



MONROECOUNTY
PLANNING & ZONING DEPARTMENT
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Administrator-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: April 18, 2022
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656
***(Please use the South Side/Oak Street Entrance)

SUBJECT MATTER TO BE CONSIDERED
Discussion and possible action of the following:

a. Roll Call

b. Possible Corrections and Approval of March 21, 2022 Meeting Minutes.

c. Public Hearings

Application of Kyle Schmitz for a **conditional use permit** for an Archery Range/Clubhouse located at 12833 County Hwy XX, Norwalk, WI., in part of the E ½, Section 28, T16N, R3W, in the Town of Wells, 200 acres. The adjoining land use is woodland and agriculture.

Application of Neal Troyer for a **conditional use permit** for a Dog Kennel, at 24741 Logan Rd Wilton, WI in part of the SE 1/4, SE 1/4, Section 35, T16N, R1W, Town of Wilton, parcel number 048-00762-0000, 10 acres. The adjoining land use is agriculture and woodlands.

Application of Tabitha Gnewikow for a **conditional use permit** for a Dog Kennel, located at 21514 Kent Ave, Wilton, in part of the NW ¼ of SE ¼, Section 24, T16N, R2W, in the Town of Ridgeville, Tax Parcel ID# 034-00514-2000, 10 acres. The adjoining land use is agriculture.

d. Office relocation

e. Sanitation & Zoning
New Position Request

f. Dog Control

g. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments

h. Set Date for Next Meeting, Possible Agenda Items.

i. Adjournment

Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

3-21-2022

Sanitation/Planning & Zoning/Dog Control

Meeting called to order at 6:00 P.M. by Alan McCoy.

Present: Alan McCoy, Jim Kuhn, Ron Luethe, Mary Cook, and Wally Habegger.

Absent: Cedric Schnitzler

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator and Roxie Anderson-Monroe County Land Use Planner

Possible Corrections and Approval of February 21, 2021 Meeting Minutes.

A **motion** was made by Ron Luethe, seconded by Wally Habegger, to approve the minutes from the February 21, 2022 meeting. Motion carried: 5-0.

Public Hearings:

Application of Nate & Chelsea Parker for a **conditional use permit** for a small business-retail outdoors sports store on property located at 2403 County Hwy S, in part of the SE ¼, NE ¼ and SW ¼, NE ¼, Section 7, T19N, R3W, Town of New Lyme, parcel number 028-00107-2400 & 028-00106-0000, 29.17 acres. The adjoining land use agriculture & woodlands with some residential.

Chelsea & Nate Parker were present and explained that they have started an outdoor sports retail business out of their home. The Town of New Lyme had no objections and no members of the public were present to speak.

Ron Luethe talked to them about Chronic Wasting Disease (CWD) in Whitetail deer being in Monroe County. Chelsea & Nate are aware and have knowledge on the topic.

A **motion** was made by Mary Cook, seconded by Jim Kuhn to approve the application for Nate & Chelsea Parker for a conditional use permit for small business-retail at 2403 County Highway S, Town of New Lyme. Motion carried: 5-0.

A petition by Linda Reed (aka Evenson) and Ted Evenson, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcel of land at 17046 Icarus Rd, Sparta, WI, in the NW ¼, NW ¼, Section 29, T17N, R4W, tax parcel # 040-00971-2000, Town of Sparta, Monroe County, 5.11 acres total.

Linda Reed was present. She explained that her brother and she own the current 5.11 acres together. They want to split it in half which requires a change of zoning to residential by the Town of Sparta.

A **motion** was made by Ron Luethe, seconded by Jim Kuhn to approve the petition by Linda Reed and Ted Evenson for a change of zoning from GA-General Agriculture to R3-Rural Residential at 17046 Icarus Rd. Town of Sparta. Motion carried: This will be brought to the full county board on March 23, 2022 for final approval.

Application of David Bornreger for a **conditional use permit** for small business-pallets, at 26148 Kiln Ave Wilton, WI in part of the SW1/4, NW 1/4, Section 14, T16N, R1W, Town of Wilton, parcel number 048-00294-0000, 8.320 acres. The adjoining land use is agriculture.

Letter from the Town of Wilton has the following conditions:

3-21-2022

1. The door and service door on the south side of the building shall be closed at all times unless loading pallets.
2. Permit is nontransferable to a different property owner or different location.
3. Permit may be revoked following the procedure as outlined in Sec. 47-585 through 47-587 of the Monroe County Code of Ordinances.

A **motion** was made by Mary Cook, seconded by Jim Kuhn to approve with the above conditions the application for David Borntreger for a small business-pallets at 26148 Kiln Ave, Town of Wilton.
Motion Carried: 5-0.

Zoning Chapter 47 amendments:

No major changes since last month's meeting.

Todd Sparks, member of the public, was present. He had questions about the wording of the backyard chicken portion.

Discussion held.

A **motion** was made by Jim Kuhn, seconded by Mary Cook to amend line #82 to remove the first sentence and add to the end of the second sentence "except for personal use". Motion carried: 5-0.

A **motion** was made by Wall Habegger, seconded by Ron Luethe to approve the resolution as amended and forward to the County Board. Motion carried: 5-0.

Office relocation:

No discussion held. Will be on next month's agenda.

Sanitation & Zoning

FEMA Floodplain Mitigation Grant & DNR municipal flood control grant-Presentation.

Roxie & Alison gave a presentation on the FEMA Floodplain Mitigation Grant & DNR, municipal flood control grant now that demolition has been completed. Eight flood damaged properties were purchased and demolished with these grants as well as funding from Coulee Cap through the Community Development Block Grant. Each property has deed restrictions to remain in open space permanently. The next step is for Land Conservation and the Zoning Dept. to develop a long term a management plan for these properties. Once drafted this plan would be presented to the respective committees with final approval by the full County Board.

New position request

Alison informed the Committee that she will be requesting a new field position in Sanitation & Zoning again this year. She will have more information next month on ideas for potential funding.

Dog Control

No discussion was held.

3-21-2022

Annual Reports

Annual reports for 2021 were included in the Committee packet for review. There were no questions.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Discussion was held.

February 2022

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	402.85	Sanitation		Sanitation Credit	
Zoning	194.70	Zoning		Zoning	114.53
Dog Control BOA	1,427.53 69.60	Dog Control	119.97	Dog Control	601.31
Total	2,094.68		119.97		715.84

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, April 18, 2022 and will start at 6:00 pm at the at the Monroe County Justice Center Monroe County Board Assembly Room 1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656.

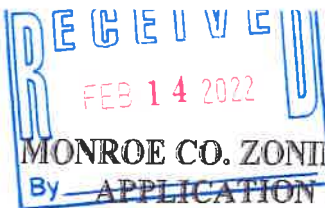
Agenda items: (1) CUP-Town of Wells, office relocation and new position request.

A **motion** to adjourn was made by Jim Kuhn, seconded by Ron Luethe. Motion carried:5-0.

Meeting adjourned at 7:56 PM.

Recorded by Cassie Cunitz

Town of WELLS



Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
By APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736

Name of Owner KYLE SCHMITZ
(current property owner)

Name of Co-Applicant _____
(if applicable)

Mailing Address 12833 County Highway XX

Co-Applicant Address _____

City, State Zip Norwalk, WI, 54648

City, State Zip _____

Phone: 608-343-1296

Co-Applicant Phone: _____

Email: kschmitz32@hotmail.com

Co-Applicant Email: _____

PROPOSED USE

ARCHERY RANGE WITH CLUBHOUSE

DESCRIPTION OF SITE

Tax Parcel ID No. 046005930000, 046005945000, 046005920000, 046006040000, 046006030000, 046006060000, 046006050000

Legal description 1/4 of E 1/2 1/4, Sec. 28 T 16 N, R 3 E of W

Town of WELLS

Zoning District GENERAL AG.

Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)

Property Address: 12833 County Highway XX, Norwalk WI 54648 Lot size: 200 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

_____	New Buildings: (separate zoning permit required)	_____	ft. x	_____	ft. Height	_____	ft. Stories	_____	ft.
<u>X</u>	Existing Building or portion of existing building:	<u>40</u>	ft. x	<u>80</u>	ft. Height	<u>18</u>	ft. Stories	<u>1</u>	ft.

Use of Adjoining, Neighboring Property and Other Details General Agriculture & woodlands

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. *You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.*

[Signature]
Signature of Property Owner
By signing this, I acknowledge that I have received this notice.

02/09/22
Date

Signature of Co-Applicant
By signing this, I acknowledge that I have received this notice.

Date

All, please see the major details below for the application of an archery range with a club house at 12833 Cty Hwy XX, Norwalk, WI. These details broadly describe our vision and intentions to conduct a successful small business that will sustain our young family today.

The 3D Archery Course: A series of stations with a 3-dimensional archery target.

The purpose of the archery course is for bowhunters to practice and improve their skills in different environment settings. Stations will be placed throughout the property, a target is located at each one at various distances (10 - 60yds) with rings around its vital zone. These targets are lifelike foam animals, this helps hunters learn different animal vital zones and how to shoot them at different angles. The goal is to get your arrow within each targets smallest ring. Point values are assigned to each ring, the person with the most points at the end wins.

The Practice Area: A flat field with targets at various distances.

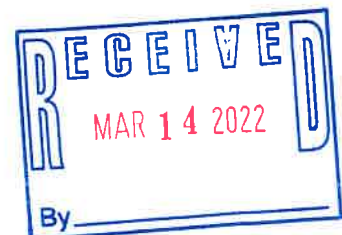
The purpose of the practice area is to allow customers to practice, fine tune, or sight-in their bow. Targets will be placed at known distances (20, 30, 40, 50, 60yds). The practice area is essential for customers to know their equipment is working properly and feel confident when shooting their bow in the field.

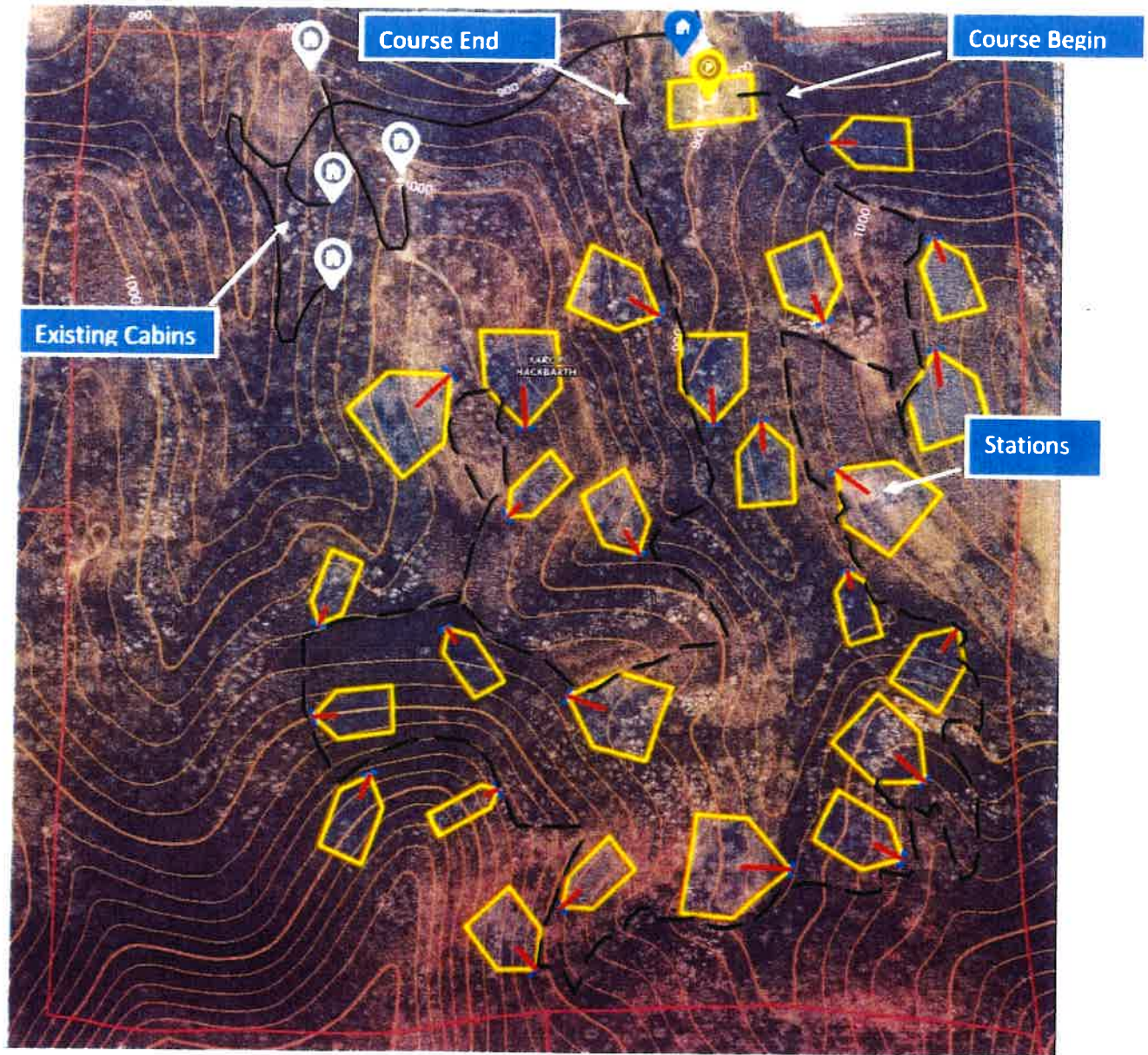
The Club House: Building or area used for social or recreational activities.

The club house will be used for various guest services such as; check-in guests, rent equipment, sell food or drinks, sell archery equipment, house restrooms, house indoor archery bay, house locker room, and conduct small events.

