



Monroe County
Natural Resource and Extension Committee
 820 Industrial Drive, Suite 3, Sparta WI 54656
 Phone – 608-269-8973 • Fax – 608-269-4394
 Email – bmicheel@co.monroe.wi.us

Meeting Access

<https://monroecountywi.webex.com/>
 Wednesday, Mar 9, 2022 8:00 am
 | 4 hours
 Meeting number: 2483 178 0890
 Password: Natural
 Join by phone
 +14043971516 US Toll
 Access code: 248 317 80890

Regular Monthly Meeting
Wednesday, March 9th, 2022 @8:30 a.m.
Monroe County – Board Assembly Room Sparta, WI

Committee Members Present: Nodji Van Wychen, Ron Luethe, David Pierce, Jen Schmitz, Paul Zastoupil

Not Present: Mark Nicolson

Also Present: Cedric Schnitzler, Joey Esterline, Jarrod Roll, Bill Halfman, Joshua Goede, Tonya Townsell, Bob Micheel, Chad Ziegler

Virtual Attendees: Vicky Kast, Adam Hady, Veronica Blount, Roxie Anderson, Megan Mickelson

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:33 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the February 9, 2022 Meeting. The committee reviewed the minutes.

A motion was made by D. Pierce to accept the meeting minutes as presented. Second by R. Luethe. Motion carries 5-0-1 (P. Zastoupil voting)

Local History Room/Wegner Grotto Report (Roll)

1. A written report was provided by J. Roll {see attached}
 - J. Roll made note the History building roof is still in the process of being fixed from the recent windstorm and insurance will likely cover all repair costs.
2. A financial report was provided by J. Roll {see attached}

A motion was made by D. Pierce to accept the History report as presented. Second by J. Schmitz. Motion carries 4-0-1 (P. Zastoupil not voting)

Deke Slayton/Bike Museum Report (Young) – A. Young not present, no report submitted.

Extension Office Business

1. County Farm Education Funds – None
2. Review January Expenditures – Report provided & presented by A. Hady {see attached}
3. Agriculture Report – Provided and presented by B. Halfman {see attached}.
 - B. Halfman noted the March 18th “Heart of the Farm Workshop” in Bangor will need to be rescheduled due to lack of promotion.
4. 4H & Youth Development Report – Provided and presented by J. Goede {see attached}.
 - J. Goede mentioned 1 youth (senior in Sparta) will be going on the “American Spirit Trip” which will be the first state-wide, overnight, out-of-state 4-H event since March of 2020. Extension was able to assist with fundraising to allow the student to participate.
 - J. Goede mentioned he will be putting on a “Colors Training” with the Health Department on March 30, 2022 which will be a cross-department training.

Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Mark Nicolson • Paul Zastoupil-FSA Rep

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5. Health & Well-Being/Food Wise Report (Anderson) –A. Anderson not present, report submitted electronically {see attached}

A motion was made by R. Luethe to accept the Extension Office report as presented. Second by D. Pierce. Motion carries 4-0-1 (P. Zastoupil not voting)

Fort McCoy Update (Townsell) –

1. Original economic impact for 2021 was \$1.93 billion which was another record set in a year.
2. About 116,000 soldiers trained (which is good in this pandemic era).
3. Masks are now optional at Fort McCoy, except at health care facilities where they are still required.
4. Last service members with “Task Force McCoy” are in the process of leaving.
5. Fort McCoy fishing opportunities can be found at <https://mccoy.isportsman.net/>
6. A 73 lb., approximately 3 year-old wolf was caught in a coyote trap. The USDA Wildlife services were brought in and they were able to put a GPS collar on her.
7. Prescribed burning training is continuing at Fort McCoy.
8. Timber sales continue going on, there will be more sales later this year as well.
9. Managing for invasive plant species is continuing. There will be an Invasive Species outing open to the public scheduled for either April 7th or April 14th.
10. In response to any rumors that Fort McCoy will be starting to take in Ukraine refugees, there is no confirmation on this rumor.

NRCS Report (Krause) – V. Blount presented in place of N. Krause

1. Between RCPP and EQIP applications, 17 were approved for funding.
2. The classic CSP application is past, with renewal sign-ups still going on. Currently working on processing classic sign-up applications.

Land Conservation Department (Micheel)

1. Review February Expenditures – Report provided and presented by B. Micheel {see attached}.
 - B. Micheel called attention to the \$510 bill from the deeds office for releasing Non-Point Watershed Agreements.
2. PL566 Dam Coalition/Inspection RFP’s – Review/Approve –
 - B. Micheel explained that NRCS provided the inspections to meet the DNR requirements for all PL566 structures under federal interest or 50 year operation & maintenance agreements. Recently, NRCS to pull inspection services for all structure beyond the 50 year interest effective in 2023. This means sponsors (Monroe County) will need to hire a private engineer for this service. In the Coon Creek Watershed, this equates to once every 10 years for 4 structures.

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- B. Micheel explained the PL566 Dam Coalition was formed back in the early 1990s and is the mechanism for negotiating any issues that come up relating to the dams. There are about 63 dams shared between about a dozen counties.
- B. Micheel explained the plan is to come together and put a RFP out to private engineers that have been involved in PL566 dam inspections in the past and have them submit a package bid on that proposal. The plan in Monroe County would be 1 inspection every 10 years for 4 structures.
- B. Micheel clarified he is proposing putting together a RFP with neighboring counties in order to get the best price possible for inspections moving forward. All Land Conservation Departments are going to their committees having this same discussion in order to put out RFPs out in April.

A motion was made by R. Luethe to accept the PL566 Dam Coalition/Inspection RFP's as presented. Second by J. Schmitz. Motion carries 5-0-1 (P. Zastoupil voting)

3. PL566 Decommissioning plan – Presentation – Presented by B. Micheel
 - Reviewed the decommissioning plan for the three breached structures in the Coon Creek Watershed. Potential cost-share for 3 breached dams – Federal (NRCS) cost sharing 70% of cost, Monroe County share would be 15-30%, and the DNR Municipal Dam Grant Program *could* potentially cover up to 50% of the remaining cost.
 - The earliest the decommissioning efforts could begin would be this fall, but likely they will not begin until 2023 based on receiving federal funding.
4. Clean Water Resolution – Review/Approve – Provided and presented by B. Micheel {see attached}
 - B. Micheel called attention to the addition of language in the Resolution “**BE IT FURTHER RESOLVED, Monroe County expects that the Governor of the State of Wisconsin and the members of the Wisconsin Legislature, especially those representing Monroe County, financially support, to the fullest, programs and staff funding to allow Monroe County to protect surface and ground water for current and future citizens.**”

A motion was made by D. Pierce to accept the Clean Water Resolution as presented. Second by R. Luethe. Motion carries 5-0-1 (P. Zastoupil voting)

5. LCD – Director’s Report – Report provided and presented by B. Micheel {see attached}
 - B. Micheel noted R. Anderson reported LCD could utilize the Hazard Mitigation Grant to fund 2 summer interns. The interns will continue phase 2 of the “Crossing Assessment Inventory”. B. Micheel will be working with HR to roll out the position announcement to local colleges.

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6. Land Use Planner Report (R. Anderson) – Report provided and presented by R. Anderson.
 - R. Anderson touched on the data summary from the 283 responses to the “Monroe County Comprehensive Outdoor Recreation Plan”. N. VanWychen confirmed the committee would be interested in a summary of the findings presented at the next meeting.
7. Soil & Water Conservationist Reports (Richardson & B. Anderson) – Report submitted electronically {see attached}.

Forestry & Parks (C. Ziegler)

1. Forestry & Parks Updates – Provided and presented by C. Ziegler {see attached}.
 - C. Ziegler clarified that the “Time Standards Recalculation” refers to the amount of work hours the DNR puts in on county forest land.
 - C. Ziegler clarified the “Fecon Mowing on State lands” the area along Copper Rd was mowed to control a large Buckthorn infestation. The next step is to spray the young regrowth in the spring.
 - C. Ziegler noted the county is partnering with the City of Sparta on a joint application to create an 80 ft. bridge over the La Crosse River in the golf course area.
2. Set Minimum Bid for Lincoln Withdrawal –
 - C. Ziegler stated the DNR was wondering if the County was setting a minimum bid for the Lincoln parcel. The committee decided there was no need to set a minimum bid for the parcel so long as any and all bids can be rejected (if they are considered too low).
3. Review February Expenditures – Provided and presented by C. Ziegler {see attached}.

No DNR Reports Submitted or Presented

Adjourn - Next Meeting: April 13th, 2022 @8:30 a.m.
Recorded By: Jennifer Diamond (LCD Admin. Asst.)

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MCLHR Director's Report, February 2022

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

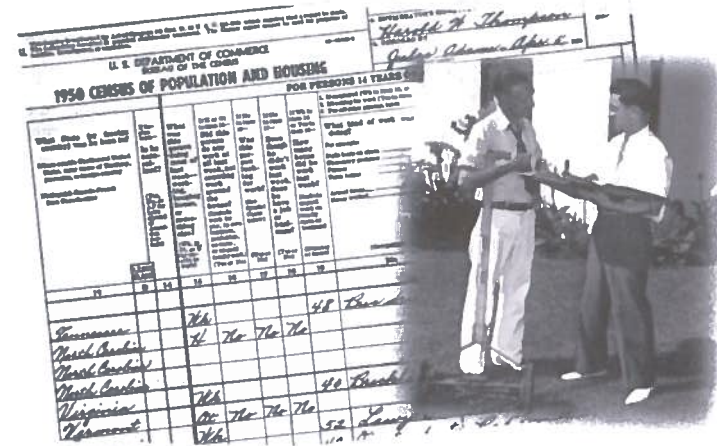
- Provided in-person educational programming to 155 students
- Returned to owners the items loaned to the Christmas exhibit
- Created year-end financial report for MCLHR by documenting all sources income and expenses and generating a report which compares 2021 to previous years
- Submitted annual report to the Wisconsin Historical Society (an obligation of being an Affiliate), reporting income, expenses, audience served, programming provided, exhibits, etc.
- Updated Monroe County Immigration exhibit with new labels and paint
- Processed new donations to LHR including assigning accession numbers, researching history of said items, and locating a storage space for each
- Began promoting the March 31 public program about the Census, including creating a flyer and posting info about the program online
- Painted Men's bathroom, replaced damaged ceiling tiles, and washed walls
- Attended the first La Crosse Historical Society regional museum planning session
- Served on a National Endowment for the Humanities panel for Preservation Assistance Grants for Smaller Institutions; reviewed and evaluated 13 grant applications submitted by historical organizations from around the United States
- Reviewed and sorted two large collections offered as donations to the History Room, evaluating relevance to Monroe County, any duplication and/or condition issues, and locating alternate repositories for those items deem unfit for the MCLHR collection
- Sorted through collection of VAMC photos in the MCLHR collection which have not been accessioned
- Promoted Transportation Grant and LHR educational programming to county teachers

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

Gaining Census:

Exploring Historic U.S. Census Records



In recognition of the upcoming release of the 1950 U.S. Census, archivist and author Laura Godden will give an overview of these important historical records, specifically showcasing their usefulness in research.

Public History Program

7:00pm Thursday, March 31, 2022
 Monroe County Local History Room & Museum

200 West Main St., Sparta, WI

For More Info Call: 608-289-8680 or visit [Facebook.com/MCLHR](https://www.facebook.com/MCLHR)

A \$1.00 per person admission donation is greatly appreciated to defray programming costs.

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | |
|--|---------------|---------------------------------|------------|--------------|------------------|--------|--|--|
| ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM | | | | | | | | |
| ORIGINAL APPROP | TRANS/ADJSTMS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | | |

~~15120000 LOCAL HISTORY ROOM~~

| | | | | | | | |
|-------------------------------|------------------------------|---------------------|------------|---|------|------------|-------|
| 15120000 492800 | TRNSFR FROM LOCAL HISTORY RM | | | | | | |
| -34,128.00 | | 0.00 | -34,128.00 | -3,618.97 | 0.00 | -30,509.03 | 10.6% |
| 2022/02/000159 02/23/2022 CRP | | -2,047.70 REF 97829 | | BREMER BANK-HISTORY HISTORY RM JAN 22 EXP | | | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | |
| -34,128.00 | | 0.00 | -34,128.00 | -3,618.97 | 0.00 | -30,509.03 | 10.6% |

~~15120000 SALARIES & BENEFITS~~

| | | | | | | | |
|-------------------------------|------------------|---------------------|----------------|----------------|------|-----------|-------|
| 15120000 511000 | SALARIES | | | | | | |
| 88,153.00 | | 0.00 | 88,153.00 | 11,195.32 | 0.00 | 76,957.68 | 12.7% |
| 2022/02/000055 02/11/2022 PRJ | | 3,190.44 REF 220211 | WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | 3,165.44 REF 220225 | WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 15120000 515005 | RETIREMENT | | | | | | |
| 5,472.00 | | 0.00 | 5,472.00 | 726.05 | 0.00 | 4,745.95 | 13.3% |
| 2022/02/000055 02/11/2022 PRJ | | 205.75 REF 220211 | WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | 205.75 REF 220225 | WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 15120000 515010 | SOCIAL SECURITY | | | | | | |
| 5,467.00 | | 0.00 | 5,467.00 | 670.32 | 0.00 | 4,796.68 | 12.3% |
| 2022/02/000055 02/11/2022 PRJ | | 191.01 REF 220211 | WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | 189.46 REF 220225 | WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 15120000 515015 | MEDICARE | | | | | | |
| 1,279.00 | | 0.00 | 1,279.00 | 156.77 | 0.00 | 1,122.23 | 12.3% |
| 2022/02/000055 02/11/2022 PRJ | | 44.67 REF 220211 | WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | 44.31 REF 220225 | WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 15120000 515020 | HEALTH INSURANCE | | | | | | |
| 28,069.00 | | 0.00 | 28,069.00 | 4,622.16 | 0.00 | 23,446.84 | 16.5% |
| 2022/02/000055 02/11/2022 PRJ | | 1,169.48 REF 220211 | WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | 1,113.72 REF 220225 | WARRANT=220225 | RUN=1 BI-WEEKL | | | |

