



**Monroe County**  
**Natural Resource and Extension Committee**  
 820 Industrial Drive, Suite 3, Sparta WI 54656  
 Phone – 608-269-8973 • Fax – 608-269-4394  
 Email – [bmicheel@co.monroe.wi.us](mailto:bmicheel@co.monroe.wi.us)

Meeting Access:  
<https://monroecountywi.webex.com/>  
 Wednesday, Jun 8, 2022 8:00 am  
 Meeting number: 2480 335 3571  
 Password: Meeting  
 Join by phone  
 +14043971516 US Toll  
 Access code: 248 033 53571

**Regular Monthly Meeting**  
**Wednesday, June 8<sup>th</sup>, 2022 @8:30 a.m.**  
**Monroe County – Board Assembly Room Sparta, WI**

**Committee Members Present:** Nodji Van Wychen, Paul Zastoupil, Doug Rogalla, Joey Esterline

**Not Present:** David Pierce, Todd Sparks

**Also Present:** Cedric Schnitzler, Bob Micheel, Bill Halfman, Adam Hady, April Anderson, Chad Ziegler, Alyssa Young, Stan Brownell (Conservation Congress), Connie Weedman (Monroe County Resident)

**Virtual Attendees:** Vicky Kast, Tonya Townsell, Megan Mickelson

This meeting was posted in compliance with open meeting laws.

**The meeting was called to Order at 8:34 a.m. by committee chair, Nodji Van Wychen**

**Public Comment Period** – C. Weedman expressed concern for the proposed timber sale on the Tri-Creek property. B. Micheel explained that creating the Tri-Creek management plan has been a combined effort between Monroe County staff and residents and UW Stevens Point Graduate students with a goal of creating a management plan for the betterment of local wildlife populations on the property. Additionally, a section of the property affected by the August tornado needs to be cleaned up and would be included in the proposed timber sale plan. B. Micheel mentioned there would be a public hearing on the subject of the Tri-Creek property management plan hopefully in July once the plan is complete.

**Approve Minutes from the May 11, 2022 Meeting.** The committee reviewed the minutes.

*A motion was made by P. Zastoupil to approve the meeting minutes as presented. Second by J. Esterline Motion carries 4-0-2.*

**Local History Room/Wegner Grotto Report (Roll)**

- A written report and financial report was provided by J. Roll virtually {see attached}
- C. Schnitzler noted the need for a current lease agreement with the History Room/Deke Slayton/Bike Museum. N. Van Wychen requested an update on this added to next month's agenda.

**Deke Slayton/Bike Museum Report (Young)**

- Chicken-Q was a success
- May was busy with school groups
- Attended Armed Forces Day at Fort McCoy which had a large turnout from the community
- A Bike Decorating Contest will be held at Butterfest this Saturday and those who participate will have a chance to show off their decorated bikes in Butterfest's parade on Sunday
- June 22<sup>nd</sup> is Concerts in the Park and will be doing concessions (making grilled cheeses!)
- Junior Space Camp starts June 27<sup>th</sup> for 3<sup>rd</sup>-4<sup>th</sup> graders. 2 spaces available still
- An Out of This World Evening with Wisconsin Astronaut Mark Lee!!! - On Thursday, August 4 will be having a fundraiser dinner with a presentation by Mark at the American Legion in Sparta. Retired astronaut Mark Lee was born and raised in Viroqua, Wisconsin. After

**Monroe County – Natural Resource & Extension Committee Members**  
 • Nodji VanWychen-Chair • David Pierce • Joey Esterline • Doug Rogalla • Todd Sparks • Paul Zastoupil-FSA Rep  
[www.co.monroe.wi.us](http://www.co.monroe.wi.us)

PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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graduating from Viroqua High School, he attended the United States Air Force Academy where he earned a Bachelor of Science degree in civil engineering. He later earned a Master of Science degree in mechanical engineering at MIT. In 1984 Mark was selected as a NASA astronaut candidate. Upon finishing his one-year training and evaluation program, he was qualified to be a mission specialist on future Space Shuttle crews. During his 17 years with NASA Mark flew 4 space shuttle missions, traveled over 13 million miles, went around the world 517 times, spent 33 days in orbit, and did 4 spacewalks totaling 26 hours. Mark retired from the Air Force and NASA in 2001. Tickets for the event are \$40 each. Dinner will be a buffet with a choice of entrée, broasted chicken or baked ham, mashed potatoes and gravy, vegetables, salad, and roll. The event is being held at the American Legion, 1116 Angelo Rd, Sparta, WI. Tickets are available on the website <https://dekeslaytonmuseum.org/>

*A motion was made by D. Rogalla to accept the Deke Slayton/Bike Museum report as presented. Second by J. Esterline. Motion carries 3-0-2 (P. Zastoupil not voting)*

### **Extension Office Business**

1. County Farm Education Funds – None
2. Review May Expenditures – Report provided & presented by A. Hady {see attached}
3. Agriculture Report – Provided and presented by B. Halfman {see attached}.
  - Discussion of the pervasiveness of Tar Spot’s negative effect on Monroe County’s field corn stands. B. Halfman confirmed more research needs to be done on the subject.
  - D. Rogalla mentioned there was a good turnout at the recent Dairy Breakfast including some elected officials like Senator Ron Johnson, Rep. Loren Oldenburg, and Rep. Nancy VanderMeer.
4. 4H & Youth Development Report – Provided virtually by J. Goede {see attached}.
5. Health & Well-Being/Food Wise Report (Anderson) – Report provided & presented by A. Anderson {see attached}
6. C. Schnitzler made note that the County Board of Directors has setup a 6<sup>th</sup> steering committee regarding Extension to which individuals can volunteer to be a part of.

*A motion was made by D. Rogalla to accept the Extension Office report as presented. Second by J. Esterline. Motion carries 3-0-2 (P. Zastoupil not voting)*

### **Fort McCoy Update (Townsell) –**

- Constructing 4-story barracks, still using the WWII barracks
- Starting to look at re-digging WWII-era ditches on post that are in need of maintenance
- Construction will be starting on Burma road, anyone intending to recreate in that area will need to find an alternate route while construction is underway

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**NRCS Report (Krause) – V. Blount presented virtually in place of N. Krause**

- NRCS beginning field visits conducting compliance reviews
- Busy processing and contracting applications for multiple programs
- Working on installation of contracted projects and processing appropriate payments

**Land Conservation Department (Micheel)**

- Review May Expenditures – Report provided and presented by B. Micheel {see attached}.
- Budget Adjustment – Review/Approve Increase in Tree Sale Expense

*A motion was made by D. Rogalla to approve the Budget Adjustment as presented. Second by J. Esterline. Motion carries 4-0-2 (P. Zastoupil voting)*

- LCD- Director's Report – Report provided and presented by B. Micheel {see attached}.
  - B. Micheel mentioned B. Richardson recently completed a 'Transect Survey' in which he looked at 500+ points annually across Monroe County for the past 20 consecutive years, gathering data on crop rotations as well as associated land management practices to assess overall performance from a conservation standpoint. B. Richardson will present his findings at next month's meeting.
  - N. Van Wychen inquired about the 'CCTF Tour June 29-30<sup>th</sup>'. B. Micheel explained it is a trip to Iowa to look at their weather monitoring stations (which are managed from a state-level as opposed to a county-level in WI). Emergency Management and National Weather Service will be represented in the group partaking in the tour.
- Land Use Planner Report (R. Anderson) - Report provided by R. Anderson {see attached}
- Soil & Water Conservationist Reports (Richardson & B. Anderson) – Report provided by B. Richardson and B. Anderson {see attached}
- Cost Share Agreements – Review/Approve – None presented
- Fishing Easements – Review/Approve – None presented
- Conservation Congress Report {S. Brownell} – Report presented by S. Brownell
  - 1<sup>st</sup> meeting in person in the last 2 years took place on May 12<sup>th</sup> in the WI Dells
  - One delegate in the county was lost recently and filled by a gentleman from Tomah
  - Monroe County representation is: S. Brownell serves on the Deer & Elk Committee (and has for all of his 23 years serving on the congress). Moe Amundson serves on the Trout and Mississippi River Committees. Roger Greenwood is on Upland Game Committee and Al Balliet is on the Environmental Committee.
  - A topic of conversation at the meeting was assigning the Conservation Congress Chair, who is now once again Rob Bohmann (Racine County).
  - S. Brownell noted Wisconsin is the only state in the country with a conservation citizen's advisory group which was established in 1934.

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- WI DNR hosts a website where information on the Conservation Congress can be found - <https://dnr.wisconsin.gov/about/wcc> \*2022 Resolutions from the May meeting have yet to be posted, but should be soon.
- J. Esterline asked about youth involvement and S. Brownell said the Youth Conservation Congress is going strong (only 5 counties do not have a youth representative across the entire state).
- J. Esterline asked if the Conservation Congress has representation on the Natural Resources Board. S. Brownell confirmed the chair (or someone appointed by the chair) is always present at the meetings.

### **Forestry & Parks (C. Ziegler)**

- Forestry & Parks Updates (C. Ziegler) – Report provided and presented by C. Ziegler {see attached}.
  - C. Ziegler noted they are still in the process of applying for the permit for the new shower building
  - On the Burbulis Property Acquisition Update, C. Ziegler noted the county is getting closer to acquitting the land (234 acres in the town of Byron). The county's appraisal was recently accepted for \$398,000 (which is more than the purchase price of \$365,000). The original 'close date' was estimated at August of 2022, which could still be an attainable target. The acquisition process for this land began back in March of 2021.
- Review/Approve Timber Sale Bids – Timber sale bids provided and presented by C. Ziegler {see attached}.

*A motion was made by D. Rogalla to approve the high bid for each timber sale as presented. Second by J. Esterline. Motion carries 3-0-2 (P. Zastoupil not voting)*

- Review May Expenditures – provided by C. Ziegler {see attached}

### **DNR Reports – Forest Report (M. Mickelson)**

- Mickelson reiterated the Conservation Stewardship Awards Banquet scheduled for June 15<sup>th</sup> and noted June 10<sup>th</sup> is the registration deadline.

**Adjourn 10:14am - Next Meeting: July 13th, 2022 @8:30 a.m.**  
**Recorded By: Jennifer Diamond (LCD Admin. Asst.)**

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*Bringing history to life  
since 1976.*

## **MCLHR Director's Report, May 2022**

Submitted by Jarrod Roll

### **Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers**

- Provided educational programming to 645 area students from the Sparta, Tomah, and N.O.W. school districts at both MCLHR and at Brackett School
- Generated questions for the third annual Sparta Youth Scavenger Hunt by visiting downtown and area parks; edited the Scavenger Hunt questions submitted by others and generated the Scavenger Hunt form
- Applied for a Wisconsin Historical Society Mini-Grant to cover costs of environmental data monitoring devices for use at the Wegner Grotto, History Room, and our off-site storage facility
- Promoted and hosted the May 12 public program about the Tomah Indian Industrial School (62 attended); edited video recording of the program and posted on YouTube
- Installed three new computers and associated software
- Trained two new volunteers to serve as teachers at the Brackett School to co-provide programming to students participating in the one-room school curriculum
- Trained new lawn mower at Grotto
- Set up and installed trail cameras at the Wegner Grotto
- Provided tour of History Room to medical students from the Scenic Bluffs Community Health Center and shared historical information about Monroe County's underrepresented populations
- Attended Cataract School open house to take photographs of the school and to meet with administration to coordinate the History Room receiving their historic school records and photographs upon the closing of the school

### **In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:**

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties; also works on call
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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# Monroe County



## NATURAL RESOURCES & EXTENSION

MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

~~1512006 LOCAL HISTORY ROOM~~

15120000 492800	TRNSFR FROM LOCAL HISTORY RM							
	-34,128.00	0.00	-34,128.00	-10,028.37	0.00	-24,099.63	29.4%	
2022/05/000061	05/11/2022 CRP	-3,196.55	REF 100593	BREMER BANK-HISTORY	HISTORY RM MMI-APRIL EXPENSES			
TOTAL UNDEFINED ROLLUP CDDE	-34,128.00	0.00	-34,128.00	-10,028.37	0.00	-24,099.63	29.4%	

~~1512000 SALARIES & FRINGE BENEFITS~~

15120000 511000	SALARIES							
	88,153.00	340.00	88,493.00	31,162.64	0.00	57,330.36	35.2%	
2022/05/000023	05/06/2022 PRJ	3,325.34	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ	3,727.84	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			
15120000 515005	RETIREMENT							
	5,472.00	22.00	5,494.00	1,982.48	0.00	3,511.52	36.1%	
2022/05/000023	05/06/2022 PRJ	213.06	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ	213.06	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			
15120000 515010	SOCIAL SECURITY							
	5,467.00	21.00	5,488.00	1,867.52	0.00	3,620.48	34.0%	
2022/05/000023	05/06/2022 PRJ	199.38	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ	224.33	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			
15120000 515015	MEDICARE							
	1,279.00	5.00	1,284.00	436.78	0.00	847.22	34.0%	
2022/05/000023	05/06/2022 PRJ	46.63	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ	52.47	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			
15120000 515020	HEALTH INSURANCE							
	28,069.00	0.00	28,069.00	11,694.80	0.00	16,374.20	41.7%	
2022/05/000023	05/06/2022 PRJ	1,169.48	REF 220506	WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104	05/20/2022 PRJ	1,169.48	REF 220520	WARRANT=220520	RUN=1 BI-WEEKL			

NATURAL RESOURCES & EXTENSION

MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000 515025	DENTAL INSURANCE	974.00	0.00	974.00	405.45	0.00	568.55	41.6%
2022/05/000023 05/06/2022 PRJ				81.09 REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
15120000 515030	LIFE INSURANCE	18.00	0.00	18.00	7.50	0.00	10.50	41.7%
2022/05/000023 05/06/2022 PRJ				1.50 REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
15120000 515040	WORKERS COMP	53.00	-1.00	52.00	17.73	0.00	34.27	34.1%
2022/05/000023 05/06/2022 PRJ				1.90 REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000104 05/20/2022 PRJ				2.12 REF 220520 WARRANT=220520	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		129,485.00	387.00	129,872.00	47,574.90	0.00	82,297.10	36.6%

