLINIC	DC-J DOG LIC FEE IN EXC COLL A
2022/05/000013	05/03/2022	CRP	-364.80	REF 100290	SPARTA VET CLINIC	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000013	05/03/2022	CRP	-72.00	REF 100294	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-22.80	REF 100295	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000058	05/10/2022	CRP	-27.00	REF 100511	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-8.55	REF 100512	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000058	05/10/2022	CRP	-18.00	REF 100518	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-5.70	REF 100519	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000058	05/10/2022	CRP	-54.00	REF 100535	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-17.10	REF 100536	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000085	05/13/2022	CRP	-36.00	REF 100648	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-11.40	REF 100649	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000085	05/13/2022	CRP	-45.00	REF 100657	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-14.25	REF 100658	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000111	05/19/2022	CRP	-9.00	REF 100885	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-2.85	REF 100886	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000111	05/19/2022	CRP	-18.00	REF 100892	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-5.70	REF 100893	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000150	05/24/2022	CRP	-18.00	REF 101035	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000150	05/24/2022	CRP	-5.70	REF 101036	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/05/000179	05/31/2022	CRP	-9.00	REF 101231	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/05/000179	05/31/2022	CRP	-2.85	REF 101232	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA

14190000 442000 DC130      DOG LIC NUTERED MALE  
-24,189.00      0.00      -24,189.00      -21,647.10      0.00      -2,541.90      89.5%

2022/05/000013	05/03/2022	CRP	-63.00	REF 100276	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-19.95	REF 100277	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000013	05/03/2022	CRP	-840.00	REF 100285	SPARTA VET CLINIC	DC-K DOG LIC FEE IN EXC COLL A
2022/05/000013	05/03/2022	CRP	-299.25	REF 100286	SPARTA VET CLINIC	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000013	05/03/2022	CRP	-27.00	REF 100292	SHELTER	DC-D DOG LICENSE FEE IN EXCESS

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14190000 DOG CONTROL

14190000 442000 DC130      DOG LIC NUTERED MALE

2022/05/000013	05/03/2022	CRP	-8.55	REF 100293	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000013	05/03/2022	CRP	-18.00	REF 100307	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000013	05/03/2022	CRP	-5.70	REF 100308	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000058	05/10/2022	CRP	-36.00	REF 100507	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-11.40	REF 100508	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000058	05/10/2022	CRP	-27.00	REF 100514	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-8.55	REF 100515	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000058	05/10/2022	CRP	-36.00	REF 100531	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000058	05/10/2022	CRP	-11.40	REF 100532	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000085	05/13/2022	CRP	-18.00	REF 100644	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-5.70	REF 100645	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000085	05/13/2022	CRP	-18.00	REF 100653	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000085	05/13/2022	CRP	-5.70	REF 100654	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000111	05/19/2022	CRP	-45.00	REF 100881	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-14.25	REF 100882	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000111	05/19/2022	CRP	-9.00	REF 100888	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000111	05/19/2022	CRP	-2.85	REF 100889	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000150	05/24/2022	CRP	-27.00	REF 101031	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000150	05/24/2022	CRP	-8.55	REF 101032	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/05/000179	05/31/2022	CRP	-27.00	REF 101227	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/05/000179	05/31/2022	CRP	-8.55	REF 101228	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU

14190000 442000 DC140      DOG LIC MULTIPLE  
-5,880.00      0.00      -5,880.00      -6,833.80      0.00      953.80      116.2%

14190000 442000 DC199      DOG LIC LATE FEES  
-12,176.00      0.00      -12,176.00      -2,745.00      0.00      -9,431.00      22.5%

2022/05/000013	05/03/2022	CRP	-270.00	REF 100282	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/05/000013	05/03/2022	CRP	-60.00	REF 100296	SHELTER	DC-G DOG LICENSE LATE FEES
2022/05/000013	05/03/2022	CRP	-105.00	REF 100311	OFFICE	DC-G DOG LICENSE LATE FEES
2022/05/000058	05/10/2022	CRP	-135.00	REF 100513	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/05/000058	05/10/2022	CRP	-75.00	REF 100520	SHELTER	DC-G DOG LICENSE LATE FEES
2022/05/000058	05/10/2022	CRP	-90.00	REF 100537	OFFICE	DC-G DOG LICENSE LATE FEES
2022/05/000085	05/13/2022	CRP	-90.00	REF 100650	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/05/000085	05/13/2022	CRP	-120.00	REF 100659	OFFICE	DC-G DOG LICENSE LATE FEES
2022/05/000111	05/19/2022	CRP	-15.00	REF 100878	OFFICE	DC-G DOG LICENSE LATE FEES
2022/05/000111	05/19/2022	CRP	-135.00	REF 100887	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/05/000111	05/19/2022	CRP	-30.00	REF 100894	SHELTER	DC-G DOG LICENSE LATE FEES
2022/05/000150	05/24/2022	CRP	-105.00	REF 101037	SHELTER	DC-G DOG LICENSE LATE FEES
2022/05/000179	05/31/2022	CRP	-90.00	REF 101233	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2022/05/000179	05/31/2022	CRP	-15.00	REF 101236	OFFICE	DC-G DOG LICENSE LATE FEES