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NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM | | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |
|--|----------------------------------|--------------------|---------------|----------------|---------------------------|-----------------------|------------------|------------|-------|
| 15120000 | 515025 | DENTAL INSURANCE | 974.00 | 0.00 | 974.00 | 162.18 | 0.00 | 811.82 | 16.7% |
| | 2022/02/000055 | 02/11/2022 PRJ | | 81.09 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 15120000 | 515030 | LIFE INSURANCE | 18.00 | 0.00 | 18.00 | 3.00 | 0.00 | 15.00 | 16.7% |
| | 2022/02/000055 | 02/11/2022 PRJ | | 1.50 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 15120000 | 515040 | WORKERS COMP | 53.00 | 0.00 | 53.00 | 6.36 | 0.00 | 46.64 | 12.0% |
| | 2022/02/000055 | 02/11/2022 PRJ | | 1.81 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | 2022/02/000164 | 02/25/2022 PRJ | | 1.80 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| | TOTAL SALARIES & FRINGE BENEFITS | | 129,485.00 | 0.00 | 129,485.00 | 17,542.16 | 0.00 | 111,942.84 | 13.5% |
| PROGRAM COSTS | | | | | | | | | |
| 15120000 | 534005 | OPERATING EXPENSES | 30,000.00 | 0.00 | 30,000.00 | 3,309.40 | 273.97 | 26,416.63 | 11.9% |
| | 2022/02/000055 | 02/11/2022 PRJ | | 78.00 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | 2022/02/000127 | 02/18/2022 API | | 88.28 | VND 001738 IN 58038 | MENARDS | BUILDING & GRO | 1059460 | |
| | 2022/02/000127 | 02/18/2022 API | | 28.93 | VND 001738 IN 57340 | MENARDS | BUILDING & GRO | 1059460 | |
| | 2022/02/000127 | 02/18/2022 API | | 3.82 | VND 002764 IN 280650820 | CENTURYLINK COMMUNIC | SHORETEL INTEG | 1059430 | |
| | 2022/02/000127 | 02/18/2022 API | | 197.50 | VND 004796 IN 70176 | EVANS PRINT & MEDIA | 2019 GO MONROE | 7373 | |
| | 2022/02/000127 | 02/18/2022 API | | 106.02 | VND 009809 IN 301284843 | FEB. 2022 CENTURYLINK | TELEPHONE & IN | 1059426 | |
| | 2022/02/000164 | 02/25/2022 PRJ | | 163.00 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| | 2022/02/000194 | 02/02/2022 API | | 360.50 | VND 000001 IN 150403 | ONE TIME PAY | MARKETING & PR | | |
| | 2022/02/000194 | 02/02/2022 API | | 149.99 | VND 000001 IN 150405 | ONE TIME PAY | 1YR COMP BACKU | | |
| | 2022/02/000194 | 02/02/2022 API | | 15.49 | VND 007540 IN 150404 | WALGREENS | EXHIBITS | | |
| | 2022/02/000194 | 02/02/2022 API | | 7.19 | VND 007540 IN 150406 | WALGREENS | MERCHANDISE - | | |
| | 2022/02/000194 | 02/02/2022 API | | 58.00 | VND 015513 IN 150401 | PCARD: USPS | OFFICE SUPPLIE | | |
| | 2022/02/000194 | 02/02/2022 API | | 4.98 | VND 015513 IN 150402 | PCARD: USPS | MERCHANDISE-PO | | |
| | TOTAL PROGRAM COSTS | | 30,000.00 | 0.00 | 30,000.00 | 3,309.40 | 273.97 | 26,416.63 | 11.9% |
| | TOTAL LOCAL HISTORY ROOM | | 125,357.00 | 0.00 | 125,357.00 | 17,232.59 | 273.97 | 107,850.44 | 14.0% |

NATURAL RESOURCES & EXTENSION

FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | |
|--|---------------|---------------------------------|------------|--------------|------------------|--------|--|
| ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM | | | | | | | |
| ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |
| TOTAL LOCAL HISTORY ROOM | | | | | | | |
| 125,357.00 | 0.00 | 125,357.00 | 17,232.59 | 273.97 | 107,850.44 | 14.0% | |
| TOTAL REVENUES | | | | | | | |
| -34,128.00 | 0.00 | -34,128.00 | -3,618.97 | 0.00 | -30,509.03 | | |
| TOTAL EXPENSES | | | | | | | |
| 159,485.00 | 0.00 | 159,485.00 | 20,851.56 | 273.97 | 138,359.47 | | |

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NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | |
|-----------------------------------|-----------------|---------------------------------|----------------|------------|--------------|------------------|--------|--|
| ACCOUNTS FOR: 15121 WEGNER GROTTO | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |

~~15121000 WEGNER GROTTO~~

| | | | | | | | | |
|-------------------------------|--|------------|------|------------|---------|------|----------------|---------|
| 15121000 492800 | TRANSFER FROM WEGNER GROTTO | -50,000.00 | 0.00 | -50,000.00 | -245.77 | 0.00 | -49,754.23 | .5% |
| 15121000 524720 HR520 | WEGNER GROTTO MAINT | 4,690.00 | 0.00 | 4,690.00 | 657.90 | 0.00 | 4,032.10 | 14.0% |
| 2022/02/000127 02/18/2022 API | 92.82 VND 009405 IN 764693637 5241583453 XCEL ENERGY | | | | | | ELECTRIC USE A | 1059495 |
| 15121000 524720 HR540 | SPECIAL PROJECTS | 50,000.00 | 0.00 | 50,000.00 | 9.50 | 0.00 | 49,990.50 | .0% |
| TOTAL UNDEFINED ROLLUP CODE | | 4,690.00 | 0.00 | 4,690.00 | 421.63 | 0.00 | 4,268.37 | 9.0% |
| TOTAL WEGNER GROTTO | | 4,690.00 | 0.00 | 4,690.00 | 421.63 | 0.00 | 4,268.37 | 9.0% |
| TOTAL WEGNER GROTTO | | 4,690.00 | 0.00 | 4,690.00 | 421.63 | 0.00 | 4,268.37 | 9.0% |
| TOTAL REVENUES | | -50,000.00 | 0.00 | -50,000.00 | -245.77 | 0.00 | -49,754.23 | |
| TOTAL EXPENSES | | 54,690.00 | 0.00 | 54,690.00 | 667.40 | 0.00 | 54,022.60 | |

TC



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights February 4, 2022 through March 4, 2022

The Private Pesticide Applicator Certification workshops have been completed. One-hundred-twenty-six individuals attended the trainings that were held in the county this year. Additional people will take the test at the office using the self-study or on-line training option.

The Ag Agent assisted the Western Wisconsin Beef Producers Coop with their annual business meeting. Brian Winnekins was their guest speaker and the Ag Agent gave the group an update on Beef Quality Assurance Certification, who needs it and how to obtain it.

The UW Extension Cow-Calf workshops were held in February, with one “in-person” held at Hillsboro for our area, with an attendance of about 45 people. Other locations were Abbotsford, and Prairie du Chien. The Abbotsford location was also available for people to join virtually, and we had some area people participate virtually. The theme of the cow-calf workshops this year was successful selection and development of replacement heifers for the beef cow herd.

The UW Cattle Feeders workshops were held virtually with the keynote speaker being Dr. Galen Erickson, University of Nebraska Feedlot Specialist. Dr. Erickson discussed management considerations for cattle feeders when feed prices were high and shared results from his research program on use of Enogen corn hybrids in rations. A market outlook was presented by Dr. Boetel and the Ag Agent presented information on how cattle handling and stockmanship influence cattle performance in the feedlot.

The 13th Annual Hops production conference was held on Feb 26th in Eau Claire. It was a joint conference with Minnesota and Wisconsin. The event was held in person with a virtual option. There were 31 people in person and 33 people who joined virtually. Topics included an update on a cost of production project UW Extension is conducting, a presentation on a different approach to plant management at the soil level, a report on our nitrogen rate trials, an update on the USDA- ARS hops breeding program, and an update on exports and marketing requirements.

The industrial hemp trial summary from 2021 plots is almost completed.

The Ag Agent worked with individuals on farm land rental arrangements, investigating livestock enterprise options, and calf housing and freestall housing options among the day to day calls and inquiries.



Extension

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Work continues with the Ho Chunk Nation to assist them with a strategic planning process for their Agriculture Division.

Upcoming workshops (additional workshops are in planning process)

Mar 8 & 22nd Beef x Dairy Webinar series

Mar 18 Heart of the Farm Workshop- Bangor



Agents 4 Change

The group will be debuting an alcohol presentation in March to the 6th grade in Cashton. We will host an afterschool training on March 16th to teach the material to the student mentors. We will then teach the lesson to both sections of 6th grade on March 23rd. There are 9 Cashton students interested in the program so we will work on incorporating them in the training and teaching in March.

Clover College

Our annual winter fun day for our youngest members was February 19th at the Sparrow's Nest. The Jr. Leaders led six activities. The lessons were on pork, Newton's 3rd law, stored energy, painting, outdoor fun, and cute owl snacks. The Jr. Leaders really like teaching and leading, and the little ones love the Jr. Leaders spending time with them. We had 17 Jr. Leaders teaching and counseling and 23 young Cloverbud all having fun at the Abbey just outside Sparta.

KITS (Kids Interested in Trying Stuff)

In March we partnered with Firefly Mercantile outside of Cashton to talk about growing plants in March. The KITS contained seeds, seed starter, starting pots, and instructions. We also made a video with Andre the owner. April will be our final KITS with paper flowers to encourage spring to stay around.

Super Fun Project Day

The next quarterly Super Fun Project Days is planned for March 26, 2022. We will be in Wilton's Community Center. We have no bake fun, electricity, cosmetology, gnome crafts, and Cloverbud activities planned.

Shooting Sports

We have started the archer & air rifle program. There have been around 30 youth shooting each night. There is much excitement to be do fun things with 4-H again. It is hard not to catch the excitement. Summer dates have been established the first three weeks of June for powder sports at the Cataract Sportsmen Club.

Fur, Fin, & Feather

. This year we are planning an expanded version of the show. Four counities, Monroe, LaCrosse, Richland, and Vernon have teamed up to make a great event. Farm & Fleet has granted us funds to cover the rental of the building. We will be looking for other raffle items. We held a virtual Rabbit Show Training on February 22. There were 97 youth on the ZOOM. There is a Poultry Show Training happening on March 15. There are over 100 youth signed up for that event as well. The actual teaching show will be April 30, 2022 at the Sparta Barney Center.

Monroe County Local Government Days

The Agent and Cedric Schnitzler from the Monroe County Board will be going into the classroom in April to prep and teach the classes about what the day at the courthouse will be. We will also be helping them understand how debate in the County boardroom works so they will be able to get the most out of the day they spend in Sparta.

Together We Thrive Cashton

The Agent is still working with the Cashton based group. The most recent planning has a Youth Mental Health First Aide course being offered on June 21 at the Sparrow's Nest. The group is also working on a tee-shirt campaign and community mural.

Upcoming Events

March 26, Spring Super Fun Project Day
April 27 & May 2, Student Gov't Days
April 30, 2022 Fur, Fin, & Feather

April Anderson

Monroe County Nutrition Coalition

We discussed the survey results and made some changes to our meetings. Moving forward we will meet on the second Tuesday of the month from 1 to 2 and organizations will provide their updates in a Google document prior to the meeting. This will allow more time to be spent on nutrition activities and projects. I talked about the “Dining with Diabetes” program and WI Chili lunch.

Monroe County Mental Health Coalition

Members provided updates and then we began discussing activities and events for May is Mental Health Awareness month. We are planning to do another event similar to the “Mindful Movement for Mental Wellness” event we held last year.

HEAL (Healthy Eating, Active Living)

Beginning the week of March 14th I will start Cornell’s 18 week “Public Health Essentials” course. The Health and Well-Being Institute Director, Amber Canto, nominated me for this opportunity.

FoodWise

On February 17th and 24th I taught nutrition lessons to three to five year olds at the Ahuco Head Start in Tomah using the Color Me Healthy curriculum. During the lessons the children learned about trying new foods and eating a rainbow of colors. The students sampled grape tomatoes, baby carrots, blueberries, peaches, pears, and pineapple. I’m still waiting to hear back about the lessons at Herrman Elementary.

StrongBodies

The participants have been learning about meat and poultry, food safety, vitamins, and spices. The current session ends on March 30th.

Mental Health

I will be attending a three day virtual training on March 2nd through the 4th to become a certified “Youth Mental Health First Aid” instructor.

Health Matters Newspaper Column

I submitted two articles to the newspaper in February. The first article, in honor of American Heart month, was “A healthy thyroid can be key to a healthy heart”. The second article encouraged people to get active for their health.