PROGRAM EXPENSES

15120000 534005	OPERATING EXPENSES	30,000.00	0.00	30,000.00	8,884.60	110.28	21,005.12	30.0%
2022/05/000023 05/06/2022 PRJ				34.00 REF 220506 WARRANT=220506	RUN=1 BI-WEEKL			
2022/05/000037 05/06/2022 API				61.59 VND 001738 IN 61966	MENARDS	35 EXHIBITS; 2	1060924	
2022/05/000037 05/06/2022 API				19.99 VND 001738 IN 62179	MENARDS	BUILDINGS & GR	1060924	
2022/05/000037 05/06/2022 API				54.00 VND 004796 IN 5490 220526	EVANS PRINT & MEDIA	NEWSPAPER SUBS	7767	
2022/05/000119 05/20/2022 API				3.14 VND 002764 IN 292432726	CENTURYLINK COMMUNIC	SHORETEL INTEG	1061115	
2022/05/000156 05/02/2022 API				33.82 VND 003366 IN 155213	WAL-MART STORES INC	OFFICE SUPPLIE		
2022/05/000156 05/02/2022 API				45.53 VND 003366 IN 155215	WAL-MART STORES INC	7.98 PUB; 37.5		
2022/05/000156 05/02/2022 API				14.05 VND 015513 IN 155212	PCARD: USPS	1.96 ART; 12.0		
2022/05/000156 05/02/2022 API				12.09 VND 015513 IN 155214	PCARD: USPS	MERCH		
2022/05/000156 05/02/2022 API				17.81 VND 015513 IN 155217	PCARD: USPS	MERCH		
2022/05/000167 05/27/2022 API				131.48 VND 015514 IN 1316-HVYP-WDHN	AMAZON	OFFICE SUPPLIE	1061250	
TOTAL PROGRAM COSTS		30,000.00	0.00	30,000.00	8,884.60	110.28	21,005.12	30.0%
TOTAL LOCAL HISTORY ROOM		125,357.00	387.00	125,744.00	46,431.13	110.28	79,202.59	37.0%



**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM							
ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL LOCAL HISTORY ROOM							
125,357.00	387.00	125,744.00	46,431.13	110.28	79,202.59	37.0%	
TOTAL REVENUES							
-34,128.00	0.00	-34,128.00	-10,028.37	0.00	-24,099.63		
TOTAL EXPENSES							
159,485.00	387.00	159,872.00	56,459.50	110.28	103,302.22		



# Monroe County



## NATURAL RESOURCES & EXTENSION MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15121 WEGNER GROTTO  
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

1512100 WEGNER GROTTO

15121000 492800	TRANSFER FROM WEGNER GROTTO							
-50,000.00	0.00	-50,000.00	-5,223.97	0.00	-44,776.03	10.4%		
2022/05/000061 05/11/2022 CRP		-4,978.20 REF 100595						
								BREMER BANK-WEGNER G WEGNER GROTTO-APRIL EXPENSES
15121000 524720 HR520	WEGNER GROTTO MAINT							
4,690.00	0.00	4,690.00	1,594.66	0.00	3,095.34	34.0%		
2022/05/000023 05/06/2022 PRJ		9.50 REF 220506 WARRANT=220506 RUN=1 BI-WEEKL						
2022/05/000037 05/06/2022 API		217.43 VND 001982 IN 765702/1						7762
2022/05/000037 05/06/2022 API		56.40 VND 009405 IN 52-4158345-3 220421 XCEL ENERGY						1060976
2022/05/000104 05/20/2022 PRJ		9.50 REF 220520 WARRANT=220520 RUN=1 BI-WEEKL						
15121000 524720 HR540	SPECIAL PROJECTS							
50,000.00	0.00	50,000.00	5,098.36	0.00	44,901.64	10.2%		
2022/05/000156 05/02/2022 API		120.16 VND 000001 IN 155216						
								ONE TIME PAY BROCHURE HOLDE
TOTAL UNDEFINED ROLLUP CODE								
4,690.00	0.00	4,690.00	1,469.05	0.00	3,220.95	31.3%		
TOTAL WEGNER GROTTO								
4,690.00	0.00	4,690.00	1,469.05	0.00	3,220.95	31.3%		
TOTAL WEGNER GROTTO								
4,690.00	0.00	4,690.00	1,469.05	0.00	3,220.95	31.3%		
TOTAL REVENUES								
-50,000.00	0.00	-50,000.00	-5,223.97	0.00	-44,776.03			
TOTAL EXPENSES								
54,690.00	0.00	54,690.00	6,693.02	0.00	47,996.98			

# **An Out of This World Evening with Viroqua, Wisconsin Astronaut**



Mark Lee during one  
of his 4 spacewalks

## **Mark Lee**

fundraiser for Deke Slayton  
Memorial Space & Bicycle Museum

Learn about his  
4 space shuttle  
missions!

Enjoy a tasty meal!

Take a picture!

Get an  
autograph!

Ask questions!

Thursday, August 4, dinner begins at 6:00pm  
Held at American Legion in Sparta, WI  
Tickets \$40, includes meal and presentation  
Purchase tickets at [dekeslaytonmuseum.org](http://dekeslaytonmuseum.org)

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**15600000 UW-EXTENSION-OFFICE**

15600000 467700	OTHER EXTENSION REVENUE							
	-900.00	0.00	-900.00	-547.51	0.00	-352.49	60.8%	
TOTAL UNDEFINED ROLLUP CODE	-900.00	0.00	-900.00	-547.51	0.00	-352.49	60.8%	

**U0100 SALARIES & FRINGE BENEFITS**

15600000 511000	SALARIES							
	51,387.00	175.00	51,562.00	16,120.09	0.00	35,441.91	31.3%	
	2022/05/000023 05/06/2022 PRJ		1,717.02 REF 220506 WARRANT=220506	RUN=1 BI -WEEKL				
	2022/05/000104 05/20/2022 PRJ		1,689.60 REF 220520 WARRANT=220520	RUN=1 BI -WEEKL				
15600000 515005	RETIREMENT							
	2,822.00	11.00	2,833.00	1,018.98	0.00	1,814.02	36.0%	
	2022/05/000023 05/06/2022 PRJ		109.82 REF 220506 WARRANT=220506	RUN=1 BI -WEEKL				
	2022/05/000104 05/20/2022 PRJ		109.82 REF 220520 WARRANT=220520	RUN=1 BI -WEEKL				
15600000 515010	SOCIAL SECURITY							
	3,189.00	11.00	3,200.00	999.43	0.00	2,200.57	31.2%	
	2022/05/000023 05/06/2022 PRJ		106.46 REF 220506 WARRANT=220506	RUN=1 BI -WEEKL				
	2022/05/000104 05/20/2022 PRJ		104.76 REF 220520 WARRANT=220520	RUN=1 BI -WEEKL				
15600000 515015	MEDI CARE							
	746.00	3.00	749.00	233.71	0.00	515.29	31.2%	
	2022/05/000023 05/06/2022 PRJ		24.90 REF 220506 WARRANT=220506	RUN=1 BI -WEEKL				
	2022/05/000104 05/20/2022 PRJ		24.50 REF 220520 WARRANT=220520	RUN=1 BI -WEEKL				
15600000 515025	DENTAL INSURANCE							
	784.00	0.00	784.00	326.65	0.00	457.35	41.7%	
	2022/05/000023 05/06/2022 PRJ		65.33 REF 220506 WARRANT=220506	RUN=1 BI -WEEKL				



**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05				JOURNAL DETAIL 2022 5 TO 2022 5					
ACCOUNTS FOR:	15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
15600000 522025	TELEPHONE	250.00	0.00	250.00	46.46	0.00	203.54	18.6%	
	2022/05/000038 05/06/2022 API			12.91 VND 016567 IN 723300 APR. 2022		LVT CORP	ACCT #8100 5/1	1060920	
15600000 553100	EQUIPMENT SERVICE CONTRACT	4,200.00	0.00	4,200.00	1,401.29	0.00	2,798.71	33.4%	
	2022/05/000037 05/06/2022 API			30.78 VND 006687 IN 4015295		LOFFLER COMPANIES IN CONTRACT CHARG		7771	
	2022/05/000118 05/13/2022 API			250.28 VND 002162 IN 28507860		CANON FINANCIAL SERV LEASE 001-0140		7839	
	2022/05/000167 05/27/2022 API			40.40 VND 006687 IN 4032827		LOFFLER COMPANIES IN CONTRACT CHARG		7899	
	TOTAL TECHNOLOGY & EQUIPMENT	4,950.00	0.00	4,950.00	1,947.75	0.00	3,002.25	39.3%	
<b>U0350 IT POOL</b>									
15600000 599000	TECHNOLOGY POOL	842.00	0.00	842.00	842.00	0.00	0.00	100.0%	
	TOTAL IT POOL	842.00	0.00	842.00	842.00	0.00	0.00	100.0%	
<b>U0400 CONF / EDUCATION &amp; TRAVEL</b>									
15600000 533200	MI LEAGE	150.00	0.00	150.00	84.00	0.00	66.00	56.0%	
	TOTAL CONF / EDUCATION & TRAVEL	150.00	0.00	150.00	84.00	0.00	66.00	56.0%	
	TOTAL UW-EXTENSION-OFFICE	69,920.00	199.00	70,119.00	22,268.70	73.52	47,776.78	31.9%	
	TOTAL UW-EXTENSION-OFFICE	69,920.00	199.00	70,119.00	22,268.70	73.52	47,776.78	31.9%	
	TOTAL REVENUES	-900.00	0.00	-900.00	-547.51	0.00	-352.49		
	TOTAL EXPENSES								

**NATURAL RESOURCES & EXTENSION**  
**MAY 2022**

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR:	15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
		70,820.00	199.00	71,019.00	22,816.21	73.52	48,129.27	



**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15610 UW-EXTENSION-AGENTS  
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15610000 UW-EXTENSION-AGENTS

UA100 SALARIES & FRINGE BENEFITS

15610000 511000	SALARIES	99,000.00	0.00	99,000.00	0.00	0.00	99,000.00	.0%
15610000 514000	PER DIEM	50.00	0.00	50.00	0.00	0.00	50.00	.0%
TOTAL SALARIES & FRINGE BENEFITS		99,050.00	0.00	99,050.00	0.00	0.00	99,050.00	.0%

UA400 CONF / EDUCATION & TRAVEL

15610000 533010	CONFERENCE/SEMINARS	1,000.00	0.00	1,000.00	280.00	0.00	720.00	28.0%
15610000 533200	MILEAGE	4,750.00	0.00	4,750.00	513.48	481.50	3,755.02	20.9%
2022/05/000075 05/06/2022 API				178.00 VND 008949 IN MAR/APR '22 MILEAGE	GOEDE JOSHUA		JOSH GOEDE MILE	7798
2022/05/000119 05/20/2022 API				16.00 VND 016999 IN APR 2022 MILEAGE REI	ANDERSON, APRIL		APRIL ANDERSON	7833
TOTAL CONF / EDUCATION & TRAVEL		5,750.00	0.00	5,750.00	793.48	481.50	4,475.02	22.2%

TOTAL UW-EXTENSION-AGENTS		104,800.00	0.00	104,800.00	793.48	481.50	103,525.02	1.2%
TOTAL UW-EXTENSION-AGENTS		104,800.00	0.00	104,800.00	793.48	481.50	103,525.02	1.2%
TOTAL EXPENSES		104,800.00	0.00	104,800.00	793.48	481.50	103,525.02	

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GI NAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620611 LEADERSHI P PROGRAM

EP600 PROGRAM COSTS

15620611 579100		CONTRI BUTI ONS EXPENSE					
	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL LEADERSHI P PROGRAM	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GINAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620613 FAMI LY LI VING AGENT

EP600 PROGRAM COSTS

15620613 579100		CONTRI BUTI ONS EXPENSE					
	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL PROGRAM COSTS	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL FAMI LY LI VING AGENT	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5								
ACCOUNTS FOR:	15620 UW-PROGRAM	- NON-LAPSI NG	REVI SED	BUDGET	YTD	ACTUAL	ENCUMBRANCES	AVAI LABLE	BUDGET	% USED
ORI GI NAL	APPROP	TRANS/ADJSMTS								
<b>15620614 AGRI CULTURE AGENT</b>										
15620614	467700	AGRI CULTURE AGENT REVENUE								
	0.00	-46.00		-46.00		-46.00		0.00	0.00	100.0%
TOTAL UNDEFIN ED ROLLUP CODE										
	0.00	-46.00		-46.00		-46.00		0.00	0.00	100.0%
<b>EP600 PROGRAM COSTS</b>										
15620614	579100	CONTRI BUTI ONS EXPENSE								
	0.00	13,757.07		13,757.07		283.22		0.00	13,473.85	2.1%
<b>2022/05/000119 05/20/2022 API</b>			<b>283.22 VND 001824 I N 3507802855</b>					<b>STAPLES ADVANTAGE</b>	<b>OFFI CE SUPPLI E</b>	<b>1061203</b>
TOTAL PROGRAM COSTS										
	0.00	13,757.07		13,757.07		283.22		0.00	13,473.85	2.1%
TOTAL AGRI CULTURE AGENT										
	0.00	13,711.07		13,711.07		237.22		0.00	13,473.85	1.7%

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING  
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

**15620615 YOUTH DEVELOPMENT AGENT**

15620615 467700	YOUTH DEVELOPMENT AGENT REV	0.00	-9,170.06	-9,170.06	-10,808.56	0.00	1,638.50	117.9%
2022/05/000029	05/05/2022 CRP		-40.00	REF 100407	FENNINGKOH FAMILY	SHOOTING SPORTS RAFFLE		
2022/05/000029	05/05/2022 CRP		-850.00	REF 100408	PUBLIC	SHOOTING SPORTS RAFFLE		
2022/05/000049	05/09/2022 CRP		-15.00	REF 100472	DIANE COLBURN	4H FFF PROGRAM		
2022/05/000049	05/09/2022 CRP		-3.50	REF 100473	CHRISTEN CHAMBERLAND	4H FFF PROGRAM		
2022/05/000049	05/09/2022 CRP		-3.00	REF 100474	DIANE COLBURN	4H FFF PROGRAM		
2022/05/000049	05/09/2022 CRP		-66.00	REF 100475	AARON WALLACE	4H FFF PROGRAM		
2022/05/000049	05/09/2022 CRP		-283.00	REF 100476	PUBLIC	4H FFF PROGRAM		
2022/05/000107	05/18/2022 BUA		-2,678.64	REF	DONATIONS			
2022/05/000111	05/19/2022 CRP		-33.00	REF 100869	DEPENDABLE TITLE	PLAT BOOK & ROAD MAP		
2022/05/000111	05/19/2022 CRP		-290.00	REF 100870	LEON LIVEWRES 4H	PLAT BOOKS		
2022/05/000111	05/19/2022 CRP		-55.00	REF 100871	VERNON COUNTY	FUR FIN & FEATHER FEES		
TOTAL UNDEFINED ROLLUP CODE	0.00	-9,170.06	-9,170.06	-10,808.56	0.00	1,638.50	117.9%	