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14190000 452100	0.00	CONFISCATED ANIMAL FEES -5,000.00	-5,000.00	0.00	0.00	-5,000.00	.0%	
14190000 465180 DC500	-23,400.00	SHELTER FEE ADOPTION 0.00	-23,400.00	-7,971.60	0.00	-15,428.40	34.1%	
2022/05/000013	05/03/2022	CRP	-710.90	REF 100297	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
2022/05/000013	05/03/2022	CRP	-341.24	REF 100299	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		
2022/05/000058	05/10/2022	CRP	-142.18	REF 100521	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
2022/05/000058	05/10/2022	CRP	-170.62	REF 100523	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		
2022/05/000111	05/19/2022	CRP	-710.90	REF 100895	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
2022/05/000150	05/24/2022	CRP	-142.18	REF 101038	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
2022/05/000150	05/24/2022	CRP	-170.62	REF 101040	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		
14190000 465180 DC510	-5,040.00	SHELTER FEE REDEMPTION 0.00	-5,040.00	-1,680.00	0.00	-3,360.00	33.3%	
2022/05/000013	05/03/2022	CRP	-80.00	REF 100302	SHELTER	DC-SHELTER FEES-REDEMPTION		
2022/05/000058	05/10/2022	CRP	-40.00	REF 100526	SHELTER	DC-SHELTER FEES-REDEMPTION		
2022/05/000111	05/19/2022	CRP	-40.00	REF 100898	SHELTER	DC-SHELTER FEES-REDEMPTION		
2022/05/000150	05/24/2022	CRP	-120.00	REF 101042	SHELTER	DC-SHELTER FEES-REDEMPTION		
14190000 465180 DC520	-2,520.00	SHELTER FEE MEDICAL COSTS 0.00	-2,520.00	-793.00	0.00	-1,727.00	31.5%	
2022/05/000013	05/03/2022	CRP	-20.00	REF 100306	SHELTER	DC-SHELTER FEES-MEDICAL COSTS		
2022/05/000058	05/10/2022	CRP	-20.00	REF 100528	SHELTER	DC-SHELTER FEES-MEDICAL COSTS		
2022/05/000111	05/19/2022	CRP	-20.00	REF 100902	SHELTER	DC-SHELTER FEES-MEDICAL COSTS		
14190000 465180 DC530	-1,425.00	SHELTER FEE BOARDING 0.00	-1,425.00	-341.28	0.00	-1,083.72	23.9%	
2022/05/000013	05/03/2022	CRP	-14.22	REF 100303	SHELTER	DC-SHELTER FEES-BOARDING-\$15		
2022/05/000111	05/19/2022	CRP	-14.22	REF 100899	SHELTER	DC-SHELTER FEES-BOARDING-\$15		
14190000 465180 DC590	-810.00	SURRENDER 0.00	-810.00	-475.00	0.00	-335.00	58.6%	
2022/05/000013	05/03/2022	CRP	-30.00	REF 100301	SHELTER	DC-SHELTER FEES-SURRENDER		
2022/05/000058	05/10/2022	CRP	-65.00	REF 100525	SHELTER	DC-SHELTER FEES-SURRENDER		
2022/05/000111	05/19/2022	CRP	-75.00	REF 100897	SHELTER	DC-SHELTER FEES-SURRENDER		
TOTAL UNDEFINED ROLLUP CODE		-132,470.00	-5,000.00	-137,470.00	-87,488.48	0.00	-49,981.52	63.6%



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**DC100 SALARIES & FRINGE BENEFITS**

