



Monroe County
Natural Resource and Extension Committee
 820 Industrial Drive, Suite 3, Sparta WI 54656
 Phone – 608-269-8973 • Fax – 608-269-4394
 Email – bmicheel@co.monroe.wi.us

: Meeting Access
<https://monroecountywi.webex.com/>
 Wednesday, Apr 13, 2022 8:00 am
 Meeting number: 2482 641 9722
 Password: Water
 Join by phone
 +14043971516 US Toll
 Access code: 248 264 19722

Regular Monthly Meeting Amended
Wednesday, April 13th, 2022 @8:30 a.m.
Monroe County – Board Assembly Room Sparta, WI

Committee Members Present: Nodji Van Wychen, David Pierce, Paul Zastoupil

Committee Members Present Virtually: Ron Luethe, Jen Schmitz

Not Present: Mark Nicolson

Also Present: Cedric Schnitzler, Joey Esterline, Jarrod Roll, Alyssa Young, Bill Halfman, Adam Hady, Joshua Goede, Tonya Townsell, Bob Micheel, Chad Ziegler, Jim Leverich, Doug Rogalla, and Tina Osterberg

Virtual Attendees: April Anderson and Nikki Krause

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:31 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the March 9, 2022 Meeting. The committee reviewed the minutes.

A motion was made by D. Pierce to accept the meeting minutes as presented. Second by P. Zastoupil. Motion carries 5-0-1 (P. Zastoupil voting)

Local History Room/Wegner Grotto Report (Roll)

1. A written report was provided by J. Roll {see attached}
2. A financial report was provided by J. Roll {see attached}
 - J. Roll made a note that for the Wegner Grotto, they did hire a company to cut trees down over the winter which was important to the preservation of the site to prevent damage from falling trees. The payment came through grant-generated income.

A motion was made by R. Luethe to accept the History report as presented. Second by D. Pierce. Motion carries 4-0-1 (P. Zastoupil not voting)

Deke Slayton/Bike Museum Report (Young)

1. Junior Space Camp registration opened last Monday and it almost half full
2. Deke Slayton Space Camp Registration opens up May 2nd
3. “Mr. Science” will be coming back to the museum after a 2-year hiatus. This will be free science presentation Thursday, April 21st at 6:30 PM at the museum
4. Saturday, May 7th, the museum will be participating at the Bike Trail opening at the Chamber. In conjunction with Monroe County Local History, the museum will be doing “Pop-Up History” where they will present the history of the Bike Trail.
5. Saturday, May 14th, 11AM-2PM, the museum is hosting a “Chicken-Q” featuring half a chicken from Rooster Andy’s, baked beans, and a roll. Tickets are \$12 and can be purchased on the museum’s website: <https://dekeslaytonmuseum.org/events/>

A motion was made by D. Pierce to accept the Museum report as presented. Second by R. Luethe. Motion carries 4-0-1 (P. Zastoupil not voting)

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Mark Nicolson • Paul Zastoupil-FSA Rep

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Fort McCoy Update moved in front of Extension office in Agenda order due to members of the Extension office not yet present

Fort McCoy Update (Townsell) -

1. Final data, reports, and edits made for 2021 Fort McCoy Water Report
2. Fishing permits expired on March 31st, anglers can now get their fishing permits through <https://isportsman.net/>
3. Fishing season opens Saturday, May 7th. Anglers will need both a state fishing license and Fort McCoy fishing license (which can be found online).
4. Completed initial Bald Eagle nest checks for 2022 and eagles were spotted at one nest.
5. An update on the collared wolf: she spent the majority of her time in Jackson County forest north of Fort McCoy, then she ventured back onto Fort McCoy during March. All of her locations were documented as north of Highway 21. Approximately 18 miles from her southern-most point on Fort McCoy to her northern-most point in Jackson County.
6. Conducted burns over 7 days on about 600 acres which included 'ecological burns' to address the invasive plant species. Wisconsin National Guard got practice training pilots on deploying Bambi Buckets to put out one of the fires.
7. The next Invasive Species Working Group will be on April 14th
8. Starting updates on the 2022 hunting, fishing, and trapping regulation
9. Constructed 45 Bluebird boxes that were damaged or deteriorating and initiated Wood Duck nest box monitoring
10. May 21st from 9AM-3PM, Armed Forces Day Open House on Fort McCoy. Food will be available for purchase, admission is free.

Extension Office Business

1. County Farm Education Funds – None
2. Review March Expenditures – Report provided & presented by A. Hady {see attached}
 - A. Hady noted the addition of shooting sports expenses and revenues in the Youth Development section of the financials as the only note-worthy item
3. Agriculture Report – Provided and presented by B. Halfman {see attached}.
4. 4H & Youth Development Report – Provided and presented by J. Goede {see attached}.
5. Health & Well-Being/Food Wise Report (Anderson) – Report provided & presented by A. Anderson {see attached}
 - A. Anderson made note that the StrongBodies orientation will take place today, April 13th, not April 10th as stated on the attached report.
 - Nodji Van Wychen asked if it was possible to share the Farmers Market Rules and Regulation with the Tomah Farmers Market. April confirmed that is absolutely possible.

A motion was made by R. Lueth to accept the Extension Office report as presented. Second by D. Pierce. Motion carries 4-0-1 (P. Zastoupil not voting)

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NRCS Report (Krause) –

1. Krause detail has been extended to June 17 due to an HR issue.
2. New DC expected to start June 20 in Viroqua and will cover Vernon and Monroe County
3. EQIP obligations: 8 obligated, 6 to go
4. EQIP 2022 Sign-Up 2: application deadline May 20
5. CSP classic sign up: beginning to process applications, should have funding decisions in early May – 10 high priority applications out of 23

Land Conservation Department (Micheel)

1. Review March Expenditures – Report provided and presented by B. Micheel {see attached}.
2. Budget Adjustment – Review/Approve
 - R. Anderson landed grant with BRIC (Building Resilient Infrastructure and Communities) for \$40,000 to assist in purchasing 9 additional flood monitoring stations in the Kickapoo/Little La Crosse Watershed

A motion was made by D. Pierce to approve the Budget Adjustment as presented. Second by N. Van Wychen. Motion carries 5-0-1 (P. Zastoupil voting)

3. LCD-Director's Report - Report provided and presented by B. Micheel {see attached}.
 - Doug Rogalla asked for clarification on the decommissioning of the dams. Bob explained the breached dams were tied into bad material (sandstone, limestone, etc.) that are targeted for decommissioning. We are always looking to implement smaller earthen dams in the uplands to 'cutoff' future run-off events.
4. Fishing Easements – Review/Approve – B. Micheel presented the committee with 2 new fishing easements (O'Gara & Esterline) that need approval
 - B. Micheel passed out a Fishing Easement Brochure that will be available on the Monroe County LCD website {see attached}.
 - B. Micheel noted that Ben - Soil & Water Conservationists will likely do a presentation on the Fishing Easements next month

A motion was made by R. Lueth to approve the Fishing Easements as presented. Second by D. Pierce. Motion carries 5-0-1 (P. Zastoupil voting)

5. Cost Share Approvals – Review/Approve – B. Micheel presented a list of the Cost Share Approvals {see attached}.

A motion was made by D. Pierce to approve the Cost Share Approvals as presented. Second by R. Lueth. Motion carries 5-0-1 (P. Zastoupil voting)

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6. Tri-Creek Demonstration Harvest UW – Stevens Point – Review/Approve – B. Micheel presented the Harvest Plan document created by UW graduate students {see attached}.
 - The students inventoried and assessed the property for tree harvesting, tree thinning, wildlife management, and invasive species and came up with a management plan they presented to the Monroe County Land Conservation Department and Forestry and Parks department.
 - The next step for the class would be to mark trees & harvest boundaries which is planned for Saturday, April 23rd.

A motion was made by R. Luethe to approve the Tri-Creek Demonstration Harvest Plan as presented. Second by D. Pierce. Motion carries 5-0-1 (P. Zastoupil voting)

B. Micheel recognized the committee members ending their committee terms and announced he had certificates for each member (R. Luethe, M. Nicolson, and J. Schmitz)

7. Land Use Planner Report (R. Anderson) – Report submitted electronically {see attached}
8. Soil & Water Conservationist Reports (Richardson & B. Anderson) – Report submitted electronically {see attached}.
9. Climate Change Task Force Response – (Jim Leverich) – Response presented by J. Leverich {see attached}.

Forestry & Parks (C. Ziegler)

1. Forestry & Parks (C. Ziegler) – Report provided and presented by C. Ziegler {see attached}.
2. Resolution Authorizing the Establishment of a Park Manager Position in the Forestry & Parks Department – C. Ziegler noted Ed Smudde in the Monroe County Personnel Department created the resolution and it will be presented for review and approval by the Administration and Personnel Committee, *not* the Natural Resource and Extension Committee.
 - C. Ziegler presented the Park Manager description and job duties {see attached}.
 - T. Osterberg added there is opportunity in this position to expand to other parks outside of McMullen Park
 - D. Rogalla asked how the department will fund this position, and C. Ziegler responded that it comes out of the excess park revenue which is placed in the 'long-term capital improvements fund' specific to the park.
 - N. Van Wychen asked for a timeline on this position. C. Ziegler explained first the committee this month approves it, next month C. Ziegler will take it to the Admin and Personnel and Finance Committee Meeting for approval, and finally County Board in June. N. Van Wychen suggested C. Ziegler give a similar presentation at the June Committee meeting, considering the amount of new members that will be present.

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A motion was made by R. Luethe to proceed with the new Forestry and Parks position as presented. Second by D. Pierce. Motion carries 4-0-1 (P. Zastoupil not voting)

3. Resolution Authorizing the Application for Outdoor Recreation Aids – C. Ziegler provided and presented the resolution {see attached}.

A motion was made by D. Pierce to approve the Resolution Authorizing Outdoor Recreation Aids as presented. Second by R. Luethe. Motion carries 4-0-1 (P. Zastoupil not voting)

4. Discuss Monroe County Outdoor Recreation Plan Comments Summary – *The Committee decided to move this item to next Month's agenda considering the limited amount of time left in the meeting.*
5. Repurpose of Funds – Park Capital Outlay – C. Ziegler stated this item is no longer necessary
6. Line Item Transfer – Telephone – C. Ziegler presented the purpose of transferring \$5,850.00 from 'Capital Buildings' to 'Contracted Services' and 'Telephone' is to purchase a security system, Ethernet router, and internet services for the park entrance and office area at McMullen Park {see attached}.

A motion was made by D. Pierce to approve the Line-Item Transfer of Funds as presented. Second by R. Luethe. Motion carries 4-0-1 (P. Zastoupil not voting)

7. Review March Expenditures – Provided and Presented by C. Ziegler {see attached}.

No DNR Reports Submitted or Presented

Adjourn - Next Meeting: May 11th, 2022 @8:30 a.m.
Recorded By: Jennifer Diamond (LCD Admin. Asst.)

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*Bringing history to life
since 1976.*

MCLHR Director's Report, March 2022

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Selected, hung, researched, and created labels for several large artifacts for wall display in the bathroom hallway
- Processed new donations to MCLHR including assigning accession numbers, researching history of said items, and locating a storage space for each
- Promoted March 31 public program about the Census (press release, eblast, flyers, etc.) and hosted said program (18 in attendance)
- Provided educational programming to Cashton Elementary students at the school
- Attended La Crosse Historical Society regional museum planning sessions
- Communicated with Monroe County teachers to encourage them to apply for the MCHS Transportation Grant
- Researched people counters and environmental data loggers for use at the Wegner Grotto and Local History Room
- Drafted a 2021 Annual Report for the Wegner Grotto reporting on past year preservation activities, programming, income, and expenses
- Applied for RDK Foundation grant for the Grotto
- Completed NEH Preservation Assistance Grants evaluations
- Planned display of Gulf War era signature quilt; transcribed names embroidered thereon

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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Monroe County



NATURAL RESOURCES & EXTENSION

MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

~~1512000 LOCAL HISTORY ROOM~~

15120000 492800	TRNSFR FROM LOCAL HISTORY RM							
	-34,128.00	0.00	-34,128.00	-4,880.67	0.00	-29,247.33	14.3%	
2022/03/000020 03/02/2022 CRP		-1,261.70	REF 98118	BREMER BANK - HISTOR	BREMER BANK - HISTORY ROOM MMI			
TOTAL UNDEFINED ROLLUP CODE	-34,128.00	0.00	-34,128.00	-4,880.67	0.00	-29,247.33	14.3%	

~~1512000 SALARIES & BENEFITS~~

15120000 511000	SALARIES							
	88,153.00	0.00	88,153.00	17,526.20	0.00	70,626.80	19.9%	
2022/03/000074 03/11/2022 PRJ		3,165.44	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198 03/25/2022 PRJ		3,165.44	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			
15120000 515005	RETIREMENT							
	5,472.00	0.00	5,472.00	1,137.55	0.00	4,334.45	20.8%	
2022/03/000074 03/11/2022 PRJ		205.75	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198 03/25/2022 PRJ		205.75	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			
15120000 515010	SOCIAL SECURITY							
	5,467.00	0.00	5,467.00	1,049.24	0.00	4,417.76	19.2%	
2022/03/000074 03/11/2022 PRJ		189.46	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198 03/25/2022 PRJ		189.46	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			
15120000 515015	MEDICARE							
	1,279.00	0.00	1,279.00	245.39	0.00	1,033.61	19.2%	
2022/03/000074 03/11/2022 PRJ		44.31	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198 03/25/2022 PRJ		44.31	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			
15120000 515020	HEALTH INSURANCE							
	28,069.00	0.00	28,069.00	7,016.88	0.00	21,052.12	25.0%	
2022/03/000074 03/11/2022 PRJ		1,169.48	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198 03/25/2022 PRJ		1,169.48	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			



NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR:	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
15120000 515025	DENTAL INSURANCE	974.00	0.00	974.00	243.27	0.00	730.73 25.0%
2022/03/000074 03/11/2022 PRJ			81.09 REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
15120000 515030	LIFE INSURANCE	18.00	0.00	18.00	4.50	0.00	13.50 25.0%
2022/03/000074 03/11/2022 PRJ			1.50 REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
15120000 515040	WORKERS COMP	53.00	0.00	53.00	9.96	0.00	43.04 18.8%
2022/03/000074 03/11/2022 PRJ			1.80 REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198 03/25/2022 PRJ			1.80 REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS	129,485.00	0.00	129,485.00	27,232.99	0.00	102,252.01	21.0%
PROGRAM COSTS							
15120000 534005	OPERATING EXPENSES	30,000.00	0.00	30,000.00	5,260.55	273.97	24,465.48 18.4%
2022/03/000096 03/11/2022 API			150.00 VND 004141 IN 9223				1059792
2022/03/000096 03/11/2022 API			239.75 VND 006983 IN 8796 220131				1059754
2022/03/000096 03/11/2022 API			866.64 VND 008496 IN 2752895				1059740
2022/03/000096 03/11/2022 API			62.50 VND 008496 IN 2756574				1059740
2022/03/000096 03/11/2022 API			55.00 VND 010612 IN 11270				1059803
2022/03/000145 03/18/2022 API			0.57 VND 002764 IN 284360325				1059848
2022/03/000145 03/18/2022 API			350.00 VND 004796 IN 76549 220131				7499
2022/03/000179 03/02/2022 API			72.00 VND 000001 IN 151801				
2022/03/000179 03/02/2022 API			75.02 VND 003366 IN 151803				
2022/03/000179 03/02/2022 API			15.49 VND 015513 IN 151800				
2022/03/000179 03/02/2022 API			6.54 VND 015513 IN 151802				
2022/03/000179 03/02/2022 API			7.64 VND 015513 IN 151804				
2022/03/000198 03/25/2022 PRJ			50.00 REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
TOTAL PROGRAM COSTS	30,000.00	0.00	30,000.00	5,260.55	273.97	24,465.48	18.4%
TOTAL LOCAL HISTORY ROOM	125,357.00	0.00	125,357.00	27,612.87	273.97	97,470.16	22.2%



NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL LOCAL HISTORY ROOM							
125,357.00	0.00	125,357.00	27,612.87	273.97	97,470.16	22.2%	
TOTAL REVENUES							
-34,128.00	0.00	-34,128.00	-4,880.67	0.00	-29,247.33		
TOTAL EXPENSES							
159,485.00	0.00	159,485.00	32,493.54	273.97	126,717.49		

Monroe County



NATURAL RESOURCES & EXTENSION MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15121 WEGNER GROTTO
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15121000 WEGNER GROTTO								
15121000	492800	TRANSFER FROM WEGNER GROTTO						
	-50,000.00		0.00	-50,000.00	-245.77	0.00	-49,754.23	.5%
15121000	524720	HR520 WEGNER GROTTO-MAINT						
	4,690.00		0.00	4,690.00	1,102.65	0.00	3,587.35	23.5%
	2022/03/000096	03/11/2022	ART	94.75 VND 009405	IN 768728329	5241583453	XCEL ENERGY	
	2022/03/000145	03/18/2022	ART	350.00 VND 004796	IN 76583	220131	EVANS PRINT & MEDIA	ELECTRIC USE A 2022 AD GO MON
								1059808 7499
15121000	524720	HR540 SPECIAL PROJECTS						
	50,000.00		0.00	50,000.00	9.50	0.00	49,990.50	.0%
TDTAL UNDEFINED ROLLUP CODE								
	4,690.00		0.00	4,690.00	866.38	0.00	3,823.62	18.5%
TOTAL WEGNER GROTTO								
	4,690.00		0.00	4,690.00	866.38	0.00	3,823.62	18.5%
TOTAL WEGNER GROTTO								
	4,690.00		0.00	4,690.00	866.38	0.00	3,823.62	18.5%
	TOTAL REVENUES							
	-50,000.00		0.00	-50,000.00	-245.77	0.00	-49,754.23	
	TOTAL EXPENSES							
	54,690.00		0.00	54,690.00	1,112.15	0.00	53,577.85	

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILBLE BUDGET % USED

15600000 UW-EXTENSION-OFFICE

15600000 467700	OTHER EXTENSION REVENUE	-900.00	0.00	-900.00	-417.51	0.00	-482.49	46.4%
2022/03/000008	03/01/2022 CRP		-42.51 REF 98074		UW MADISON		REIMBURSEMENT FOR POSTAGE	
TOTAL UNDEFINED ROLLUP CODE		-900.00	0.00	-900.00	-417.51	0.00	-482.49	46.4%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000	SALARIES	51,387.00	0.00	51,387.00	9,355.31	0.00	42,031.69	18.2%
2022/03/000074	03/11/2022 PRJ		1,668.56 REF 220311		WARRANT=220311		RUN=1 BI -WEEKL	
2022/03/000198	03/25/2022 PRJ		1,700.55 REF 220325		WARRANT=220325		RUN=1 BI -WEEKL	
15600000 515005	RETIREMENT	2,822.00	0.00	2,822.00	583.44	0.00	2,238.56	20.7%
2022/03/000074	03/11/2022 PRJ		106.08 REF 220311		WARRANT=220311		RUN=1 BI -WEEKL	
2022/03/000198	03/25/2022 PRJ		106.08 REF 220325		WARRANT=220325		RUN=1 BI -WEEKL	
15600000 515010	SOCIAL SECURITY	3,189.00	0.00	3,189.00	580.00	0.00	2,609.00	18.2%
2022/03/000074	03/11/2022 PRJ		103.45 REF 220311		WARRANT=220311		RUN=1 BI -WEEKL	
2022/03/000198	03/25/2022 PRJ		105.43 REF 220325		WARRANT=220325		RUN=1 BI -WEEKL	
15600000 515015	MEDI CARE	746.00	0.00	746.00	135.62	0.00	610.38	18.2%
2022/03/000074	03/11/2022 PRJ		24.19 REF 220311		WARRANT=220311		RUN=1 BI -WEEKL	
2022/03/000198	03/25/2022 PRJ		24.65 REF 220325		WARRANT=220325		RUN=1 BI -WEEKL	
15600000 515025	DENTAL INSURANCE	784.00	0.00	784.00	195.99	0.00	588.01	25.0%
2022/03/000074	03/11/2022 PRJ		65.33 REF 220311		WARRANT=220311		RUN=1 BI -WEEKL	

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVIS ED BUDGET YTD ACTUAL ENCUMBRANCES AVAIL ABLE BUDGET % USED

15600000 515030	LIFE INSURANCE	18.00	0.00	18.00	4.50	0.00	13.50	25.0%
2022/03/000074	03/11/2022 PRJ			1.50 REF 220311 WARRANT=220311	RUN=1 BI -WEEKL			
15600000 515040	WORKERS COMP	32.00	0.00	32.00	5.32	0.00	26.68	16.6%
2022/03/000074	03/11/2022 PRJ			0.95 REF 220311 WARRANT=220311	RUN=1 BI -WEEKL			
2022/03/000198	03/25/2022 PRJ			0.97 REF 220325 WARRANT=220325	RUN=1 BI -WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		58,978.00	0.00	58,978.00	10,860.18	0.00	48,117.82	18.4%

U0200 OFFICE ADMINISTRATIVE COSTS

15600000 531000	OFFICE SUPPLIES	3,500.00	0.00	3,500.00	210.74	0.00	3,289.26	6.0%
2022/03/000096	03/11/2022 API			88.44 VND 015514 IN 14HK-WN7G-L1RT		AMAZON	OFFICE SUPPLIE	1059716
2022/03/000179	03/02/2022 API			11.96 VND 000001 IN 151778		ONE TIME PAY	OFFICE SUPPLIE	
2022/03/000179	03/02/2022 API			15.84 VND 003366 IN 151768		WAL-MART STORES INC	OFFICE SUPPLIE	
15600000 531050	POSTAGE	1,400.00	0.00	1,400.00	374.83	0.00	1,025.17	26.8%
2022/03/000179	03/02/2022 API			13.05 VND 000001 IN 151778		ONE TIME PAY	OFFICE SUPPLIE	
2022/03/000179	03/02/2022 API			14.27 VND 004796 IN 151767		EVANS PRINT & MEDIA	POSTAGE	
15600000 532000	BOOKS/PUBLI CAT/SUBSCRI PTIONS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		5,900.00	0.00	5,900.00	585.57	0.00	5,314.43	9.9%

U0300 TECHNOLOGY & EQUIPMENT

15600000 521415	COMPUTER OPERATION	500.00	0.00	500.00	500.00	0.00	0.00	100.0%
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NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03			JOURNAL DETAIL 2022 3 TO 2022 3						
ACCOUNTS FOR:	15600 UW-EXTENSION-OFFICE								
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED			
15600000 522025	TELEPHONE	250.00	0.00	250.00	17.47	0.00	232.53	7.0%	
2022/03/000093	03/11/2022 API		9.87 VND	016567 IN 723300 FEB. 2022		LVT CORP	ACCT #8100 3/1	1059757	
15600000 553100	EQUIPMENT SERVICE CONTRACT	4,200.00	0.00	4,200.00	795.68	33.87	3,370.45	19.8%	
2022/03/000022	03/03/2022 API		44.84 VND	006687 IN 3952943		LOFFLER COMPANIES IN CONTRACT CHARG		7432	
2022/03/000096	03/11/2022 API		250.28 VND	002162 IN 28194575		CANON FINANCIAL SERV LEASE 001-0140		7449	
TOTAL TECHNOLOGY & EQUIPMENT		4,950.00	0.00	4,950.00	1,313.15	33.87	3,602.98	27.2%	
U0350 IT POOL									
15600000 599000	TECHNOLOGY POOL	842.00	0.00	842.00	842.00	0.00	0.00	100.0%	
TOTAL IT POOL		842.00	0.00	842.00	842.00	0.00	0.00	100.0%	
U0400 CONF / EDUCATION & TRAVEL									
15600000 533200	MI LEAGE	150.00	0.00	150.00	84.00	0.00	66.00	56.0%	
TOTAL CONF / EDUCATION & TRAVEL		150.00	0.00	150.00	84.00	0.00	66.00	56.0%	
TOTAL UW-EXTENSION-OFFICE		69,920.00	0.00	69,920.00	13,267.39	33.87	56,618.74	19.0%	
TOTAL UW-EXTENSION-OFFICE		69,920.00	0.00	69,920.00	13,267.39	33.87	56,618.74	19.0%	
TOTAL REVENUES		-900.00	0.00	-900.00	-417.51	0.00	-482.49		
TOTAL EXPENSES		70,820.00	0.00	70,820.00	13,684.90	33.87	57,101.23		

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR:	15610 UW-EXTENSION-AGENTS	ORIGI NAL	APPROP	TRANS/ADJSMTS	REVI SED	BUDGET	YTD	ACTUAL	ENCUMBRANCES	AVAI LABLE	BUDGET	% USED
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15610000 UW-EXTENSION-AGENTS

UA100 SALARIES & FRINGE BENEFITS

15610000	511000		SALARIES	0.00	99,000.00	0.00	0.00	0.00	99,000.00	.0%
		99,000.00								
15610000	514000		PER DIEM	0.00	50.00	0.00	0.00	0.00	50.00	.0%
		50.00								
			TOTAL SALARIES & FRINGE BENEFITS	0.00	99,050.00	0.00	0.00	0.00	99,050.00	.0%
		99,050.00								

UA400 CONF / EDUCATION & TRAVEL

15610000	533010		CONFERENCE/SEMI NARS	0.00	1,000.00	0.00	0.00	0.00	1,000.00	.0%
		1,000.00								
15610000	533200		MI LEAGE	0.00	4,750.00	305.48	0.00	0.00	4,444.52	6.4%
		4,750.00								
			2022/03/000096 03/11/2022 API		163.00 VND 009292 I N JAN. 2022 MI LEAGE		HALFMAN BILL		BILL HALFMAN J	7455
			TOTAL CONF / EDUCATION & TRAVEL	0.00	5,750.00	305.48	0.00	0.00	5,444.52	5.3%
		5,750.00								
			TOTAL UW-EXTENSION-AGENTS	0.00	104,800.00	305.48	0.00	0.00	104,494.52	.3%
		104,800.00								
			TOTAL UW-EXTENSION-AGENTS	0.00	104,800.00	305.48	0.00	0.00	104,494.52	.3%
		104,800.00								
			TOTAL EXPENSES	0.00	104,800.00	305.48	0.00	0.00	104,494.52	
		104,800.00								

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GI NAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620611 LEADERSHI P PROGRAM

EP600 PROGRAM COSTS

15620611 579100		CONTRI BUTI ONS EXPENSE					
	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL LEADERSHI P PROGRAM	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GI NAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620613 FAMI LY LI VI NG AGENT

EP600 PROGRAM COSTS

15620613 579100		CONTRI BUTI ONS EXPENSE					
	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL PROGRAM COSTS	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL FAMI LY LI VI NG AGENT	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG
 ORI GI NAL APPROP TRANS/ADJSMTS REVI SED BUDGET YTD ACTUAL ENCUMBRANCES AVAI LABLE BUDGET % USED

15620614 AGRI CULTURE AGENT

15620614 467700	AGRI CULTURE AGENT REVENUE	-40.00	-40.00	-46.00	0.00	6.00	115.0%
2022/03/000065 03/08/2022 CRP	-6.00 REF 98307						
2022/03/000170 03/16/2022 BUA	-40.00 REF						
	WALK-IN PUBLIC FARM ACCT RECORD BOOK						
	AGRI CULTURE AGENT REVENUE						
TOTAL UNDEFIN ED ROLLUP CODE		-40.00	-40.00	-46.00	0.00	6.00	115.0%
	0.00						

EP600 PROGRAM COSTS

15620614 579100	CONTRI BUTI ONS EXPENSE	13,751.07	13,751.07	0.00	0.00	13,751.07	.0%
	0.00						
2022/03/000170 03/16/2022 BUA	40.00 REF						
	AGRI CULTURE AGENT EXPENSE						
TOTAL PROGRAM COSTS		13,751.07	13,751.07	0.00	0.00	13,751.07	.0%
	0.00						
TOTAL AGRI CULTURE AGENT		13,711.07	13,711.07	-46.00	0.00	13,757.07	-.3%
	0.00						

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG OR I G I N A L A P P R O P	TRANS/ADJSMTS	R E V I S E D B U D G E T	Y T D A C T U A L	E N C U M B R A N C E S	A V A I L A B L E B U D G E T	% U S E D
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15620615 YOUTH DEVELOPMENT AGENT

15620615 467700	YOUTH DEVELOPMENT AGENT REV	0.00	-5,028.50	-5,028.50	-6,491.42	0.00	1,462.92	129.1%
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2022/03/000008	03/01/2022	CRP	-100.00	REF 98067	TOMAH LARGE ANIVAL V CALENDARS			
2022/03/000008	03/01/2022	CRP	-30.00	REF 98068	BECKYS TAX SERVICE CALENDAR SPONSOR			
2022/03/000008	03/01/2022	CRP	-30.00	REF 98069	RIVER BANK CALENDAR SPONSOR			
2022/03/000008	03/01/2022	CRP	-30.00	REF 98070	ORGANI C VALLEY CALENDAR SPONSOR			
2022/03/000008	03/01/2022	CRP	-60.00	REF 98071	LYDON DRYWALL & ELEC CALENDAR SPONSOR			
2022/03/000008	03/01/2022	CRP	-75.00	REF 98072	BANK FIRST CALENDAR SPONSOR			
2022/03/000008	03/01/2022	CRP	-400.00	REF 98073	THE GREENWOOD CAFE SHOOTING SPORTS DONATION			
2022/03/000008	03/01/2022	CRP	-30.00	REF 98075	OROURKE FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-15.00	REF 98076	BRITZMAN FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-15.00	REF 98077	GOEDE FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-15.00	REF 98078	GREENO FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-15.00	REF 98079	OLSON FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-15.00	REF 98080	MOSELEY FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-15.00	REF 98081	LAMB FAMILY CLOVER COLLEGE			
2022/03/000008	03/01/2022	CRP	-30.00	REF 98082	WELLS FAMILY CLOVER COLLEGE			
2022/03/000057	03/07/2022	CRP	-30.00	REF 98248	WALK IN PLAT BOOK			
2022/03/000057	03/07/2022	CRP	-30.00	REF 98250	DAVID WACKER PLAT BOOK			
2022/03/000057	03/07/2022	CRP	-30.00	REF 98251	NODJI VANWYCHEN PLAT BOOK			
2022/03/000057	03/07/2022	CRP	-290.00	REF 98252	NORWALK CLOVERS 4H C PLAT BOOKS			
2022/03/000057	03/07/2022	CRP	-30.00	REF 98253	DIANA GERKE PLAT BOOK			
2022/03/000057	03/07/2022	CRP	-30.00	REF 98254	H A SIME & ASSOC PLAT BOOK			
2022/03/000057	03/07/2022	CRP	-145.00	REF 98256	TOMAH LARGE VET PLAT BOOKS			
2022/03/000057	03/07/2022	CRP	-57.00	REF 98257	JOLLY JOINERS 4H CLU CLUB DUES			
2022/03/000057	03/07/2022	CRP	-694.92	REF 98259	PAYPAL 4H EVENTS			
2022/03/000081	03/10/2022	CRP	-245.00	REF 98445	4H SHOOTING SPORTS M ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-40.00	REF 98446	BENZING FAMILY ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-20.00	REF 98447	FENNI KOH FAMILY ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-20.00	REF 98448	LEDVINA FAMILY ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-20.00	REF 98449	GOEDE FAMILY ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-20.00	REF 98450	ROGALLA FAMILY ARCHERY \ AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-10.00	REF 98451	STERKEN FAMILY ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-10.00	REF 98452	SUTHERLAND FAMILY ARCHERY / AIR RIFLE PROGRAM			
2022/03/000081	03/10/2022	CRP	-145.00	REF 98453	NORWALK CLOVERS 4H C PLAT BOOKS			
2022/03/000081	03/10/2022	CRP	-90.00	REF 98454	FARMERS TOWN MUTUAL CALENDAR SPONSOR			
2022/03/000081	03/10/2022	CRP	-30.00	REF 98455	FARMERS TOWN MUTUAL CALENDAR SPONSOR			
2022/03/000170	03/16/2022	BUA	-3,629.50	REF	YOUTH DEVELOPMENT AGENT REV			

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
ORI GI NAL APPROP	TRANS/ADJSMTS				

TOTAL UNDEFIN ED ROLLUP CODE	0.00	-5,028.50	-5,028.50	-6,491.42	0.00	1,462.92	129.1%
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EP600 PROGRAM COSTS

15620615 579100	CONTRI BUTI ONS EXPENSE	0.00	10,631.48	10,631.48	3,869.77	52.00	6,709.71	36.9%
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2022/03/000096	03/11/2022	API	225.00	VND	002408	IN	413	SPARTA SCHOOLS	MEADOWVIEW REN	1059785
2022/03/000170	03/16/2022	BUA	3,629.50	REF				YOUTH DEVELOPMENT AGENT EXP		
2022/03/000179	03/02/2022	API	320.59	VND	000001	IN	151766	ONE TIME PAY	4H SHOOTING SP	
2022/03/000179	03/02/2022	API	222.44	VND	000001	IN	151772	ONE TIME PAY	SHOOTING SPORT	
2022/03/000179	03/02/2022	API	49.10	VND	000001	IN	151773	ONE TIME PAY	SHOOTING SPORT	
2022/03/000179	03/02/2022	API	309.47	VND	000001	IN	151774	ONE TIME PAY	SHOOTING SPORT	
2022/03/000179	03/02/2022	API	52.46	VND	000001	IN	151775	ONE TIME PAY	FESTIVAL OF AR	
2022/03/000179	03/02/2022	API	89.09	VND	000001	IN	151777	ONE TIME PAY	SHOOTING SPORT	
2022/03/000179	03/02/2022	API	145.02	VND	003366	IN	151776	WAL-MART STORES INC	FESTIVAL OF AR	

TOTAL PROGRAM COSTS	0.00	10,631.48	10,631.48	3,869.77	52.00	6,709.71	36.9%
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TOTAL YOUTH DEVELOPMENT AGENT	0.00	5,602.98	5,602.98	-2,621.65	52.00	8,172.63	-45.9%
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NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
ORI GI NAL APPROP	TRANS/ADJSMTS				

15620616 PESTI CI DE CERTI FI CATI ON

15620616 467700	PESTI CI DE CERTI FI CATI ON REVENU						
0.00	-1,380.00	-1,380.00	-1,500.00	0.00	120.00	108.7%	
2022/03/000065 03/08/2022 CRP	-30.00 REF 98308		GORDON GEIER	PAT MANUAL			
2022/03/000065 03/08/2022 CRP	-30.00 REF 98309		AMUNDSON JERSEY FARM	PAT MANUAL			
2022/03/000065 03/08/2022 CRP	-30.00 REF 98310		COULEE CREST LLC	PAT MANUAL			
2022/03/000065 03/08/2022 CRP	-30.00 REF 98311		MARK BALSDON	PAT MANUAL			
2022/03/000170 03/16/2022 BUA	-450.00 REF		PESTI CI DE CERTI FI CATI ON REVENU				
TOTAL UNDEFIN ED ROLLUP CODE	0.00	-1,380.00	-1,380.00	-1,500.00	0.00	120.00	108.7%

EP600 PROGRAM COSTS

15620616 579100	CONTRI BUTI ONS EXPENSE						
0.00	4,356.72	4,356.72	225.00	0.00	4,131.72	5.2%	
2022/03/000096 03/11/2022 API	225.00 VND 001346		IN ARO077058	UNI VERSI TY OF WISCON PAT MANUALS		1059797	
2022/03/000170 03/16/2022 BUA	450.00 REF		PESTI CI DE CERTI FI CATI ON EXPENS				
TOTAL PROGRAM COSTS	0.00	4,356.72	4,356.72	225.00	0.00	4,131.72	5.2%
TOTAL PESTI CI DE CERTI FI CATI ON	0.00	2,976.72	2,976.72	-1,275.00	0.00	4,251.72	-42.8%
TOTAL UW-PROGRAM - NON-LAPSI NG	0.00	32,072.39	32,072.39	-3,942.65	52.00	35,963.04	-12.1%
TOTAL REVENUES	0.00	-6,448.50	-6,448.50	-8,037.42	0.00	1,588.92	
TOTAL EXPENSES	0.00	38,520.89	38,520.89	4,094.77	52.00	34,374.12	



Extension

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Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights March 4, 2022 through April 8, 2022

Several planning meetings were held with the Ho Chunk Nation to help facilitate their strategic planning process to get their agriculture division up and going.

