



MONROECOUNTY  
PLANNING & ZONING DEPARTMENT  
14345 County Highway B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809  
Administrator-Alison Elliott, 608-269-8939

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## NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control  
DATE: March 21, 2022  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656  
\*\*\*(Please use the South Side/Oak Street Entrance)

### SUBJECT MATTER TO BE CONSIDERED Discussion and possible action of the following:

- a. Roll Call
- b. Possible Corrections and Approval of February 21, 2022 Meeting Minutes.
- c. Public Hearings

Application of Nate & Chelsea Parker for a **conditional use permit** for a small business-retail outdoors sports store on property located at 2403 County Hwy S, in part of the SE ¼, NE ¼ and SW ¼, NE ¼, Section 7, T19N, R3W, Town of New Lyme, parcel number 028-00107-2400 & 028-00106-0000, 29.17 acres. The adjoining land use agriculture & woodlands with some residential.

A petition by Linda Reed (aka Evenson) and Ted Evenson, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcel of land at 17046 Icarus Rd, Sparta, WI, in the NW ¼, NW ¼, Section 29, T17N, R4W, tax parcel # 040-00971-2000, Town of Sparta, Monroe County, 5.11 acres total.

Application of David Borntreger for a **conditional use permit** for small business-pallets, at 26148 Kiln Ave Wilton, WI in part of the SW1/4, NW 1/4, Section 14, T16N, R1W, Town of Wilton, parcel number 048-00294-0000, 8.320 acres. The adjoining land use is agriculture.

Amendments to Chapter 47 Zoning Code

- d. Office relocation
- e. Sanitation & Zoning
  - FEMA Floodplain Mitigation Grant Presentation
  - New Position Request
- f. Dog Control
- g. Annual Reports
- h. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments
- i. Set Date for Next Meeting, Possible Agenda Items.
- j. Adjournment

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Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.



2-21-2022

## **Sanitation/Planning & Zoning/Dog Control**

Meeting called to order at 6:03 P.M. by Alan McCoy.

Present: Cedric Schnitzler, Alan McCoy, Jim Kuhn, Ron Luethe and Mary Cook

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator.

### **Possible Corrections and Approval of December 20, 2021 Meeting Minutes.**

A **motion** was made by Mary Cook, seconded by Ron Luethe to approve the minutes from the January 17, 2022 meeting. Motion carried: 5-0.

### **Public Hearings:**

Application of David Borntreger for a **conditional use permit** for small business-pallets, at 26148 Kiln Ave Wilton, WI in part of the SW1/4, NW 1/4, Section 14, T16N, R1W, Town of Wilton, parcel number 048-00294-0000, 8.320 acres. The adjoining land use is agriculture.

Mr. Borntreger was present and addressed the committee and public. He stated that he was basically making pallets for his family members.

Town of Wilton: Becky Pitel- Clerk, Dawn Pingel-Treasurer and Travis Woods-Supervisor were present. Becky stated that the Town of Wilton has not approved the application due to lack of information. Becky also stated that Mr. Borntreger has been operating his business for several months without his permit. She asked the Committee what they were going to do about issuing a citation due to this situation. Becky asked if Mr. Borntreger had received any zoning permits for this building. Alison stated the Mr. Borntreger did receive his zoning permits for the building and was informed that he could not operate his business until a conditional use permit was approved. Alison stated that he will need to pay the "after the fact" fee for starting without the permit. Alison stated as far as a citation was concerned the county is looking for the property owner to get their permits to be in compliance and if he does this a citation would not be issued.

Becky Pitel stated that Mr. Borntreger never attended the Town Board meeting to discuss the conditional use permit application. The Committee informed Becky that we were not aware that he did not attend the Town meeting and in these cases the public hearing is postponed until they attend the Town meeting.

A **motion** was made by Jim Kuhn, seconded by Ron Luethe, to postpone the public hearing for Mr. Borntreger for a conditional use permit for small business-pallets, at 26148 Kiln Ave Wilton, Town of Wilton until next month, March 21, 2022 at 6pm so that the Town of Wilton can have further discussion with Mr. Borntreger at their Town Board meeting.

Becky asked what could be done for Mr. Borntreger to stop operating his business until he gets his conditional use permit. Alison informed the Committee and public that a citation could be issued by corporation counsel for the operation of the business without permits. However, Mr. Borntreger is

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pursuing an application to bring the property into compliance so it is unlikely a citation would be issued.

Ray Wadinski, a neighbor that lives across the road from Mr. Borntreger asked to speak. Mr. Wadinski also stated that Mr. Borntreger has been operating his business for several months already. His concerns were noise level, hours of business and location.

Discussion was held:

Motion carried: 5-0.

