



MONROE COUNTY BOARD OF SUPERVISORS

202 SOUTH K STREET, RM 1, SPARTA, WISCONSIN 54656

PHONE: 608-269-8705 FAX: 608-269-8747 www.co.monroe.wi.us

MONROE COUNTY BOARD ORGANIZATIONAL AGENDA

Tuesday, April 19, 2022

Monroe County Justice Center

County Board Assembly Room – 1st Floor, Room #1200

112 South Court Street Sparta, WI 54656

****(Please use South Side/Oak Street Entrance)****

Remote Meeting Information

Meeting link:

<https://monroecountywi.webex.com/>

Meeting Number: 2488 111 1770

Password: Board

Join by phone

+1-404-397-1516 United States Toll

Access code: 2488 111 1770

IT Point of Contact, Rick Folkedahl 608-633-2700

6:00 p.m.

Call to Order/Roll Call

Pledge of Allegiance

**Swearing-In Ceremony for 2022-2024 Supervisors and Signing Oaths of Office
Honorable Judge Ziegler Presiding**

Board Member Self-Introductions

Election of Chair

Election of Vice-Chair

Election of Highway Committee

Approval of March 23, 2022 Meeting Minutes

Human Services Director Appointment Tracy Thorsen

Budget Adjustments

Human Services/Information Systems

Health Department

Land Conservation

Highway

Personnel

Resolution(s) – Discussion/Action (listed on separate sheet)

Adjournment

**Due to the COVID-19 Pandemic, the Monroe County Board will be following CDC recommendations.
Masks and hand sanitizers will be on location. We ask that if you are running a temperature or are not feeling well, please do
not place others at risk.**

>Supervisors: Do wear your name tags, it helps visitors

>Agenda order may change

The March meeting of the Monroe County Board of Supervisors convened at the Sparta American Legion Post #100 in the City of Sparta, Wisconsin, on Wednesday, March 23, 2022 at 6:00 p.m. Chair Cedric Schnitzler presiding. Roll Call was called with 16 Supervisors present. The Pledge of Allegiance was recited.

Recognition of Supervisors not Seeking Next Term of Office

District 1	Alan McCoy
District 8	Mark Halverson
District 9	Ron Luethe
District 10	Mark Nicolson

Motion by Supervisor McCoy second by Supervisor Von Ruden to approve the February 23, 2022 minutes. Carried by voice vote.

Public Comment Period – Nine members of the public signed up to speak to the board.

Budget Adjustments:

Child Support/Corporation Counsel – Motion by Supervisor Balz second by Supervisor Von Ruden to approve budget adjustment. Pam Pipkin, Child Support Director explained the 2022 budget adjustment in the amount of \$33,976.00 for half-time Assistant Corporation Counsel/Child Support Attorney. The budget adjustment passed with all Supervisors voting yes.

Land Records – Motion by Supervisor VanWychen second by Supervisor Luethe to approve budget adjustment. Diane Erickson, Finance Director explained the 2022 budget adjustment in the amount of \$456.36 for GPS unit cell plan. Discussion. The budget adjustment passed with all Supervisors voting yes.

Dog Control – Motion by Supervisor Gomez second by Supervisor Wissestad to approve budget adjustment. Alison Elliott, Sanitation, Planning, Zoning and Dog Control Administrator explained the 2022 budget adjustment in the amount of \$5,000.00 for confiscated dogs and other animals held as evidence for criminal cases. The budget adjustment passed with all Supervisors voting yes.

Jail – Motion by Supervisor Wissestad second by Supervisor Cook to approve budget adjustment. Chris Weaver, Chief Deputy explained the 2022 budget adjustment in the amount of \$13,600.00 for sound proofing panels. The budget adjustment passed with all Supervisors voting yes.

Human Services – Motion by Supervisor Pierce second by Supervisor Schmitz to approve budget adjustment. Ron Hamilton, Human Services Director explained the 2021 budget adjustment in the amount of \$80,000.00 for Wisconsin Medicaid Cost Report funds. The budget adjustment passed with all Supervisors voting yes. Motion by Supervisor Luethe second by Supervisor Von Ruden to approve budget adjustment. Ron Hamilton explained the 2021 budget adjustment in the amount of \$1,342,986.58 for Children's Long Term Support program. The budget adjustment passed with all Supervisors voting yes.

Health Department – Motion by Supervisor Pierce second by Supervisor Von Ruden to approve budget adjustment. Tiffany Giesler, Health Director explained the 2022 budget adjustment in the amount of \$3,500.00 for Kindness Community donation. The budget adjustment passed with all Supervisors voting yes. Motion by Supervisor Von Ruden second by Supervisor Balz to approve budget adjustment. Tiffany Giesler explained the 2022 budget adjustment in the amount of \$450.00 for United Piece Makers donation. The budget adjustment passed with all Supervisors voting yes.

Rolling Hills Building Update, Rolling Hills Committee Chair, Toni Wissestad.

Rolling Hills Building Project Change Order Request – This item was pulled from the agenda.

Debbie Carney, Treasurer provided the monthly Treasurer's report and answered questions.

Diane Erickson, Finance Director provided the monthly Finance Director's report and answered questions.

Tina Osterberg, County Administrator provided the monthly Administrator's report and answered questions.

A recess was taken at 6:52 p.m., the meeting reconvened at 6:59 p.m.

RESOLUTION 03-22-01

MONROE COUNTY RESOLUTION ON CLEAN WATER

The foregoing resolution was moved for adoption by Supervisor Luethe second by Supervisor Von Ruden. Bob Micheel, Land Conservation Director explained. Discussion. Motion by Supervisor Kuhn second by Supervisor Nicholson to amend The Now, Therefore, Be It Resolved paragraph to: that the Monroe County Board of Supervisors establish plans to keep clean water to protect human health, the environment, and the diverse cultural and natural heritage of Wisconsin for the citizens of Monroe County and amend the 1st Be It Further Resolved paragraph to: in recognition to keep clean water, by actions, policies, plans and procedures of the County of Monroe will reflect the intent to conserve, protect and restore clean water. Discussion. The amendment failed by voice vote. Motion by Supervisor Nicholson second by Supervisor Cook to amend the Now, Therefore, Be it Resolved paragraph to: that the Monroe County Board of Supervisors support the right to clean water to protect human health, the environment, and the diverse cultural and natural heritage of Wisconsin for the citizens of Monroe County. A roll call vote was taken. The amendment passed (11 Y - 5 N - 0 Absent).

McCoy voted: Y	Pierce voted: Y	VanWychen voted: N	Schnitzler voted: Y
Habhegger voted: N	Wissestad voted: Y	Von Ruden voted: Y	Halverson voted: Y
Luethe voted: N	Nicholson voted: Y	Balz voted: N	Devine voted: Y
Gomez voted: Y	Kuhn voted: N	Schmitz voted: Y	Cook voted: Y

The resolution as amended passed (15 Y - 1 N - 0 Absent).

McCoy voted: Y	Pierce voted: Y	VanWychen voted: Y	Schnitzler voted: Y
Habhegger voted: Y	Wissestad voted: Y	Von Ruden voted: Y	Halverson voted: Y
Luethe voted: Y	Nicholson voted: Y	Balz voted: Y	Devine voted: N
Gomez voted: Y	Kuhn voted: Y	Schmitz voted: Y	Cook voted: Y

RESOLUTION 03-22-02

RESOLUTION AMENDING MONROE COUNTY ORDINANCE, CHAPTER 47

The foregoing resolution was moved for adoption by Supervisor Luethe second by Supervisor Cook. Alison Elliott, Sanitation, Planning, Zoning and Dog Control Administrator explained. Discussion. The resolution passed with all Supervisors voting yes.

RESOLUTION 03-22-03

RESOLUTION UNDER §59.69 WIS. STATS. TO AMEND AN ORDINANCE PERTAINING TO ZONING IN THE TOWN OF SPARTA

The foregoing resolution was moved for adoption by Supervisor Kuhn second by Supervisor McCoy. Alison Elliott, Sanitation, Planning, Zoning and Dog Control Administrator explained. The resolution passed with all Supervisors voting yes.

RESOLUTION 03-22-04

RESOLUTION AUTHORIZING ESTABLISHMENT OF ONE ADDITIONAL ECONOMIC SUPPORT SPECIALITY POSITION IN THE HUMAN SERVICES DEPARTMENT

The foregoing resolution was moved for adoption by Supervisor Pierce second by Supervisor Halverson. Ron Hamilton, Human Services Director explained. Discussion. The resolution passed with all Supervisors voting yes.

RESOLUTION 03-22-05

RESOLUTION AUTHORIZING CLERK OF COURTS AND SHERIFF'S SALARY RATES FOR THE NEXT TERM OF OFFICE IN 2023-2026

The foregoing resolution was moved for adoption by Supervisor Gomez second by Supervisor Luethe. Ed Smudde, Personnel Director explained. The resolution passed with all Supervisors voting yes.

Dr. Victoria McGrath and Malayna Halvorson Maes provided the final presentation of the McGrath Compensation and Benefits study. Questions were answered.

RESOLUTION 03-22-06

RESOLUTION AUTHORIZING REVISED COMPENSATION PLAN STRUCTURE RECOMMENDED BY MCGRATH HUMAN RESOURCES GROUP

The foregoing resolution was moved for adoption by Supervisor Gomez second by Supervisor Wissestad. Motion by Supervisor Gomez second by Supervisor Devine to amend on line #38 by removing the revised compensation plan and changing it to Appendix A: Recommended Salary Schedule. Discussion. The amendment carried by voice vote. Motion by Supervisor Nicholson second by Supervisor Gomez to suspend the rules of debate. The motion failed the required 2/3 vote (9 Y - 7 N - 0 Absent).

McCoy voted: N	Pierce voted: N	VanWychen voted: N	Schnitzler voted: Y
Habegger voted: N	Wissestad voted: N	Von Ruden voted: N	Halverson voted: N
Luethe voted: Y	Nicholson voted: Y	Balz voted: Y	Devine voted: Y
Gomez voted: Y	Kuhn voted: Y	Schmitz voted: Y	Cook voted: Y

Discussion. Call the question, to end discussion by Supervisor Von Ruden second by Supervisor Devine. The motion failed (5 Y - 11 N - 0 Absent). The meeting continued.