A webinar series was held in March titled Optimizing the Value of Beef x Dairy Cross Cattle from Birth to Harvest. The Ag Agent was one of the lead organizers of the series. Topics presented on the first of the two days were Selecting beef bulls to use on dairy cows and Early calf management to get them off to a good start. The second day's topics were Feeding and management from 400 pounds to finish, and Marketing options for selling them. The Ag Agent was one of the presenters on the second day. Ninety-two percent of participants indicated that they had learned some new information and 46 percent indicated that they were going to make changes or use the information to evaluate possible changes to their operations. From the sire selection section responses to a survey indicated 89% of participants responded they would consider using one of the beef sire selection indexes presented. Fifty percent of participants responded they would use the information presented to evaluate potential changes to their operation, and an additional 33% responded they do intend to make changes based on the information presented. In addition to Wisconsin we had participants from 14 other states, 6 Canadian provinces, and 8 other countries.

We are offering the Planning for Emergency Livestock Transportation Response on-line course again this spring. The class is designed to better prepare emergency responders for crashes involving livestock transportation vehicles.

The last of the baby calf measurements are being taken for the phenotype projection project. Data analysis has begun. A cooperating farm has been identified to track feedlot performance of beef x dairy cross animals. Two good sets of calves have been weighed.

Field projects for this upcoming growing season are:

- Fiber hemp variety trials at 3 locations for a second year of data.
- Potassium rate trial with hops and a project to investigate evaluating hops plant health with image analysis tools
- Corn nitrogen rate trial

Some site visits have occurred to help some of the Amish folks who grow bedding plants diagnose problems. Impatiens Necrotic Spot Virus was diagnosed at one location. Others have been minor problems.



Extension

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Upcoming Presentations and Workshops

April 13- Site visit at Whirling Thunder

April 14- Department of Vocational Rehabilitation Ag Training- Marshfield

April 14- Building Relationships through Agricultural Research and Programming

April 19- On Farm Research Trials and Tribulations

Wisconsin Emerging Crops Accelerator

Research Bulletin #2

Last Updated: February, 2022



Extension
UNIVERSITY OF WISCONSIN-MADISON

Exploration of Hemp for Fiber Production and Quality in Wisconsin

Carl Duley, Jerry Clark, Bill Halfman, Ashley Olson, Kaitlyn Davis; UW-Madison-Division of Extension
Shelby Ellison, UW-Madison

Introduction

This project was developed to study industrial hemp (*Cannabis sativa* L.) production and utilization in Western Wisconsin. Trials were planned and established in three locations: Buffalo County, Chippewa County and Monroe County at Whirling Thunder Farm - Ho-Chunk Nation. The 2021 trials were funded through a UW-Madison Division of Extension Innovative grant, Sustainable Agriculture Research and Education (SARE) mini-grant, and Wisconsin Farmers Union Foundation grant. The Buffalo and Chippewa County sites were grown under conventional management, the Monroe County site was managed using organic approved management and inputs.



Buffalo County Trial Site



Monroe County Trial Site - Whirling Thunder Farm



Chippewa County Trial Site

Table 1: Precipitation and Temperatures at Each Site

Month & Location		Temperature/20 year mean F	Precipitation/20 year mean Inches
June	Buffalo	73.0(69.7)	5.31(5.95)
	Chippewa	73.1(66.4)	5.33(4.51)
	Monroe	72.0(66.9)	5.03(5.31)
July	Buffalo	72.2(73.9)	3.19(3.96)
	Chippewa	72.1(70.5)	3.75(4.14)
	Monroe	71.1(70.8)	5.86(4.07)
August	Buffalo	71.1(71.5)	8.05(4.86)
	Chippewa	70.7(68.1)	9.80(3.98)
	Monroe	69.9(68.5)	8.07(4.30)
September	Buffalo	64.0(64.4)	2.59(4.10)
	Chippewa	63.0(59.7)	1.85(3.32)
	Monroe	61.6(60.2)	1.66(3.73)

Table 2: Location Information

Location	Soil Type	Previous Crop	Soil Preparation
Buffalo	Valton Silt Loam (6-12% slope)	Soybeans (rye cover crop)	Rye killed with herbicide One pass with light disk
Chippewa	Scott Lake Sandy Loam (0-6% slope)	Soybeans	Field cultivator and cultipacker
Monroe	Norden Silt Loam (6-12% slope)	Grass legume sod	Moldboard plow, rotavator

Methods:

The experimental design was a randomized complete block with four replications at three sites. There were eight hemp varieties evaluated in the trial. Seeding rates were adjusted for germination rates provided by companies for each variety. The trial was planted at 40 pounds of viable seed per acre in four feet by twenty feet plots. All variety plots were planted using a Hege cone planter in seven-inch rows (photo 4). Planting dates were June 11 (Chippewa), June 15 (Buffalo), and June 16 (Monroe), 2021.

Varieties were selected based on other trials that have been conducted in the United States with similar environments to Western Wisconsin. All are European varieties since they have been involved in fiber hemp production since the 1990's. The varieties were all certified seed from source countries.

**Photo 4:** Hemp plot layout and planting in June.

Table 3: Varieties Planted in 2021 Trials

Variety	County of Origin	Reproduction
Futura 75	France	Monecious
Tiborszallasi	Hungary	Dioecious
Secuieni Jubileu	Romania	Monecious
Felina 32	France	Monecious
Henola	Poland	Monecious
Bialobrzeskie	Poland	Monecious
Ferimon	France	Monecious
Fibror 79	France	Monecious

**Photo 5:** Early season crop

Trials at Buffalo and Chippewa Counties were fertilized with 100 pounds of nitrogen using SuperU® nitrogen fertilizer. Monroe County trial also received 100 pounds of nitrogen using Chilean Nitrate fertilizer. Fifty pounds of potassium, and 18 pounds of sulfur were also applied. Weed control at all sites was through hand weeding. Weed issues were not significant at Buffalo or Chippewa Counties, but the Monroe County site had some areas with significant velvetleaf pressure early in the season likely due to uneven germination caused by dry soil conditions and seedbed preparation challenges.

Scouting for insect and disease issues was conducted throughout the season. No significant problems were observed at any of the sites. There were a number of Japanese Beetles at all sites, but no damage was observed that seemed to hinder crop development or yield.

Harvest was conducted two times: in early August for forage yield and quality, and late August for fiber yields. All trials were harvested within three days. Plant heights were taken and a three foot by four feet section was harvested of each variety on one replication for forage yield and quality (only one replication was harvested due to limited funds for testing). Total plant biomass was collected and weighed for each plot. A subsample, of five random plants, was chopped and sampled for dry matter, wet chemistry analysis was conducted for % CP (crude protein) and % TDN (total digestible nutrients).

Hemp for fiber was harvested the end of August, with all three sites being harvested within three days. Plant heights were taken, and males and female plants were counted from a three foot by four foot harvested section of each plot in the trial. Three random plants, from each plot, were kept and sent to the lab for dry matter analysis. Weights were taken on the entire biomass and for the stem alone. Base diameter was recorded on ten random plants within the sample area.

**Photo 6:** Harvesting Hemp**Photo 7:** Cutting hemp plants for forage testing.

Results:

Forage Yield and Quality:

Hemp is a popular cattle feed in other parts of the world. Because of the short growing season (planted in mid-June and harvested in early August), it may fit as a planned forage crop or an emergency forage crop in Wisconsin. Hemp is normally harvested and used as livestock feed as female flowers emerge resulting in higher quality forage. The data collected is very preliminary as it was only from one replication at each trial site. There were also issues with lab results from one site, so the quality data was only from two trial sites. **It is important to note that hemp currently cannot be legally fed to livestock in the United States.**

Maturity of the plants appears to be an issue after analyzing sample results. Some plants were harvested after flowering, not as they emerge, due to timing and feasibility of taking the samples.

More research and sampling of industrial hemp is necessary to determine if it is a suitable forage for livestock feed.

Table 4: Forage Testing Results

Variety	Height (inches)	% DM	DM/acre (tons)	Crude Protein (%)	TDN (%)
Futura 75					
Buffalo	63	24.34	2.6	NA	NA
Chippewa	50	19.47	3.1	17.56	58.00
Monroe	88	20.20	4.9	20.25	58.81
Tiborszallasi					
Buffalo	80	21.25	3.5	NA	NA
Chippewa	65	21.11	3.8	18.45	60.04
Monroe	86	20.98	6.5	14.50	56.41
Secuieni Jubileu					
Buffalo	65	23.18	2.5	NA	NA
Chippewa	43	23.32	2.0	20.36	61.02
Monroe	92	21.68	2.4	15.70	56.85
Felina 32					
Buffalo	58	20.78	2.8	NA	NA
Chippewa	47	20.99	3.5	22.69	62.35
Monroe	72	21.73	4.0	15.80	55.66
Henola					
Buffalo	57	23.50	2.4	NA	NA
Chippewa	40	24.47	2.8	19.04	60.00
Monroe	78	20.49	1.8	15.10	54.64
Bialobrzeskie					
Buffalo	64	22.28	2.2	NA	NA
Chippewa	48	22.01	2.6	17.71	58.90
Monroe	77	22.06	4.1	17.20	56.76
Ferimon					
Buffalo	63	21.72	2.7	NA	NA
Chippewa	49	19.47	2.5	21.10	58.47
Monroe	72	22.67	3.9	12.2	55.23
Fibror 79					
Buffalo	77	19.33	2.1	NA	NA
Chippewa	45	16.58	2.1	19.67	57.43
Monroe	79	17.04	3.3	20.2	55.40



Photo 8: Measuring plant stem diameter.



Photo 9: Bundling and preparing hemp stems for retting.

Fiber Variety Trials:

Results of the variety trials were variable in production between sites but did give some clear indications of the best and worst varieties measured by yield of total biomass and stem biomass per acre. Fiber quality based on variety is currently unclear, but is being studied by Dr. Shelby Ellison, UW-Madison College of Agriculture & Life



Photo 10: Retting hemp in field



Photo 11: Weighing samples at harvest

Table 5 : Buffalo County 2021 Fiber Hemp Variety Trial Results

Variety	Height (cm)	Stem Diameter (mm)	Biomass weight per acre (tons)	Main stem weight per acre (tons)	Plant population
Bialobrzeskie	164.33	4.88	5.069	2.633	648148
Felina 32	178.65	4.50	5.545	3.302	561002
Ferimon	170.50	4.78	4.567	2.903	621822
Fibror 79	195.80	6.06	6.679	3.978	596405
Futura 75	192.70	5.94	5.873	3.441	562817
Henola	141.90	4.69	3.815	2.262	508351
Secuieni Jubileu	160.15	6.74	3.571	1.936	279593
Tiborszallasi	181.48	6.59	5.241	3.544	556463

Sciences (CALs) in cooperation with several other departments at UW-Madison and private businesses. Tables 5, 6, and 7 display the individual results at each location. Graph 1, shows trends in the data when location information is combined.

Table 6 : Chippewa County 2021 Fiber Hemp Variety Trial Results

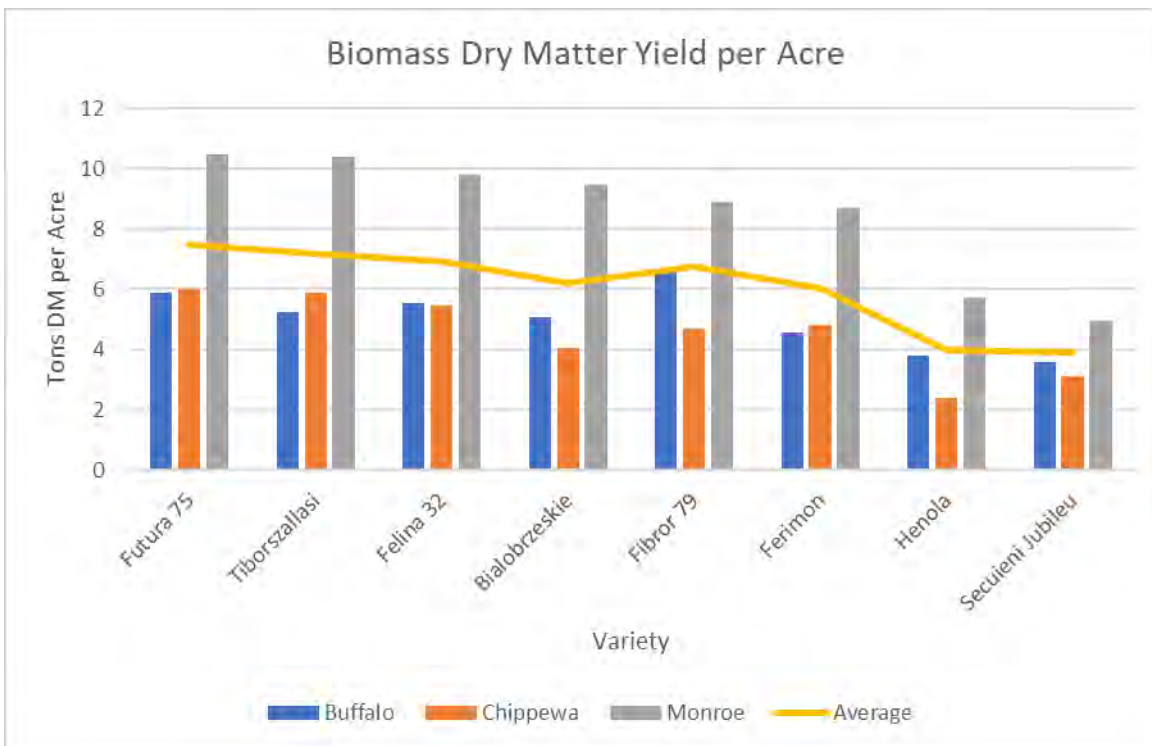
Variety	Height (cm)	Stem Diameter (mm)	Biomass weight per acre (tons)	Main stem weight per acre (tons)	Plant population
Bialobrzeskie	118.60	3.80	4.060	1.639	915940
Felina 32	126.80	3.80	5.472	2.071	1077524
Ferimon	129.80	4.20	4.821	2.095	935004
Fibror 79	148.70	5.20	4.695	1.994	668119
Futura 75	147.00	4.50	6.021	2.437	986747
Henola	77.78	2.89	2.410	0.514	104028
Secuieni Jubileu	106.78	3.86	3.137	0.841	436638
Tiborszallasi	176.10	6.5125	5.890	2.242	593077

The varieties Henola and Secuieni Jubileu did not yield as well as the other varieties at any location. This is only one year data and the varieties will be tested again in 2022 with the addition of one or two new recommended varieties.

Table 7: Monroe County 2021 Fiber Hemp Variety Trial Results

Variety	Height (cm)	Stem Diameter (mm)	Biomass weight per acre (tons)	Main stem weight per acre (tons)	Plant population
Bialobrzeskie	227.21	10.56	9.465	4.547	264161
Felina 32	224.31	10.12	9.780	4.883	315904
Ferimon	203.30	9.17	8.669	4.302	384895
Fibror 79	240.35	12.59	8.882	4.633	210603
Futura 75	251.13	12.89	10.490	5.141	182462
Henola	172.86	8.02	5.702	2.691	286855
Secuieni Jubileu	187.87	9.72	4.947	2.558	163399
Tiborszallasi	264.27	13.10	10.405	5.724	199710

Graph 1: Biomass Dry Matter Yield Across Locations



Plant Population: Plant population differences were observed between trial sites. All plots were planted using the same equipment, timing, and seeding rate yet the population differences were large. It appeared that all populations were similar at germination, but early population counts were not taken. In 2022, population counts will be conducted at six inches, at three feet and at harvest to see what changes may occur throughout the growing season.

Nitrogen Fertilizer Trial: A nitrogen fertilization trial was conducted at all three locations. Plots received 0, 40, 80, or 120 pounds of nitrogen at planting (or just as plants emerged). Yield response was highly variable but does indicate a trend in nitrogen needed by the crop. Choosing varieties that are higher yielding may show more differentiation in nitrogen response.

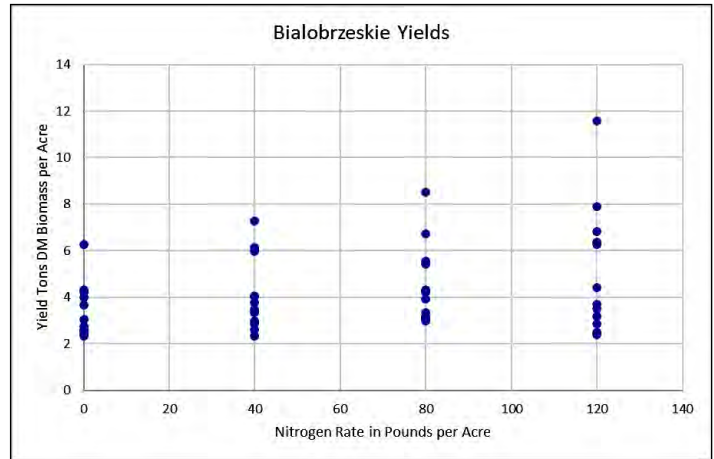


Photo 12: Fertilizer broadcast applied on emerging hemp plants.

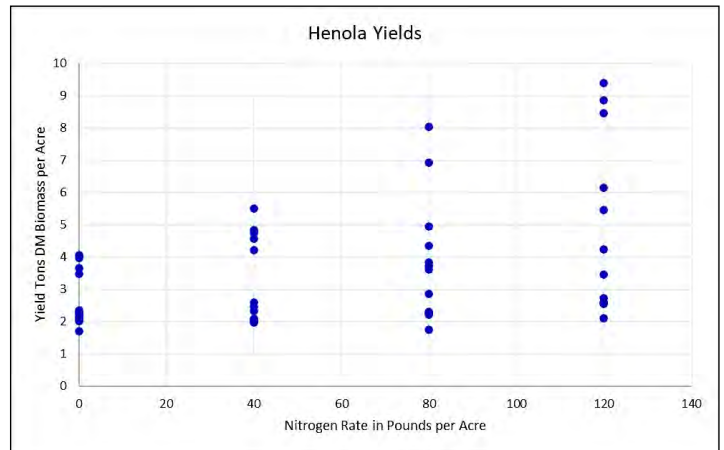
Graph 2 and 3: Yield Response to Nitrogen Fertilizer Rates by Variety

Graphs 2 & 3 display individual plot yields from the three locations. Nitrogen is definitely important for fiber hemp production, but more research will be needed to verify what rates are required.

Graph 2



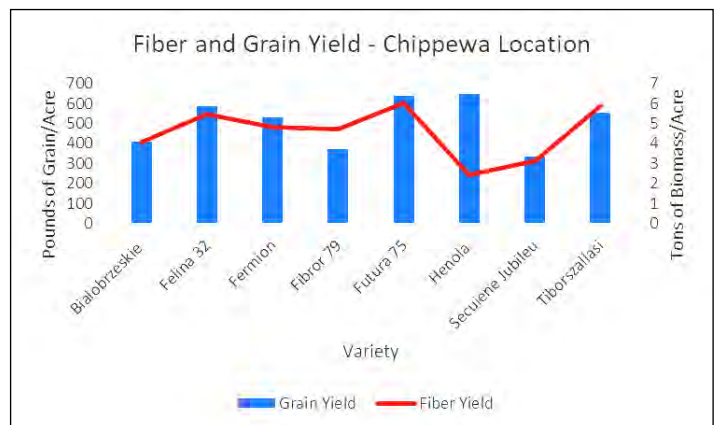
Graph 3



Graph 4: Fiber and Grain Yields at the Chippewa County Plot Site

Grain yields were only taken at the Chippewa County location in 2021 (graph 4). The two highest grain yielding varieties were Futura 74 and Henola. Both of these varieties are considered dual purpose varieties (fiber and grain) so their performance would be consistent with how they were bred and sold in Europe. Yields between 600 – 700 pounds per acre are similar to hemp grain yields of dual-purpose varieties in Canada and Europe. Higher grain yields are typical with varieties that are bred specifically for grain. Grain oil content was not tested in the plots in 2021.

Graph 4



Additional observations regarding the 2021 trials

- Plots in Monroe County were affected by severe storms three times throughout the growing season. High winds were the most damaging result of these storms. Many of the trial plots were almost completely flattened by winds but recovered partially or totally. Many plants were effectively broken off during the third storm but plants that were not, continued to grow (photo 13). Researchers do not have data to show the extent that this damage affected yields.
- Weed pressure varied between the locations but was the worst at the Monroe County trial. Hand weeding was conducted as needed, currently no herbicides are approved at this time. It is extremely important to start with a clean field before planting. At harvest, there were very few weeds at any of the trial locations. Hemp is very competitive under good growing conditions. This is one reason that trials were not planted until mid-June. Hemp likes hot temperatures and seems to out compete most weeds once established.
- Germination at the Monroe County site was uneven. This is presumed to be a combination of seedbed preparation problems and dry soil conditions at planting. Most of the trial plots seemed to recover from this issue as the growing season progressed.
- Each trial location had a few plants that displayed yellow plants. This was not identified as a pest or disease issue. The most likely cause was the early stages of hybrid development and seed that may not be as pure as we see in other hybrid crops.
- Field days were held at each location. This will continue in 2022 (photo 15).



Photo 13: Storm damaged hemp plant shows continued growth at Whirling Thunder Farm—Monroe County.



Photo 14: Few yellow leaves likely the cause of early stages of hybrid development.



Photo 15: 2021 Field Day



Photo 16: Chippewa County hemp harvest.

Early Economic Review: Because of the very limited market opportunities for fiber hemp, revenue was not included in the 2021 partial budget. A breakeven price was included as a target for future market considerations. The 2021 study included both conventional and organic production systems, therefore expenses for both were included in this budget. Yield will be a large factor in the breakeven cost. In this sample budget, an average yield of five ton per acre was used. Grain yield and income were not considered in this budget. A more complete budget discussion can be found on the UW-Madison Extension Hemp webpage <https://fyi.extension.wisc.edu/hemp/>

Table 8: Enterprise Budget Estimates for Fiber Hemp

Expenses	Conventional	Organic
Fertilizer	\$101.90	\$339.25
Seed	\$220.00	\$220.00
Pesticides	\$6.00	\$0.00
Other (land rent, soil testing, permit, etc.)	\$159.45	\$159.45
Total Production Costs	\$437.35	\$718.70
Field Preparation and Planting	\$45.00	\$78.00
Harvest	\$162.25	\$162.25
Storage and Hauling	\$32.50	\$32.50
Total Costs (no return to management)	\$677.10	\$991.45
Breakeven Cost Per Ton (based on 5 ton per acre yield)	\$135.42	\$198.29

Future Plans: Trials will continue at all three locations in 2022. Researchers will continue to look at recommended fiber varieties, forage quality, and add a trial on seeding rate. Additional data will be collected including stand counts throughout the growing season. Forage quality data measures will be added in 2022 that will allow researchers to measure the digestibility of hemp forage.



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Agents 4 Change

The group debuted their alcohol presentation on March 22nd to the 6th grade in Cashton. The afterschool training on March 16th taught the material to the 12 student mentors who attended. The lesson reached all 48 6th graders. The next goal is to hold a summer training that brings Brookwood into the mix. The administration there has asked us to bring the program there and has offered resources in the school to make that happen.

Clover Camp

Will be coming up on June 9. The Jr. Leaders have taken the lead on planning this event under the guidance of the Agent.

KITS (Kids Interested in Trying Stuff)

We have wrapped up the KITS for 2021-2022. We will look at the program and see if there is a need or desire for it in the fall of 2022. Overall, the program seems like it was a success. There will be a survey sent to participants to see what the participants feel about the program.

Super Fun Project Day

March 26, 2022, was the date for our Super Fun Project Day. We were in Wilton's Community Center. Weather was a bit fickle for us. We did get to fly some kites and play outside despite the frigid temps. We also had no bake fun, electricity, gnome crafts, and Cloverbud activities. A good time was had by all. We have looked at planning activity stations at the Monroe County Fair instead of having a summer project day.

Shooting Sports

We are entering the home stretch on the Archery and Air Rifle session for 2022. We are consistently training 25-30 youth each week. We look to June for our Powder Sports in Cataract. We will have three weeks of practice after the safety training on June 2.

Fur, Fin, & Feather

Four counties, Monroe, LaCrosse, Richland, and Vernon have teamed up to make a great event. We will be looking for other raffle items. We held a virtual Poultry Show Training on March 15. There were over 200 youth on during that event. The actual teaching show will be April 30, 2022, at the Sparta Barney Center. As a response to the Highly Pathogenic Avian Influenza there will be no feathers at this year's show.

Monroe County Local Government Days

Progress is in full swing for our 2022 Monroe County Student Gov't Days. Two days will bring sophomores from Cashton (April 27) and Brookwood (May 4) to Sparta to learn from county departments. The youth will sit on a mock county board to deliberate a resolution. They will also attend Bonds Hearing in the afternoon.

Together We Thrive Cashton

The Agent is still working with the Cashton based group. The plans are finalized for the June 21 Youth Mental Health First Aide for Monroe County. The advertising materials will be available May 1st. The tee-shirt order is out and can be ordered through the groups Facebook page: <https://www.facebook.com/groups/togetherwethrivecashton/>

Upcoming Events

April 27 & May 4, Student Gov't Days
April 30, 2022 Fur, Fin, & Feather

April Anderson

Monroe County Nutrition Coalition

We discussed National Nutrition Month, Harvest of the Month, farmer's markets and summer events. We also reviewed the updated Food and Nutrition Resources guide, which will be finalized and shared out soon.

Monroe County Mental Health Coalition

I'm again leading the committee for the "Mindful Movement for Mental Wellness" event, which will take place the month of May. The committee met recently to make plans and divvy up tasks.

HEAL (Healthy Eating, Active Living)

I'm a little over two weeks into my "Public Health Essentials" course. The first week entailed health issues and the role of public health. The second week covered models, such as Maslow's Hierarchy of Needs, for considering the public's health. This week I'm learning about public health values.

FoodWise

On March 10th and 17th I taught nutrition lessons to three to five year olds at the Ahuco Head Start in Tomah using the Color Me Healthy curriculum. During the lessons the children learned about being physically active and where fruits and vegetables grow. The students sampled hummus with triscuits during one visit and dried fruit during the other one.

I've been busy planning my programming and budget for FY23.

StrongBodies

The next virtual session begins April 18th and goes until June 29th. There is an orientation for new participants on April 10th. I am working to

get in-person classes going again.

Monroe County Stakeholder Meeting

The health department hosted a stakeholder meeting to discuss priorities for the Community Health Improvement Plan (CHIP) using data from the Compass Now report. I participated in the meeting to help identify priority needs as well as potential solutions.

Mental Health

On Monday April 4th, I co-facilitated my first "Youth Mental Health First Aid" class. The class went really well and we heard positive feedback from participants.

Sparta Farmers Market

A few vendors reached out about the rules that govern preparation and sale of products. I reached out to Barbara Ingham, the food safety specialist at UW-Madison and she created a handout for vendors. I shared this handout with vendors at their annual meeting. I've also scheduled four dates that I will provide education and activities at the market.

HCE

We had an executive board meeting on March 15th. Committee members gave reports and we discussed upcoming events including Spring Fling and St. Claire Mission. Vicky and I got an April newsletter sent out.

Health Matters Newspaper Column

I submitted two articles to the newspaper in March. The first article was about National Nutrition Month and the second article explained that it's not safe to can pickled eggs. The article covered how to safely pickle eggs at home and provided recipes.

April Anderson

Professional Development

- Leading Successful District School Health Advisory Councils webinar
- ASNNA Conference recordings
- Happy Hacks for More Positivity
- Seafood webinars

Coming Soon

- April 12th- Nutrition Coalition meeting
- April 21st- Mental Health Coalition meeting
- April 26th- HCE Spring Fling

NATURAL RESOURCES & EXTENSION

MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16940 LAND CONSERVATION ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 LAND CONSERVATION

16940000	432750	NRCS CONTRIBUTION AGREEMENT							
	-31,282.00		0.00	-31,282.00	0.00	0.00	-31,282.00	.0%	
16940000	435800	SOIL WATER RESOURCE MGMT GR							
	-161,342.00		0.00	-161,342.00	0.00	0.00	-161,342.00	.0%	
16940000	445000	MANURE STORAGE PERMIT FEES							
	-200.00		0.00	-200.00	0.00	0.00	-200.00	.0%	
16940000	468120	TREE SALES							
	-12,000.00		0.00	-12,000.00	-12,482.50	0.00	482.50	104.0%	
2022/03/000020	03/02/2022	CRP	-143.00	REF 98092	JARED TESSMAN	TREE SALES			
2022/03/000020	03/02/2022	CRP	-79.00	REF 98093	LINDSEY GOYETTE	TREE SALES			
2022/03/000048	03/04/2022	CRP	-64.00	REF 98146	WILLIAM LARSON	TREE SALES			
2022/03/000048	03/04/2022	CRP	-72.00	REF 98150	KATHREEN PALUBICKI	TREE SALES			
2022/03/000048	03/04/2022	CRP	-54.00	REF 98203	JEFFREY SASH	TREE SALES			
2022/03/000048	03/04/2022	CRP	-40.00	REF 98204	TRENT ZIEGLER	TREE SALES			
2022/03/000048	03/04/2022	CRP	-60.00	REF 98205	DANIEL WROBLEWSKI	TREE SALES			
2022/03/000063	03/04/2022	CRP	-54.00	REF 98217	LAURA DAVIS	TREE SALES			
2022/03/000063	03/04/2022	CRP	-24.00	REF 98302	RON EBERT	TREE SALES			
2022/03/000063	03/04/2022	CRP	-51.00	REF 98303	LES MULL	TREE SALES			
2022/03/000071	03/09/2022	CRP	-50.00	REF 98418	DAWN NEPHEW	TREE SALES			
2022/03/000071	03/09/2022	CRP	-32.00	REF 98419	ROBERT GUTSCHE	TREE SALES			
2022/03/000080	03/09/2022	CRP	-50.00	REF 98427	MARJORIE A. LAKOWSKE	TREE SALES			
2022/03/000103	03/10/2022	CRP	-439.50	REF 98460	BRUCE HOEKSTRA	TREE SALES			
2022/03/000103	03/10/2022	CRP	-24.00	REF 98461	JESSICA LOHSE	TREE SALES			
2022/03/000103	03/10/2022	CRP	-64.00	REF 98491	JARED TESSMAN	TREE SALES			
2022/03/000113	03/14/2022	CRP	-46.00	REF 98536	CHRISTOPHER SEMANN	TREE SALES			
2022/03/000113	03/14/2022	CRP	-64.00	REF 98540	ALYSSA WILSON	TREE SALES			
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2022/03/000125	03/16/2022	CRP	-117.00	REF 98592	DUSTIN DONSKEY	TREE SALES			
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2022/03/000155	03/17/2022	CRP	-140.00	REF 98723	TERREL LINDSAY	TREE SALES			
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2022/03/000203	03/23/2022	CRP	-24.00	REF 98932	CEDRIC SCHNITZLER	TREE SALES			
2022/03/000203	03/23/2022	CRP	-44.00	REF 98979	MYRON D ERICKSON	TREE SALES			
2022/03/000203	03/23/2022	CRP	-24.00	REF 98980	MELISSA L WINKER	TREE SALES			

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 515015	MEDICARE	0.00	3,948.00	880.16	0.00	3,067.84	22.3%
3,948.00							
2022/03/000074	03/11/2022 PRJ	160.02	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	160.02	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
16940000 515020	HEALTH INSURANCE	0.00	60,394.00	11,958.66	0.00	48,435.34	19.8%
60,394.00							
2022/03/000074	03/11/2022 PRJ	1,993.11	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	1,993.11	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
16940000 515025	DENTAL INSURANCE	0.00	2,074.00	385.08	0.00	1,688.92	18.6%
2,074.00							
2022/03/000074	03/11/2022 PRJ	128.36	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
16940000 515030	LIFE INSURANCE	0.00	90.00	22.50	0.00	67.50	25.0%
90.00							
2022/03/000074	03/11/2022 PRJ	7.50	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
16940000 515040	WORKERS COMP	0.00	3,067.00	636.56	0.00	2,430.44	20.8%
3,067.00							
2022/03/000074	03/11/2022 PRJ	115.74	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	115.74	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		0.00	376,179.00	82,585.05	0.00	293,593.95	22.0%
376,179.00							

LC200 OFFICE ADMINISTRATIVE COSTS

16940000 531000	OFFICE SUPPLIES	0.00	700.00	157.34	0.00	542.66	22.5%
700.00							
2022/03/000096	03/11/2022 API	61.20	VND 015514 IN 1WTQ-DKGC-VR44	AMAZON	OFFICE SUPPLIE	1059716	
2022/03/000096	03/11/2022 API	26.48	VND 015514 IN 1CV4-7XF6-GLHT	AMAZON	POST-ITS	1059716	
16940000 531050	POSTAGE	0.00	450.00	0.00	0.00	450.00	.0%
450.00							

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

	2,500.00	0.00	2,500.00	370.00	0.00	2,130.00	14.8%
2022/03/000179	03/02/2022	API	100.00 VND 000001 IN 151841		ONE TIME PAY	<i>Worth's Conference</i>	
TOTAL CONF / EDUCATION & TRAVEL	2,500.00	0.00	2,500.00	370.00	0.00	2,130.00	14.8%

LC600 OPERATING EXPENSE

16940000	521705	TREE SALES	10,000.00	0.00	10,000.00	346.58	240.00	9,413.42	5.9%
2022/03/000145	03/18/2022	API	37.58 VND 001824 IN 3502396439		STAPLES ADVANTAGE	TREE SALE BAGS		1059906	
16940000	521708	COMPREHENSIVE PLANNING	3,095.00	0.00	3,095.00	775.00	0.00	2,320.00	25.0%
2022/03/000208	03/25/2022	API	775.00 VND 002318 IN 78		TOWN OF WELLINGTON	PRINTING/GRAPH		1060058	
TOTAL OPERATING EXPENSE	13,095.00	0.00	13,095.00	1,121.58	240.00	11,733.42		10.4%	

LC616 VEHICLE OPS & MAINTENANCE

16940000	524510	MOTOR VEHICLE - OPER & MAINT	4,000.00	0.00	4,000.00	1,116.72	0.00	2,883.28	27.9%
2022/03/000096	03/11/2022	API	107.03 VND 004972 IN 00362338 220228		KWIK TRIP	ACCT# 00362338		1059751	
2022/03/000145	03/18/2022	API	521.49 VND 008125 IN 88422		WEST CENTRAL AUTO	F-150 WHEEL BEARING		1059926	
2022/03/000179	03/02/2022	API	384.00 VND 000001 IN 151842		ONE TIME PAY	<i>F-150 Tires</i>			
TOTAL VEHICLE OPS & MAINTENANCE	4,000.00	0.00	4,000.00	1,116.72	0.00	2,883.28		27.9%	

LC617 REPAIR & MAINTENANCE

16940000	524600	EQUIPMENT MAINT./REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00	.0%
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NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3						
ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS)								
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040	648.00	FLOOD WARNING SYS-TRI CREEK 0.00	648.00	96.25	0.00	551.75	14.9%
16941000 534005	5,500.00	PL 566 STRUCTURES (DAMS) 0.00	5,500.00	0.00	0.00	5,500.00	.0%
TOTAL PROGRAM COSTS	6,148.00	0.00	6,148.00	96.25	0.00	6,051.75	1.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148.00	0.00	6,148.00	96.25	0.00	6,051.75	1.6%
TOTAL P.L. 566 STRUCTURES (DAMS)	6,148.00	0.00	6,148.00	96.25	0.00	6,051.75	1.6%
TOTAL EXPENSES	6,148.00	0.00	6,148.00	96.25	0.00	6,051.75	

NATURAL RESOURCES & EXTENSION

MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT
 ORIGINAL APPROP TRANS/ADJSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16945000 WILDLIFE DAMAGE & ABATEMENT

16945000 435800	WILDLIFE DAMAGE & ABATEMENT							
-28,000.00		0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE								
-28,000.00		0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	

WD600 PROGRAM COSTS

16945000 521710	ABATEMENT PRACTICES							
28,000.00		0.00	28,000.00	0.00	0.00	28,000.00	.0%	
2022/03/000159	03/21/2022 APM	-3,440.00	VND 009794	IN 2021 DEER DONATION	THE MEAT SMYTH	VENISON PROCES		
2022/03/000254	03/21/2022 GEN	3,440.00	REF	WRONG VENDOR	2021 SHOP			
TOTAL PROGRAM COSTS								
28,000.00		0.00	28,000.00	0.00	0.00	28,000.00	.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT								
0.00		0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL WILDLIFE DAMAGE & ABATEMENT								
0.00		0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES								
-28,000.00		0.00	-28,000.00	0.00	0.00	-28,000.00		
TOTAL EXPENSES								
28,000.00		0.00	28,000.00	0.00	0.00	28,000.00		

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 85120 LOCAL HISTORY ROOM FUND
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

85120000 LOCAL HISTORY ROOM FUND

85120000 481000	INTEREST INCOME	0.00	0.00	0.00	22,270.85	0.00	-22,270.85	100.0%
85120000 485000 LHR10	LOCAL HISTORY ROOM TRUST	-34,128.00	0.00	-34,128.00	-6,078.30	0.00	-28,049.70	17.8%
2022/03/000020 03/02/2022 CRP			-39.52 REF 98089		GROTTO CHECKING			
2022/03/000020 03/02/2022 CRP			-481.57 REF 98090		CUSTOMERS & DONORS			
85120000 485000 LHR20	LOCAL HIST ENDOWMENT	0.00	0.00	0.00	-1,201.97	0.00	1,201.97	100.0%
2022/03/000020 03/02/2022 CRP			-1.97 REF 98091		BANK INTEREST			
85120000 599999	TRANSFER OUT LOCAL HISTORY	34,128.00	0.00	34,128.00	3,618.97	0.00	30,509.03	10.6%
TOTAL UNDEFINED ROLLUP CODE		0.00	0.00	0.00	18,609.55	0.00	-18,609.55	100.0%
TOTAL LOCAL HISTORY ROOM FUND		0.00	0.00	0.00	18,609.55	0.00	-18,609.55	100.0%
TOTAL LOCAL HISTORY ROOM FUND		0.00	0.00	0.00	18,609.55	0.00	-18,609.55	100.0%
TOTAL REVENUES		-34,128.00	0.00	-34,128.00	14,990.58	0.00	-49,118.58	
TOTAL EXPENSES		34,128.00	0.00	34,128.00	3,618.97	0.00	30,509.03	

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
	GRAND TOTAL						
218,495.00	356,105.36	574,600.36	-149,692.23	743.50	723,549.09	-25.9%	

** END OF REPORT - Generated by ADRIAN LOCKINGTON **

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: April 13, 2022
 Department: Land Conservation
 Amount: \$40,000.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

The Land Conservation Department received a \$40,000 grant (Building Resilient Infrastructure & Communities) to purchase additional weather monitoring stations for the Kickapoo/Little La Crosse Watersheds.