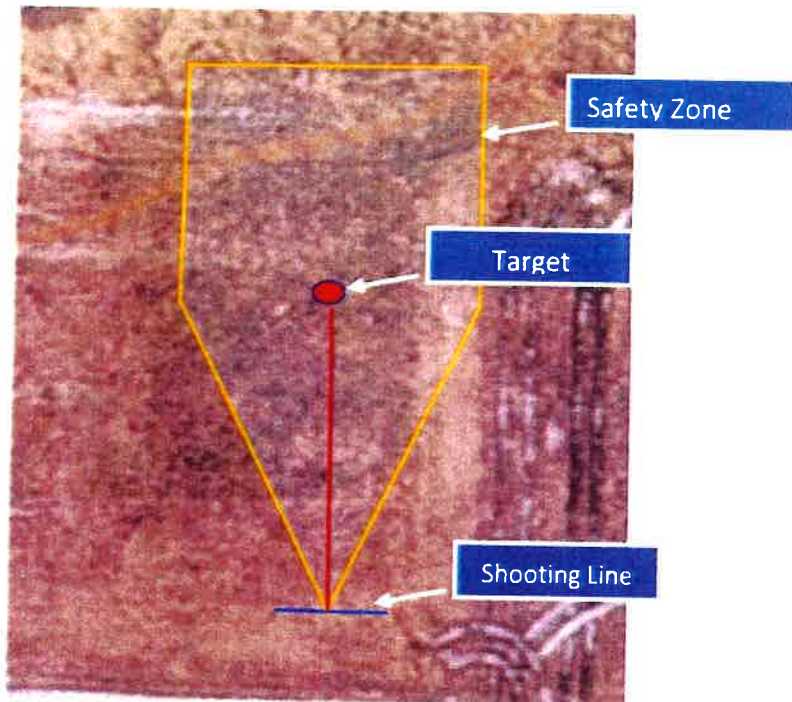
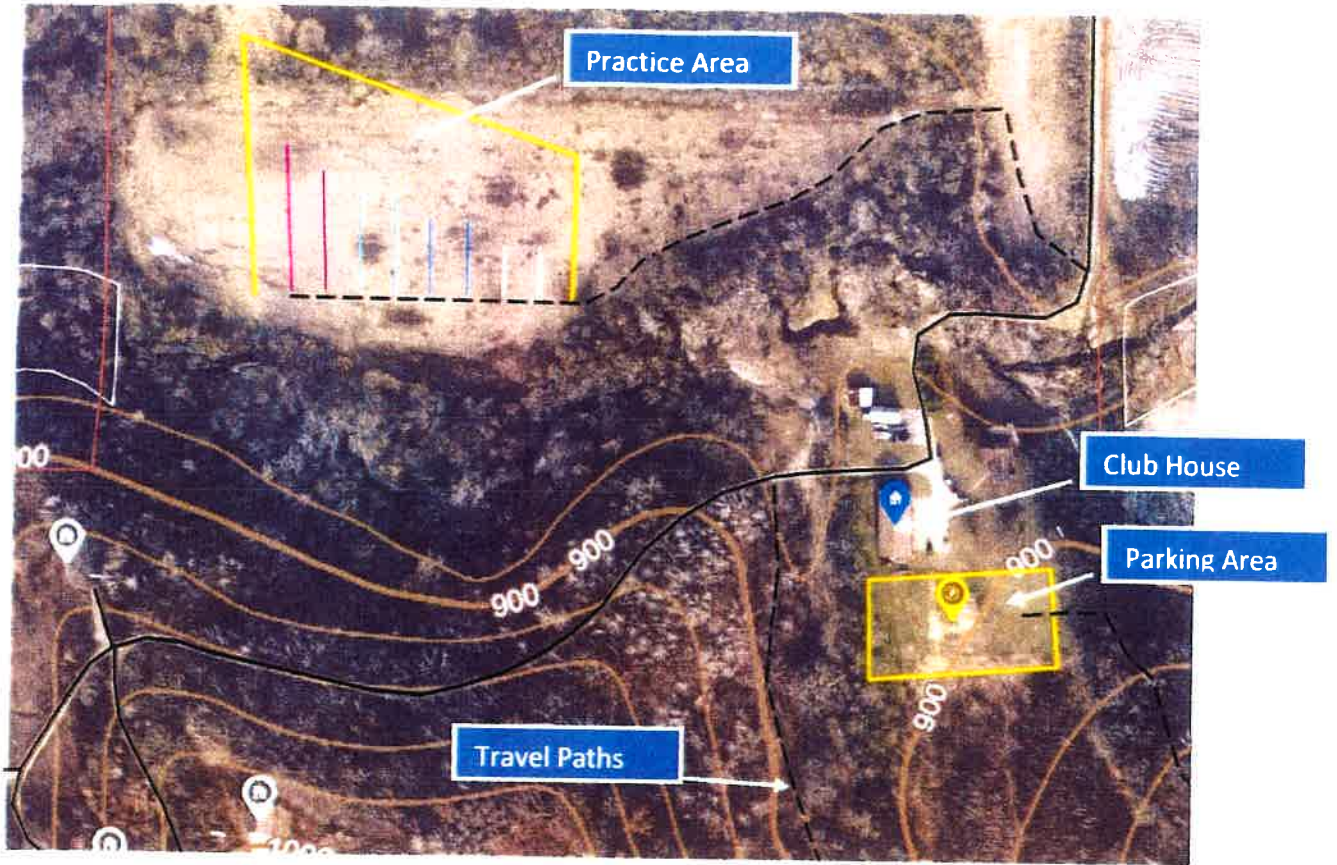
Controls:

Safety rules and distances will meet or exceed those set by the National Field Archery Association for each discipline. Safety tests will be performed to ensure all distances and controls are working properly. Options of transportation will vary from hiking, golf carts, or ATVs. A continuous path will lead customers throughout the course. No sale of alcohol will be allowed on the course. Consumption of alcohol or illegal drugs will not be allowed before or while shooting a bow. A waiver will be signed by each customer or their guardian to acknowledge they have read and understand the course rules. Proposed days of operation are Thursday – Monday. Hours of range operation will be limited to sufficient lighting and visibility with consideration of time it takes to complete the course. Proposed hours of clubhouse operation are 9am – 9pm. Customers found not following the rules will be asked to leave the property.





RECEIVED
MAR 14 2022
By _____



RECEIVED
MAR 14 2022
By _____

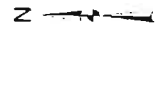
Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- PA
- H
- RR
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads

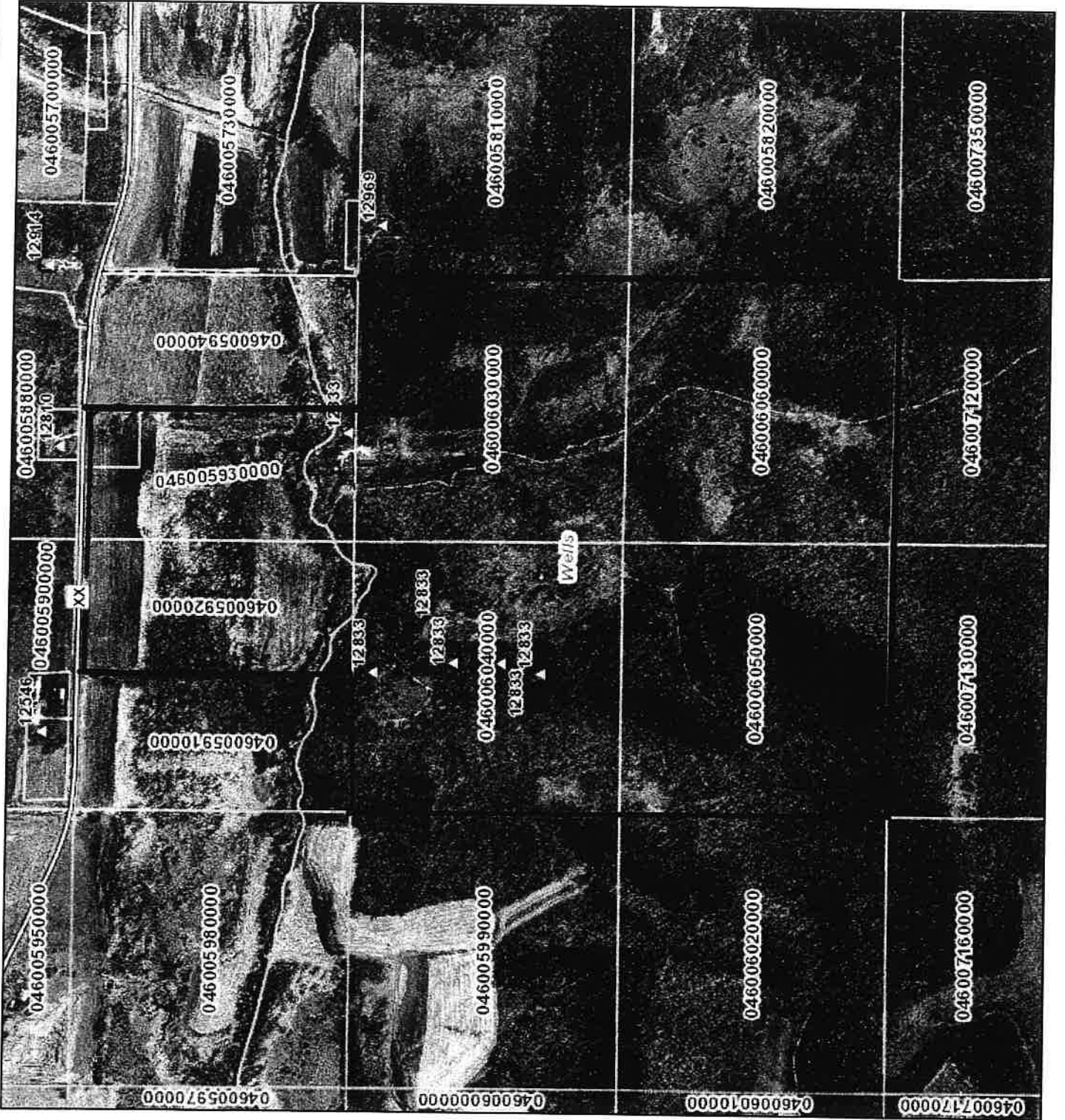
Ortho (2020 - Color)

- First Band_1
- Green Band_2
- Blue Band_3



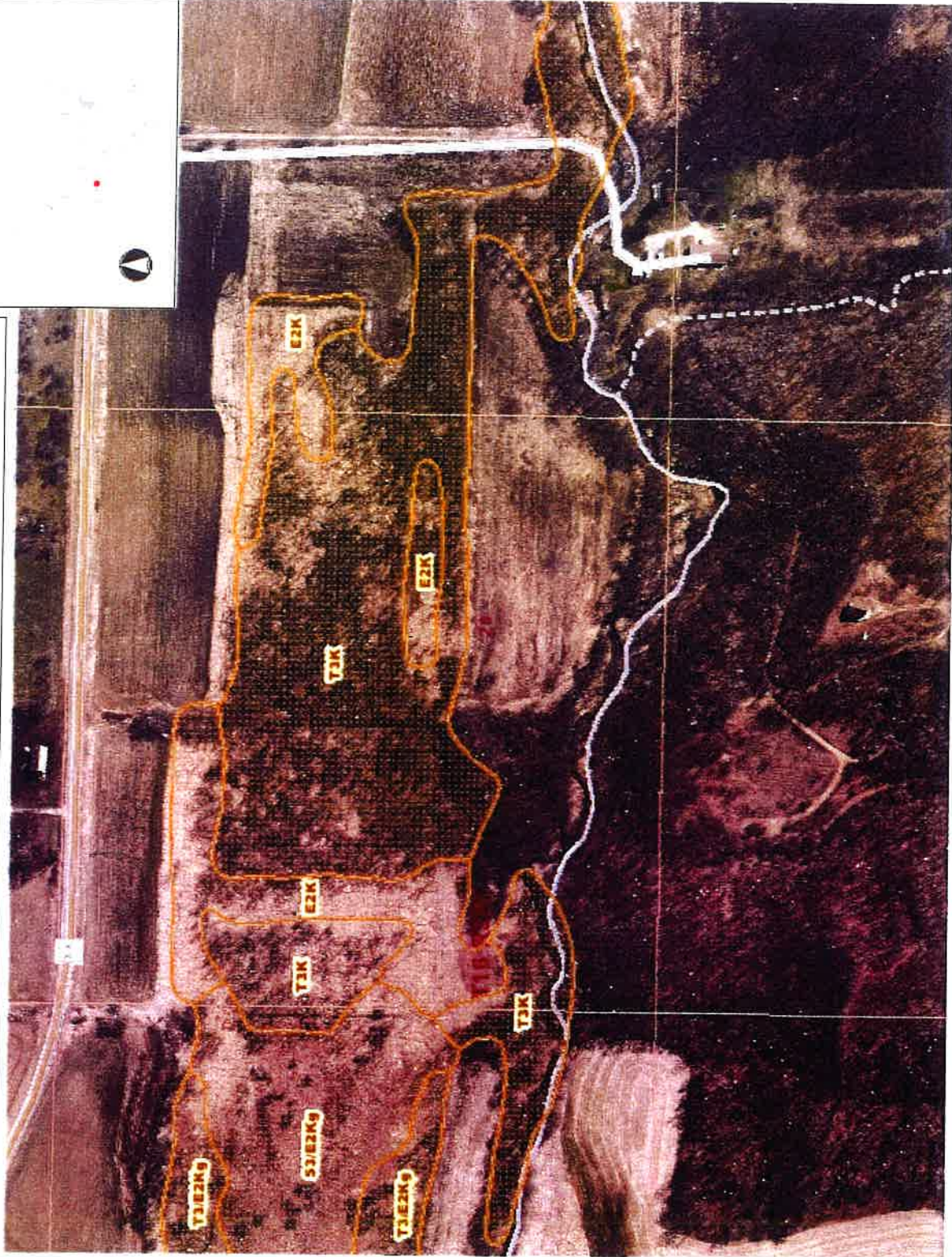
DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

07/18/22 1:15 PM	





Surface Water Data Viewer Map



- ### Legend
- Wetland Class Areas
 - Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled/draind wetland
 - Wetland too small to delineate
 - Filled excavated pond
 - Filled Points
 - Wetland Class Areas
 - Filled Areas
 - Wetland Class Areas
 - Wetland Class Points
 - Dammed pond
 - Excavated pond
 - Filled/draind wetland
 - Wetland too small to delineate
 - Filled excavated pond
 - Filled Points
 - Wetland Class Areas
 - Filled Areas
 - Wetland Identifications and Confirmations
 - Township
 - Section
 - Quarter-Quarter
 - County Boundary
 - Cities, Towns & Villages
 - City
 - Village
 - Civil Town
 - Municipality
 - State Boundaries
 - County Boundaries
 - Major Roads

Notes

DISCLAIMER: The information shown on these maps has been obtained from various sources, and are of varying age, reliability, and resolution. These maps are not intended to be used for navigation, nor are these maps an authoritative source of information about legal land ownership or public access. The warranty expressed or implied in these maps does not apply to any particular use, completeness, or legality of the information displayed on this map. For more information, see the DNRS Legal Notices web page: <http://dnr.wisconsin.gov/legal>

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0.1

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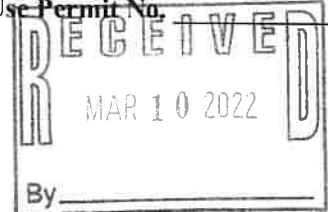
1 : 3,960

Town of Wilton

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner Neal A Troyer Name of Co-Applicant _____
(current property owner) *(if applicable)*
Mailing Address 24741 Logan Rd Co-Applicant Address _____
City, State Zip Wilton, Wis. 54620 City, State Zip _____
Phone: _____ Co-Applicant Phone: _____
Email: _____ Co-Applicant Email: _____

Kenel PROPOSED USE

DESCRIPTION OF SITE
Tax Parcel ID No. 048-00762-0000
Legal description SE 1/4 of SE 1/4, Sec. 35 T 16 N, R 01 E of W
Town of Wilton Zoning District ? General Agriculture
Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)
Property Address: 24741 Logan Rd Lot size: 10 total Acres

PROPOSED BUILDING(S) AND AREA TO BE USED
NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.
 New Buildings: (separate zoning permit required) 12 ft. x 24 ft. Height 12 ft. Stories 1 ft.
Existing Building or portion of existing building: _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details
woodlands - Agriculture

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

Neal A Troyer
Signature of Property Owner

3-5-22
Date

By signing this, I acknowledge that I have received this notice.

Signature of Co-Applicant

Date

By signing this, I acknowledge that I have received this notice.

For office use only:

PERMIT NO. _____

Zoning Committee Action

Dates of Publication _____, 20____ Date of Hearing _____, 20____

_____ Granted _____ Granted on Condition(s): _____

_____ Denied, Reason: _____

In conformity with the Zoning Ordinances, and the decision of the Monroe County Zoning Committee and subject to any conditions stated above, a Permit for use above described is Hereby Granted/Denied as indicated above.