Professional Development

- ASNNA conference
- Reimagining a Public Health System to Build an Equitable Tomorrow webinar
- Food and Nutrition Lunch and Learn
- Step It Up Adding More Movement Into Your Day webinar
- Chronic Disease webinar
- Dare to Dream: Slideshows Without Bullet Points

Coming Soon

- March 8th- Nutrition Coalition meeting
- March 15th- HCE Executive Board meeting
- March 17th- Mental Health Coalition meeting

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: | 15600 UW-EXTENSION-OFFICE | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---------------|---------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|---------------|---------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

15600000 UW-EXTENSION-OFFICE

| | | | | | | | | |
|-----------------------------|-------------------------|---------|------|---------|---------|------|---------|-------|
| 15600000 467700 | OTHER EXTENSION REVENUE | -900.00 | 0.00 | -900.00 | -375.00 | 0.00 | -525.00 | 41.7% |
| TOTAL UNDEFINED ROLLUP CODE | | -900.00 | 0.00 | -900.00 | -375.00 | 0.00 | -525.00 | 41.7% |

U0100 SALARIES & FRINGE BENEFITS

| | | | | | | | | |
|-------------------------------|------------------|-----------|------|------------------------------------|-----------------|------|-----------|-------|
| 15600000 511000 | SALARIES | 51,387.00 | 0.00 | 51,387.00 | 5,986.20 | 0.00 | 45,400.80 | 11.6% |
| 2022/02/000055 02/11/2022 PRJ | | | | 1,705.12 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | | | 1,705.12 REF 220225 WARRANT=220225 | RUN=1 BI -WEEKL | | | |
| 15600000 515005 | RETIREMENT | 2,822.00 | 0.00 | 2,822.00 | 371.28 | 0.00 | 2,450.72 | 13.2% |
| 2022/02/000055 02/11/2022 PRJ | | | | 106.08 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | | | 106.08 REF 220225 WARRANT=220225 | RUN=1 BI -WEEKL | | | |
| 15600000 515010 | SOCIAL SECURITY | 3,189.00 | 0.00 | 3,189.00 | 371.12 | 0.00 | 2,817.88 | 11.6% |
| 2022/02/000055 02/11/2022 PRJ | | | | 105.71 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | | | 105.71 REF 220225 WARRANT=220225 | RUN=1 BI -WEEKL | | | |
| 15600000 515015 | MEDI CARE | 746.00 | 0.00 | 746.00 | 86.78 | 0.00 | 659.22 | 11.6% |
| 2022/02/000055 02/11/2022 PRJ | | | | 24.72 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |
| 2022/02/000164 02/25/2022 PRJ | | | | 24.72 REF 220225 WARRANT=220225 | RUN=1 BI -WEEKL | | | |
| 15600000 515025 | DENTAL INSURANCE | 784.00 | 0.00 | 784.00 | 130.66 | 0.00 | 653.34 | 16.7% |
| 2022/02/000055 02/11/2022 PRJ | | | | 65.33 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
 ORIGINAL APPROP TRANS/ADJSMTS REVIS ED BUDGET YTD ACTUAL ENCUMBRANCES AVAI LABLE BUDGET % USED

| | | | | | | | | | |
|----------|--------|----------------------------------|-----------|------|--------------------------------|-----------------|------|-----------|-------|
| 15600000 | 515030 | LIFE INSURANCE | 18.00 | 0.00 | 18.00 | 3.00 | 0.00 | 15.00 | 16.7% |
| | | 2022/02/000055 02/11/2022 PRJ | | | 1.50 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |
| 15600000 | 515040 | WORKERS COMP | 32.00 | 0.00 | 32.00 | 3.40 | 0.00 | 28.60 | 10.6% |
| | | 2022/02/000055 02/11/2022 PRJ | | | 0.97 REF 220211 WARRANT=220211 | RUN=1 BI -WEEKL | | | |
| | | 2022/02/000164 02/25/2022 PRJ | | | 0.97 REF 220225 WARRANT=220225 | RUN=1 BI -WEEKL | | | |
| | | TOTAL SALARIES & FRINGE BENEFITS | 58,978.00 | 0.00 | 58,978.00 | 6,952.44 | 0.00 | 52,025.56 | 11.8% |

U0200 OFFICE ADMINISTRATIVE COSTS

| | | | | | | | | | |
|----------|--------|-----------------------------------|----------|------|------------------------------------|-------------------------|------|-----------------|---------|
| 15600000 | 531000 | OFFICE SUPPLIES | 3,500.00 | 0.00 | 3,500.00 | 94.50 | 0.00 | 3,405.50 | 2.7% |
| | | 2022/02/000184 02/25/2022 API | | | 46.51 VND 015514 IN 17VW-46QW-3P1W | AMAZON | | OFFICE SUPPLIE | 1059526 |
| 15600000 | 531050 | POSTAGE | 1,400.00 | 0.00 | 1,400.00 | 347.51 | 0.00 | 1,052.49 | 24.8% |
| | | 2022/02/000067 02/11/2022 API | | | 265.00 VND 001578 IN 220208 | UW EXTENSION POSTMASTER | | USPS BULK MAIL | 1059307 |
| | | 2022/02/000194 02/02/2022 API | | | 42.51 VND 000001 IN 150378 | ONE TIME PAY | | POSTAGE TO MAI | |
| | | 2022/02/000194 02/02/2022 API | | | 40.00 VND 015513 IN 150377 | PCARD: USPS | | POST CARD STAM | |
| 15600000 | 532000 | BOOKS/PUBLI CAT/SUBSCRI PTI ONS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| | | 2022/02/000111 02/16/2022 GEN | | | -100.00 REF SUBSCRIPTION 2021 | | | | |
| | | 2022/02/000194 02/02/2022 API | | | 100.00 VND 000001 IN 150505 | ONE TIME PAY | | SUBSCRI PTI ONS | |
| | | TOTAL OFFICE ADMINISTRATIVE COSTS | 5,900.00 | 0.00 | 5,900.00 | 442.01 | 0.00 | 5,457.99 | 7.5% |

U0300 TECHNOLOGY & EQUIPMENT

| | | | | | | | | | |
|----------|--------|-------------------------------|--------|------|--------------------------------|--------|------|--------------------------------------|---------|
| 15600000 | 521415 | COMPUTER OPERATION | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 100.0% |
| | | 2022/02/000067 02/11/2022 API | | | 500.00 VND 001346 IN ARO073235 | | | UNI VERSI TY OF WISCON 4H ENROLLMENT | 1059343 |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | | |
|--|---------------------------------|---------------------------------|-----------|---------------|-------------------------------------|------------|-------------------------------------|------------------|---------|
| ACCOUNTS FOR: | 15600 UW-EXTENSION-OFFICE | ORIGINAL | APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| 15600000 UW-EXTENSION-OFFICE | | | | | | | | | |
| 15600000 | 522025 | TELEPHONE | 250.00 | 0.00 | 250.00 | 7.60 | 0.00 | 242.40 | 3.0% |
| | 2022/02/000021 | 02/04/2022 API | | | 7.60 VND 016567 IN 723300 JAN. 2022 | | LVT CORP | ACCT #8100 2/1 | 1059134 |
| 15600000 | 553100 | EQUIPMENT SERVICE CONTRACT | 4,200.00 | 0.00 | 4,200.00 | 500.56 | 44.84 | 3,654.60 | 13.0% |
| | 2022/02/000067 | 02/11/2022 API | | | 250.28 VND 002162 IN 28051204 | | CANON FINANCIAL SERV LEASE 001-0140 | | 7294 |
| | TOTAL TECHNOLOGY & EQUIPMENT | | 4,950.00 | 0.00 | 4,950.00 | 1,008.16 | 44.84 | 3,897.00 | 21.3% |
| U0350 IT POOL | | | | | | | | | |
| 15600000 | 599000 | TECHNOLOGY POOL | 842.00 | 0.00 | 842.00 | 842.00 | 0.00 | 0.00 | 100.0% |
| | TOTAL IT POOL | | 842.00 | 0.00 | 842.00 | 842.00 | 0.00 | 0.00 | 100.0% |
| U0400 CONF / EDUCATION & TRAVEL | | | | | | | | | |
| 15600000 | 533200 | MI LEAGE | 150.00 | 0.00 | 150.00 | 84.00 | 0.00 | 66.00 | 56.0% |
| | 2022/02/000055 | 02/11/2022 PRJ | | | 40.00 REF 220211 WARRANT=220211 | | RUN=1 BI -WEEKL | | |
| | TOTAL CONF / EDUCATION & TRAVEL | | 150.00 | 0.00 | 150.00 | 84.00 | 0.00 | 66.00 | 56.0% |
| | TOTAL UW-EXTENSION-OFFICE | | 69,920.00 | 0.00 | 69,920.00 | 8,953.61 | 44.84 | 60,921.55 | 12.9% |
| | TOTAL UW-EXTENSION-OFFICE | | 69,920.00 | 0.00 | 69,920.00 | 8,953.61 | 44.84 | 60,921.55 | 12.9% |
| | TOTAL REVENUES | | -900.00 | 0.00 | -900.00 | -375.00 | 0.00 | -525.00 | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | |
|---------------|---------------------------|---------------------------------|---------------|----------------|------------|--------------|------------------|--------|
| ACCOUNTS FOR: | 15600 UW-EXTENSION-OFFICE | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| | TOTAL EXPENSES | 70,820.00 | 0.00 | 70,820.00 | 9,328.61 | 44.84 | 61,446.55 | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: | 15610 UW-EXTENSION-AGENTS | ORIGI NAL | APPROP | TRANS/ADJSMTS | REVI SED | BUDGET | YTD | ACTUAL | ENCUMBRANCES | AVAI LABLE | BUDGET | % USED |
|---------------|---------------------------|-----------|--------|---------------|----------|--------|-----|--------|--------------|------------|--------|--------|
|---------------|---------------------------|-----------|--------|---------------|----------|--------|-----|--------|--------------|------------|--------|--------|

15610000 UW-EXTENSION-AGENTS

UA100 SALARIES & FRINGE BENEFITS

| | | | | | | | | | | |
|----------|--------|-----------|----------------------------------|------|-----------|------|------|------|-----------|-----|
| 15610000 | 511000 | | SALARIES | 0.00 | 99,000.00 | 0.00 | 0.00 | 0.00 | 99,000.00 | .0% |
| | | 99,000.00 | | | | | | | | |
| 15610000 | 514000 | | PER DIEM | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | .0% |
| | | 50.00 | | | | | | | | |
| | | | TOTAL SALARIES & FRINGE BENEFITS | 0.00 | 99,050.00 | 0.00 | 0.00 | 0.00 | 99,050.00 | .0% |
| | | 99,050.00 | | | | | | | | |

UA400 CONF / EDUCATION & TRAVEL

| | | | | | | | | | | |
|----------|--------|----------|--------------------------------------|------|---|--------|------|------|------------------------|-------------|
| 15610000 | 533010 | | CONFERENCE/SEMI NARS | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| | | 1,000.00 | | | | | | | | |
| 15610000 | 533200 | | MI LEAGE | 0.00 | 4,750.00 | 142.48 | 0.00 | 0.00 | 4,607.52 | 3.0% |
| | | 4,750.00 | | | | | | | | |
| | | | 2022/02/000127 02/18/2022 API | | 142.48 VND 008949 I N JAN 2022 MI LEAGE REI GOEDE JOSHUA | | | | JOSH GOEDE MI L | 7376 |

| | | | | | | | | | | |
|--|--|------------|---------------------------------|------|------------|--------|------|------|------------|------|
| | | | TOTAL CONF / EDUCATION & TRAVEL | 0.00 | 5,750.00 | 142.48 | 0.00 | 0.00 | 5,607.52 | 2.5% |
| | | 5,750.00 | | | | | | | | |
| | | | TOTAL UW-EXTENSION-AGENTS | 0.00 | 104,800.00 | 142.48 | 0.00 | 0.00 | 104,657.52 | .1% |
| | | 104,800.00 | | | | | | | | |
| | | | TOTAL UW-EXTENSION-AGENTS | 0.00 | 104,800.00 | 142.48 | 0.00 | 0.00 | 104,657.52 | .1% |
| | | 104,800.00 | | | | | | | | |
| | | | TOTAL EXPENSES | 0.00 | 104,800.00 | 142.48 | 0.00 | 0.00 | 104,657.52 | |
| | | 104,800.00 | | | | | | | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | |
|------------------------------------|--------------------------------------|---------------------------------|-------------------------|---------------------|------------------------------|--------|--------|--------|
| ACCOUNTS FOR: | 15620 UW-PROGRAM - NON-LAPSI NG | REVI SED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAI LABLE BUDGET | % USED | | |
| ORI GI NAL APPROP | TRANS/ADJSMTS | | | | | | | |
| 15620614 AGRI CULTURE AGENT | | | | | | | | |
| 15620614 467700 | AGRI CULTURE AGENT REVENUE | 0.00 | 0.00 | 0.00 | -40.00 | 0.00 | 40.00 | 100.0% |
| | 0.00 | 0.00 | | | | | | |
| | 2022/02/000050 02/08/2022 CRP | | -40.00 REF 97301 | KAREN HAMMES | TRACTOR SAFETY MANUAL | | | |
| TOTAL UNDEFI NED ROLLUP CODE | 0.00 | 0.00 | 0.00 | -40.00 | 0.00 | 40.00 | 100.0% | |
| TOTAL AGRI CULTURE AGENT | 0.00 | 0.00 | 0.00 | -40.00 | 0.00 | 40.00 | 100.0% | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAIL ABLE BUDGET % USED