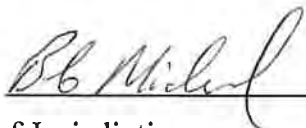
No County Levy dollars

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942200	435800		CCTF Grant Awards	\$ 64,400.00	\$ 40,000.00	\$ 104,400.00
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 40,000.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942200	534005		CCTF Operating Expenses	\$ 64,400.00	\$ 40,000.00	\$ 104,400.00
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 40,000.00	

Department Head Approval:  4/14/22

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65 90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body

Date of publication of Class 1 notice of budget amendment: _____

April 13th, 2022 - Staff Report

Bob Micheel - County Conservationist

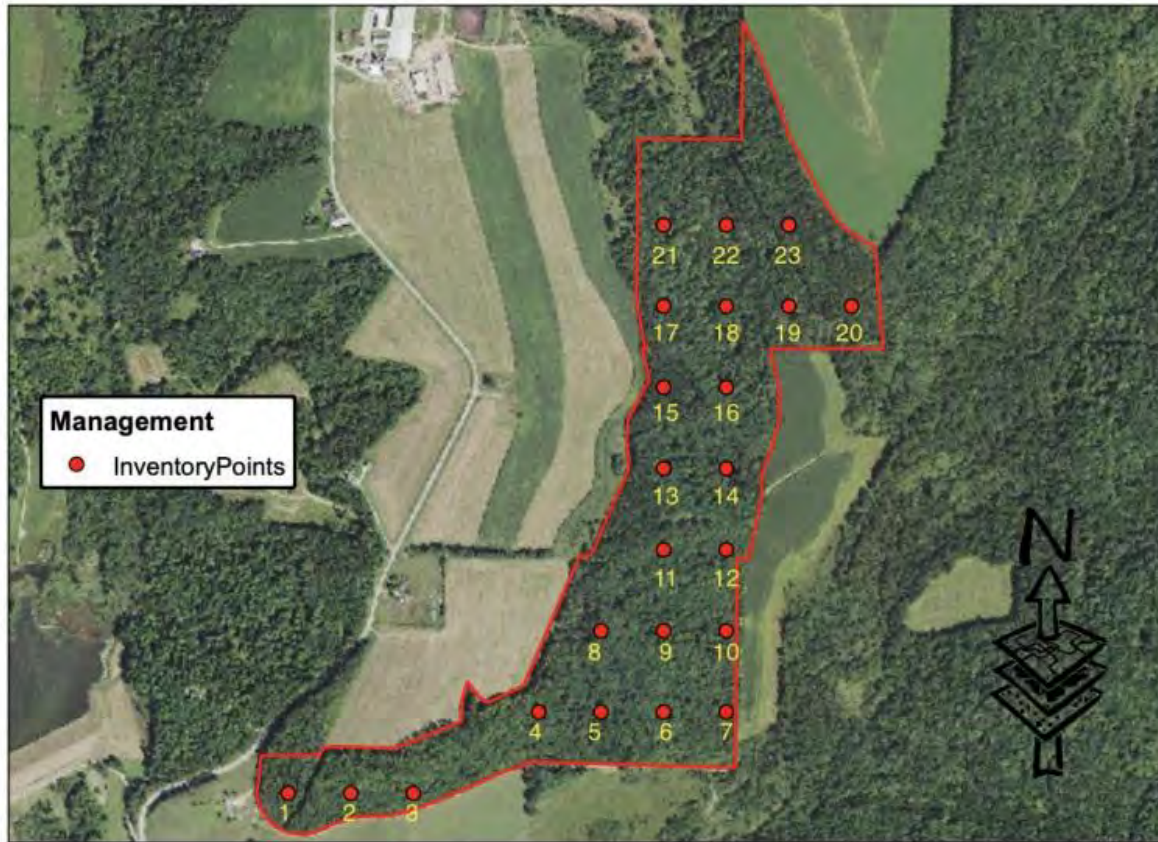
LCD Business:

- Summer Interns– The LCD is currently advertising for two summer interns to continue the crossing inventory & assessment that was started in 2021.
- Stewardship Awards Banquet – Is scheduled for Wednesday, June 15th at the Justin Trails Resort to recognize the 2020 & 2021 Tree Farmer, Conservationist and Conservation Farmer of the year along with poster contest winners. Tickets will be available the first part of May.
- PL566 Coalition – Counties received approval to participate in the RFP for dam inspections. The RFP criteria will include experience working with PL566 structures, DNR inspection list along with a 5 year contract starting in 2023. Inspections will only happen on structures beyond the 50 year federal interest. Monroe County has 3 functioning structures that will need inspection during that time frame.
- Tri-Creek Land Use Plan – the Land Use planning committee met and reviewed the latest draft with a goal to complete the plan in early 2022.
- Tree Sale Program – 116 orders placed for a total \$12,526 in 2022. Scheduled delivery will be the last week of April.
- Farmland Preservation Program – Letters were sent out by DATCP to all landowners in Wells Township outlining their eligible for the FLP program along with a \$2,000 sign up bonus. Receiving inquires through phone calls and visits.
- Climate Change Task Force – Monthly meeting was changed to Monday, April 4th where the final report of the Monroe County Climate Readiness and Rural Economic Opportunity Assessment was discussed. Reviewed the 18 strategies and 80 recommendation that came from the assessment, the CCTF will be challenged to create an action plan based on the recommendations and limited capacity.
- Thriving Earth (TE) Exchange –TE approved the Village of Norwalk project to develop an Emergency Action Plan in conjunction with the weather monitoring station deployment below the Tri-Creek dam this year.
- County Deer Advisory Council – The County is proposing the same hunting opportunities & free tags as last year for the farmland zone, with an increase in the central forest quota.
- Presentations – Presented at the Wisconsin Lake & Rivers Convention & Wisconsin Public Radio

Meeting Schedule:

- April 14th – Monroe County Invasive Species Working Group
- April 21st – Land & Water Exc. Committee
- April 26th – County Deer Advisory Council
- April 28th – Tri-Creek Watershed Meeting/UW-SP presentation
- May 4th - Coon Creek Community Led Watershed
- May 5th – CCTF
- May 11th – Natural Resource & Extension Committee

Initial Plan for the Tri-Creek Wildlife Habitat Demonstration Unit

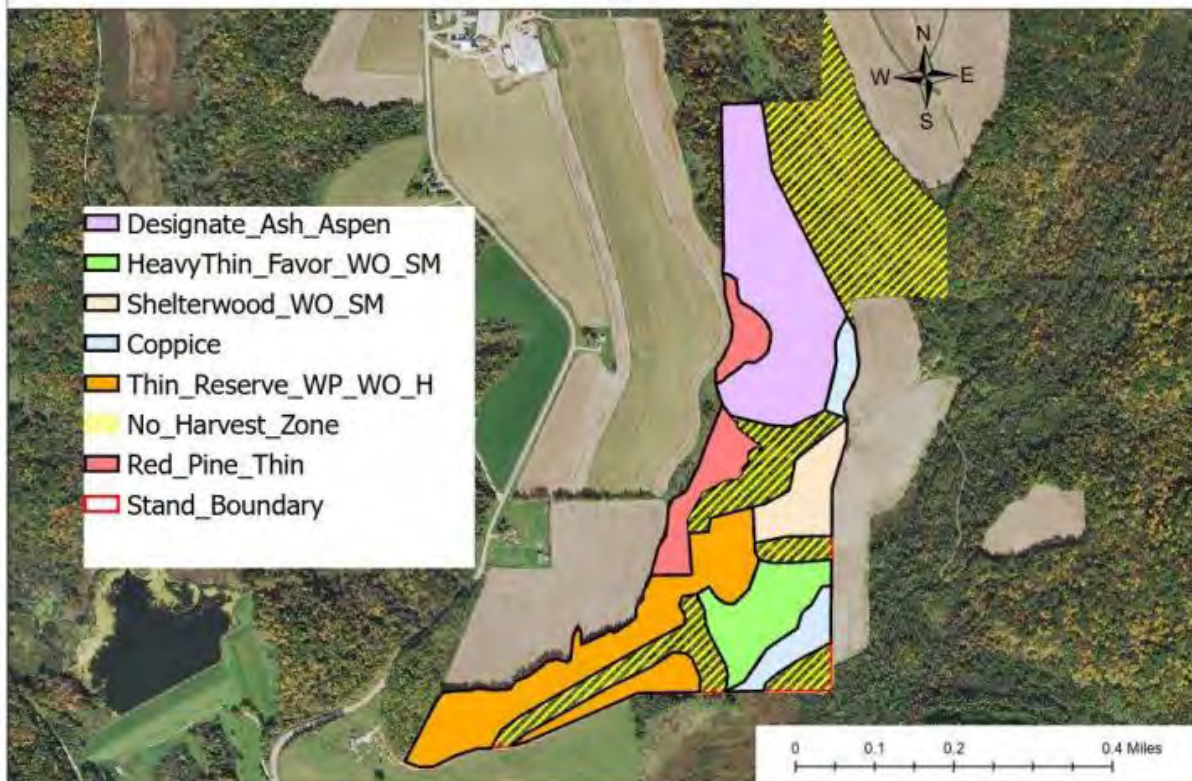


0 0.125 0.25 0.5 Miles

Mike Demchik
2/5/2022

Tri-Creek Wildlife Area Management Map

Monroe County, Wisconsin





Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: 4/13/22

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Darlene Schmitz	300' Streambank Shaping	ATC Funds	\$832.50
Gerald Adams	325' Streambank Shaping	SWRM	\$1,092.50
Betty Schmitz*	420' Streambank Shaping	SWRM/ATC	\$1,786.60
Peaceful Valley Dairy*	200' Streambank Shaping	SWRM/ATC	\$945.00
David Huntzicker*	200' Streambank Shaping	SWRM/ATC	\$945.00
Melvina Sportsman's	325' Streambank Shaping	SWRM	\$881.25
Lonie Greeno*	1360' Streambank Shaping, 3.3 ac. Ob Removal	SWRM/ATC	\$10,755.00
Brad Treu	700' Grassed WW	SWRM	Pending Bids.
Ron Brueggeman*	810' Rip-Rap, 140' Streambank Shaping	SWRM/ATC	Pending Bids
Michael Haas	591' Streambank Shaping	P-Trade	Pending Bids
Michael Hanson*	410' Streambank Shaping, 85' Rip-Rap, 1.5 Ac Tree Removal	Fishers & Farmers	\$6,405.00
Terry & Linda Parrish*	250' Rip-Rap, 0.35 Ac Ob Removal	MDV/SWRM	Pending Bids
Sherry Kopka*	1,960' Streambank Shaping, 1 ac Ob Removal	SWRM/ATC	\$13,263.00

***equals easement property**

Natural Resource & Extension Vote: Yes ___ No ___

Committee Chair: _____

Date: _____

April 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Tri-Creek Land Use Management Plan: Completed 2nd draft of plan and met with Tri-Creek Land Use Committee to review plan and assign remaining items to complete. Next meeting is set for April 28th. I will be working on completing GIS maps and graphics. Goal for final draft is by the end of May.

- Comprehensive Plans: Town of Wellington has completed their first Comprehensive Plan and has scheduled a public hearing for adoption on April 19th. I provided the following assistance to the Town:
 - Met with Town Board and Planning Commission in 2019 to present information about comprehensive planning process.
 - Assisted with adoption of Public Participation Plan.
 - Provided outline of recommended Goals, Objectives and Policies for each planning element.
 - Gathered and provided Census Demographic data.
 - Assisted with other data gathering efforts.
 - Administered grant funding from Compeer Financial grant "Updating Comprehensive Plans for Rural Communities of Monroe County, Wisconsin" to pay for Town survey printing and mailing costs and final plan graphic design costs.

- Monroe County Comprehensive Outdoor Recreation Plan – Chad Ziegler and I are working with Abbey Nicewander, MRRPC Senior Planner, to update plan. I am working on the following:
 - Gathering park facilities updates and project priorities from municipalities.
 - Submitted draft narratives for Tri-Creek Property and voluntary buy-out open spaces.
 - Presenting outdoor recreation survey results to Economic Development and Tourism Committee.

- Grant Projects:
 - WI Dept. of Health Services Environmental Health Capacity Grant updates.
 - Attended meeting to complete Flood Resiliency Scorecard for Monroe County. Results will be presented to Climate Change Task Force.
 - Received updated quotes on road-side warning system
 - FEMA Hazard Mitigation Grant Program -
 - Requested and received permission to use grant project funding to hire two summer interns to complete stream crossing inventory assessment for Monroe County.

- Monitoring Stations: Received replacement stations that stopped working earlier this year. Stations will be installed as soon as weather permits. Working with Intellisense (product vendor) on a hardware support agreement in preparation of purchase of up to 20 new stations.

April 2022 - Land Use Planner's Report

Upcoming Meetings/Trainings:

- April 4 – Monroe County Climate Change Task Force meeting
- April 13 – Mississippi River Regional Planning Commission meeting
- April 14 – Economic Development and Tourism Committee meeting
- April 19 – Town of Wellington Comprehensive Plan Public Hearing meeting
- April 20 – WI Dept. of Health Services Environmental Health Capacity grant meeting
- April 28 – Tri-Creek Land Use Committee meeting

April 13th, 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- 7 site showings and bid openings for 2022 projects.
- Site visits to landowners
- Planning for school programs

Ben Anderson

- Site showings/bidding 2022 conservation projects
- Working on fishing easement outreach materials. Brochure, Web Page, flyer, mobile mapping apps, etc.
- Reviewing Nutrient Management Plans as they come in
- GIS projects

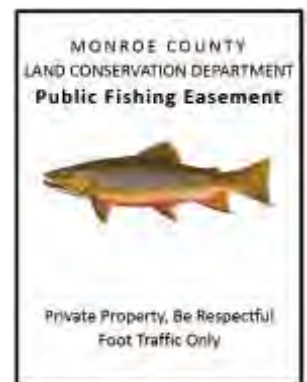
Monroe County Fishing Easements 2022



Your complete guide to Monroe
County Fishing Easement Locations

Provided by the Monroe County Land Conservation Department

Effective Date: 4/6/2022



Monroe County Fishing Easement Program Overview

Easement Rules:

- The easement extends 33' on each side of the stream (or up to the participating landowners property line)
- Travel is limited to foot traffic only
- Only fishing is allowed in the easement areas, all other activities require landowner permission
- The easements are on private property, please be respectful.

Online Easement Maps:

- Locations of easements are now mapped on the OnX Hunt App! If you are an OnX subscriber, simply turn on the “WI Government Lands” layer on the app and see all of the fishing easements in the county!
- Easements are also now mapped on the TroutRoutes App! If you are a TroutRoutes subscriber, simply turn on the “Access” layer to see all of the fishing easements!
 - ⇒ TIP: Parts of Monroe County have limited cell phone signal, so plan ahead and utilize the “Offline Maps” tool on OnX and TroutRoutes to locate fishing easements even if you are out of range!
- Monroe County’s easement locations are also mapped on the county’s website! Follow this link to and click on “Trout Stream & Kayak” to find fishing easements on your web browser for free.
 - ⇒ <https://www.co.monroe.wi.us/departments/land-information-office/online-map-gallery/-fsiteid-1#!/>

Wisconsin Stream Access Law:

- Wisconsin allows public access of any navigable waterways in the state. Even if a stream flows through private property, as long as you are wading in the stream, you are on public property!

Trout Fishing Regulations:

- Different streams have different regulations on bag limits, minimum size requirements, species specific requirements, and tackle restrictions. Be sure to refer to the current DNR Trout Fishing Regulations for the stream you are fishing on.

Disclaimer: These maps are not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

MONROE COUNTY
LAND CONSERVATION DEPARTMENT
Public Fishing Easement



Private Property, Be Respectful
Foot Traffic Only

Look for the signs!

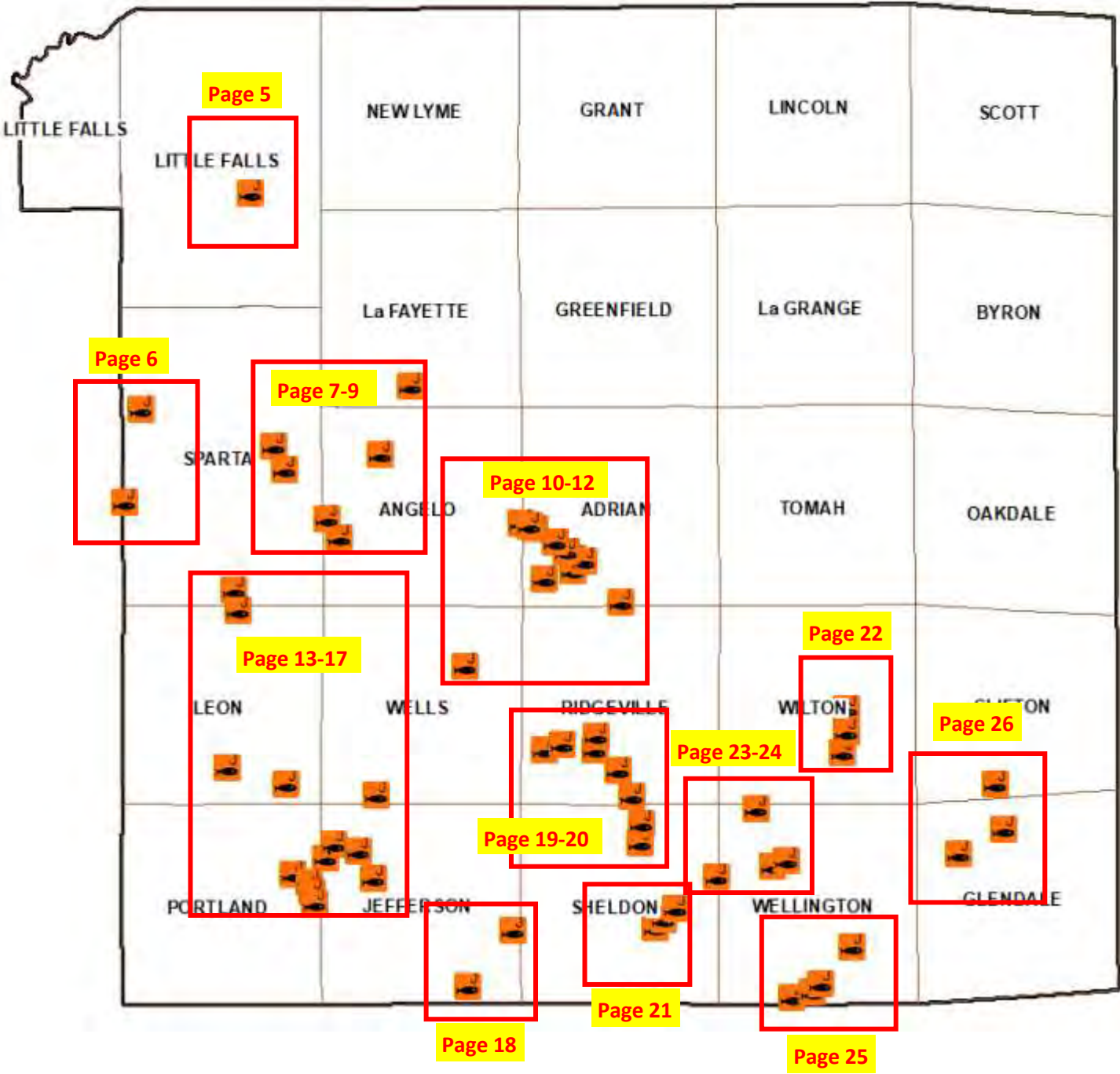
Please help us out by taking a 5 minute survey about our fishing easements! Link below:

<https://www.co.monroe.wi.us/departments/land-conservation/fishing-easement>

Index

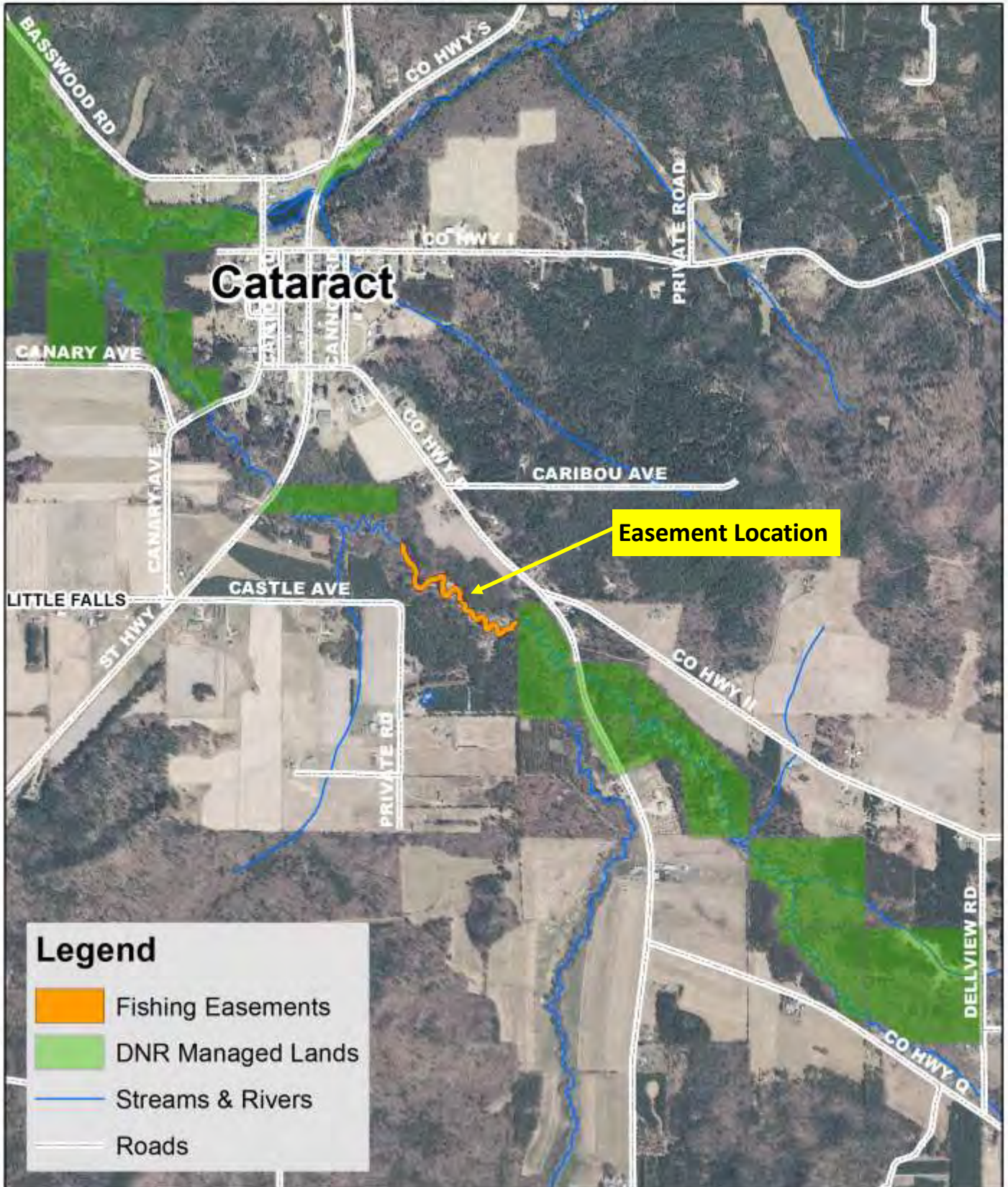
- **Page 4:** Countywide Easement Map
- **Page 5:** Big Creek & Soper Creek
- **Page 6:** Upper Big Creek
- **Page 7:** Bailey Creek
- **Page 8:** Beaver & Silver Creek
- **Page 9-10:** Farmers Valley Creek
- **Page 11-12:** Coles Valley Creek
- **Page 13-15:** Little La Crosse River
- **Page 16:** Cannon Valley and Pleasant Valley Creek
- **Page 17:** Halls Valley Creek
- **Page 18:** Brush Creek
- **Page 19:** Moore Creek Upstream of Norwalk
- **Page 20-21:** Moore Creek & Kickapoo River
- **Page 21-24:** Kickapoo River
- **Page 25:** Billings Creek
- **Page 26:** Upper Baraboo River

Countywide Easement Locations

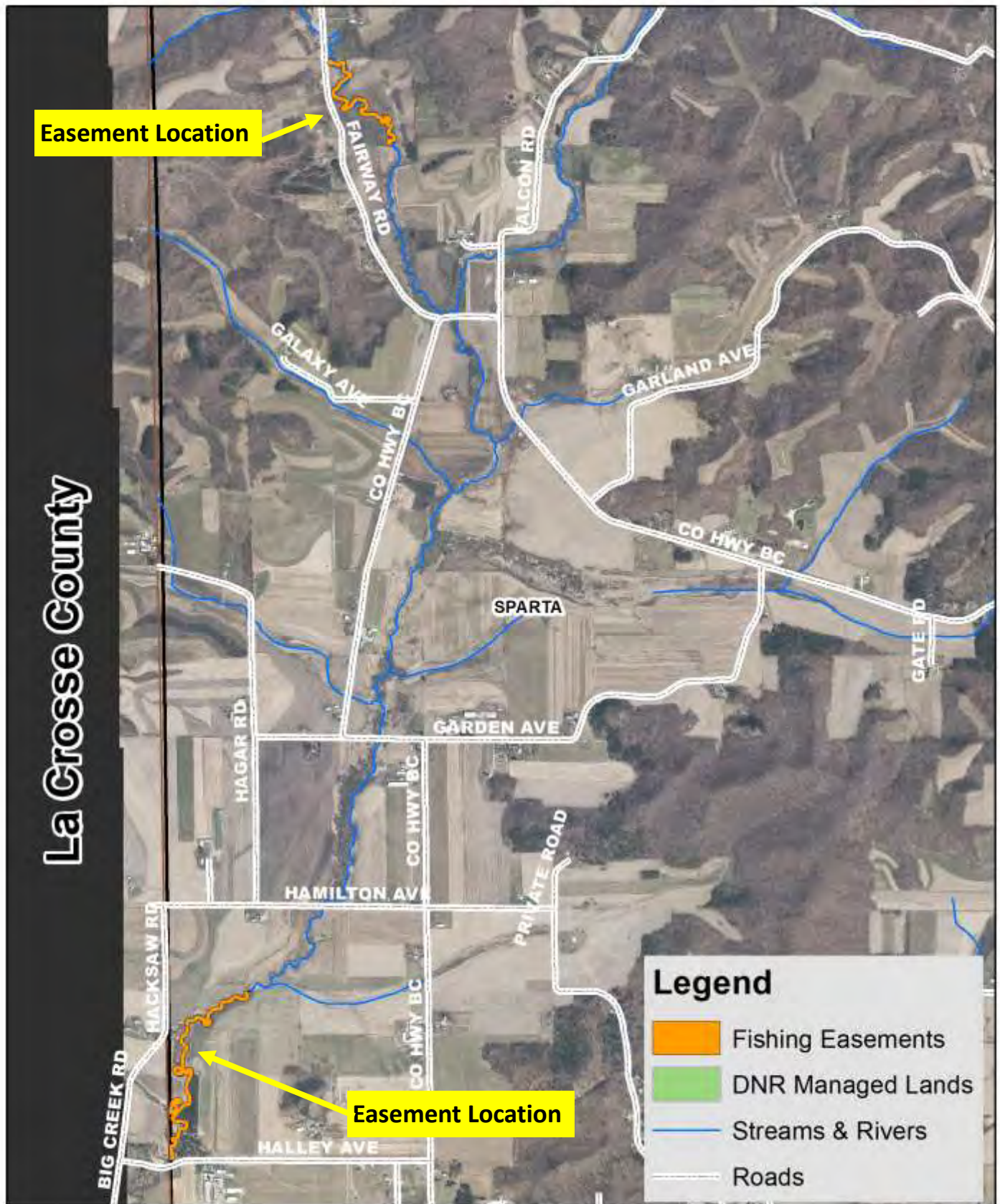


Easement Locations

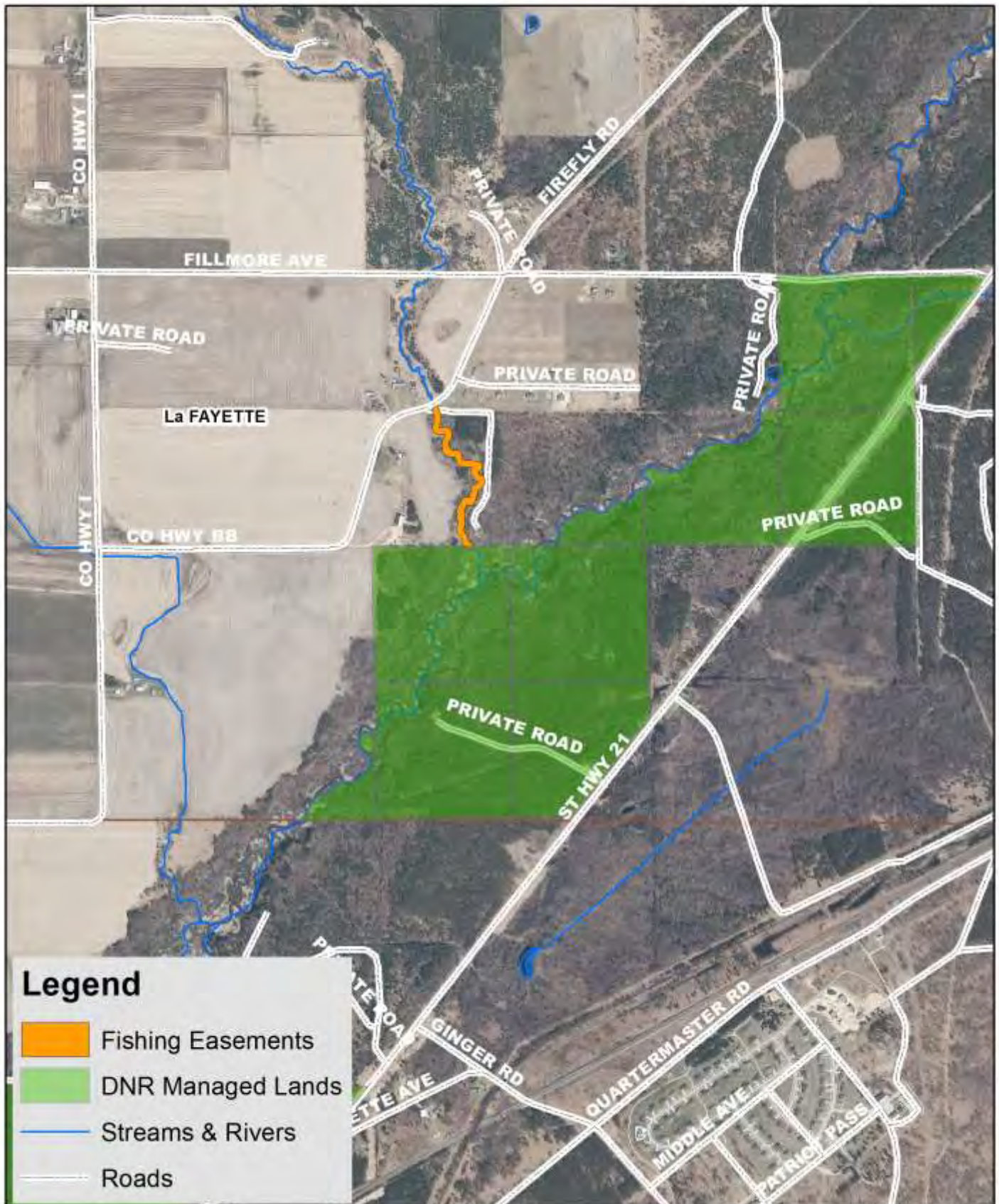
Big Creek & Soper Creek Easement Locations