McCoy voted: Y	Pierce voted: Y	VanWychen voted: Y	Schnitzler voted: N
Habegger voted: Y	Wissestad voted: N	Von Ruden voted: Y	Halverson voted: N
Luethe voted: N	Nicholson voted: N	Balz voted: N	Devine voted: N
Gomez voted: N	Kuhn voted: N	Schmitz voted: N	Cook voted: N

Discussion. The resolution as amended passed with all supervisors voting yes.

RESOLUTION 03-22-07

RESOLUTION AUTHORIZING REVISED COMPENSATION PLAN WAGE ADJUSTMENTS RECOMMENDED BY MCGRATH HUMAN RESOURCES GROUP

The foregoing resolution was moved for adoption by Supervisor Kuhn second by Supervisor Halverson. Discussion. Motion by Supervisor Gomez second by Supervisor Cook to amend resolution by removing years served in current position to years served in Monroe County. A short recess was taken at 8:45 p.m., the meeting reconvened at 8:48 p.m. Supervisors Gomez and Cook withdrew their motion to amend. Discussion. Motion by Supervisor Balz second by Supervisor Kuhn to amend lines #27 & #34 by changing elected officials to "non" elected officials. The amendment passed by voice vote. Discussion. The resolution as amended passed 15 Supervisors Voting Yes, Supervisor Nicholson voting no.

RESOLUTION 03-22-08

**RESOLUTION AUTHORIZING CHANGES TO THE MONROE COUNTY PERSONNEL POLICY
MANUAL FOR MARCH 31, 2022 TO JUNE 30, 2022 COVID-19 POLICY**

The foregoing resolution was moved for adoption by Supervisor Halverson second by Supervisor Balz. Ed Smudde, Personnel Director explained. The resolution passed with all Supervisors voting yes.

Chairman's Report – None.

Chair Schnitzler adjourned the meeting at 9:14 p.m.

I, Shelley Bohl, Monroe County Clerk certify that to the best of my knowledge the foregoing is a correct copy of the March meeting of the Monroe County Board of Supervisors held on March 23, 2022.

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: April 5, 2022
 Department: Human Services/Information Systems
 Amount: \$520.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Increase of annual fee to Netsmart for MyEvolv software due to AMA CPT Subscription fee

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
71470000	474600		IS Rev - Human Svs Fees	\$ 44,180.00	\$ 520.00	\$ 44,700.00
						\$ -
Total Adjustment					\$ 520.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
71475000	521415	19790	Comp Ops-Human Svcs	\$ 44,148.00	\$ 520.00	\$ 44,668.00
24900500	521415		Computer Operations	\$ 40,788.00	\$ 520.00	\$ 41,308.00
24900500	515700		Education & Training	\$ 11,000.00	\$ (520.00)	\$ 10,480.00
Total Adjustment					\$ 520.00	

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: David A. Price 4-5-22

Following this approval please forward to the County Clerk's Office. Admin. Committee Approval: (JP) 04/12/22

Date Approved by Finance Committee: 04/13/22

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: April 5, 2022
 Department: Health
 Amount: \$800.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Radon-Promote radon testing, education and mitigation.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
24110000	435540		Radon	\$ -	\$ 800.00	\$ 800.00
Total Adjustment					\$ 800.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
24110000	534050		Block Grant Supplies	\$ 25,004.00	\$ 800.00	\$ 25,804.00
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 800.00	

Department Head Approval: Liffany G. Hines
 Date Approved by Committee of Jurisdiction: David A. Paine 4-5-22
Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: 04/13/22
 Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: April 13, 2022
 Department: Land Conservation
 Amount: \$40,000.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

The Land Conservation Department received a \$40,000 grant (Building Resilient Infrastructure & Communities) to purchase additional weather monitoring stations for the Kickapoo/Little La Crosse Watersheds.

No County Levy dollars

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942200	435800		CCTF Grant Awards	\$ 64,400.00	\$ 40,000.00	\$ 104,400.00
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 40,000.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942200	534005		CCTF Operating Expenses	\$ 64,400.00	\$ 40,000.00	\$ 104,400.00
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 40,000.00	

Department Head Approval: Bb Michel 4/4/22
 Date Approved by Committee of Jurisdiction: Radji Van Wycken 4/13/22
Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: 04/13/22
 Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: March 17, 2022
 Department: Highway
 Amount: \$5,203,444.90
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Record receipt of Bonding funds

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
73210000	491100		Proceeds from Bond	\$ -	\$ 5,000,000.00	\$ 5,000,000.00
73210000	491110		Bond Premium	\$ -	\$ 203,444.90	\$ 203,444.90
Total Adjustment					\$ 5,203,444.90	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
73210000	569100		Debt Issue Expense	\$ -	\$ 57,447.00	\$ 57,447.00
73210000	521340		Contracted Road Projects		\$ 4,942,553.00	\$ 4,942,553.00
73210000	562000		Interest		\$ 203,444.90	\$ 203,444.90
						\$ -
Total Adjustment					\$ 5,203,444.90	

Department Head Approval: 3/14/2022

Date Approved by Committee of Jurisdiction: David A. Price 3-17-22

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: 04/13/22

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: April 12, 2022
 Department: Personnel
 Amount: \$73,908.00
 Budget Year Amended: 2022

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

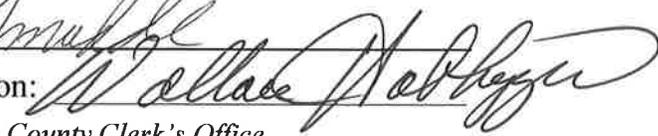
This budget adjustment is to carryover the funding for McGrath Consulting Group to 2022 as this is when the invoices were actually received as they relate directly to the receipt of the draft and final reports from McGrath, which were received in 2022.

Revenue Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
100000001	493000		Genl Fund Balance Applied	\$ 6,708,676.88	\$ 73,908.00	\$ 6,782,584.88
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 73,908.00	

Expenditure Budget Lines Amended:

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
11430000	521000		Personnel Prof Svcs	\$ -	\$ 73,908.00	\$ 73,908.00
						\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 73,908.00	

Department Head Approval: 
 Date Approved by Committee of Jurisdiction: 
Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: 04/13/22

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

RESOLUTIONS AND ORDINANCES – April 19, 2022

1. RESOLUTION IN SUPPORT OF THE AMERICAN POLICE OFFICER

Offered by the Public Safety & Justice Committee

2. RESOLUTION AUTHORIZING THE APPLICATION FOR OUTDOOR RECREATION AIDS

Offered by the Natural Resources & Extension Committee

3. RESOLUTION INCREASING THE MAXIMUM BALANCE ON RESERVE FUND FOR THE MONROE COUNTY DEPARTMENT OF HUMAN SERVICES

Offered by the Health & Human Services Committee

4. RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A FULL TIME MEDICAL EXAMINER POSITION

Offered by the Administration & Personnel Committee

5. RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A PART TIME CHIEF DEPUTY MEDICAL EXAMINER POSITION

Offered by the Administration & Personnel Committee

RESOLUTION IN SUPPORT OF THE AMERICAN POLICE OFFICER

1 **WHEREAS**, the men and women of our nation's law enforcement agencies wear their uniforms in
2 honor, dedication, and integrity as they protect and defend the communities they serve; and
3

4 **WHEREAS**, there are approximately 900,000 law enforcement officers serving communities across the
5 nation including the men and women of the Monroe County Sheriff's Office, Sparta Police Department,
6 Tomah Police Department, Wilton Police Department, Norwalk Police Department, Cashton Police
7 Department and the Wisconsin State Patrol; and
8

9 **WHEREAS**, since the first recorded line of duty death occurred in 1791, more than 20,000
10 officers have made the ultimate sacrifice while protecting the communities which they swore
11 to protect; and
12

13 **WHEREAS**, in May of 2021, 295 new names of these fallen heroes and dedicated public servants were
14 engraved on the walls of the National Law Enforcement Officers Memorial in Washington D.C.; and
15

16 **WHEREAS**, the uniforms which are worn and earned with hard work, commitment, and pride by these
17 officers, have in recent times become targets by those who seek to kill or injure law enforcement officers
18 simply because of their profession and their commitment to duty; and
19

20 **WHEREAS**, the Monroe County Board of Supervisors stands with the families of the fallen, and the
21 law enforcement officers throughout the United States currently protecting our communities; and
22

23 **WHEREAS**, the Monroe County Board of Supervisors supports the men and women of law
24 enforcement throughout Monroe County, the State of Wisconsin and the United States, who stand every
25 day as our guardians of peace and order, ready to protect our homes and businesses, to defend the weak
26 and oppressed and our very freedoms.
27

28 **NOW, THEREFORE, BE IT RESOLVED**; that the Monroe County Board of Supervisors publicly
29 support law enforcement throughout Monroe County, the State of Wisconsin and the United States and
30 recognize the sacrifices made by those who commit themselves to provide for public safety in our
31 communities.
32

33 **FURTHER BE IT RESOLVED**, that the Monroe County Board of Supervisors supports the continued
34 application of qualified immunity to all law enforcement officers.
35

36 **FURTHER BE IT RESOLVED**, that the Monroe County Board of Supervisors supports the expansion
37 of state and federal hate crime laws in order to protect those in law enforcement from those who mean to
38 do them harm.
39

40 **FURTHER BE IT RESOLVED**, that the Monroe County Board of Supervisors supports sum sufficient
41 funding of programs at the state and local level which provide assistance to equip law enforcement with
42 the resources and equipment necessary to provide services to the public, while protecting the men and
43 women providing for those services.
44

45 **FURTHER BE IT RESOLVED**, that the Monroe County Board of Supervisors grieves for all law
46 enforcement lives lost in the line of duty.

47
48 **FURTHER BE IT RESOLVED**, that the Monroe County Board of Supervisors is committed to
49 fostering a positive relationship between law enforcement and the community through productive and
50 responsible communication and mutual respect.

51
52 **FURTHER BE IT RESOLVED**, a copy of this resolution shall be delivered to our state and national
53 representatives and the state and federal executive branches.

54
55 Offered by the Public Safety and Justice Committee this 19th day of April, 2022.