14190000 511000	SALARIES	109,151.00	120.00	109,271.00	39,187.10	0.00	70,083.90	35.9%
2022/05/000023	05/06/2022 PRJ		4,785.28	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000104	05/20/2022 PRJ		4,022.77	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
14190000 511200	OVERTIME	1,000.00	0.00	1,000.00	123.78	0.00	876.22	12.4%
14190000 515005	RETIREMENT	3,199.00	20.00	3,219.00	1,423.85	0.00	1,795.15	44.2%
2022/05/000023	05/06/2022 PRJ		188.72	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000104	05/20/2022 PRJ		150.43	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
14190000 515010	SOCIAL SECURITY	6,833.00	7.00	6,840.00	2,432.37	0.00	4,407.63	35.6%
2022/05/000023	05/06/2022 PRJ		296.17	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000104	05/20/2022 PRJ		248.88	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
14190000 515015	MEDICARE	1,602.00	1.00	1,603.00	568.89	0.00	1,034.11	35.5%
2022/05/000023	05/06/2022 PRJ		69.25	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000104	05/20/2022 PRJ		58.23	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
14190000 515020	HEALTH INSURANCE	22,575.00	0.00	22,575.00	4,173.59	0.00	18,401.41	18.5%
2022/05/000023	05/06/2022 PRJ		447.41	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000044	05/06/2022 GEN		-30.05	REF	ZEBELL CORRECTION 220506			
2022/05/000104	05/20/2022 PRJ		451.97	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
2022/05/000140	05/20/2022 GEN		-34.62	REF	ZEBELL CODING CORRECTION			
14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	439.06	0.00	388.94	53.0%
2022/05/000023	05/06/2022 PRJ		91.10	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000044	05/06/2022 GEN		-2.20	REF	ZEBELL CORRECTION 220506			

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14190000 515030	LIFE INSURANCE							
	20.00	0.00	20.00	7.90	0.00	12.10	39.5%	
2022/05/000023	05/06/2022 PRJ		1.63 REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000044	05/06/2022 GEN		-0.05 REF	ZEBELL CORRECTION	220506			
14190000 515040	WORKERS COMP							
	791.00	-2.00	789.00	422.87	0.00	366.13	53.6%	
2022/05/000023	05/06/2022 PRJ		51.55 REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ		42.58 REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS								
	145,999.00	146.00	146,145.00	48,779.41	0.00	97,365.59	33.4%	

**DC200 OFFICE ADMINISTRATIVE COSTS**

14190000 531000	OFFICE SUPPLIES							
	1,762.00	0.00	1,762.00	754.10	40.63	967.27	45.1%	
2022/05/000078	05/13/2022 API		26.25 VND 006821	IN 186544/2117659	RIPP DISTRIBUTING CO INVOICE # 2117	7821		
14190000 531050	POSTAGE							
	1,680.00	0.00	1,680.00	406.00	0.00	1,274.00	24.2%	
2022/05/000156	05/02/2022 API		232.00 VND 015513	IN 155190	PCARD: USPS			
14190000 531060	PRINTING							
	200.00	0.00	200.00	126.71	0.00	73.29	63.4%	
TOTAL OFFICE ADMINISTRATIVE COSTS								
	3,642.00	0.00	3,642.00	1,286.81	40.63	2,314.56	36.4%	

**DC300 TECHNOLOGY & EQUIPMENT**

14190000 522025	TELEPHONE							
	2,659.00	0.00	2,659.00	882.49	0.00	1,776.51	33.2%	
2022/05/000038	05/06/2022 API		137.13 VND 016567	IN 757600 APR. 2022	LVT CORP	ACCT #8100 5/1	1060920	
2022/05/000075	05/06/2022 API		81.95 VND 002393	IN 9904899901	VERIZON LLC	VERIZON ACCT 6	1061077	
2022/05/000119	05/20/2022 API		0.14 VND 002764	IN 292432726	CENTURYLINK COMMUNIC	SHORETEL INTEG	1061115	

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ACCOUNTS FOR:	14190 DOG CONTROL							
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14190000 553100	EQUIPMENT SERVICE CONTRACT							
1,373.00	0.00	1,373.00	496.00	0.00	877.00	36.1%		
2022/05/000037	05/06/2022 API	25.16 VND 006687 IN 4015295					LOFFLER COMPANIES IN CONTRACT CHARG	7771
2022/05/000118	05/13/2022 API	84.35 VND 002162 IN 28507860					CANON FINANCIAL SERV LEASE 001-0140	7839
2022/05/000167	05/27/2022 API	18.10 VND 006687 IN 4032827					LOFFLER COMPANIES IN CONTRACT CHARG	7899
TOTAL TECHNOLOGY & EQUIPMENT								
4,032.00	0.00	4,032.00	1,378.49	0.00	2,653.51	34.2%		
<b>DC350 IT POOL</b>								
14190000 599000	TECHNOLOGY POOL							
252.00	0.00	252.00	252.00	0.00	0.00	100.0%		
TOTAL IT POOL								
252.00	0.00	252.00	252.00	0.00	0.00	100.0%		
<b>DC400 CONF / EDUCATION &amp; TRAVEL</b>								
14190000 533010	CONFERENCE/SEMINARS							
800.00	0.00	800.00	650.20	0.00	149.80	81.3%		
2022/05/000023	05/06/2022 PRJ	180.20 REF 220506 WARRANT=220506 RUN=1 BI-WEEKL						
14190000 533200	MILEAGE							
700.00	0.00	700.00	317.00	0.00	383.00	45.3%		
2022/05/000023	05/06/2022 PRJ	317.00 REF 220506 WARRANT=220506 RUN=1 BI-WEEKL						
TOTAL CONF / EDUCATION & TRAVEL								
1,500.00	0.00	1,500.00	967.20	0.00	532.80	64.5%		
<b>DC600 PROGRAM COSTS</b>								
14190000 521130	INVESTIGATIVE EXPENSE							
1,000.00	0.00	1,000.00	594.79	0.00	405.21	59.5%		
2022/05/000156	05/02/2022 API	575.30 VND 000001 IN 155189					ONE TIME PAY	