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPMENT AGENT REV
 0.00 -1,399.00 -1,399.00 -3,629.50 0.00 2,230.50 259.4%

| | | | | | | | |
|----------------|------------|-----|-----------|-----|-------|-----------------------------|------------------------|
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97149 | LEOH GATORFEST | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -25.00 | REF | 97150 | ALICE BRANDAU | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97151 | SERVICE PLUS HEATING | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -50.00 | REF | 97152 | 3 SISTERS TREASURES | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -50.00 | REF | 97153 | MUEHLENKAMP EXCAVATI | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97154 | NEW NINE WG INC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97156 | ELECTRO-FRI DGE | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97157 | COUNTRY REFLECTIONS | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -50.00 | REF | 97158 | JD RILEY CONSTRUCTIO | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97159 | LINDS HOME CENTER | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97160 | SIMONSON REAL ESTATE | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97161 | RBI AG DIVISION | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97162 | SCENIC BLUFFS HEALTH | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -360.00 | REF | 97163 | LAUFENBERG ELECTRIC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97164 | FARMERS & MERCHANTS | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97165 | WCCU | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97166 | PREMIER COOP | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97167 | AMS MICROMEDICAL LLC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97168 | MLSNA DAIRY SUPPLY I | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97169 | PORTLAND IMPLEMENT I | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -50.00 | REF | 97170 | 1ST COMMUNITY CREDIT | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97171 | SPEEDS PROPERTIES LL | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97172 | VPP GROUP LLC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97173 | CENTRAL EXPRESS INC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -75.00 | REF | 97174 | BANK OF CASHTON | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97175 | HOLD UP DISPLAYS INC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97176 | STAR BLENDS LLC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97177 | ST JOSEPH EQUIPMENT | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97178 | CURA SALON LLC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97179 | DEGENHARDT TIRE INC | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -30.00 | REF | 97180 | HAGENS SALES & SERVI | CALENDAR PROJECT |
| 2022/02/000034 | 02/04/2022 | CRP | -125.00 | REF | 97181 | COMPEER FINANCIAL | CALENDAR PROJECT |
| 2022/02/000050 | 02/08/2022 | CRP | -20.00 | REF | 97300 | ROGALLA FAMILY | SHOOTING SPORTS RAFFLE |
| 2022/02/000084 | 02/11/2022 | CRP | -18.00 | REF | 97423 | CLOVERS & CRANBERRIE | CLUB DUES |
| 2022/02/000084 | 02/11/2022 | CRP | -150.00 | REF | 97424 | LEON LIVEWRES | CLUB DUES |
| 2022/02/000084 | 02/11/2022 | CRP | -21.00 | REF | 97425 | STEPPING STONES | CLUB DUES |
| 2022/02/000084 | 02/11/2022 | CRP | -31.50 | REF | 97426 | HILL N VALLEY | CLUB DUES |
| 2022/02/000084 | 02/11/2022 | CRP | -30.00 | REF | 97445 | VASICEK FAMILY | STATE DOG TSHIRTS |
| 2022/02/000084 | 02/11/2022 | CRP | -50.00 | REF | 97446 | OTTUM FAMILY | SHOOTING SPORTS RAFFLE |
| 2022/02/000121 | 02/16/2022 | BUA | -1,399.00 | REF | | YOUTH DEVELOPMENT AGENT REV | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | | |
|-------------------------------|------------------------------|---------------------------------|--------|---------------|----------------|-----------------------------|----------------------|------------------|---------|
| ACCOUNTS FOR: | 15620 UW-PROGRAM - NON-LAPSE | ORIG | APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| TOTAL UNDEFINED ROLLUP CODE | 0.00 | | | -1,399.00 | -1,399.00 | -3,629.50 | 0.00 | 2,230.50 | 259.4% |
| EP600 PROGRAM COSTS | | | | | | | | | |
| 15620615 579100 | CONTRIBUTIONS EXPENSE | 0.00 | | 1,399.00 | 1,399.00 | 2,456.60 | 52.00 | -1,109.60 | 179.3% |
| 2022/02/000121 | 02/16/2022 BUA | | | 1,399.00 | REF | YOUTH DEVELOPMENT AGENT EXP | | | |
| 2022/02/000127 | 02/18/2022 API | | | 1,650.00 | VND 017604 | IN 22 4-H AMERICAN SPIR | 4-H AMERICAN SPIRIT | 4-H AMERICAN S | 1059409 |
| 2022/02/000184 | 02/25/2022 API | | | 50.00 | VND 001320 | IN 22-01 | VILLAGE OF WILTON | 4H COMM CENTER | 1059624 |
| 2022/02/000184 | 02/25/2022 API | | | 20.60 | VND 017450 | IN 220219 | AMERICAN INCOME LIFE | 4H INS FOR LOC | 1059531 |
| 2022/02/000194 | 02/02/2022 API | | | 736.00 | VND 000001 | IN 150386 | ONE TIME PAY | SHOOTING SPORT | |
| TOTAL PROGRAM COSTS | 0.00 | | | 1,399.00 | | 2,456.60 | 52.00 | -1,109.60 | 179.3% |
| TOTAL YOUTH DEVELOPMENT AGENT | 0.00 | | | 0.00 | 0.00 | -1,172.90 | 52.00 | 1,120.90 | 100.0% |

NATURAL RESOURCES & EXTENSION
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| ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG ORI GI NAL APPROP | TRANS/ADJSMTS | REVI SED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAI LABLE BUDGET | % USED |
|--|---------------|-----------------|------------|--------------|-------------------|--------|
|--|---------------|-----------------|------------|--------------|-------------------|--------|

15620616 PESTI CI DE CERTI FI CATI ON

| | | | | | | | | |
|------------------------------|-------------------------------------|---------|-----------|-------------------------------------|-------------|--------|--------|--------|
| 15620616 467700 | PESTI CI DE CERTI FI CATI ON REVENU | 0.00 | -930.00 | -930.00 | -1,380.00 | 0.00 | 450.00 | 148.4% |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97430 | CHAPMAN FARMS | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97431 | TRAVIS TAYLOR | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97432 | JIM CONANT | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97433 | BOB CONANT | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97435 | JAMES CAMPBELL | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97436 | CHARLES JORGENSON | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97437 | JEFF VON HADEN | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97438 | GARY PI NGEL | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97439 | DAVI D WACKER | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97440 | BRI AN ANDERSON | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97441 | DAVI D SCHANHOFER | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97442 | STEVE RI CHERT | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -30.00 | REF 97443 | MI CHAEL WEGNER | PAT MANUAL | | | |
| 2022/02/000084 | 02/11/2022 CRP | -60.00 | REF 97444 | ARLEN SI MONSON | PAT MANUALS | | | |
| 2022/02/000121 | 02/16/2022 BUA | -930.00 | REF | PESTI CI DE CERTI FI CATI ON REVENU | | | | |
| TOTAL UNDEFIN ED ROLLUP CODE | 0.00 | -930.00 | -930.00 | -1,380.00 | 0.00 | 450.00 | 148.4% | |

EP600 PROGRAM COSTS

| | | | | | | | | |
|------------------------------------|-------------------------|-----------|-----------|-------------------------------------|-------|----------|--------|-----|
| 15620616 579100 | CONTRI BUTI ONS EXPENSE | 0.00 | 930.00 | 930.00 | 0.00 | 0.00 | 930.00 | .0% |
| 2022/02/000121 | 02/16/2022 BUA | 930.00 | REF | PESTI CI DE CERTI FI CATI ON EXPENS | | | | |
| TOTAL PROGRAM COSTS | 0.00 | 930.00 | 930.00 | 0.00 | 0.00 | 930.00 | .0% | |
| TOTAL PESTI CI DE CERTI FI CATI ON | 0.00 | 0.00 | 0.00 | -1,380.00 | 0.00 | 1,380.00 | 100.0% | |
| TOTAL UW-PROGRAM - NON-LAPSI NG | 0.00 | 0.00 | 0.00 | -2,592.90 | 52.00 | 2,540.90 | 100.0% | |
| TOTAL REVENUES | 0.00 | -2,329.00 | -2,329.00 | -5,049.50 | 0.00 | 2,720.50 | | |
| TOTAL EXPENSES | | | | | | | | |

NATURAL RESOURCES & EXTENSION
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| FOR 2022 02 | | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | |
|---------------|------------------|----------------|---------------------------------|--------|------------|--------------|-------------------|--------|
| ACCOUNTS FOR: | 15620 UW-PROGRAM | - NON-LAPSI NG | REVI SED | BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAI LABLE BUDGET | % USED |
| ORI GI NAL | APPROP | TRANS/ADJSMTS | | | | | | |
| | 0.00 | 2,329.00 | 2,329.00 | | 2,456.60 | 52.00 | -179.60 | |

March 9th, 2022 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- ARPA Funds – The LCD was approved for \$30,000 for private well water testing and \$100,000 for flood mitigation practices.
- Tri-Creek Land Use Plan – the Land Use planning committee is focused on plan completion in early 2022.
- Tri-Creek Flood Warning System – Working with USEMCO to upgrade the existing system that was destroyed in the August 18th, 2021 tornado. New system will be cloud based access/monitoring system. Planned install in early spring.
- Tree Sale Program – Number of trees sold as of March 3 – **93 orders for \$10,276.00**
- Wildlife Abatement Program – Bill surfaced to transfer the program management from the LCD to the DNR. Never came to a vote in the last session.
- Farmland Preservation Program – Letters sent out to all landowners in Jefferson Township outlining their eligible for the FLP program along with a \$2,000 sign up bonus. Receiving inquires through phone calls and visits.
- Climate Change Task Force – March monthly meeting was moved to Feb. 28th. Received the FEMA (BRICK) grant, which should provide complete coverage of weather stations within the vulnerable watersheds in the southern portion of Monroe County. Becky Gretebeck introduced the documentary “Kiss the Ground”. Discussion ensued after the showing.
- Thriving Earth (TE) Exchange – Jen Schmitz and I participated in a meeting with the TE to discuss potential projects in Monroe County. TE will provide scientific support for community led projects. Jen developed an extensive list that we ended up submitting the Village of Norwalk to develop an Emergency Action Plan in conjunction with the weather monitoring station deployment below the Tri-Creek dam this year.
- Presentations – WI Insurance Commissionaires (flood week), UWSP, WI Land & Water, & Governor’s Conference of EMG
- Conference Attendance – Wisconsin Land & Water & Driftless Symposium

Meeting Schedule:

- March 10th – WI Land & Water/Flood Resiliency Webinar
- March 11th – Green Fire Project
- March 22nd – County Deer Advisory Council
- March 29th – SW Tech Update
- March 30th – PL566 Dam Coalition
- March 31st – Tri-Creek Watershed Meeting
- April 6th – CCTF/Coon Creek Community Led Watershed
- April 13th – Natural Resource & Extension Committee

March 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Tri-Creek Land Use Management Plan: Re-started efforts on this project which became inactive during COVID pandemic due to other project priorities. Met with Tri-Creek Land Use Committee on February 3rd. Received comments on draft plan and set up next meeting for March 31st.
- Grant Projects:
 - WI Dept. of Health Services Environmental Health Capacity Grant updates.
 - Attended Data Visualization Training offered as part of Environmental Health Capacity grant project.
 - Met with grant project managers to review evaluation criteria for project and received information about Flood Resilience Scorecard system being developed by WI Department of Health Services.
 - Requested updated quotes on road-side warning system
 - FEMA Building Resilient Infrastructure and Communities (BRIC) Grant
 - Received award announcement. Project proposal to purchase 8 additional monitoring stations for flood monitoring and warning system has been approved. Final award amounts will be determined and grant agreements entered.
- Monitoring Stations: Retrieved stations that are not reporting and sent to product vendor for testing. Awaiting response from technical team.
- Monroe County Comprehensive Outdoor Recreation Plan – Chad Ziegler and I are working with Abbey Nicewander, MRRPC Senior Planner, to update plan. The outdoor recreation survey was closed on February 18th and 283 responses were received. Our next step is to update descriptive narratives of Monroe County's park and outdoor recreation facilities.
- COVID Sick Leave – Took sick leave the week of February 7 – 11, due to COVID.

Upcoming Meetings/Trainings:

- Mar. 10 – Economic Development and Tourism Committee meeting
- Mar. 21 – Voluntary Buyout Presentation at Zoning Committee Meeting
- Mar. 31 – Tri Creek Land Use Committee Meeting

March 9 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- Working on presentations for 2021 Conservation Award Winners
- Completing 2022 Nonmetallic Mining annual report to DNR.
- Attended Streambank and Stream Restoration Training
- Designing Fishing Easement Signs

Ben Anderson

- Creating a master GIS layer for all Grade Stabilization/Dam structures installed by NRCS and LCD
- Working on fishing easement outreach materials
- Calling landowners signed up for cost-sharing to get lists of contractors they want to work with in prep for bidding



March 2, 2022

Nodji VanWychen, Chair
Monroe County Natural Resources and Extension Committee
Ag Services Center
820 Industrial Drive, Suite 3
Sparta, WI 54656

Subject: Watershed Dam Assistance
Coon Creek Dams No. 21, 23, 24, 25, 29, 31, 53

Dear Chair VanWychen:

The Federal interest is complete for the above listed Watershed dams; which means that the service life of these dams has exceeded the economic evaluation period used in the Watershed Work Plans to justify Federal funding of the original design and construction.

As a result of the Federal interest being completed, NRCS can no longer prioritize engineering assistance for the formal inspection and needed repair plans for these dams. We encourage you to coordinate with the County Sponsors of similar Watershed dams and consider hiring a private consultant who can provide continuity in inspection services, assist with urgent repair plans, and apply for grant funding opportunities.

NRCS will continue to provide engineering assistance in the following areas:

- Transfer original design documents, plans, and specifications to a private consultant through DamWatch®, a web-based software application that provides early warning alerts and record management.
- Prioritize the review of repair plans prepared by a private consultant to ensure they meet the original design standards and remain eligible for future Federal assistance through the Emergency Watershed Protection Program or Dam Rehabilitation Program.
- Respond to technical inquires as resources allow.