56
57 Statement of Purpose: Recognition and Support of America's Police Officers

58
59 Fiscal note: No known fiscal impact at this time.

<p>Finance Vote (If required): ____ Yes ____ No ____ Absent</p> <p>***** Approved as to form on <u>4/6/2022</u> <u>Lisa Aldinger Hamblin</u> Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: <u>April 11</u>, 20<u>22</u> VOTE: <u>4</u> Yes <u>0</u> No <u>1</u> Absent</p> <p>Committee Chair: <u>Wallace H. Hobbie</u> <u>Mike D...</u> <u>Adam Balz</u></p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__ ____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <p>_____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

RESOLUTION NO. 04-22-02

RESOLUTION AUTHORIZING THE APPLICATION FOR
OUTDOOR RECREATION AIDS

1 WHEREAS, Monroe County is interested in maintaining, acquiring and/or developing lands for public
2 outdoor recreation purposes as described in the application, in particular, park development; and
3

4 WHEREAS, Financial aid is needed to carry out the projects; and
5

6 WHEREAS, Monroe County has anticipated seeking financial aid for this project by creating a budget
7 sufficient to complete the project or acquisition.
8

9 NOW, THEREFORE, BE IT RESOLVED, that the Forestry & Parks Administrator is authorized to
10 act on behalf of Monroe County to:
11

- 12 1. Submit applications to the State of Wisconsin Department of Natural Resources for any
13 financial aid that may be available; and
- 14 2. Submit reimbursement claims along with necessary supporting documentation within 6
15 months of project completion date; and
- 16 3. Submit signed documents for completing the project; and
- 17 4. Take necessary action to undertake, direct and complete the approved project.
18

19 BE IT FURTHER RESOLVED that Monroe County will comply with state or federal rules for the
20 programs to the general public during reasonable hours consistent with the type of facility; and will
21 obtain from the State of Wisconsin Department of Natural Resources approval in writing before any
22 change is made in the use of the project site.
23

24 Offered this 19th day of April, 2022 by the Natural Resources and Extension Committee.
25

26 Purpose: To apply for and receive state aid for the development of Monroe County Parks.
27

28 Fiscal Note: This resolution will allow Monroe County to apply for state aid for outdoor recreation
29 which will be an amount up to \$300,000.00

Drafted by: Chad Ziegler, Forestry & Parks Administrator

Finance Vote (If required): <u>5</u> Yes <u>0</u> No <u>0</u> Absent ***** Approved as to form: Lisa Aldinger Hamblin, Corporation Counsel	Committee of Jurisdiction Forwarded on: <u>4-13</u> , 20 <u>22</u> VOTE: <u>3</u> Yes <u>0</u> No <u>2</u> Absent Committee Chair: <u>Bridie Van Wyck</u> <u>Carol A. Deese</u>
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RESOLUTION INCREASING THE MAXIMUM BALANCE ON RESERVE FUND FOR THE MONROE COUNTY DEPARTMENT OF HUMAN SERVICES

1 WHEREAS, the budget and financial situation involving the Monroe County Department of Human
2 Services has been reviewed by the Monroe County Human Services Board and the Monroe County Finance
3 Committee; and
4

5 WHEREAS, previously in Resolution No. 11a-06-4, the Human Services Board, as well as the auditor
6 for Monroe County, established that a Reserve Fund for the Monroe County Department of Human Services that
7 will be taken from the General Fund, future surpluses that Reserve Fund not to exceed \$300,000.00 (three
8 hundred thousand dollars); and
9

10 WHEREAS, the purpose of this fund will be to assist in maintaining a positive cash flow situation for
11 Monroe County, to generate Interest Income for Monroe County, to provide fiscal stability for Monroe County
12 through normal expense cycles at the Department of Human Services, to provide fiscal planning for unexpected
13 situations from the Monroe County Department of Human Services, and to encourage cost effectiveness; and
14

15 WHEREAS, Whereas the Monroe County Human Services Board has reevaluated the Reserve Fund and
16 recommend that the maximum balance in the Reserve Fund be increased by \$100,000.00 and would not exceed
17 \$400,000.00 (four hundred thousand dollars) and would be monitored monthly by a report to the Monroe County
18 Human Services Board and through the Annual Report for department reconciliation; and
19

20 WHEREAS, excess dollars from the annual Human Services Budget would be placed into this account to
21 maintain the maximum \$400,000.00 balance.
22

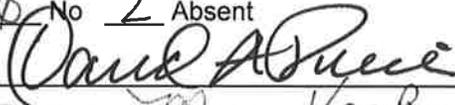
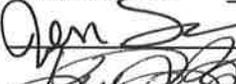
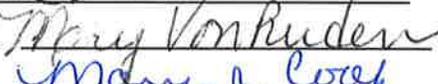
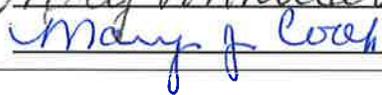
23 NOW, THEREFORE BE IT RESOLVED by the Monroe County Board of Supervisors that they do
24 hereby approve an increased maximum amount in the Reserve Fund, not to exceed \$400,000.00, in the 2023 Budget
25 for the Monroe County Department of Human Services.
26

27 BE IT FURTHER RESOLVED that this fund shall have the purposes and restrictions as stated above in
28 this Resolution.
29

Offered by the Health and Human Services Board, Dated this 27 day of April, 2022.

Fiscal note: Funding shall be taken from the 2023 General Fund future surpluses up to the amount of \$400,000.00.

Statement of purpose: Purpose of this Resolution will be to increase the Reserve Fund for the Monroe County Department of Human Services for the budget year of 2023.

<p>Finance Vote (If required): <u>5</u> Yes <u>0</u> No <u>0</u> Absent</p> <p>.....</p> <p>Drafted & Approved as to form: <u>4/6/2022</u>  Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: <u>April 5</u>, 20<u>22</u></p> <p>VOTE: <u>7</u> Yes <u>0</u> No <u>2</u> Absent</p> <p>Committee Chair: </p> <p>  </p>
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ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

_____ Yes _____ No _____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors, at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

**RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A FULL TIME
MEDICAL EXAMINER POSITION**

WHEREAS, the Monroe County Public Safety and Justice Coordinating Committee and Administrative & Personnel Committee request the establishment of a full-time Medical Examiner position in the Medical Examiner's Office effective June 1, 2022; and

WHEREAS, Monroe County has an established on-call Medical Examiner that works on a case by case basis, and due to the consistent increase in calls and more expectations of Medical Examiner's Office, the County has deemed the need for this position to be established on a full-time basis as it is unfeasible to sustain on an on-call basis; and

WHEREAS, this full time position would be able to have oversight of the Medical Examiner's Office on a consistent basis and still meet the needs of the necessary calls for 24/7 response to the public as needed, while managing the budget, and other associated staff within the department; and

NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that they do hereby authorize the establishment of full-time Medical Examiner position in place of the current On-Call position in the Medical Examiner's Office, effective June 1, 2022.

FURTHER BE IT RESOLVED that \$33,739 be transferred from the Contingency Fund account 10010000 539200 to cover to following Medical Examiner Department increased/ (decreased) costs with the establishment of a full time Medical Examiner:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
• 11270000 511000	Salary	\$31,846
• 11270000 515005	Retirement	\$1,485
• 11270000 515010	Social Security	\$1,978
• 11270000 515015	Medicare	\$468
• 11270000 515020	Health Insurance	(\$2,634)
• 11270000 515025	Dental Insurance	(\$33)
• 11270000 515040	Workers Compensation	\$629

Dated this 19th day of April, 2022

Offered by the Administrative & Personnel Committee

Purpose: Approve creating a full-time Medical Examiner to replace the On-Call position currently established effective June 1, 2022.

Fiscal Note: This resolution will authorize a transfer of \$33,739 from the 2022 Contingency Fund to the 2022 Medical Examiner budget to cover increased costs of a full time Medical Examiner position This resolution will require a 2/3 vote of the entire membership of the Monroe County Board of Supervisors for approval.

Finance Vote (If required):
5 Yes 0 No 0 Absent

Drafted & Approved as to form on _____
Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED
 OTHER _____
County Board Vote on: _____ 20__
_____ Yes _____ No _____ Absent

Committee of Jurisdiction Forwarded on: April 12, 2022
5 Yes 0 No 0 Absent

Committee Chair: Wallace Hobbey
James B. Kuhn EAC
Mary Von Kuden Mark Hawe

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____
SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

New Position Analysis



- New position
- Increased hours to current position
- Additional existing position

Date: 03/28/2022	Department: Medical Examiner
Department Head Name: Robert Smith	

Explain the necessity of this position (be specific as to the reasons why this position is needed and explain reasons why present staff cannot accomplish tasks):

The Medical Examiner's Office averages 2.47 calls per day. At an average of 3.45 hours per call we are unable to meet the demands with On Call staff. The increased reporting and the daily operating of the office are not included in the call average. In the past 2 years alone calls are up over 125 calls. Cases have increased from 387 in 2018, 391 in 2019, 468 in 2020, to 519 in 2021.

The Medical Examiner position is currently an On Call position. The reporting and case load has increased to a point where it is unfeasible to continue to operate the Medical Examiners Office with a part time Administrative Associate and On Call staff. At this time the part time Administrative Associate position is vacant. This request would eliminate the part time Administrative Associate position and create a full time Medical Examiner position.

The full time Medical Examiner would supervise staff, schedule 24-hour coverage of duties, manage the annual budget, process bills, pay invoices, purchase and maintain supplies and equipment, stay current on trainings, investigate deaths and maintain corresponding document reports, collect, maintain and dispose of evidence, prepare and provide cremation authorizations, disinterment permits and death certificates.

Suggested Title: Medical Examiner			
Personnel Director's Recommended Classification:		Grade: R	FLSA Class: Exempt-Administrative
Full-time:	<input checked="" type="checkbox"/>	Part-time: /hours	Projected Start Date: 06/01/2022

Current or newly created Job Description in current County format must be attached.
A completed and approved Resolution must also accompany this Position Analysis.