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14190000 DOG CONTROL

14190000 521430	675.00	EUTHANIZATIONS	0.00	675.00	50.00	0.00	625.00	7.4%
14190000 521433	500.00	RABIES VACCINATIONS	0.00	500.00	0.00	0.00	500.00	.0%
14190000 534130	100.00	DOG SUPPLIES	0.00	100.00	0.00	0.00	100.00	.0%
14190000 534250	3,000.00	MEDICAL SUPPLIES	0.00	3,000.00	1,464.32	0.00	1,535.68	48.8%
2022/05/000156	05/02/2022	API	363.96	VND 000001 IN 155191		ONE TIME PAY		
14190000 534705	800.00	DOG LICENSES	0.00	800.00	0.00	0.00	800.00	.0%
14190000 534750	50.00	SHELTER FOOD	0.00	50.00	37.00	0.00	13.00	74.0%
14190000 539240	0.00	CONFISCATED ANIMAL EXPENSE	5,000.00	5,000.00	0.00	0.00	5,000.00	.0%
TOTAL PROGRAM COSTS	6,125.00		5,000.00	11,125.00	2,146.11	0.00	8,978.89	19.3%

**DC613 PROFESSIONAL SERVICES**

14190000 521340	1,620.00	CONTRACTED SERVICES	0.00	1,620.00	675.00	0.00	945.00	41.7%
2022/05/000037	05/06/2022	API	135.00	VND 004590 IN 2022-1255		FAIRFIELD COMPUTER S INVOICE # 2022		1060852

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TOTAL PROFESSIONAL SERVICES	1,620.00	0.00	1,620.00	675.00	0.00	945.00	41.7%	
<b>DC616 VEHICLE OPS &amp; MAINTENANCE</b>								
14190000 524510	MOTOR VEHICLE - OPER & MAINT	0.00	2,735.00	888.18	0.00	1,846.82	32.5%	
2022/05/000078	05/13/2022 API	247.51 VND	004972 IN	00362338 220430	KWIK TRIP	ACCT# 00362338	1061024	
TOTAL VEHICLE OPS & MAINTENANCE	2,735.00	0.00	2,735.00	888.18	0.00	1,846.82	32.5%	
<b>DC617 REPAIR &amp; MAINTENANCE</b>								
14190000 524505	BLDG REPAIRS & MAINTENANCE	0.00	2,306.00	1,029.37	0.00	1,276.63	44.6%	
TOTAL REPAIR & MAINTENANCE	2,306.00	0.00	2,306.00	1,029.37	0.00	1,276.63	44.6%	
<b>DC700 UTILITIES</b>								
14190000 522010	ELECTRICITY	0.00	3,120.00	1,582.97	0.00	1,537.03	50.7%	
2022/05/000078	05/13/2022 API	235.46 VND	009405 IN	52-5597518-3 220503	XCEL ENERGY	ACT # 52-55975	1061093	
14190000 522015	FUEL & GAS	0.00	1,500.00	740.77	0.00	759.23	49.4%	
2022/05/000078	05/13/2022 API	142.53 VND	003983 IN	709060424-00001 2205	WE ENERGIES	ACT # 07090604	7827	
TOTAL UTILITIES	4,620.00	0.00	4,620.00	2,323.74	0.00	2,296.26	50.3%	
TOTAL DOG CONTROL	40,361.00	146.00	40,507.00	-27,762.17	40.63	68,228.54	-68.4%	

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ACCOUNTS FOR: 14190 DOG CONTROL							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL DOG CONTROL							
40,361.00	146.00	40,507.00	-27,762.17	40.63	68,228.54	-68.4%	
TOTAL REVENUES							
-132,470.00	-5,000.00	-137,470.00	-87,488.48	0.00	-49,981.52		
TOTAL EXPENSES							
172,831.00	5,146.00	177,977.00	59,726.31	40.63	118,210.06		