The Wisconsin Department of Natural Resources (DNR) Dam Safety Program maintains a list of qualified engineers who can perform inspections at <https://dnr.wisconsin.gov/topic/Dams>. The typical ranges from approximately \$2,000 to \$10,000 per inspection per dam. In accordance with Wisconsin Statute 31.19, formal inspections are performed by a registered professional engineer with experience in design and operation of dams, and reports are submitted to the DNR.

If County staff or consultants have questions regarding this matter, please contact Steve Becker, State Conservation Engineer, at 608-662-4422 ext 234 (office) or 608-400-6176 (mobile).

Sincerely,

ERIC ALLNESS

Acting State Conservationist

cc:

Bob Micheel, Director, Land Conservation Department, Sparta, WI

Uriah Monday, State Dam Safety Engineer, DNR, Madison, WI

Megan Duffy, Water Management Engineer, DNR, La Crosse, WI

Steve Becker, State Conservation Engineer, NRCS, Madison, WI

Joe Schmelz, Acting Assistant State Conservationist - Field Operations, NRCS, Richland Center, WI

Mike Dreischmeier, Area Engineer, NRCS, Richland Center, WI

Nikki Krause, Acting District Conservationist, NRCS, Sparta, WI

RESOLUTION NO.

MONROE COUNTY RESOLUTION ON CLEAN WATER

WHEREAS, the Natural Resources & Extension Committee met on February 9, 2022 and March 9, 2022 to review the Clean Water Resolution and make possible changes; and

WHEREAS, Corporation Counsel provided a draft to the Natural Resources and Extension Committee; and

WHEREAS, there are numerous issues regarding surface & ground water that the citizens of Monroe County are concerned with, including, but not limited to: contamination from nitrates, bacteria, PFAS, lead in drinking water, toxic algae blooms, flooding, an excess sediment & nutrients; and

WHEREAS, the Land Conservation Department is directly involved in local and regional discussions focusing on surface and groundwater issues and is statutorily charged with addressing issues related to these topics.

NOW, THEREFORE, BE IT RESOLVED, that the Monroe County Board of Supervisors establish a right to clean water to protect human health, the environment, and the diverse cultural and natural heritage of Wisconsin for the citizens of Monroe County; and

BE IT FURTHER RESOLVED, in recognition of this right to clean water, that actions, policies, plans and procedures of the County of Monroe will reflect the intent to conserve, protect and restore clean water.

BE IT FURTHER RESOLVED, Monroe County expects that the Governor of the State of Wisconsin and the members of the Wisconsin Legislature, especially those representing Monroe County, financially support, to the fullest, programs and staff funding to allow Monroe County to protect surface and ground water for current and future citizens.

BE IT FURTHER RESOLVED, that the Monroe County Clerk is directed to send a copy of this resolution and the voting results, if approved, to the Governor of the State of Wisconsin, the Wisconsin Counties Association, all Wisconsin County Boards, and to members of the State Legislature representing Monroe County and Monroe County Municipalities and Townships.

Fiscal Note: No direct fiscal impact.

Statement of Purpose: Review Clean Water Resolution.

| | |
|---|--|
| Finance Vote (If required): <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent | Committee of Jurisdiction Forwarded on: _____, 20____ |
| ***** | VOTE: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Absent |
| Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel | Committee Chair: _____ _____ _____ |

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

_____ Yes _____ No _____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16940 LAND CONSERVATION | | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---------------------------------------|-----------------------------|---------------|----------------|------------|-------------------------|-------------------------|--------|
| ORIGINAL APPROP | | | | | | | |
| 16940000 LAND CONSERVATION | | | | | | | |
| 16940000 432750 | NRCS CONTRIBUTION AGREEMENT | | | | | | |
| | -31,282.00 | 0.00 | -31,282.00 | 0.00 | 0.00 | -31,282.00 | .0% |
| 16940000 435800 | SOIL WATER RESOURCE MGMT GR | | | | | | |
| | -161,342.00 | 0.00 | -161,342.00 | 0.00 | 0.00 | -161,342.00 | .0% |
| 2022/02/000083 | 02/10/2022 CRP | | -39,189.57 | REF 97376 | DATCP | SWRM REIMBURSEMENT | |
| 2022/02/000083 | 02/10/2022 CRP | | 39,189.57 | REF 97382 | Reversal / | SWRM REIMBURSEMENT | |
| 16940000 445000 | MANURE STORAGE PERMIT FEES | | | | | | |
| | -200.00 | 0.00 | -200.00 | 0.00 | 0.00 | -200.00 | .0% |
| 16940000 468120 | TREE SALES | | | | | | |
| | -12,000.00 | 0.00 | -12,000.00 | -9,955.00 | 0.00 | -2,045.00 | 83.0% |
| 2022/02/000008 | 02/02/2022 CRP | | -107.00 | REF 97022 | TRAVIS LEIS | TREE SALES | |
| 2022/02/000008 | 02/02/2022 CRP | | -59.00 | REF 97023 | JEFREY SKINNER | TREE SALES | |
| 2022/02/000008 | 02/02/2022 CRP | | -68.00 | REF 97025 | KIRK OLSON | TREE SALES | |
| 2022/02/000033 | 02/03/2022 CRP | | -148.00 | REF 97078 | PETER FOSS | TREE SALES | |
| 2022/02/000033 | 02/03/2022 CRP | | -57.00 | REF 97105 | JAMES PAULSON | TREE SALES | |
| 2022/02/000041 | 02/04/2022 CRP | | -48.00 | REF 97188 | JEFFREY BREY | TREE SALES | |
| 2022/02/000041 | 02/04/2022 CRP | | -646.00 | REF 97190 | TED WALCZAK | TREE SALES | |
| 2022/02/000049 | 02/07/2022 CRP | | -13.00 | REF 97255 | MEGAN JENSEN | TREE SALES | |
| 2022/02/000049 | 02/07/2022 CRP | | -35.00 | REF 97256 | DAN BRADLEY | TREE SALES | |
| 2022/02/000060 | 02/10/2022 CRP | | -57.00 | REF 97346 | KYLE EVANS | TREE SALES | |
| 2022/02/000060 | 02/10/2022 CRP | | -154.00 | REF 97348 | THOMAS HABHEGGER | TREE SALES | |
| 2022/02/000083 | 02/10/2022 CRP | | -68.00 | REF 97377 | TODD SCHMITZ | TREE SALES | |
| 2022/02/000112 | 02/14/2022 CRP | | -56.00 | REF 97483 | SUSAN STEIVANG | TREE SALES | |
| 2022/02/000135 | 02/16/2022 CRP | | -97.00 | REF 97606 | GRAYSON ZUHLKE | TREE SALES | |
| 2022/02/000135 | 02/16/2022 CRP | | -80.00 | REF 97648 | PATRICK MULRAIN | TREE SALES | |
| 2022/02/000135 | 02/16/2022 CRP | | -50.00 | REF 97676 | JESSE BJORKMAN | TREE SALES | |
| 2022/02/000153 | 02/18/2022 CRP | | -24.00 | REF 97684 | CORTNEY HESSE | TREE SALES | |
| 2022/02/000153 | 02/18/2022 CRP | | -85.00 | REF 97685 | CURTIS SCHLAVER | TREE SALES | |
| 2022/02/000201 | 02/25/2022 CRP | | -56.00 | REF 97917 | TRAVIS DOWNING | TREE SALES | |
| 2022/02/000201 | 02/25/2022 CRP | | -81.00 | REF 97918 | GREGORY PRAIRIE | TREE SALES | |
| 2022/02/000201 | 02/25/2022 CRP | | -53.00 | REF 97920 | TOM FELDKAMP | TREE SALES | |
| 16940000 468200 | NONMETALLIC MINING FEES | | | | | | |
| | -18,000.00 | 0.00 | -18,000.00 | -17,500.00 | 0.00 | -500.00 | 97.2% |
| 2022/02/000003 | 02/01/2022 CRP | | -300.00 | REF 96993 | DAHL EARTHWORKS | NONMETALLIC MINING FEES | |
| 2022/02/000025 | 02/02/2022 GEN | | 50.00 | REF | NONMETALLIC MINING FEES | | |
| 2022/02/000050 | 02/08/2022 CRP | | -50.00 | REF 97259 | NORTHERN STATES DEV | NONMETALLIC MINING FEES | |

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| ACCOUNTS FOR: 16940 LAND CONSERVATION | | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|-------------|-------------------------------|---------------|---------------------------|----------------|--------------|------------------|--------|
| 16940000 LAND CONSERVATION | | | | | | | | |
| 16940000 | 482000 | TRI CREEK WATERSHED RENT | | | | | | |
| | -22,066.00 | | 0.00 | -22,066.00 | 0.00 | 0.00 | -22,066.00 | .0% |
| 16940000 | 485100 | CONTRIBUTION AGREEMENTS | | | | | | |
| | -500.00 | | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | | |
| | -245,390.00 | | 0.00 | -245,390.00 | -27,455.00 | 0.00 | -217,935.00 | 11.2% |
| LC100 SALARIES & FRINGE BENEFITS | | | | | | | | |
| 16940000 | 511000 | SALARIES | | | | | | |
| | 272,050.00 | | 0.00 | 272,050.00 | 38,802.43 | 0.00 | 233,247.57 | 14.3% |
| | | 2022/02/000055 02/11/2022 PRJ | 11,086.42 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | | 2022/02/000164 02/25/2022 PRJ | 11,086.43 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 16940000 | 515005 | RETIREMENT | | | | | | |
| | 17,685.00 | | 0.00 | 17,685.00 | 2,522.16 | 0.00 | 15,162.84 | 14.3% |
| | | 2022/02/000055 02/11/2022 PRJ | 720.62 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | | 2022/02/000164 02/25/2022 PRJ | 720.62 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 16940000 | 515010 | SOCIAL SECURITY | | | | | | |
| | 16,871.00 | | 0.00 | 16,871.00 | 2,395.00 | 0.00 | 14,476.00 | 14.2% |
| | | 2022/02/000055 02/11/2022 PRJ | 684.21 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | | 2022/02/000164 02/25/2022 PRJ | 684.48 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 16940000 | 515015 | MEDICARE | | | | | | |
| | 3,948.00 | | 0.00 | 3,948.00 | 560.12 | 0.00 | 3,387.88 | 14.2% |
| | | 2022/02/000055 02/11/2022 PRJ | 160.02 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | | 2022/02/000164 02/25/2022 PRJ | 160.08 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| 16940000 | 515020 | HEALTH INSURANCE | | | | | | |
| | 60,394.00 | | 0.00 | 60,394.00 | 7,850.00 | 0.00 | 52,544.00 | 13.0% |
| | | 2022/02/000055 02/11/2022 PRJ | 1,993.11 | REF 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| | | 2022/02/000164 02/25/2022 PRJ | 1,870.67 | REF 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |

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FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16940 LAND CONSERVATION | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---------------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|---------------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

| | | | | | | | | |
|----------------------------------|------------------|------------|------------|-----------------------|----------------|------|------------|-------|
| 16940000 515025 | DENTAL INSURANCE | 2,074.00 | 0.00 | 2,074.00 | 256.72 | 0.00 | 1,817.28 | 12.4% |
| 2022/02/000055 | 02/11/2022 PRJ | | 128.36 REF | 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 16940000 515030 | LIFE INSURANCE | 90.00 | 0.00 | 90.00 | 15.00 | 0.00 | 75.00 | 16.7% |
| 2022/02/000055 | 02/11/2022 PRJ | | 7.50 REF | 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 16940000 515040 | WORKERS COMP | 3,067.00 | 0.00 | 3,067.00 | 405.08 | 0.00 | 2,661.92 | 13.2% |
| 2022/02/000055 | 02/11/2022 PRJ | | 115.74 REF | 220211 WARRANT=220211 | RUN=1 BI-WEEKL | | | |
| 2022/02/000164 | 02/25/2022 PRJ | | 115.75 REF | 220225 WARRANT=220225 | RUN=1 BI-WEEKL | | | |
| TOTAL SALARIES & FRINGE BENEFITS | | 376,179.00 | 0.00 | 376,179.00 | 52,806.51 | 0.00 | 323,372.49 | 14.0% |

LC200 OFFICE ADMINISTRATIVE COSTS

| | | | | | | | | |
|-----------------------------------|----------------------------|----------|------|----------|----------|------|----------|-------|
| 16940000 531000 | OFFICE SUPPLIES | 700.00 | 0.00 | 700.00 | 69.66 | 0.00 | 630.34 | 10.0% |
| 16940000 531050 | POSTAGE | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 450.00 | .0% |
| 16940000 532500 | DUES | 2,065.00 | 0.00 | 2,065.00 | 1,619.00 | 0.00 | 446.00 | 78.4% |
| 16940000 539075 | CONSERVATION PROMOTION EXP | 1,000.00 | 0.00 | 1,000.00 | 200.00 | 0.00 | 800.00 | 20.0% |
| TOTAL OFFICE ADMINISTRATIVE COSTS | | 4,215.00 | 0.00 | 4,215.00 | 1,888.66 | 0.00 | 2,326.34 | 44.8% |