**EP600 PROGRAM COSTS**

15620615 579100	CONTRIBUTIONS EXPENSE	0.00	14,709.04	14,709.04	8,817.00	52.00	5,840.04	60.3%
2022/05/000107	05/18/2022 BUA		2,678.64	REF	DONATIONS			
2022/05/000156	05/02/2022 API		16.01	VND 000001 IN 155151		ONE TIME PAY	4H SHOOTING SP	
2022/05/000156	05/02/2022 API		46.98	VND 000001 IN 155152		ONE TIME PAY	SHOOTING SPORT	
2022/05/000156	05/02/2022 API		77.10	VND 000001 IN 155153		ONE TIME PAY	SHOOTING SPORT	
2022/05/000156	05/02/2022 API		71.91	VND 000001 IN 155154		ONE TIME PAY	4H FUR FIN & F	
2022/05/000156	05/02/2022 API		240.00	VND 000001 IN 155155		ONE TIME PAY	ROOM RENTAL FO	
2022/05/000156	05/02/2022 API		237.00	VND 000001 IN 155156		ONE TIME PAY	FFF PLAQUES &	
2022/05/000167	05/27/2022 API		150.00	VND 001976 IN FURFINFEATHER22		LA CROSSE COUNTY	4H FUR FIN & F	1061283
TOTAL PROGRAM COSTS	0.00	14,709.04	14,709.04	8,817.00	52.00	5,840.04	60.3%	
TOTAL YOUTH DEVELOPMENT AGENT	0.00	5,538.98	5,538.98	-1,991.56	52.00	7,478.54	-35.0%	

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5							
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED	BUDGET	YTD	ACTUAL	ENCUMBRANCES	AVAI LABLE	BUDGET	% USED
ORI GI NAL	APPROP	TRANS/ADJSMTS							
<b>15620616 PESTI CI DE CERTI FI CATI ON</b>									
15620616	467700	PESTI CI DE CERTI FI CATI ON REVENU							
	0.00	-1,740.00	-1,740.00	-1,740.00	0.00	0.00	100.0%		
	<b>2022/05/000107</b>	<b>05/18/2022 BUA</b>	<b>-240.00 REF</b>	<b>DONATI ONS</b>					
TOTAL UNDEFI NED ROLLUP CODE	0.00	-1,740.00	-1,740.00	-1,740.00	0.00	0.00	100.0%		
<b>EP600 PROGRAM COSTS</b>									
15620616	579100	CONTRI BUTI ONS EXPENSE							
	0.00	4,716.72	4,716.72	290.00	0.00	4,426.72	6.1%		
	<b>2022/05/000107</b>	<b>05/18/2022 BUA</b>	<b>240.00 REF</b>	<b>DONATI ONS</b>					
TOTAL PROGRAM COSTS	0.00	4,716.72	4,716.72	290.00	0.00	4,426.72	6.1%		
TOTAL PESTI CI DE CERTI FI CATI ON	0.00	2,976.72	2,976.72	-1,450.00	0.00	4,426.72	-48.7%		
TOTAL UW-PROGRAM - NON-LAPSI NG	0.00	32,008.39	32,008.39	-3,204.34	52.00	35,160.73	-9.8%		
TOTAL REVENUES	0.00	-10,956.06	-10,956.06	-12,594.56	0.00	1,638.50			
TOTAL EXPENSES	0.00	42,964.45	42,964.45	9,390.22	52.00	33,522.23			





**Extension**

UNIVERSITY OF WISCONSIN-MADISON  
MONROE COUNTY

Extension Monroe County  
206 South K Street  
Sparta, WI 54656  
Phone: (608) 269-8722  
Fax: (608) 366-1809  
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

**Agriculture Program Highlights May 4, 2022 through June 4, 2022.**

The Ag Agent and two cooperating farmers are participating in a statewide field survey project with researchers in the Plant Pathology Department to monitor the corn plants for foliar disease during the growing season. Last year one of the two farms worked with the Ag Agent to participate in this project. The fields being monitored are planted in corn in both 2021 and 2022 and farmed using no-till. Crop residue from last year's crop is collected and analyzed for pathogen spores as part of the project.

The corn nitrogen rate trial has been staked out in the cooperating farmer's field and the at planting treatment applied. The project is part of a statewide multi-year project to collect information on hybrid response to nitrogen rate. The results are used at field days and workshops and to add to the database used to develop UW recommendations.

The hops management project has been revised to only be the digital photo image project to assess plant health and disease pressure. The soil test levels of potassium were not at levels that would work for a potassium fertilizer rate trial.

The hemp plot should be planted soon.

Common questions this past month have been... interpreting soil test reports and fertilizer recommendations, pasture rental rates, hay prices, pasture planting and renovation, lawn seeding, tree problems, and lawn problems.

The Ag Agent was at the Monroe County Dairy Breakfast along with the other educators in Monroe County at our office display and nearby area. Several Ag related questions were answered on a variety of topics.

The Ag Agent and other members of the livestock program area are developing a set of enterprise budget/ analysis tools for sheep producers to use for their operations.

Planning efforts continue for some field days and workshops this summer and fall.



### **Tractor & Machine Safety Training**

The Agent is hosting with Monroe and LaCrosse County Agriculture Teachers to hold Tractor Safety in Sparta on June 6-8. We had to move location as the previous area will be very busy with Butterfest preparation. There are 28 students registered. They receive state certification and when they turn 14 they receive federal certification to operate certain classes of machinery.

### **Clover Camp**

Unfortunately, this event has been canceled because of low enrollment. We will reschedule for August.

### **Shooting Sports**

June starts off the powder sports in Cataract. We have three weeks of practice after this week's safety training on June 2. There were 18 youth at the safety meeting. An impressive number. There is also discussion of a Monroe County Fair Exhibition for youth to participate in.

### **Together We Thrive Cashton**

The Agent has continued working on the Youth Mental Health First Aid program scheduled for June 21. The new project is working with youth artists to create a mural for Cashton. The Agent will work with the youth and the larger group to direct this project.

### **Supporting Youth Mental Health**

The Agent has been supporting the development and implantation of the new Volunteer training element Supporting Youth Mental Health. All adults who facilitate overnight events with 4-H youth will need to complete this training designed to help if there is a mental health crisis at the event they are supporting. The agent co-taught a ZOOM version of the class to a statewide audience on May 26, 2022.

### **2022 Summer Assistant**

The 2022 Summer Assistant Taylor Hanley will be starting June 13. Taylor was with us last year so she should be able to pick back up the reins and keep on.

## **Upcoming Events**

June 6-8 Tractor & Machinery Safety Course  
June 21 YMHFA  
June 23-25 Tractor Pull  
June 27 Clothing Preview  
June 29 Library STEM Kick-off  
July 8-9 Jr. Leader Trip  
July 20 Foods Review  
July 27-31 Monroe County Fair  
August 14-16 Area 13 Summer Camp Upham Woods

## April Anderson

### Monroe County Nutrition Coalition

This Saturday, June 4<sup>th</sup> I will be at the Monroe County Dairy Breakfast providing smoothies using the blender bike. This year 4-H will be using our fruits and vegetable-themed cornhole game and photo op board.

### Monroe County Mental Health Coalition

The “Mindful Movement for Mental Wellness” event officially ends today, May 31<sup>st</sup>. Thirty-four people participated in the event. The prize drawing will take place this Thursday, June 2<sup>nd</sup>.

### HEAL (Healthy Eating, Active Living)

I’m a little over eight weeks into my “Public Health Essentials” course. The last two weeks I’ve learned about identifying strategies that influence behavior change and determining key parameters of effective public health communication.

### FoodWise

I am busy preparing nutrition lessons for first through fifth graders at Herrman Elementary’s WIN After School Summer Program. The lessons begin on June 20<sup>th</sup>. Educators who provide direct education are required to complete an online first aid and CPR training. I completed this training on May 17<sup>th</sup>.

### StrongBodies

The virtual session of StrongBodies continues to go well. In May some of the topics the participants learned about included: unique white foods, stroke awareness, gratitude, container gardening, and healthy vision.

I contacted the volunteer leaders about teaching in-person classes. There is one leader in Tomah who is interested in leading a class in

the fall. There is also a leader in Sparta who is interested in leading a class. She said she would get back to me with dates that would work.

### Mental Health

On Tuesday, June 21<sup>st</sup> I will be co-facilitating my third “Youth Mental Health First Aid” class. This class will take place in person at the Sparrows Nest.

### Sparta Farmers Market

I will be at the market this Wednesday, June 1<sup>st</sup>. I will be offering a nutrition-themed story time for families with children. I will also provide information on how to use, cook, and store produce that is available at the market.

### Tomah Farmers Market

I visited the Tomah Farmers Market on Wednesday, May 18<sup>th</sup>. I was able to share the vendor guidelines handout with one vendor. The other vendors present were selling flowers and crafts. I plan to visit on a Saturday when there are more vendors present.

### HCE

Vicky and I compiled and sent out a May/June newsletter.

### Sparta Lions Club

When I was at the Sparta Farmers Market on May 14<sup>th</sup> a member of the Sparta Lions Club spoke to me about an all abilities playground initiative they are working on. I was invited to and attended their meeting on May 23<sup>rd</sup>.

### Health Matters Newspaper Column

I submitted two articles to the newspaper in May. The first article was about nutrition

## April Anderson

during pregnancy and the second article was about preserving strawberries.

### **Professional Development**

- Public Health Essentials Course
- First Aid & CPR Training
- Youth Advocates for Community Health
- Mental Health, Social Isolation, Food & Nutrition Security webinar

### **Coming Soon**

- June 14<sup>th</sup> – Nutrition Coalition meeting
- June 16<sup>th</sup> – Mental Health Coalition meeting
- June 21<sup>st</sup> – Youth Mental Health First Aid Training at the Sparrows Nest
- June 27<sup>th</sup> - 29<sup>th</sup> - FoodWise Staff Training in Madison

NATURAL RESOURCES & EXTENSION  
MAY 2022

FOR 2022 05

JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16940 LAND CONSERVATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16940000 LAND CONSERVATION

16940000	432750		NRCS CONTRIBUTION AGREEMENT							
		-31,282.00	0.00	-31,282.00	0.00	0.00	-31,282.00	.0%		
16940000	435800		SOIL WATER RESOURCE MGMT GR							
		-161,342.00	0.00	-161,342.00	0.00	0.00	-161,342.00	.0%		
16940000	445000		MANURE STORAGE PERMIT FEES							
		-200.00	0.00	-200.00	0.00	0.00	-200.00	.0%		
16940000	468120		TREE SALES							
		-12,000.00	0.00	-12,000.00	-13,439.50	0.00	1,439.50	112.0%		
	2022/05/000056	05/04/2022	CRP	-42.00	REF 100392	DANIEL HUBBARD	TREE SALES			
	2022/05/000056	05/04/2022	CRP	-16.50	REF 100470	WHEELER LAURA'S LANE	TAMARACK REFUND			
16940000	468200		NONMETALLIC MINING FEES							
		-18,000.00	0.00	-18,000.00	-17,850.00	0.00	-150.00	99.2%		
16940000	482000		TRI CREEK WATERSHED RENT							
		-22,066.00	0.00	-22,066.00	0.00	0.00	-22,066.00	.0%		
16940000	485000		AWARD BANQUET DONATIONS							
		0.00	-300.00	-300.00	-1,370.00	0.00	1,070.00	456.7%		
	2022/05/000057	05/09/2022	CRP	-250.00	REF 100495	ST. MARY'S RIDGE SPO	AWARD BANQUET DONATION			
	2022/05/000088	05/13/2022	CRP	-30.00	REF 100684	TINA OSTERBERG	BANQUET TICKETS			
	2022/05/000088	05/13/2022	CRP	-30.00	REF 100732	JOHN HALBREHDER	BANQUET TICKETS			
	2022/05/000107	05/18/2022	BUA	-200.00	REF	DONATIONS				
	2022/05/000110	05/18/2022	CRP	-30.00	REF 100807	NODJI VAN WYCHEN	AWARD BANQUET TICKETS			
	2022/05/000110	05/18/2022	CRP	-100.00	REF 100808	PRO-BILT ENTERPRISES,	AWARDS BANQUET DONATION			
	2022/05/000110	05/18/2022	CRP	-130.00	REF 100809	GERALD KANN	AWARDS BANQUET DONATION			
	2022/05/000110	05/18/2022	CRP	-30.00	REF 100872	DAVID DEBILZEN	AWARDS BANQUET TICKETS			
	2022/05/000143	05/23/2022	CRP	-30.00	REF 100931	RONALD LUETHE	AWARDS BANQUET TICKETS			
	2022/05/000162	05/25/2022	CRP	-30.00	REF 101135	TODD SPARKS	AWARDS BANQUET TICKETS			
	2022/05/000162	05/25/2022	CRP	-15.00	REF 101138	SIMON WELLS	AWARDS BANQUET TICKET			
	2022/05/000162	05/25/2022	CRP	-30.00	REF 101143	JAN REVELS	AWARDS BANQUET TICKETS			
	2022/05/000162	05/25/2022	CRP	-15.00	REF 101165	WAYNE EDGERTON	AWARDS BANQUET TICKET			
	2022/05/000179	05/31/2022	CRP	-50.00	REF 101202	AMANDA D CROWE	AWARDS BANQUET TICKETS			
	2022/05/000179	05/31/2022	CRP	-200.00	REF 101246	COMPEER FINANCIAL	AWARDS BANQUET DONATION			
	2022/05/000179	05/31/2022	CRP	-100.00	REF 101247	RIVER BANK	AWARDS BANQUET DONATION			