Funding - Annual Costs to include family insurance coverage:

Hourly Rate	Annual Salary	Retirement	Social Security	Medicare	Work Comp	Health Ins.	Dental Ins.	Life Ins.
35.48	43,428	2,823	2,693	630	514	12,469	457	11

1. Where will the funds for this position come from?
 Current budget and contingency fund

2. What equipment will need to be purchased for this position (desk, etc.)?
 Updated desk and chair, computer monitor.
 - a. Is office space presently available? Yes Where? Justice Center
 - b. Estimated cost of needed equipment? \$1,000
 - c. Is the cost of needed equipment in the department budget? Yes
3. What is the grand total cost of all items this fiscal year? 64,025
4. What is the annual cost of salary and fringes, thereafter? 107,293

Supervisory Responsibility (if applicable):

1. In brief detail, explain the supervisory authority this position will have:

Oversee the Department as the Department head. Supervise the Chief Deputy and 2-3 deputies.

2. Number of employees Directly supervised: 3-5 Indirectly: _____

List the position titles that will report to this position:

Cheif Deputy Medical Examiner		
Deputy Medical Examiner		

3. What position title will this position report to? County Administrator

County Administrator – Action:

Date:	Position Approved:	<input type="checkbox"/>	Position Denied:	<input type="checkbox"/>	<input type="checkbox"/>
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Committee of Jurisdiction: _____ – Action:

Date:	Position Approved:	<input type="checkbox"/>	Position Denied:	<input type="checkbox"/>	by a vote of:
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Administration & Personnel Committee – Action:

Date:	Position Approved:	<input type="checkbox"/>	Position Denied:	<input type="checkbox"/>	by a vote of:
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Finance Committee – Action on Fiscal Note:

Date:	Funds Approved:	<input type="checkbox"/>	Funds Denied:	<input type="checkbox"/>	by a vote of:
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County Board – Action:

Date:	Position Approved:	<input type="checkbox"/>	Position Denied:	<input type="checkbox"/>
By a vote of:	aye	nay	absent/abstention	

Job Title:	Medical Examiner (Non-Pathologist)	Department:	Medical Examiner
Location:	Monroe County Justice Center	FLSA Category:	Exempt- Administrative
Immediate Supervisor:	County Administrator	Salary Grade:	R
Supervision Exercised:	Administrative and functional supervision of a part-time Chief Deputy and number of Deputies as determined by the Medical Examiner.	Position Type:	Full-time:

Basic Functions and Responsibilities

Under the guidance of the Public Safety and Justice Coordinating Committee, the Medical Examiner directs and administers the operations and personnel of the Medical Examiner's Office in providing death investigations, cremation authorizations and disinterment permits for Monroe County. The Medical Examiner shall perform the duties required under the law including those outlined in Wis. Stats. Chapter 979, 59.34, 30.67 (6) and the Wisconsin Administrative Code. Further, it is the Medical Examiners responsibility to administer the operations and personnel of the Monroe County Medical Examiner's Office.

Job Description

ROLE AND RESPONSIBILITIES

- Investigates deaths in accordance with Wisconsin State Statues, including evaluating death scenes, examining and preserving evidence, investigating the circumstances of death by obtaining personal data and medical history through records and interviews; and establishes initial assessment of cause and manner of death, as natural, suicidal, accidental, homicidal or undetermined.
- Determines need for autopsy, toxicology, radiology, etc.; involvement from other agencies/departments such as law enforcement/detective, crime lab, District Attorney, pathologist, etc.; obtains appropriate records from law enforcement, health care establishments, etc. to coordinate a comprehensive, multidisciplinary investigation.
- Prepares and maintains reports documenting the facts and findings of all death investigations and other activities pertinent to the investigation.
- Determines positive identification of the decedent.
- Collects, maintains and disposes of evidence; obtains bodily specimens; maintains and sorts records and documents; maintains, sorts and reviews photographs; prepares presentations and slides
- Appoints and supervises Chief Deputy and Deputy Medical Examiners; selects new employees; coordinates, assigns and reviews work activities; acts on problems and concerns; maintains standards and oversees department operations.
- Prepares and administers department annual budget; monitors, oversees and authorizes expenditures; processes and pays invoices. Purchases and maintains supplies and equipment.
- Provides direction and feedback to staff and recommends salary increases as appropriate.
- Attends training meetings and seminars; participates in task forces and review teams; maintains current training, in-service seminars and public speaking as needed.
- Provides court testimony as needed.
- Prepares and provides cremation authorizations, disinterment permits and death certificates. Prepares and submits reports, documentation and correspondence including medical examiners reports, traffic fatality reports, statistics, firearm death reports, etc.
- Prepares on-call schedules to provide 24-hour coverage of duties.

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Associate degree in nursing, chemistry, biology, medicine, pre-med, forensic science, criminal justice, or a paramedic, EMT, or a combination of education and experience that provides the necessary knowledge, skills and abilities may be considered.
- Prefer minimum of three years' experience with progressively responsible supervisory and budget experience
- Approved training in death investigation within one (1) year of job commencement and
- Possession of a valid Wisconsin Driver's license is also required.
- Prior experience or knowledge of medicolegal death investigation, knowledge of relevant Wisconsin State Statutes, basic knowledge of forensic pathology and toxicology techniques along with other forensic specialties and their uses highly preferred.
- Must be available 24 hours/day, 7 days/week unless proper replacement is available and reported to Police/Sheriff Department for dispatching.

PHYSICAL DEMANDS

A large percentage of time is spent sitting, walking, standing, stooping, kneeling, climbing, bending, reaching, talking, hearing, handling, using near and far vision, judgment, lifting, carrying, pushing/pulling 100 pounds or more. Is exposed to extreme weather, hazardous working conditions intermittently. A lesser amount of time is spent traveling to and moving about incident sites.

ADDITIONAL NOTES

Please note this job description is not designed to cover or contain a comprehensive listing of activities, duties, or responsibilities that are required of the employee for this job. Duties, responsibilities, and activities may change at any time with or without notice.

**RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A PART TIME
CHIEF DEPUTY MEDICAL EXAMINER POSITION**

WHEREAS, the Monroe County Public Safety and Justice Coordinating Committee and Administrative & Personnel Committee request the establishment of a part-time Chief Deputy Medical Examiner position in the Medical Examiner's Office effective June 1, 2022; and

WHEREAS, the current part-time Administrative Assistant position within the Medical Examiner would be replaced with a part-time Chief Deputy Medical Examiner position, as the county has seen an increase from 387 cases per year in 2018 to 519 cases in 2021 and the need for the previously clerical position to have the ability to take calls has become a necessity for this department;

WHEREAS, the structure of this department already has a number of on-call positions to handle calls, but this will not be sustainable due to the consistent increase in call volume, and with the Medical Examiner position within the office this position would be able to provide additional support with all of the tasks currently completed by the Administrative Assistant position, and also take calls; and

NOW, THEREFORE, BE IT RESOLVED by the Monroe County Board of Supervisors that they do hereby authorize the establishment of part-time Chief Deputy Medical Examiner position in place of the current part-time Administrative Assistant position in the Medical Examiner's Office, effective June 1, 2022.

Dated this 19th day of April, 2022

Offered by the Administrative & Personnel Committee

Purpose: Approve creating a part-time Chief Deputy Medical Examiner to replace the part-time Administrative Assistant position currently established effective June 1, 2022.

Fiscal Note: Current funding exists in the 2022 Medical Examiner departmental budget for a part time Chief Deputy Medical Examiner position. This resolution will require a simple majority vote of the entire membership of the Monroe County Board of Supervisors for approval.

Finance Vote (If required):
5 Yes 0 No 0 Absent

Committee of Jurisdiction Forwarded on: April 12, 2022
5 Yes 0 No 0 Absent

Drafted & Approved as to form on _____

Lisa Aldinger Hamblin, Corporation Counsel

Committee Chair: Wallace Abhegno
Jama B. Kul SRD
Mary Von Bueden Mark Havel

ADOPTED FAILED AMENDED
 OTHER _____
County Board Vote on: _____ 20____
 Yes No Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

New Position Analysis



- New position
- Increased hours to current position
- Additional existing position

Date: 03/28/2022	Department: Medical Examiner
Department Head Name: Robert Smith	

Explain the necessity of this position (be specific as to the reasons why this position is needed and explain reasons why present staff cannot accomplish tasks):

The Medical Examiner's Office averages 2.47 calls per day. At an average of 3.45 hours per call we are unable to meet the demands with On Call staff. The increased reporting and the daily operating of the office are not included in the call average. In the past 2 years alone calls are up over 125 calls. Cases have increased from 387 in 2018, 391 in 2019, 468 in 2020, to 519 in 2021.

This position will assist with administrative tasks as well as Chief Deputy Medical Examiner duties. This will be a part time position from 10-40 hours per week depending on need. The Deputy position will not be benefit eligible due to not maintaining at least 20 hours consistently each week.

The part time Chief Deputy will assist with providing 24 hour availability, Investigate deaths and maintain corresponding document reports, collect, maintain and dispose of evidence, prepare and provide cremation authorizations, disinterment permits and death certificates, and assist with invoices and bill processing in the absence of the Medical Examiner.

Suggested Title: Chief Deputy Medical Examiner		
Personnel Director's Recommended Classification:	Grade: N	FLSA Class: Non-Exemp-Administrative
Full-time: <input type="checkbox"/>	Part-time: Variable hours	Projected Start Date: 06/01/2022

Current or newly created Job Description in current County format must be attached.
A completed and approved Resolution must also accompany this Position Analysis.