LC300 TECHNOLOGY & EQUIPMENT

16940000 522025 TELEPHONE

NATURAL RESOURCES & EXTENSION
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| ACCOUNTS FOR: 16940 LAND CONSERVATION | | | | | | | | |
|--|------------|----------------------------|------------|----------------------|------------|----------------------------|------------------|---------|
| ORIGINAL | APPROP | TRANS/ADJSMTS | REVISED | BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| | 2,304.00 | 0.00 | 2,304.00 | | 167.65 | 0.00 | 2,136.35 | 7.3% |
| 2022/02/000022 | 02/04/2022 | API | 28.27 VND | 016567 IN 713300 | JAN. 2022 | LVT CORP | ACCT #8100 2/1 | 1059134 |
| 2022/02/000067 | 02/11/2022 | API | 139.38 VND | 002393 IN 9898025164 | | VERIZON LLC | VERIZON ACCT 6 | 1059347 |
| 16940000 553100 | | EQUIPMENT SERVICE CONTRACT | | | | | | |
| | 1,820.00 | 0.00 | 1,820.00 | | 189.34 | 40.47 | 1,590.19 | 12.6% |
| 2022/02/000067 | 02/11/2022 | API | 94.67 VND | 002162 IN 28051204 | | CANON FINANCIAL SERV LEASE | 001-0140 | 7294 |
| TOTAL TECHNOLOGY & EQUIPMENT | | | | | | | | |
| | 4,124.00 | 0.00 | 4,124.00 | | 356.99 | 40.47 | 3,726.54 | 9.6% |
| LC350 IT POOL | | | | | | | | |
| 16940000 599000 | | TECHNOLOGY POOL | | | | | | |
| | 612.00 | 0.00 | 612.00 | | 612.00 | 0.00 | 0.00 | 100.0% |
| TOTAL IT POOL | | | | | | | | |
| | 612.00 | 0.00 | 612.00 | | 612.00 | 0.00 | 0.00 | 100.0% |
| LC400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 16940000 515700 | | EMP. EDUCATION & TRAINING | | | | | | |
| | 2,500.00 | 0.00 | 2,500.00 | | 270.00 | 0.00 | 2,230.00 | 10.8% |
| 2022/02/000184 | 02/25/2022 | API | 270.00 VND | 006963 IN 6501 | | WI LAND & WATER CONS | WI L&W CONFERE | 1059634 |
| TOTAL CONF / EDUCATION & TRAVEL | | | | | | | | |
| | 2,500.00 | 0.00 | 2,500.00 | | 270.00 | 0.00 | 2,230.00 | 10.8% |
| LC600 OPERATING EXPENSE | | | | | | | | |
| 16940000 521705 | | TREE SALES | | | | | | |
| | 10,000.00 | 0.00 | 10,000.00 | | 309.00 | 0.00 | 9,691.00 | 3.1% |

NATURAL RESOURCES & EXTENSION
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| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | | | | | |
|--|---------------------------------|---------------------------------|------------------------------|----------|------------------------------|-----------|--------|-------------------------------------|----------------|--------|---------|
| ACCOUNTS | FOR: 16940 | LAND CONSERVATION | | REVISED | BUDGET | YTD | ACTUAL | ENCUMBRANCES | AVAILABLE | BUDGET | % USED |
| | ORIGINAL | APPROP | TRANS/ADJSMTS | | | | | | | | |
| 16940000 521708 | | 3,095.00 | COMPREHENSIVE PLANNING | 0.00 | 3,095.00 | 0.00 | | 0.00 | 3,095.00 | | .0% |
| | TOTAL OPERATING EXPENSE | 13,095.00 | | 0.00 | 13,095.00 | 309.00 | | 0.00 | 12,786.00 | | 2.4% |
| LC616 VEHICLE OPS & MAINTENANCE | | | | | | | | | | | |
| 16940000 524510 | | 4,000.00 | MOTOR VEHICLE - OPER & MAINT | 0.00 | 4,000.00 | 104.20 | | 0.00 | 3,895.80 | | 2.6% |
| | 2022/02/000067 | 02/11/2022 | API | 57.35 | VND 004972 IN 00362338 | 220131 | | KWIK TRIP | ACCT# 00362338 | | 1059280 |
| | TOTAL VEHICLE OPS & MAINTENANCE | 4,000.00 | | 0.00 | 4,000.00 | 104.20 | | 0.00 | 3,895.80 | | 2.6% |
| LC617 REPAIR & MAINTENANCE | | | | | | | | | | | |
| 16940000 524600 | | 500.00 | EQUIPMENT MAINT./REPAIRS | 0.00 | 500.00 | 0.00 | | 0.00 | 500.00 | | .0% |
| | TOTAL REPAIR & MAINTENANCE | 500.00 | | 0.00 | 500.00 | 0.00 | | 0.00 | 500.00 | | .0% |
| LC618 RENT | | | | | | | | | | | |
| 16940000 553050 | | 20,175.00 | BUILDING RENT | 0.00 | 20,175.00 | 5,043.75 | | 0.00 | 15,131.25 | | 25.0% |
| | 2022/02/000127 | 02/18/2022 | API | 1,681.25 | VND 005940 IN MAR. 2022 RENT | | | BADGER HOUSING ASSOC MARCH BUILDING | | | 7368 |
| | TOTAL RENT | 20,175.00 | | 0.00 | 20,175.00 | 5,043.75 | | 0.00 | 15,131.25 | | 25.0% |
| | TOTAL LAND CONSERVATION | 180,010.00 | | 0.00 | 180,010.00 | 33,936.11 | | 40.47 | 146,033.42 | | 18.9% |

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2022

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16940 LAND CONSERVATION | | | | | | | |
|---------------------------------------|---------------|----------------|------------|--------------|------------------|--------|--|
| ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |
| TOTAL LAND CONSERVATION | | | | | | | |
| 180,010.00 | 0.00 | 180,010.00 | 33,936.11 | 40.47 | 146,033.42 | 18.9% | |
| TOTAL REVENUES | | | | | | | |
| -245,390.00 | 0.00 | -245,390.00 | -27,455.00 | 0.00 | -217,935.00 | | |
| TOTAL EXPENSES | | | | | | | |
| 425,400.00 | 0.00 | 425,400.00 | 61,391.11 | 40.47 | 363,968.42 | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS) | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|--|-----------------|---------------|----------------|------------|--------------|------------------|--------|

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

| | | | | | | | |
|----------------------------------|----------|---|----------|-------|------|---------------|---------|
| 16941000 522040 | 648.00 | FLOOD WARNING SYS-TRI CREEK 0.00 | 648.00 | 96.25 | 0.00 | 551.75 | 14.9% |
| 2022/02/000127 02/18/2022 API | | 50.53 VND 009809 IN 301385272 FEB. 2022 CENTURYLINK | | | | FLOOD WARNING | 1059426 |
| 16941000 534005 | 5,500.00 | PL 566 STRUCTURES (DAMS) 0.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | .0% |
| TOTAL PROGRAM COSTS | 6,148.00 | 0.00 | 6,148.00 | 96.25 | 0.00 | 6,051.75 | 1.6% |
| TOTAL P.L. 566 STRUCTURES (DAMS) | 6,148.00 | 0.00 | 6,148.00 | 96.25 | 0.00 | 6,051.75 | 1.6% |
| TOTAL P.L. 566 STRUCTURES (DAMS) | 6,148.00 | 0.00 | 6,148.00 | 96.25 | 0.00 | 6,051.75 | 1.6% |
| TOTAL EXPENSES | 6,148.00 | 0.00 | 6,148.00 | 96.25 | 0.00 | 6,051.75 | |

NATURAL RESOURCES & EXTENSION
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FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|--|-----------------|---------------|----------------|------------|--------------|------------------|--------|

16943000 STATE COST SHARE PROGRAM

| | | | | | | | |
|------------------------------------|--------------------------|-------------|-----------|------|-------------|------|--|
| 16943000 435800 | STATE COST SHARE PROGRAM | | | | | | |
| -104,000.00 | 0.00 | -104,000.00 | -2,980.00 | 0.00 | -101,020.00 | 2.9% | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | |
| -104,000.00 | 0.00 | -104,000.00 | -2,980.00 | 0.00 | -101,020.00 | 2.9% | |

CS600 PROGRAM COSTS

| | | | | | | | |
|----------------------------|--------------------------|----------------------------|--------|--------------------|--------------|------|--|
| 16943000 534005 | OPERATING EXPENSES - LCD | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | 583.28 | 0.00 | 5,416.72 | 9.7% | |
| 2022/02/000105 | 02/15/2022 CRP | 510.00 REF 97551 | | 2022/ 1979 | <i>Deeds</i> | | |
| 2022/02/000105 | 02/15/2022 CRP | 510.00 REF 97551 | | 2022/ 1979 | | | |
| 2022/02/000105 | 02/15/2022 CRP | -510.00 REF 97551 | | 2022/ 1979 | | | |
| 2022/02/000194 | 02/02/2022 API | 13.28 VND 005194 IN 150441 | | THE HARDWARE STORE | | | |
| TOTAL PROGRAM COSTS | | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | 583.28 | 0.00 | 5,416.72 | 9.7% | |

CS950 GRANTS & CONTRIBUTIONS

| | | | | | | | |
|---|----------------------|-------------|-----------|------|-------------|-------|--|
| 16943000 579100 | GRANT EXPENSE - SWRM | | | | | | |
| 104,000.00 | 0.00 | 104,000.00 | 2,000.00 | 0.00 | 102,000.00 | 1.9% | |
| TOTAL GRANTS & CONTRIBUTIONS | | | | | | | |
| 104,000.00 | 0.00 | 104,000.00 | 2,000.00 | 0.00 | 102,000.00 | 1.9% | |
| TOTAL STATE COST SHARE PROGRAM | | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | -396.72 | 0.00 | 6,396.72 | -6.6% | |
| TOTAL STATE COST SHARE PROGRAM | | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | -396.72 | 0.00 | 6,396.72 | -6.6% | |
| TOTAL REVENUES | | | | | | | |
| -104,000.00 | 0.00 | -104,000.00 | -2,980.00 | 0.00 | -101,020.00 | | |
| TOTAL EXPENSES | | | | | | | |

NATURAL RESOURCES & EXTENSION
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| FOR 2022 02 | | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | |
|---------------|--------------------------------|-----------------|---------------------------------|----------------|------------|--------------|------------------|--------|
| ACCOUNTS FOR: | 16943 STATE COST SHARE PROGRAM | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| | | 110,000.00 | 0.00 | 110,000.00 | 2,583.28 | 0.00 | 107,416.72 | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16945000 WILDLIFE DAMAGE & ABATEMENT

16945000 435800 WILDLIFE DAMAGE & ABATEMENT
 -28,000.00 0.00 -28,000.00 0.00 0.00 -28,000.00 .0%

TOTAL UNDEFINED ROLLUP CODE
 -28,000.00 0.00 -28,000.00 0.00 0.00 -28,000.00 .0%

WD600 PROGRAM COSTS

16945000 521710 ABATEMENT PRACTICES
 28,000.00 0.00 28,000.00 0.00 0.00 28,000.00 .0%

TOTAL PROGRAM COSTS
 28,000.00 0.00 28,000.00 0.00 0.00 28,000.00 .0%

TOTAL WILDLIFE DAMAGE & ABATEMENT
 0.00 0.00 0.00 0.00 0.00 0.00 .0%

TOTAL WILDLIFE DAMAGE & ABATEMENT
 0.00 0.00 0.00 0.00 0.00 0.00 .0%

TOTAL REVENUES
 -28,000.00 0.00 -28,000.00 0.00 0.00 -28,000.00

TOTAL EXPENSES
 28,000.00 0.00 28,000.00 0.00 0.00 28,000.00

Forestry & Parks Report (March) – Ziegler

Forestry:

- Sale 150 (Lafayette) – ski hill sale
- Sale 158 (Lincoln)
- Time Standards Recalculation – 331 hours
- Karner Blue Butterfly Annual Report
- Burbulis Property Update
- Lincoln Withdrawal Update
- Fecon Mowing on state lands – Copper Rd

Parks:

- Monroe County Outdoor Recreation Plan

Snowmobile:

- Approving maintenance/grooming entries
- La Crosse River Bridge

Other:

- CWD Meeting
- Department Head Meeting
- McGrath Wage Scale Study
- Office Relocation

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15200000 PARKS

| | | | | | | | | | |
|----------|--------|-------------|-------------------------------|------------------|-------------|----------|------|----------------------------|-------|
| 15200000 | 435700 | | ADMINISTRATOR GRANT-PARK | 0.00 | -26,000.00 | 0.00 | 0.00 | -26,000.00 | .0% |
| | | -26,000.00 | | | | | | | |
| 15200000 | 467200 | P1000 | ANGELO WAYSIDE | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| | | -500.00 | | | | | | | |
| 15200000 | 467200 | P2000 | WARRENS PARK-FIREWOOD | 0.00 | -3,000.00 | 0.00 | 0.00 | -3,000.00 | .0% |
| | | -3,000.00 | | | | | | | |
| 15200000 | 467200 | P2001 | WARRENS PARK-ICE | 0.00 | -600.00 | 0.00 | 0.00 | -600.00 | .0% |
| | | -600.00 | | | | | | | |
| 15200000 | 467200 | P2002 | WARRENS PARK-SHELTER FEES | 0.00 | -400.00 | -113.73 | 0.00 | -286.27 | 28.4% |
| | | -400.00 | | | | | | | |
| | | | 2022/02/000154 02/22/2022 CRP | -37.91 REF 97712 | | MULTIPLE | | | |
| | | | | | | | | PK - SHELTER RESERVATIONS | |
| 15200000 | 467200 | P2003 | WARRENS PARK-CAMPSITE FEES | 0.00 | -180,000.00 | -196.20 | 0.00 | -179,803.80 | .1% |
| | | -180,000.00 | | | | | | | |
| | | | 2022/02/000154 02/22/2022 CRP | -87.20 REF 97714 | | MULTIPLE | | | |
| | | | | | | | | PK - CAMPING REGISTRATIONS | |
| 15200000 | 467200 | P2004 | SANITARY PUMPING FEES | 0.00 | -2,600.00 | 0.00 | 0.00 | -2,600.00 | .0% |
| | | -2,600.00 | | | | | | | |
| 15200000 | 467200 | P2005 | DUMPING FEES | 0.00 | -100.00 | 0.00 | 0.00 | -100.00 | .0% |
| | | -100.00 | | | | | | | |
| 15200000 | 467900 | | OTHER PARK REVENUE | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| | | -500.00 | | | | | | | |
| | | | TOTAL UNDEFINED ROLLUP CODE | 0.00 | -213,700.00 | -309.93 | 0.00 | -213,390.07 | .1% |
| | | -213,700.00 | | | | | | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