**Conditional Use Permit:**

Tracy Schaitel for a conditional use permit for a small business for a Dog Daycare on property located at 8175 Idol Ave, in part of the SW 1/4, SW 1/4, Section 35, T17N, R4W, Town of Sparta, parcel number 040-01194-3000, 1.79 acres. The adjoining land use agriculture & residential.

It was announced that Tracy Schaitel has withdrawn her application for a conditional use permit for a small business for a Dog Daycare.

**Office relocation:**

Nothing to report at this time. This topic is on the Property and Purchasing Committee agenda for March to have further discussion.

**Sanitation & Zoning**

**FEMA Floodplain Mitigation Grant & DNR municipal flood control grant-Presentation.**

The presentation was postponed until next month's committee meeting 3-21-2022 due to the weather.

**Zoning Chapter 47 amendments:**

Alison presented a revised hand-out of the proposed amendments to the zoning code Chapter 47 from what was mailed to the zoned towns last month.

Alison explained the purpose of the proposed changes were to amend the General Zoning Code Ch 47 to clarify which districts allow livestock, to allow a reduced setback for private solar arrays, to allow retail and manufacturing type business that support agriculture to operate in the same zoning districts where agriculture is a principle use, to retain all zoning fees collected by the county, to prohibit issuance of new conditional use permits for parcels in violation of County Ordinances or that are tax delinquent.

Howard Hanson-Town of Tomah Chairman had questions regarding Ag Business/GA-Retail Alison explained that the Agribusiness would apply more to the parcel that nobody is living on and would avoid the need for rezoning that parcel.

John Guthrie-Town of LaGrange Chairman had questions about chickens: He asked if someone already had chickens if they would be grandfathered. Alison explained if the use was legal and conformed to the ordinance at the time and then a change was made that would cause it to be non-conforming it would be "grandfathered" and that use would be allowed to continue. Currently chickens

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and other livestock are not allowed in a Residentially zoned district.

Dave Brooker resident of the Town of Wells addressed the Committee. Mr. Brooker stated they have had discussion at the Town Board meetings and they would like the Committee to look at changing the Conditional Use Permit application process to include requiring a business plan for all applications. They would also like to see a change in the conditional uses allowed in the General Agriculture zoning district specifically *Sec. 47-929(2) (2) Campgrounds, golf courses, trap and skeet shoot, rifle ranges, motocross courses, racetracks and festival grounds*; Mr. Brooker stated that this section was included in the original zoning code adopted back in 1980's and needs some revisions.

The Committee agreed to look into this and put it on the agenda at a later date to consider possible changes.

Discussion was held:

Alison explained the next step in the amendment process will be to hold a public hearing to approve the final wording. This hearing will be held at the next committee meeting, 3-21-2022 for the proposed amendments to Zoning Chapter 47. If approved it will be forwarded to the full County Board for final approval.

### **Dog Control**

At the January meeting the Committee asked that Alison and Corporation Counsel look into adding Kennel regulations into the zoning code.

Alison met with Corporate Counsel Lisa Aldinger Hamblin and Andy Kaftan regarding these potential regulations. Alison reported that Corporation Counsel see several issues with including kennel regulations into the zoning code. Mainly that it would not be a proper expression of zoning powers but more along the lines of police powers which a Town has the authority to utilize. The inspection request would bring up some 4<sup>th</sup> amendment issues. (Can't enter someone's property without their permission.)

Setting a limit on the number of dogs at a county level in the zoning code would be Arbitrary and Capricious and would open up the County to challenges in Court. In an agricultural zoning district why are animals being limited? Why single out dogs? Why not say limit of 10 cows or 10 sheep? Where did the number 10 come from?

Dog limits can be set by the Town as it is a dog "tax". Many other municipalities have already done this.

Alison clarified that a seller's license is through the State Dept. of Agriculture and Consumer Protection. A State dog seller's license is required for selling more than 25 dogs or having 3 or more litters of puppies in a year.

Gina Mason from Chasing Daylight Animal Shelter spoke and stated that this is getting to be a serious situation with the increase population of dogs statewide. At the state level they currently only have two state inspections with a third position open but unable to fill due to state funding shortages. Gina is asking that the county and towns work together to help resolve these issues. Gina felt that it would be very help to organize a group to work on these current issues and come up with a plan to help regulate the situation.

Raye Walz-Town Chairman of Glendale stated that their Town is unzoned and that they have hired an attorney to work on putting together a Town ordinance for dogs. He has also contacted State

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legislators to look at changing Wis. Stats 174 regarding how the dog tax (dog license) is collected with regard to individual vs multiple dog licenses.

Discussion was held.

This topic will be on a future agenda for further discussion.

**Annual Reports**

Annual reports will be discussed at the next month’s committee meeting (March 21, 2022).

**Financial Report**

**FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

Discussion was held.