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ACCOUNTS FOR:	14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**14195000 DOG CONTROL DONATIONS**

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-8,245.47	-8,245.47	-10,190.47	0.00	1,945.00	123.6%
2022/05/000013	05/03/2022 CRP		-50.00	REF 100291	SANDRA CHURCHILL	DC-SHELTER FEES-DONATIONS		
2022/05/000013	05/03/2022 CRP		-893.00	REF 100305	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/05/000058	05/10/2022 CRP		-370.00	REF 100527	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/05/000107	05/18/2022 BUA		-179.00	REF	DONATIONS	DC-SHELTER FEES-DONATIONS		
2022/05/000111	05/19/2022 CRP		-170.00	REF 100875	GUNDERSEN LUTHERAN	DC-SHELTER FEES-DONATIONS		
2022/05/000111	05/19/2022 CRP		-40.00	REF 100901	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/05/000150	05/24/2022 CRP		-100.00	REF 101028	LANE BROWN	DC-SHELTER FEES-DONATIONS		
2022/05/000150	05/24/2022 CRP		-322.00	REF 101043	SHELTER	DC-SHELTER FEES-DONATIONS		

TOTAL UNDEFINED ROLLUP CODE	0.00	-8,245.47	-8,245.47	-10,190.47	0.00	1,945.00	123.6%
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**DC950 GRANTS & CONTRIBUTIONS**

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	68,514.10	68,514.10	4,582.05	0.00	63,932.05	6.7%
2022/05/000023	05/06/2022 PRJ		1,843.96	REF 220506	WARRANT=220506 RUN=1	BI-WEEKL		
2022/05/000107	05/18/2022 BUA		179.00	REF	DONATIONS			
2022/05/000119	05/20/2022 API		932.42	VND 015514	IN 1CXR-DYXF-GCN4	AMAZON	AMAZON ORDER-D	1061099

TOTAL GRANTS & CONTRIBUTIONS	0.00	68,514.10	68,514.10	4,582.05	0.00	63,932.05	6.7%
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TOTAL DOG CONTROL DONATIONS	0.00	60,268.63	60,268.63	-5,608.42	0.00	65,877.05	-9.3%
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TOTAL DOG CONTROL DONATIONS	0.00	60,268.63	60,268.63	-5,608.42	0.00	65,877.05	-9.3%
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TOTAL REVENUES	0.00	-8,245.47	-8,245.47	-10,190.47	0.00	1,945.00	
TOTAL EXPENSES	0.00	68,514.10	68,514.10	4,582.05	0.00	63,932.05	

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16980 ZONING  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16980000 ZONING