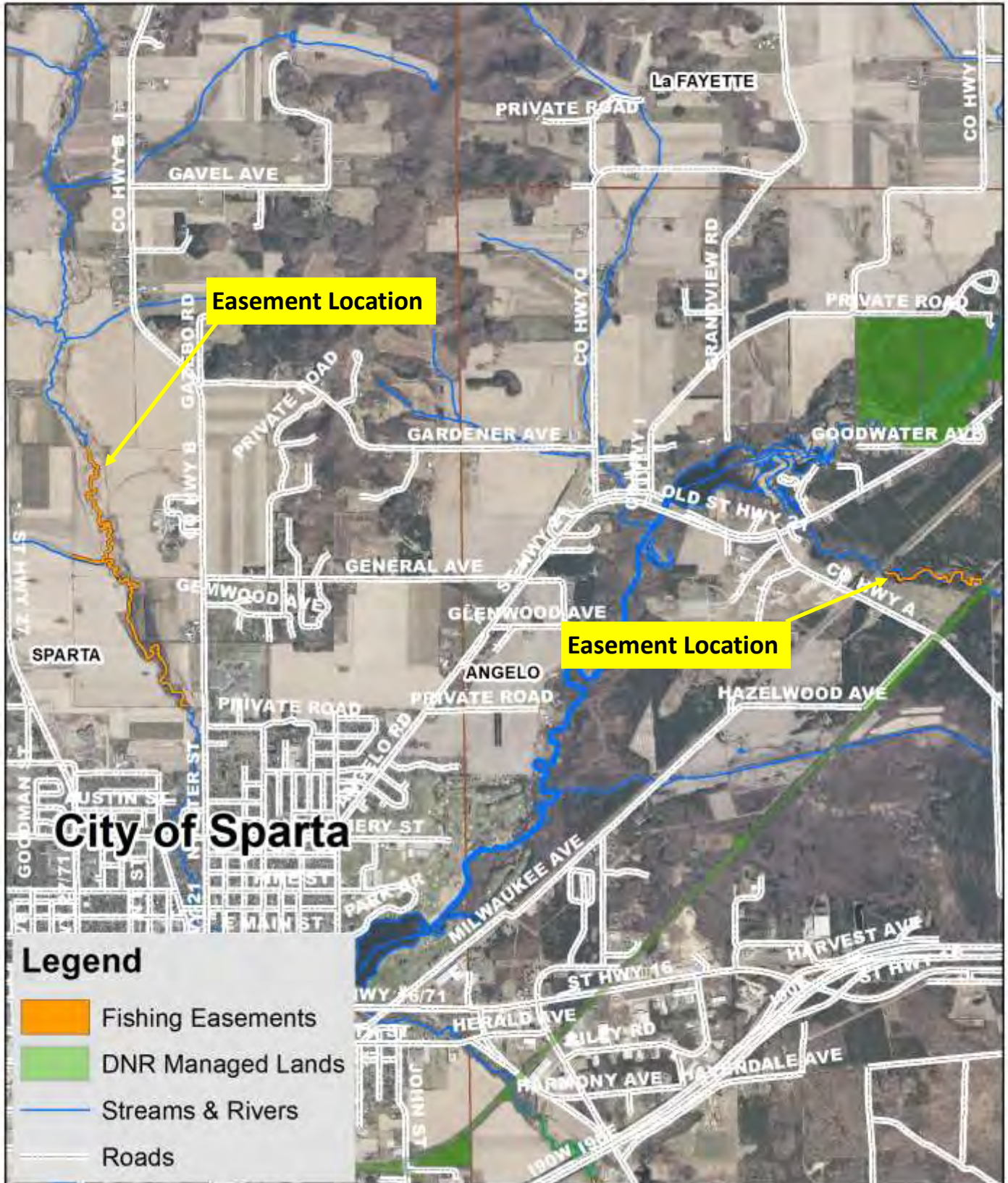
Upper Big Creek Easement Locations



Bailey Creek Easement Locations



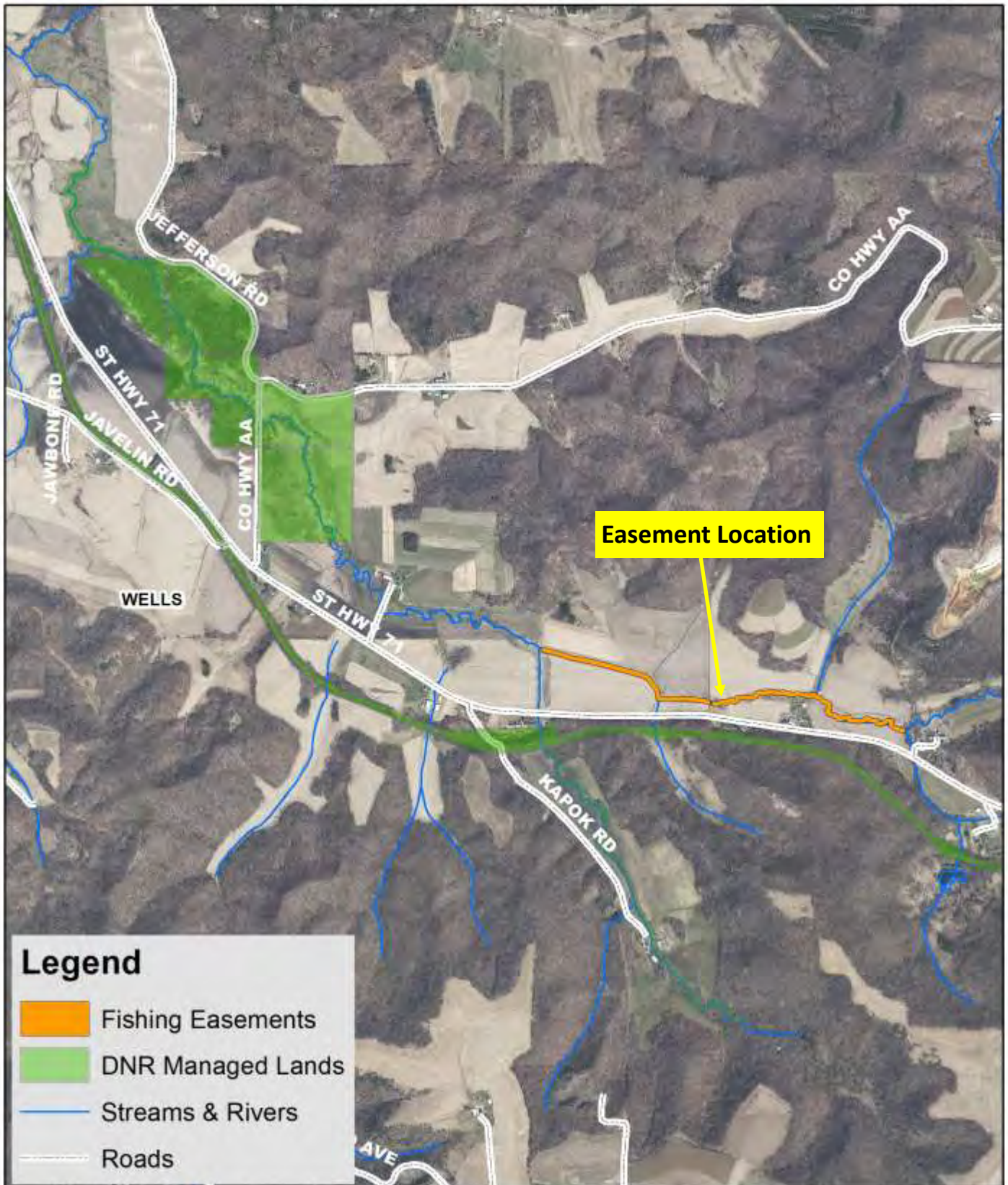
Beaver Creek & Silver Creek Easement Locations



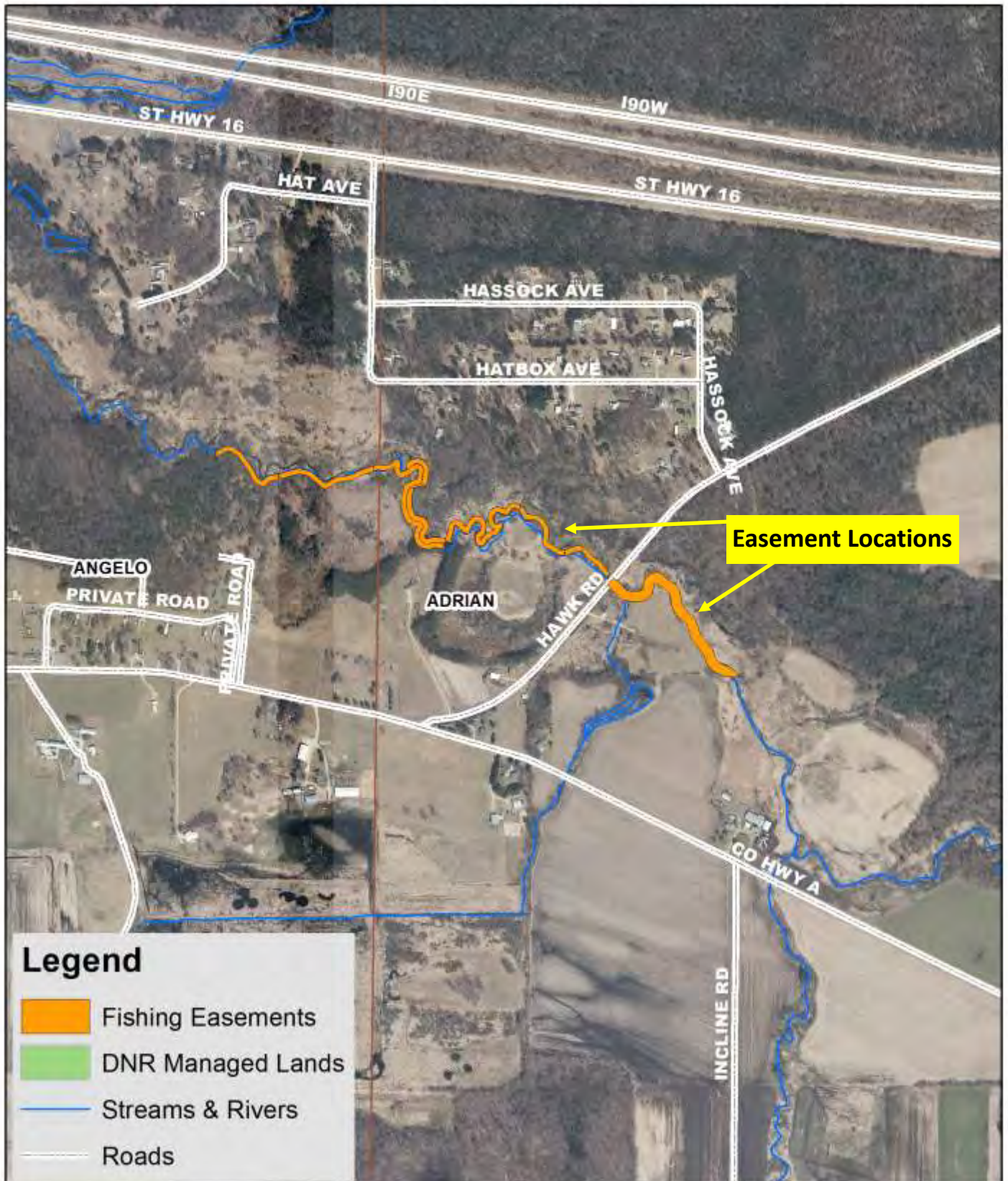
Downstream Farmers Valley Creek Easement Locations



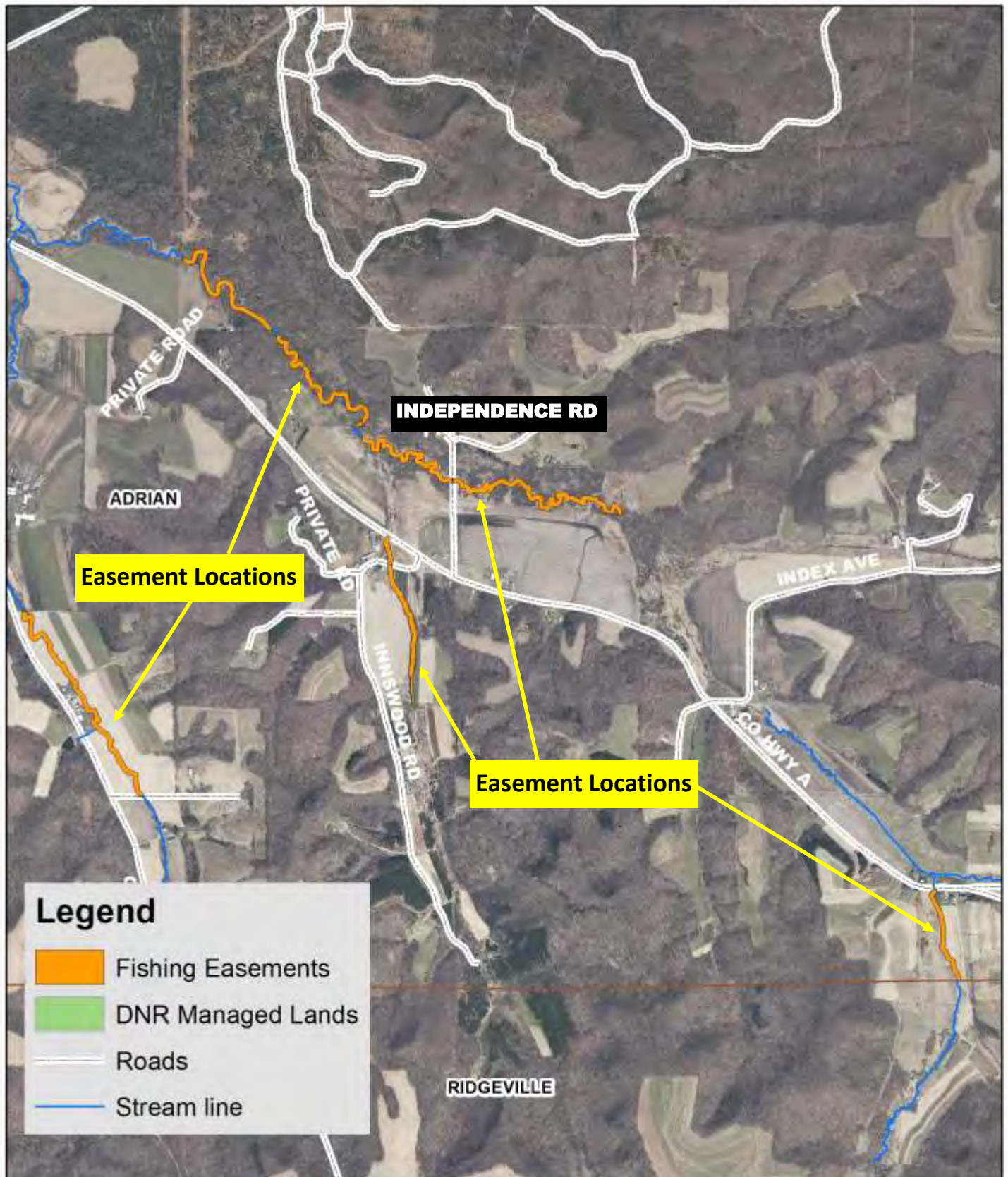
Upstream Farmers Valley Creek Easement Locations



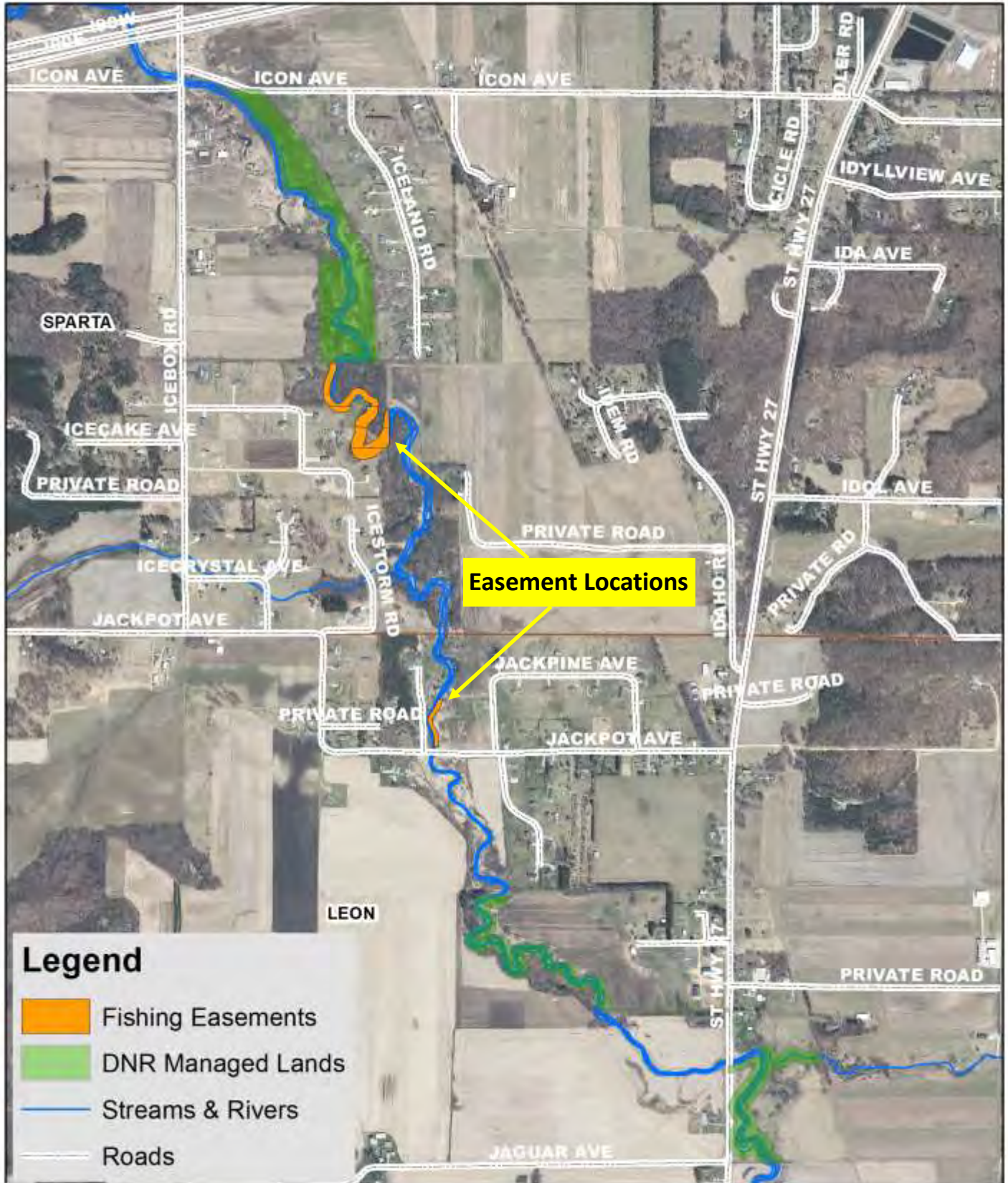
Downstream Coles Valley Creek Easement Locations



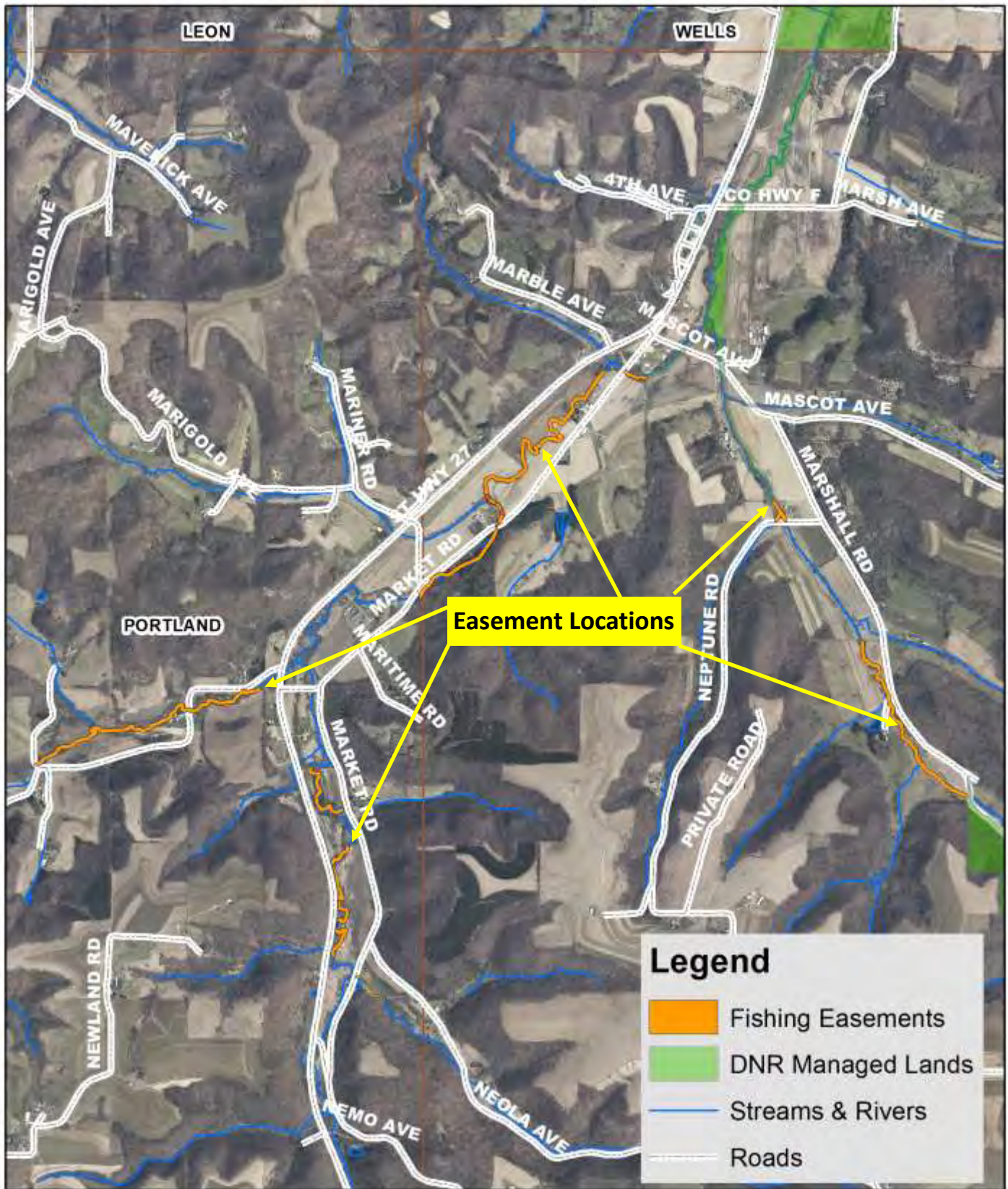
Coles Valley Upstream Easement Locations



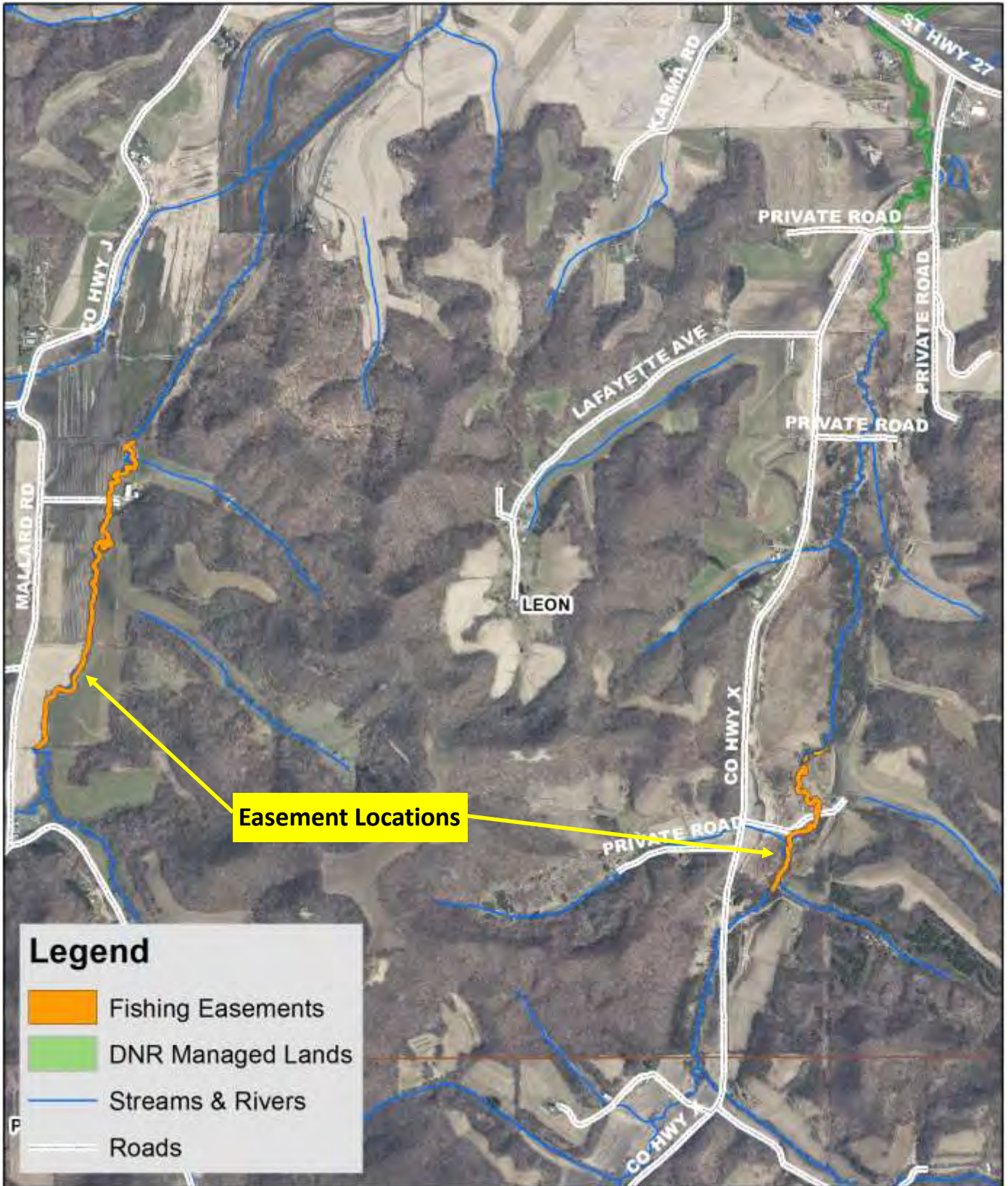
Downstream Little La Crosse River Easement Locations



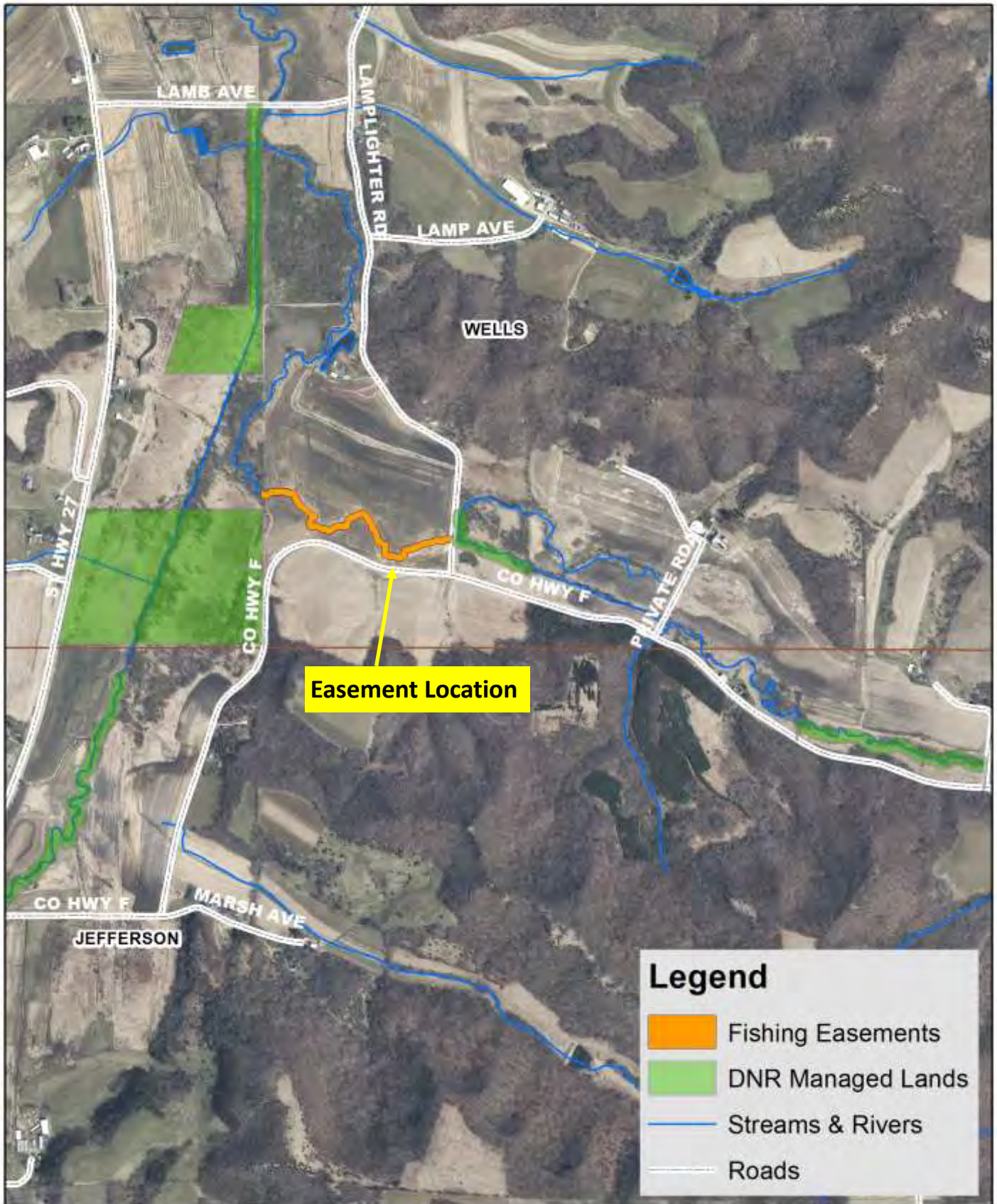
Upstream Little La Crosse River Easement Locations



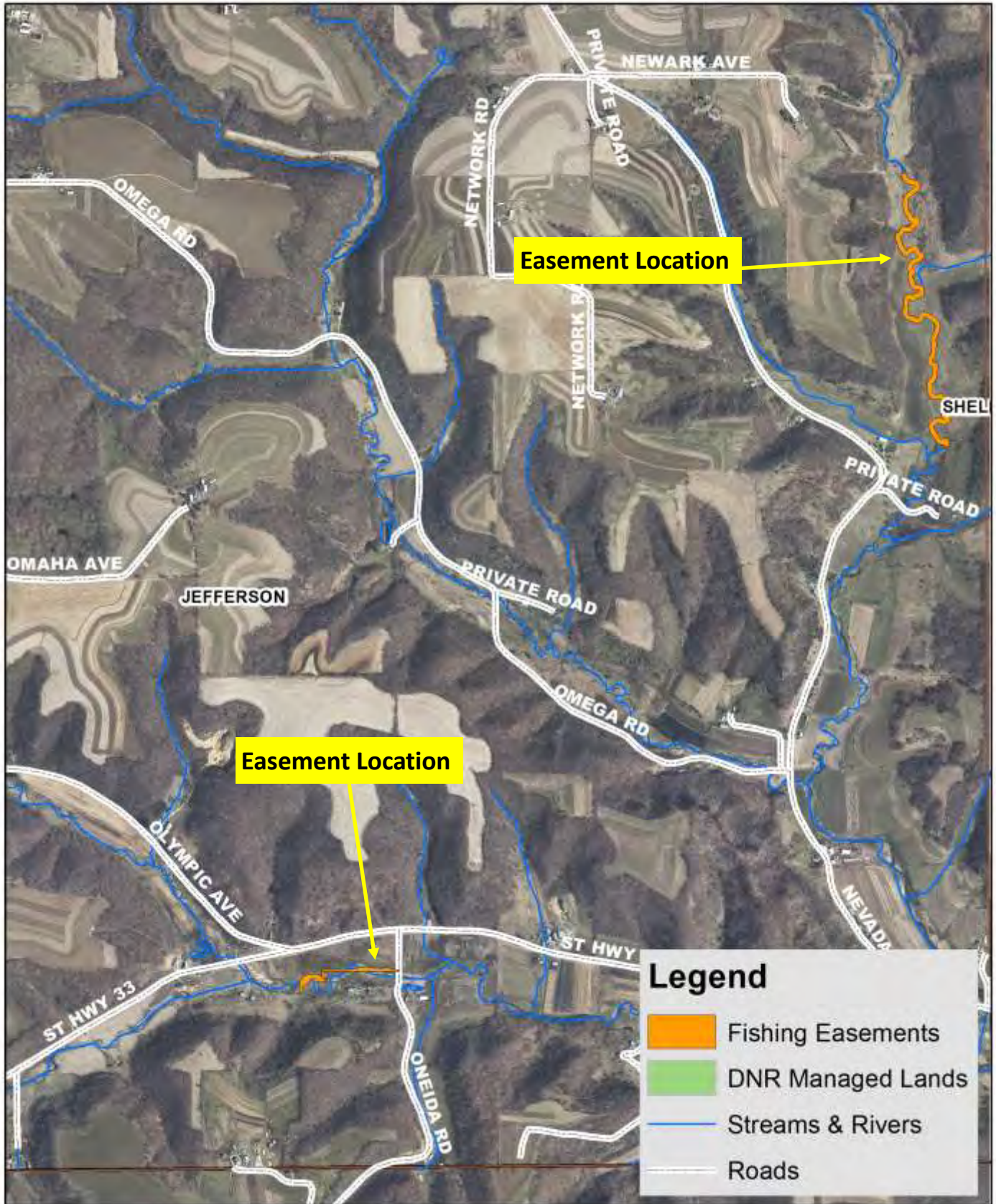
Cannon Valley & Pleasant Creek Easement Locations