PK100 SALARIES & FRINGE BENEFITS

| | | | | | | | | | |
|----------|----------------|------------------|----------|------------|----------------|-------|-----------|-------|--|
| 15200000 | 511000 | SALARIES | | | | | | | |
| | 63,875.00 | | 0.00 | 63,875.00 | 4,969.53 | 0.00 | 58,905.47 | 7.8% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 1,419.88 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| | 2022/02/000164 | 02/25/2022 PRJ | 1,419.88 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | | |
| 15200000 | 515005 | RETIREMENT | | | | | | | |
| | 2,454.00 | | 0.00 | 2,454.00 | 323.01 | 0.00 | 2,130.99 | 13.2% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 92.29 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| | 2022/02/000164 | 02/25/2022 PRJ | 92.29 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | | |
| 15200000 | 515010 | SOCIAL SECURITY | | | | | | | |
| | 3,963.00 | | 0.00 | 3,963.00 | 304.53 | 0.00 | 3,658.47 | 7.7% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 87.01 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| | 2022/02/000164 | 02/25/2022 PRJ | 87.01 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | | |
| 15200000 | 515015 | MEDICARE | | | | | | | |
| | 928.00 | | 0.00 | 928.00 | 71.22 | 0.00 | 856.78 | 7.7% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 20.35 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| | 2022/02/000164 | 02/25/2022 PRJ | 20.35 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | | |
| 15200000 | 515020 | HEALTH INSURANCE | | | | | | | |
| | 11,757.00 | | 0.00 | 11,757.00 | 1,959.48 | 0.00 | 9,797.52 | 16.7% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 489.87 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| | 2022/02/000164 | 02/25/2022 PRJ | 489.87 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | | |
| 15200000 | 515025 | DENTAL INSURANCE | | | | | | | |
| | 432.00 | | 0.00 | 432.00 | 71.86 | 0.00 | 360.14 | 16.6% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 35.93 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| 15200000 | 515030 | LIFE INSURANCE | | | | | | | |
| | 10.00 | | 0.00 | 10.00 | 1.66 | 0.00 | 8.34 | 16.6% | |
| | 2022/02/000055 | 02/11/2022 PRJ | 0.83 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | | |

NATURAL RESOURCES & EXTENSION
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FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

| | | | | | | | | |
|----------------------------------|-----------|-------------------|-------|---------------------------|----------|----------|-----------|------|
| 15200000 515040 | 735.00 | WORKERS COMP | 0.00 | 735.00 | 55.68 | 0.00 | 679.32 | 7.6% |
| 2022/02/000055 02/11/2022 PRJ | | | 15.91 | REF 220211 WARRANT=220211 | RUN=1 | BI-WEEKL | | |
| 2022/02/000164 02/25/2022 PRJ | | | 15.91 | REF 220225 WARRANT=220225 | RUN=1 | BI-WEEKL | | |
| 15200000 515100 | 1,500.00 | UNEMPLOYMENT COMP | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | .0% |
| TOTAL SALARIES & FRINGE BENEFITS | 85,654.00 | | 0.00 | 85,654.00 | 7,756.97 | 0.00 | 77,897.03 | 9.1% |

PK200 OFFICE ADMINISTRATIVE COSTS

| | | | | | | | | |
|-----------------------------------|--------|----------|------|--------|-------|------|--------|------|
| 15200000 531050 | 50.00 | POSTAGE | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | .0% |
| 15200000 531060 | 776.00 | PRINTING | 0.00 | 776.00 | 30.00 | 1.64 | 744.36 | 4.1% |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 826.00 | | 0.00 | 826.00 | 30.00 | 1.64 | 794.36 | 3.8% |

PK300 TECHNOLOGY & EQUIPMENT

| | | | | | | | | |
|-------------------------------|----------|-----------------------------|-------|--------------------------------|-------|-----------------|---------------------|---------|
| 15200000 522025 | 1,620.00 | TELEPHONE | 0.00 | 1,620.00 | 44.40 | 0.00 | 1,575.60 | 2.7% |
| 2022/02/000021 02/04/2022 API | | | 2.74 | VND 016567 IN 723200 JAN. 2022 | | LVT CORP | ACCT #8100 2/1 | 1059135 |
| 2022/02/000067 02/11/2022 API | | | 41.66 | VND 002393 IN 9898025164 | | VERIZON LLC | VERIZON ACCT 6 | 1059347 |
| 15200000 553100 | 192.00 | EQUIPMENT SERVICE CONTRACTS | 0.00 | 192.00 | 31.56 | 0.00 | 160.44 | 16.4% |
| 2022/02/000067 02/11/2022 API | | | 15.78 | VND 002162 IN 28051204 | | CANON FINANCIAL | SERV LEASE 001-0140 | 7294 |

NATURAL RESOURCES & EXTENSION
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FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

| | | | | | | | | |
|--|------------------------------|-------------------------------------|-------|------------------|----------------|---------|--|--|
| TOTAL TECHNOLOGY & EQUIPMENT | | | | | | | | |
| 1,812.00 | 0.00 | 1,812.00 | 75.96 | 0.00 | 1,736.04 | 4.2% | | |
| PK400 CONF / EDUCATION & TRAVEL | | | | | | | | |
| 15200000 515700 | EMP. EDUCATION & TRAINING | | | | | | | |
| 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | .0% | | |
| TOTAL CONF / EDUCATION & TRAVEL | | | | | | | | |
| 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | .0% | | |
| PK600 PROGRAM COSTS | | | | | | | | |
| 15200000 534125 | PARK SUPPLIES | | | | | | | |
| 3,580.00 | 0.00 | 3,580.00 | 0.00 | 0.00 | 3,580.00 | .0% | | |
| TOTAL PROGRAM COSTS | | | | | | | | |
| 3,580.00 | 0.00 | 3,580.00 | 0.00 | 0.00 | 3,580.00 | .0% | | |
| PK613 PROFESSIONAL SERVICES | | | | | | | | |
| 15200000 521340 | CONTRACTED SERVICES | | | | | | | |
| 9,960.00 | 0.00 | 9,960.00 | 0.00 | 0.00 | 9,960.00 | .0% | | |
| TOTAL PROFESSIONAL SERVICES | | | | | | | | |
| 9,960.00 | 0.00 | 9,960.00 | 0.00 | 0.00 | 9,960.00 | .0% | | |
| PK616 VEHICLE OPS & MAINTENANCE | | | | | | | | |
| 15200000 524510 | MOTOR VEHICLE - OPER & MAINT | | | | | | | |
| 4,575.00 | 0.00 | 4,575.00 | 84.05 | 948.00 | 3,542.95 | 22.6% | | |
| 2022/02/000067 02/11/2022 API | | 84.05 VND 004972 IN 00362338 220131 | | KWIK TRIP | ACCT# 00362338 | 1059280 | | |

NATURAL RESOURCES & EXTENSION
 FEBRUARY 2022

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ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL VEHICLE OPS & MAINTENANCE
 4,575.00 0.00 4,575.00 84.05 948.00 3,542.95 22.6%

PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG REPAIRS & MAINTENANCE
 3,500.00 0.00 3,500.00 200.00 0.00 3,300.00 5.7%

2022/02/000197 02/25/2022 GEN 200.00 REF BLDG REPAIRS & MAINTENANCE

water testing

TOTAL REPAIR & MAINTENANCE
 3,500.00 0.00 3,500.00 200.00 0.00 3,300.00 5.7%

PK700 UTILITIES

15200000 522010 ELECTRICITY
 24,000.00 0.00 24,000.00 223.54 0.00 23,776.46 .9%

| | | | | | | | | | | | | |
|----------------|------------|-----|-------|-----|--------|----|----------|--------|------------------|-----|----------------|---------|
| 2022/02/000067 | 02/11/2022 | API | 54.45 | VND | 001291 | IN | 14105003 | 220202 | OAKDALE ELECTRIC | COO | ACCOUNT # 1410 | 1059303 |
| 2022/02/000067 | 02/11/2022 | API | 33.22 | VND | 001291 | IN | 14105002 | 220202 | OAKDALE ELECTRIC | COO | ACCOUNT # 1410 | 1059303 |
| 2022/02/000067 | 02/11/2022 | API | 33.22 | VND | 001291 | IN | 14105004 | 220202 | OAKDALE ELECTRIC | COO | ACCOUNT # 1410 | 1059303 |
| 2022/02/000067 | 02/11/2022 | API | 36.21 | VND | 001291 | IN | 14105005 | 220202 | OAKDALE ELECTRIC | COO | ACCOUNT # 1410 | 1059303 |
| 2022/02/000067 | 02/11/2022 | API | 33.22 | VND | 001291 | IN | 14105006 | 220202 | OAKDALE ELECTRIC | COO | ACCOUNT # 1410 | 1059303 |
| 2022/02/000067 | 02/11/2022 | API | 33.22 | VND | 001291 | IN | 14105001 | 220202 | OAKDALE ELECTRIC | COO | ACCOUNT # 1410 | 1059303 |

TOTAL UTILITIES
 24,000.00 0.00 24,000.00 223.54 0.00 23,776.46 .9%

TOTAL PARKS
 -79,593.00 0.00 -79,593.00 8,060.59 949.64 -88,603.23 -11.3%

TOTAL PARKS
 -79,593.00 0.00 -79,593.00 8,060.59 949.64 -88,603.23 -11.3%

TOTAL REVENUES
 -213,700.00 0.00 -213,700.00 -309.93 0.00 -213,390.07

TOTAL EXPENSES
 134,107.00 0.00 134,107.00 8,370.52 949.64 124,786.84

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 15300 SNOWMOBILE
 ORIGINAL APPROP TRANS/ADJSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15300000 SNOWMOBILE

| | | | | | | | |
|-----------------------------|----------------------|-------------|------------|------|-------------|-------|--|
| 15300000 435700 | SNOWMOBILE STATE AID | | | | | | |
| -238,915.00 | 0.00 | -238,915.00 | -46,305.00 | 0.00 | -192,610.00 | 19.4% | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | |
| -238,915.00 | 0.00 | -238,915.00 | -46,305.00 | 0.00 | -192,610.00 | 19.4% | |

SM950 GRANTS & CONTRIBUTIONS

| | | | | | | |
|------------------------------|--------------------------|-------------|------------|------|-------------|--------|
| 15300000 579100 | GRANTS AND CONTRIBUTIONS | | | | | |
| 238,915.00 | 0.00 | 238,915.00 | 0.00 | 0.00 | 238,915.00 | .0% |
| TOTAL GRANTS & CONTRIBUTIONS | | | | | | |
| 238,915.00 | 0.00 | 238,915.00 | 0.00 | 0.00 | 238,915.00 | .0% |
| TOTAL SNOWMOBILE | | | | | | |
| 0.00 | 0.00 | 0.00 | -46,305.00 | 0.00 | 46,305.00 | 100.0% |
| TOTAL SNOWMOBILE | | | | | | |
| 0.00 | 0.00 | 0.00 | -46,305.00 | 0.00 | 46,305.00 | 100.0% |
| TOTAL REVENUES | | | | | | |
| -238,915.00 | 0.00 | -238,915.00 | -46,305.00 | 0.00 | -192,610.00 | |
| TOTAL EXPENSES | | | | | | |
| 238,915.00 | 0.00 | 238,915.00 | 0.00 | 0.00 | 238,915.00 | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16910 FORESTRY | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

16910000 FORESTRY

| | | | | | | | |
|-------------------------------|-------------------------------|------------|------------|------|------------|---------|-----|
| 16910000 433000 | FORESTRY FORT MCCOY AGREEMENT | | | | | | |
| -750.00 | 0.00 | -750.00 | 0.00 | 0.00 | 0.00 | -750.00 | .0% |
| 16910000 468100 | FORESTRY REVENUE | | | | | | |
| -49,000.00 | 0.00 | -49,000.00 | -11,872.28 | 0.00 | -37,127.72 | 24.2% | |
| 2022/02/000114 02/16/2022 CRP | -1,835.40 REF 97571 | | | | | | |
| 2022/02/000154 02/22/2022 CRP | -2,450.00 REF 97716 | | | | | | |
| 2022/02/000201 02/25/2022 CRP | -6,170.65 REF 97899 | | | | | | |
| 16910000 468109 | FORESTRY REVENUE - STATE LOAN | | | | | | |
| -30,000.00 | 0.00 | -30,000.00 | -3,392.08 | 0.00 | -26,607.92 | 11.3% | |
| 2022/02/000114 02/16/2022 CRP | -524.40 REF 97571 | | | | | | |
| 2022/02/000154 02/22/2022 CRP | -700.00 REF 97716 | | | | | | |
| 2022/02/000201 02/25/2022 CRP | -1,763.05 REF 97899 | | | | | | |
| 16910000 468120 | PRIVATE TREE PLANTING | | | | | | |
| -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% | |
| 16910000 489900 | OTHER COUNTY REVENUE | | | | | | |
| -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | |
| -80,750.00 | 0.00 | -80,750.00 | -15,264.36 | 0.00 | -65,485.64 | 18.9% | |