_____ Date _____, 20____
Chairman, County Zoning Committee

FEE: \$300.00 or \$600.00(after-the-fact) Date paid 3-10-22 Receipt no. 252178

Notes:

Monroe County, WI

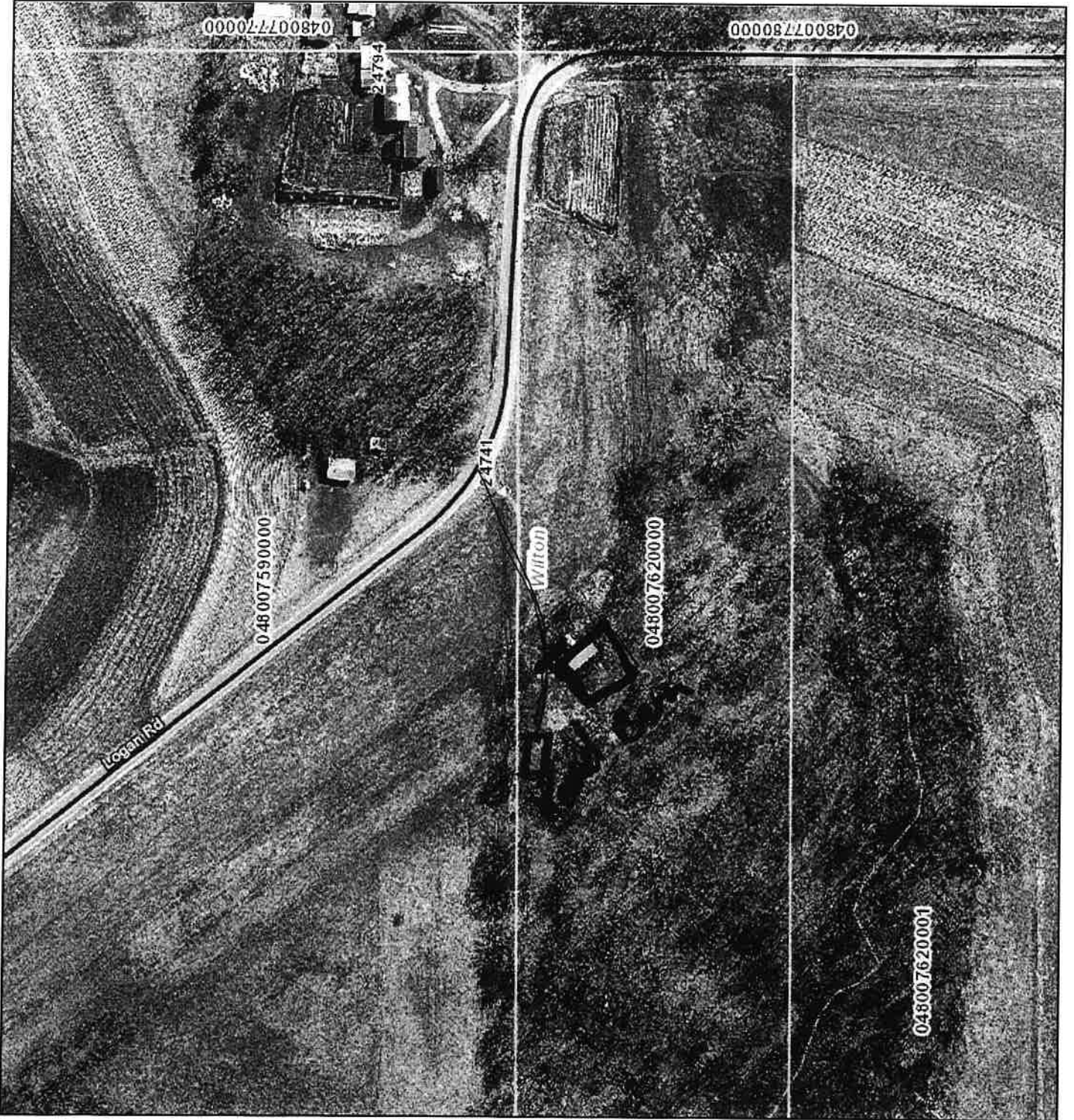
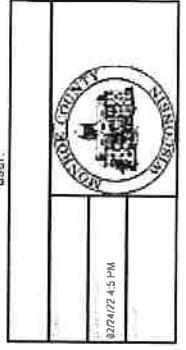
Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- FK
- II
- PN
- Parcels
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- Fort McCoy Roads
- Named Private Drive
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- Limited Access
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- Ortho (2020 - Color)
- Red Band_1
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- Blue Band_3

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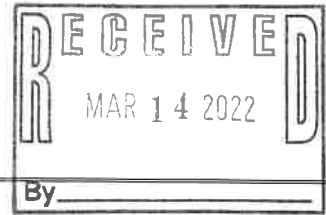


Town of Ridgeville

Conditional Use Permit No. _____



MONROE CO. ZONING DEPT.
APPLICATION FOR
CONDITIONAL/SPECIAL USE PERMIT
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509
608-269-8736



Name of Owner Tabitha Gnewikow
(current property owner)
Mailing Address 21514 Kent Ave
City, State Zip Wilton, WI
Phone: 608-633-6440
Email: tabbyg1979@gmail.com

Name of Co-Applicant _____
(if applicable)
Co-Applicant Address _____
City, State Zip _____
Co-Applicant Phone: _____
Co-Applicant Email: _____

PROPOSED USE
We breed German Shepherds. We have two litters a year. Most of our dogs are pets and are not in our breeding program. ~~the~~ ~~about~~ 3 of our children have disabilities and use these pets for emotional support.

DESCRIPTION OF SITE
Tax Parcel ID No. 034-00514-2000
Legal description NW 1/4 of SE 1/4, Sec. 24 T 16 N, R 2 E or W
Town of Ridgeville Zoning District GA
Certified Survey Map No. _____ Lot No. _____ Subdivision _____
(if applicable)
Property Address: 21514 Kent Ave Lot size: 10 Acres

PROPOSED BUILDING(S) AND AREA TO BE USED

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) _____ ft. x _____ ft. Height _____ ft. Stories _____ ft.
 Existing Building or portion of existing building: 12 ft. x 24 ft. Height _____ ft. Stories _____ ft.

Use of Adjoining, Neighboring Property and Other Details _____

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page www.dnr.wi.gov/wetlands/delineation.html or contact a department of natural resources service center.

[Signature]
Signature of Property Owner
By signing this, I acknowledge that I have received this notice.

3-14-2022
Date

Signature of Co-Applicant
By signing this, I acknowledge that I have received this notice.

Date

For office use only:

PERMIT NO. _____

Zoning Committee Action

Dates of Publication _____, 20____ Date of Hearing _____, 20____

_____ Granted _____ Granted on Condition(s): _____

_____ Denied, Reason: _____

In conformity with the Zoning Ordinances, and the decision of the Monroe County Zoning Committee and subject to any conditions stated above, a Permit for use above described is Hereby Granted/Denied as indicated above.

_____ Date _____, 20____
Chairman, County Zoning Committee

FEE: \$300.00 or \$600.00(after-the-fact) **Date paid** _____ **Receipt no.** _____

Notes:

03 40 05 08 00 00

03 40 05 01 10 00

03 40 05 10 00 00

03 40 05 09 00 00

03 40 05 14 20 00

03 40 05 14 30 00

03 40 05 14 22 00

03 40 05 14 5 00 00

Ridgeville

Kearns Rd



0 500 1000 1500 2000

03 40 05 08 10 00
I HAVE BEEN THE TRIP & I DO NOT INTEND TO
RENDER ANY OPINION ON THE ACCURACY OF THE
INFORMATION CONTAINED HEREIN OR THE
RELIABILITY OF THE INFORMATION.
USE AT YOUR OWN RISK.

RESOLUTION AUTHORIZING AN ADDITIONAL SANITATION & ZONING OFFICER POSITION IN MONROE COUNTY

1 **WHEREAS**, the Monroe County Sanitation & Zoning Committee and Administration &
2 Personnel Committee have reviewed the attached New Position Analysis and request the establishment
3 of another Sanitation & Zoning Specialist position in the Sanitation, Planning, Zoning, and Dog Control
4 Department; and

5
6 **WHEREAS**, the field work load has increased in amount and complexity requiring more time to
7 be allocated at each site with the current two staff who complete these duties;

8
9 **WHEREAS**, more review and research time is needed to complete new permitting processes and
10 to follow up correctly with violations and complaints in a timely manner;

11
12 **WHEREAS**, an increase in fees in will cover a portion of the additional cost for this position,
13 the remainder of the position would be covered by county levy funding;

14
15 **NOW, THEREFORE BE IT RESOLVED** by the Monroe County Board of Supervisors that it does
16 hereby authorize the establishment of a Sanitation & Zoning Specialist position in the Sanitation,
17 Planning, Zoning and Dog Control Department with start date of January 1, 2023.

18 Dated this 22nd day of June, 2022.

19 Offered by the Administration & Personnel Committee

20
21
22
23 **Fiscal note:** The 2023 budget for this position (wages, benefits and equipment) is approximately
24 \$91,589 which approximately \$12,300 will be covered by the increase in fees requiring the estimated
25 remaining \$79,289 being funded by County tax levy.

26
27 **Purpose:** To approve budgeting for one Sanitation & Zoning Officer position.

Finance Vote (If required):
____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____, 20__
____ Yes ____ No ____ Absent

Approved as to form on _____

Lisa Aldinger Hamblin, Corporation Counsel

Committee Chair: _____

ADOPTED FAILED AMENDED

 OTHER _____
County Board Vote on: _____ 20__
____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is
a true and correct copy of Resolution # _____ acted on by the Monroe
County Board of Supervisors at the meeting held on _____

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

Job Title:	Sanitation and Zoning Officer	Department:	Sanitation, Planning, and Zoning
Location:	14345 Co Hwy B, Sparta	FLSA Category:	Exempt- Administrative/Professional
Immediate Supervisor:	Sanitation and Zoning Administrator	Salary Grade:	Grade 11
Supervision Exercised:	None	Position Type:	Full-time:

Basic Functions and Responsibilities

Under direction of the Sanitation and Zoning Administrator, the Sanitation and Zoning Officer promotes and protects the environmental health, safety and general welfare of county citizens through regulation of private sewage disposal systems.

Job Description

ROLE AND RESPONSIBILITIES

- Provides information and assistance to the public concerning code and ordinance requirements
- Administers and enforces county utilities ordinance and SPS381-SPS385 Wis. Administrative Code
- Assists with administration of county zoning floodplain, shoreland and subdivision ordinance
- Reviews ordinances and proposes changes when necessary
- Investigates violations of private sewage systems ordinances and issues special orders directing and requiring compliance with the rules and standards including issuing citations when necessary
- Investigates complaints concerning private onsite waste treatment systems
- Reviews and verifies Soil and Onsite Evaluation Reports prepared by Certified Soil Testers
- Reviews and approves plans for private onsite waste treatment systems as authorized by SPS383 Wis. Administrative Code and county private onsite waste treatment ordinance
- Reviews sanitary permit applications and issues permits
- Conducts site inspections according to established procedure
- Performs plumbing compliance inspections according to SS145.20 and SPS383
- Gives technical design assistance to plumbing contractors
- Conducts inspections and provides information related to Wisconsin Fund Program (SS145.245 and SPS387)
- Inspects failing systems
- Files reports and conducts surveys
- Investigates and attempts to resolve complaints referred by the Health Director/Officer
- Assists the Health Director/Officer in townships and villages
- Conducts educational seminars for plumbers and certified soil testers
- Conducts inspections for zoning compliance and investigates zoning violations
- Maintain Zoning Code Layer using ARC GIS

QUALIFICATIONS AND EDUCATION REQUIREMENTS

- Bachelor's degree in soil science, natural resources, sanitation, environmental health or related field.
- Certified Soil Tester-Morphological Evaluator and Plumbing II On-Site within six months of hire.
- Minimum of two years "hands on" experience, or equivalent combination of education and experience from which comparable knowledge and abilities can be acquired.
- Valid Wisconsin Driver's license.

PHYSICAL DEMANDS

A large percentage of time is spent sitting, walking, standing, talking, hearing, using near and far vision, judgment, working outdoors, exposed to extreme weather, noise, vibrations, and mechanical hazards. Stoops, bends, handles, fingers, lifts up to 40 pounds, pushes/pulls up to 10 pounds intermittently. A lesser amount of time is spent traveling to and moving about sites.

ADDITIONAL NOTES

Please note this job description is not designed to cover or contain a comprehensive listing of activities, duties, or responsibilities that are required of the employee for this job. Duties, responsibilities, and activities may change at any time with or without notice.



New Position Analysis

- New position
- Increased hours to current position
- Additional existing position

Date: 4-6-2022	Department: Sanitation & Zoning
Department Head Name: Alison Elliott	

Explain the necessity of this position (be specific as to the reasons why this position is needed and explain reasons why present staff cannot accomplish tasks):

Field work load has increased and become more complex. Taking more time at each site. Paperwork supporting this field work has also become more complex, taking more time to review and research. Current staffing can keep up with new permits but does not have time to investigate, research and follow up on complaints and violations such that they can be resolved in a timely manner.

Suggested Title: Sanitation & Zoning Specialist			
Personnel Director's Recommended Classification:		Grade: N	FLSA Class:
Full-time: <input checked="" type="checkbox"/>	Part-time: /hours	Projected Start Date: January 1, 2023	

Current or newly created Job Description in current County format must be attached.

A completed and approved Resolution must also accompany this Position Analysis.

Funding - Annual Costs to include family insurance coverage:

Hourly Rate	Annual Salary	Retirement	Social Security	Medicare	Work Comp	Health Ins.	Dental Ins.	Life Ins.
28.10	58,448	3,800	3,624	848	691	21,376	784	18

1. Where will the funds for this position come from?
 Proposed increase in fees will cover a portion of this position. General fund will be utilized to cover the remainder.
 Special tax could be placed on each property with septic. \$5 per year per parcel with septic would generate about \$45,000 per year.
2. What equipment will need to be purchased for this position (desk, etc.)?
 desk, computer, hand auger, munsell color book, tape measure, tripod, story stick & sensor
 - a. Is office space presently available? NO Where? Department will be relocating in the next years
 - b. Estimated cost of needed equipment? \$2,000
 - c. Is the cost of needed equipment in the department budget? NO
3. What is the grand total cost of all items this fiscal year? \$ 89,589 + \$2,000 = \$91,589
4. What is the annual cost of salary and fringes, thereafter? \$ 89,589

Supervisory Responsibility (if applicable):

1. In brief detail, explain the supervisory authority this position will have:

NA

2. Number of employees Directly supervised: NA Indirectly: NA

List the position titles that will report to this position:

3. What position title will this position report to? Sanitation & Zoning Director

County Administrator – Action:

Date:	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>
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Committee of Jurisdiction: _____ – Action:

Date:	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	by a vote of:
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Administration & Personnel Committee – Action:

Date:	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	by a vote of:
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Finance Committee – Action on Fiscal Note:

Date:	Funds Approved: <input type="checkbox"/>	Funds Denied: <input type="checkbox"/>	by a vote of:
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County Board – Action:

Date:	Position Approved: <input type="checkbox"/>	Position Denied: <input type="checkbox"/>	
By a vote of:	aye	nay	absent/abstention

**MONROE COUNTY
PERSONNEL COSTS
2022 BUDGET**

DEPARTMENT: Sanitation & Zoning
*round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	ANNUAL SALARY	OVERTIME	RETIREMENT	SOCIAL SECURITY	MEDICARE	HEALTH	DENTAL	LIFE	TOTAL FRINGE	WORKERS COMP.	TOTAL
Zoning Officer	2080 hrs	\$ 58,448		\$ 3,800	\$ 3,624	\$ 848	\$ 21,376	\$ 784	\$ 18	\$ 30,450	\$ 691	\$ 89,589
Grade N market (\$28.10)												
				\$ -	\$ -	\$ -					\$ -	
				\$ -	\$ -	\$ -					\$ -	
Grand Total		\$ 58,448		\$ 3,800	\$ 3,624	\$ 848	\$ 21,376	\$ 784	\$ 18	\$ 30,450	\$ 691	\$ 89,589

Wisconsin Retirement	0.0650	2022 Workers Compensation Rate	0.0186	2022 Health Insurance	87% CoShare	\$1.50
General Employee -	0.1204	Street Const.	0.0095	Single	\$734.96	
Protective Employee -		Municipal Oper.	0.0118	Family	\$1,781.34	
		Office/Clerical	0.0006	2022 Dental Insurance	87% CoShare	
Social Security	0.062			Single	\$21.01	
Medicare	0.0145			Family	\$65.33	

*Insurance Rates for part-time employees are different - please call Personnel or Finance for rates