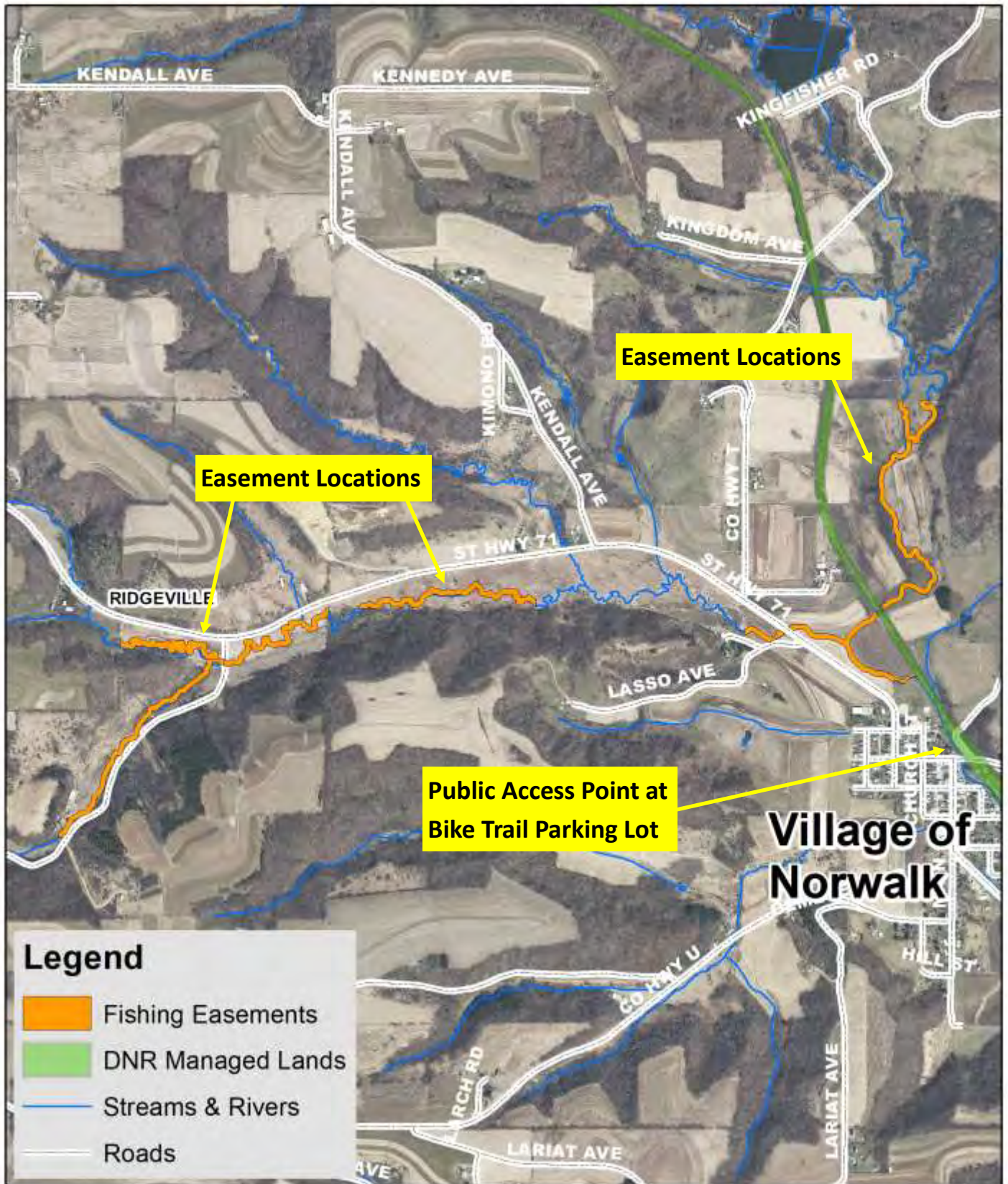
Hall's Valley Creek Easement Locations



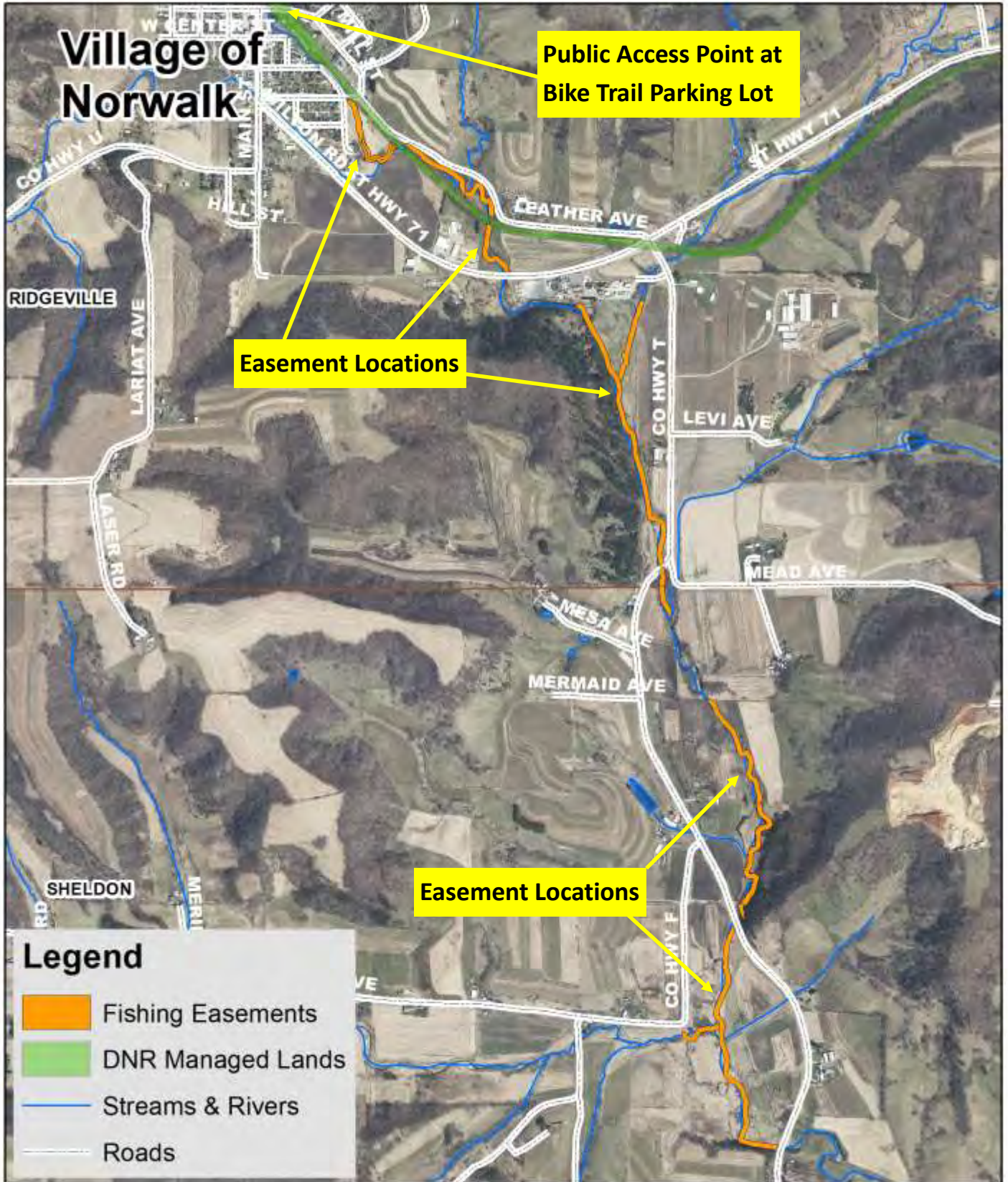
Brush Creek Easement Locations



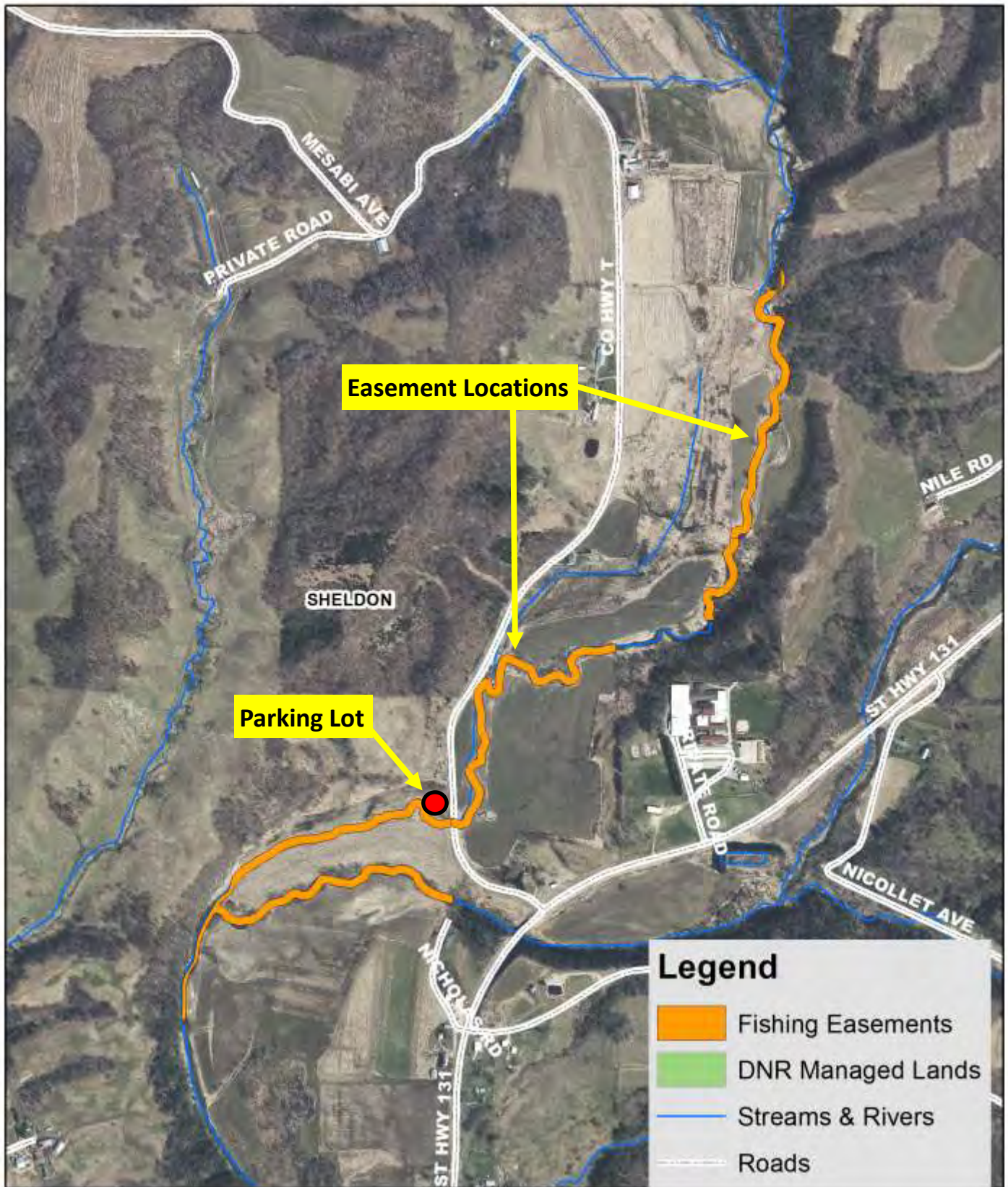
Upstream of Norwalk Easement Locations



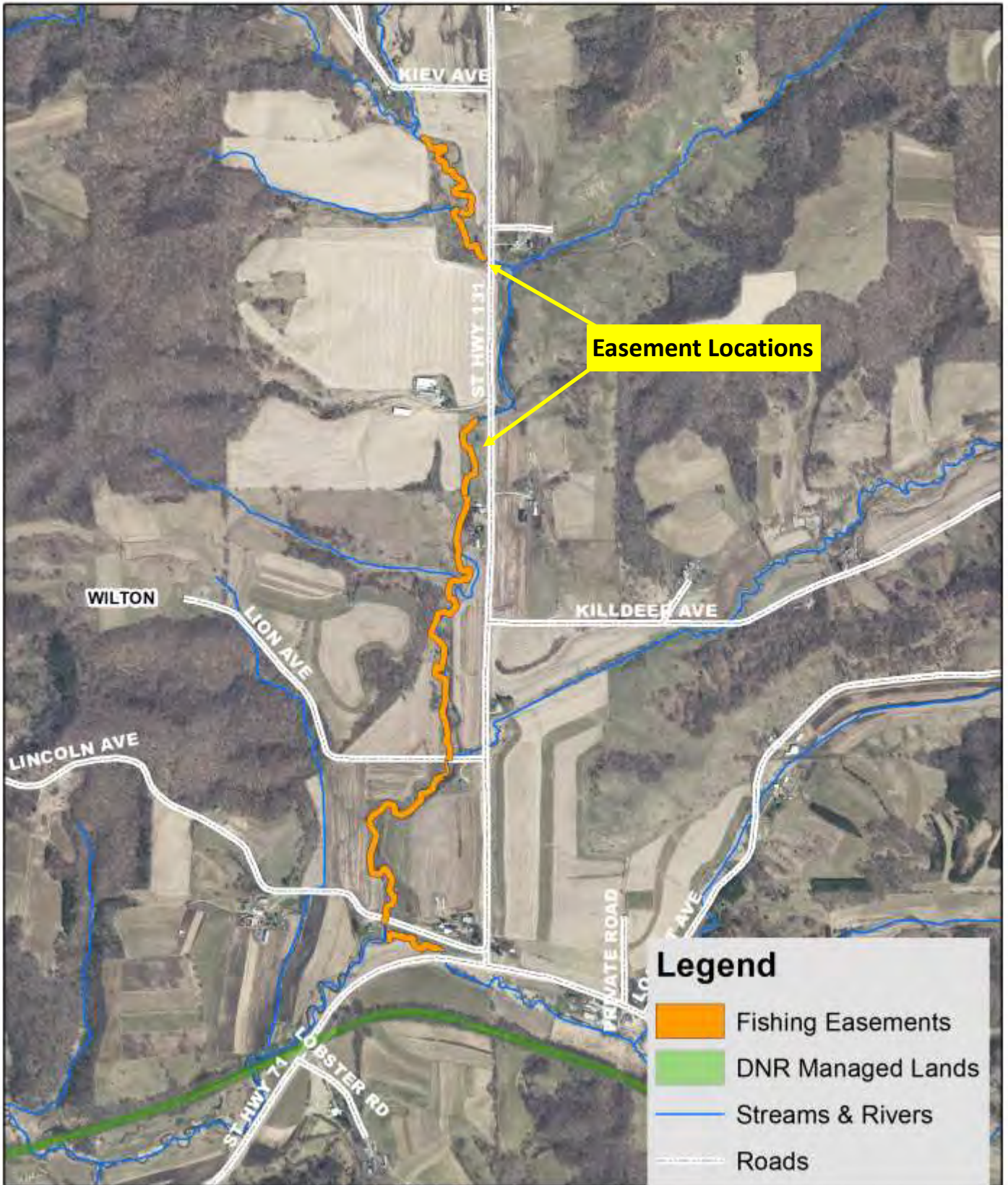
Moore Creek Downstream of Norwalk Easement Locations



Moore Creek/Kickapoo River Easement Locations



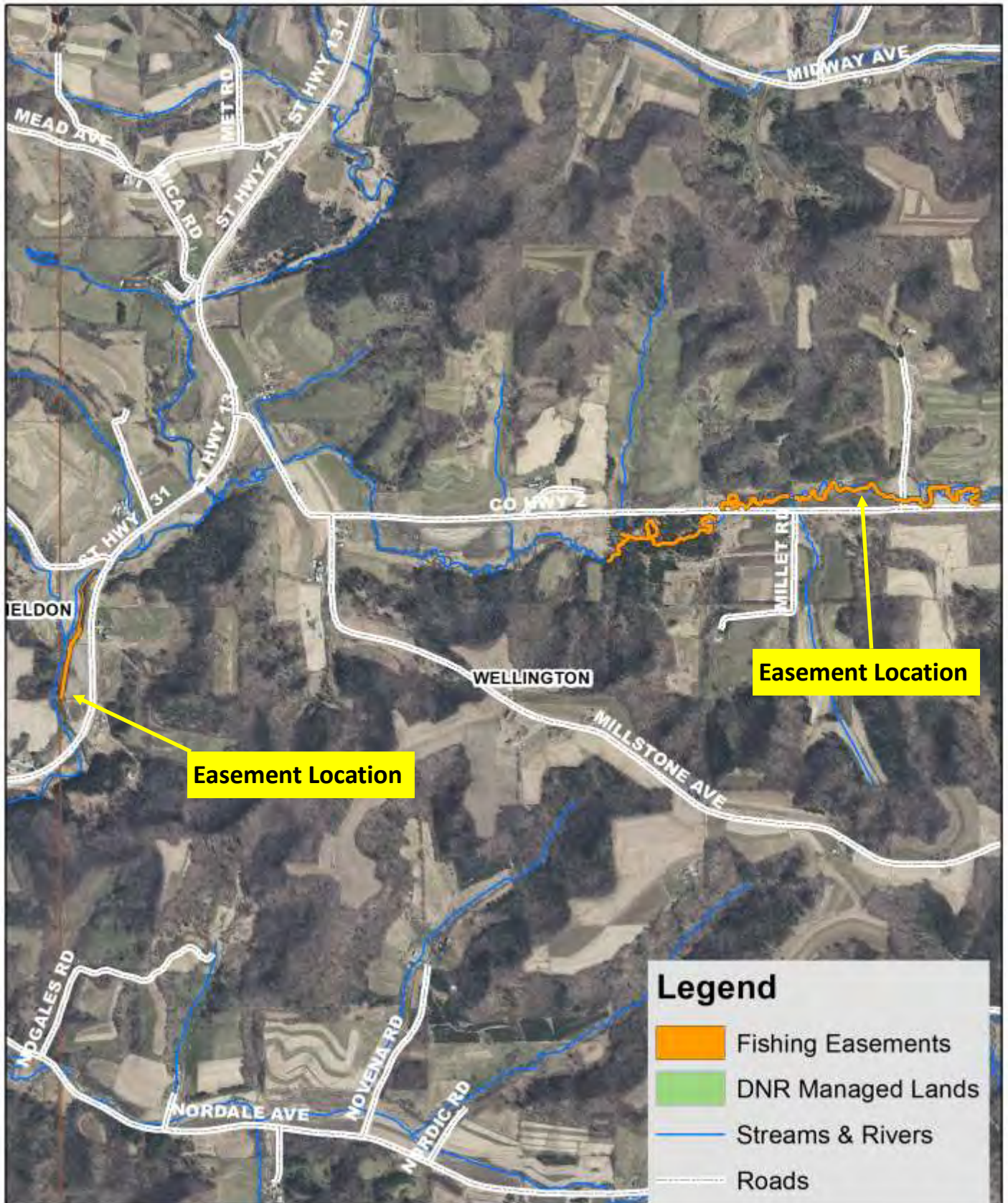
Upper Kickapoo River Easement Locations



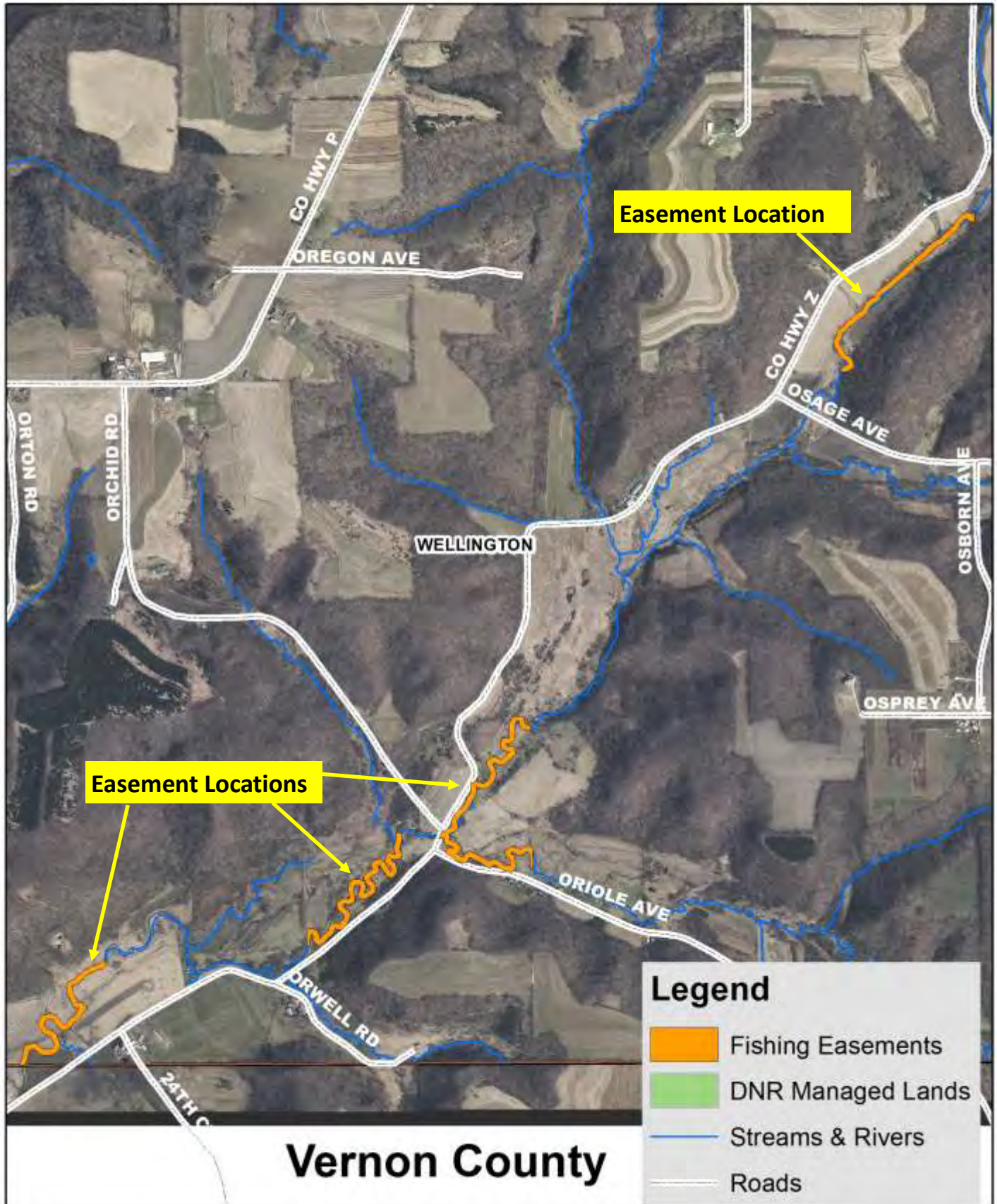
Kickapoo River in Wilton Easement Locations



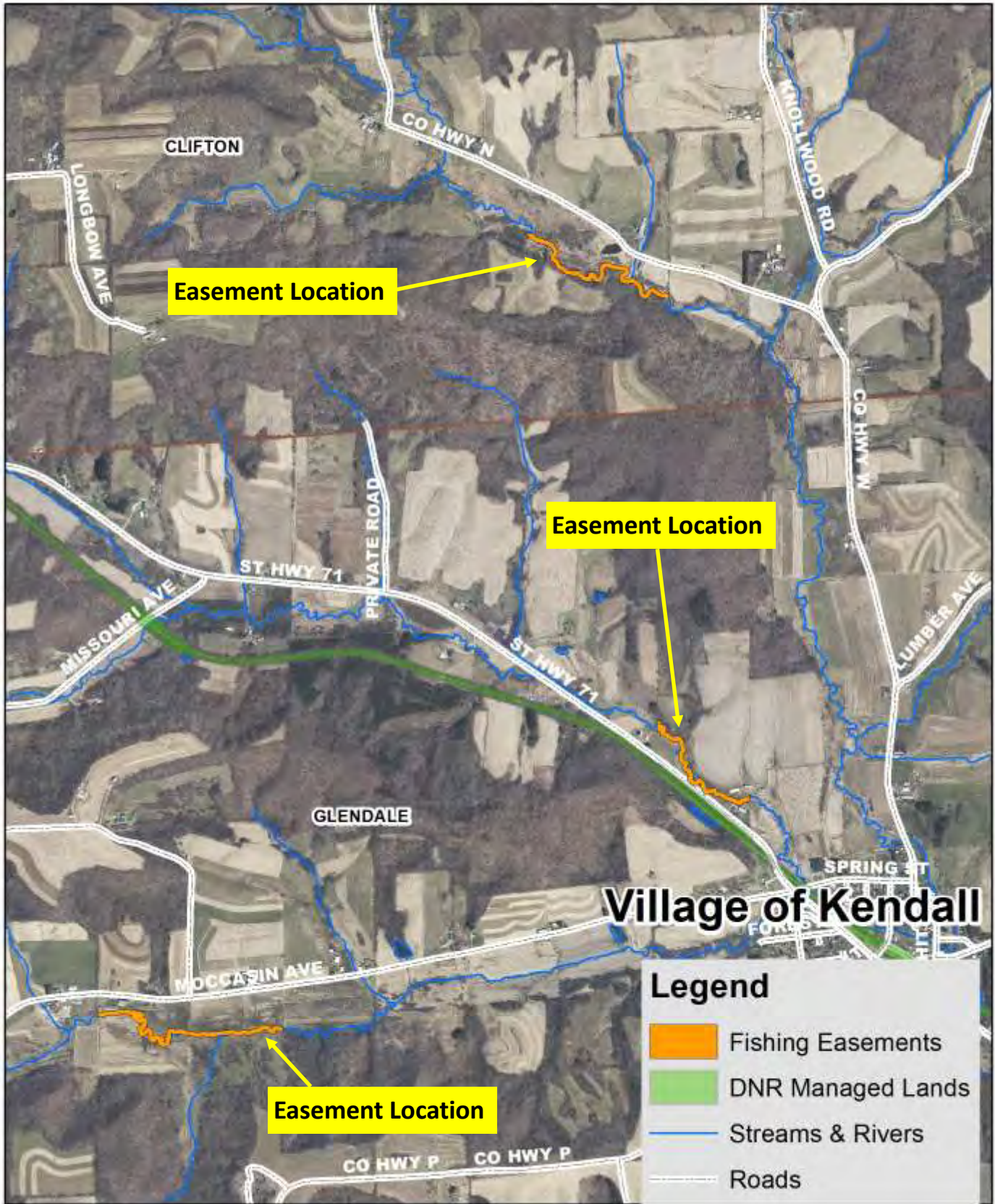
Kickapoo River Easement Locations



Billings Creek Easement Locations



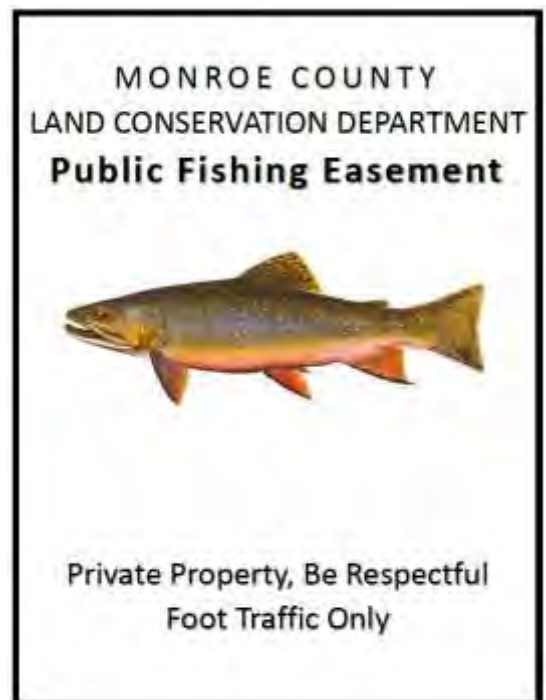
Upper Baraboo River Easement Locations



Easement Rules

- ◇ The easement extends 33' on each side of the stream (or up to the participating landowners property line)
- ◇ Travel is limited to foot traffic only
- ◇ Only fishing is allowed in the easement areas, all other activities require landowner permission
- ◇ The easements are on private property, please be respectful

**Don't forget to look
for our signs!**



Climate Change Report Response

Jim Leverich

Emeritus Professor and Farmer

On Farm Research Coordinator

University of Wisconsin- Extension



Why am I here?

- I spent 17 years doing environmental/economic research and modeling with the UW-Madison Soils Department and Priority Watersheds.
- This report will mislead our citizens.
- This report does not follow its 1st objective.
- This report is not unbiased. Government sponsored reports can have partners, but should be unbiased.
- I requested the leaders change the report to follow their objectives, but they would not complete modeling and had no economic analysis.
- We can do better representing what is happening in our county.

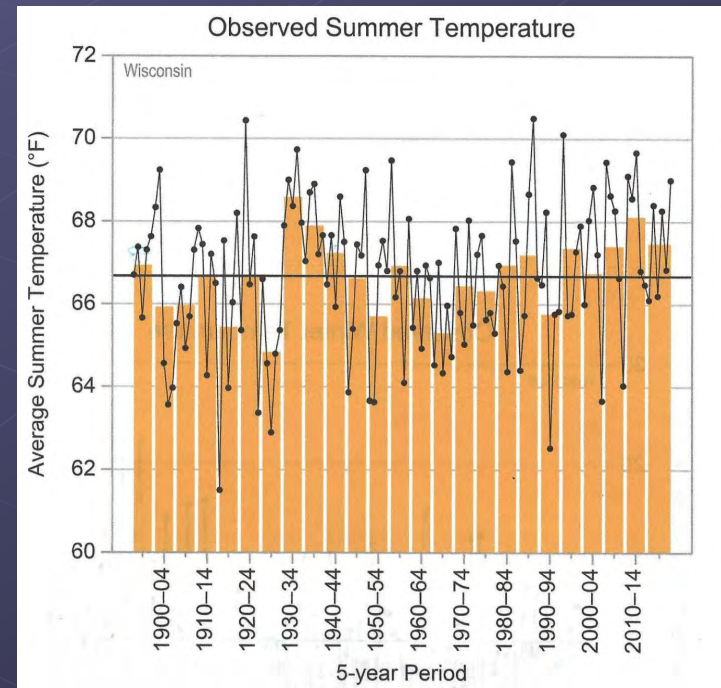
Shortfalls/Inaccuracies

- Climate Period 1950 to 2020
- Climate Predictions of Crop Yield Loss
- Lack of Accurate Modeling for Objective 1
- Lack of New Data and Models
- Doesn't Show Progress we've made and Opportunities Available.
- No Economic Analysis was performed.

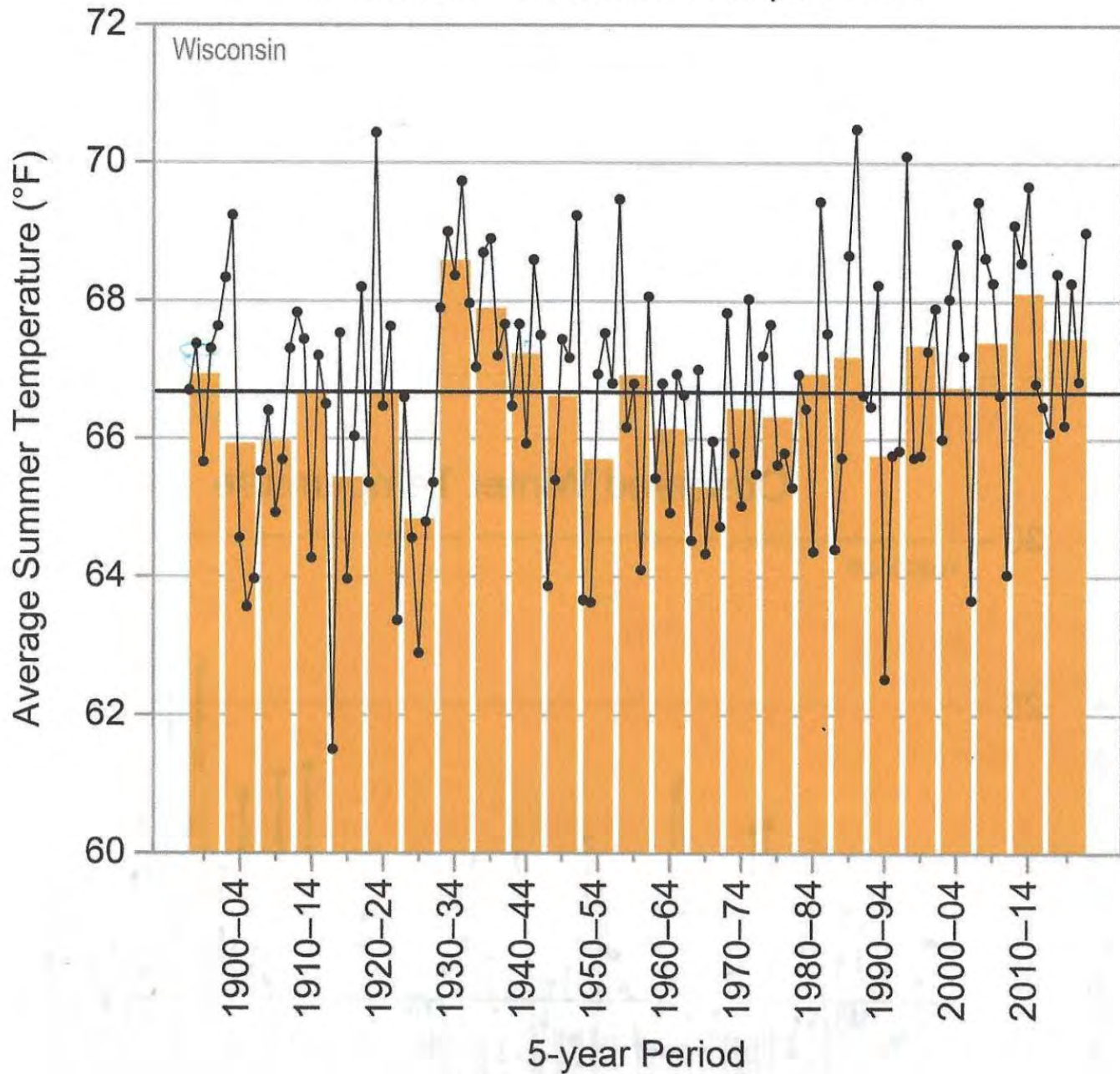
Report is only a compilation of previously known information with a Climate Twist, but lacks breadth of currently available data showing real environmental research in agriculture.

Climate Period 1950 to 2020

- Cherry Picked Data
- Data Period should have been at least 100 years and likely 500 years to make serious conclusions.



Observed Summer Temperature



Climate Predictions of Yield Loss

- Reference #8 Climate Impacts on Agriculture: Implications for Crop Production Journal of Agronomy 2013
- Projected Changes in the frequency and severity of extreme climate events are expected to negatively impact corn yields.