Funding - Annual Costs to include family insurance coverage:

Hourly Rate	Annual Salary	Retirement	Social Security	Medicare	Work Comp	Health Ins.	Dental Ins.	Life Ins.
25.09	23,033	1,498	1,429	334	273	0	0	0

1. Where will the funds for this position come from?
 Current budget and contingency fund. _____
2. What equipment will need to be purchased for this position (desk, etc.)?
 None _____
 - a. Is office space presently available? Yes Where? Justice Center
 - b. Estimated cost of needed equipment? 0
 - c. Is the cost of needed equipment in the department budget? N/A
3. What is the grand total cost of all items this fiscal year? 26,567
4. What is the annual cost of salary and fringes, thereafter? 45,143

Supervisory Responsibility (if applicable):

1. In brief detail, explain the supervisory authority this position will have:

Assist in supervision of 2-3 deputies. Assist in absence of Medical Examiner

2. Number of employees Directly supervised: 2-3 Indirectly: _____

List the position titles that will report to this position:

Deputy Medical Examiner		

3. What position title will this position report to? Medical Examiner

County Administrator – Action:

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	
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Committee of Jurisdiction: _____ – Action:

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	by a vote of: _____
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Administration & Personnel Committee – Action:

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	by a vote of: _____
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Finance Committee – Action on Fiscal Note:

Date: _____	Funds Approved: <input type="checkbox"/>	Funds Denied: <input type="checkbox"/>	by a vote of: _____
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County Board – Action:

Date: _____	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	
By a vote of: _____	aye	nay	absent/abstention

Job Title:	Chief Deputy Medical Examiner (Non-Pathologist)	Department:	Medical Examiner
Location:	Monroe County Justice Center	FLSA Category:	Non-Exempt- Administrative
Immediate Supervisor:	Medical Examiner	Salary Grade:	N
Supervision Exercised:	Administrative and functional supervision of number of Deputies as determined by the Medical Examiner.	Position Type:	Part-Time (varied 10-40 hrs.)

Basic Functions and Responsibilities

Under the guidance of the Medical Examiner, the Assistant Medical Examiner conducts investigations of deaths of an unusual or violent nature or in cases where no physician was in attendance within 30 days preceding death. The Chief Deputy Medical Examiner shall perform duties as outlined in Chapter 979, 30.67(6), 48.981, 59.34 and others as may be amended or required by law.

Job Description

ROLE AND RESPONSIBILITIES

- Investigates deaths in accordance with Wisconsin State Statutes, including evaluating death scenes, examining and preserving evidence, investigating the circumstances of death by obtaining personal data and medical history through records and interviews; and establishes initial assessment of cause and manner of death, as natural, suicidal, accidental, homicidal or undetermined.
- Determines need for autopsy, toxicology, radiology, etc.; involvement from other agencies/departments such as law enforcement/detective, crime lab, District Attorney, pathologist, etc.; obtains appropriate records from law enforcement, health care establishments, etc. to coordinate a comprehensive, multidisciplinary investigation.
- Prepares and maintains reports documenting the facts and findings of all death investigations and other activities pertinent to the investigation.
- Determines positive identification of the decedent.
- Collects, maintains and disposes of evidence; obtains bodily specimens; maintains and sorts records and documents; maintains, sorts and reviews photographs; prepares presentations and slides
- In the absence of the Medical Examiner processes and pays invoices. Purchases and maintains supplies and equipment.
- Attends training meetings and seminars; participates in task forces and review teams; maintains current training, in-service seminars and public speaking as needed.
- Provides court testimony as needed.
- Prepares and provides cremation authorizations, disinterment permits and death certificates. Prepares and submits reports, documentation and correspondence including medical examiners reports, traffic fatality reports, statistics, firearm death reports, etc.
- Provides 24 hour availability and reports call changes to Monroe County dispatch

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Associate degree in nursing, chemistry, biology, medicine, pre-med, forensic science, criminal justice, or a paramedic, EMT, or a combination of education and experience that provides the necessary knowledge, skills and abilities may be considered.
- Approved training in death investigation within one (1) year of job commencement and
- Possession of a valid Wisconsin Driver's license is also required.
- Prior experience or knowledge of medicolegal death investigation, knowledge of relevant Wisconsin State Statutes, basic knowledge of forensic pathology and toxicology techniques along with other forensic specialties and their uses highly preferred.
- Must be available 24 hours/day, 7 days/week unless proper replacement is available and reported to Police/Sheriff Department for dispatching.

PHYSICAL DEMANDS

A large percentage of time is spent sitting, walking, standing, stooping, kneeling, climbing, bending, reaching, talking, hearing, handling, using near and far vision, judgment, lifting, carrying, pushing/pulling 100 pounds or more. Is exposed to extreme weather, hazardous working conditions intermittently. A lesser amount of time is spent traveling to and moving about incident sites.

ADDITIONAL NOTES

Please note this job description is not designed to cover or contain a comprehensive listing of activities, duties, or responsibilities that are required of the employee for this job. Duties, responsibilities, and activities may change at any time with or without notice.

TREASURER'S REPORT
For the period of March 1, 2022 to March 31, 2022
Debbie Carney, County Treasurer

GENERAL FUND BALANCES	
Month End Balance	\$ (120,124.59)
Outstanding Checks	\$ (456,012.32)
Outstanding Deposits	\$ 194,436.01
General Fund Investments	\$ 28,492,684.93
Totals	\$ 28,110,984.03

RECEIPTS & DISBURSEMENTS	
Receipts for Current Month:	\$ 20,549,737.80
Wires & Disbursements for Current Month:	\$ 25,550,036.60

INVESTMENTS - GENERAL FUND				
Bank	ACCOUNT NUMBER	BALANCE	DUE DATES	INTEREST RATE
State Bank		\$ 8,260,223.70	none	0.25%
State Investment Pool		\$ 1,038,253.13	none	0.16%
Bank First Checking		\$ 504.03	none	0.00%
Bank First MM		\$ 242,628.46	none	0.05%
Citizens First Bank MM		\$ 5,418,845.67	none	0.30%
River Bank MM		\$ 13,532,229.94	none	1.00%
TOTAL GENERAL FUND =		\$ 28,492,684.93		

TOTAL GENERAL FUND AS OF MARCH 2021 WAS:	\$ 25,111,208.87
DIFFERENCE FROM ONE YEAR AGO:	\$ 3,381,476.06

Delinquent Taxes in March 2022 were:	\$ 1,598,824.45
Delinquent Taxes in March 2021 were:	\$ 837,934.28
Delinquent Taxes are up from one year ago:	\$ 760,890.17

TREASURER'S REPORT
For the period of February 1, 2022 to February 28, 2022
Debbie Carney, County Treasurer

GENERAL FUND BALANCES	
Month End Balance	\$ (112,278.31)
Outstanding Checks	\$ (2,274,660.81)
Outstanding Deposits	\$ 7,005,537.02
General Fund Investments	\$ 22,400,606.95
Totals	\$ 27,019,204.85

RECEIPTS & DISBURSEMENTS	
Receipts for Current Month:	\$ 33,388,849.90
Wires & Disbursements for Current Month:	\$ 26,831,946.57

INVESTMENTS - GENERAL FUND				
Bank	ACCOUNT NUMBER	BALANCE	DUE DATES	INTEREST RATE
State Bank		\$ 2,180,047.88	none	0.25%
State Investment Pool		\$ 1,038,109.66	none	0.09%
Bank First Checking		\$ 504.03	none	0.00%
Bank First MM		\$ 242,618.16	none	0.05%
Citizens First Bank MM		\$ 5,418,580.67	none	0.30%
River Bank MM		\$ 13,520,746.55	none	1.00%
TOTAL GENERAL FUND =		\$ 22,400,606.95		

TOTAL GENERAL FUND AS OF FEBRUARY 2021 WAS:	\$ 31,860,476.19
DIFFERENCE FROM ONE YEAR AGO:	\$ (9,459,869.24)

Delinquent Taxes in February 2022 were:	\$ 1,916,036.02
Delinquent Taxes in February 2021 were:	\$ 2,012,596.05
Delinquent Taxes are down from one year ago:	\$ (96,560.03)

TREASURER'S REPORT
For the period of March 1, 2022 to March 31, 2022
Debbie Carney, County Treasurer

INVESTMENTS				
BANK	ACCOUNT NUMBER	BALANCE	DUE DATES	INTEREST RATE
History Room				
Bremer Bank-History Room MMI		\$ 87,573.77	None	0.03%
Bremer Bank-History Room MMII		\$ 30,050.93	None	0.03%
Monroe Co Local History Room Endowment #3 Fidelity Investments		\$ 2,055,469.55	None	
Bremer Bank-Wegner Grotto Trust		\$ 236,951.57	None	0.03%
Wegner Grotto Endowment-Raymond James		\$ 391,985.29	None	
Haney Fund				
State Bank of Sparta MM		\$ 1,000.26	None	0.09990%
Transportation - ADRC				
Bremer Bank-ADRC Transportation		\$ 39,161.35	None	0.03%
Jail Assessment				
Bank First MM		\$ 381,415.83	None	0.05%
Monroe County Land Information Board				
Bank First MM		\$ 170,099.78	None	0.05%
Solid Waste Management				
State Bank - Ridgeview II-Closure Escrow		\$ 212,342.44	12/1/2022	0.19979%
		\$ 222,756.66	12/1/2022	0.19979%
		\$ 207,973.25	12/1/2022	0.19979%
		\$ 210,272.35	12/1/2022	0.19979%
		\$ 209,140.88	1/26/2023	0.39922%
State Bank - Facility Reserve-MM		\$ 3,984.78	None	0.25000%
Section 125 Plan				
State Bank of Sparta		\$ 41,663.60	None	0.25000%
Worker's Comp				
State Bank of Sparta		\$ 1,757,112.94	None	0.25000%
CCF Bank of Tomah		\$ 583,348.60	None	0.71%
Self Funded - Employee Insurance				
State Bank of Sparta		\$ 602,389.64	None	0.24960%
Rolling Hills Building Project				
Wisconsin Investment Series Cooperative (PMA)		\$ 287.70	None	
River Bank MM		\$ 6,244,866.31	None	0.50%
American Rescue Plan				
State Bank of Sparta		\$ 4,503,442.35	None	0.24960%
Bond Holding Account				
State Bank of Sparta		\$35.58	None	0.10472%
Highway Bonds				
River Bank MM		\$5,205,464.00	None	0.50%
TOTAL OF RESTRICTED FUNDS-NOT IN GENERAL FUND:		\$ 23,398,789.41		

SALES & USE TAX	
Sales Tax Received in January thru March 2022 (Payment Received April 1st) Sales tax received is for the month of Nov thru Jan 2022	\$ 1,036,345.28
Sales Tax Received in January thru March 2021 Sales tax received is for the month of Nov thru Jan 2021	\$ 923,441.51
Sales tax received is up from one year ago	\$ 112,903.77

TREASURER'S REPORT- AMENDED
For the period of February 1, 2022 to February 28, 2022
Debbie Carney, County Treasurer