**December 2021 (paid in January 2022)**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	219.35	Sanitation		Sanitation Credit	
Zoning	135.54	Zoning		Zoning	
Dog Control BOA	1146.90	Dog Control		Dog Control	
<b>Total</b>	<b>1,501.79</b>				

**January 2022**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	670.09	Sanitation		Sanitation Credit	
Zoning	264.03	Zoning		Zoning	12.36
Dog Control BOA	734.76	Dog Control		Dog Control	67.68
	44.70				
<b>Total</b>	<b>1,713.58</b>				<b>80.04</b>

**Grand Total 3,215.37**

Discussion was held regarding a budget adjustment for the Dog Control Department for confiscated Animal Fees/Expenses. Alison explained the need for this line item.

A **motion** was made by Cedric Schnitzler and seconded by Ron Luethe to approve the line item adjustment for confiscated animals for Dog Control. Motion carried: 5-0.

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**Set Date for Next Meeting and Possible Agenda Items.**

The next meeting will be held Monday, March 21, 2022 and will start at 6:00 pm at the at the Monroe County Justice Center Monroe County Board Assembly Room 1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656.

Agenda items: (1) CUP-Town of New Lyme, (1) COZ-Town of Sparta, to include the postponed CUP for David Borntreger, Town of Wilton and public hearing for Zoning amendments.

A **motion** to adjourn was made by Ron Luethe, seconded by Alan McCoy. Motion carried:5-0.

Meeting adjourned at 7:30.

*Recorded by Gretchen Jilek*





March 1, 2022

**Staff Report**  
**Monroe County Planning & Zoning Department**  
Nate & Chelsea Parker  
Hearing Date: March 21, 2022

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Property Owner(s): Nate & Chelsea Parker  
Town: New Lyme  
Site Address: 2403 County Highway S  
Parcel Id: 028-00107-2400 & 028-00106-0000  
Legal Description: SE1/4, NE ¼ & SW1/4, NE1/4, Section 7 T19N, R3W  
Total Acres: 29.17 Acres  
Current Zoning: GA General Agriculture  
CUP Requested: Small Business-Outdoor sports store  
Link to Monroe County Comprehensive Plan referenced below: [http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty\\_ComprehensivePlan\\_Revised%209-24-14.pdf](http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf)

Attachments: 1. Application  
2. Site Map  
3. Business description

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**Background:**

**Purposed for Request:**

To operate a retail outdoor sports store selling food plot seed/mineral, hunting accessories, BBQ & seasonings, smoking pellets and rustic home décor.

**General Features of the Property:**

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of County Highway S.

Current land use is indicated as Forested. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

**Monroe County Comprehensive Plan:**

These parcels do not contains Shorelands, Wetlands or Floodplain.

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**Technical Review Findings:**

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

**47-7 Definitions**

*Small business* means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.

March 1, 2022

4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

*Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.*

#### **Planning and Zoning Committee Action:**

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

*Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.*

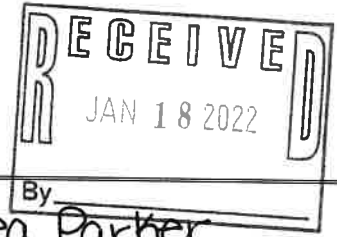
**Definitions:** Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of \_\_\_\_\_

Conditional Use Permit No. \_\_\_\_\_



MONROE CO. ZONING DEPT.  
APPLICATION FOR  
CONDITIONAL/SPECIAL USE PERMIT  
14345 Co Hwy B, Suite 5, Sparta WI 54656-4509  
608-269-8736



Name of Owner Nate Parker  
*(current property owner)*  
Mailing Address 2403 County Highway S  
City, State Zip Sparta, WI 54656  
Phone: 608-797-1296  
Email: kboutdoors21@gmail.com

Name of Co-Applicant Chelsea Parker  
*(if applicable)*  
Co-Applicant Address 2403 County Highway S  
City, State Zip Sparta, WI 54656  
Co-Applicant Phone: 608-633-6174  
Co-Applicant Email: Chelsea.leigh.parker@gmail.com

**PROPOSED USE**  
Retail outdoors sports store. Selling food plot seed/mineral, hunting accessories, BBQ + Seasoning, Smoking pellets, Rustic home decor. This is a temporary set up till we build a separate building.

**DESCRIPTION OF SITE**  
Tax Parcel ID No. 028-00107-2400 + 028-00106-0000  
Legal description SE 1/4 of NE ~~SW~~ NE 1/4, Sec. 07 T 19 N, R 03 E or (W)  
Town of New Lyme Zoning District General A  
Certified Survey Map No. \_\_\_\_\_ Lot No. \_\_\_\_\_ Subdivision \_\_\_\_\_  
Property Address: 2403 County Highway S, Sparta Lot size: 14.650 Acres <sup>29.17 to tax</sup>

**PROPOSED BUILDING(S) AND AREA TO BE USED**

NOTE: Conditional Use Permit does not include permit for new construction or addition(s) to existing structures. A separate Zoning Permit(s) is required.