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16940 LAND CONSERVATION		ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16940000 LAND CONSERVATION								
16940000	485100	-500.00	CONTRIBUTION AGREEMENTS 0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE		-245,390.00	-300.00	-245,690.00	-32,659.50	0.00	-213,030.50	13.3%
<b>LC100 SALARIES &amp; FRINGE BENEFITS</b>								
16940000	511000	272,050.00	SALARIES 1,023.00	273,073.00	105,718.82	0.00	167,354.18	38.7%
2022/05/000023	05/06/2022	PRJ	11,430.43	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000047	05/09/2022	GEN	-634.15	REF	RECLASS 1ST QTR	GRANT	EXPENSE	
2022/05/000104	05/20/2022	PRJ	11,430.44	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
16940000	515005	17,685.00	RETIREMENT 67.00	17,752.00	6,871.71	0.00	10,880.29	38.7%
2022/05/000023	05/06/2022	PRJ	742.97	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000047	05/09/2022	GEN	-41.22	REF	RECLASS 1ST QTR	GRANT	EXPENSE	
2022/05/000104	05/20/2022	PRJ	742.97	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
16940000	515010	16,871.00	SOCIAL SECURITY 64.00	16,935.00	6,524.93	0.00	10,410.07	38.5%
2022/05/000023	05/06/2022	PRJ	705.54	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000047	05/09/2022	GEN	-39.32	REF	RECLASS 1ST QTR	GRANT	EXPENSE	
2022/05/000104	05/20/2022	PRJ	705.54	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
16940000	515015	3,948.00	MEDICARE 15.00	3,963.00	1,525.98	0.00	2,437.02	38.5%
2022/05/000023	05/06/2022	PRJ	165.00	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000047	05/09/2022	GEN	-9.20	REF	RECLASS 1ST QTR	GRANT	EXPENSE	
2022/05/000104	05/20/2022	PRJ	165.00	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	
16940000	515020	60,394.00	HEALTH INSURANCE 0.00	60,394.00	19,931.10	0.00	40,462.90	33.0%
2022/05/000023	05/06/2022	PRJ	1,993.11	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL	
2022/05/000104	05/20/2022	PRJ	1,993.11	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL	



**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16940 LAND CONSERVATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16940000 515025	DENTAL INSURANCE							
	2,074.00	0.00	2,074.00	641.80	0.00	1,432.20	30.9%	
2022/05/000023	05/06/2022 PRJ	128.36	REF 220506 WARRANT=220506	RUN=1	BI-WEEKL			
16940000 515030	LIFE INSURANCE							
	90.00	0.00	90.00	37.50	0.00	52.50	41.7%	
2022/05/000023	05/06/2022 PRJ	7.50	REF 220506 WARRANT=220506	RUN=1	BI-WEEKL			
16940000 515040	WORKERS COMP							
	3,067.00	12.00	3,079.00	1,104.23	0.00	1,974.77	35.9%	
2022/05/000023	05/06/2022 PRJ	119.81	REF 220506 WARRANT=220506	RUN=1	BI-WEEKL			
2022/05/000047	05/09/2022 GEN	-7.50	REF RECLASS 1ST QTR GRANT	EXPENSE				
2022/05/000104	05/20/2022 PRJ	119.81	REF 220520 WARRANT=220520	RUN=1	BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS								
	376,179.00	1,181.00	377,360.00	142,356.07	0.00	235,003.93	37.7%	

**LC200 OFFICE ADMINISTRATIVE COSTS**

16940000 531000	OFFICE SUPPLIES							
	700.00	0.00	700.00	425.35	0.00	274.65	60.8%	
2022/05/000119	05/20/2022 API	183.80	VND 016148 IN 358533		COMPLETE OFFICE OF	OFFICE PAPER		1061116
16940000 531050	POSTAGE							
	450.00	0.00	450.00	116.00	0.00	334.00	25.8%	
2022/05/000119	05/20/2022 API	116.00	VND 014000 IN LAND CONSER	POSTAGE	COUNTY CLERK/POSTAGE 2	ROLLS OF STA		1061117
16940000 532500	DUES							
	2,065.00	0.00	2,065.00	1,619.00	446.00	0.00	100.0%	
16940000 539075	CONSERVATION PROMOTION EXP							
	1,000.00	0.00	1,000.00	325.00	0.00	675.00	32.5%	
2022/05/000167	05/27/2022 API	125.00	VND 015679 IN 2022 CONTEST PRIZES	CULVER		POSTER CONTEST		1061270

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16940 LAND CONSERVATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

TOTAL OFFICE ADMINISTRATIVE COSTS  
4,215.00      0.00      4,215.00      2,485.35      446.00      1,283.65      69.5%

**LC300 TECHNOLOGY & EQUIPMENT**

16940000 522025 TELEPHONE  
2,304.00      0.00      2,304.00      551.05      0.00      1,752.95      23.9%

2022/05/000038 05/06/2022 API      31.98 VND 016567 IN 713300 APR. 2022      LVT CORP      ACCT #8100 5/1      1060920  
2022/05/000075 05/06/2022 API      81.13 VND 002393 IN 9904899901      VERIZON LLC      VERIZON ACCT 6      1061077

16940000 553100 EQUIPMENT SERVICE CONTRACT  
1,820.00      0.00      1,820.00      743.49      0.00      1,076.51      40.9%

2022/05/000037 05/06/2022 API      95.54 VND 006687 IN 4015295      LOFFLER COMPANIES IN CONTRACT CHARG      7771  
2022/05/000118 05/13/2022 API      94.67 VND 002162 IN 28507860      CANON FINANCIAL SERV LEASE 001-0140      7839  
2022/05/000167 05/27/2022 API      100.96 VND 006687 IN 4032827      LOFFLER COMPANIES IN CONTRACT CHARG      7899

TOTAL TECHNOLOGY & EQUIPMENT  
4,124.00      0.00      4,124.00      1,294.54      0.00      2,829.46      31.4%

**LC350 IT POOL**

16940000 599000 TECHNOLOGY POOL  
612.00      0.00      612.00      612.00      0.00      0.00      100.0%

TOTAL IT POOL  
612.00      0.00      612.00      612.00      0.00      0.00      100.0%

**LC400 CONF / EDUCATION & TRAVEL**

16940000 515700 EMP. EDUCATION & TRAINING  
2,500.00      0.00      2,500.00      340.00      0.00      2,160.00      13.6%

2022/05/000156 05/02/2022 API      -30.00 VND 000001 IN 155239      ONE TIME PAY

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16940 LAND CONSERVATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

TOTAL CONF / EDUCATION & TRAVEL  
2,500.00      0.00      2,500.00      340.00      0.00      2,160.00      13.6%

**LC600 OPERATING EXPENSE**

16940000 521705      TREE SALES  
10,000.00      0.00      10,000.00      1,539.08      0.00      8,460.92      15.4%

16940000 521708      COMPREHENSIVE PLANNING  
3,095.00      0.00      3,095.00      775.00      0.00      2,320.00      25.0%

TOTAL OPERATING EXPENSE  
13,095.00      0.00      13,095.00      2,314.08      0.00      10,780.92      17.7%

**LC616 VEHICLE OPS & MAINTENANCE**

16940000 524510      MOTOR VEHICLE - OPER & MAINT  
4,000.00      0.00      4,000.00      1,688.81      165.79      2,145.40      46.4%

2022/05/000078 05/13/2022 API      398.24 VND 004972 IN 00362338 220430      KWIK TRIP      ACCT# 00362338      1061024

TOTAL VEHICLE OPS & MAINTENANCE  
4,000.00      0.00      4,000.00      1,688.81      165.79      2,145.40      46.4%

**LC617 REPAIR & MAINTENANCE**

16940000 524600      EQUIPMENT MAINT./REPAIRS  
500.00      0.00      500.00      41.99      0.00      458.01      8.4%

2022/05/000167 05/27/2022 API      41.99 VND 015514 IN 1XRC-XVKD-67V6      AMAZON      KEYBOARD      1061250

TOTAL REPAIR & MAINTENANCE  
500.00      0.00      500.00      41.99      0.00      458.01      8.4%

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16940 LAND CONSERVATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**LC618 RENT**

16940000 553050	BUILDING RENT	0.00	20,175.00	10,087.50	0.00	10,087.50	50.0%
2022/05/000119	05/20/2022 API	1,681.25	VND 005940 IN JUNE 2022 RENT		BADGER HOUSING ASSOC JUNE BUILDING		7837
TOTAL RENT		0.00	20,175.00	10,087.50	0.00	10,087.50	50.0%

**LC950 GRANTS & CONTRIBUTIONS**

16940000 579200	AWARD BANQUET DONATION EXP	1,210.06	1,210.06	0.00	0.00	1,210.06	.0%
2022/05/000107	05/18/2022 BUA	200.00	REF DONATIONS				
TOTAL GRANTS & CONTRIBUTIONS		1,210.06	1,210.06	0.00	0.00	1,210.06	.0%
TOTAL LAND CONSERVATION		2,091.06	182,101.06	128,560.84	611.79	52,928.43	70.9%
TOTAL LAND CONSERVATION		2,091.06	182,101.06	128,560.84	611.79	52,928.43	70.9%
TOTAL REVENUES		-300.00	-245,690.00	-32,659.50	0.00	-213,030.50	
TOTAL EXPENSES		2,391.06	427,791.06	161,220.34	611.79	265,958.93	

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05	JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS)	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

**16941000 P.L. 566 STRUCTURES (DAMS)**

**DM600 PROGRAM COSTS**

16941000 522040	FLOOD WARNING SYS-TRI CREEK	648.00	0.00	648.00	96.25	0.00	551.75	14.9%
16941000 534005	PL 566 STRUCTURES (DAMS)	5,500.00	0.00	5,500.00	45.87	0.00	5,454.13	.8%
TOTAL PROGRAM COSTS		6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	2.3%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	2.3%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	2.3%
TOTAL EXPENSES		6,148.00	0.00	6,148.00	142.12	0.00	6,005.88	

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM  
ORIGINAL APPROP TRANS/ADJSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

**16943000 STATE COST SHARE PROGRAM**

16943000 435800	STATE COST SHARE PROGRAM							
-104,000.00	0.00	-104,000.00	0.00	0.00	-104,000.00	.0%		
TOTAL UNDEFINED ROLLUP CODE								
-104,000.00	0.00	-104,000.00	0.00	0.00	-104,000.00	.0%		

**CS600 PROGRAM COSTS**

16943000 534005	OPERATING EXPENSES - LCD							
6,000.00	0.00	6,000.00	874.73	0.00	5,125.27	14.6%		
2022/05/000078	05/13/2022 API	74.45 VND 001982 IN 20884 /1			ALL AMERICAN DO IT C BLUE BIRD BOXE	7786		
2022/05/000119	05/20/2022 API	5.00 VND 006263 IN LAND CONS	220509		WI DEPARTMENT OF TRA KIA LICENSE PL	1061220		
2022/05/000128	05/20/2022 CRP	60.00 REF 100930 <i>Seed Receipt</i>			2022/ 2002			
2022/05/000128	05/20/2022 CRP	60.00 REF 100930			2022/ 2002			
2022/05/000128	05/20/2022 CRP	-60.00 REF 100930			2022/ 2002			
TOTAL PROGRAM COSTS								
6,000.00	0.00	6,000.00	874.73	0.00	5,125.27	14.6%		

**CS950 GRANTS & CONTRIBUTIONS**

16943000 579100	GRANT EXPENSE - SWRM							
104,000.00	0.00	104,000.00	40,400.00	0.00	63,600.00	38.8%		
TOTAL GRANTS & CONTRIBUTIONS								
104,000.00	0.00	104,000.00	40,400.00	0.00	63,600.00	38.8%		
TOTAL STATE COST SHARE PROGRAM								
6,000.00	0.00	6,000.00	41,274.73	0.00	-35,274.73	687.9%		
TOTAL STATE COST SHARE PROGRAM								
6,000.00	0.00	6,000.00	41,274.73	0.00	-35,274.73	687.9%		
TOTAL REVENUES								
-104,000.00	0.00	-104,000.00	0.00	0.00	-104,000.00			

**NATURAL RESOURCES & EXTENSION**  
**MAY 2022**

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL EXPENSES								
	110,000.00	0.00	110,000.00	41,274.73	0.00	68,725.27		

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05				JOURNAL DETAIL 2022 5 TO 2022 5			
ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

**16945000 WILDLIFE DAMAGE & ABATEMENT**

16945000 435800	WILDLIFE DAMAGE & ABATEMENT						
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE							
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	

**WD600 PROGRAM COSTS**

16945000 521710	ABATEMENT PRACTICES						
28,000.00	0.00	28,000.00	5,889.91	0.00	22,110.09	21.0%	
TOTAL PROGRAM COSTS							
28,000.00	0.00	28,000.00	5,889.91	0.00	22,110.09	21.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT							
0.00	0.00	0.00	5,889.91	0.00	-5,889.91	100.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT							
0.00	0.00	0.00	5,889.91	0.00	-5,889.91	100.0%	
TOTAL REVENUES							
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00		
TOTAL EXPENSES							
28,000.00	0.00	28,000.00	5,889.91	0.00	22,110.09		



# MONROE COUNTY

## Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: June 2, 2022  
 Department: Land Conservation  
 Amount: \$1,512.00  
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:  
 (If needed attached separate brief explanation.)

The LCD tree sales program sold more trees than originally anticipated, which increased plant material cost.

No increase in levy dollars.

**Revenue Budget Lines Amended:**

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16940000	468120		Tree Sales	\$ 12,000.00	\$ 1,439.50	\$ 13,439.50
16940000	468200		Nonmetallic Mining Fees	\$ 18,000.00	\$ 72.50	\$ 18,072.50
						\$ -
						\$ -
Total Adjustment					\$ 1,512.00	

**Expenditure Budget Lines Amended:**

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16940000	521705		Tree Sales	\$ 10,000.00	\$ 1,512.00	\$ 11,512.00
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 1,512.00	

Department Head Approval: \_\_\_\_\_

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_

# **Budget Adjustment**

## Purpose

To comply with State Statute 65.90 (5)

## Policy

A budget adjustment should be made when increasing /(decreasing) both your revenue budget and expenditure budget or when requesting funds from an area of the budget outside its originally budgeted department. These changes come from new grants or changes in grant monies, transfers from sources in the county outside a department's original budget, etc. No budget line item should exceed the adopted budget at any time during a fiscal year.