INVESTMENTS				
BANK	ACCOUNT NUMBER	BALANCE	DUE DATES	INTEREST RATE
History Room				
Bremer Bank-History Room MMI		\$ 88,312.15	None	0.03%
Bremer Bank-History Room MMII		\$ 30,048.19	None	0.03%
Monroe Co Local History Room Endowment #3 Fidelity Investments		\$ 2,026,040.98	None	
Bremer Bank-Wegner Grotto Trust		\$ 236,115.35	None	0.03%
Wegner Grotto Endowment-Raymond James		\$ 393,742.61	None	
Haney Fund				
State Bank of Sparta MM		\$ 1,002.72	None	0.09990%
Transportation - ADRC				
Bremer Bank-ADRC Transportation		\$ 26,451.83	None	0.03%
Jail Assessment				
Bank First MM		\$ 376,241.17	None	0.05%
Monroe County Land Information Board				
Bank First MM		\$ 165,484.58	None	0.05%
Solid Waste Management				
State Bank - Ridgeview II-Closure Escrow		\$ 212,306.41	12/1/2022	0.19979%
		\$ 222,718.86	12/1/2022	0.19979%
		\$ 207,937.96	12/1/2022	0.19979%
		\$ 210,236.67	12/1/2022	0.19979%
		\$ 209,069.98	1/26/2023	0.39922%
State Bank - Facility Reserve-MM		\$ 3,983.93	None	0.25000%
Section 125 Plan				
State Bank of Sparta		\$ 47,426.06	None	0.25000%
Worker's Comp				
State Bank of Sparta		\$ 1,743,406.06	None	0.25000%
CCF Bank of Tomah		\$ 582,996.96	None	0.71%
Self Funded - Employee Insurance				
State Bank of Sparta		\$ 633,652.24	None	0.24960%
Rolling Hills Building Project				
Wisconsin Investment Series Cooperative (PMA)		\$ 287.70	None	
River Bank MM		\$ 10,459,196.96	None	0.50%
American Rescue Plan				
State Bank of Sparta		\$ 4,502,487.87	None	0.24960%
Bond Holding Account				
State Bank of Sparta		\$100,023.25	None	0.24960%
TOTAL OF RESTRICTED FUNDS-NOT IN GENERAL FUND:		\$ 22,479,170.49		

SALES & USE TAX	
Sales Tax Received in January thru February 2022 Sales tax received is for the month of Nov thru Dec 2021	\$ 747,018.86
Sales Tax Received in January thru February 2021 Sales tax received is for the month of Nov thru Dec 2020	\$ 688,443.95
Sales tax received is up from one year ago	\$ 58,574.91

2022 MONTHLY GENERAL INFORMATION

MONTH	GENERAL FUND	SALES TAX	DELINQUENT TAXES
January	\$ 27,731,215.25	\$ 326,204.52 Sales Tax for Nov. 2021	\$ 856,763.80 *
February	\$ 22,400,606.95	\$ 420,814.34 Sales for Tax Dec. 2021	\$ 1,916,036.02 *
March	\$ 28,492,684.93 Received April 1st	\$ 289,326.42 Sales for Tax Jan. 2022	\$ 1,598,824.45 *
April		Sales Tax for Feb. 2022	*
May		Sales Tax for Mar. 2022	*
June		Sales Tax for April 2022	*
July		Sales Tax for May 2022	*
August		Sales Tax for June 2022	NOW INCLUDES ALL YEARS DELINQUENT TAXES
September		Sales Tax for July 2022	
October		Sales Tax for Aug. 2022	
November		Sales Tax for Sept. 2022	
December		Sales Tax for Oct. 2022	

\$ 1,036,345.28 ← Sales Tax Received in 2022

*THESE DELINQUENT TAX AMOUNTS DO NOT INCLUDE THE TAX YEAR 2021

2021 MONTHLY GENERAL INFORMATION

MONTH	GENERAL FUND	SALES TAX	DELINQUENT TAXES
January	\$ 26,749,416.95	\$ 307,391.02 Sales Tax for Nov. 2020	\$ 959,936.03 *
February	\$ 31,860,476.19	\$ 381,052.93 Sales for Tax Dec. 2020	\$ 923,639.07 *
March	\$ 28,688,241.00	\$ 234,997.56 Sales for Tax Jan. 2021	\$ 837,934.28 *
April	\$ 28,404,352.92	\$ 345,063.46 Sales Tax for Feb. 2021	\$ 814,019.87 *
May	\$ 31,915,664.98	\$ 398,313.67 Sales Tax for Mar. 2021	\$ 773,998.46 *
June	\$ 27,182,057.51	\$ 422,521.20 Sales Tax for April 2021	\$ 701,920.48 *
July	\$ 33,755,564.85	\$ 380,559.34 Sales Tax for May 2021	\$ 648,949.41 *
August	\$ 28,516,288.43	\$ 377,426.96 Sales Tax for June 2021	\$ 1,375,731.67
September	\$ 26,869,387.18	\$ 438,914.08 Sales Tax for July 2021	\$ 1,171,356.59
October	\$ 23,965,266.07	\$ 406,875.08 Sales Tax for Aug. 2021	\$ 1,089,975.81
November	\$ 25,050,444.89	\$ 362,117.38 Sales Tax for Sept. 2021	\$ 972,293.21
December	\$ 20,987,336.80	\$ 407,529.59 Sales Tax for Oct. 2021	\$ 915,146.03

NOW INCLUDES
ALL YEARS
DELINQUENT
TAXES

\$ 4,462,762.27 ← Sales Tax Received in 2021

*THESE DELINQUENT TAX AMOUNTS DO NOT INCLUDE THE TAX YEAR 2020

PRELIMINARY

MONROE COUNTY 2021 YEAR-END BALANCES

FUND / DEPT	Revenues			Expenditures			2021 Year-end Standing	Nonlapsing Rollover 2021	2021 Final Standing	2021 Rollovers/Information
	Total Annual 2021 Budget	Actual YTD 2021	Revenue (Under) / Over	Total Annual 2021 Budget	Actual YTD 2021	Expenditure Under / (over)				
100 - GENERAL FUND										
00000 - GENERAL GOVERNMENT	\$ 17,716,893	\$ 19,975,509	\$ 2,258,617	\$ 1,177,161	\$ 1,161,203	\$ 7,457	\$ 2,266,074	\$ 54,370	\$ 2,211,704	Farm Prcds (\$1,143,796 fnd bal appld)
11100 - COUNTY BOARD	\$ -	\$ -	\$ -	\$ 118,860	\$ 118,859	\$ 1	\$ 1	\$ -	\$ 1	
11210 - CIRCUIT COURT / FAMILY COURT	\$ 257,395	\$ 309,854	\$ 52,459	\$ 729,216	\$ 658,556	\$ 70,660	\$ 123,119	\$ -	\$ 123,119	Atty. costs less; reimb more than budg
11220 - CLERK OF COURT	\$ 532,550	\$ 615,169	\$ 82,619	\$ 781,181	\$ 681,958	\$ 99,223	\$ 181,842	\$ -	\$ 181,842	Atty. jury costs less; fees collect more than budg.
11270 - MEDICAL EXAMINER	\$ 41,300	\$ 42,000	\$ 700	\$ 189,701	\$ 169,587	\$ 20,114	\$ 20,814	\$ -	\$ 20,814	autopsies, labs less than budget
11310 - DISTRICT ATTORNEY	\$ 36,200	\$ 36,991	\$ 791	\$ 544,345	\$ 534,564	\$ 9,781	\$ 10,573	\$ -	\$ 10,573	
11311 - VICTIM WITNESS	\$ 32,531	\$ 43,880	\$ 11,349	\$ 85,853	\$ 84,609	\$ 1,244	\$ 12,593	\$ -	\$ 12,593	
11320 - CORPORATION COUNSEL	\$ -	\$ -	\$ -	\$ 286,735	\$ 283,299	\$ 3,436	\$ 3,436	\$ -	\$ 3,436	
11410 - ADMINISTRATOR	\$ -	\$ -	\$ -	\$ 227,888	\$ 222,699	\$ 5,189	\$ 5,189	\$ -	\$ 5,189	
11420 - COUNTY CLERK / ELECTIONS	\$ 72,745	\$ 72,530	\$ (215)	\$ 469,528	\$ 453,602	\$ 15,927	\$ 15,711	\$ 673	\$ 15,038	
11430 - PERSONNEL	\$ -	\$ -	\$ -	\$ 440,304	\$ 263,636	\$ 176,667	\$ 176,667	\$ 94,816	\$ 81,851	Retirement/Fringe Pool
11510 - FINANCE DEPARTMENT	\$ 663,238	\$ 662,953	\$ (285)	\$ 1,064,135	\$ 1,055,083	\$ 9,052	\$ 8,767	\$ -	\$ 8,767	
11520 - TREASURER	\$ 13,000	\$ 4,947	\$ (8,053)	\$ 313,384	\$ 283,038	\$ 30,346	\$ 22,294	\$ -	\$ 22,294	
11605 - MAINTENANCE	\$ -	\$ 1,050	\$ 1,050	\$ 816,006	\$ 764,663	\$ 51,343	\$ 51,343	\$ -	\$ 51,343	Staffing
11710 - REGISTER OF DEEDS	\$ 343,538	\$ 442,283	\$ 98,745	\$ 304,408	\$ 284,780	\$ 19,627	\$ 118,373	\$ 14,212	\$ 104,161	Redaction fees
11720 - SURVEYOR	\$ 2,300	\$ 1,800	\$ (500)	\$ 27,556	\$ 27,288	\$ 268	\$ (232)	\$ -	\$ (232)	
11750 - LAND RECORDS	\$ 195,308	\$ 176,874	\$ (18,434)	\$ 195,448	\$ 184,682	\$ 10,766	\$ (7,668)	\$ -	\$ (7,668)	Prior year funds
11930 - INSURANCE	\$ -	\$ -	\$ -	\$ 514,000	\$ 502,493	\$ 11,507	\$ 11,507	\$ -	\$ 11,507	
12110 - SHERIFF ADMINISTRATION	\$ 134,413	\$ 167,871	\$ 33,458	\$ 3,263,906	\$ 3,018,968	\$ 244,938	\$ 278,396	\$ 73,939	\$ 204,457	K-9; UTV, Night vision goggles
12700 - JAIL ADMINISTRATION	\$ 156,303	\$ 237,971	\$ 81,668	\$ 3,122,387	\$ 2,765,958	\$ 356,429	\$ 438,097	\$ 49,789	\$ 388,308	Sound proofing panels (requested at Mar Mtg)
12900 - EMERGENCY MANAGEMENT	\$ 71,206	\$ 65,098	\$ (6,108)	\$ 164,233	\$ 130,703	\$ 33,530	\$ 27,422	\$ -	\$ 27,422	
12930 - DISPATCH	\$ -	\$ 712	\$ 712	\$ 1,309,873	\$ 1,231,782	\$ 78,091	\$ 78,802	\$ -	\$ 78,802	Staffing; more OT, On-call
12950 - JUSTICE DEPARTMENT	\$ 377,781	\$ 306,636	\$ (71,125)	\$ 1,013,389	\$ 932,015	\$ 81,374	\$ 10,249	\$ 339	\$ 9,910	Donations
13680 - SANITATION	\$ 145,835	\$ 107,199	\$ (38,636)	\$ 187,622	\$ 138,956	\$ 48,666	\$ 10,030	\$ -	\$ 10,030	
14190 - DOG CONTROL	\$ 165,512	\$ 170,926	\$ 5,413	\$ 245,482	\$ 177,718	\$ 67,764	\$ 73,178	\$ 60,269	\$ 12,909	Donations
14700 - VETERANS SERVICE	\$ 12,153	\$ 12,153	\$ -	\$ 166,843	\$ 141,969	\$ 24,874	\$ 24,874	\$ 1,645	\$ 23,229	Donations
15110 - LIBRARY	\$ -	\$ -	\$ -	\$ 456,430	\$ 456,430	\$ -	\$ -	\$ -	\$ -	
15120 - LOCAL HISTORY ROOM	\$ 83,801	\$ 26,460	\$ (57,341)	\$ 208,510	\$ 146,993	\$ 61,517	\$ 4,176	\$ -	\$ 4,176	LHR trust reimbursement
15200 - PARKS	\$ 202,625	\$ 235,559	\$ 32,934	\$ 133,182	\$ 112,527	\$ 20,655	\$ 123,032	\$ 123,032	\$ 0	to reserve acct & Donations-no levy used
15300 - SNOWMOBILE	\$ 200,000	\$ 163,428	\$ (36,572)	\$ 200,000	\$ 163,428	\$ 36,572	\$ -	\$ -	\$ -	
15600 - UW-EXTENSION	\$ 18,739	\$ 18,575	\$ (164)	\$ 233,746	\$ 193,264	\$ 40,482	\$ 40,317	\$ 32,074	\$ 8,243	Agent accounts-user fees
16140 - CONSERV RESERVE ENHANCE PF	\$ -	\$ 20,482	\$ 20,482	\$ 35,382	\$ 2,000	\$ 33,382	\$ 53,864	\$ 23,346	\$ 30,518	CREP
16702 - ECONOMIC DEVELOPEMENT	\$ -	\$ -	\$ -	\$ 31,821	\$ 26,134	\$ 5,687	\$ 5,687	\$ 14,187	\$ (8,500)	\$8,500 rev to be received, roll to Broadband
16910 - FORESTRY	\$ 151,929	\$ 150,482	\$ (1,447)	\$ 179,397	\$ 103,273	\$ 76,124	\$ 74,677	\$ 51,076	\$ 23,601	Land Acq./Reforestation
16940 - LAND CONSERVATION	\$ 432,564	\$ 328,853	\$ (103,711)	\$ 1,166,870	\$ 620,443	\$ 546,428	\$ 442,716	\$ 447,036	\$ (4,320)	Donat./Nonlapsing Conservation, CCTF, rev due
16980 - ZONING	\$ 1,893,198	\$ 784,773	\$ (1,108,425)	\$ 1,973,538	\$ 844,417	\$ 1,129,121	\$ 20,695	\$ -	\$ 20,695	FEMA Grant in budget
17100 - CAPITAL OUTLAY	\$ 14,500	\$ -	\$ (14,500)	\$ 1,589,217	\$ 433,092	\$ 1,156,125	\$ 1,141,625	\$ 895,419	\$ 246,206	Maint & Vehicle Cap
Total General Fund	23,967,537	25,183,017	\$ 1,215,480	23,967,537	19,374,669	\$ 4,584,367	\$ 5,814,377	1,848,900	\$ 3,901,501	