FY100 SALARIES & FRINGE BENEFITS

| | | | | | | | |
|-------------------------------|------------------------------------|-----------|----------|------|-----------|-------|--|
| 16910000 511000 | SALARIES | | | | | | |
| 39,750.00 | 0.00 | 39,750.00 | 5,649.68 | 0.00 | 34,100.32 | 14.2% | |
| 2022/02/000055 02/11/2022 PRJ | 1,419.93 REF 220211 WARRANT=220211 | | | | | | |
| 2022/02/000164 02/25/2022 PRJ | 1,419.92 REF 220225 WARRANT=220225 | | | | | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

| ACCOUNTS FOR: 16910 FORESTRY | | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |
|------------------------------|----------------------------------|-----------------|------------------|----------------|------------|----------------|------------------|-----------|-------|
| 16910000 | 515005 | 2,456.00 | RETIREMENT | 0.00 | 2,456.00 | 323.04 | 0.00 | 2,132.96 | 13.2% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 92.30 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| | 2022/02/000164 | 02/25/2022 | PRJ | 92.30 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | |
| 16910000 | 515010 | 2,467.00 | SOCIAL SECURITY | 0.00 | 2,467.00 | 346.69 | 0.00 | 2,120.31 | 14.1% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 87.01 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| | 2022/02/000164 | 02/25/2022 | PRJ | 87.01 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | |
| 16910000 | 515015 | 580.00 | MEDICARE | 0.00 | 580.00 | 81.08 | 0.00 | 498.92 | 14.0% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 20.35 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| | 2022/02/000164 | 02/25/2022 | PRJ | 20.35 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | |
| 16910000 | 515020 | 11,758.00 | HEALTH INSURANCE | 0.00 | 11,758.00 | 1,959.52 | 0.00 | 9,798.48 | 16.7% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 489.88 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| | 2022/02/000164 | 02/25/2022 | PRJ | 489.88 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | |
| 16910000 | 515025 | 432.00 | DENTAL INSURANCE | 0.00 | 432.00 | 71.88 | 0.00 | 360.12 | 16.6% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 35.94 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| 16910000 | 515030 | 10.00 | LIFE INSURANCE | 0.00 | 10.00 | 1.66 | 0.00 | 8.34 | 16.6% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 0.83 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| 16910000 | 515040 | 450.00 | WORKERS COMP | 0.00 | 450.00 | 63.72 | 0.00 | 386.28 | 14.2% |
| | 2022/02/000055 | 02/11/2022 | PRJ | 15.91 | REF 220211 | WARRANT=220211 | RUN=1 | BI-WEEKL | |
| | 2022/02/000164 | 02/25/2022 | PRJ | 15.91 | REF 220225 | WARRANT=220225 | RUN=1 | BI-WEEKL | |
| | TOTAL SALARIES & FRINGE BENEFITS | | | 0.00 | 57,903.00 | 8,497.27 | 0.00 | 49,405.73 | 14.7% |
| | | 57,903.00 | | | | | | | |

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000 OFFICE SUPPLIES

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16910 FORESTRY
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

| | | | | | | | |
|-----------------------------------|--------------------|------|--------------------------|----------|---------------------|----------------|-------|
| | 200.00 | 0.00 | 200.00 | 36.54 | 0.00 | 163.46 | 18.3% |
| 2022/02/000021 02/04/2022 API | | | 36.54 VND 004796 IN 6798 | | EVANS PRINT & MEDIA | INVOICE # 6798 | 7273 |
| 16910000 531050 | POSTAGE 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | .0% |
| 16910000 531060 | PRINTING 106.00 | 0.00 | 106.00 | 0.00 | 0.69 | 105.31 | .7% |
| 16910000 532500 | DUES 2,050.00 | 0.00 | 2,050.00 | 2,046.56 | 0.00 | 3.44 | 99.8% |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 2,406.00 | 0.00 | 2,406.00 | 2,083.10 | 0.69 | 322.21 | 86.6% |

FY300 TECHNOLOGY & EQUIPMENT

| | | | | | | | |
|-------------------------------|---------------------------------------|------|------------------------------|-------|-----------------|---------------------|-------|
| 16910000 553100 | EQUIPMENT SERVICE CONTRACTS 192.00 | 0.00 | 192.00 | 31.56 | 0.00 | 160.44 | 16.4% |
| 2022/02/000067 02/11/2022 API | | | 15.78 VND 002162 IN 28051204 | | CANON FINANCIAL | SERV LEASE 001-0140 | 7294 |
| TOTAL TECHNOLOGY & EQUIPMENT | 192.00 | 0.00 | 192.00 | 31.56 | 0.00 | 160.44 | 16.4% |

FY350 IT POOL

| | | | | | | | |
|-----------------|---------------------------|------|--------|--------|------|------|--------|
| 16910000 599000 | TECHNOLOGY POOL 210.00 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 100.0% |
| TOTAL IT POOL | 210.00 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 100.0% |

FY400 CONF / EDUCATION & TRAVEL

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16910 FORESTRY
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16910000 FORESTRY

| | | | | | | | |
|---------------------------------|--------|-----------------------------------|--------|------|------|--------|-----|
| 16910000 515700 | 100.00 | EMP. EDUCATION & TRAINING 0.00 | 100.00 | 0.00 | 0.00 | 100.00 | .0% |
| 16910000 533010 | 684.00 | CONFERENCE/SEMINARS 0.00 | 684.00 | 0.00 | 0.00 | 684.00 | .0% |
| TOTAL CONF / EDUCATION & TRAVEL | 784.00 | 0.00 | 784.00 | 0.00 | 0.00 | 784.00 | .0% |

FY600 PROGRAM COSTS

| | | | | | | | |
|-------------------------------|----------|-----------------------------|----------|----------------------|-------|--------------|-------|
| 16910000 521455 | 2,000.00 | BOUNDRY MAINTENANCE 0.00 | 2,000.00 | 549.00 | 0.00 | 1,451.00 | 27.5% |
| 2022/02/000194 02/02/2022 API | | | 549.00 | VND 000001 IN 150400 | posts | ONE TIME PAY | |
| 16910000 521730 | 2,800.00 | SITE CONVERSION 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | .0% |
| 16910000 534120 | 1,725.00 | FORESTRY SUPPLIES 0.00 | 1,725.00 | 0.00 | 0.00 | 1,725.00 | .0% |
| TOTAL PROGRAM COSTS | 6,525.00 | 0.00 | 6,525.00 | 549.00 | 0.00 | 5,976.00 | 8.4% |

FY617 REPAIR & MAINTENANCE

| | | | | | | | |
|----------------------------|--------|----------------------------------|--------|------|------|--------|-----|
| 16910000 524600 | 500.00 | EQUIPMENT MAINT./REPAIRS 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| TOTAL REPAIR & MAINTENANCE | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16910 FORESTRY
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

FY619 ROAD MAINTENANCE

| | | | | | | | | |
|------------------------|-------------------------|----------|------|------|----------|-----|--|--|
| 16910000 523530 | FOREST ROAD MAINTENANCE | | | | | | | |
| 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 | .0% | | |
| TOTAL ROAD MAINTENANCE | | | | | | | | |
| 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 | .0% | | |

FY950 GRANTS & CONTRIBUTIONS

| | | | | | | | | |
|------------------------------|--------------------------|--------|------|------|--------|-----|--|--|
| 16910000 579100 | GRANTS AND CONTRIBUTIONS | | | | | | | |
| 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 | .0% | | |
| TOTAL GRANTS & CONTRIBUTIONS | | | | | | | | |
| 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 | .0% | | |

FY960 LOAN PAYMENTS

| | | | | | | | | |
|---------------------|----------------------|------------|------------|------|------------|--------|--|--|
| 16910000 569600 | PROJECT LOAN PAYABLE | | | | | | | |
| 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | .0% | | |
| TOTAL LOAN PAYMENTS | | | | | | | | |
| 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | .0% | | |
| TOTAL FORESTRY | | | | | | | | |
| 20,920.00 | 0.00 | 20,920.00 | -3,893.43 | 0.69 | 24,812.74 | -18.6% | | |
| TOTAL FORESTRY | | | | | | | | |
| 20,920.00 | 0.00 | 20,920.00 | -3,893.43 | 0.69 | 24,812.74 | -18.6% | | |
| TOTAL REVENUES | | | | | | | | |
| -80,750.00 | 0.00 | -80,750.00 | -15,264.36 | 0.00 | -65,485.64 | | | |
| TOTAL EXPENSES | | | | | | | | |
| 101,670.00 | 0.00 | 101,670.00 | 11,370.93 | 0.69 | 90,298.38 | | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16913 FORESTRY STATE AID
 ORIGINAL APPROP TRANS/ADJSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16913000 FORESTRY STATE AID

| | | | | | | | | |
|-------------------------------|------------------------------|-------------|------------|--------------------|----------------------------|-------|--|--|
| 16913000 435700 | ADMINISTRATOR GRANT FORESTRY | | | | | | | |
| -52,000.00 | 0.00 | -52,000.00 | 0.00 | 0.00 | -52,000.00 | .0% | | |
| 16913000 435800 | NICKEL AN ACRE STATE AID | | | | | | | |
| -350.00 | 0.00 | -350.00 | 0.00 | 0.00 | -350.00 | .0% | | |
| 16913000 435807 | STEWARDSHIP GRANT | | | | | | | |
| -185,000.00 | 0.00 | -185,000.00 | 0.00 | 0.00 | -185,000.00 | .0% | | |
| 16913000 436400 | FOREST CROP/MANAGED REV | | | | | | | |
| -21,000.00 | 0.00 | -21,000.00 | 0.00 | 0.00 | -21,000.00 | .0% | | |
| 16913000 491600 | PROJECT LOANS | | | | | | | |
| -86,000.00 | 0.00 | -86,000.00 | -64,500.00 | 0.00 | -21,500.00 | 75.0% | | |
| 2022/02/000136 02/18/2022 CRP | | -64,500.00 | REF 97653 | STATE OF WISCONSIN | FORESTRY STATE AID PRJ LOA | | | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | | |
| -344,350.00 | 0.00 | -344,350.00 | -64,500.00 | 0.00 | -279,850.00 | 18.7% | | |

FY950 GRANTS & CONTRIBUTIONS

| | | | | | | | | |
|------------------------------|---------------|-------------|------------|------|-------------|-------|--|--|
| 16913000 579100 | GRANT EXPENSE | | | | | | | |
| 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 26,000.00 | .0% | | |
| TOTAL GRANTS & CONTRIBUTIONS | | | | | | | | |
| 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 26,000.00 | .0% | | |
| TOTAL FORESTRY STATE AID | | | | | | | | |
| -318,350.00 | 0.00 | -318,350.00 | -64,500.00 | 0.00 | -253,850.00 | 20.3% | | |
| TOTAL FORESTRY STATE AID | | | | | | | | |
| -318,350.00 | 0.00 | -318,350.00 | -64,500.00 | 0.00 | -253,850.00 | 20.3% | | |
| TOTAL REVENUES | | | | | | | | |
| -344,350.00 | 0.00 | -344,350.00 | -64,500.00 | 0.00 | -279,850.00 | | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

| FOR 2022 02 | | JOURNAL DETAIL 2022 2 TO 2022 2 | | | | | |
|--|-----------------|---------------------------------|----------------|------------|--------------|------------------|--------|
| ACCOUNTS FOR: 16913 FORESTRY STATE AID | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| | TOTAL EXPENSES | | | | | | |
| | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 26,000.00 | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16916 FIRE SUPPRESSION
 ORIGINAL APPROP TRANS/ADJSTMS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

| | | | | | | | | |
|------------------------|--------------------|------|----------|------|------|----------|-----|--|
| 16916000 534005 | OPERATING EXPENSES | | | | | | | |
| | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% | |
| | | | | | | | | |
| TOTAL PROGRAM COSTS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% | |
| TOTAL FIRE SUPPRESSION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% | |
| TOTAL FIRE SUPPRESSION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% | |
| | TOTAL EXPENSES | | | | | | | |
| | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | | |

NATURAL RESOURCES & EXTENSION
FEBRUARY 2022

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 17620 CAPITAL OUTLAY - PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

| | | | | | | | |
|------------------------------|-------------------------|-----------|--------|------|-----------|-----|--|
| 17620620 580500 | CAPITAL BUILDINGS | | | | | | |
| 29,593.00 | 0.00 | 29,593.00 | 220.00 | 0.00 | 29,373.00 | .7% | |
| 17620620 581000 | CAPITAL EQUIPMENT | | | | | | |
| 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 | .0% | |
| 17620620 582000 | CAPITAL IMPROVE - PARKS | | | | | | |
| 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | .0% | |
| TOTAL CAPITAL OUTLAY | | | | | | | |
| 79,593.00 | 0.00 | 79,593.00 | 220.00 | 0.00 | 79,373.00 | .3% | |
| TOTAL CAPITAL OUTLAY - PARKS | | | | | | | |
| 79,593.00 | 0.00 | 79,593.00 | 220.00 | 0.00 | 79,373.00 | .3% | |
| TOTAL CAPITAL OUTLAY - PARKS | | | | | | | |
| 79,593.00 | 0.00 | 79,593.00 | 220.00 | 0.00 | 79,373.00 | .3% | |
| TOTAL EXPENSES | | | | | | | |
| 79,593.00 | 0.00 | 79,593.00 | 220.00 | 0.00 | 79,373.00 | | |