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13680000 SANITATION

13680000 443000	SANITARIAN FEES	-87,500.00	0.00	-87,500.00	-11,115.00	0.00	-76,385.00	12.7%
2022/03/000048	03/04/2022 CRP	-350.00	REF 98175	B & B PLUMBING	SN - MOUND COMPONENT			
2022/03/000048	03/04/2022 CRP	-250.00	REF 98176	B & B PLUMBING	SN - MOUND COMPONENT PR			
2022/03/000134	03/17/2022 CRP	-700.00	REF 98627	JOHN SHUCK PLUMBING	SN - MOUND COMPONENT			
2022/03/000134	03/17/2022 CRP	-500.00	REF 98628	JOHN SHUCK PLUMBING	SN - MOUND COMPONENT PR			
2022/03/000134	03/17/2022 CRP	-350.00	REF 98629	JOHN SHUCK PLUMBING	SN - AT-GRADE COMPONENT			
2022/03/000134	03/17/2022 CRP	-250.00	REF 98630	JOHN SHUCK PLUMBING	SN - AT-GRADE COMPONENT PLAN R			
2022/03/000177	03/22/2022 CRP	-350.00	REF 98823	B & B PLUMBING	SN - IN-GROUND COMPONENT-GRAVI			
2022/03/000177	03/22/2022 CRP	-175.00	REF 98824	B & B PLUMBING	SN - IN-GROUND COMPONENT-GRAVI			
2022/03/000177	03/22/2022 CRP	-350.00	REF 98826	ERIC YTTTRI	SN - AT-GRADE COMPONENT			
2022/03/000177	03/22/2022 CRP	-250.00	REF 98827	ERIC YTTTRI	SN - AT-GRADE COMPONENT PLAN R			
2022/03/000177	03/22/2022 CRP	-125.00	REF 98829	ERIC YTTTRI	SN - SANITATION SITE EVALUATIO			
2022/03/000236	03/28/2022 CRP	-350.00	REF 99094	B & B PLUMBING	SN - AT-GRADE COMPONENT			
2022/03/000236	03/28/2022 CRP	-350.00	REF 99096	RYAN AMSTUTZ	SN - IN-GROUND COMPONENT-GRAVI			
2022/03/000236	03/28/2022 CRP	-175.00	REF 99097	RYAN AMSTUTZ	SN - IN-GROUND COMPONENT-GRAVI			
2022/03/000236	03/28/2022 CRP	-250.00	REF 99099	SHIRLEY KREMMER	SN - AT-GRADE COMPONENT PLAN R			
2022/03/000236	03/28/2022 CRP	-50.00	REF 99100	ANGELA OR DANIEL SCH	SN - NON-PLUMBING SANITATION S			
2022/03/000236	03/28/2022 CRP	-50.00	REF 99101	RICK OR CINDY CLARK	SN - NON-PLUMBING SANITATION S			
2022/03/000267	03/31/2022 CRP	-350.00	REF 99223	GREGORY KAYALA	SN - IN-GROUND COMPONENT-GRAVI			
2022/03/000267	03/31/2022 CRP	-175.00	REF 99224	GREGORY KAYALA	SN - IN-GROUND COMPONENT-GRAVI			
TOTAL UNDEFINED ROLLUP CODE		-87,500.00	0.00	-87,500.00	-11,115.00	0.00	-76,385.00	12.7%

SN100 SALARIES & FRINGE BENEFITS

13680000 511000	SALARIES	99,771.00	0.00	99,771.00	20,596.20	0.00	79,174.80	20.6%
2022/03/000074	03/11/2022 PRJ	3,752.74	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	3,752.74	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			
13680000 515005	RETIREMENT	6,298.00	0.00	6,298.00	1,338.80	0.00	4,959.20	21.3%
2022/03/000074	03/11/2022 PRJ	243.94	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	243.94	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL			

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3						
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
13680000 515010	SOCIAL SECURITY	6,182.00	0.00	6,182.00	1,253.09	0.00	4,928.91	20.3%
2022/03/000074	03/11/2022 PRJ		228.33	REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022 PRJ		228.33	REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
13680000 515015	MEDICARE	1,446.00	0.00	1,446.00	293.06	0.00	1,152.94	20.3%
2022/03/000074	03/11/2022 PRJ		53.39	REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022 PRJ		53.40	REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
13680000 515020	HEALTH INSURANCE	19,346.00	0.00	19,346.00	4,836.24	0.00	14,509.76	25.0%
2022/03/000074	03/11/2022 PRJ		806.05	REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022 PRJ		806.05	REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
13680000 515025	DENTAL INSURANCE	708.00	0.00	708.00	194.64	0.00	513.36	27.5%
2022/03/000074	03/11/2022 PRJ		65.32	REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
13680000 515030	LIFE INSURANCE	28.00	0.00	28.00	7.22	0.00	20.78	25.8%
2022/03/000074	03/11/2022 PRJ		2.42	REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
13680000 515040	WORKERS COMP	938.00	0.00	938.00	194.29	0.00	743.71	20.7%
2022/03/000074	03/11/2022 PRJ		35.34	REF 220311	WARRANT=220311	RUN=1	BI-WEEKL	
2022/03/000198	03/25/2022 PRJ		35.33	REF 220325	WARRANT=220325	RUN=1	BI-WEEKL	
13680000 515800	CREDENTIALS	347.00	0.00	347.00	0.00	0.00	347.00	.0%
TOTAL SALARIES & FRINGE BENEFITS		135,064.00	0.00	135,064.00	28,713.54	0.00	106,350.46	21.3%
SN200 OFFICE ADMINISTRATIVE COSTS								
13680000 531000	OFFICE SUPPLIES	1,697.00	0.00	1,697.00	623.65	0.00	1,073.35	36.8%

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13680000 SANITATION

13680000 531000 OFFICE SUPPLIES

2022/03/000145	03/18/2022	API	76.71	VND	001824	IN	501917554/3501917556	STAPLES ADVANTAGE	STAPLES-DEPOSI	1059906
2022/03/000145	03/18/2022	API	26.35	VND	006821	IN	184038/218703	RIPP DISTRIBUTING CO	INVOICE# 21870	7521
2022/03/000208	03/25/2022	API	67.68	VND	015514	IN	1TH6-4RVQ-M7FW	AMAZON	AMAZON ORDER-D	1059970

13680000 531050	2,088.00	POSTAGE	0.00		2,088.00		350.03	0.00	1,737.97	16.8%
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13680000 532500	70.00	DUES	0.00		70.00		70.00	0.00	0.00	100.0%
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TOTAL OFFICE ADMINISTRATIVE COSTS	3,855.00		0.00		3,855.00		1,043.68	0.00	2,811.32	27.1%
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SN300 TECHNOLOGY & EQUIPMENT

13680000 522025	603.00	TELEPHONE	0.00		603.00		93.69	38.03	471.28	21.8%
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2022/03/000093	03/11/2022	API	5.23	VND	016567	IN	723100 FEB. 2022	LVT CORP	ACCT #8100 3/1	1059758
2022/03/000096	03/11/2022	API	38.03	VND	002393	IN	9900275548	VERIZON LLC	VERIZON ACCT 6	1059799

13680000 553100	372.00	EQUIPMENT SERVICE CONTRACT	0.00		372.00		49.96	8.32	313.72	15.7%
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2022/03/000022	03/03/2022	API	2.65	VND	006687	IN	3952943	LOFFLER COMPANIES IN	CONTRACT CHARG	7432
2022/03/000096	03/11/2022	API	15.77	VND	002162	IN	28194575	CANON FINANCIAL SERV	LEASE 001-0140	7449

TOTAL TECHNOLOGY & EQUIPMENT	975.00		0.00		975.00		143.65	46.35	785.00	19.5%
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SN350 IT POOL

13680000 599000	995.00	TECHNOLOGY POOL	0.00		995.00		995.00	0.00	0.00	100.0%
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SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ACCOUNTS FOR: 13680 SANITATION		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
TOTAL IT POOL	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
SN400 CONF / EDUCATION & TRAVEL							
13680000 533010	CONFERENCE/SEMINARS	444.00	0.00	444.00	0.00	444.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	444.00	0.00	444.00	0.00	0.00	444.00	.0%
SN616 VEHICLE OPS & MAINTENANCE							
13680000 524510	MOTOR VEHICLE - OPER & MAINT	2,219.00	0.00	2,219.00	58.36	2,160.64	2.6%
2022/03/000096	03/11/2022 API		58.36 VND 004972 IN 00362338	220228	KWIK TRIP	ACCT# 00362338	1059751
TOTAL VEHICLE OPS & MAINTENANCE	2,219.00	0.00	2,219.00	58.36	0.00	2,160.64	2.6%
TOTAL SANITATION	56,052.00	0.00	56,052.00	19,839.23	46.35	36,166.42	35.5%
TOTAL SANITATION	56,052.00	0.00	56,052.00	19,839.23	46.35	36,166.42	35.5%
TOTAL REVENUES	-87,500.00	0.00	-87,500.00	-11,115.00	0.00	-76,385.00	
TOTAL EXPENSES	143,552.00	0.00	143,552.00	30,954.23	46.35	112,551.42	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13685000 SEPTIC TANK AID

13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	0.00	0.00	-52,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	.0%

SN950 GRANTS AND CONTRIBUTIONS

13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	0.00	0.00	52,000.00	.0%
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	.0%
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	
TOTAL EXPENSES	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14190000 DOG CONTROL

14190000	442000	DC100	DOG LIC FEMALE	0.00	-13,215.00	-7,273.60	0.00	-5,941.40	55.0%
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2022/03/000029	03/03/2022	CRP	-7.60	REF 98128	TOWN OF GRANT	2022 DOGS
2022/03/000029	03/03/2022	CRP	-18.00	REF 98128	TOWN OF GRANT	2022 DOGS
2022/03/000048	03/04/2022	CRP	-285.00	REF 98186	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000048	03/04/2022	CRP	-114.00	REF 98187	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000048	03/04/2022	CRP	-57.00	REF 98198	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000048	03/04/2022	CRP	-22.80	REF 98199	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000071	03/09/2022	CRP	-152.00	REF 98341	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000071	03/09/2022	CRP	-60.80	REF 98342	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000071	03/09/2022	CRP	-180.00	REF 98355	SPARTA SMALL ANIMAL	DC-H DOG LIC FEE IN EXCESS COL
2022/03/000071	03/09/2022	CRP	-76.00	REF 98356	SPARTA SMALL ANIMAL	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000071	03/09/2022	CRP	-57.00	REF 98363	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000071	03/09/2022	CRP	-22.80	REF 98364	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000071	03/09/2022	CRP	-15.20	REF 98426	TOWN OF WELLS	2022 DOGS
2022/03/000071	03/09/2022	CRP	-36.00	REF 98426	TOWN OF WELLS	2022 DOGS
2022/03/000104	03/11/2022	CRP	-133.00	REF 98473	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-53.20	REF 98474	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000104	03/11/2022	CRP	-76.00	REF 98481	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-30.40	REF 98482	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000104	03/11/2022	CRP	-38.00	REF 98496	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-15.20	REF 98497	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000104	03/11/2022	CRP	-19.00	REF 98507	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-7.60	REF 98508	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000118	03/15/2022	CRP	-15.20	REF 98576	TOWN OF ANGELO	2022 DOGS
2022/03/000118	03/15/2022	CRP	-36.00	REF 98576	TOWN OF ANGELO	2022 DOGS
2022/03/000125	03/16/2022	CRP	-7.60	REF 98578	TOWN OF GLENDALE	2022 DOGS
2022/03/000125	03/16/2022	CRP	-18.00	REF 98578	TOWN OF GLENDALE	2022 DOGS
2022/03/000125	03/16/2022	CRP	-83.60	REF 98589	TOWN OF JEFFERSON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-198.00	REF 98589	TOWN OF JEFFERSON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-7.60	REF 98594	TOWN OF LITTLE FALLS	2022 DOGS
2022/03/000125	03/16/2022	CRP	-18.00	REF 98594	TOWN OF LITTLE FALLS	2022 DOGS
2022/03/000125	03/16/2022	CRP	-38.00	REF 98595	TOWN OF PORTLAND	2022 DOGS
2022/03/000125	03/16/2022	CRP	-90.00	REF 98595	TOWN OF PORTLAND	2022 DOGS
2022/03/000125	03/16/2022	CRP	-38.00	REF 98605	TOWN OF SHELDON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-90.00	REF 98605	TOWN OF SHELDON	2022 DOGS
2022/03/000134	03/17/2022	CRP	-38.00	REF 98648	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000134	03/17/2022	CRP	-15.20	REF 98649	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000134	03/17/2022	CRP	-114.00	REF 98662	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000134	03/17/2022	CRP	-45.60	REF 98663	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000134	03/17/2022	CRP	-7.60	REF 98672	TOWN OF BYRON	2022 DOGS
2022/03/000134	03/17/2022	CRP	-18.00	REF 98672	TOWN OF BYRON	2022 DOGS
2022/03/000134	03/17/2022	CRP	-95.00	REF 98692	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000134	03/17/2022	CRP	-38.00	REF 98693	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC100 DOG LIC FEMALE

2022/03/000134	03/17/2022	CRP	-7.60	REF 98699	VILLAGE OF KENDALL	2022 DOGS
2022/03/000134	03/17/2022	CRP	-18.00	REF 98699	VILLAGE OF KENDALL	2022 DOGS
2022/03/000134	03/17/2022	CRP	-19.00	REF 98721	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000134	03/17/2022	CRP	-7.60	REF 98722	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000165	03/21/2022	CRP	-15.20	REF 98786	TOWN OF LA FAYETTE	2022 DOGS
2022/03/000165	03/21/2022	CRP	-36.00	REF 98786	TOWN OF LA FAYETTE	2022 DOGS
2022/03/000165	03/21/2022	CRP	-7.60	REF 98789	TOWN OF CLIFTON	2022 DOGS
2022/03/000165	03/21/2022	CRP	-18.00	REF 98789	TOWN OF CLIFTON	2022 DOGS
2022/03/000177	03/22/2022	CRP	-57.00	REF 98848	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000177	03/22/2022	CRP	-22.80	REF 98849	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000177	03/22/2022	CRP	-171.00	REF 98869	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000177	03/22/2022	CRP	-68.40	REF 98870	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000177	03/22/2022	CRP	-15.20	REF 98878	TOWN OF OAKDALE	2022 DOGS
2022/03/000177	03/22/2022	CRP	-36.00	REF 98878	TOWN OF OAKDALE	2022 DOGS
2022/03/000204	03/24/2022	CRP	-15.20	REF 98923	CITY OF SPARTA	2022 DOGS
2022/03/000204	03/24/2022	CRP	-36.00	REF 98923	CITY OF SPARTA	2022 DOGS
2022/03/000204	03/24/2022	CRP	-22.80	REF 98931	TOWN OF LINCOLN	2022 DOGS
2022/03/000204	03/24/2022	CRP	-54.00	REF 98931	TOWN OF LINCOLN	2022 DOGS
2022/03/000224	03/25/2022	CRP	-7.60	REF 98993	TOWN OF LA GRANGE	2022 DOGS
2022/03/000224	03/25/2022	CRP	-18.00	REF 98993	TOWN OF LA GRANGE	2022 DOGS
2022/03/000236	03/28/2022	CRP	-133.00	REF 99048	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000236	03/28/2022	CRP	-53.20	REF 99049	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000236	03/28/2022	CRP	-95.00	REF 99057	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000236	03/28/2022	CRP	-38.00	REF 99058	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000236	03/28/2022	CRP	-190.00	REF 99072	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000236	03/28/2022	CRP	-76.00	REF 99073	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000250	03/29/2022	CRP	-7.60	REF 99107	TOWN OF LEON	2022 DOGS
2022/03/000250	03/29/2022	CRP	-18.00	REF 99107	TOWN OF LEON	2022 DOGS
2022/03/000250	03/29/2022	CRP	-15.20	REF 99116	VILLAGE OF OAKDALE	2022 DOGS
2022/03/000250	03/29/2022	CRP	-36.00	REF 99116	VILLAGE OF OAKDALE	2022 DOGS
2022/03/000256	03/30/2022	CRP	-45.60	REF 99149	TOWN OF SPARTA	2022 DOGS
2022/03/000256	03/30/2022	CRP	-108.00	REF 99149	TOWN OF SPARTA	2022 DOGS
2022/03/000267	03/31/2022	CRP	-152.00	REF 99195	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-60.80	REF 99196	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000267	03/31/2022	CRP	-304.00	REF 99207	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-121.60	REF 99208	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000267	03/31/2022	CRP	-304.00	REF 99258	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-121.60	REF 99259	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/03/000267	03/31/2022	CRP	-45.60	REF 99273	TOWN OF WILTON	2022 DOGS
2022/03/000267	03/31/2022	CRP	-108.00	REF 99273	TOWN OF WILTON	2022 DOGS