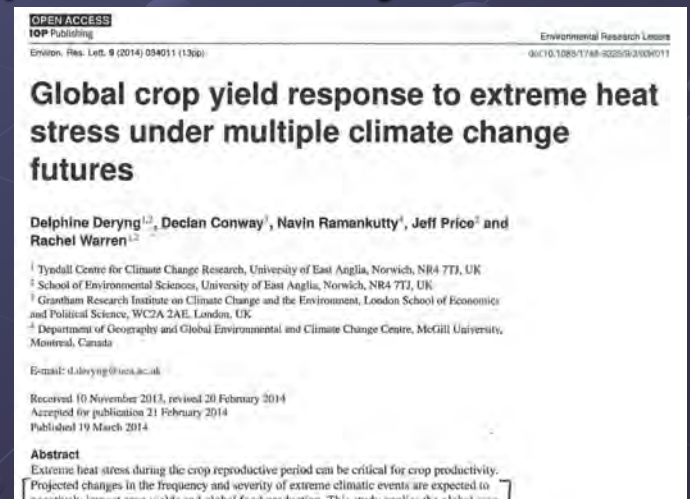
● **This has not happened!**



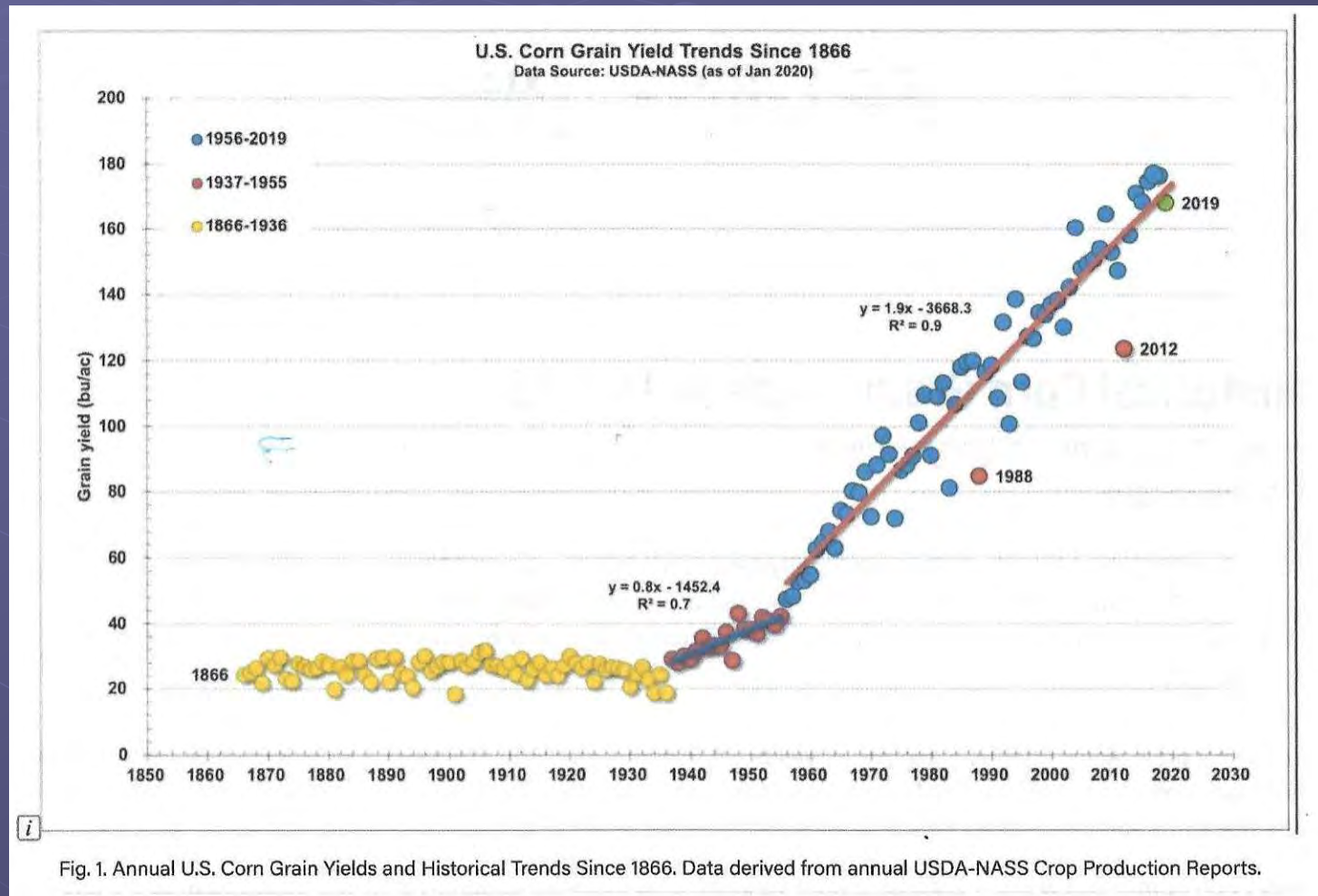
Climate Predictions of Yield Loss

- Reference #9 Global Crop Yield Response to Climate Change Environmental Research Letters -2012
- Projected Changes in the frequency and severity of extreme climate events are expected to negatively impact corn yields.

● **This has not happened!**



USDA Corn Yield Trends Since 1886



Report Objective 1

- Conduct a comprehensive climate change vulnerability assessment based on current conditions. **DID NOT HAPPEN**

4 UNDERSTANDING RAINFALL, RUNOFF, AND FLOODING

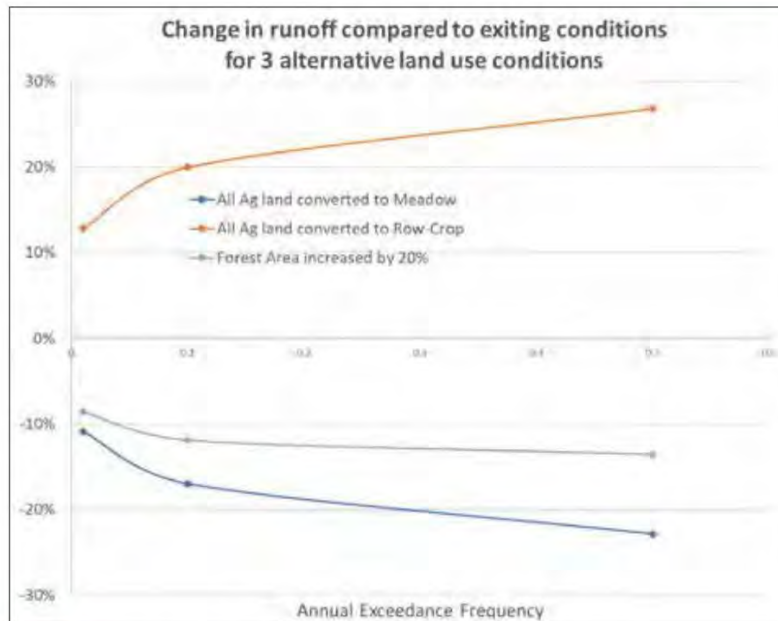


Figure 6: Timber Coulee Creek Flood Modeling Results

These results indicate that adopting agricultural practices that maximize perennial cover such as pasture or include seasonal cover crops will have beneficial effects in reducing small storm runoff, which has soil conservation and stream water quality benefits. The substantial reductions in runoff from forested areas suggests that restoring woodlands in select areas would also reduce runoff depth.

Report Objective 1

- Modeling is incomplete and misleading and does not represent **current** agricultural practices.
- Model assumed all fields were in row crops with full tillage. This has never happened in Monroe County and we have been implementing conservation practices for almost 100 years.

Report Objective 1

- Report should not include a figure that doesn't show our current agricultural conditions.
- **Graph is very misleading and incomplete!**
- Data was available to run model correctly from the USDA Census of Agriculture which was Reference #5. We used this type of modeling in the Pleasant Valley Watershed Project in Dane County.



Monroe County Wisconsin

Total and Per Farm Overview, 2017 and change since 2012

	2017	% change since 2012
Number of farms	1,555	-19
Land in farms (acres)	300,659	-11
Average size of farm (acres)	193	+10
Total	(\$)	
Market value of products sold	202,741,000	(Z)
Government payments	840,000	-81
Farm-related income	13,215,000	+38
Total farm production expenses	163,842,000	+5
Net cash farm income	52,953,000	-12
Per farm average	(\$)	
Market value of products sold	130,380	+24
Government payments (average per farm receiving)	1,561	-65
Farm-related income	13,910	+66
Total farm production expenses	105,365	+30
Net cash farm income	34,053	+8

2 Percent of state agriculture sales

Share of Sales by Type (%)

Crops	35
Livestock, poultry, and products	65

Land in Farms by Use (%) ^a

Cropland	55
Pastureland	11
Woodland	24
Other	10

Acres irrigated: 4,872

2% of land in farms

Land Use Practices (% of farms)

No till	36
Reduced till	21
Intensive till	19
Cover crop	12

Report Objective 1

- Monroe County started conservation with terraces, strip tillage, rotating corn and hay strips. This is still used on organic farms.
- Grain production has been done with conservation tillage and rotations leaving residue and protecting soil and water.
- No-till has been used in areas of Monroe county for nearly 40 years.
- Cover crops are now being implemented.







Conventional Tillage (Spring)

Interseeded Corn, 30"

Forest

No-Till & Covers

Mulch Till (Now)

on
NRCS_WI
on
NRCS_WI

Learn more at
ia.gov

4945S



Report Objective 1

- Model should have included a current farming practices data line, showing the significant progress our county has made with conservation programs.
- Model should then have shown a data line which would exhibit how much more progress we could make with adoption of even more no-till, cover crops and new conservation practices.

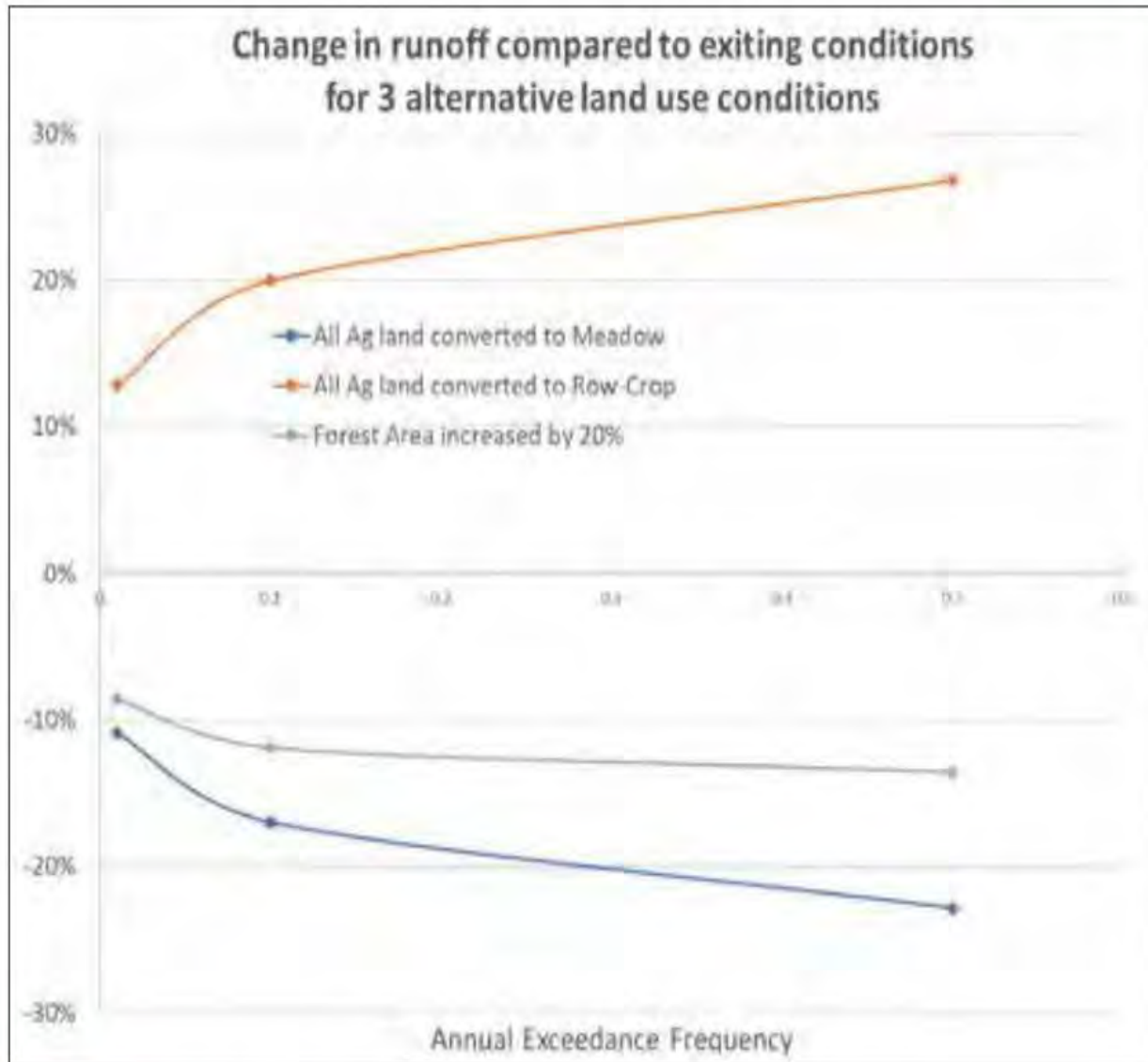


Figure 6: Timber Coulee Creek Flood Modeling Results

These results indicate that adopting agricultural practices that maximize perennial cover such as pasture or include seasonal cover crops will have beneficial effects in reducing small storm runoff, which has soil conservation and stream water quality benefits. The substantial reductions in runoff from forested areas suggests that restoring woodlands in select areas would also reduce runoff depth.

Doesn't Use New Data and Models

- Modeling should only be used when it is complete and includes current inputs.
- UW Soils Department, UW Discovery Farms and NRCS have done numerous studies to show how current conservation practices provide excellent protection of our lands.
- **This report does not!**
- Report should not be released until this fatal flaw is corrected and more up-to-date science on agricultural conservation is included.

Doesn't Show Progress we've made and Opportunities Available

- Report modeling should include current farming practices used in Monroe County.
- Report should have accurate modeling to show how adoption of new conservation practices will impact our county.
- Report should show Environmental and Economic Analysis to encourage implementation of new practices.
- Report should include current research from UW Soils, UW Discovery Farms and NRCS

Climate Change Report Response

Jim Leverich

Emeritus Professor and Farmer

On Farm Research Coordinator

University of Wisconsin- Extension



Bragger Pheasants Forever



SUSTAINABILITY ANALYSIS

2020 ON-FARM OUTCOMES REPORT

EXECUTIVE SUMMARY

About Bragger Family Dairy

Bragger Family Dairy was established in the late 1960s by Joe Bragger's parents after immigrating from Switzerland. Joe and his brother Dan now farm together managing crops, dairy cows, beef cattle, pullets, and broilers. The farm continues to diversify and experiment with new crops and practices, always keeping the future generation in mind. Joe also currently serves as president of Wisconsin Farm Bureau Federation.



1,368 acres from **99** fields

ENVIRONMENTAL OUTCOMES

From the management practices at Bragger Family Dairy, which was 97% no-till and 64% cover crops during 2020, the following environmental impacts resulted.*

	PERENNIAL VEGETATION	ROW CROP
CO₂e Emissions (tons per acre)	-0.9	-0.4
Carbon Sequestered (tons per acre)	0.3	0.6
Soil Erosion (tons per acre)	0.8	2.6

Bragger Family Dairy has partnered with Pheasants Forever to implement perennial vegetation acres to foster wildlife habitat, which in addition to having a positive economic impact, has a positive environmental impact.

Forestry & Parks Report (April) – Ziegler

Forestry:

- Burbulis Property Update
- Lincoln Withdrawal Update

Parks:

- Monroe County Outdoor Recreation Plan
- Stewardship Grant – Shower Building
- Proposals for Shower Building Design

Snowmobile:

- Grant Applications – Maintenance, 2 new miles applications, 3 bridges
- La Crosse River Bridge

Other:

- Tri Creek Forestry Plan
- CDAC Meeting
- Department Head Meeting
- Ratsch Engineering
- Office Relocation

**MONROE COUNTY
PERSONNEL COSTS
2022 BUDGET**

DEPARTMENT: Parks

*round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	ANNUAL SALARY	OVERTIME	RETIREMENT	SOCIAL SECURITY	MEDICARE	HEALTH	DENTAL	LIFE	TOTAL FRINGE	WORKERS COMP.	TOTAL
Park Manager	1744 hours	\$ 49,006		\$ 3,186	\$ 3,039	\$ 711	\$ 17,813	\$ 653	\$ 15	\$ 25,418	\$ 580	\$ 75,004
Grade N market (\$28.10)	March 1 start date											
2080 Hours		\$ 58,448		\$ 3,800	\$ 3,624	\$ 848	\$ 21,376	\$ 784	\$ 18	\$ 30,450	\$ 691	\$ 89,589
				\$ -	\$ -	\$ -					\$ -	
				\$ -	\$ -	\$ -					\$ -	
Grand Total		\$ 107,454		\$ 6,986	\$ 6,663	\$ 1,559	\$ 39,189	\$ 1,437	\$ 33	\$ 55,868	\$ 1,271	\$ 164,593

Wisconsin Retirement

General Employee - 0.0650
Protective Employee - 0.1204

2022 Workers Compensation Rate

Street Const. 0.0186
Protective 0.0095
Municipal Oper. 0.0118
Office/Clerical 0.0006

2022 Health Insurance

87% CoShare
Single \$734.96
Family \$1,781.34

2022 Dental Insurance

87% CoShare
Single \$21.01
Family \$65.33

Life Insurance

\$1.50

Social Security 0.062
Medicare 0.0145

***Insurance Rates for part-time employees are different - please call Personnel or Finance for rates**

New Position Analysis



- New position
- Increased hours to current position
- Additional existing position

Date:	Department:
Department Head Name:	

Explain the necessity of this position (be specific as to the reasons why this position is needed and explain reasons why present staff cannot accomplish tasks):

Suggested Title:		
Personnel Director's Recommended Classification:	Grade:	FLSA Class:
Full-time:	Part-time: /hours	Projected Start Date:

Current or newly created Job Description in current County format must be attached.

A completed and approved Resolution must also accompany this Position Analysis.

Funding - Annual Costs to include family insurance coverage:

Hourly Rate	Annual Salary	Retirement	Social Security	Medicare	Work Comp	Health Ins.	Dental Ins.	Life Ins.

1. Where will the funds for this position come from?

2. What equipment will need to be purchased for this position (desk, etc.)?

a. Is office space presently available? _____ Where? _____

b. Estimated cost of needed equipment? _____

c. Is the cost of needed equipment in the department budget? _____

3. What is the grand total cost of all items this fiscal year? _____

4. What is the annual cost of salary and fringes, thereafter? _____

Supervisory Responsibility (if applicable):

1. In brief detail, explain the supervisory authority this position will have:

--

2. Number of employees Directly supervised: _____ Indirectly: _____

List the position titles that will report to this position:

3. What position title will this position report to? _____

County Administrator – Action:

Date:	Position Approved:	Position Denied:
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Committee of Jurisdiction: _____ – Action:

Date:	Position Approved:	Position Denied:	by a vote of:
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Administration & Personnel Committee – Action:

Date:	Position Approved:	Position Denied:	by a vote of:
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Finance Committee – Action on Fiscal Note:

Date:	Funds Approved:	Funds Denied:	by a vote of:
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County Board – Action:

Date:	Position Approved:	Position Denied:	
By a vote of:	aye	nay	absent/abstention

Job Title:	Park Manager	Department:	Forestry and Parks
Location:	McMullen Park, Warrens	FLSA Category:	Exempt
Immediate Supervisor:	Forestry and Parks Administrator	Salary Grade:	N
Supervision Exercised:	Supervises the work of seasonal laborers, volunteers and persons working on community service projects.	Position Type:	Full-time:

Basic Functions and Responsibilities

Under supervision of the Forestry and Parks Administrator, the Park Manager maintains county recreation facilities and assists with the management of the county forest.

Job Description

ROLE AND RESPONSIBILITIES

- Maintains facilities and grounds: cleans restrooms, shower buildings and picnic shelters, mows grass, rakes debris, prunes trees, clears brush, removes trees, snow and garbage
- Collects park fees, makes deposits, assists campers, writes grant applications, maintains records and purchases supplies
- Interviews, hires and trains seasonal employees, prepares schedules and assigns tasks
- Proficient carpentry, electrical, mechanical and plumbing skills to maintain facilities, tools and equipment
- Repairs, paints, and maintains buildings, playground equipment and other structures
- Operates trucks, tractors, golf carts, ATVs, chain saws, pressure washers and other equipment
- Maintains inventory of tools and equipment
- Works with seasonal employees, volunteers and local civic groups
- Winterizes facilities and equipment to prevent damage during the winter months
- Coordinates safety training and maintains training records
- Prepares and maintains plans for park maintenance and development
- Coordinates maintenance and development projects
- Operates computers and modern software systems
- Conducts forest inventory, establishes property boundaries, identifies and controls invasive species, and establishes timber sales

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Must be productive in an independent work environment and have effective verbal and written communication skills.
- Associate's Degree in Forestry or Natural Resources is preferred; a High school diploma or general education degree and significant work experience in forestry and parks operations or in mechanical, carpentry, plumbing and electrical related fields may be considered.
- Must possess a valid Wisconsin Driver's License.
- Must be able to obtain a Certified Pesticide Applicator's License

PHYSICAL DEMANDS

A large percentage of time is spent sitting, walking, standing, talking, hearing, using near and far vision, lifting, carrying, pushing/pulling up to 50 pounds, working outdoors, exposed to extreme weather, noise, environmental hazards, moving about the work site. Stoops, runs, climbs, grapples, reaches, handles, fingers, lifts, carries, pushes/pulls 100 pounds or more, is exposed to vibrations, adverse atmospheric conditions intermittently.

ADDITIONAL NOTES

Please note this job description is not designed to cover or contain a comprehensive listing of activities, duties, or responsibilities that are required of the employee for this job. Duties, responsibilities, and activities may change at any time with or without notice.

FORESTRY & PARKS DEPARTMENT DUTIES

PARKS

Manages one county day-use park and one campground and day-use park. The county parks serve an estimated 10,000 campers and visitors per year. Facilities include 50 acres of grounds, 71 multiple unit sites plus 20 overflow sites, 13,000 square yards of asphalt, 15 structures, 2 boat launches and 2 miles of hiking trails. The parks use and maintain 10 pieces of motorized equipment and additional power tools.

FORESTRY

The Forestry Department manages 7,442 acres of County Forest which includes selling and administering 230 acres of timber sales, completing 600 acres of forest inventory and treating approximately 25 acres of invasive species annually. Maintains 35 miles of forest roads and 60 miles of property boundaries. There are 1500 acres of backlog timber sales to review and set up and 350 acres of backlog invasive treatments. In addition to these responsibilities, the county owns 800 acres of "other" forest land that either needs inventory updates or timber sale work completed on it.

SNOWMOBILE TRAILS

Serves as the Snowmobile Coordinator for 312 miles of trails in Monroe County. Snowmobile duties include applying for annual maintenance grants, bridge grants, new trail miles grants and supplemental maintenance grants. The county maintains the snowmobile trail GIS layer and monitors the Groomer Tracking Systems website to make sure that GPS units are working properly and recording grooming hours. Approximately 700 grooming and non-grooming maintenance entries are reviewed and approved annually.

PARK MANAGER DUTIES

The Park Manager position will maintain facilities and grounds (50 acres), collect park fees, make deposits, purchase supplies, assist campers and write grant applications. Interview, hire, train and supervise seasonal employees. Operate equipment, repair and winterize facilities and equipment. Prepare and maintain plans for park maintenance and development. Serve as project coordinator for capital development and capital improvements. Assist with forestry duties: conduct forest inventory, establish property boundaries, control invasive species and establish timber sales. Many new opportunities will be explored by the Park Manager such as accepting camping reservations, credit card payments, increasing park attendance, assisting with a new shower building and the new park development on Copper Road.

This position will provide the department with increased skilled labor, staffing continuity from year to year, organization, knowledge and professionalism. It will allow the Forestry & Parks Administrator to concentrate more effort on backlog forestry practices, cleaning up boundary issues, land acquisitions and other duties.

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE APPLICATION FOR
OUTDOOR RECREATION AIDS

1 WHEREAS, Monroe County is interested in maintaining, acquiring and/or developing lands for public
2 outdoor recreation purposes as described in the application, in particular, park development; and
3

4 WHEREAS, Financial aid is needed to carry out the projects; and
5

6 WHEREAS, Monroe County has anticipated seeking financial aid for this project by creating a budget
7 sufficient to complete the project or acquisition.
8

9 NOW, THEREFORE, BE IT RESOLVED, that the Forestry & Parks Administrator is authorized to
10 act on behalf of Monroe County to:
11

- 12 1. Submit applications to the State of Wisconsin Department of Natural Resources for any
13 financial aid that may be available; and
- 14 2. Submit reimbursement claims along with necessary supporting documentation within 6
15 months of project completion date; and
- 16 3. Submit signed documents for completing the project; and
- 17 4. Take necessary action to undertake, direct and complete the approved project.
18

19 BE IT FURTHER RESOLVED that Monroe County will comply with state or federal rules for the
20 programs to the general public during reasonable hours consistent with the type of facility; and will
21 obtain from the State of Wisconsin Department of Natural Resources approval in writing before any
22 change is made in the use of the project site.
23

24 Offered this 19th day of April, 2022 by the Natural Resources and Extension Committee.
25

26 Purpose: To apply for and receive state aid for the development of Monroe County Parks.
27

28 Fiscal Note: This resolution will allow Monroe County to apply for state aid for outdoor recreation
29 which will be an amount up to \$300,000.00

Drafted by: Chad Ziegler, Forestry & Parks Administrator

<p>Finance Vote (If required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent ***** Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent Committee Chair: _____ _____ _____</p>
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ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

_____ Yes _____ No _____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE

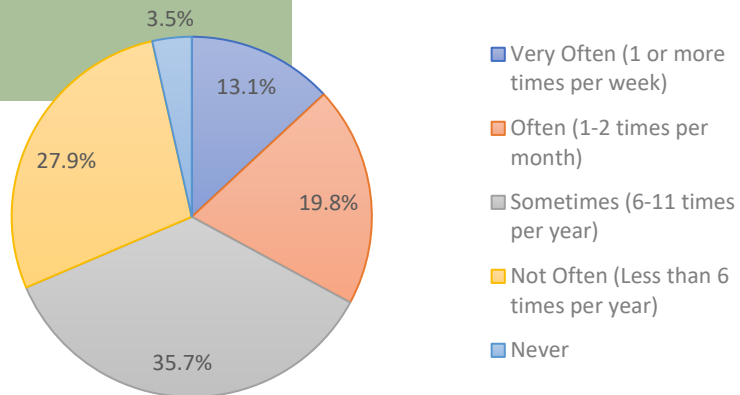
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

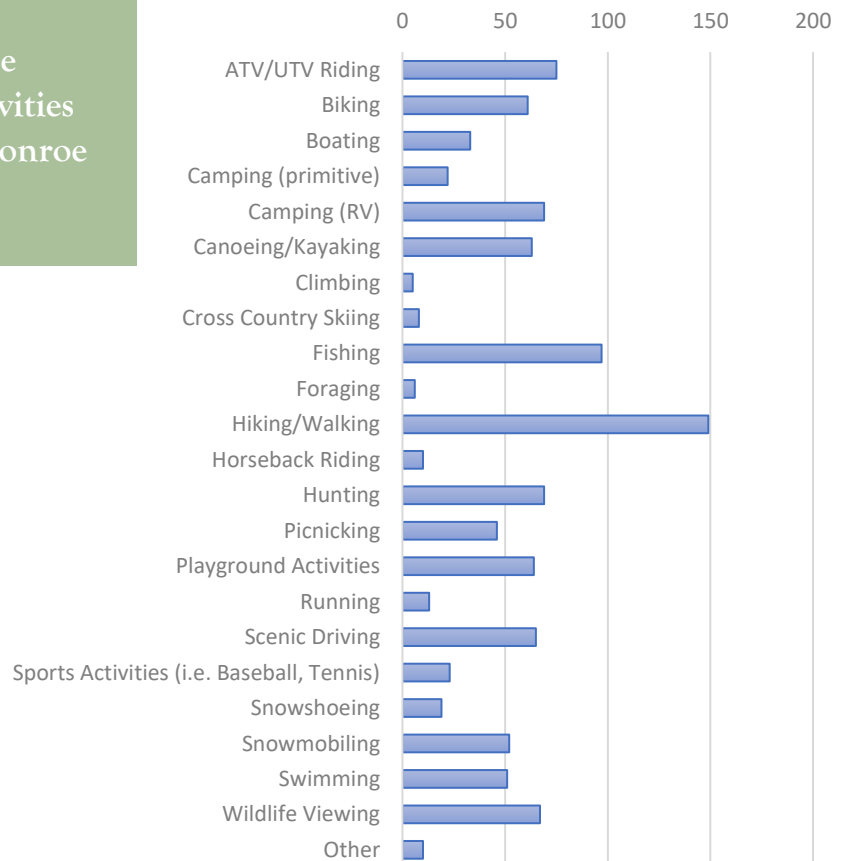
Survey Results

The County prepared a survey during the process of updating its Outdoor Recreation Plan. The survey was made available on the County’s website and shared on social media platforms hosted by Monroe County and Mississippi River Regional Planning Commission. A total of 283 responses were received and the results are shown below.

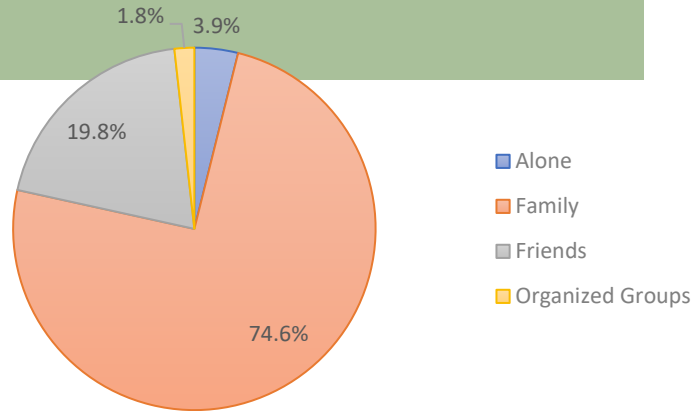
1. How often do you use County Parks or outdoor facilities?



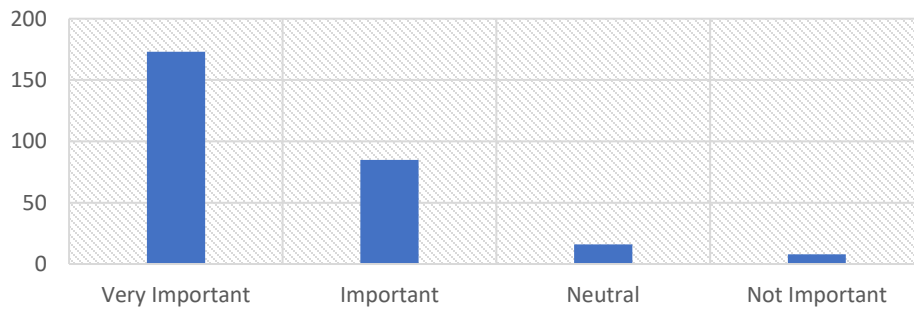
2. What are your top three outdoor recreation activities you participate in in Monroe County?



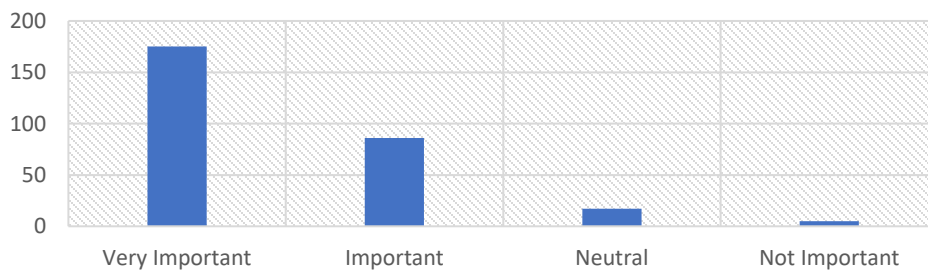
3. Who most often participates with you in outdoor recreation activities?



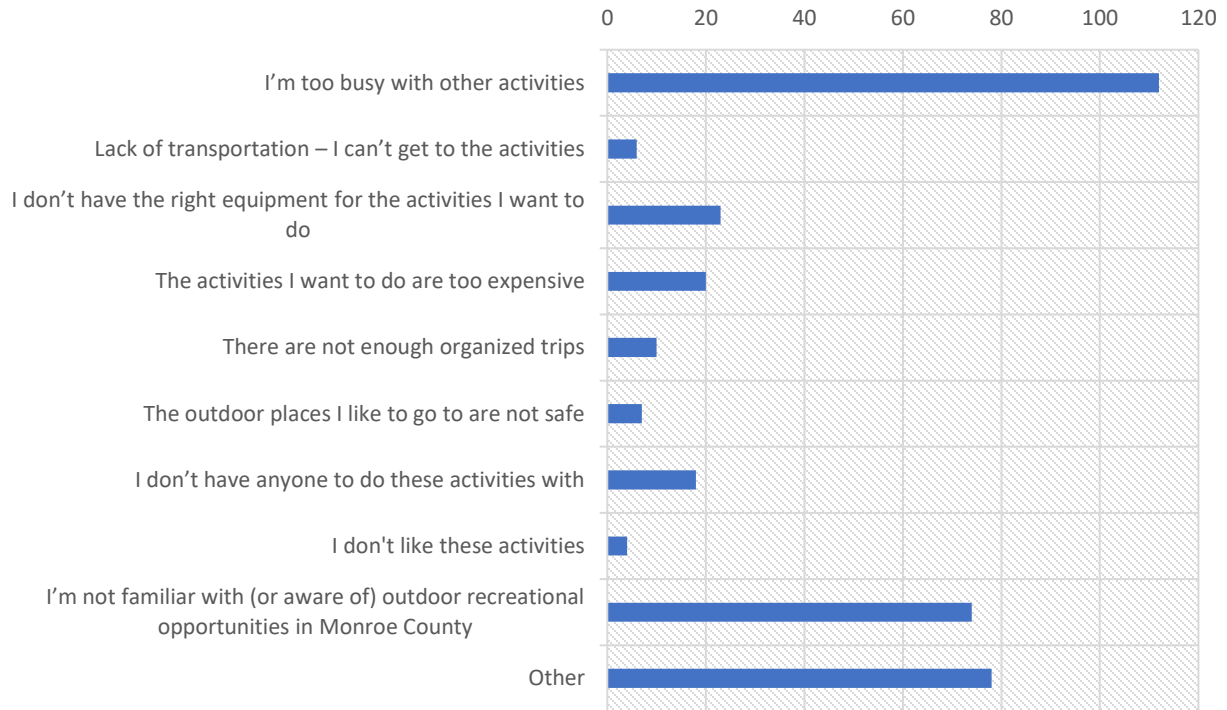
4. Do you think improving outdoor recreational opportunities (i.e. biking trails and routes, canoe/kayak trails, ATV/UTV routes, more public outdoor spaces, etc.) are important to improve the quality of life for County residents and tourists?