16980000 432180	0.00	FEDERAL EMERG MANAGEMENT AGENC	0.00	0.00	7,879.00	0.00	-7,879.00	100.0%
2022/05/000078	05/13/2022	API	7,879.00	VND 003928 IN FEMA GRANT PROGRAM	WEM		NO INVOICE-SEE	1061081
16980000 444000	-22,500.00	ZONING PERMITS & FEES	0.00	-22,500.00	-12,846.63	0.00	-9,653.37	57.1%
2022/05/000013	05/03/2022	CRP	-75.00	REF 100323	ELI BORNTREGER	ZN - ZONING PERMITS & FEES		
2022/05/000013	05/03/2022	CRP	-75.00	REF 100324	JOSEPH HEMMERSBACH	ZN - ZONING PERMITS & FEES		
2022/05/000013	05/03/2022	CRP	-75.00	REF 100325	AUGUST ARNDT	ZN - ZONING PERMITS & FEES		
2022/05/000013	05/03/2022	CRP	-75.00	REF 100329	ENOS KAUFFMAN	ZN - ZONING PERMITS & FEES		
2022/05/000046	05/06/2022	CRP	-150.00	REF 100442	DAVEY PENNEL	ZN - ZONING PERMITS & FEES		
2022/05/000046	05/06/2022	CRP	-75.00	REF 100443	WILLIAM MCCANN	ZN - ZONING PERMITS & FEES		
2022/05/000046	05/06/2022	CRP	-37.50	REF 100444	EZ INVESTMENT PROPER	ZN - ZONING PERMITS & FEES		
2022/05/000046	05/06/2022	CRP	-75.00	REF 100445	MATTHEW JANSKY	ZN - ZONING PERMITS & FEES		
2022/05/000046	05/06/2022	CRP	-300.00	REF 100446	ENOS KAUFFMAN	ZN - ZONING PERMITS & FEES		
2022/05/000046	05/06/2022	CRP	-75.00	REF 100448	QUINN PIERCE	ZN - ZONING PERMITS & FEES		
2022/05/000058	05/10/2022	CRP	-75.00	REF 100496	SCOTT PATTEN	ZN - ZONING PERMITS & FEES		
2022/05/000058	05/10/2022	CRP	-75.00	REF 100497	PAUL LELINSKI	ZN - ZONING PERMITS & FEES		
2022/05/000058	05/10/2022	CRP	-75.00	REF 100498	JOE MILLER	ZN - ZONING PERMITS & FEES		
2022/05/000085	05/13/2022	CRP	-75.00	REF 100621	ETHOS GREEN POWER CO	ZN - ZONING PERMITS & FEES		
2022/05/000085	05/13/2022	CRP	-150.00	REF 100622	SETH CROUCH	ZN - ZONING PERMITS & FEES		
2022/05/000085	05/13/2022	CRP	-75.00	REF 100623	GREG SCHMITZ	ZN - ZONING PERMITS & FEES		
2022/05/000085	05/13/2022	CRP	-75.00	REF 100624	BRANDY L. LEIS	ZN - ZONING PERMITS & FEES		
2022/05/000111	05/19/2022	CRP	-75.00	REF 100846	KATHI OR THOMAS ABBO	ZN - ZONING PERMITS & FEES		
2022/05/000111	05/19/2022	CRP	-150.00	REF 100847	ELI SCHWARTZ	ZN - ZONING PERMITS & FEES		
2022/05/000150	05/24/2022	CRP	-75.00	REF 101056	MARK OR JANA FORTUNA	ZN - ZONING PERMITS & FEES		
2022/05/000150	05/24/2022	CRP	-37.50	REF 101058	HILLARY HOBAN	ZN - ZONING PERMITS & FEES		
2022/05/000179	05/31/2022	CRP	-75.00	REF 101215	MEGAN ANDERSON	ZN - ZONING PERMITS & FEES		
2022/05/000179	05/31/2022	CRP	-75.00	REF 101216	DANIEL SCHROCK	ZN - ZONING PERMITS & FEES		
2022/05/000179	05/31/2022	CRP	-75.00	REF 101217	GALEN OR JEANNE BOWE	ZN - ZONING PERMITS & FEES		
2022/05/000179	05/31/2022	CRP	-37.50	REF 101218	MERJENT, INC	ZN - ZONING PERMITS & FEES		
2022/05/000179	05/31/2022	CRP	-75.00	REF 101220	RANDY OR DAWN SLETTE	ZN - ZONING PERMITS & FEES		
2022/05/000179	05/31/2022	CRP	-75.00	REF 101221	BRICKL BROS	ZN - ZONING PERMITS & FEES		
16980000 461381	-1,000.00	SURVEY MAP REVIEW	0.00	-1,000.00	0.00	0.00	-1,000.00	.0%



**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16980000 468800	OTHER ZONING REVENUE	0.00	0.00	0.00	-700.00	0.00	700.00	100.0%
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2022/05/000013	05/03/2022	CRP	-20.00	REF 100326	JON SCHMITZ-SURVEYOR ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000013	05/03/2022	CRP	-50.00	REF 100327	ROBERT KISZKA ZN - OTHER ZONING REVENUE			
2022/05/000013	05/03/2022	CRP	-20.00	REF 100328	H.A. SIME & ASSOCIAT ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000046	05/06/2022	CRP	-20.00	REF 100441	CHRISTIAN RUNNING-SU ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000058	05/10/2022	CRP	-20.00	REF 100499	JONATHAN SCHMITZ SUR ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000111	05/19/2022	CRP	-20.00	REF 100842	H.A. SIME & ASSOCIAT ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000111	05/19/2022	CRP	-20.00	REF 100843	EAGLE RIDGE SURVEYIN ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000111	05/19/2022	CRP	-20.00	REF 100845	EAGLE RIDGE SURVEYIN ZN - CERTIFIED SURVEY MAP REVI			
2022/05/000150	05/24/2022	CRP	-50.00	REF 101057	MARK OR JANA FORTUNA ZN - OTHER ZONING REVENUE			
2022/05/000179	05/31/2022	CRP	-40.00	REF 101219	POINT SURVEYING ZN - CERTIFIED SURVEY MAP REVI			

TOTAL UNDEFINED ROLLUP CODE	-23,500.00	0.00	-23,500.00	-5,667.63	0.00	-17,832.37	24.1%
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**ZN100 SALARIES & FRINGE BENEFITS**