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03										JOURNAL DETAIL 2022 3 TO 2022 3									
ACCOUNTS FOR: 14190 DOG CONTROL																			
ORIGINAL APPROP		TRANS/ADJSMTS		REVISED BUDGET		YTD ACTUAL		ENCUMBRANCES		AVAILABLE BUDGET		% USED							
14190000	442000	DC110	DOG LIC MALE	0.00		-15,380.00		-8,192.20		0.00		-7,187.80		53.3%					
2022/03/000029	03/03/2022	CRP		-7.60	REF 98128	TOWN OF GRANT		2022 DOGS											
2022/03/000029	03/03/2022	CRP		-18.00	REF 98128	TOWN OF GRANT		2022 DOGS											
2022/03/000048	03/04/2022	CRP		-247.00	REF 98182	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000048	03/04/2022	CRP		-98.80	REF 98183	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000048	03/04/2022	CRP		-57.00	REF 98194	OFFICE		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000048	03/04/2022	CRP		-22.80	REF 98195	OFFICE		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000071	03/09/2022	CRP		-76.00	REF 98337	SHELTER		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000071	03/09/2022	CRP		-30.40	REF 98338	SHELTER		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000071	03/09/2022	CRP		-216.00	REF 98351	SPARTA SMALL ANIMAL		DC-I DOG LIC FEE IN EXCESS COL											
2022/03/000071	03/09/2022	CRP		-91.20	REF 98352	SPARTA SMALL ANIMAL		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000071	03/09/2022	CRP		-38.00	REF 98359	OFFICE		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000071	03/09/2022	CRP		-15.20	REF 98360	OFFICE		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000071	03/09/2022	CRP		-38.00	REF 98426	TOWN OF WELLS		2022 DOGS											
2022/03/000071	03/09/2022	CRP		-90.00	REF 98426	TOWN OF WELLS		2022 DOGS											
2022/03/000104	03/11/2022	CRP		-114.00	REF 98469	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000104	03/11/2022	CRP		-45.60	REF 98470	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000104	03/11/2022	CRP		-38.00	REF 98477	OFFICE		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000104	03/11/2022	CRP		-15.20	REF 98478	OFFICE		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000104	03/11/2022	CRP		-38.00	REF 98492	OFFICE		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000104	03/11/2022	CRP		-15.20	REF 98493	OFFICE		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000104	03/11/2022	CRP		-19.00	REF 98503	SHELTER		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000104	03/11/2022	CRP		-7.60	REF 98504	SHELTER		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000118	03/15/2022	CRP		-22.80	REF 98576	TOWN OF ANGELO		2022 DOGS											
2022/03/000118	03/15/2022	CRP		-54.00	REF 98576	TOWN OF ANGELO		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-7.60	REF 98578	TOWN OF GLENDALE		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-18.00	REF 98578	TOWN OF GLENDALE		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-68.40	REF 98589	TOWN OF JEFFERSON		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-162.00	REF 98589	TOWN OF JEFFERSON		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-53.20	REF 98594	TOWN OF LITTLE FALLS		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-126.00	REF 98594	TOWN OF LITTLE FALLS		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-38.00	REF 98595	TOWN OF PORTLAND		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-90.00	REF 98595	TOWN OF PORTLAND		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-38.00	REF 98605	TOWN OF SHELDON		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-90.00	REF 98605	TOWN OF SHELDON		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-30.40	REF 98607	TOWN OF TOMAH		2022 DOGS											
2022/03/000125	03/16/2022	CRP		-72.00	REF 98607	TOWN OF TOMAH		2022 DOGS											
2022/03/000134	03/17/2022	CRP		-19.00	REF 98644	SHELTER		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-7.60	REF 98645	SHELTER		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000134	03/17/2022	CRP		-19.00	REF 98658	OFFICE		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-7.60	REF 98659	OFFICE		DC-B DOG LICENSE MIN W/ TAX -											
2022/03/000134	03/17/2022	CRP		-7.60	REF 98669	TOWN OF GREENFIELD		2022 DOGS											
2022/03/000134	03/17/2022	CRP		-18.00	REF 98669	TOWN OF GREENFIELD		2022 DOGS											
2022/03/000134	03/17/2022	CRP		-15.20	REF 98672	TOWN OF BYRON		2022 DOGS											
2022/03/000134	03/17/2022	CRP		-36.00	REF 98672	TOWN OF BYRON		2022 DOGS											
2022/03/000134	03/17/2022	CRP		-323.00	REF 98688	FAIRFIELD COMPUTER S		DC-B DOG LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-129.20	REF 98689	FAIRFIELD COMPUTER S		DC-B DOG LICENSE MIN W/ TAX -											

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC110 DOG LIC MALE

2022/03/000134	03/17/2022	CRP	-45.60	REF 98699	VILLAGE OF KENDALL	2022	DOGS				
2022/03/000134	03/17/2022	CRP	-108.00	REF 98699	VILLAGE OF KENDALL	2022	DOGS				
2022/03/000165	03/21/2022	CRP	-7.60	REF 98786	TOWN OF LA FAYETTE	2022	DOGS				
2022/03/000165	03/21/2022	CRP	-18.00	REF 98786	TOWN OF LA FAYETTE	2022	DOGS				
2022/03/000165	03/21/2022	CRP	-45.60	REF 98789	TOWN OF CLIFTON	2022	DOGS				
2022/03/000165	03/21/2022	CRP	-108.00	REF 98789	TOWN OF CLIFTON	2022	DOGS				
2022/03/000177	03/22/2022	CRP	-57.00	REF 98844	SHELTER	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000177	03/22/2022	CRP	-22.80	REF 98845	SHELTER	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000177	03/22/2022	CRP	-95.00	REF 98865	OFFICE	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000177	03/22/2022	CRP	-38.00	REF 98866	OFFICE	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000204	03/24/2022	CRP	-38.00	REF 98923	CITY OF SPARTA	2022	DOGS				
2022/03/000204	03/24/2022	CRP	-90.00	REF 98923	CITY OF SPARTA	2022	DOGS				
2022/03/000204	03/24/2022	CRP	-30.40	REF 98931	TOWN OF LINCOLN	2022	DOGS				
2022/03/000204	03/24/2022	CRP	-72.00	REF 98931	TOWN OF LINCOLN	2022	DOGS				
2022/03/000224	03/25/2022	CRP	-53.20	REF 98993	TOWN OF LA GRANGE	2022	DOGS				
2022/03/000224	03/25/2022	CRP	-126.00	REF 98993	TOWN OF LA GRANGE	2022	DOGS				
2022/03/000236	03/28/2022	CRP	-190.00	REF 99044	FAIRFIELD COMPUTER S	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000236	03/28/2022	CRP	-76.00	REF 99045	FAIRFIELD COMPUTER S	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000236	03/28/2022	CRP	-171.00	REF 99053	SHELTER	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000236	03/28/2022	CRP	-68.40	REF 99054	SHELTER	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000236	03/28/2022	CRP	-133.00	REF 99068	OFFICE	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000236	03/28/2022	CRP	-53.20	REF 99069	OFFICE	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000250	03/29/2022	CRP	-15.20	REF 99107	TOWN OF LEON	2022	DOGS				
2022/03/000250	03/29/2022	CRP	-36.00	REF 99107	TOWN OF LEON	2022	DOGS				
2022/03/000250	03/29/2022	CRP	-7.60	REF 99116	VILLAGE OF OAKDALE	2022	DOGS				
2022/03/000250	03/29/2022	CRP	-18.00	REF 99116	VILLAGE OF OAKDALE	2022	DOGS				
2022/03/000256	03/30/2022	CRP	-38.00	REF 99149	TOWN OF SPARTA	2022	DOGS				
2022/03/000256	03/30/2022	CRP	-90.00	REF 99149	TOWN OF SPARTA	2022	DOGS				
2022/03/000267	03/31/2022	CRP	-228.00	REF 99191	SHELTER	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000267	03/31/2022	CRP	-91.20	REF 99192	SHELTER	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000267	03/31/2022	CRP	-285.00	REF 99203	OFFICE	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000267	03/31/2022	CRP	-114.00	REF 99204	OFFICE	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000267	03/31/2022	CRP	-152.00	REF 99254	FAIRFIELD COMPUTER S	DC-B	DOG LICENSE FEE IN EXCESS				
2022/03/000267	03/31/2022	CRP	-60.80	REF 99255	FAIRFIELD COMPUTER S	DC-B	DOG LICENSE MIN W/ TAX -				
2022/03/000267	03/31/2022	CRP	-38.00	REF 99273	TOWN OF WILTON	2022	DOGS				
2022/03/000267	03/31/2022	CRP	-90.00	REF 99273	TOWN OF WILTON	2022	DOGS				

14190000 442000 DC120 DOG LIC SPAYED FEMALE
 -28,435.00 0.00 -28,435.00 -16,922.60 0.00 -11,512.40 59.5%

2022/03/000029	03/03/2022	CRP	-17.10	REF 98128	TOWN OF GRANT	2022	DOGS				
2022/03/000029	03/03/2022	CRP	-48.00	REF 98128	TOWN OF GRANT	2022	DOGS				
2022/03/000048	03/04/2022	CRP	-369.00	REF 98188	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE FEE IN EXCESS				
2022/03/000048	03/04/2022	CRP	-116.85	REF 98189	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE MIN W/TAX-SPA				
2022/03/000048	03/04/2022	CRP	-216.00	REF 98200	OFFICE	DC-C	DOG LICENSE FEE IN EXCESS				

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC120 DOG LIC SPAYED FEMALE

2022/03/000048	03/04/2022	CRP	-68.40	REF 98201	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000071	03/09/2022	CRP	-117.00	REF 98343	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000071	03/09/2022	CRP	-37.05	REF 98344	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000071	03/09/2022	CRP	-544.00	REF 98357	SPARTA SMALL ANIMAL	DC-J DOG LIC FEE IN EXC COLL A
2022/03/000071	03/09/2022	CRP	-193.80	REF 98358	SPARTA SMALL ANIMAL	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000071	03/09/2022	CRP	-63.00	REF 98365	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000071	03/09/2022	CRP	-19.95	REF 98366	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000071	03/09/2022	CRP	-22.80	REF 98426	TOWN OF WELLS	2022 DOGS
2022/03/000071	03/09/2022	CRP	-64.00	REF 98426	TOWN OF WELLS	2022 DOGS
2022/03/000104	03/11/2022	CRP	-252.00	REF 98475	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-79.80	REF 98476	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000104	03/11/2022	CRP	-171.00	REF 98483	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-54.15	REF 98484	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000104	03/11/2022	CRP	-18.00	REF 98498	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-5.70	REF 98499	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000104	03/11/2022	CRP	-81.00	REF 98509	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000104	03/11/2022	CRP	-25.65	REF 98510	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000118	03/15/2022	CRP	-48.45	REF 98576	TOWN OF ANGELO	2022 DOGS
2022/03/000118	03/15/2022	CRP	-136.00	REF 98576	TOWN OF ANGELO	2022 DOGS
2022/03/000125	03/16/2022	CRP	-45.60	REF 98578	TOWN OF GLENDALE	2022 DOGS
2022/03/000125	03/16/2022	CRP	-128.00	REF 98578	TOWN OF GLENDALE	2022 DOGS
2022/03/000125	03/16/2022	CRP	-17.10	REF 98588	TOWN OF NEW LYME	2022 DOGS
2022/03/000125	03/16/2022	CRP	-48.00	REF 98588	TOWN OF NEW LYME	2022 DOGS
2022/03/000125	03/16/2022	CRP	-42.75	REF 98589	TOWN OF JEFFERSON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-120.00	REF 98589	TOWN OF JEFFERSON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-79.80	REF 98594	TOWN OF LITTLE FALLS	2022 DOGS
2022/03/000125	03/16/2022	CRP	-224.00	REF 98594	TOWN OF LITTLE FALLS	2022 DOGS
2022/03/000125	03/16/2022	CRP	-51.30	REF 98595	TOWN OF PORTLAND	2022 DOGS
2022/03/000125	03/16/2022	CRP	-144.00	REF 98595	TOWN OF PORTLAND	2022 DOGS
2022/03/000125	03/16/2022	CRP	-2.85	REF 98597	TOWN OF SCOTT	2022 DOGS
2022/03/000125	03/16/2022	CRP	-8.00	REF 98597	TOWN OF SCOTT	2022 DOGS
2022/03/000125	03/16/2022	CRP	-42.75	REF 98601	TOWN OF RIDGEVILLE	2022 DOGS
2022/03/000125	03/16/2022	CRP	-120.00	REF 98601	TOWN OF RIDGEVILLE	2022 DOGS
2022/03/000125	03/16/2022	CRP	-28.50	REF 98605	TOWN OF SHELDON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-80.00	REF 98605	TOWN OF SHELDON	2022 DOGS
2022/03/000125	03/16/2022	CRP	-68.40	REF 98607	TOWN OF TOMAH	2022 DOGS
2022/03/000125	03/16/2022	CRP	-192.00	REF 98607	TOWN OF TOMAH	2022 DOGS
2022/03/000133	03/16/2022	CRP	-5.70	REF 98614	VILLAGE OF WYEVILLE	2022 DOGS
2022/03/000133	03/16/2022	CRP	-16.00	REF 98614	VILLAGE OF WYEVILLE	2022 DOGS
2022/03/000134	03/17/2022	CRP	-144.00	REF 98650	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000134	03/17/2022	CRP	-45.60	REF 98651	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000134	03/17/2022	CRP	-72.00	REF 98664	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/03/000134	03/17/2022	CRP	-22.80	REF 98665	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/03/000134	03/17/2022	CRP	-28.50	REF 98669	TOWN OF GREENFIELD	2022 DOGS
2022/03/000134	03/17/2022	CRP	-80.00	REF 98669	TOWN OF GREENFIELD	2022 DOGS