## Procedure

To initiate a budget adjustment, the department head shall notice the review, discussion & action of this completed & signed form on the next monthly meeting agenda of their committee of jurisdiction. If the Budgetary Adjustment is approved by the committee of jurisdiction the signed copy of this form along with a copy of the meeting minutes shall be forward to the County Clerk to be noticed on the Finance Committee agenda for review, discussion & action.

Upon Finance Committee approval the signed Budgetary Adjustment form shall be forwarded to the County Clerk to be notice on the County Board agenda for review, discussion and action.

Per WI Stats 65.90(5)(a) the Budgetary Adjustment must be authorized by a vote of two-thirds of the entire membership of the County Board.

A department representative must be available at each meeting to address any questions or concerns that may arise during review and discussion.

# June 8<sup>th</sup>, 2022 - Staff Report

Bob Micheel - County Conservationist

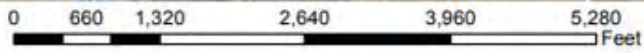
## LCD Business:

- Stewardship Awards Banquet – Is scheduled for Wednesday, June 15<sup>th</sup> at the Justin Trails Resort to recognize the 2020 & 2021 Tree Farmer, Conservationist and Conservation Farmer.
- Tri-Creek Dam Flood Warning System – The new web-based warning system is up and running. Tom Haase Electric spliced the float wires and USEMCO installed the new panel and warning system. Plan to hold a training utilizing the new system with the Village of Norwalk and Monroe County EM/Dispatch. Club house was cleaned up and buried by Muehlenkamp excavating. Club members interested in pursuing constructing a new building this summer.  
Tri-Creek Hosting Disability Hunt – Submit an application to host a disable hunt on the Tri-Creek property. The Town of Ridgeville and Land Conservation would take the lead on providing this opportunity.
- Climate Change Task Force – Hosted Eric Booth with UW-Madison and Jackson Parr with Wisconsin Wetland Association that presented on exploring new approaches to runoff and flood risk management. Discussion followed along with CCTF updates. May 19<sup>th</sup>, stream crossing assessment present
- Thriving Earth (TE) Exchange –TE approved the Village of Norwalk project to develop an Emergency Action Plan in conjunction with the weather monitoring station deployment below the Tri-Creek dam. A Community Science Fellow/project manager has been assigned to the project and will assist with shaping the project scope an enlisting a scientist to the project.
- CWD Task Force: A planning meeting is scheduled for Thursday, June 9<sup>th</sup> to focus efforts on creating a CWD summit to provide education and information before the fall hunting seasons.
- PL566 Coalition – RFP for inspection services will be discussed at the upcoming June 13<sup>th</sup> meeting. Financial implication will be brought forth for approval at the July meeting.

## Meeting Schedule:

- June 9<sup>th</sup> – CWD Task Force
- June 10<sup>th</sup> – Western Area Association
- June 13<sup>th</sup> – PL566 Coalition – Review inspection RFP
- June 14<sup>th</sup> – UW Grad Student tour of PL566 structures
- June 15<sup>th</sup> – Stewardship Awards Banquet
- June 16<sup>th</sup> – Monroe County Invasive Species Working Group Field Day/ EC Land & Water
- June 28<sup>th</sup> – Western Technical College tour of the PL566 structures
- June 29 & 30<sup>th</sup> – CCTF Tour
- July 13<sup>th</sup> – Natural Resource & Extension Committee/L&W Board Meeting

**Tri-Creek Property**



Created By: JW  
Date: 2/17/2016

**Legend**

- Tri-Creek Boundary
- Streams
- Roads
- Wooded/Rec. 730.4 Acres
- Agriculture 137.5 Acres
- Easement LCC 75.88 Acres

Total County Acres: 867.93



\*No Motorized Vehicles Beyond Designated Parking Areas

# June 2022 - Land Use Planner's Report

## Roxie Anderson

### Activities:

- Tri-Creek Land Use Management Plan: Working on final draft of plan. Met with Tri-Creek Land Use Committee in late May to review GIS maps and graphics completed and discuss remaining items to complete. Next meeting will be set when final draft is ready.
- Monroe County Comprehensive Outdoor Recreation Plan – Chad Ziegler and I worked with Abbey Nicewander, MRRPC Senior Planner, to update the plan. Chad and I presented the final draft to the Natural Resources and Extension Committee and Economic Development and Tourism Committee. The plan was approved by the County Board on May 25<sup>th</sup>.
- Grant Projects:
  - WI Dept. of Health Services Environmental Health Capacity Grant updates and FEMA Building Resilient Infrastructure and Communities (BRIC) Grant
    - Purchased 22 monitoring stations.
    - Coordinated with Adrian Lockington on Verizon data plans and SIM card delivery.
    - Prepared installation equipment list.
  - DNR Wisconsin Assessment Monies (WAM) grant -
    - Brownfield properties environmental site assessments field work was completed on May 18<sup>th</sup> – 19<sup>th</sup>. Requested maps of sampling sites, approximately 26 samples were taken. Results and report should be ready by end of June.
    - Responded to inquiries from neighboring properties about brownfield properties.
    - Review grant program requirements for Dept. of Defense grant opportunities for possible funding for Phase 2 of the Monroe County Climate Readiness and Rural Economic Opportunity Assessment.
  - Fishers and Farmers Partnership grant –
    - Provided update to grant program manager, Heidi Keuler.
- Monitoring Stations: Ordered and received 22 monitoring stations and prepared installation equipment list.
- Emergency Operations Center Training: Completed three online training courses on basic level incident command training.

### Upcoming Meetings/Trainings:

- June 8 – Mississippi River Regional Planning Commission
- June 9 – Economic Development and Tourism Committee meeting
- June 15 – DHS EHC Grant check-in meeting
- June 16 – MCISWG Ft. McCoy Field Day
- June 29 & 30 – Iowa Flood Center Tour

## **May 11<sup>th</sup>, 2022-- Soil & Water Conservationist's Report**

### **Bryce Richardson**

- Signing Cost Share Agreements for 2022 projects
- Site visits to landowners
- Installing fishing easement signs

### **Ben Anderson**

- Construction inspections on jobs
- Wrapping up cost share agreements for this summer's jobs
- CREP monitoring with DATCP

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**15200000 PARKS**

15200000 435700	ADMINISTRATOR GRANT-PARK	-26,000.00	0.00	-26,000.00	-25,002.20	0.00	-997.80	96.2%
15200000 467200 P1000	ANGELO WAYSIDE	-500.00	0.00	-500.00	0.00	0.00	-500.00	0.0%
15200000 467200 P2000	WARRENS PARK-FIREWOOD	-3,000.00	0.00	-3,000.00	-758.29	0.00	-2,241.71	25.3%
2022/05/000179 05/31/2022 CRP			-758.29 REF 101240				MONROE COUNTY PARK D PK - FIREWOOD	
15200000 467200 P2001	WARRENS PARK-ICE	-600.00	0.00	-600.00	0.00	0.00	-600.00	0.0%
15200000 467200 P2002	WARRENS PARK-SHELTER FEES	-400.00	0.00	-400.00	-189.55	0.00	-210.45	47.4%
2022/05/000013 05/03/2022 CRP			-37.91 REF 100336				LINDSEY CRAIG PK - SHELTER RESERVATIONS	
15200000 467200 P2003	WARRENS PARK-CAMPSITE FEES	-180,000.00	0.00	-180,000.00	-52,016.11	0.00	-127,983.89	28.9%
2022/05/000179 05/31/2022 CRP			-28,146.92 REF 101238				MONROE COUNTY PARK D PK - CAMPING REGISTRATIONS	
15200000 467200 P2004	SANITARY PUMPING FEES	-2,600.00	0.00	-2,600.00	-189.57	0.00	-2,410.43	7.3%
2022/05/000179 05/31/2022 CRP			-189.57 REF 101242				MONROE COUNTY PARK D PK - SANITARY PUMPING	
15200000 467200 P2005	DUMPING FEES	-100.00	0.00	-100.00	0.00	0.00	-100.00	0.0%
15200000 467900	OTHER PARK REVENUE	-500.00	0.00	-500.00	0.00	0.00	-500.00	0.0%



**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5					
ACCOUNTS FOR: 15200 PARKS	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP							
TOTAL UNDEFINED ROLLUP CODE -213,700.00	0.00	-213,700.00	-78,155.72	0.00	-135,544.28	36.6%	
<b>PK100 SALARIES &amp; FRINGE BENEFITS</b>							
15200000 511000 SALARIES 63,875.00	199.00	64,074.00	16,699.10	0.00	47,374.90	26.1%	
2022/05/000023 05/06/2022 PRJ	2,623.33	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104 05/20/2022 PRJ	2,593.82	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
15200000 515005 RETIREMENT 2,454.00	14.00	2,468.00	887.09	0.00	1,580.91	35.9%	
2022/05/000023 05/06/2022 PRJ	95.74	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104 05/20/2022 PRJ	95.73	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
15200000 515010 SOCIAL SECURITY 3,963.00	12.00	3,975.00	1,025.62	0.00	2,949.38	25.8%	
2022/05/000023 05/06/2022 PRJ	161.62	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104 05/20/2022 PRJ	159.79	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
15200000 515015 MEDICARE 928.00	3.00	931.00	239.85	0.00	691.15	25.8%	
2022/05/000023 05/06/2022 PRJ	37.79	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104 05/20/2022 PRJ	37.37	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
15200000 515020 HEALTH INSURANCE 11,757.00	0.00	11,757.00	4,898.66	0.00	6,858.34	41.7%	
2022/05/000023 05/06/2022 PRJ	489.87	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104 05/20/2022 PRJ	489.87	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
15200000 515025 DENTAL INSURANCE 432.00	0.00	432.00	179.65	0.00	252.35	41.6%	
2022/05/000023 05/06/2022 PRJ	35.93	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
15200000 515030 LIFE INSURANCE 10.00	0.00	10.00	4.13	0.00	5.87	41.3%	
2022/05/000023 05/06/2022 PRJ	0.83	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				



# Monroe County



## NATURAL RESOURCES & EXTENSION MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 553100	EQUIPMENT SERVICE CONTRACTS	192.00	0.00	192.00	78.90	0.00	113.10	41.1%
2022/05/000118 05/13/2022 API			15.78 VND 002162 IN 28507860			CANON FINANCIAL SERV LEASE 001-0140		7839
TOTAL TECHNOLOGY & EQUIPMENT		350.00	2,162.00	261.36	0.00	1,900.64	12.1%	
		1,812.00						

**PK400 CONF / EDUCATION & TRAVEL**

15200000 515700	EMP. EDUCATION & TRAINING	200.00	0.00	200.00	0.00	0.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00	.0%

**PK600 PROGRAM COSTS**

15200000 534125	PARK SUPPLIES	3,580.00	0.00	3,580.00	926.49	0.00	2,653.51	25.9%
2022/05/000037 05/06/2022 API			557.93 VND 002958 IN 870490-00			NETWORK SERVICES COM INVOICE #87049		1060932
2022/05/000156 05/02/2022 API			5.92 VND 003366 IN 155210			WAL-MART STORES INC		
2022/05/000156 05/02/2022 API			59.62 VND 003366 IN 155211			WAL-MART STORES INC		
2022/05/000167 05/27/2022 API			42.27 VND 001982 IN 28089 /3			ALL AMERICAN DO IT C INVOICE 28089/		7891
TOTAL PROGRAM COSTS		3,580.00	0.00	3,580.00	926.49	0.00	2,653.51	25.9%

**PK613 PROFESSIONAL SERVICES**

15200000 521340	CONTRACTED SERVICES	9,960.00	5,500.00	15,460.00	2,820.74	0.00	12,639.26	18.2%
2022/05/000078 05/13/2022 API			175.00 VND 008833 IN 6528			BEST KEPT PORTABLES INVOICE # 6528		1060996
2022/05/000105 05/18/2022 BUA			5,500.00 REF PARKS SECURITY SYSTEM					
2022/05/000119 05/20/2022 API			412.96 VND 009220 IN 500,133788			MODERN DISPOSAL SYST INVOICE # 500-		1061183
2022/05/000167 05/27/2022 API			2,171.75 VND 017677 IN 598			CHOICE SECURITY INVOICE # 598		1061266

NATURAL RESOURCES & EXTENSION

MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL PROFESSIONAL SERVICES 9,960.00 5,500.00 15,460.00 2,820.74 0.00 12,639.26 18.2%

PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 MOTOR VEHICLE - OPER & MAINT 4,575.00 0.00 4,575.00 2,006.18 0.00 2,568.82 43.9%

2022/05/000078 05/13/2022 API 819.04 VND 016904 IN 3659 / 15313 PROVISION PARTNERS C INVOICE # 3659 1061049

TOTAL VEHICLE OPS & MAINTENANCE 4,575.00 0.00 4,575.00 2,006.18 0.00 2,568.82 43.9%

PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG REPAIRS & MAINTENANCE 3,500.00 0.00 3,500.00 234.48 0.00 3,265.52 6.7%

TOTAL REPAIR & MAINTENANCE 3,500.00 0.00 3,500.00 234.48 0.00 3,265.52 6.7%

PK700 UTILITIES

15200000 522010 ELECTRICITY 24,000.00 0.00 24,000.00 2,027.43 0.00 21,972.57 8.4%

2022/05/000078 05/13/2022 API 166.77 VND 001291 IN 14105003 220502 OAKDALE ELECTRIC COO ACCT# 14105001 1061045  
 2022/05/000078 05/13/2022 API 233.33 VND 001291 IN 14105002 220502 OAKDALE ELECTRIC COO ACCT# 14105001 1061045  
 2022/05/000078 05/13/2022 API 216.69 VND 001291 IN 14105004 220502 OAKDALE ELECTRIC COO ACCT# 14105001 1061045  
 2022/05/000078 05/13/2022 API 501.03 VND 001291 IN 14105005 220502 OAKDALE ELECTRIC COO ACCT# 14105001 1061045  
 2022/05/000078 05/13/2022 API 166.77 VND 001291 IN 14105006 220502 OAKDALE ELECTRIC COO ACCT# 14105001 1061045  
 2022/05/000078 05/13/2022 API 36.11 VND 001291 IN 14105001 220502 OAKDALE ELECTRIC COO ACCT# 14105001 1061045