16980000 511000	SALARIES	75,248.00	307.00	75,555.00	27,143.40	0.00	48,411.60	35.9%
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2022/05/000023	05/06/2022	PRJ	2,931.37	REF 220506	WARRANT=220506 RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	2,931.34	REF 220520	WARRANT=220520 RUN=1 BI-WEEKL			

16980000 515005	RETIREMENT	4,688.00	23.00	4,711.00	1,764.29	0.00	2,946.71	37.5%
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2022/05/000023	05/06/2022	PRJ	190.54	REF 220506	WARRANT=220506 RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	190.55	REF 220520	WARRANT=220520 RUN=1 BI-WEEKL			

16980000 515010	SOCIAL SECURITY	4,669.00	17.00	4,686.00	1,641.61	0.00	3,044.39	35.0%
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2022/05/000023	05/06/2022	PRJ	177.40	REF 220506	WARRANT=220506 RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	177.40	REF 220520	WARRANT=220520 RUN=1 BI-WEEKL			

16980000 515015	MEDICARE	1,095.00	3.00	1,098.00	383.95	0.00	714.05	35.0%
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2022/05/000023	05/06/2022	PRJ	41.51	REF 220506	WARRANT=220506 RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022	PRJ	41.50	REF 220520	WARRANT=220520 RUN=1 BI-WEEKL			

**SANITATION, ZONING & DOG CONTROL**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5							
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
16980000 515020	HEALTH INSURANCE	19,347.00	0.00	19,347.00	8,060.66	0.00	11,286.34	41.7%	
2022/05/000023	05/06/2022 PRJ		806.08	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL		
2022/05/000104	05/20/2022 PRJ		806.07	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL		
16980000 515025	DENTAL INSURANCE	710.00	0.00	710.00	328.56	0.00	381.44	46.3%	
2022/05/000023	05/06/2022 PRJ		66.08	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL		
16980000 515030	LIFE INSURANCE	24.00	0.00	24.00	9.06	0.00	14.94	37.8%	
2022/05/000023	05/06/2022 PRJ		1.81	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL		
16980000 515040	WORKERS COMP	651.00	1.00	652.00	233.60	0.00	418.40	35.8%	
2022/05/000023	05/06/2022 PRJ		25.19	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL		
2022/05/000104	05/20/2022 PRJ		25.19	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS		106,432.00	351.00	106,783.00	39,565.13	0.00	67,217.87	37.1%	
<b>ZN200 OFFICE ADMINISTRATIVE COSTS</b>									
16980000 531000	OFFICE SUPPLIES	366.00	0.00	366.00	210.03	0.00	155.97	57.4%	
16980000 531050	POSTAGE	945.00	0.00	945.00	390.06	0.00	554.94	41.3%	
2022/05/000156	05/02/2022 API		169.54	VND 015513	IN 155190		PCARD: USPS		
2022/05/000156	05/02/2022 API		12.36	VND 015513	IN 155192		PCARD: USPS		
2022/05/000156	05/02/2022 API		6.18	VND 015513	IN 155193		PCARD: USPS		
16980000 531060	PRINTING	3,160.00	0.00	3,160.00	525.70	0.00	2,634.30	16.6%	
2022/05/000037	05/06/2022 API		44.70	VND 006499	IN 97097		RIVER VALLEY NEWSPAP	INVOICE# 97056 1060953	
2022/05/000037	05/06/2022 API		44.70	VND 006499	IN 97056		RIVER VALLEY NEWSPAP	INVOICE# 97056 1060953	
2022/05/000037	05/06/2022 API		44.70	VND 006499	IN 97059		RIVER VALLEY NEWSPAP	INVOICE# 97056 1060953	
2022/05/000078	05/13/2022 API		83.38	VND 004796	IN 81108		EVANS PRINT & MEDIA	INVOICE # 8110 7794	

**SANITATION, ZONING & DOG CONTROL**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16980000 532000	55.00	BOOKS/PUBLICAT/SUBSCRIPT 0.00	55.00	54.00	0.00	1.00	98.2%
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TOTAL OFFICE ADMINISTRATIVE COSTS	4,526.00	0.00	4,526.00	1,179.79	0.00	3,346.21	26.1%
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**ZN300 TECHNOLOGY & EQUIPMENT**

16980000 522025	1,008.00	TELEPHONE 0.00	1,008.00	323.42	0.00	684.58	32.1%
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2022/05/000075	05/06/2022	API	80.84 VND 002393 IN 9904899901		VERIZON LLC	VERIZON ACCT 6	1061077
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16980000 553100	312.00	EQUIPMENT SERVICE CONTRACT 0.00	312.00	130.79	0.00	181.21	41.9%
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2022/05/000037	05/06/2022	API	13.68 VND 006687 IN 4015295		LOFFLER COMPANIES IN CONTRACT CHARG		7771
2022/05/000118	05/13/2022	API	15.78 VND 002162 IN 28507860		CANON FINANCIAL SERV LEASE 001-0140		7839
2022/05/000167	05/27/2022	API	11.20 VND 006687 IN 4032827		LOFFLER COMPANIES IN CONTRACT CHARG		7899