PRELIMINARY

MONROE COUNTY 2021 YEAR-END BALANCES

FUND / DEPT	Total Annual	Actual	Revenue	Total Annual	Actual	Expenditure	2021		2021	Information
	2021 Budget	YTD 2021	(Under) / Over	2021 Budget	YTD 2021	Under / (over)	Year-end Standing	Rollover 2021	Final Standing	
100 - GENERAL FUND	\$ 23,967,537	\$ 25,183,017	\$ 1,215,480	\$ 23,967,537	\$ 19,374,669	\$ 4,584,367	\$ 5,814,377	\$ 1,848,900	\$ 3,901,501	
213 - CHILD SUPPORT	\$ 605,724	\$ 607,544	\$ 1,820	\$ 605,724	\$ 585,494	\$ 20,230	\$ 22,050	\$ -	\$ 22,050	Return to Gen Fund, more Rev due
241 - HEALTH DEPARTMENT	\$ 1,716,419	\$ 1,231,961	\$ (484,457)	\$ 1,716,419	\$ 1,139,008	\$ 577,411	\$ 92,954	\$ -	\$ 92,954	Return to Gen Fund
249 - HUMAN SERVICES	\$ 16,101,814	\$ 15,532,656	\$ (569,158)	\$ 16,101,814	\$ 15,554,264	\$ 547,550	\$ (21,608)	\$ -	\$ (21,608)	Reserve Fund then back to General Fund; more rev due
633 - SOLID WASTE	\$ 2,704,000	\$ 2,937,166	\$ 233,166	\$ 2,704,000	\$ 2,053,026	\$ 650,974	\$ 884,140	\$ -	\$ 884,140	Not final
642 - ROLLING HILLS	\$ 30,356,865	\$ 28,805,817	\$ (1,551,048)	\$ 30,356,865	\$ 6,563,889	\$ 23,792,977	\$ 22,241,929	\$ -	\$ 22,241,929	Incl bonding funds for build
714 - INFORMATION SYSTEMS	\$ 1,819,224	\$ 1,806,990	\$ (12,234)	\$ 1,819,224	\$ 1,527,897	\$ 291,327	\$ 279,093	\$ -	\$ 279,093	To Gen Fund
715 - INFORMATION TECHNOLOGY POOL	\$ 646,568	\$ 71,796	\$ (574,772)	\$ 646,568	\$ 79,341	\$ 567,227	\$ (7,545)	\$ 567,227	\$ (574,772)	Non Lapsing account
717 - SELF FUNDED EMPL INSURANCE	\$ 7,366,779	\$ 7,508,068	\$ 141,289	\$ 7,366,779	\$ 7,338,458	\$ 28,321	\$ 169,610	\$ -	\$ 169,610	Few 2021 claims outstanding
719 - WORKERS COMPENSATION	\$ 333,820	\$ 126,572	\$ (207,248)	\$ 333,820	\$ 225,201	\$ 108,619	\$ (98,629)	\$ -	\$ (98,629)	Used prior year funds; not final
732 - HIGHWAY	\$ 14,989,257	\$ 9,707,820	\$ (5,281,437)	\$ 14,989,257	\$ 8,742,956	\$ 6,246,301	\$ 964,865	\$ 168,000	\$ 796,865	non lapsing road sign account; truck purchase 2022
Total General Operating	\$ 100,608,006	\$ 93,519,408	\$ (7,088,598)	\$ 100,608,006	\$ 63,184,203	\$ 37,415,303	\$ 30,341,234	\$ 2,584,127	\$ 27,693,131	
310 - DEBT SERVICE	\$ 7,039,920	\$ 4,913,051	\$ (2,126,869)	\$ 7,039,920	\$ 2,372,572	\$ 4,667,348	\$ 2,540,479	\$ 1,340,229	\$ 1,200,250	
410 - CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
820 - JAIL ASSESSMENT	\$ 142,700	\$ 81,822	\$ (60,878)	\$ 142,700	\$ 123,359	\$ 19,341	\$ (41,537)	\$ -	\$ (41,537)	Prior year funds
830 - LOCAL HISTORY ROOM	\$ 83,801	\$ 425,075	\$ 341,274	\$ 83,801	\$ 26,460	\$ 57,341	\$ 398,615	\$ -	\$ 398,615	
856 - M.M. HANEY TRUST	\$ -	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3	
860 - REVOLVING LOAN FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 107,874,427	\$ 98,939,360	\$ (8,935,067)	\$ 107,874,427	\$ 65,706,594	\$ 42,159,332	\$ 33,238,794	\$ 3,924,356	\$ 29,250,462	