1320.70

TOTAL UTILITIES 24,000.00 0.00 24,000.00 2,027.43 0.00 21,972.57 8.4%

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>PK950 GRANTS &amp; CONTRIBUTIONS</b>								
15200000 579200		DONATION EXPENSE						
	0.00	6,158.80	6,158.80	0.00	0.00	6,158.80	.0%	
TOTAL GRANTS & CONTRIBUTIONS	0.00	6,158.80	6,158.80	0.00	0.00	6,158.80	.0%	
TOTAL PARKS	-79,593.00	12,238.80	-67,354.20	-45,414.62	0.00	-21,939.58	67.4%	
TOTAL PARKS	-79,593.00	12,238.80	-67,354.20	-45,414.62	0.00	-21,939.58	67.4%	
	TOTAL REVENUES	0.00	-213,700.00	-78,155.72	0.00	-135,544.28		
	-213,700.00							
	TOTAL EXPENSES	12,238.80	146,345.80	32,741.10	0.00	113,604.70		
	134,107.00							

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 15300 SNOWMOBILE								
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
<b>15300000 SNOWMOBILE</b>								
15300000 435700	SNOWMOBILE STATE AID							
-238,915.00	0.00	-238,915.00	-231,467.00	0.00	-7,448.00	96.9%		
2022/05/000049	05/09/2022 CRP	-32,288.50 REF 100482	STATE OF WISCONSIN-S PK - SNOWMOBILE GRANT					
TOTAL UNDEFINED ROLLUP CODE								
-238,915.00	0.00	-238,915.00	-231,467.00	0.00	-7,448.00	96.9%		
<b>SM950 GRANTS &amp; CONTRIBUTIONS</b>								
15300000 579100	GRANTS AND CONTRIBUTIONS							
238,915.00	0.00	238,915.00	0.00	0.00	238,915.00	.0%		
TOTAL GRANTS & CONTRIBUTIONS								
238,915.00	0.00	238,915.00	0.00	0.00	238,915.00	.0%		
TOTAL SNOWMOBILE								
0.00	0.00	0.00	-231,467.00	0.00	231,467.00	100.0%		
TOTAL SNOWMOBILE								
0.00	0.00	0.00	-231,467.00	0.00	231,467.00	100.0%		
TOTAL REVENUES								
-238,915.00	0.00	-238,915.00	-231,467.00	0.00	-7,448.00			
TOTAL EXPENSES								
238,915.00	0.00	238,915.00	0.00	0.00	238,915.00			

**NATURAL RESOURCES & EXTENSION**

MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16910000 FORESTRY**

16910000 433000		FORESTRY FORT MCCOY AGREEMENT					
	-750.00	0.00	-750.00	0.00	0.00	-750.00	.0%
16910000 468100		FORESTRY REVENUE					
	-49,000.00	0.00	-49,000.00	-20,088.13	0.00	-28,911.87	41.0%
2022/05/000013	05/03/2022	CRP	-1,416.04	REF 100335	2022/	1998	
16910000 468109		FORESTRY REVENUE - STATE LOAN					
	-30,000.00	0.00	-30,000.00	-5,739.45	0.00	-24,260.55	19.1%
2022/05/000013	05/03/2022	CRP	-404.59	REF 100335	2022/	1998	
16910000 468120		PRIVATE TREE PLANTING					
	-500.00	0.00	-500.00	-420.00	0.00	-80.00	84.0%
2022/05/000013	05/03/2022	CRP	-60.00	REF 100332	THADDEUS WALCZAK	FY - TREE PLANTER RENTAL	
2022/05/000111	05/19/2022	CRP	-60.00	REF 100850	JOEY RUEDY	FY - TREE PLANTER RENTAL	
16910000 489900		OTHER COUNTY REVENUE					
	-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE							
	-80,750.00	0.00	-80,750.00	-26,247.58	0.00	-54,502.42	32.5%

**FY100 SALARIES & FRINGE BENEFITS**

16910000 511000		SALARIES					
	39,750.00	199.00	39,949.00	14,879.97	0.00	25,069.03	37.2%
2022/05/000023	05/06/2022	PRJ	1,832.86	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL
2022/05/000104	05/20/2022	PRJ	1,584.83	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL
16910000 515005		RETIREMENT					
	2,456.00	13.00	2,469.00	887.14	0.00	1,581.86	35.9%
2022/05/000023	05/06/2022	PRJ	95.74	REF 220506	WARRANT=220506	RUN=1	BI-WEEKL
2022/05/000104	05/20/2022	PRJ	95.73	REF 220520	WARRANT=220520	RUN=1	BI-WEEKL



# Monroe County



## NATURAL RESOURCES & EXTENSION MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16910000 515010	SOCIAL SECURITY							
	2,467.00	12.00	2,479.00	912.84	0.00	1,566.16	36.8%	
2022/05/000023	05/06/2022 PRJ	112.62	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104	05/20/2022 PRJ	97.24	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
16910000 515015	MEDICARE							
	580.00	2.00	582.00	213.46	0.00	368.54	36.7%	
2022/05/000023	05/06/2022 PRJ	26.33	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104	05/20/2022 PRJ	22.73	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
16910000 515020	HEALTH INSURANCE							
	11,758.00	0.00	11,758.00	4,898.78	0.00	6,859.22	41.7%	
2022/05/000023	05/06/2022 PRJ	489.88	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104	05/20/2022 PRJ	489.88	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
16910000 515025	DENTAL INSURANCE							
	432.00	0.00	432.00	179.70	0.00	252.30	41.6%	
2022/05/000023	05/06/2022 PRJ	35.94	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
16910000 515030	LIFE INSURANCE							
	10.00	0.00	10.00	4.13	0.00	5.87	41.3%	
2022/05/000023	05/06/2022 PRJ	0.83	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
16910000 515040	WORKERS COMP							
	450.00	1.00	451.00	167.54	0.00	283.46	37.1%	
2022/05/000023	05/06/2022 PRJ	20.78	REF 220506 WARRANT=220506	RUN=1 BI-WEEKL				
2022/05/000104	05/20/2022 PRJ	17.84	REF 220520 WARRANT=220520	RUN=1 BI-WEEKL				
TOTAL SALARIES & FRINGE BENEFITS								
	57,903.00	227.00	58,130.00	22,143.56	0.00	35,986.44	38.1%	
<b>FY200 OFFICE ADMINISTRATIVE COSTS</b>								
16910000 531000	OFFICE SUPPLIES							
	200.00	0.00	200.00	191.54	0.00	8.46	95.8%	
2022/05/000078	05/13/2022 API	125.00	VND 001356 IN WU96132	WI DEPARTMENT OF NAT INVOICE # WU96			1061087	
2022/05/000132	05/20/2022 GEN	30.00	REF CHARGED RECORDING FEES					

NATURAL RESOURCES & EXTENSION

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ACCOUNTS FOR: 16910 FORESTRY		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
16910000 531050	POSTAGE	50.00	0.00	50.00	0.00	50.00	.0%
16910000 531060	PRINTING	106.00	0.00	106.00	4.30	101.70	4.1%
2022/05/000037	05/06/2022 API		1.04 VND	006687 IN 4015295		LOFFLER COMPANIES IN CONTRACT CHARG	7771
2022/05/000167	05/27/2022 API		1.35 VND	006687 IN 4032827		LOFFLER COMPANIES IN CONTRACT CHARG	7899
16910000 532500	DUES	2,050.00	0.00	2,050.00	2,046.56	3.44	99.8%
TOTAL OFFICE ADMINISTRATIVE COSTS		2,406.00	0.00	2,406.00	2,242.40	163.60	93.2%
<b>FY300 TECHNOLOGY &amp; EQUIPMENT</b>							
16910000 553100	EQUIPMENT SERVICE CONTRACTS	192.00	0.00	192.00	78.90	113.10	41.1%
2022/05/000118	05/13/2022 API		15.78 VND	002162 IN 28507860		CANON FINANCIAL SERV LEASE 001-0140	7839
TOTAL TECHNOLOGY & EQUIPMENT		192.00	0.00	192.00	78.90	113.10	41.1%
<b>FY350 IT POOL</b>							
16910000 599000	TECHNOLOGY POOL	210.00	0.00	210.00	210.00	0.00	100.0%
TOTAL IT POOL		210.00	0.00	210.00	210.00	0.00	100.0%
<b>FY400 CONF / EDUCATION &amp; TRAVEL</b>							
16910000 515700	EMP. EDUCATION & TRAINING	100.00	0.00	100.00	0.00	100.00	.0%

**NATURAL RESOURCES & EXTENSION**  
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ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16910000 533010	CONFERENCE/SEMINARS	684.00	0.00	684.00	0.00	0.00	684.00	.0%
TOTAL CONF / EDUCATION & TRAVEL		784.00	0.00	784.00	0.00	0.00	784.00	.0%

**FY600 PROGRAM COSTS**

16910000 521455	BOUNDRY MAINTENANCE	2,000.00	0.00	2,000.00	549.00	0.00	1,451.00	27.5%
16910000 521730	SITE CONVERSION	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	.0%
16910000 534120	FORESTRY SUPPLIES	1,725.00	0.00	1,725.00	14.07	0.00	1,710.93	.8%
TOTAL PROGRAM COSTS		6,525.00	0.00	6,525.00	563.07	0.00	5,961.93	8.6%

**FY617 REPAIR & MAINTENANCE**

16910000 524600	EQUIPMENT MAINT./REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE		500.00	0.00	500.00	0.00	0.00	500.00	.0%

**FY619 ROAD MAINTENANCE**

16910000 523530	FOREST ROAD MAINTENANCE	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%
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**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16910000 FORESTRY								
TOTAL ROAD MAINTENANCE	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%	
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>								
16910000 579100	750.00	GRANTS AND CONTRIBUTIONS 0.00	750.00	0.00	0.00	750.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS	750.00	0.00	750.00	0.00	0.00	750.00	.0%	
<b>FY960 LOAN PAYMENTS</b>								
16910000 569600	30,000.00	PROJECT LOAN PAYABLE 0.00	30,000.00	10,273.53	0.00	19,726.47	34.2%	
2022/05/000078 05/13/2022 API		987.85 VND 001356 IN 370-0000023965				WI DEPARTMENT OF NAT INVOICE# 370-0	1061087	
TOTAL LOAN PAYMENTS	30,000.00	0.00	30,000.00	10,273.53	0.00	19,726.47	34.2%	
TOTAL FORESTRY	20,920.00	227.00	21,147.00	9,263.88	0.00	11,883.12	43.8%	
TOTAL FORESTRY	20,920.00	227.00	21,147.00	9,263.88	0.00	11,883.12	43.8%	
TOTAL REVENUES	-80,750.00	0.00	-80,750.00	-26,247.58	0.00	-54,502.42		
TOTAL EXPENSES	101,670.00	227.00	101,897.00	35,511.46	0.00	66,385.54		

# Monroe County



## NATURAL RESOURCES & EXTENSION MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16913 FORESTRY STATE AID								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>16913000 FORESTRY STATE AID</b>								
16913000 435700	ADMINISTRATOR GRANT FORESTRY							
	-52,000.00	0.00	-52,000.00	-50,004.40	0.00	-1,995.60	96.2%	
16913000 435800	NICKEL AN ACRE STATE AID							
	-350.00	0.00	-350.00	-347.22	0.00	-2.78	99.2%	
2022/05/000013 05/03/2022 CRP -347.22 REF 100333 DEPT OF ADMINISTRATI FY - DIME AN ACRE GRANT								
16913000 435807	STEWARDSHIP GRANT							
	-185,000.00	0.00	-185,000.00	0.00	0.00	-185,000.00	.0%	
16913000 436400	FOREST CROP/MANAGED REV							
	-21,000.00	0.00	-21,000.00	0.00	0.00	-21,000.00	.0%	
16913000 491600	PROJECT LOANS							
	-86,000.00	0.00	-86,000.00	-64,500.00	0.00	-21,500.00	75.0%	
TOTAL UNDEFINED ROLLUP CODE								
	-344,350.00	0.00	-344,350.00	-114,851.62	0.00	-229,498.38	33.4%	
<b>F5950 GRANTS &amp; CONTRIBUTIONS</b>								
16913000 534050	NICKEL AN ACRE GRANT SUPPLIES							
	0.00	350.86	350.86	0.00	0.00	350.86	.0%	
TOTAL GRANTS & CONTRIBUTIONS								
	0.00	350.86	350.86	0.00	0.00	350.86	.0%	
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>								
16913000 579100	GRANT EXPENSE							
	26,000.00	0.00	26,000.00	25,002.20	0.00	997.80	96.2%	

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5					
ACCOUNTS FOR: 16913 FORESTRY STATE AID							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL GRANTS & CONTRIBUTIONS							
26,000.00	0.00	26,000.00	25,002.20	0.00	997.80	96.2%	
TOTAL FORESTRY STATE AID							
-318,350.00	350.86	-317,999.14	-89,849.42	0.00	-228,149.72	28.3%	
TOTAL FORESTRY STATE AID							
-318,350.00	350.86	-317,999.14	-89,849.42	0.00	-228,149.72	28.3%	
TOTAL REVENUES							
-344,350.00	0.00	-344,350.00	-114,851.62	0.00	-229,498.38		
TOTAL EXPENSES							
26,000.00	350.86	26,350.86	25,002.20	0.00	1,348.66		

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05		JOURNAL DETAIL 2022 5 TO 2022 5						
ACCOUNTS FOR: 16916 FIRE SUPPRESSION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

**16916000 FIRE SUPPRESSION**

**FI600 PROGRAM COSTS**

16916000 534005		OPERATING EXPENSES					
	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
TOTAL PROGRAM COSTS	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%
	TOTAL EXPENSES						
	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	



**NATURAL RESOURCES & EXTENSION**

MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 16919 FORESTRY ACQUISITION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16919000 FORESTRY ACQUISITION**

**FQ600 PROGRAM COSTS**

16919000 521700	0.00	REFORESTATION 1,471.13	1,471.13	0.00	0.00	1,471.13	.0%
16919000 580100	0.00	LAND PURCHASES 49,254.58	49,254.58	0.00	0.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL EXPENSES	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	

**NATURAL RESOURCES & EXTENSION**  
MAY 2022

FOR 2022 05 JOURNAL DETAIL 2022 5 TO 2022 5

ACCOUNTS FOR: 17620 CAPITAL OUTLAY - PARKS  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**17620620 CAPITAL OUTLAY - PARKS**