TOTAL TECHNOLOGY & EQUIPMENT	1,320.00	0.00	1,320.00	454.21	0.00	865.79	34.4%
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**ZN350 IT POOL**

16980000 599000	995.00	TECHNOLOGY POOL 0.00	995.00	995.00	0.00	0.00	100.0%
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TOTAL IT POOL	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
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**ZN400 CONF / EDUCATION & TRAVEL**

16980000 533010	480.00	CONFERENCE/SEMINARS 0.00	480.00	254.99	0.00	225.01	53.1%
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**SANITATION, ZONING & DOG CONTROL**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5					
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL CONF / EDUCATION & TRAVEL	480.00	0.00	480.00	254.99	0.00	225.01	53.1%
TOTAL ZONING	90,253.00	351.00	90,604.00	36,781.49	0.00	53,822.51	40.6%
TOTAL ZONING	90,253.00	351.00	90,604.00	36,781.49	0.00	53,822.51	40.6%
TOTAL REVENUES	-23,500.00	0.00	-23,500.00	-5,667.63	0.00	-17,832.37	
TOTAL EXPENSES	113,753.00	351.00	114,104.00	42,449.12	0.00	71,654.88	

**SANITATION, ZONING & DOG CONTROL**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>16983000 ZONING BOARD OF ADJUSTMENTS</b>								
16983000 468800	ZONING BOARD OF ADJUSTMENTS							
	-3,129.00	0.00	-3,129.00	-3,060.00	0.00	-69.00	97.8%	
2022/05/000046	05/06/2022 CRP	-850.00	REF 100447	ENOS KAUFFMAN	ZN - BOARD OF ADJUSTMENTS			
TOTAL UNDEFINED ROLLUP CODE								
	-3,129.00	0.00	-3,129.00	-3,060.00	0.00	-69.00	97.8%	
<b>BA100 SALARIES &amp; FRINGE BENEFITS</b>								
16983000 511000	SALARIES							
	1,750.00	0.00	1,750.00	680.00	0.00	1,070.00	38.9%	
2022/05/000104	05/20/2022 PRJ	80.00	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL		
16983000 515010	SOCIAL SECURITY							
	109.00	0.00	109.00	42.16	0.00	66.84	38.7%	
2022/05/000104	05/20/2022 PRJ	4.96	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL		
16983000 515015	MEDICARE							
	26.00	0.00	26.00	9.86	0.00	16.14	37.9%	
2022/05/000104	05/20/2022 PRJ	1.16	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL		
16983000 515040	WORKERS COMP							
	2.00	0.00	2.00	0.40	0.00	1.60	20.0%	
2022/05/000104	05/20/2022 PRJ	0.04	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS								
	1,887.00	0.00	1,887.00	732.42	0.00	1,154.58	38.8%	
<b>BA200 OFFICE ADMINISTRATIVE COSTS</b>								
16983000 531060	PRINTING							
	360.00	0.00	360.00	347.18	0.00	12.82	96.4%	

**SANITATION, ZONING & DOG CONTROL**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16983000 532000	BOOKS/PUBLICAT/SUBSCRIPT	150.00	0.00	150.00	0.00	0.00	150.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	0.00	510.00	347.18	0.00	162.82	68.1%
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010	CONFERENCE/SEMINARS	150.00	0.00	150.00	20.00	0.00	130.00	13.3%
2022/05/000156	05/02/2022 API			20.00 VND 000001 IN 155194		ONE TIME PAY		
16983000 533200	MILEAGE	582.00	0.00	582.00	326.50	0.00	255.50	56.1%
2022/05/000104	05/20/2022 PRJ			23.50 REF 220520 WARRANT=220520 RUN=1 BI-WEEKL				
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	346.50	0.00	385.50	47.3%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-1,633.90	0.00	1,633.90	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-1,633.90	0.00	1,633.90	100.0%
TOTAL REVENUES		-3,129.00	0.00	-3,129.00	-3,060.00	0.00	-69.00	
TOTAL EXPENSES		3,129.00	0.00	3,129.00	1,426.10	0.00	1,702.90	

**SANITATION, ZONING & DOG CONTROL**  
 MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
186,666.00	61,239.63	247,905.63	27,526.87	40.63	220,338.13	11.1%	

\*\* END OF REPORT - Generated by ADRIAN LOCKINGTON \*\*