5. How important do you feel improving outdoor recreation opportunities are to the future and economy of the County?

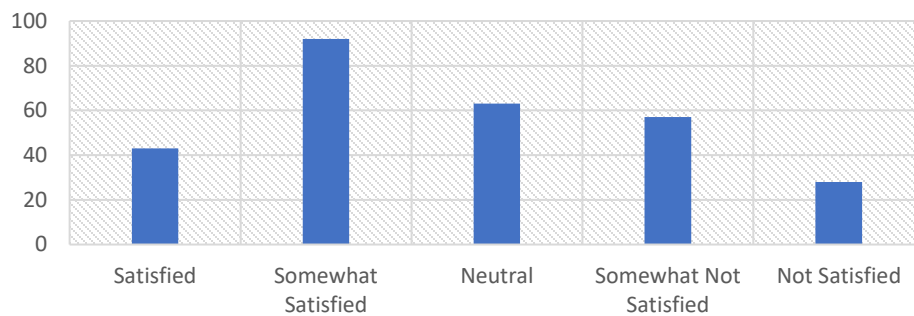


6. If you feel you spend too little time participating in outdoor activities, what keeps you from spending more time?

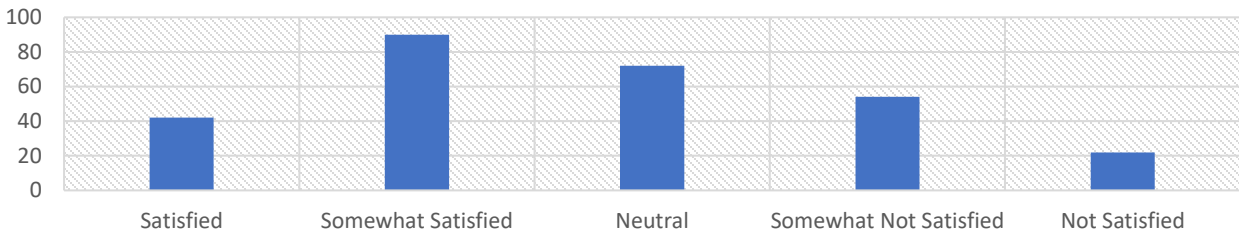


Please tell us how satisfied you are with the following...

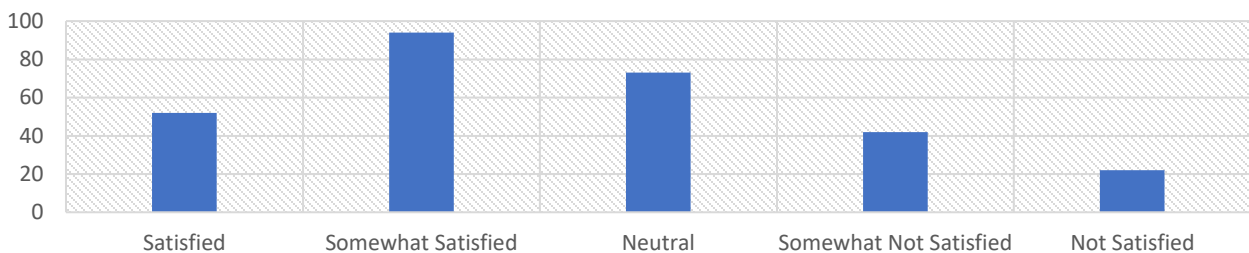
7. The number of outdoor parks/facilities available in Monroe County



8. The quality of outdoor parks/facilities available



9. The maintenance of outdoor parks/facilities available



10. Comments on the number, quality, and maintenance of parks available.

**will be narrowed down to put in plan*

- Could use more space
- Number seems adequate and maintenance is quite satisfactory
- I see a lot of time spent mowing while invasive species control is ignored.
- Logging on Festival Avenue property is devastating this valuable property as a recreational asset. Such a shame to ruin this quality property, so accessible to one of Monroe County's main population centers. And for what, a pittance. I counted 130 rings on one of the logs that were cut, most around 80 years old. So sad to ruin this asset so valuable for future generations and for carbon sequestration. Now it is a wasteland with a new garlic mustard infestation, and existing barberries that will go wild. What the heck.
- Need more wooded hilly hiking trails free of ATVs and snowmobiles. I can't walk on concrete as it's very hard on feet knees and hips. Have a website that shows all facilities in Monroe County and where to park for access.

- No horse trails & places to park horse trailers & get on any trails
- There is only 1 big park that I know of and another little wayside
- More marketing on what actually is available would be helpful
- My family and I like to camp together. McMullen Park is one of our favorite camp grounds.
- We only have one county park. Mill Bluff is a state park and the Angelo park is a wayside. We are the 19th largest county in the state out of 72 and we only have one park. McMullen is a nice park, lots to do and we'll maintained, but it should be because you only have to maintain one park! I don't use it due to how far it is from where I live in southern Monroe County. Please find a park that either has a stream or has bluff land for hiking or both. It will help tourism as well as benefit county residents.
- Any more parks might be harder to maintain the quality of the parks.
- I am not sure where to even find a list of Monroe County facilities.....
- Elroy-Sparta bike trail---WAY too long to get it repaired after flooding, Kendall depot needs to be open for bathrooms, water, info. When trail is not mowed regularly and the predominant plants one sees are invasive species; I'll go somewhere else. I realize you might be asking just for areas that the county is responsible for maintaining and if I am recreating in the boundaries of Monroe County much more likely to be using state/federal property.

The Monroe county Flowage is a beautiful area but the access road is often not well maintained. Canoe/kayaking especially for bird watching needs help keeping the "canals" between the two parts of the flowage free of down trees.

Cross country skiing/snowshoeing could be expanded if only someone would plow out decent areas to park a vehicle.

- Some bike trails-Great River Road for example- seem abandoned, never graded, and have turned into two tracks. This limits bikers with child trailers, etc.

Some park infrastructure is getting tired, needs replacing or upkeep. Bathrooms picnic areas.

- I am not familiar with these items and don't feel comfortable expressing satisfaction nor dissatisfaction.
- It seems as if often times the bathrooms are below standards.
- The shelters at the parks could use a facelift.
- I don't agree with the county buying that land up in Warrens near the other county land. It's out of the way, and I don't think the current recreation land is being used by very many people. Do you have a count of how many residents have used that land in the last year? 5 years? 10 years? With a population in Monroe County of around 46,000 residents, I don't see enough residents using it to make it worth the money being spent on it. Even if there are visitors using the land, how much

economic impact have they given the county? I do not believe the purchase of more recreational land would be fiscally sound for Monroe County.

- Monroe Co. must retain ownership of all its county lands, people need as much "Green Space" as possible. Hiking, snowshoeing, biking, nature viewing are becoming more popular as upcoming generations have less opportunities to experience the outdoors in their backyards. I feel that the more properties for public use are offered and maintained to some degree the less pressure will be put on the agricultural and rural lands for development. Our towns and cities can expand vs. the rural landscape.

We need to offer more areas for hiking/snowshoeing and maintain trails and facilities such as restrooms, small shelters, trash disposal, interpretive signage/centers and putting the media effort to the public about these recreational resources.

There are too few parks, etc. for non-motorized recreation in Monroe County and what is available on larger scales seems to only offer opportunities to hunters.

Thank you for offering the survey.

- The little lacrosse from Leon to Rockland area could be a beautiful kayaking route with a lot of work clearing log jams. Since the lacrosse river is effectively the only kayak canoe opportunity in Monroe County, adding 5 to 8 miles of the little lacrosse river would almost double the paddling opportunities in the county. I did the route last summer during normal water levels and the only problems were the massive and frequent log jams.
- Most of the playgrounds in the city of Sparta have the same exact equipment and much of it is broken. New playground equipment needs to be installed and parks should be different to offer variety. I would love to see a splash pad in a park for hot summer days add an outdoor skating ice rink that could double as a basketball court in summer.

Sparta is the biking capital right? How else can we incorporate that? Could we have a BMX bike course somewhere?

- Pot holes need to be fixed, lines on pavement at stop signs, garbage checked more often
- If we could find a place and work force for a botanical garden/ and or a community garden that would be nice.
- Some items aren't maintained, picnic tables, rest areas,
- The bike trail can use some improvement and maybe someone to regulate the assholes that are getting on there with motorcycles and tearing up the trail. This last year I was biking the trail from Sparta to Tunnel 3 - 3-4 times a week. Every day I would find some new form of damage from what I assume was either a motorcycle or an electric dirtbike.

If Sparta is the bicycling capital, shouldn't there be more bike related options? How about a pump track or a mountain bike course near the campground just outside of Sparta. There is enough hill there to make a fun little trail.

From what I had read on the web, electric bikes are welcome on the trail only if the motor helps power the crank and does not provide power to the bike without the crank being turned. Once a week this last year I was being passed by people on fully electric bikes, drinking beer and smoking cigarettes.. Is that where the trail is going? Its going to be just like snowmobilers, driving recklessly and drinking alcohol? My 13 year old and his friends can't go on the trail without an adult, but a bunch of drunk assholes can tear up the trail with no repercussions? One idiot damn near ran me off the trail when she tried passing me with her three wheeled fully electric bike.. She didn't bother to tell me she was coming up behind, must have thought it would be fun to buzz close to me, I had to leave the trail as her rear tire clipped me left pedal. Didn't stop, didn't say sorry, just cranked her throttle open and sped down the trail.

The word I hear lately is the group who pushed for legalizing atv use in Sparta is gonna try to get ATV use on the bike trail. If that happens, the trail will be useless to anyone on a bicycle. If assholes on electric bikes don't have the common courtesy to be respectful to the trail and other riders, how do you expect drunks on ATV's to care?

- I would like to establish a hiking trail alongside the Kickapoo River from beginning to end would bring in tourism. Think Appalachian Trail/ Ice Age Trail but cool and starting in Monroe County. Would bring folks into Wilton and benefit a lot of low income rural places in other counties also. I have land on the river. I'll be the first to blaze a trail on my Monroe county property for the famous "Driftless Trail". Starts at the head water north of Wilton and goes all the way to the Wisconsin river. Obviously signs posted like crazy during hunting season. That's my best idea that should be reality.
- Would be nice to have more disability access to recover deer during hunting season.
- most need some better upkeep
- Sparta's Blyton Park needs a shelter and bathroom facilities!!! Oldest & one of biggest parks designated as Veteran's Park NEEDS a shelter and at least a Porta a Potty. Very nice park otherwise. A shelter and bathroom facility would allow for more use. Also, subdivision (Park Place) by the water dept./tower in Sparta needs a park for kids to play. Kids in that part of town have no park and have to cross major highway to play at Memorial Park. Not safe to go there on their own. Could put a little park on land on either side of the water department buildings. Perfect play area for that end of town. We always establish new parks but don't accommodate the old ones, so put a new little park there. Like the ATV/UTV routes. Nice relaxing pastime to travel backroads and able to stop in towns to grab a bite to eat or just a

leisure ride to get ice cream. Keep access from town to town open. A lot of UTVs are just like cars! And, most Harleys are louder than atv/utvs!!!

- Please plant more trees. We have been focusing time/energy in Sparta, but most of the parks (city/school, etc) do not have trees near playground equipment. Kids/family need shade to enjoy our limited summer weather outdoors.
- Need more opportunities, choices, variety for the teenage group & toddler aged.
- There is usually no way to reserve a campsite, and even pulling the camper to the campground on a Thursday may not get you a space. People are camping in large chunks of time and are removing spaces for others for months at a time in non-seasonal sites. Seems unfair to other campers.
- Would like to see more on the East side of the county.
- The last time I took my grandkids to play at Fisherman's Park, the bridge on the playground equipment was broken. So I took them over to Memorial park & when the 3 year old had to use the bathroom, the door to the bathroom was locked. The outcome wasn't good.
- Playgrounds are very out dated and run down, picnic tables are run down, parks are not kept up, garbage laying around, park Bathrooms are very disgusting and have a bad odor.
- McMullin park is more of a seasonal park. Hard to get a site for a weekend or a week. Camp hosts seem to have their favorites
- I love hiking and there are very few decent hiking trails in Monroe county. It would be nice to have more trails in the county so I don't have to drive as far to do my favorite activity.
- The parks/playgrounds seem to be outdated and the La Crosse River had a lot of logs/trees to navigate when kayaking. Also, they river was not very well marked with where to exit at Amundson park.
- As the mother of 3 young children living in Sparta we use our parks often! I would love to see some new playground equipment at our parks. Many of them have broken and very dated equipment. We love to walk Amundson Park trail and wade in the water. Spaces like this are awesome to enjoy with our family!
- too many facilities
- We need to do more to keep kids off tablets and outside in these parks
- Skate park - awesome
- Would like to see more things like the Trane park
- I feel that the county would strongly benefit from adding more biking opportunities. Things like pump tracks and skills parks would give more riding for us when we don't want to travel to ride
- The only park I'm aware of in Monroe County run by Monroe County is McMullen Park.
- I feel like some places can be updated.
- More Hiking
- The parks we have are nice and clean. I love the new water park too! The bathrooms at Evans Bosshard are awesome! There are very few

walking/hiking/biking, rollerblading trails, however. While all the bridges are pretty, they are expensive and don't do much. More (and trails that are paved, safe, and off the road) are imperative for a more active community and to make it handicap accessible.

- I'd like to see better access to canoeing and kayaking, especially below the dam in Angelo. It's a great area to get on the river but access is somewhat limited for launching etc.
- More ATV/UTV routes would be extremely beneficial. Making easier access into Sparta and Tomah from state highways would make life easier and more enjoyable for riders. Amish can ride their buggies down state highways but fully insured ATV/UTVs are not allowed? Seems silly to not open these. South Dakota roads besides interstates are all open to ATV/UTV traffic.
- Playground equipment could use some updating or ways of making it more inclusive.
- Usually go to Juneau County
- I would like to see more mountain bike trails other than flat bike trail/railroad bed. Lack of repairs to the current bike trail after flooding is a big disappointment. Living right next to bike trail it is my main access to the rest of Monroe County trail system for snowmobiling.
- In my experience, Monroe County has various outdoor recreation areas. My primary concern, as a parent of 3 children, is the need to update (mostly playground equipment). It is wonderful that our schools have new equipment, but our options become quite limited when school is in session. Traveling to other cities and experiencing newer equipment quickly captures the draw of exciting playground equipment for families. I also love the efforts that have been done thus far to expand our options in Monroe County/Sparta (ie kayaking, hiking trails, fishing, etc). In my opinion, having various outdoors recreation opportunities is vital for any community. Thank you for soliciting feedback.
- It would be nice to have more outdoor skating rinks like maybe on county ponds or baseball fields.
- Since there are no public trails for dirt bikes in Monroe County that we are aware of, I can only conclude that Monroe County does not care about offering trails to dirt bikes, only four wheelers which somehow have been given public road access yet dirt bikes do not have access. What makes a four wheeler road worthy but not dirt bikes? Must be a money thing.
- McMullen County Park is a treasure and we love spending time there. We wish there were other county parks like it!

We specifically love the large, multi-unit sites where we can camp with friends and family from across the state. The park is safe, with enough to do to keep our kids entertained. Camping rates are reasonable and staff are helpful and friendly.

- Need more off road ATV/UTV options in Monroe.

- Would be nice to have more ATV trails in Monroe County. The snowmobile trails system is amazing when we have the snow. A powersports dealer in the county close to a trail would help boost the economy locally as well. Thanks!
- Dnr needs to get the bike trail finished so all snowmobiles can use it again.
- We camp and can no longer get a site most of the time. We use other county parks because they have a limit on how long you can stay and you can make reservations.
- Too many trees are being ruined by bottoms of trees being ruined by weed wackers. more natives trees to be planted by trails to give shade for people that are on the trails, especially during the hot summer. Pollinator strips in parks for butterflies. Stormwater management along streams to prevent flooding.
- There's simply not enough parks in Monroe County.
- Could use another campground.
- We love McMullen in Warrens it has everything for a fun family weekend, its clean, and affordable. I wish we had other similar parks to go to.
- Mc Mullen parks should have another shower/bathroom facility, closer to the shelter. Also online reservations.
I have not checked recently (Monroe County) but we usually bot to other county's facilities as when we search the internet they show what is available both camping, kayaking and pet friendly hiking
- The maintenance quality of our park system is very poor at best. Lack of quality restrooms, trash barrels are not maintained, lawn trimming is minimal at best.
- Bike trail to connect Tomah' to Sparta
- we have only visited McMullen
- I've only been to McMullen Park for Lioness meetings/picnics and a few other occasions. Facilities seem very nice.
- More trout fishing
- Monroe County seems to be lacking park areas in the southern part of the county. New park type suggestions could involve cross-country skiing, canoe or boat access, disc golf, or scenic areas.
- Could use something on the western side or southern part of the county.
- Hard to picture a picnic table on the southern end of the county
- I believe there are only two Monroe County Parks. I would like to see more outdoor recreational opportunities, liking hiking trails, mountain biking trails, etc., at the Tri-Creek Property near Norwalk. Clark County has these types of trails already in use at Levi's Mound.

11. Include your priorities for future county/outdoor facility improvements (listed from highest to lowest priority).

HIGH	Multi-Purpose Trails Support Facilities (bathrooms, picnic shelters, snack bars, etc...) Handicapped Accessibility Watershed Planning Public Swimming Areas Mapping (interactive online and paper)
MEDIUM	Playgrounds for Small Children Canoe/Kayak Launches Wayfinding Signage Environmental Education/Outdoor Classroom Acquire undeveloped Land
LOW	Public Fishing Areas Boat Launches Improved Camping (RV, Tent) Wildlife Viewing Primitive Camping Sports Facilities (i.e. Baseball and Soccer Fields) Public Hunting

12. Please comment on any additional high priority items not listed above

- More water access
- Hiking trails.
- Need dirt trails free of vehicles so it's peaceful and safe.
- Diversity -- everything doesn't have to be for everybody -- separate spaces much more valuable for multi-purposes
- An indoor pool in Sparta or Tomah is needed. I wish we would get a YMCA or build something like the Lunda Center in Black River.
- There are many needs as we look to the future. It may be overwhelming to look at the list of needs but that's in part due to a lack of action for decades. Put together a long range plan for the county. Buy property now or as it becomes available as it will only get more expensive and much harder to purchase down the road. Advertise the plan and you may find a landowner who will donate property in their will to preserve it. Include in your long range plan laws and policies that discourage more Amish expansion. They are buying property at an alarming rate and pollute

the land and roadways. Tourists and motorcycles do not like to drive through manure which is a problem on county roads.

- would like more and bigger dog parks
- Surprised you didn't include areas for the gun crowd to shoot away. Would be very, very low priority for me, BUT, in other places where I have lived there have been popular archery "trails"; courses with multiple targets. As long as it is a silent sport I would probably be in favor.
- More (if there is even any) disc golf in Monroe County.
- Lighting in park areas.
- All of the above are important. I don't know how a budget could address all the areas properly. Maybe prioritize and conquer.
- Collaboration with land owners along Kickapoo river to create a world class hiking trail much like the superior hiking trail along the north shore of Lake Superior, it can be called the Driftless Trail or something cool. It's a damn good idea and great for tourism in southern Monroe county and beyond
- I think there should be a handycap playground one for all ages.
- Would be nice to have more Public Hunting for Deer.
- Sparta Memorial Park is such a beautiful park. So sad it's usage has declined. Need to find somehow to increase usage. Maybe, a walking track/trail or pickleball court. This town needs a Community Center!!! Instead of renting all those tents and portapotties for Butterfest all these years, all that money could have been used to gradually build a really nice Community Center on the property that could be used ALL YEAR LONG.
- It would be great to get some ATV/UTV trails in monroe county since with routes people could ride down from jackson county have you ever seen how many people are up there on a 3 day weekend ? lots of money to be made
- UTV trail advancement is needed. UTV riders provide a large economic impact and they are looking for trails combined with roadways. Monroe County has done a wonderful job opening roadways but trails are now needed.
- This should be in consultation with local stakeholders: businesses, city councils, school districts, non-profits, etc. Can we help fill multiple needs by creating outdoor classroom space for outdoor education? Can we develop current areas with tourism/access in mind as we acquire undeveloped areas to protect long-term?
- Outdoor drive-in, rollerskating rink, arcades, petting zoo, shopping centers, etc..
- All inclusive parks for children. Many children cannot access the parks and it would be wonderful if there were a variety of parks around the county they could access..
- I would also like to see more playgrounds available for kids with updated equipment
- What trails are there are not very well kept up. I already commented on site availability..it's very disappointing.
- More bike trails
- Snowmibile trail access and atv/utv trails
- Monroe county forest should have access for mountain biking. The land that borders Fort McCoy. Should allow pedal bike access for hunting and recreation.

- Offer more diversity in activities. We have numerous baseball fields, playgrounds, boat launches, etc. in each decent sized city in Monroe County. Where can youth and adults ride dirt bikes? Give the kids someplace to ride to get them off of their smart phones.
- This. County. Needs. To. Invest. In. Outdoor. Recreation!!!
We live in one of the most beautiful and unique areas of the country. When done properly, the environment can be both preserved and showcased in a way that increases tourism in our area and generates income for our county.
- ATV and UTV trails system would tremendously boost the local economy.
- I dont use the trail system but I do see it really helps bring business to the community. I would use the trail system if it wasn't on road trails
- Mc Mullen needs another shower/bath facility , better maintained boat/kayak landings (Sandy not gravel)
Publishing of education/classes
Publishing of better maps for Public fishing and hunting areas
More RV camp sites with water and electric
- More fishing
- I would like to see the county acquire Castle Rock (north of Sparta) and develop that into a public park/look out. It was once a significant tourist attraction for Monroe County (a century ago).

13. If you could create the ideal outdoor recreation experience in Monroe County, what would it be? DREAM BIG! We want your best project ideas.

**will be narrowed down for the plan*

- Our current park (Portland)
- Improve or modify bike trail to allow ATV use besides snowmobile and bikes - might need to be wider in areas
- It would include "quiet" low impact activities preserving water resources, plant species, and wildlife
- Maximizing wild lands, maintained for rare ecosystems that are becoming fewer and fewer with passing of time, such as old growth forests, and prairies. It is so important to protect these places for research, sensitive wildlife, and educating future generations.
- Clean sandy beach with swimming facilities, picnic and play ground areas and seasonal snack bar. Public toilet and shower facilities. Hiking trails with look outs.
- Because it's part of the Driftless Area, Monroe County has a lot of very beautiful, rolling land. I know much of it is privately owned, but it would be fantastic if the county could establish a large park where people could go on extensive hikes...not just quick hikes over one or two hills, but long hikes over bluffs and down into

valleys. Some of the best outdoor experiences I've had in Wisconsin include parks with extensive hiking trails. I'm thinking Governor Dodge State Park, Hixon Park in La Crosse, Perrot State Park, and so on. Even better, these parks/trails could connect to biking trails and riverways, and allow visitors multi-faceted experiences.

- Nice beaches with outdoor activities for children. Outdoor classes for children to learn more about the outdoors and get them off devices.
- Something similar to Wildcat Mtn SP or Devils Lake St Park. Lots of hiking with some elevation and no motors. Picnic area and year round bath facilities. Wildflower and native prairie areas.
- Hiking, kayaking groups. Rentals locally for kayaks, canoes, snow shoes etcetera. Mosquito control.
- A family-friendly campground near a body of water. County run so it's not super expensive. Activities available for kids like swimming and fishing, mosquito control. Lots of trees and sites are not close together. Swimming pool and showers.
- A place with camping (primitive and RV) that is on or borders an ATV trail. Some hiking/bike/ski trails in/around it would also be nice. Near a body of water that is accessible via kayak/canoe with solid fishing would be nice also.
- Create horse trailer parking & adjoining trails
- I would create a huge lake with a great fishing opportunities that had primitive and non- primitives sites available on it right on the water. It would have a camp store and a place to fuel of boats on it as well right on the shore next to the water.
- We love the city walking trails. We should be encouraging physical activity, making it safer, easy and inviting to get fit. I have always thought that the corridor along north highway 12 from Hwy O to Mc Donalds should have have an established bike/walking path the length of it. I would have ridden my bike to work if that had been the case. Many health oriented communities, like Anchorage, Helsinki which come to mind have the best in established walking trails and bike paths. This would attract me as well as our adult children as an ideal place to relocate.
- Indoor recreation center with a big lap pool.
- Monroe County Fairgrounds cross country ski trails groomed in the winter possible events/races.
Bike trail from Tomah to Sparta and Tomah to Wilton basically creating a loop.
- Paved walkways that lead to waters edge. I am handicapped and have a hard time, or can't get my scooter to water to fish.
Handicap parking
- I think having a handicap playground that also that everyone no matter what age 0-100 could play at. Even non handy cap could play too. Have swings wheelchair accessible. Sides, merry go round, teeter totters, tether ball, balance beams, cars, trucks, trains everyone could be the conductor or drive or passenger . I think this is what I would love to have
- Nice lake with boat ramp . I hate having to leave the county to fish.
- Great scenic clean walking paths,
- Would be nice to have more Public Land for deer hunting.

- More walking loops
- better cooperation with fort mcco
- Too old for outdoor. Build a nice indoor facility for the elderly to walk and stay active. This town always accommodate the kids. Think about the older generation once!
- a Trail system that UTVs could use to ride all over the county Like the snowmobile trails I understand that is Very hard since most of the "trails" are private land that the owners let the snowmobilers' use during the winter. You said dream big :)
- ATV/UTV Park. Hundreds of acres devoted to trail riding of all levels from gentle family rides to hard-core rock climbing style. Trails could include walking/biking sections to appeal to all groups. Position in area to allow private investment for lodging and food.
- Accessible Marketing: For anyone staying anywhere in/near Monroe County, it should be easy any time of year to find what is available. Whether that's snowmobile trail status, events at Lake Tomah, or the best bird-watching views at Ft. McCoy based on current migration patterns - we should make it extremely accessible to enjoy our area for both residents and tourists. Ideally, an app that is updated regularly by the various stakeholders. This can be then be advertised in Chicagoland, Twin Cities, Milwaukee, etc.

Don't try to be what we aren't: We will never be Wisconsin Dells. Or Hayward. How can we identify our areas strengths/gifts and build on those traditions? We provide a happy medium of small-town calm, with accessible options not found in more isolated "up north" locations. Develop a "Monroe County bucket list" of sorts to help both residents/tourists.

Collaboration: It isn't realistic for the county to run/operate/maintain by itself. How can we leverage local partnerships to promote and improve the quality of life for our citizens? Can Matthews sponsor playground equipment? Toro sponsor maintenance tools, etc? I think any upgrades in the county would be big draws for local businesses. What role does local Parks and Rec/City collaboration look like? Summer school opportunities within school districts to integrate outdoor lifestyles/base knowledge early? We are close to 3 local colleges that create pipelines for filling our workforce. Can we tap into those relationships? What does our county AirBnB presence look like?

Ideal: Something that draws people regardless of seasons. Lake/river fun by summer, ice skating/fishing by winter, lodging on-site/close, close to atv/snowmobile trails, dedicated non-motor areas, etc.

What falls under "outdoor recreation"? Outdoor music/concerts could help improve collaboration and usage, if done correctly. Can we recruit conventions/conferences with intention to increase usage? Ex: Retreat Center with on-site lodging and

"summer camp"-esque environment.

Copied from last question in case I wasn't supposed to answer:

I also am unsure of specific designations between "county" and "city" or other division of responsibilities. What does overlap look like? What can co-management and ownership look like? Sharing of resources will be more critical as budgets continue to be squeezed everywhere but shareholder returns.

Expand outdoor amphitheater use and access: Evans-Bosshard Park in Sparta example has infrastructure to not have to build from scratch, but could host outdoor environmental classes, concerts, etc.

For Sparta specifically, it would be great to have a canoe/kayak/tubing company from Angelo to Fisherman's Park. Then from Fisherman's Park to Amundson Park. With the Kickapoo flooding likely to increase in the future, establishing another safe local option could help a lot. Should also establish river maintenance/clean-up plan in process.

- We should have more areas where the public can come together and do things. More camping places would be good for the economy in the area. Also, having more trails for Atv/Utv would be cool and more biking trails.
- Kayak and Canoe rentals in the city on our local rivers and lakes
- Bike trails that take you somewhere and that are not just on roads. Bike trails that take you around the waterways of the city and take you to the local businesses. Also trails that take you to the outer limits of the city. The trails should take you along the river, thru the city showing different routes to navigate and promote local businesses and shops. Get you off the main roads and show you everything the city has to offer in a more scenic way.
- I think a go cart track (with several age/skill appropriate tracks) would be an excellent addition to Monroe County AND surrounding county residents. I'm almost 70 years old, and I would definitely be a "regular" visitor. I have 3 grandkids living with me and they would definitely enjoy it too. Six of my kids and their families live here in Monroe County & all of them love outdoor activities.
- Areas/shelter for families to have organized family parties, graduation parties, wedding reception etc. similar to that in Myrick park Lacrosse. A large playground with updated equipment. and maybe a few smaller ones scattered through out the city. A nice outdoor ice skating rink
- Build new playgrounds, for handicap children and all other children too, up date bathrooms
- Have a pet friendly area..dog park area so pets can run off energy
- Atv trail system.

- We live in Sparta.
I would love to see new playground equipment! Updated and something for all abilities. A splash pad! LaCrosse and surrounding communities have some awesome new playgrounds. It would be great to have something like this within walking distance of our home.
In the winter it would be great to have an outdoor skating rink.
- Off road ATV/UTV trails. Currently we travel to Barron, Washburn, Sawyer, Jackson counties because Monroe has no ATV/UTV trails only routes.
- Someplace that you can fish and swim at with a playground area. More adult fitness items in the parks.
- I'd like to see groups teach outdoor activities in our parks etc
- Honestly my idea would combine outdoor and indoor. There is not enough things for youths and or adults to do in our community. We should coinhibit Memorial Park and add something the whole community could use a gym with multiple basketball courts an indoor swimming pool and gym all built into one. With the golf course being right there maybe throw in a golf simulator. I'm quite sure it would get used year round and could help facilitate some of the costs such a build would endure. Build new tennis courts outside the facility as well as outdoor basketball courts. You could also encompass an outdoor track around the whole facility that would serve many different age categories as well as athletic abilities.
- It would be nice to a facility that can be rented for gatherings. Wisconsin Rapids has really nice facilities at their parks.
- camping from primitive to R v's to cabins. Off road vehicle trails as well as hiking. Lake and beachfront.
- Improve snowmobile friendly trails in all city's including tomah
- A beautiful community campground for tents and arvs with a park nearby and another large restaurant nearby
- As stated in earlier comments. I feel like a bike park would be great for the community. It would offer a lot of outdoor opportunities for everyone.
- Horseback riding trails and horse camping
- A recreation area (all in one location) that is a destination. Something grand enough to be considered the "Crown Jewel" of Monroe County. Camping area/hotel with water park, golfing or mini golf, hiking, biking, etc. In other words, very diversified to appeal to many different interests. Keeping it affordable for families.
- A large, lovely county camping park with swimming, boating, canoeing, access to the bike trail, etc.
- We need an animal park/zoo. So many people love zoo's. The Madison zoo is awesome. And attracts so many people! Just an idea.
- Recreation area with hiking, camping and water fun in the summer. Outdoor skating with a pavilion for music, food and warming houses in winter.
- A mountain biking trail system would be amazing and a perfect fit for the "bicycling capital of America"! Our school could have a mountain bike club for the kids like many other districts do. The closest trails are In Lacrosse. A network of hiking/skiing

trails (many could be multi-use like at Levis Mound near Hatfield) would also be amazing, in addition to a bunch of paved biking/rollerblading/walking trails. The youth in Sparta absolutely need more healthy recreational options. I'm willing to help in some way, Laura Carlson, 608 387 6324

- ATV/UTV trails and state highway access!
Also more hiking trails.
- Paved bike trails and walking paths in the community with rest areas/bathrooms.
- I would like access to more hiking trails that are quiet. To have classes available to learn more about the history and the wildlife in the area would be helpful.
- I would really like to see a splash page in the Sparta area or an updated park
- There are communities around the country creating parks and park equipment geared toward older kids/adults. If you do an internet search for them, they are usually referred to as Ninja Warrior parks. I think it would be great to have something like that for the people in the Sparta area.
- Walking trails
- Allow atv/utv in the county parks and campgrounds. Build a atv/utv park for riders to go play in.
- I think in the winter there should be outdoor ice skating rinks at f different places with a warming hut and snacks/hot chocolate. I do nit feel a person should gave to use your ge hockey rink and have to dodge all the fast hockey players on ice , one should nit have to pay to skate etc
- 2000 acres by Fort McCoy turned into a top mountain bike destination.
- I think we have a wide variety of outdoor recreation experiences, but two biggest things lacking:
 - Updated park/playground that provides equipment for wide age range. As a mom of 3 children, families are willing to drive to have a great park experience
 - multifunctional clean lake (swimming/beach, boating, fishing etc). This need became very apparent during Covid when the swimming pool was shutdown/limited.
- Another hockey rink would benefit everyone. An average weekend brings in \$150-\$250k
- Improve McMullen park start with rewiring then ad more sites. Jackson county is doing a lot for at and ITV maybe time to think about that
- Off-road motorcycle/dirt bike riding area. I know numerous Monroe County resident that travel to Jackson and Wood County to create and maintain dirt bike trails. The workers are here but no land has been provided so we just keep spending our money in other counties to ride.
- Camping, fishing, access to atv/snowmobile trails, all in one place. Year-round.
- Widen the bike trail for or create trails for cc skiing. The current bike trail can be dangerous with snowmobile traffic.
Fish conservation, growing more fish to stock local waterways, to make the the sport more enjoyable for current enthusiasts and future generations.

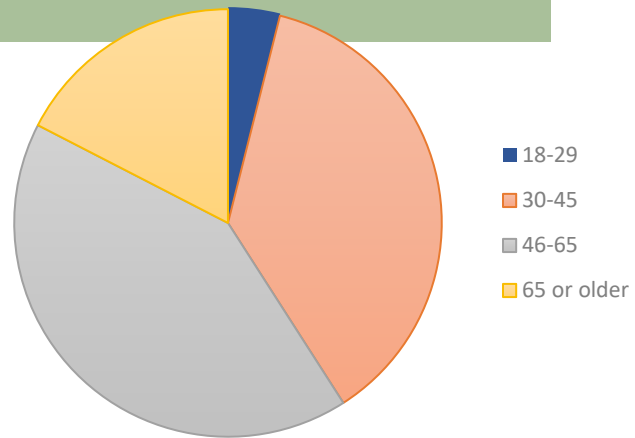
Off-road atv trails would be nice but I think that leads to headaches with the utv crowd, ask Jackson cty.