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC120 DOG LIC SPAYED FEMALE

2022/03/000134	03/17/2022	CRP	-28.50	REF 98672	TOWN OF BYRON	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-80.00	REF 98672	TOWN OF BYRON	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-432.00	REF 98694	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000134	03/17/2022	CRP	-136.80	REF 98695	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000134	03/17/2022	CRP	-51.30	REF 98699	VILLAGE OF KENDALL	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-144.00	REF 98699	VILLAGE OF KENDALL	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-31.35	REF 98786	TOWN OF LA FAYETTE	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-88.00	REF 98786	TOWN OF LA FAYETTE	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-19.95	REF 98789	TOWN OF CLIFTON	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-56.00	REF 98789	TOWN OF CLIFTON	2022	DOGS	
2022/03/000177	03/22/2022	CRP	-72.00	REF 98850	SHELTER	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000177	03/22/2022	CRP	-22.80	REF 98851	SHELTER	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000177	03/22/2022	CRP	-189.00	REF 98871	OFFICE	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000177	03/22/2022	CRP	-59.85	REF 98872	OFFICE	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000177	03/22/2022	CRP	-51.30	REF 98878	TOWN OF OAKDALE	2022	DOGS	
2022/03/000177	03/22/2022	CRP	-144.00	REF 98878	TOWN OF OAKDALE	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-96.90	REF 98923	CITY OF SPARTA	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-272.00	REF 98923	CITY OF SPARTA	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-28.50	REF 98931	TOWN OF LINCOLN	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-80.00	REF 98931	TOWN OF LINCOLN	2022	DOGS	
2022/03/000224	03/25/2022	CRP	-116.85	REF 98993	TOWN OF LA GRANGE	2022	DOGS	
2022/03/000224	03/25/2022	CRP	-328.00	REF 98993	TOWN OF LA GRANGE	2022	DOGS	
2022/03/000236	03/28/2022	CRP	-405.00	REF 99050	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000236	03/28/2022	CRP	-128.25	REF 99051	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000236	03/28/2022	CRP	-108.00	REF 99059	SHELTER	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000236	03/28/2022	CRP	-34.20	REF 99060	SHELTER	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000236	03/28/2022	CRP	-207.00	REF 99074	OFFICE	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000236	03/28/2022	CRP	-65.55	REF 99075	OFFICE	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000250	03/29/2022	CRP	-48.45	REF 99107	TOWN OF LEON	2022	DOGS	
2022/03/000250	03/29/2022	CRP	-136.00	REF 99107	TOWN OF LEON	2022	DOGS	
2022/03/000250	03/29/2022	CRP	-14.25	REF 99116	VILLAGE OF OAKDALE	2022	DOGS	
2022/03/000250	03/29/2022	CRP	-40.00	REF 99116	VILLAGE OF OAKDALE	2022	DOGS	
2022/03/000256	03/30/2022	CRP	-213.75	REF 99149	TOWN OF SPARTA	2022	DOGS	
2022/03/000256	03/30/2022	CRP	-600.00	REF 99149	TOWN OF SPARTA	2022	DOGS	
2022/03/000267	03/31/2022	CRP	-162.00	REF 99197	SHELTER	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000267	03/31/2022	CRP	-51.30	REF 99198	SHELTER	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000267	03/31/2022	CRP	-234.00	REF 99209	OFFICE	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000267	03/31/2022	CRP	-74.10	REF 99210	OFFICE	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000267	03/31/2022	CRP	-486.00	REF 99260	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE FEE IN EXCESS	
2022/03/000267	03/31/2022	CRP	-153.90	REF 99261	FAIRFIELD COMPUTER S	DC-C	DOG LICENSE MIN W/TAX-SPA	
2022/03/000267	03/31/2022	CRP	-45.60	REF 99273	TOWN OF WILTON	2022	DOGS	
2022/03/000267	03/31/2022	CRP	-128.00	REF 99273	TOWN OF WILTON	2022	DOGS	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 442000 DC130 DOG LIC NUTERED MALE
 -24,189.00 0.00 -24,189.00 -17,206.30 0.00 -6,982.70 71.1%

2022/03/000029	03/03/2022	CRP	-28.50	REF 98128	TOWN OF GRANT	2022 DOGS			
2022/03/000029	03/03/2022	CRP	-80.00	REF 98128	TOWN OF GRANT	2022 DOGS			
2022/03/000048	03/04/2022	CRP	-378.00	REF 98184	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000048	03/04/2022	CRP	-119.70	REF 98185	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000048	03/04/2022	CRP	-135.00	REF 98196	OFFICE	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000048	03/04/2022	CRP	-42.75	REF 98197	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000071	03/09/2022	CRP	-108.00	REF 98339	SHELTER	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000071	03/09/2022	CRP	-34.20	REF 98340	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000071	03/09/2022	CRP	-472.00	REF 98353	SPARTA SMALL ANIMAL	DC-K DOG LIC FEE IN EXC COLL A			
2022/03/000071	03/09/2022	CRP	-168.15	REF 98354	SPARTA SMALL ANIMAL	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000071	03/09/2022	CRP	-45.00	REF 98361	OFFICE	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000071	03/09/2022	CRP	-14.25	REF 98362	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000071	03/09/2022	CRP	-34.20	REF 98426	TOWN OF WELLS	2022 DOGS			
2022/03/000071	03/09/2022	CRP	-96.00	REF 98426	TOWN OF WELLS	2022 DOGS			
2022/03/000104	03/11/2022	CRP	-270.00	REF 98471	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000104	03/11/2022	CRP	-85.50	REF 98472	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000104	03/11/2022	CRP	-189.00	REF 98479	OFFICE	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000104	03/11/2022	CRP	-59.85	REF 98480	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000104	03/11/2022	CRP	-9.00	REF 98494	OFFICE	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000104	03/11/2022	CRP	-2.85	REF 98495	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000104	03/11/2022	CRP	-63.00	REF 98505	SHELTER	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000104	03/11/2022	CRP	-19.95	REF 98506	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000118	03/15/2022	CRP	-62.70	REF 98576	TOWN OF ANGELO	2022 DOGS			
2022/03/000118	03/15/2022	CRP	-176.00	REF 98576	TOWN OF ANGELO	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-25.65	REF 98578	TOWN OF GLENDALE	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-72.00	REF 98578	TOWN OF GLENDALE	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-5.70	REF 98588	TOWN OF NEW LYME	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-16.00	REF 98588	TOWN OF NEW LYME	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-79.80	REF 98589	TOWN OF JEFFERSON	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-224.00	REF 98589	TOWN OF JEFFERSON	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-82.65	REF 98594	TOWN OF LITTLE FALLS	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-232.00	REF 98594	TOWN OF LITTLE FALLS	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-54.15	REF 98595	TOWN OF PORTLAND	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-152.00	REF 98595	TOWN OF PORTLAND	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-28.50	REF 98601	TOWN OF RIDGEVILLE	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-80.00	REF 98601	TOWN OF RIDGEVILLE	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-11.40	REF 98605	TOWN OF SHELDON	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-32.00	REF 98605	TOWN OF SHELDON	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-88.35	REF 98607	TOWN OF TOMAH	2022 DOGS			
2022/03/000125	03/16/2022	CRP	-248.00	REF 98607	TOWN OF TOMAH	2022 DOGS			
2022/03/000133	03/16/2022	CRP	-8.55	REF 98614	VILLAGE OF WYEVILLE	2022 DOGS			
2022/03/000133	03/16/2022	CRP	-24.00	REF 98614	VILLAGE OF WYEVILLE	2022 DOGS			
2022/03/000134	03/17/2022	CRP	-63.00	REF 98646	SHELTER	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000134	03/17/2022	CRP	-19.95	REF 98647	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU			
2022/03/000134	03/17/2022	CRP	-135.00	REF 98660	OFFICE	DC-D DOG LICENSE FEE IN EXCESS			
2022/03/000134	03/17/2022	CRP	-42.75	REF 98661	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU			

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
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14190000 DOG CONTROL

14190000 442000 DC130 DOG LIC NUTERED MALE

2022/03/000134	03/17/2022	CRP	-31.35	REF 98669	TOWN OF GREENFIELD	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-88.00	REF 98669	TOWN OF GREENFIELD	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-28.50	REF 98672	TOWN OF BYRON	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-80.00	REF 98672	TOWN OF BYRON	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-414.00	REF 98690	FAIRFIELD COMPUTER S	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000134	03/17/2022	CRP	-131.10	REF 98691	FAIRFIELD COMPUTER S	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000134	03/17/2022	CRP	-31.35	REF 98699	VILLAGE OF KENDALL	2022	DOGS	
2022/03/000134	03/17/2022	CRP	-88.00	REF 98699	VILLAGE OF KENDALL	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-31.35	REF 98786	TOWN OF LA FAYETTE	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-88.00	REF 98786	TOWN OF LA FAYETTE	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-42.75	REF 98789	TOWN OF CLIFTON	2022	DOGS	
2022/03/000165	03/21/2022	CRP	-120.00	REF 98789	TOWN OF CLIFTON	2022	DOGS	
2022/03/000177	03/22/2022	CRP	-135.00	REF 98846	SHELTER	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000177	03/22/2022	CRP	-42.75	REF 98847	SHELTER	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000177	03/22/2022	CRP	-288.00	REF 98867	OFFICE	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000177	03/22/2022	CRP	-91.20	REF 98868	OFFICE	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000177	03/22/2022	CRP	-54.15	REF 98878	TOWN OF OAKDALE	2022	DOGS	
2022/03/000177	03/22/2022	CRP	-152.00	REF 98878	TOWN OF OAKDALE	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-96.90	REF 98923	CITY OF SPARTA	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-272.00	REF 98923	CITY OF SPARTA	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-31.35	REF 98931	TOWN OF LINCOLN	2022	DOGS	
2022/03/000204	03/24/2022	CRP	-88.00	REF 98931	TOWN OF LINCOLN	2022	DOGS	
2022/03/000224	03/25/2022	CRP	-91.20	REF 98993	TOWN OF LA GRANGE	2022	DOGS	
2022/03/000224	03/25/2022	CRP	-256.00	REF 98993	TOWN OF LA GRANGE	2022	DOGS	
2022/03/000236	03/28/2022	CRP	-423.00	REF 99046	FAIRFIELD COMPUTER S	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000236	03/28/2022	CRP	-133.95	REF 99047	FAIRFIELD COMPUTER S	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000236	03/28/2022	CRP	-99.00	REF 99055	SHELTER	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000236	03/28/2022	CRP	-31.35	REF 99056	SHELTER	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000236	03/28/2022	CRP	-144.00	REF 99070	OFFICE	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000236	03/28/2022	CRP	-45.60	REF 99071	OFFICE	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000250	03/29/2022	CRP	-31.35	REF 99107	TOWN OF LEON	2022	DOGS	
2022/03/000250	03/29/2022	CRP	-88.00	REF 99107	TOWN OF LEON	2022	DOGS	
2022/03/000250	03/29/2022	CRP	-11.40	REF 99116	VILLAGE OF OAKDALE	2022	DOGS	
2022/03/000250	03/29/2022	CRP	-32.00	REF 99116	VILLAGE OF OAKDALE	2022	DOGS	
2022/03/000256	03/30/2022	CRP	-162.45	REF 99149	TOWN OF SPARTA	2022	DOGS	
2022/03/000256	03/30/2022	CRP	-456.00	REF 99149	TOWN OF SPARTA	2022	DOGS	
2022/03/000267	03/31/2022	CRP	-171.00	REF 99193	SHELTER	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000267	03/31/2022	CRP	-54.15	REF 99194	SHELTER	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000267	03/31/2022	CRP	-189.00	REF 99205	OFFICE	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000267	03/31/2022	CRP	-59.85	REF 99206	OFFICE	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000267	03/31/2022	CRP	-423.00	REF 99256	FAIRFIELD COMPUTER S	DC-D	DOG LICENSE FEE IN EXCESS	
2022/03/000267	03/31/2022	CRP	-133.95	REF 99257	FAIRFIELD COMPUTER S	DC-D	DOG LICENSE MIN W/TAX-NEU	
2022/03/000267	03/31/2022	CRP	-42.75	REF 99273	TOWN OF WILTON	2022	DOGS	
2022/03/000267	03/31/2022	CRP	-120.00	REF 99273	TOWN OF WILTON	2022	DOGS	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03										JOURNAL DETAIL 2022 3 TO 2022 3									
ACCOUNTS FOR: 14190 DOG CONTROL																			
ORIGINAL APPROP		TRANS/ADJSMTS		REVISED BUDGET		YTD ACTUAL		ENCUMBRANCES		AVAILABLE BUDGET		% USED							
14190000	442000	DC140	DOG LIC MULTIPLE																
			-5,880.00		0.00		-5,880.00		-6,610.55		0.00		730.55		112.4%				
2022/03/000048	03/04/2022	CRP		-190.00	REF 98178	OPAL ANDERSON/MINERV	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000048	03/04/2022	CRP		-33.25	REF 98179	OPAL ANDERSON/MINERV	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000048	03/04/2022	CRP		-190.00	REF 98190	DAWN OR BRENT TAYLOR	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000048	03/04/2022	CRP		-33.25	REF 98191	DAWN OR BRENT TAYLOR	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000048	03/04/2022	CRP		-5.70	REF 98192	DAWN OR BRENT TAYLOR	DC-F DOG	LICENSE MIN W/TAX - M											
2022/03/000048	03/04/2022	CRP		-18.00	REF 98193	DAWN OR BRENT TAYLOR	DC-F DOG	LICENSE FEE IN EXCESS											
2022/03/000104	03/11/2022	CRP		-190.00	REF 98467	DENNIS WARSAW	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000104	03/11/2022	CRP		-33.25	REF 98468	DENNIS WARSAW	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-190.00	REF 98632	TABITHA GNEWIKOW	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-33.25	REF 98633	TABITHA GNEWIKOW	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-190.00	REF 98634	DANIEL SCHROCK	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-33.25	REF 98635	DANIEL SCHROCK	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-190.00	REF 98636	TERESA PULHAM	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-33.25	REF 98637	TERESA PULHAM	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-31.35	REF 98638	TERESA PULHAM	DC-F DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-78.00	REF 98639	TERESA PULHAM	DC-F DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-190.00	REF 98640	DANIEL YODER	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-33.25	REF 98641	DANIEL YODER	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-190.00	REF 98642	DANIEL SCHROCK	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-33.25	REF 98643	DANIEL SCHROCK	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000134	03/17/2022	CRP		-190.00	REF 98684	DARCY CLAY	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000134	03/17/2022	CRP		-33.25	REF 98685	DARCY CLAY	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000177	03/22/2022	CRP		-190.00	REF 98837	CHRISTY BORNTREGER	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000177	03/22/2022	CRP		-33.25	REF 98838	CHRISTY BORNTREGER	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000177	03/22/2022	CRP		-85.50	REF 98839	CHRISTY BORNTREGER	DC-F DOG	LICENSE MIN W/TAX - M											
2022/03/000177	03/22/2022	CRP		-304.00	REF 98840	CHRISTY BORNTREGER	DC-F DOG	LICENSE FEE IN EXCESS											
2022/03/000177	03/22/2022	CRP		-190.00	REF 98842	CASEY AUSTIN	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000177	03/22/2022	CRP		-33.25	REF 98843	CASEY AUSTIN	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000177	03/22/2022	CRP		-190.00	REF 98859	HOPING FOR A HOME	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000177	03/22/2022	CRP		-33.25	REF 98860	HOPING FOR A HOME	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000177	03/22/2022	CRP		-8.55	REF 98861	HOPING FOR A HOME	DC-F DOG	LICENSE MIN W/TAX - M											
2022/03/000177	03/22/2022	CRP		-6.00	REF 98862	HOPING FOR A HOME	DC-F DOG	LICENSE FEE IN EXCESS											
2022/03/000177	03/22/2022	CRP		-190.00	REF 98863	KOLE KOBEL	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000177	03/22/2022	CRP		-33.25	REF 98864	KOLE KOBEL	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000236	03/28/2022	CRP		-190.00	REF 99036	ASHLEY KRUEGER	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000236	03/28/2022	CRP		-33.25	REF 99037	ASHLEY KRUEGER	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000236	03/28/2022	CRP		-2.85	REF 99038	DANIEL YODER	DC-F DOG	LICENSE MIN W/TAX - M											
2022/03/000236	03/28/2022	CRP		-9.00	REF 99039	DANIEL YODER	DC-F DOG	LICENSE FEE IN EXCESS											
2022/03/000236	03/28/2022	CRP		-190.00	REF 99040	MOSES LEE	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000236	03/28/2022	CRP		-33.25	REF 99041	MOSES LEE	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000236	03/28/2022	CRP		-190.00	REF 99042	TANYA SUNDAY	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000236	03/28/2022	CRP		-33.25	REF 99043	TANYA SUNDAY	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000267	03/31/2022	CRP		-190.00	REF 99181	NEAL TROYER	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000267	03/31/2022	CRP		-33.25	REF 99182	NEAL TROYER	DC-E DOG	LICENSE MIN W/TAX - M											
2022/03/000267	03/31/2022	CRP		-190.00	REF 99183	ALL CREATURES GRANT	DC-E DOG	LICENSE FEE IN EXCESS											
2022/03/000267	03/31/2022	CRP		-33.25	REF 99184	ALL CREATURES GRANT	DC-E DOG	LICENSE MIN W/TAX - M											