**PK815 CAPITAL OUTLAY**

17620620 580500		CAPITAL BUILDINGS							
	29,593.00	-5,850.00	23,743.00	745.00	0.00	22,998.00	3.1%		
	2022/05/000105	05/18/2022 BUA	-5,850.00 REF	PARKS SECURITY SYSTEM					
17620620 581000		CAPITAL EQUIPMENT							
	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	.0%		
17620620 582000		CAPITAL IMPROVE - PARKS							
	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	.0%		
17620620 582500		LONG RANGE CAP IMPROV-NONLAPSI							
	0.00	265,887.54	265,887.54	0.00	0.00	265,887.54	.0%		
TOTAL CAPITAL OUTLAY									
	79,593.00	260,037.54	339,630.54	745.00	0.00	338,885.54	.2%		
TOTAL CAPITAL OUTLAY - PARKS									
	79,593.00	260,037.54	339,630.54	745.00	0.00	338,885.54	.2%		
TOTAL CAPITAL OUTLAY - PARKS									
	79,593.00	260,037.54	339,630.54	745.00	0.00	338,885.54	.2%		
TOTAL EXPENSES									
	79,593.00	260,037.54	339,630.54	745.00	0.00	338,885.54			

## Forestry & Parks Report (June) – Ziegler

### Forestry:

- Bid Packet Preparation
- Timber sale set up
- Spraying garlic mustard & buckthorn
- Burbulis Property Acquisition Update

### Parks:

- Park Revenue \$53k, down \$18k from 2021

### Snowmobile:

- Reviewing/approving maintenance entries
- Misc. grant requests for information

### Other:

- Finance Meeting
- County Board Meeting
- Department Head Meeting
- Admin Committee Meeting



# MONROE COUNTY FORESTRY & PARKS DEPARTMENT

14345 County Hwy B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809

**Chad Ziegler, Administrator**  
608-269-8635

Chad.Ziegler@co.monroe.wi.us

May 16, 2022

The Monroe County Forestry Department is offering five tracts of timber for sale on 284 acres. The tracts are located in the Town of Grant, Lincoln, New Lyme and Scott. Sealed bids will be received on these tracts until 2:30 p.m. on Tuesday, June 7, 2022 at the Forestry and Parks Office, 14345 County Hwy. B, Suite 5, Sparta, WI 54656 and will be opened thereafter. The bids will be presented to the Natural Resource & Extension Committee at their meeting on June 8, 2022. Maps and bid forms are available from the Forestry and Parks Office upon request.

**Insurance Requirement:** Contractor's must carry at least one million dollars in liability insurance and Worker's Compensation insurance to bid on timber sales; the insurance must be carried through the duration of the work under the timber sale contract.

**Bids must contain the following:**

- 1) Name, address and telephone number of bidder
- 2) Price bid per ton, cord and/or MBF and total bid value
- 3) A check, money order or letter of credit of the approved type, for 10% of the total bid value for the tract to serve as a bid bond. The minimum bid bond for any bid is \$1,000.00 or 10% of the total value, whichever is greater. All letters of credit should be valid for one year longer than the initial contract period.
- 4) Proof of workers compensation insurance and liability insurance. The Forestry & Parks office has some certificates of insurance on file, you may call ahead to verify.

We recommend verifying receipt of bids submitted via USPS.

Volumes listed are for advertising purposes only; bidders should make their own estimates of volume and quality. Bidders are responsible for checking requirements on the tract. Pulpwood may be sold on mill scale; saw bolts and saw logs will be scaled on the landing. The buyer will submit a list of mills where products will be sold and scale tickets will be purchased.

**Minimum bids are listed on each sale. Bidders are encouraged to submit a bid even if they can't meet the minimums.**

The following weight conversions will be used to convert cord scaled wood to tons:

<u>Species</u>	<u>lbs./cord</u>	<u>Species</u>	<u>lbs./cord</u>
Oak	5500	Pine	4400
Mixed hardwood	4800	Aspen	4600

Contracts will normally be awarded to the highest bidders for each tract. The bid bond for the successful bid will be retained as a performance bond for the contract. Monroe County reserves the right to accept or reject any or all bids, to waive any technicality in any bid, and to accept any bid that is deemed to be in the best interest of Monroe County. Bids may be rejected for several reasons, including but not limited to the following:

- 1) Failure to follow bidding instructions listed above or not meeting the minimum bid per tract.
- 2) Unpaid stumpage due or unsatisfactory performance on existing contracts.
- 3) Violations of contracts or unsatisfactory performance on previous contracts.

**CONTRACTS MUST BE SIGNED WITHIN 30 DAYS AFTER THE COMMITTEE APPROVAL.  
GATES WILL BE UNLOCKED, BUT CLOSED. PLEASE CLOSE THEM WHEN YOU LEAVE.**

If you have any questions, please contact me.

Sincerely,

Chad Ziegler, Cell: 608-855-0144

# Monroe County Timber Sale Prospectus

Tract #1-20 Sec.30, T19N R1E Township of Scott

## ESTIMATED VOLUME

Species	TONS	MBF
Pine (incl. 130 MBF saw timber)	1000	-
Oak	135	14
Mixed Hardwood & Aspen	310	12
<b>Total:</b>	<b>1445 Tons</b>	<b>26 MBF</b>

## BUCKLEY SALE



This map is not a survey of an actual boundary of any property the map depicts.

**Harvest Area:** 36 acres. N is bounded by Buckley Ave, S and E are blue paint lines, and W line is bounded by blue paint line until it reaches a water way. Do not cross waterway. Forest trail enters from Buckley Ave and proceeds south along east edge of sale- cut up to blue paint line. Do not cut any boundary trees marked with paint.

**Purpose of Sale:** To regenerate oak from stump sprouts and seed; release advanced white pine regeneration. Oak stand is mature and may contain small pockets of oak wilt.

**Access/Time Restrictions:** Sale may be accessed from Buckley Avenue. Sale is dry and high ground in east, becoming wet as it advances west. No harvesting between April 1 and July 15 due to oak wilt restrictions, with prior approval the contractor MAY be able to start in pine areas before July 15th. **Contract Period: 2 years.**

**Cutting Specifications:** Harvest all trees making at least one 100" pulp stick within the cutting boundaries, **except** for trees marked in purple or blue. Prevent damage to residual trees. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-5 inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

**Slash Requirement:** All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 25' from any road or landing. Remove trees and/or treetops hanging in standing trees. All slash must stay within the sale boundaries, particularly along east edge where property abuts private lands.

### Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries.
- 3) Landings and road locations must be approved prior to construction.
- 4) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 5) **Remove trash and other debris from site.**
- 6) Do not damage survey monuments. The property boundaries are marked with fence posts; do not damage the posts.
- 7) Notify the County before you start the job and each time you leave or return to the job.
- 8) All pine harvested between March 1<sup>st</sup> and August 31<sup>st</sup> must be hauled from the site within 3 weeks of being harvested.

Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.



## Monroe County Timber Sale Prospectus

Tract #1-20 Sec.30, T19N R1E Township of Scott

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

### Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. Attach check for 10% of bid price made out to "Monroe County Forestry Department".

SPECIES	ESTIMATED VOLUME		MINIMUM BID PER UNIT	BID PER UNIT	TOTAL BID
	TONS	MBF			
Mixed Pine (incl.130 MBF)	1000	-	12.60		
Oak	135	-	5.40		
Oak	-	14	158.00		
Mx Hdwd & Aspen	310	-	7.20		
Mx Hdwd	-	12	158.00		
<b>Total Tons</b>	1445	-	<b>Total Minimum Bid \$19,669.00</b>	<b>Total Value</b>	
<b>Total MBF</b>	-	26			

BIDDERS ARE ENCOURAGED TO SUBMIT A BID EVEN IF THEY CAN'T MEET THE MINIMUMS.

# Monroe County Timber Sale Prospectus

Tract #2-20 T19N R1W Sec. 26 Township of Lincoln

## ESTIMATED VOLUME

Species	TONS	MBF
Oak *(includes 40% white oak)	725*	72
Mixed Pine (red, white)	380	82
Red Maple	210	6
Aspen	80	-
<b>Total:</b>	<b>1,395 Tons</b>	<b>160 MBF</b>

*CONCORD SALE:*



**This map is not a survey of an actual boundary of any property the map depicts.**

**Harvest Area:** 43 acres. N and SE stands bounded by private land (blue paint lines) and marsh. Forest trail enters from private land to SE stand. Access to N stand via through Salzwedel Cranberry Marsh is for viewing only, as seen on map to southwest. Do not cut any boundary trees marked with blue.

**Purpose of Sale:** To regenerate oak from stump sprouts and seed; release advanced white pine regeneration and oak seedlings. Oak stand is mature and may contain small pockets of oak wilt.

**Access/Time Restrictions:** Sale may be accessed for harvest/hauling from Concord Ave. Sale is high and dry ground in N stand and tends to be lower in SE stand. Contractor will most likely have to freeze down the marsh for access to the north sale area unless other arrangements are made with the adjoining landowner. No harvesting between April 1 and July 15 due to oak wilt restrictions.

**Contract Period:** 2 years.

**Cutting Specifications:** Harvest all trees making at least one 100" pulp stick within the cutting boundaries, **except** for trees marked in purple/blue. Prevent damage to residual trees. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-5 inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

**Slash Requirement:** All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 25' from any road, landing or the marsh. Remove trees and/or treetops hanging in standing trees. All slash must stay within the sale boundaries, particularly along edges where property abuts private lands.

### Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries, except for access routes to stands.
- 3) Landings and road locations must be approved prior to construction.
- 4) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 5) **Remove trash and other debris from site.**
- 6) Do not damage survey monuments. The property boundaries are marked with fence posts; do not damage the posts.

**Monroe County Timber Sale Prospectus**  
 Tract #2-20 T19N R1W Sec. 26 Township of Lincoln

- 7) Notify the County before you start the job and each time you leave or return to the job.  
 8) All pine harvested between March 1<sup>st</sup> and August 31<sup>st</sup> must be hauled from the site within 3 weeks of being harvested.  
Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

**Payments and Payment Schedule**

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. Attach check for 10% of bid price made out to "Monroe County Forestry Department".

SPECIES	ESTIMATED VOLUME		MINIMUM BID PER UNIT	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak <small>(incl 40% white oak)</small>	725	-	\$4.30		
Oak	-	72	\$140.00		
Mixed Pine	380	-	\$9.40		
Mixed Pine	-	82	\$85.00		
Red Maple	210	-	\$6.80		
Red Maple	-	6	\$140.00		
Aspen	80	-	\$5.60		
<b>Total Tons</b>	1,395	-	<b>Total Minimum Bid</b> \$26,455.50	<b>Total Value</b>	
<b>Total MBF</b>	-	160			

**BIDDERS ARE ENCOURAGED TO SUBMIT A BID EVEN IF THEY CAN'T MEET THE MINIMUMS.**



**Monroe County Timber Sale Prospectus**  
 Tract #2-21 Sec.20, T19N R3W Township of New Lyme

**ESTIMATED VOLUME**

Species	TONS	MBF
Oak	2,300	60
Mixed Pine (80% PJ, 20% PW)	460	
<b>Total:</b>	<b>2,760 Tons</b>	<b>61 MBF</b>

*VISTA TIMBER SALE*



**This map is not a survey of an actual boundary of any property the map depicts.**

**Harvest Area:** 87 acres. W is bounded by Biplane Road, rest of sale is bounded in RPL. Forest trails enter sale from Camp Avenue at south and at the north off Biplane Road. Do not cut any boundary trees marked with paint.

**Purpose of Sale:** To regenerate oak from stump sprouts and seed. Oak stand is mature and contains several pockets of oak wilt.

**Access/Time Restrictions:** Sale may be accessed from Biplane road or Camp Ave. Sale is dry and high ground. No harvesting between April 1 and July 15. Access trails are snowmobile trails; keep at least 3" of snow on trails. **Contract Period: 2 years.**

**Cutting Specifications:** Harvest all trees making at least one 100" pulp stick within the cutting boundaries, **except** for leave trees marked in purple, or blue/red boundary trees. Harvest trees marked with orange paint. Prevent damage to residual trees. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-5inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

**Slash Requirement:** All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 25' from any road or landing. Remove trees and/or treetops hanging in standing trees. All slash must stay within the sale boundaries.

**Special Operating Requirements:**

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries.

**Monroe County Timber Sale Prospectus**  
 Tract #2-21 Sec.20, T19N R3W Township of New Lyme

- 3) Landings and road locations must be approved prior to construction.
- 4) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 5) **Remove trash and other debris from site.**
- 6) Do not damage survey monuments.
- 7) Notify the County before you start the job and each time you leave or return to the job.
- 8) Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

**Payments and Payment Schedule**

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. **Attach check for 10% of bid price made out to "Monroe County Forestry Department".**

SPECIES	ESTIMATED VOLUME		MINIMUM BID PER UNIT	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak	2300	-	\$4.30		
Oak	-	60	\$140.00		
Mixed Pine	460	-	\$9.40		
Total Tons	2,760	-	Total Minimum Bid \$22,703.00	Total Value	
Total MBF	-	61			

**Bidders are encouraged to submit a bid even if they can't meet the minimums.**



**Monroe County Timber Sale Prospectus**  
 Tract #3-20 Sec.12, T19N R2W Township of Grant

**ESTIMATED VOLUME**

<b>Species</b>	<b>TONS</b>	<b>MBF</b>
Oak (pulp incl 12% White Oak)	1475	154
Mix. Pine (incl 15 MBF saw timber)	400	
Aspen	60	-
<b>Total:</b>	<b>1860 Tons</b>	<b>154 MBF</b>

**Harvest Area:** 55 acres. Sale bounded by red or blue paint, clearcut, or timber type change. Do not cut any boundary trees marked with paint. Ignore red dotted lines within the sale area south of the forest road.

**Purpose of Sale:** Regenerate oak from stump sprouts and seed; release white pine regeneration. Oak stand is mature and contains small pockets of oak wilt. Salvage areas and aspen had been harvested in stand resulting in clearcut pockets (area C).