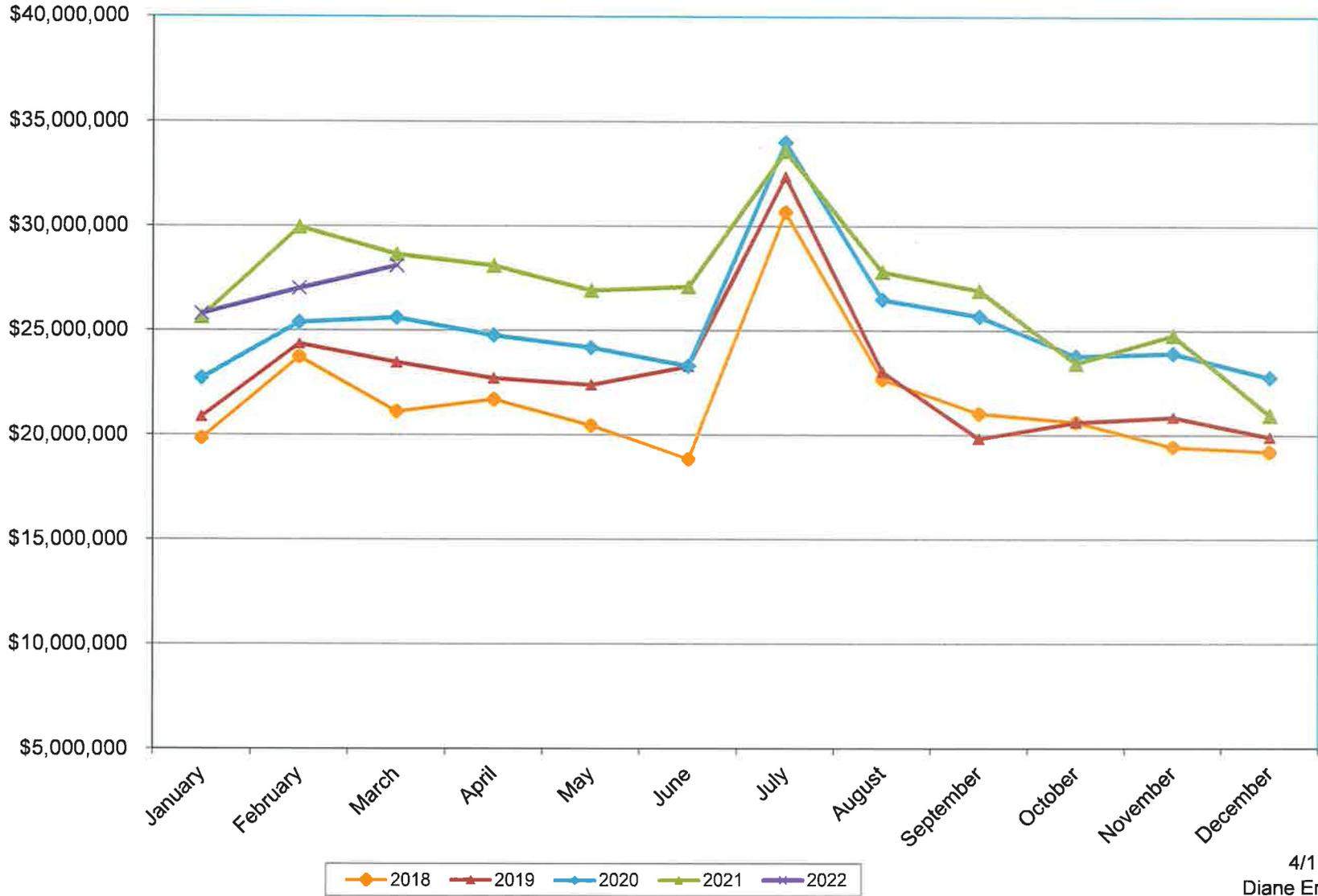
Contingency Fund: \$458,570 was received from closing of TID #3 & #5 in City of Sparta

Contingency Fund Uses

Self Funded Health Insurance	300,000	(Also, \$200,000 from General Fund)
Defibrillators for County buildings	9,000	
MyEvolv software implementation-HS	169,275	
Security Camera system upgrade-Sheriff	903	
Wage & Benefit Study	78,908	
County Board overages	7,574	
Total Contingency Fund Uses	565,660	
Remaining Balance	<u>7,910</u>	

County Total General Fund Cash Balance

Balance includes outstanding deposits, outstanding checks, checking acct balance, and General MM



4/11/2022

Diane Erickson

Monroe County Finance Director

General Fund Balances

		2019		2020		
January	\$	20,868,214	\$	22,711,767	\$	1,843,553
February	\$	24,345,318	\$	25,386,603	\$	1,041,285
March	\$	23,447,707	\$	25,609,602	\$	2,161,895
April	\$	22,696,536	\$	24,778,942	\$	2,082,406
May	\$	22,383,043	\$	24,183,414	\$	1,800,371
June	\$	23,279,922	\$	23,314,454	\$	34,533
July	\$	32,361,641	\$	34,031,682	\$	1,670,041
August	\$	23,022,337	\$	26,500,992	\$	3,478,655
September	\$	19,821,399	\$	25,685,674	\$	5,864,275
October	\$	20,613,637	\$	23,782,519	\$	3,168,882
November	\$	20,848,570	\$	23,908,747	\$	3,060,177
December	\$	19,915,953	\$	22,768,894	\$	2,852,940

		2020		2021		
January	\$	22,711,767	\$	25,647,464	\$	2,935,697
February	\$	25,386,603	\$	29,967,952	\$	4,581,349
March	\$	25,609,602	\$	28,652,526	\$	3,042,925
April	\$	24,778,942	\$	28,113,123	\$	3,334,181
May	\$	24,183,414	\$	26,914,902	\$	2,731,488
June	\$	23,314,454	\$	27,102,154	\$	3,787,700
July	\$	34,031,682	\$	33,597,902	\$	(433,779)
August	\$	26,500,992	\$	27,826,159	\$	1,325,167
September	\$	25,685,674	\$	26,918,527	\$	1,232,853
October	\$	23,782,519	\$	23,420,672	\$	(361,846)
November	\$	23,908,747	\$	24,788,823	\$	880,076
December	\$	22,768,894	\$	20,963,521	\$	(1,805,372)

		2021		2022		
January	\$	25,647,464	\$	25,791,910	\$	144,446
February	\$	29,967,952	\$	27,019,205	\$	(2,948,747)
March	\$	28,652,526	\$	28,110,984	\$	(541,542)
April	\$	28,113,123				
May	\$	26,914,902				
June	\$	27,102,154				
July	\$	33,597,902				
August	\$	27,826,159				
September	\$	26,918,527				
October	\$	23,420,672				
November	\$	24,788,823				
December	\$	20,963,521				

These numbers include the Outstanding checks, deposits, and check account balance at month-end.

4/11/2022

Diane Erickson Monroe County Finance Director

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NURSING HOME PROJECT FUNDING PLAN

Estimated as of April 12, 2022

2020 (Resolution 09-20-02)	General Fund	\$	765,567.00
2020 (RH Repurpose of Funds)	Repurpose Capital Outlay	\$	69,000.00
2021 (Bond Premium-State Bank)	Bond Proceeds	\$	16,000,000.00
2021 (RH Repurpose of Funds)	COVID for HVAC System	\$	200,000.00
2021 (Bond Premium-State Bank)	Bond Proceeds	\$	4,000,000.00
2021 (RH Repurpose of Funds)	COVID for HVAC System	\$	15,530.00
2021 (ITP Funds)	Additional ITP Funds in 2021	\$	250,000.00
2022 (ARPA Funds)	General Fund - ARPA	\$	2,437,852.00
			\$ 23,737,949.00
<i>Total Interest on Investments</i>		\$	58,511.76
Total Funding Revenue Approved:		\$	23,796,460.76
<i>Total interest on Investments not adjusted</i>		\$	7,517.55
Total Funding Revenue Available:		\$	23,803,978.31
Total Building Invoices Approved & Paid		\$	15,412,555.85
Total Debt Service Invoices Approved & Paid		\$	120,768.26
Total Invoices - Pending Approval		\$	1,705,523.26
Total Debt Service Invoices - Pending Approval		\$	-
Total Estimated Rolling Hills Expenditures		\$	17,238,847.37
Estimated Funding Available		\$	6,557,613.39

Restricted, Committed and Assigned Funds

Restricted Funds

MM Haney Res 10000000 342100 E2050-\$1,000	\$	915.47	
Child Support - Designated Fund Balance	\$	26,333.13	
Software/computers 21300000 342100 E2200			
WEDCS Election Exp. Fund 11421000 579100	\$	673.03	
Redaction Fees 11715000 461390/521350	\$	14,211.55	
K-9 Donations 12116000 485000/579200	\$	11,131.45	
Dog Control 14195000 485000/579200	\$	66,529.43	
Justice Dept Donations 1295000 485000/579200	\$	339.00	
Veterans Service 14700000 485000/579200	\$	1,644.50	
Park Donations 15200000 485000/579200	\$	6,158.80	
Human Services Donations 24900500 485000/579200	\$	936.00	
Crep Program 16140000	\$	21,346.61	
Broadband Restricted Funds 16702100 485000/579100	\$	14,187.10	Resolution 01-22-04
Forestry Maint. Land Acq. 16919000 580100	\$	49,254.58	
Forestry-Habelman Reforest 16919000 521700	\$	1,471.13	
Wildlife Habitat 16913000 435800/534050	\$	350.86	
Land Cons. CCTF Donations 16942200 485000/579200	\$	10,749.50	
Land Cons. Awards Banquet Don. 16940000 485000/579200	\$	1,010.06	
Non-lapsing Cons. Programs Account 16942000 435800/534005	\$	109,951.75	
Non-lapsing MDV(Multi-Discharge Variance) 16942100	\$	39,834.10	
Non-lapsing Land Dev.&MGMT Account 16948000 435800/534005	\$	290,000.00	

Committed Funds

Farm Proceeds-Ed Fd 10000000 342400 E4050-1197	\$	15,037.59	
Nonlapsing Capital Parks 17620620 582500	\$	265,887.54	(\$154,474.41 + \$111,413.13 for 2021)Res 08-21-03
<u>Extension</u>			
Leadership Prog. Exp. 15620611 579100	\$	6,318.98	
Family Living Agent 15620613 579100	\$	3,462.64	
Agriculture Agent 15620614 579100	\$	13,757.07	
Youth Development Agent 15620615 579100	\$	8,172.63	
Pesticide Certification 15620616 579100	\$	4,251.72	

Assigned Funds

Human Services Reserve Fund 24900000 343000	\$	194,047.14	update for 2021 after audit
Contingency Fund Balance 10010000 539200	\$	117,004.00	
Retirement/Fringe Pool 11435000 515200	\$	102,503.23	
Nonlapsing Capital Pool 17100169	\$	563,159.13	
Nonlapsing Capital Vehicle Pool 17100169 581100	\$	725,490.10	

General Fund Total

\$ 2,686,119.82

Proprietary & Internal Service Funds

Debt Service Fund - Resolution 06-13-02	\$	193,665.05	
Nonlapsing Technology Pool 71490000 599000	\$	621,854.56	
Town Road Sign Replacement-73360470 536005	\$	168,000.00	Resolution 08-20-12 \$168,000 (12/2023)
Proprietary, Debt & Internal Service Funds	\$	<u>983,519.61</u>	

4/11/2022

Diane Erickson Monroe County Finance Director

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