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 DOG CONTROL

14190000 442000 DC140 DOG LIC MULTIPLE

2022/03/000267	03/31/2022	CRP	-190.00	REF 99185	PAUL LELINSKI	DC-E DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-33.25	REF 99186	PAUL LELINSKI	DC-E DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-190.00	REF 99187	BRIAN OR MELISA HENZ	DC-E DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-33.25	REF 99188	BRIAN OR MELISA HENZ	DC-E DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-190.00	REF 99189	TOY PLEUSS	DC-E DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-33.25	REF 99190	TOY PLEUSS	DC-E DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-190.00	REF 99211	KELLY GEISSER	DC-E DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-33.25	REF 99212	KELLY GEISSER	DC-E DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-28.50	REF 99213	KELLY GEISSER	DC-F DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-90.00	REF 99214	KELLY GEISSER	DC-F DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-190.00	REF 99262	ANDREW CHRISTENSEN	DC-E DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-33.25	REF 99263	ANDREW CHRISTENSEN	DC-E DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-190.00	REF 99264	STACY SULLIVAN	DC-E DOG LICENSE FEE IN EXCESS
2022/03/000267	03/31/2022	CRP	-33.25	REF 99265	STACY SULLIVAN	DC-E DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-65.55	REF 99266	STACY SULLIVAN	DC-F DOG LICENSE MIN W/TAX - M
2022/03/000267	03/31/2022	CRP	-209.00	REF 99267	STACY SULLIVAN	DC-F DOG LICENSE FEE IN EXCESS

14190000 442000 DC199 DOG LIC LATE FEES
 -12,176.00 0.00 -12,176.00 0.00 0.00 -12,176.00 .0%

14190000 452100 CONFISCATED ANIMAL FEES
 0.00 -5,000.00 -5,000.00 0.00 0.00 -5,000.00 .0%

2022/03/000230 03/25/2022 BUA -5,000.00 REF DOG CONTROL

14190000 465180 DC500 SHELTER FEE ADOPTION
 -23,400.00 0.00 -23,400.00 -4,530.82 0.00 -18,869.18 19.4%

2022/03/000071	03/09/2022	CRP	-142.18	REF 98345	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/03/000104	03/11/2022	CRP	-142.18	REF 98511	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/03/000104	03/11/2022	CRP	-170.62	REF 98513	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/03/000104	03/11/2022	CRP	-47.39	REF 98515	SHELTER	DC-SHELTER FEES-ADOPTION-\$50
2022/03/000134	03/17/2022	CRP	-170.62	REF 98652	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/03/000177	03/22/2022	CRP	-170.62	REF 98852	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/03/000177	03/22/2022	CRP	-142.18	REF 98854	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/03/000177	03/22/2022	CRP	-236.95	REF 98856	SHELTER	DC-SHELTER FEES-ADOPTION-\$50
2022/03/000236	03/28/2022	CRP	-142.18	REF 99061	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/03/000267	03/31/2022	CRP	-142.18	REF 99199	SHELTER	DC-SHELTER FEES-ADOPTION-\$150

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 465180 DC510	SHELTER FEE REDEMPTION							
-5,040.00	0.00	-5,040.00	-800.00	0.00	-4,240.00	15.9%		
2022/03/000071	03/09/2022 CRP	-40.00 REF 98348	SHELTER	DC-SHELTER FEES-REDEMPTION				
2022/03/000104	03/11/2022 CRP	-40.00 REF 98517	SHELTER	DC-SHELTER FEES-REDEMPTION				
2022/03/000134	03/17/2022 CRP	-40.00 REF 98655	SHELTER	DC-SHELTER FEES-REDEMPTION				
2022/03/000236	03/28/2022 CRP	-240.00 REF 99063	SHELTER	DC-SHELTER FEES-REDEMPTION				
14190000 465180 DC520	SHELTER FEE MEDICAL COSTS							
-2,520.00	0.00	-2,520.00	-523.00	0.00	-1,997.00	20.8%		
2022/03/000071	03/09/2022 CRP	-65.00 REF 98350	SHELTER	DC-SHELTER FEES-MEDICAL COSTS				
2022/03/000134	03/17/2022 CRP	-20.00 REF 98657	SHELTER	DC-SHELTER FEES-MEDICAL COSTS				
2022/03/000236	03/28/2022 CRP	-190.00 REF 99067	SHELTER	DC-SHELTER FEES-MEDICAL COSTS				
14190000 465180 DC530	SHELTER FEE BOARDING							
-1,425.00	0.00	-1,425.00	-227.52	0.00	-1,197.48	16.0%		
2022/03/000236	03/28/2022 CRP	-113.76 REF 99064	SHELTER	DC-SHELTER FEES-BOARDING-\$15				
14190000 465180 DC590	SURRENDER							
-810.00	0.00	-810.00	-275.00	0.00	-535.00	34.0%		
2022/03/000071	03/09/2022 CRP	-15.00 REF 98347	SHELTER	DC-SHELTER FEES-SURRENDER				
2022/03/000134	03/17/2022 CRP	-30.00 REF 98654	SHELTER	DC-SHELTER FEES-SURRENDER				
2022/03/000267	03/31/2022 CRP	-45.00 REF 99201	SHELTER	DC-SHELTER FEES-SURRENDER				
TOTAL UNDEFINED ROLLUP CODE								
-132,470.00	-5,000.00	-137,470.00	-62,561.59	0.00	-74,908.41	45.5%		

DC100 SALARIES & FRINGE BENEFITS

14190000 511000	SALARIES							
109,151.00	0.00	109,151.00	22,289.05	0.00	86,861.95	20.4%		
2022/03/000074	03/11/2022 PRJ	4,175.52 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL			
2022/03/000198	03/25/2022 PRJ	3,962.27 REF 220325	WARRANT=220325	RUN=1	BI-WEEKL			
14190000 511200	OVERTIME							
1,000.00	0.00	1,000.00	77.36	0.00	922.64	7.7%		
2022/03/000074	03/11/2022 PRJ	15.47 REF 220311	WARRANT=220311	RUN=1	BI-WEEKL			

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14190 DOG CONTROL
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14190000 515005	RETIREMENT	3,199.00	0.00	3,199.00	777.81	0.00	2,421.19	24.3%
2022/03/000074	03/11/2022 PRJ		144.49	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ		147.00	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
14190000 515010	SOCIAL SECURITY	6,833.00	0.00	6,833.00	1,383.89	0.00	5,449.11	20.3%
2022/03/000074	03/11/2022 PRJ		259.33	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ		245.14	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
14190000 515015	MEDICARE	1,602.00	0.00	1,602.00	323.67	0.00	1,278.33	20.2%
2022/03/000074	03/11/2022 PRJ		60.66	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ		57.34	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
14190000 515020	HEALTH INSURANCE	22,575.00	0.00	22,575.00	2,574.26	0.00	20,000.74	11.4%
2022/03/000074	03/11/2022 PRJ		437.51	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ		467.31	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	263.05	0.00	564.95	31.8%
2022/03/000074	03/11/2022 PRJ		90.07	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	4.77	0.00	15.23	23.9%
2022/03/000074	03/11/2022 PRJ		1.61	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
14190000 515040	WORKERS COMP	791.00	0.00	791.00	242.76	0.00	548.24	30.7%
2022/03/000074	03/11/2022 PRJ		45.08	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ		41.78	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		145,999.00	0.00	145,999.00	27,936.62	0.00	118,062.38	19.1%

DC200 OFFICE ADMINISTRATIVE COSTS

14190000 531000 OFFICE SUPPLIES

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR:	14190 DOG CONTROL								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
	1,762.00	0.00	1,762.00	570.84	0.00	1,191.16	32.4%		
2022/03/000145	03/18/2022 API		28.60 VND 006821 IN 184028 / 2114792					RIPP DISTRIBUTING CO	INVOICE # 2114 7522
2022/03/000208	03/25/2022 API		23.70 VND 001824 IN 3502881391					STAPLES ADVANTAGE	STAPLES-DEPOSI 1060051
14190000 531050	POSTAGE	0.00	1,680.00	0.00	0.00	1,680.00	.0%		
14190000 531060	PRINTING	0.00	200.00	0.00	75.91	124.09	38.0%		
	TOTAL OFFICE ADMINISTRATIVE COSTS	0.00	3,642.00	570.84	75.91	2,995.25	17.8%		
	3,642.00								
DC300 TECHNOLOGY & EQUIPMENT									
14190000 522025	TELEPHONE	0.00	2,659.00	446.00	80.12	2,132.88	19.8%		
2022/03/000093	03/11/2022 API		139.09 VND 016567 IN 757600 FEB. 2022					LVT CORP	ACCT #8100 3/1 1059757
2022/03/000096	03/11/2022 API		83.19 VND 002393 IN 9900275548					VERIZON LLC	VERIZON ACCT 6 1059799
2022/03/000145	03/18/2022 API		0.16 VND 002764 IN 284360325					CENTURYLINK COMMUNIC	SHORETEL INTEG 1059848
14190000 553100	EQUIPMENT SERVICE CONTRACT	0.00	1,373.00	269.33	14.71	1,088.96	20.7%		
2022/03/000022	03/03/2022 API		16.28 VND 006687 IN 3952943					LOFFLER COMPANIES IN CONTRACT CHARG	7432
2022/03/000096	03/11/2022 API		84.35 VND 002162 IN 28194575					CANON FINANCIAL SERV LEASE 001-0140	7449
	TOTAL TECHNOLOGY & EQUIPMENT	0.00	4,032.00	715.33	94.83	3,221.84	20.1%		
	4,032.00								
DC350 IT POOL									
14190000 599000	TECHNOLOGY POOL	0.00	252.00	252.00	0.00	0.00	100.0%		
	252.00								

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03				JOURNAL DETAIL 2022 3 TO 2022 3			
ACCOUNTS FOR:	14190 DOG CONTROL						
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL IT POOL	252.00	0.00	252.00	252.00	0.00	0.00	100.0%
DC400 CONF / EDUCATION & TRAVEL							
14190000 533010	CONFERENCE/SEMINARS	800.00	0.00	800.00	470.00	0.00	330.00 58.8%
2022/03/000179	03/02/2022 API	235.00	VND	000001 IN 151837		ONE TIME PAY	
2022/03/000179	03/02/2022 API	235.00	VND	000001 IN 151838		ONE TIME PAY	
14190000 533200	MILEAGE	700.00	0.00	700.00	0.00	0.00	700.00 .0%
TOTAL CONF / EDUCATION & TRAVEL	1,500.00	0.00	1,500.00	470.00	0.00	1,030.00	31.3%
DC600 PROGRAM COSTS							
14190000 521130	INVESTIGATIVE EXPENSE	1,000.00	0.00	1,000.00	19.49	0.00	980.51 1.9%
14190000 521430	EUTHANIZATIONS	675.00	0.00	675.00	50.00	0.00	625.00 7.4%
2022/03/000096	03/11/2022 API	50.00	VND	001958 IN 207247		SPARTA SMALL ANIMAL INVOICE # 2072	1059786
14190000 521433	RABIES VACCINATIONS	500.00	0.00	500.00	0.00	0.00	500.00 .0%
14190000 534130	DOG SUPPLIES	100.00	0.00	100.00	0.00	0.00	100.00 .0%
14190000 534250	MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	650.63	0.00	2,349.37 21.7%
2022/03/000096	03/11/2022 API	52.00	VND	001958 IN 207247		SPARTA SMALL ANIMAL INVOICE # 2072	1059786
2022/03/000096	03/11/2022 API	273.52	VND	001959 IN 182235		TOMAH VETERINARY CLI INVOICE # 1822	7478

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3							
ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 534705	DOG LICENSES	800.00	0.00	800.00	0.00	0.00	800.00	.0%	
14190000 534750	SHELTER FOOD	50.00	0.00	50.00	37.00	0.00	13.00	74.0%	
2022/03/000179	03/02/2022 API		37.00 VND	003366 IN 151839			WAL-MART STORES INC		
14190000 539240	CONFISCATED ANIMAL EXPENSE	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	.0%	
2022/03/000230	03/25/2022 BUA		5,000.00 REF	DOG CONTROL					
TOTAL PROGRAM COSTS		6,125.00	5,000.00	11,125.00	757.12	0.00	10,367.88	6.8%	
DC613 PROFESSIONAL SERVICES									
14190000 521340	CONTRACTED SERVICES	1,620.00	0.00	1,620.00	405.00	0.00	1,215.00	25.0%	
2022/03/000022	03/03/2022 API		135.00 VND	004590 IN 2022-1113			FAIRFIELD COMPUTER S INVOICE # 022-	1059662	
TOTAL PROFESSIONAL SERVICES		1,620.00	0.00	1,620.00	405.00	0.00	1,215.00	25.0%	
DC616 VEHICLE OPS & MAINTENANCE									
14190000 524510	MOTOR VEHICLE - OPER & MAINT	2,735.00	0.00	2,735.00	408.01	0.00	2,326.99	14.9%	
2022/03/000096	03/11/2022 API		230.46 VND	004972 IN 00362338 220228			KWIK TRIP ACCT# 00362338	1059751	
TOTAL VEHICLE OPS & MAINTENANCE		2,735.00	0.00	2,735.00	408.01	0.00	2,326.99	14.9%	
DC617 REPAIR & MAINTENANCE									
14190000 524505	BLDG REPAIRS & MAINTENANCE								

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	2,306.00	0.00	2,306.00	536.56	0.00	1,769.44	23.3%
2022/03/000179 03/02/2022 API			40.79 VND 003366 IN 151839				
2022/03/000242 03/28/2022 GEN			315.00 REF HIGHWAY / DOG CONTROL				
					WAL-MART STORES INC		
TOTAL REPAIR & MAINTENANCE	2,306.00	0.00	2,306.00	536.56	0.00	1,769.44	23.3%
DC700 UTILITIES							
14190000 522010 ELECTRICITY	3,120.00	0.00	3,120.00	1,047.77	0.00	2,072.23	33.6%
2022/03/000145 03/18/2022 API			655.23 VND 009405 IN 52-5597518-3	220304	XCEL ENERGY	ACCT # 52-5597	1059933
14190000 522015 FUEL & GAS	1,500.00	0.00	1,500.00	451.09	0.00	1,048.91	30.1%
2022/03/000096 03/11/2022 API			229.60 VND 003983 IN 709060424-00001	2203	WE ENERGIES	ACCOUNT #07090	7484
TOTAL UTILITIES	4,620.00	0.00	4,620.00	1,498.86	0.00	3,121.14	32.4%
TOTAL DOG CONTROL	40,361.00	0.00	40,361.00	-29,011.25	170.74	69,201.51	-71.5%
TOTAL DOG CONTROL	40,361.00	0.00	40,361.00	-29,011.25	170.74	69,201.51	-71.5%
TOTAL REVENUES	-132,470.00	-5,000.00	-137,470.00	-62,561.59	0.00	-74,908.41	
TOTAL EXPENSES	172,831.00	5,000.00	177,831.00	33,550.34	170.74	144,109.92	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14195000 DOG CONTROL DONATIONS

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-4,614.62	-4,614.62	-8,066.47	0.00	3,451.85	174.8%
2022/03/000029	03/03/2022 CRP		-1,500.00	REF 98120	HUMANE SOCIETY OF UN	DC-SHELTER FEES-DONATIONS		
2022/03/000048	03/04/2022 CRP		-375.00	REF 98180	OPAL ANDERSON/MINERV	DC-SHELTER FEES-DONATIONS		
2022/03/000048	03/04/2022 CRP		-8.00	REF 98181	SHERRI ACHTERKIRCH	DC-SHELTER FEES-DONATIONS		
2022/03/000071	03/09/2022 CRP		-579.00	REF 98349	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/03/000104	03/11/2022 CRP		-427.00	REF 98518	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/03/000134	03/17/2022 CRP		-80.00	REF 98656	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/03/000134	03/17/2022 CRP		-21.00	REF 98696	STATE BANK	DC-SHELTER FEES-DONATIONS		
2022/03/000170	03/16/2022 BUA		-2,134.26	REF	DOG CONTROL DONATIONS			
2022/03/000177	03/22/2022 CRP		-20.00	REF 98841	CHRISTY BORNTREGER	DC-SHELTER FEES-DONATIONS		
2022/03/000177	03/22/2022 CRP		-62.00	REF 98858	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/03/000236	03/28/2022 CRP		-117.85	REF 99066	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/03/000267	03/31/2022 CRP		-247.00	REF 99202	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/03/000267	03/31/2022 CRP		-15.00	REF 99215	KELLY GEISSER	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE		0.00	-4,614.62	-4,614.62	-8,066.47	0.00	3,451.85	174.8%