**Access/Time Restrictions:** Sale may be accessed from Artesian Rd. Sale is high and dry. No harvesting from April 1 to July 15 due to oak wilt restrictions. The forest road is sandy and will not hold semi traffic unless ground is partially frozen or amended with rock or other material. The access to the ridge is through two private properties. **Contract Period: 2 years.**

**Cutting Specifications:** Harvest all trees making at least one 100" pulp stick within the cutting boundaries, **except** for trees marked in purple, red, or blue. Prevent damage to residual trees. NO equipment operation in lupine area (marked with pink flagging) along the road or Area C. Minimum top diameters are as follows: Conifer pulp-4 inches, Hardwood pulp-5 inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

**Slash Requirement:** All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 25' from any road or landing. Remove trees and tops hanging in standing trees. All slash must stay within the sale boundaries.

**Special Operating Requirements:**

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries.
- 3) Landings and road locations must be approved prior to construction.
- 4) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 5) **Remove trash and other debris from site.**
- 6) Do not damage survey monuments. The property boundaries are marked with fence posts; do not damage the posts.
- 7) Notify the County before you start the job and each time you leave or return to the job.
- 8) All pine harvested between March 1<sup>st</sup> and August 31<sup>st</sup> must be hauled from the site within 3 weeks of being harvested.

*Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.*

The Haun and Becker properties can be used to access the southern portion of the sale, there is a forest road on the Becker property that can be used to access the Haun property. From there a pink ribbon line delineates a proposed skid trail to tract 3-20. The Haun property has a 5-10 acre MFL harvest adjacent to tract 3-20, he intends on having his timber sale harvested by the successful bidder on this sale. The Haun timber will be landed on the county forest and kept separate from the county timber. Questions regarding the private timber sale, call Phil Haun, 608-387-4848. Questions on the access call 608-855-0144.

**Monroe County Timber Sale Prospectus**  
 Tract #3-20 Sec.12, T19N R2W Township of Grant

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

**Payments and Payment Schedule**

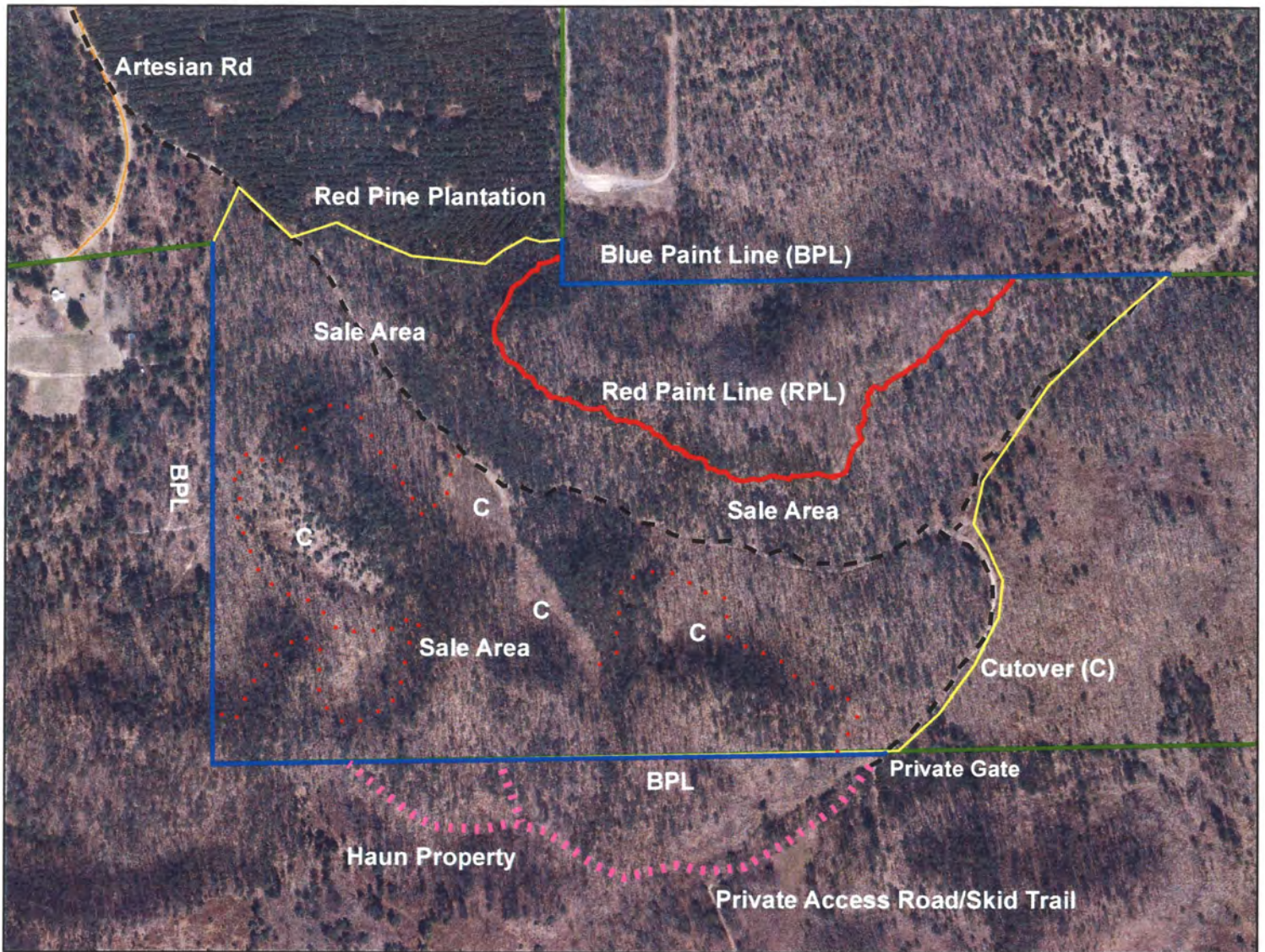
Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. Attach check for 10% of bid price made out to "Monroe County Forestry Department".

SPECIES	ESTIMATED VOLUME		MINIMUM BID PER UNIT	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak	1475	-	\$5.00		
Oak	-	154	\$174.90		
Mix. Pine (Incl. 15 MBF)	400	-	11.33		
Aspen	60	-	\$8.00		
<b>Total Tons</b>	1630	-	<b>Total Minimum Bid \$39,253</b>	<b>Total Value</b>	
<b>Total MBF</b>	-	136			

BIDDERS ARE ENCOURAGED TO SUBMIT A BID EVEN IF THEY CAN'T MEET THE MINIMUMS.



# Monroe County Forest Tract 3-20



1 inch = 458 feet

Disregard the RPLs south of the forest road (dotted lines).

C = 10 yr. old cutover



# Monroe County Timber Sale Prospectus

Tract #7-18 Sec. 9,16 ,T19N R3W Township of New Lyme

## ESTIMATED VOLUME

Species	TONS	MBF
Oak	2150	55
Mixed Pine	280	-
<b>Total:</b>	<b>Tons 2430</b>	<b>MBF 55</b>



1"=660ft This map is not a survey of an actual boundary of any property the map depicts.

**Harvest Area:** 63 acres. All boundaries are delineated with a red paint line or forest trail. Do not cut any marked boundary trees.

**Purpose of Sale:** To regenerate oak via stump sprouting and seed from reserve trees.

**Access/Time Restrictions:** Sale may be accessed from Birch road and forest trails. Harvest trees between July 15<sup>th</sup> and March 31<sup>st</sup> due to oak wilt restrictions. **Contract Period: 2 years.**

**Cutting Specifications:** Harvest all trees containing at least one 100 inch pulp stick within the cutting boundary, **except** reserve trees marked in purple paint or boundary trees marked in red. Prevent damage to residual trees, including saplings. Minimum top diameters are: Conifer pulp-4 inches, Hardwood pulp-5inches, Conifer logs-9 inches, Hardwood logs- 10 inches. See contract for other harvesting specifications.

**Slash Requirement:** All stumps and slash resulting from road, landing, and skid trail construction will be dispersed evenly throughout the sale area at least 50' from any road or landing. Remove trees and/or treetops hanging in standing trees.

### Special Operating Requirements:

- 1) The County can restrict the type of equipment used if conditions or damage warrant.
- 2) Equipment operation will be contained within the sale boundaries.
- 3) Landings and road locations must be approved prior to construction.
- 4) Leave a minimum of 3" of snow cover on the snowmobile trail if logging occurs during winter.
- 5) Cease logging if rutting occurs; smooth ruts that are created before leaving the site.
- 6) Remove trash and other debris from site.
- 7) Do not damage survey monuments.
- 8) Notify the County before you start the job and each time you leave or return to the job.
- 9) *Equipment must be free from dirt, sawdust and other debris before arriving at the job site to prevent the spread of invasive species.*

## Monroe County Timber Sale Prospectus

Tract #7-18    Sec. 9.16 ,T19N R3W    Township of New Lyme

Buyer's Name	
Street Address or PO Box	
City, State, Zip Code	
Telephone Number	

### Payments and Payment Schedule

Complete the chart with your bid price per unit and the total bid based on the estimated volume for each commodity. Attach check for 10% of bid price made out to "Monroe County Forestry Department".

SPECIES	ESTIMATED VOLUME		MIN BID	BID PER UNIT	TOTAL BID
	TONS	MBF			
Oak		55	\$196.00		
Oak	2150		\$5.60		
Mixed Pine	280		\$15.40		
Total Tons	2430		Total min. bid	Total Value	
Total MBF		55	\$27,132		



\$205,793

Tract 1-20 Buckley

			BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		
			Lambert FP		Futurewood		Solberg Trucking		Hayes Logging		
Species	Volume	Unit	Minimum Bid	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total
Mx Pine	1000	tons		\$18.50	\$18,500.00	\$16.64	\$16,640.00	\$17.50	\$17,500.00	\$22.00	\$22,000.00
Oak	135	tons		\$8.00	\$1,080.00	\$7.20	\$972.00	\$6.00	\$810.00	\$10.00	\$1,350.00
Oak	14	MBF		\$165.00	\$2,310.00	\$163.00	\$2,282.00	\$175.00	\$2,450.00	\$200.00	\$2,800.00
Mx Hwd	310	tons		\$8.00	\$2,480.00	\$7.20	\$2,232.00	\$8.00	\$2,480.00	\$10.00	\$3,100.00
Mx Hwd	12	MBF		\$165.00	\$1,980.00	\$163.00	\$1,956.00	\$175.00	\$2,100.00	\$200.00	\$2,400.00
							\$0.00		\$0.00		\$0.00
TOTAL BID VALUE			\$19,669.00		\$26,350.00		\$24,082.00		\$25,340.00		\$31,650.00
MINIMUM DEPOSIT (10%)					\$2,635.00		\$2,408.20		\$2,534.00		\$3,165.00

Tract 2-20 Concord

			BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		
			Strzok								
Species	Volume	Unit	Minimum Bid	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total
Oak	725	tons		\$5.00	\$3,625.00		\$0.00	\$1.00	\$725.00		\$0.00
Oak	72	MBF		\$150.00	\$10,800.00		\$0.00	\$1.00	\$72.00		\$0.00
Mx Pine	380	tons		\$10.00	\$3,800.00		\$0.00	\$1.00	\$380.00		\$0.00
Mx Pine	82	MBF		\$90.00	\$7,380.00	\$1.00	\$82.00	\$1.00	\$82.00		\$0.00
Red Maple	210	tons		\$7.00	\$1,470.00	\$1.00	\$210.00	\$1.00	\$210.00		\$0.00
Red Maple	6	MBF		\$150.00	\$900.00	\$1.00	\$6.00	\$1.00	\$6.00		\$0.00
Aspen	80	tons		\$6.00	\$480.00	\$1.00	\$80.00	\$1.00	\$80.00		\$0.00
TOTAL BID VALUE			\$26,455.50		\$28,455.00		\$378.00		\$1,555.00		\$0.00
MINIMUM DEPOSIT (10%)					\$2,845.50		\$37.80		\$155.50		\$0.00

Tract 2-21 Vista

			BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		
			Lambert FP		Nick Szyrczuk		Strzok				
Species	Volume	Unit	Minimum Bid	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total
Oak	2300	tons		\$8.90	\$20,470.00	\$4.75	\$10,925.00	\$6.00	\$13,800.00		\$0.00
Oak	60	MBF		\$165.00	\$9,900.00	\$220.00	\$13,200.00	\$175.00	\$10,500.00		\$0.00
Mx Pine	460	tons		\$10.25	\$4,715.00	\$9.60	\$4,416.00	\$10.00	\$4,600.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00
TOTAL BID VALUE			\$22,703.00		\$35,085.00		\$28,541.00		\$28,900.00		\$0.00
MINIMUM DEPOSIT (10%)					\$3,508.50		\$2,854.10		\$2,890.00		\$0.00

Tract 3-20 Artesian Rd

			BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		
			Lambert FP		Tower Timber		Strzok		Solberg Trucking		
Species	Volume	Unit	Minimum Bid	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total
Oak	1475	tons		\$8.90	\$13,127.50	\$16.00	\$23,600.00	\$14.26	\$21,033.50	\$10.70	\$15,782.50
Oak	154	MBF		\$220.00	\$33,880.00	\$226.00	\$34,804.00	\$350.00	\$53,900.00	\$230.00	\$35,420.00
Mx Pine	400	tons		\$12.75	\$5,100.00	\$16.00	\$6,400.00	\$14.26	\$5,704.00	\$6.39	\$2,556.00
Aspen	60	tons		\$8.00	\$480.00	\$16.00	\$960.00	\$14.26	\$855.60	\$15.00	\$900.00
					\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00
TOTAL BID VALUE			\$39,263.00		\$52,587.50		\$65,764.00		\$81,493.10		\$54,658.50
MINIMUM DEPOSIT (10%)					\$5,258.75		\$6,576.40		\$8,149.31		\$5,465.85

Tract 7-18 Islas

			BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		
			Lambert FP								
Species	Volume	Unit	Minimum Bid	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total	Per Unit	Species Total
Oak	2150	tons		\$7.00	\$15,050.00		\$0.00		\$0.00		\$0.00
Oak	55	MBF		\$220.00	\$12,100.00		\$0.00		\$0.00		\$0.00
Mx Pine	280	tons		\$7.00	\$1,960.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		\$0.00		\$0.00		\$0.00
TOTAL BID VALUE			\$27,132.00		\$29,110.00		\$0.00		\$0.00		\$0.00
MINIMUM DEPOSIT (10%)					\$2,911.00		\$0.00		\$0.00		\$0.00