- A multiuse trail system and a Powersports dealer in the county would be such an awesome benefit.
- better fishing more accessible landings
- Better and more campgrounds and hiking trails.
- Wildlife refuge trails
- A place to tube, kayak, canoe, swim, hike, fish and hunt but still reasonably priced. County residents get a discounted rate versus everyone else.
- Additional RV camping areas.
- Expand and feature the trail that goes from the VA to Winnebago park. Maintain the trail, add additional parks and benches along the route, and add onto the trail to make it more accessible to those not close to the "start" or "finish".
- A place that the family and my dogs are welcome! Hiking would be really nice! With a picnic and beach area. Where it is all in a central area. A nice campground like McMullen park in warrens wi but add more hiking. Make it more known do little kid natural information hikes. Yoga in the park. Just make it a fun place to come visit. Concessions stands or food trucks.
- Lots of hiking trails, observation towers, backpacking/ primitive camping, picnic areas shelters. Warming shelter for cross-country skiing and snowshoeing
- A park on body of water with camping (no seasonal sites) both rv and tent site with water and electricity, hiking, large playground, swimming beach, fishing piers, canoe rental, nature programs, picnic shelter with water and electricity. Outdoor activities, volleyball, horseshoes, basketball, tennis, nature trails, bike trails. On site camp host that is friendly. No ATV's in park. Have a parking lot at entrance to park ATVs for those wanting to visit. Space between campsites, level parking pads and enough room for vehicle to park. Group site areas and tent area. Possibly a few organized activities like bingo, cornhole games, coffee with the host, craft sale at sites on a special date, a couple theme weeks. (Decorate sites, Halloween, etc).
- I would like more rv camping opportunities.
- Mc Mullen - additional shower/toilet facility
Mc Mullen - Need to have online reservations
Not sure if there are any other county facilities that have RV camping, Show them on line with online reservations. We go outside Monroe county because we can see them on line.
- not spending a bunch of money on luxury items and keeping our roads nicer.
- Promote the men's and women's softball tournaments - they have become a joke. Bring in boys baseball and girls softball for competition from area teams and use the downtown businesses/make use of the portable craft sheds that are used during Christmas. Bike trail connecting Tomah to Sparta's bike trail
- Our county really has lots to offer....I'm stuck on this one!!!
- As a property owner with a lot of folks trespassing to fish, more access to PUBLIC fishing and boating would be nice. Garbage left behind and having fishing line wrap

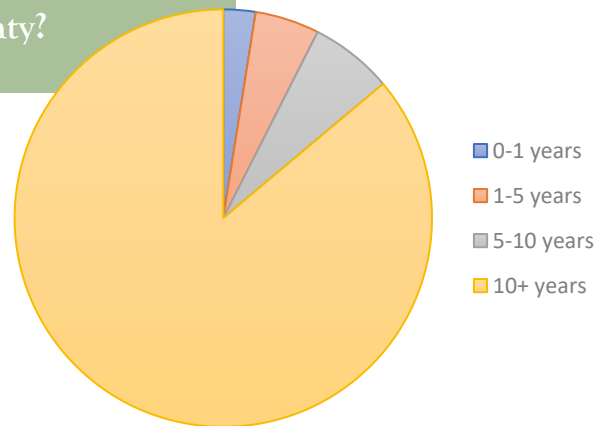
around our mowers is a problem. We provide a public parking area so people can fish on our cranberry marsh without parking on the road. I'm just surprised at how

- Swimming pool
Outdoor Theater\
Group sports non competitive
- More fishing easements
- great trails with good signage and education areas
- Outdoor Obstacle/Rope Course. I remember in middle school taking a bus over to Minnesota to do some team building activities and playing on the ropes course. I've attend various rope courses throughout my life through various organizations. The closest one I think to the Tomah area is Wisconsin Dells. It would be nice to have something like this to play on in Monroe County. Why do the kids always get to play?? We need something fun for the adults to enjoy as well! Thank you!
- A fairly good-sized property such as the Tri-Creek property could provide multi-use activities. Currently, the property serves as mainly a hunting area, has pheasant stocking, and a boat ramp. Since the property has multiple entrances, this could make for opportunities for hiking/ski trails. Moore Creek runs through this property and is flooded/dammed due to a large beaver population. Reducing flooding and improving this waterway could make for better recreational opportunities as well. Scenic viewpoints, primitive camping, canoe or fishing access, and multi-use trails could all be potential opportunities for this property.
- The aforementioned Castle Rock park; a lake with a nice sandy beach area (like Lake Wazee in Juneau Co.)
- Develop non-motorized multi-use trails on the current county lands including the Tri-Creeks property.
- Make it easy for parents to create positive memories for the youth, then they will come back... nomatter where they migrate
- I would like to see the County work the the City of Sparta to plan a multi use facility at the US Silica sand mine. There are opportunities for hiking, camping, fishing and boating on the site. Based on the depth of dredging occurring the site could be used for scuba diving as well. Very similar to Lake Wazee in Jackson County.
- A new park around the castle rock north of Sparta.
- Create hiking and mountain biking trails at the Tri-Creek property near Norwalk. Look at Levi's Mound in Clark County as an example.

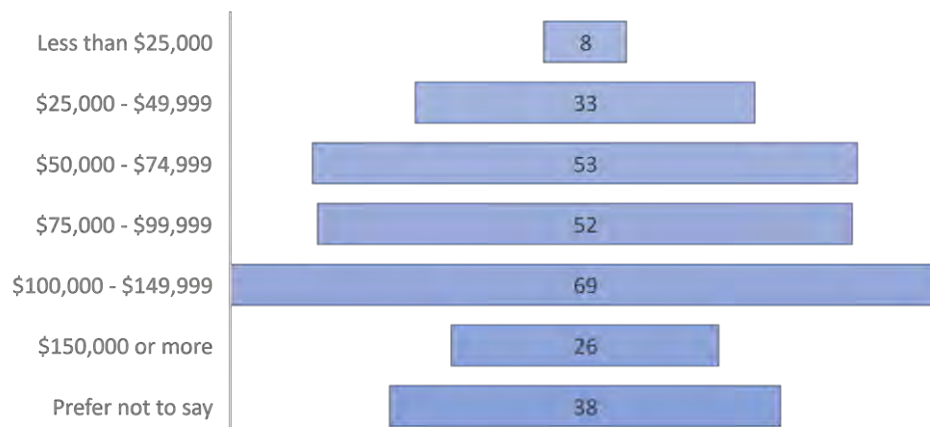
14. Which best describes the age group to which you belong?



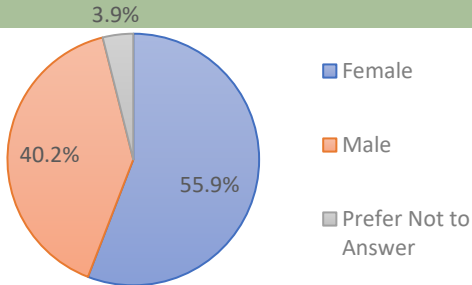
15. Which best describes the number of years you have resided in Monroe County?



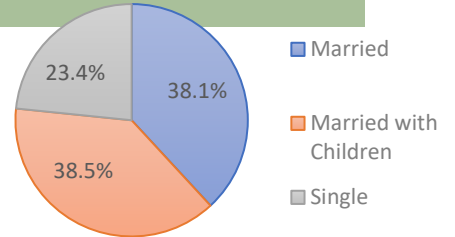
16. What is your total household income?



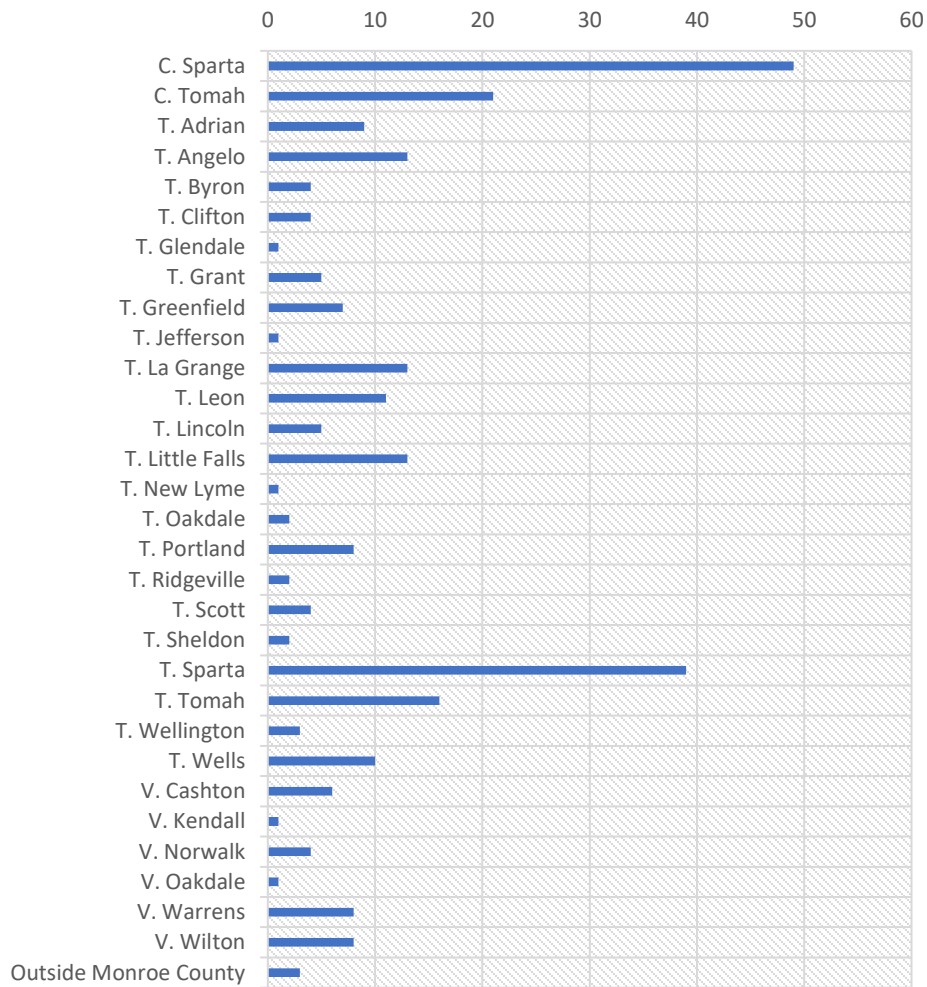
17. What is your gender?



18. What is your marital status?



19. In which Monroe County municipality do you live in?



20. *For municipal officials* What projects or improvements in outdoor recreation are you hoping to see in your community in the next 5 years (*please include the name of your community*) ?

- City of Tomah:
 - As an official from the city of Tomah, something I've always admired about the city of Sparta is how it's incorporated walking and biking into its layout. I know it's because the city is much more compact and has the Elroy-Sparta Trail, but it's much easier to walk/bike from one end of Sparta to the other, than walk/bike from one end of Tomah to the other.
 - Often, I see people walking to the northern businesses in Tomah on foot, which is extremely dangerous because they're walking on the shoulder of ALT I-94/Superior Avenue. Tomah has a great trail system south of Veterans Avenue, but almost nothing north of Veterans. It's like the northern half of the city is completely disconnected from the southern half, and only available to those who drive.
 - I know there has been talk of adding more trails. I only hope the city tries to connect the northern section of Tomah to the southern ("downtown") section.
- Town of Portland:
 - Develop a second park
- Town of Wellington:
 - More emphasis on bike trail interconnecting villages - improvements and repair for weather issues. Seems to be slow to complete.
- Village of Wilton:
 - River Walk enhancement and link to Elroy-Sparta Trail
 - Amphitheater in Village Park
 - Ball Park pavilion with bathroom facilities
 - Swimming pool revitalization

REQUEST FOR LINE ITEM TRANSFER

Date: 4/8/2022
Department: Parks
Amount: \$ 5,850.00
Budget Year Amended: 2022

From Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
17620620	580500		Capital Buildings	\$ 29,253.00	\$ 5,850.00	\$ 745.00	\$ 23,403.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 5,850.00		

To Account

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
15200000	521340		Contracted Services	\$ 9,960.00	\$ 5,500.00	\$ 61.03	\$ 15,460.00
15200000	522025		Telephone	\$ 1,620.00	\$ 350.00	\$ 90.30	\$ 1,970.00
							\$ -
							\$ -
							\$ -
							\$ -
Total Transfer					\$ 5,850.00		

Explanation for Transfer:
Transferring funds to purchase a security system, ethernet router and internet services for the park entrance and office area at McMullen Park

Department Head Approval _____

Governing Committee Approval _____

If <= \$500:
 Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____ _____ **Date**

If > \$500:
 Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____ _____ **Date**

Transfer

Purpose

To transfer budgeted expense/revenue amounts from one line item to another within the same budget so as not to exceed adopted budget by rollup code.

Policy

A transfer of funds should be made prior to an individual line item balance exceeding the line item budget as adopted. No transactions should be posted to any budget line item if there are not adequate budgeted funds available to cover those transactions during that fiscal year.

In the event a department has insufficient line item budgeted funds available to cover the balance of proposed transactions, a transfer of budget funds from another individual line item within that department's budget to cover those transactions may be initiated with prior approval.

All transactions shall be charged to the appropriate revenue/expenditure account, not arbitrarily charged to accounts where unused budget funds are available.

Procedure

To initiate the line item transfer process, the department head shall notice the review, discussion & action of this completed and signed form on the next monthly meeting agenda of their committee of jurisdiction.

If the Line Item Transfer is approved by the committee of jurisdiction **AND IS FOR AN AMOUNT OF \$500 OR LESS** the signed copy of this form along with a copy of the meeting minutes shall be forwarded to the County Administrator for approval.

If the Line Item Transfer is approved by the committee of jurisdiction **AND IS FOR AN AMOUNT OF MORE THAN \$500** the signed copy of this form along with a copy of the meeting minutes shall be forwarded to the County Clerk to be noticed on the Finance Committee agenda for review, discussion and action.

Monroe County



NATURAL RESOURCES & EXTENSION MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15200000 PARKS

15200000	435700		ADMINISTRATOR GRANT-PARK							
		-26,000.00	0.00	-26,000.00	0.00	0.00	-26,000.00	.0%		
15200000	467200	P1000	ANGELO WAYSIDE							
		-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%		
15200000	467200	P2000	WARRENS PARK-FIREWOOD							
		-3,000.00	0.00	-3,000.00	0.00	0.00	-3,000.00	.0%		
15200000	467200	P2001	WARRENS PARK-ICE							
		-600.00	0.00	-600.00	0.00	0.00	-600.00	.0%		
15200000	467200	P2002	WARRENS PARK-SHELTER FEES							
		-400.00	0.00	-400.00	-151.64	0.00	-248.36	37.9%		
		2022/03/000236	03/28/2022 CRP	-37.91	REF 99079					
										PATRICK OR NANCY DAL PK - SHELTER RESERVATIONS
15200000	467200	P2003	WARRENS PARK-CAMPSITE FEES							
		-180,000.00	0.00	-180,000.00	-196.20	0.00	-179,803.80	.1%		
15200000	467200	P2004	SANITARY PUMPING FEES							
		-2,600.00	0.00	-2,600.00	0.00	0.00	-2,600.00	.0%		
15200000	467200	P2005	DUMPING FEES							
		-100.00	0.00	-100.00	0.00	0.00	-100.00	.0%		
15200000	467900		OTHER PARK REVENUE							
		-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%		
		TOTAL UNDEFINED ROLLUP CODE								
		-213,700.00	0.00	-213,700.00	-347.84	0.00	-213,352.16	.2%		

PK100 SALARIES & FRINGE BENEFITS

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15200 PARKS		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
15200000	PARKS						
15200000	511000 SALARIES	0.00	63,875.00	7,809.25	0.00	56,065.75	12.2%
	63,875.00						
2022/03/000074	03/11/2022 PRJ	1,419.87	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	1,419.85	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
15200000	515005 RETIREMENT	0.00	2,454.00	507.59	0.00	1,946.41	20.7%
	2,454.00						
2022/03/000074	03/11/2022 PRJ	92.29	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	92.29	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
15200000	515010 SOCIAL SECURITY	0.00	3,963.00	478.55	0.00	3,484.45	12.1%
	3,963.00						
2022/03/000074	03/11/2022 PRJ	87.01	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	87.01	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
15200000	515015 MEDICARE	0.00	928.00	111.92	0.00	816.08	12.1%
	928.00						
2022/03/000074	03/11/2022 PRJ	20.35	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	20.35	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
15200000	515020 HEALTH INSURANCE	0.00	11,757.00	2,939.19	0.00	8,817.81	25.0%
	11,757.00						
2022/03/000074	03/11/2022 PRJ	489.86	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	489.85	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
15200000	515025 DENTAL INSURANCE	0.00	432.00	107.79	0.00	324.21	25.0%
	432.00						
2022/03/000074	03/11/2022 PRJ	35.93	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
15200000	515030 LIFE INSURANCE	0.00	10.00	2.48	0.00	7.52	24.8%
	10.00						
2022/03/000074	03/11/2022 PRJ	0.82	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
15200000	515040 WORKERS COMP	0.00	735.00	87.50	0.00	647.50	11.9%
	735.00						
2022/03/000074	03/11/2022 PRJ	15.91	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	15.91	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			

NATURAL RESOURCES & EXTENSION

MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15200000 515100 UNEMPLOYMENT COMP
1,500.00 0.00 1,500.00 0.00 0.00 1,500.00 .0%

TOTAL SALARIES & FRINGE BENEFITS
85,654.00 0.00 85,654.00 12,044.27 0.00 73,609.73 14.1%

PK200 OFFICE ADMINISTRATIVE COSTS

15200000 531050 POSTAGE
50.00 0.00 50.00 0.00 0.00 50.00 .0%

15200000 531060 PRINTING
776.00 0.00 776.00 31.64 1.46 742.90 4.3%

2022/03/000022 03/03/2022 API 1.64 VND 006687 IN 3952943 LOFFLER COMPANIES IN CONTRACT CHARG 7432

TOTAL OFFICE ADMINISTRATIVE COSTS
826.00 0.00 826.00 31.64 1.46 792.90 4.0%

PK300 TECHNOLOGY & EQUIPMENT

15200000 522025 TELEPHONE
1,620.00 0.00 1,620.00 90.30 41.71 1,487.99 8.1%

2022/03/000093 03/11/2022 API 4.24 VND 016567 IN 723200 FEB. 2022 LVT CORP ACCT #8100 3/1 1059758
2022/03/000096 03/11/2022 API 41.66 VND 002393 IN 9900275548 VERIZON LLC VERIZON ACCT 6 1059799

15200000 553100 EQUIPMENT SERVICE CONTRACTS
192.00 0.00 192.00 47.34 0.00 144.66 24.7%

2022/03/000096 03/11/2022 API 15.78 VND 002162 IN 28194575 CANON FINANCIAL SERV LEASE 001-0140 7449

TOTAL TECHNOLOGY & EQUIPMENT
1,812.00 0.00 1,812.00 137.64 41.71 1,632.65 9.9%

PK400 CONF / EDUCATION & TRAVEL

15200000 515700 EMP. EDUCATION & TRAINING

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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200.00	0.00	200.00	0.00	0.00	200.00	.0%
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TOTAL CONF / EDUCATION & TRAVEL 200.00	0.00	200.00	0.00	0.00	200.00	.0%
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PK600 PROGRAM COSTS

15200000 534125 PARK SUPPLIES 3,580.00	0.00	3,580.00	104.01	0.00	3,475.99	2.9%
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2022/03/000179 03/02/2022 API	45.99 VND	000001 IN	151797	ONE TIME PAY		
2022/03/000179 03/02/2022 API	50.46 VND	003366 IN	151798	WAL-MART STORES INC		
2022/03/000179 03/02/2022 API	7.56 VND	003366 IN	151799	WAL-MART STORES INC		

TOTAL PROGRAM COSTS 3,580.00	0.00	3,580.00	104.01	0.00	3,475.99	2.9%
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PK613 PROFESSIONAL SERVICES

15200000 521340 CONTRACTED SERVICES 9,960.00	0.00	9,960.00	61.03	0.00	9,898.97	.6%
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2022/03/000185 03/23/2022 GEN	61.03 REF		CONTRACTED SERVICES			
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TOTAL PROFESSIONAL SERVICES 9,960.00	0.00	9,960.00	61.03	0.00	9,898.97	.6%
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PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 MOTOR VEHICLE - OPER & MAINT 4,575.00	0.00	4,575.00	1,110.58	0.00	3,464.42	24.3%
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2022/03/000022 03/03/2022 API	948.00 VND	002184 IN	220223	MORPHEY MICHAEL C	MOTOR VEHICLE	1059676
2022/03/000096 03/11/2022 API	78.53 VND	004972 IN	00362338 220228	KWIK TRIP	ACCT# 00362338	1059751

NATURAL RESOURCES & EXTENSION

MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ACCOUNTS FOR: 15200 PARKS	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP							
TOTAL VEHICLE OPS & MAINTENANCE							
4,575.00	0.00	4,575.00	1,110.58	0.00	3,464.42	24.3%	
PK617 REPAIR & MAINTENANCE							
15200000 524505	BLDG REPAIRS & MAINTENANCE						
3,500.00	0.00	3,500.00	200.00	0.00	3,300.00	5.7%	
TOTAL REPAIR & MAINTENANCE							
3,500.00	0.00	3,500.00	200.00	0.00	3,300.00	5.7%	
PK700 UTILITIES							
15200000 522010	ELECTRICITY						
24,000.00	0.00	24,000.00	435.10	0.00	23,564.90	1.8%	
2022/03/000096 03/11/2022 API		42.47 VND 001291 IN 14105003 220302		OAKDALE ELECTRIC COO STATEMENT DATE		1059771	
2022/03/000096 03/11/2022 API		33.22 VND 001291 IN 14105002 220302		OAKDALE ELECTRIC COO STATEMENT DATE		1059771	
2022/03/000096 03/11/2022 API		33.22 VND 001291 IN 14105004 220302		OAKDALE ELECTRIC COO STATEMENT DATE		1059771	
2022/03/000096 03/11/2022 API		36.21 VND 001291 IN 14105005 220302		OAKDALE ELECTRIC COO STATEMENT DATE		1059771	
2022/03/000096 03/11/2022 API		33.22 VND 001291 IN 14105006 220302		OAKDALE ELECTRIC COO STATEMENT DATE		1059771	
2022/03/000096 03/11/2022 API		33.22 VND 001291 IN 14105001 220302		OAKDALE ELECTRIC COO STATEMENT DATE		1059771	
TOTAL UTILITIES							
24,000.00	0.00	24,000.00	435.10	0.00	23,564.90	1.8%	
PK950 GRANTS & CONTRIBUTIONS							
15200000 579200	DONATION EXPENSE						
0.00	6,158.80	6,158.80	0.00	0.00	6,158.80	.0%	
TOTAL GRANTS & CONTRIBUTIONS							
0.00	6,158.80	6,158.80	0.00	0.00	6,158.80	.0%	
TOTAL PARKS							
-79,593.00	6,158.80	-73,434.20	13,776.43	43.17	-87,253.80	-18.8%	

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL PARKS	-79,593.00	6,158.80	-73,434.20	13,776.43	43.17	-87,253.80	-18.8%
TOTAL REVENUES	-213,700.00	0.00	-213,700.00	-347.84	0.00	-213,352.16	
TOTAL EXPENSES	134,107.00	6,158.80	140,265.80	14,124.27	43.17	126,098.36	

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 15300 SNOWMOBILE
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15300000 SNOWMOBILE

15300000 435700	SNOWMOBILE STATE AID						
-238,915.00	0.00	-238,915.00	-199,178.50	0.00	-39,736.50	83.4%	
2022/03/000156 03/18/2022 CRP	-27,975.00 REF 98771						
2022/03/000245 03/31/2022 GEN	-46,305.00 REF						
2022/03/000245 03/31/2022 GEN	-78,593.50 REF						
	<i>Revenue</i>						
TOTAL UNDEFINED ROLLUP CODE							
-238,915.00	0.00	-238,915.00	-199,178.50	0.00	-39,736.50	83.4%	

SM950 GRANTS & CONTRIBUTIONS

15300000 579100	GRANTS AND CONTRIBUTIONS						
238,915.00	0.00	238,915.00	0.00	0.00	238,915.00	.0%	
TOTAL GRANTS & CONTRIBUTIONS							
238,915.00	0.00	238,915.00	0.00	0.00	238,915.00	.0%	
TOTAL SNOWMOBILE							
0.00	0.00	0.00	-199,178.50	0.00	199,178.50	100.0%	
TOTAL SNOWMOBILE							
0.00	0.00	0.00	-199,178.50	0.00	199,178.50	100.0%	
TOTAL REVENUES							
-238,915.00	0.00	-238,915.00	-199,178.50	0.00	-39,736.50		
TOTAL EXPENSES							
238,915.00	0.00	238,915.00	0.00	0.00	238,915.00		

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16910 FORESTRY
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16910000 FORESTRY

16910000 433000	FORESTRY FORT MCCOY AGREEMENT	-750.00	0.00	-750.00	0.00	0.00	-750.00	.0%
16910000 468100	FORESTRY REVENUE	-49,000.00	0.00	-49,000.00	-18,672.09	0.00	-30,327.91	38.1%
2022/03/000134	03/17/2022 CRP		-1,802.98	REF 98667		2022/	1988	
2022/03/000134	03/17/2022 CRP		-1,511.27	REF 98668		2022/	1982	
2022/03/000267	03/31/2022 CRP		-2,750.46	REF 99217		2022/	1991	
2022/03/000267	03/31/2022 CRP		-395.41	REF 99236		2020/	1823	
2022/03/000267	03/31/2022 CRP		-339.69	REF 99237		2020/	1825	
16910000 468109	FORESTRY REVENUE - STATE LOAN	-30,000.00	0.00	-30,000.00	-5,334.86	0.00	-24,665.14	17.8%
2022/03/000134	03/17/2022 CRP		-515.13	REF 98667		2022/	1988	
2022/03/000134	03/17/2022 CRP		-431.78	REF 98668		2022/	1982	
2022/03/000267	03/31/2022 CRP		-785.85	REF 99217		2022/	1991	
2022/03/000267	03/31/2022 CRP		-112.97	REF 99236		2020/	1823	
2022/03/000267	03/31/2022 CRP		-97.05	REF 99237		2020/	1825	
16910000 468120	PRIVATE TREE PLANTING	-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%
16910000 489900	OTHER COUNTY REVENUE	-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE		-80,750.00	0.00	-80,750.00	-24,006.95	0.00	-56,743.05	29.7%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000	SALARIES	39,750.00	0.00	39,750.00	8,569.52	0.00	31,180.48	21.6%
2022/03/000074	03/11/2022 PRJ		1,499.92	REF 220311 WARRANT=220311		RUN=1 BI-WEEKL		
2022/03/000198	03/25/2022 PRJ		1,419.92	REF 220325 WARRANT=220325		RUN=1 BI-WEEKL		

NATURAL RESOURCES & EXTENSION

MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16910 FORESTRY		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL	APPROP						
16910000	515005	RETIREMENT					
	2,456.00	0.00	2,456.00	507.63	0.00	1,948.37	20.7%
2022/03/000074	03/11/2022	PRJ	92.30 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022	PRJ	92.29 REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
16910000	515010	SOCIAL SECURITY					
	2,467.00	0.00	2,467.00	525.67	0.00	1,941.33	21.3%
2022/03/000074	03/11/2022	PRJ	91.97 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022	PRJ	87.01 REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
16910000	515015	MEDICARE					
	580.00	0.00	580.00	122.94	0.00	457.06	21.2%
2022/03/000074	03/11/2022	PRJ	21.51 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022	PRJ	20.35 REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
16910000	515020	HEALTH INSURANCE					
	11,758.00	0.00	11,758.00	2,939.27	0.00	8,818.73	25.0%
2022/03/000074	03/11/2022	PRJ	489.87 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022	PRJ	489.88 REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
16910000	515025	DENTAL INSURANCE					
	432.00	0.00	432.00	107.82	0.00	324.18	25.0%
2022/03/000074	03/11/2022	PRJ	35.94 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
16910000	515030	LIFE INSURANCE					
	10.00	0.00	10.00	2.48	0.00	7.52	24.8%
2022/03/000074	03/11/2022	PRJ	0.82 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
16910000	515040	WORKERS COMP					
	450.00	0.00	450.00	96.49	0.00	353.51	21.4%
2022/03/000074	03/11/2022	PRJ	16.86 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022	PRJ	15.91 REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS							
	57,903.00	0.00	57,903.00	12,871.82	0.00	45,031.18	22.2%

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000 OFFICE SUPPLIES

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS	FOR: 16910 FORESTRY ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	200.00	0.00	200.00	36.54	0.00	163.46	18.3%
16910000 531050	50.00 POSTAGE	0.00	50.00	0.00	0.00	50.00	.0%
16910000 531060	106.00 PRINTING	0.00	106.00	0.69	1.22	104.09	1.8%
	2022/03/000022 03/03/2022 API		0.69 VND 006687 IN 3952943		LOFFLER COMPANIES IN CONTRACT CHARG		7432
16910000 532500	2,050.00 DUES	0.00	2,050.00	2,046.56	0.00	3.44	99.8%
	TOTAL OFFICE ADMINISTRATIVE COSTS	0.00	2,406.00	2,083.79	1.22	320.99	86.7%
	2,406.00						
FY300 TECHNOLOGY & EQUIPMENT							
16910000 553100	192.00 EQUIPMENT SERVICE CONTRACTS	0.00	192.00	47.34	0.00	144.66	24.7%
	2022/03/000096 03/11/2022 API		15.78 VND 002162 IN 28194575		CANON FINANCIAL SERV LEASE 001-0140		7449
	TOTAL TECHNOLOGY & EQUIPMENT	0.00	192.00	47.34	0.00	144.66	24.7%
	192.00						
FY350 IT POOL							
16910000 599000	210.00 TECHNOLOGY POOL	0.00	210.00	210.00	0.00	0.00	100.0%
	TOTAL IT POOL	0.00	210.00	210.00	0.00	0.00	100.0%
	210.00						
FY400 CONF / EDUCATION & TRAVEL							

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16910000 FORESTRY

16910000 515700	100.00	EMP. EDUCATION & TRAINING 0.00	100.00	0.00	0.00	100.00	.0%
16910000 533010	684.00	CONFERENCE/SEMINARS 0.00	684.00	0.00	0.00	684.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	784.00	0.00	784.00	0.00	0.00	784.00	.0%

FY600 PROGRAM COSTS

16910000 521455	2,000.00	BOUNDRY MAINTENANCE 0.00	2,000.00	549.00	0.00	1,451.00	27.5%
16910000 521730	2,800.00	SITE CONVERSION 0.00	2,800.00	0.00	0.00	2,800.00	.0%
16910000 534120	1,725.00	FORESTRY SUPPLIES 0.00	1,725.00	0.00	0.00	1,725.00	.0%
TOTAL PROGRAM COSTS	6,525.00	0.00	6,525.00	549.00	0.00	5,976.00	8.4%

FY617 REPAIR & MAINTENANCE

16910000 524600	500.00	EQUIPMENT MAINT./REPAIRS 0.00	500.00	0.00	0.00	500.00	.0%
TOTAL REPAIR & MAINTENANCE	500.00	0.00	500.00	0.00	0.00	500.00	.0%

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16910 FORESTRY
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

FY619 ROAD MAINTENANCE

16910000 523530	FOREST ROAD MAINTENANCE							
2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%		
TOTAL ROAD MAINTENANCE								
2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%		

FY950 GRANTS & CONTRIBUTIONS

16910000 579100	GRANTS AND CONTRIBUTIONS							
750.00	0.00	750.00	0.00	0.00	750.00	.0%		
TOTAL GRANTS & CONTRIBUTIONS								
750.00	0.00	750.00	0.00	0.00	750.00	.0%		

FY960 LOAN PAYMENTS

16910000 569600	PROJECT LOAN PAYABLE							
30,000.00	0.00	30,000.00	9,285.68	0.00	20,714.32	31.0%		
2022/03/000145 03/18/2022 API	9,285.68 VND 001356 IN FR004529				WI DEPARTMENT OF NAT INVOICE# FR004		1059929	
TOTAL LOAN PAYMENTS								
30,000.00	0.00	30,000.00	9,285.68	0.00	20,714.32	31.0%		
TOTAL FORESTRY								
20,920.00	0.00	20,920.00	1,040.68	1.22	19,878.10	5.0%		
TOTAL FORESTRY								
20,920.00	0.00	20,920.00	1,040.68	1.22	19,878.10	5.0%		
TOTAL REVENUES								
-80,750.00	0.00	-80,750.00	-24,006.95	0.00	-56,743.05			
TOTAL EXPENSES								
101,670.00	0.00	101,670.00	25,047.63	1.22	76,621.15			

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16913 FORESTRY STATE AID
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16913000 FORESTRY STATE AID

16913000 435700	ADMINISTRATOR GRANT FORESTRY							
-52,000.00	0.00	-52,000.00	-50,004.40	0.00	-1,995.60	96.2%		
2022/03/000236 03/28/2022 CRP -50,004.40 REF 99078 DEPT OF ADMINISTRATI FY - ADMINISTRATOR GRANT								
16913000 435800	NICKEL AN ACRE STATE AID							
-350.00	0.00	-350.00	0.00	0.00	-350.00	.0%		
16913000 435807	STEWARDSHIP GRANT							
-185,000.00	0.00	-185,000.00	0.00	0.00	-185,000.00	.0%		
16913000 436400	FOREST CROP/MANAGED REV							
-21,000.00	0.00	-21,000.00	0.00	0.00	-21,000.00	.0%		
16913000 491600	PROJECT LOANS							
-86,000.00	0.00	-86,000.00	-64,500.00	0.00	-21,500.00	75.0%		
TOTAL UNDEFINED ROLLUP CODE								
-344,350.00	0.00	-344,350.00	-114,504.40	0.00	-229,845.60	33.3%		

FS950 GRANTS & CONTRIBUTIONS

16913000 534050	NICKEL AN ACRE GRANT SUPPLIES							
0.00	350.86	350.86	0.00	0.00	350.86	.0%		
TOTAL GRANTS & CONTRIBUTIONS								
0.00	350.86	350.86	0.00	0.00	350.86	.0%		

FY950 GRANTS & CONTRIBUTIONS

16913000 579100	GRANT EXPENSE							
26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	.0%		

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16913 FORESTRY STATE AID							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL GRANTS & CONTRIBUTIONS 26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	.0%	
TOTAL FORESTRY STATE AID -318,350.00	350.86	-317,999.14	-114,504.40	0.00	-203,494.74	36.0%	
TOTAL FORESTRY STATE AID -318,350.00	350.86	-317,999.14	-114,504.40	0.00	-203,494.74	36.0%	
TOTAL REVENUES -344,350.00	0.00	-344,350.00	-114,504.40	0.00	-229,845.60		
TOTAL EXPENSES 26,000.00	350.86	26,350.86	0.00	0.00	26,350.86		

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16916 FIRE SUPPRESSION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005	OPERATING EXPENSES							
	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%	
2022/03/000208 03/25/2022 API		5,000.00 VND	001356 IN 370-0000023621		WI DEPARTMENT OF NAT	INVOICE # 370-	1060070	
TOTAL PROGRAM COSTS	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%	
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%	
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	100.0%	
TOTAL EXPENSES	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00		

fire Supression

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16919 FORESTRY ACQUISITION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16919000 FORESTRY ACQUISITION

EQ600 PROGRAM COSTS

16919000 521700	0.00	REFORESTATION 1,471.13	1,471.13	0.00	0.00	1,471.13	.0%
16919000 580100	0.00	LAND PURCHASES 49,254.58	49,254.58	0.00	0.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL EXPENSES	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%

NATURAL RESOURCES & EXTENSION
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 17620 CAPITAL OUTLAY - PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 580500	CAPITAL BUILDINGS							
29,593.00		0.00	29,593.00	745.00	0.00	28,848.00	2.5%	
2022/03/000208 03/25/2022 API		525.00	VND 017627 IN 022-121	220318	TG SOIL AND WATER	INVOICE # 022-	1060055	
17620620 581000	CAPITAL EQUIPMENT							
35,000.00		0.00	35,000.00	0.00	0.00	35,000.00	.0%	
17620620 582000	CAPITAL IMPROVE - PARKS							
15,000.00		0.00	15,000.00	0.00	0.00	15,000.00	.0%	
17620620 582500	LONG RANGE CAP IMPROV-NONLAPSI							
0.00		265,887.54	265,887.54	0.00	0.00	265,887.54	.0%	
TOTAL CAPITAL OUTLAY								
79,593.00	265,887.54		345,480.54	745.00	0.00	344,735.54	.2%	
TOTAL CAPITAL OUTLAY - PARKS								
79,593.00	265,887.54		345,480.54	745.00	0.00	344,735.54	.2%	
TOTAL CAPITAL OUTLAY - PARKS								
79,593.00	265,887.54		345,480.54	745.00	0.00	344,735.54	.2%	
TOTAL EXPENSES								
79,593.00	265,887.54		345,480.54	745.00	0.00	344,735.54		