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	64,883.25	64,883.25	1,661.67	144.00	63,077.58	2.8%
2022/03/000096	03/11/2022 API		122.10	VND 001958 IN 207247		SPARTA SMALL ANIMAL	INVOICE # 2072	1059786
2022/03/000096	03/11/2022 API		257.74	VND 017551 IN 178459		MORGANSIDE ANIMAL	INVOICE # 1784	1059768
2022/03/000170	03/16/2022 BUA		2,134.26	REF	DOG CONTROL EXPENSE			
2022/03/000179	03/02/2022 API		53.52	VND 003366 IN 151839		WAL-MART STORES INC		
2022/03/000208	03/25/2022 API		331.64	VND 015514 IN 1TH6-4RVQ-M7FW		AMAZON	AMAZON ORDER-D	1059970
TOTAL GRANTS & CONTRIBUTIONS		0.00	64,883.25	64,883.25	1,661.67	144.00	63,077.58	2.8%
TOTAL DOG CONTROL DONATIONS		0.00	60,268.63	60,268.63	-6,404.80	144.00	66,529.43	-10.4%

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL DOG CONTROL DONATIONS	0.00	60,268.63	60,268.63	-6,404.80	144.00	66,529.43	-10.4%
TOTAL REVENUES	0.00	-4,614.62	-4,614.62	-8,066.47	0.00	3,451.85	
TOTAL EXPENSES	0.00	64,883.25	64,883.25	1,661.67	144.00	63,077.58	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16980 ZONING
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16980000 ZONING

16980000 444000		ZONING PERMITS & FEES						
	-22,500.00	0.00	-22,500.00	-7,596.63	0.00	-14,903.37	33.8%	
2022/03/000048	03/04/2022	CRP	-75.00	REF 98171	NEIL WILLIAMS	ZN - ZONING PERMITS & FEES		
2022/03/000048	03/04/2022	CRP	-75.00	REF 98172	NICHOLAS GOINS	ZN - ZONING PERMITS & FEES		
2022/03/000048	03/04/2022	CRP	-255.00	REF 98174	DAVID BORNTREGER	ZN - CONDITIONAL USE PERMITS		
2022/03/000071	03/09/2022	CRP	-37.50	REF 98367	NAUMAN UNIQUES REMOD	ZN - ZONING PERMITS & FEES		
2022/03/000071	03/09/2022	CRP	-225.00	REF 98368	OLSON CONSTRUCTION	ZN - ZONING PERMITS & FEES		
2022/03/000104	03/11/2022	CRP	-75.00	REF 98462	JEFF OZANNE	ZN - ZONING PERMITS & FEES		
2022/03/000104	03/11/2022	CRP	-150.00	REF 98463	NEAL TROYER	ZN - ZONING PERMITS & FEES		
2022/03/000104	03/11/2022	CRP	-255.00	REF 98464	NEAL TROYER	ZN - CONDITIONAL USE PERMITS		
2022/03/000104	03/11/2022	CRP	150.00	REF 98465	Reversal / 98463	ZN - ZONING PERMITS & FEES		
2022/03/000104	03/11/2022	CRP	-225.00	REF 98466	NEAL TROYER	ZN - ZONING PERMITS & FEES		
2022/03/000134	03/17/2022	CRP	-75.00	REF 98617	DONALD NEKROSIUS	ZN - ZONING PERMITS & FEES		
2022/03/000134	03/17/2022	CRP	-75.00	REF 98619	DEBRA OR GARY HANSON	ZN - ZONING PERMITS & FEES		
2022/03/000134	03/17/2022	CRP	-150.00	REF 98621	LYNDON LUCKASSON	ZN - ZONING PERMITS & FEES		
2022/03/000134	03/17/2022	CRP	-37.50	REF 98622	KATHY YENTER	ZN - ZONING PERMITS & FEES		
2022/03/000134	03/17/2022	CRP	-255.00	REF 98624	DANIEL SCHROCK	ZN - CONDITIONAL USE PERMITS		
2022/03/000134	03/17/2022	CRP	-255.00	REF 98625	TABITHA GNEWIKOW	ZN - CONDITIONAL USE PERMITS		
2022/03/000177	03/22/2022	CRP	-37.50	REF 98830	KYLE OR KIRSTY SCHMI	ZN - ZONING PERMITS & FEES		
2022/03/000177	03/22/2022	CRP	-75.00	REF 98831	DAVID OR KAREN CARNE	ZN - ZONING PERMITS & FEES		
2022/03/000177	03/22/2022	CRP	-75.00	REF 98832	LEAH TREU	ZN - ZONING PERMITS & FEES		
2022/03/000177	03/22/2022	CRP	-75.00	REF 98833	SOLAR CONNECTION	ZN - ZONING PERMITS & FEES		
2022/03/000177	03/22/2022	CRP	-75.00	REF 98834	STEVEN OR DEBORAH RE	ZN - ZONING PERMITS & FEES		
2022/03/000177	03/22/2022	CRP	-150.00	REF 98836	DANIEL BORNTREGER	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99081	PATRICIA OR SCOTT CL	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99082	OLSON SOLAR ENERGY	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99083	ELI BORNTREGER	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99084	OLSON SOLAR ENERGY	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-150.00	REF 99085	T.N. THOMPSON ENTERP	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99086	LESLIE HACKETT	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-150.00	REF 99087	RYAN AMSTUTZ	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99088	COREY LEIS	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-255.00	REF 99090	MOSE BORNTREGER	ZN - CONDITIONAL USE PERMITS		
2022/03/000236	03/28/2022	CRP	-255.00	REF 99091	MOSE BORNTREGER	ZN - CONDITIONAL USE PERMITS		
2022/03/000236	03/28/2022	CRP	-75.00	REF 99092	MAMC, LLC	ZN - ZONING PERMITS & FEES		
2022/03/000236	03/28/2022	CRP	-225.00	REF 99093	RICKY OR CINDY CLARK	ZN - ZONING PERMITS & FEES		
2022/03/000267	03/31/2022	CRP	-75.00	REF 99219	LARRY RONKE	ZN - ZONING PERMITS & FEES		
2022/03/000267	03/31/2022	CRP	-255.00	REF 99220	JAMES VOISIN	ZN - CONDITIONAL USE PERMITS		
2022/03/000267	03/31/2022	CRP	-75.00	REF 99221	EMILY NEWMANN	ZN - ZONING PERMITS & FEES		

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3						
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16980000 461381	-1,000.00	SURVEY MAP REVIEW 0.00	-1,000.00	0.00	0.00	-1,000.00	.0%	
16980000 468800	0.00	OTHER ZONING REVENUE 0.00	0.00	-200.00	0.00	200.00	100.0%	
2022/03/000048	03/04/2022	CRP	-20.00	REF 98170	HORTON SURVEYING	ZN - CERTIFIED SURVEY MAP REVI		
2022/03/000177	03/22/2022	CRP	-20.00	REF 98835	JONATHAN SCHMITZ SUR	ZN - CERTIFIED SURVEY MAP REVI		
TOTAL UNDEFINED ROLLUP CODE								
	-23,500.00	0.00	-23,500.00	-7,796.63	0.00	-15,703.37	33.2%	
ZN100 SALARIES & FRINGE BENEFITS								
16980000 511000	75,248.00	SALARIES 0.00	75,248.00	15,518.82	0.00	59,729.18	20.6%	
2022/03/000074	03/11/2022	PRJ	2,830.43	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL		
2022/03/000198	03/25/2022	PRJ	2,830.40	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL		
16980000 515005	4,688.00	RETIREMENT 0.00	4,688.00	1,008.70	0.00	3,679.30	21.5%	
2022/03/000074	03/11/2022	PRJ	183.97	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL		
2022/03/000198	03/25/2022	PRJ	183.97	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL		
16980000 515010	4,669.00	SOCIAL SECURITY 0.00	4,669.00	938.27	0.00	3,730.73	20.1%	
2022/03/000074	03/11/2022	PRJ	171.14	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL		
2022/03/000198	03/25/2022	PRJ	171.14	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL		
16980000 515015	1,095.00	MEDICARE 0.00	1,095.00	219.40	0.00	875.60	20.0%	
2022/03/000074	03/11/2022	PRJ	40.03	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL		
2022/03/000198	03/25/2022	PRJ	40.02	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL		
16980000 515020	19,347.00	HEALTH INSURANCE 0.00	19,347.00	4,836.36	0.00	14,510.64	25.0%	
2022/03/000074	03/11/2022	PRJ	806.07	REF 220311	WARRANT=220311	RUN=1 BI-WEEKL		
2022/03/000198	03/25/2022	PRJ	806.06	REF 220325	WARRANT=220325	RUN=1 BI-WEEKL		

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16980 ZONING
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16980000 515025	DENTAL INSURANCE	710.00	0.00	710.00	196.49	0.00	513.51	27.7%
2022/03/000074	03/11/2022 PRJ		65.99	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
16980000 515030	LIFE INSURANCE	24.00	0.00	24.00	5.43	0.00	18.57	22.6%
2022/03/000074	03/11/2022 PRJ		1.81	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
16980000 515040	WORKERS COMP	651.00	0.00	651.00	133.72	0.00	517.28	20.5%
2022/03/000074	03/11/2022 PRJ		24.31	REF 220311 WARRANT=220311	RUN=1 BI-WEEKL			
2022/03/000198	03/25/2022 PRJ		24.32	REF 220325 WARRANT=220325	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		106,432.00	0.00	106,432.00	22,857.19	0.00	83,574.81	21.5%

ZN200 OFFICE ADMINISTRATIVE COSTS

16980000 531000	OFFICE SUPPLIES	366.00	0.00	366.00	210.03	0.00	155.97	57.4%
16980000 531050	POSTAGE	945.00	0.00	945.00	111.90	0.00	833.10	11.8%
2022/03/000179	03/02/2022 API		25.38	VND 015513 IN 151787		PCARD: USPS		
2022/03/000179	03/02/2022 API		74.16	VND 015513 IN 151791		PCARD: USPS		
16980000 531060	PRINTING	3,160.00	0.00	3,160.00	71.16	148.15	2,940.69	6.9%
2022/03/000022	03/03/2022 API		44.70	VND 006499 IN 93842	220211	RIVER VALLEY NEWSPAP	ORDER # 93842	1059690
2022/03/000096	03/11/2022 API		26.46	VND 004796 IN 78064		EVANS PRINT & MEDIA	INVOICE # 7806	7454
16980000 532000	BOOKS/PUBLICAT/SUBSCRIPT	55.00	0.00	55.00	54.00	0.00	1.00	98.2%

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03 JOURNAL DETAIL 2022 3 TO 2022 3

ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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TOTAL OFFICE ADMINISTRATIVE COSTS	4,526.00	0.00	4,526.00	447.09	148.15	3,930.76	13.2%
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ZN300 TECHNOLOGY & EQUIPMENT

16980000 522025 TELEPHONE	1,008.00	0.00	1,008.00	161.72	80.86	765.42	24.1%
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2022/03/000096 03/11/2022 API		80.86 VND 002393 IN 9900275548			VERIZON LLC	VERIZON ACCT 6	1059799
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16980000 553100 EQUIPMENT SERVICE CONTRACT	312.00	0.00	312.00	60.44	13.91	237.65	23.8%
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2022/03/000022 03/03/2022 API		13.10 VND 006687 IN 3952943			LOFFLER COMPANIES IN CONTRACT CHARG		7432
2022/03/000096 03/11/2022 API		15.78 VND 002162 IN 28194575			CANON FINANCIAL SERV LEASE 001-0140		7449

TOTAL TECHNOLOGY & EQUIPMENT	1,320.00	0.00	1,320.00	222.16	94.77	1,003.07	24.0%
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ZN350 IT POOL

16980000 599000 TECHNOLOGY POOL	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
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TOTAL IT POOL	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
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ZN400 CONF / EDUCATION & TRAVEL

16980000 533010 CONFERENCE/SEMINARS	480.00	0.00	480.00	164.99	0.00	315.01	34.4%
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2022/03/000179 03/02/2022 API		14.99 VND 000001 IN 151788			ONE TIME PAY		
2022/03/000179 03/02/2022 API		124.30 VND 000001 IN 151789			ONE TIME PAY		
2022/03/000179 03/02/2022 API		-124.30 VND 000001 IN 151790			ONE TIME PAY		

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL CONF / EDUCATION & TRAVEL	480.00	0.00	480.00	164.99	0.00	315.01	34.4%
TOTAL ZONING	90,253.00	0.00	90,253.00	16,889.80	242.92	73,120.28	19.0%
TOTAL ZONING	90,253.00	0.00	90,253.00	16,889.80	242.92	73,120.28	19.0%
TOTAL REVENUES	-23,500.00	0.00	-23,500.00	-7,796.63	0.00	-15,703.37	
TOTAL EXPENSES	113,753.00	0.00	113,753.00	24,686.43	242.92	88,823.65	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3						
ACCOUNTS FOR: 16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000 468800	ZONING BOARD OF ADJUSTMENTS							
	-3,129.00	0.00	-3,129.00	-2,210.00	0.00	-919.00	70.6%	
TOTAL UNDEFINED ROLLUP CODE								
	-3,129.00	0.00	-3,129.00	-2,210.00	0.00	-919.00	70.6%	
BA100 SALARIES & FRINGE BENEFITS								
16983000 511000	SALARIES							
	1,750.00	0.00	1,750.00	600.00	0.00	1,150.00	34.3%	
2022/03/000198	03/25/2022 PRJ		360.00 REF 220325 WARRANT=220325	RUN=1 BI-WEEKL				
16983000 515010	SOCIAL SECURITY							
	109.00	0.00	109.00	37.20	0.00	71.80	34.1%	
2022/03/000198	03/25/2022 PRJ		22.32 REF 220325 WARRANT=220325	RUN=1 BI-WEEKL				
16983000 515015	MEDICARE							
	26.00	0.00	26.00	8.70	0.00	17.30	33.5%	
2022/03/000198	03/25/2022 PRJ		5.22 REF 220325 WARRANT=220325	RUN=1 BI-WEEKL				
16983000 515040	WORKERS COMP							
	2.00	0.00	2.00	0.36	0.00	1.64	18.0%	
2022/03/000198	03/25/2022 PRJ		0.21 REF 220325 WARRANT=220325	RUN=1 BI-WEEKL				
TOTAL SALARIES & FRINGE BENEFITS								
	1,887.00	0.00	1,887.00	646.26	0.00	1,240.74	34.2%	
BA200 OFFICE ADMINISTRATIVE COSTS								
16983000 531060	PRINTING							
	360.00	0.00	360.00	138.64	136.56	84.80	76.4%	
2022/03/000096	03/11/2022 API		24.34 VND 004796 IN 78064		EVANS PRINT & MEDIA	INVOICE # 7806	7454	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3						
ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16983000 532000	BOOKS/PUBLICAT/SUBSCRIPT	150.00	0.00	150.00	0.00	0.00	150.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	0.00	510.00	138.64	136.56	234.80	54.0%
BA400 CONF / EDUCATION & TRAVEL								
16983000 533010	CONFERENCE/SEMINARS	150.00	0.00	150.00	0.00	0.00	150.00	.0%
16983000 533200	MILEAGE	582.00	0.00	582.00	303.00	0.00	279.00	52.1%
2022/03/000198 03/25/2022 PRJ		192.00 REF 220325 WARRANT=220325		RUN=1 BI-WEEKL				
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	303.00	0.00	429.00	41.4%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-1,122.10	136.56	985.54	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-1,122.10	136.56	985.54	100.0%
TOTAL REVENUES		-3,129.00	0.00	-3,129.00	-2,210.00	0.00	-919.00	
TOTAL EXPENSES		3,129.00	0.00	3,129.00	1,087.90	136.56	1,904.54	

SANITATION, ZONING & DOG CONTROL
MARCH 2022

FOR 2022 03		JOURNAL DETAIL 2022 3 TO 2022 3					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
186,666.00	60,268.63	246,934.63	190.88	740.57	246,003.18	.4%	

** END OF REPORT - Generated by ADRIAN LOCKINGTON **