New Buildings: (separate zoning permit required) \_\_\_\_\_ ft. x \_\_\_\_\_ ft. Height \_\_\_\_\_ ft. Stories \_\_\_\_\_ ft.  
 Existing Building or portion of existing building: 24 ft. x 24 ft. Height 8 ft. Stories 1 ft.

Use of Adjoining, Neighboring Property and Other Details \_\_\_\_\_

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the above site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance. You are responsible for complying with state and federal laws concerning construction near or on wetlands, lakes, and streams. Wetlands that are not associated with open water can be difficult to identify. Failure to comply may result in removal or modification of construction that violates the law or other penalties or costs. For more information, visit the department of natural resources wetlands identification web page [www.dnr.wi.gov/wetlands/delineation.html](http://www.dnr.wi.gov/wetlands/delineation.html) or contact a department of natural resources service center.

Nate Parker  
Signature of Property Owner  
By signing this, I acknowledge that I have received this notice.

1/17/2022  
Date

Chelsea Parker  
Signature of Co-Applicant  
By signing this, I acknowledge that I have received this notice.

1/17/2022  
Date



Our expectations for K & B Outdoors is to be an all around go to outdoors store for everything hunting related. We will have goods available ranging from food plot seed and mineral for preparing for hunting season, bows and accessories, as well as BBQ seasoning, smoking pellets and seasoning, cure and casings for DIY processing and some rustic decor. Hours of operation will be daily, Monday- Friday 5pm-8pm, Saturday 9am-2pm and Sunday 9am-5pm.



RESOLUTION NO. \_\_\_\_\_

Resolution Under § 59.69 Wis. Stats. to Amend an Ordinance  
Pertaining to Zoning in the Town of Sparta

**WHEREAS,** The Sanitation/Planning and Zoning/Dog Control Committee held a public hearing on March 21, 2022 on a petition from Linda Reed ( aka Evenson) and Ted Evenson to rezone the real property described below from GA- General Agriculture to R3- Rural Residential; and

**WHEREAS,** The Town of Sparta submitted a favorable recommendation on the petition; and

**WHEREAS,** The primary reason for the rezoning is to comply with the Town of Sparta requirements pertaining to new parcels under three acres in size; and

**WHEREAS,** This resolution serves as written recommendation from the Sanitation/Planning and Zoning/Dog Control Committee for approval of adoption of the petition request changing county zoning as described in this resolution.

**NOW, THEREFORE, BE IT RESOLVED** the zoning of the real property described below shall now be designated as R3-Rural Residential and the official zoning map of the General Code of the County of Monroe, Wisconsin is hereby amended accordingly.

Lots 1 & 2 of 30CSM084 recorded as document #706295.

Dated this 23<sup>rd</sup> day of March, 2022

Offered by the Sanitation, Planning & Zoning, Dog Control Committee

Purpose: To rezone to comply with the Town of Sparta requirements pertaining to new parcels under three acres in size.

Fiscal Note: None

Finance Vote (If required):  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Approved as to form on \_\_\_\_\_  
\_\_\_\_\_  
Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED  FAILED  AMENDED  
 OTHER \_\_\_\_\_  
County Board Vote on: \_\_\_\_\_ 20\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Committee of Jurisdiction Forwarded on: \_\_\_\_\_, 20\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Committee Chair: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

STATE OF WISCONSIN  
COUNTY OF MONROE  
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # \_\_\_\_\_ acted on by the Monroe County Board of Supervisors at the meeting held on \_\_\_\_\_.

\_\_\_\_\_  
SHELLEY R. BOHL, MONROE COUNTY CLERK  
*A raised seal certifies an official document.*





March 1, 2022

**Rezoning Staff Report**  
**Monroe County Planning & Zoning Department**  
Linda Reed ( aka Evenson) and Ted Evenson  
Hearing Date: March 21, 2022

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Property Owner(s): Linda Reed ( aka Evenson) and Ted Evenson  
Town: Sparta  
Site Address: Icarus Rd.  
Parcel Id: 040-00971-2000  
Legal Description: Part of NW1/4 of the NW1/4, Section 29, T17N, R4W  
Lots 1 (2.90 acres) & 2 (2.22 acres) of 30CSM084  
Total Acres: 5.11 Acres  
Current Zoning: GA General Agriculture  
Requested Zoning: R3 Rural Residential  
Link to Monroe County Comprehensive Plan referenced below:  
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application  
2. Certified Survey Map  
3. Zoning Map  
4. Site Map

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## Background

### Purposed for Request:

To rezone to comply with the Town of Sparta requirements for new parcels less than three acres in size. To comply with minimum lot width as required in Chapter 47 of the Monroe County Code of Ordinances.

### General Features of the Property:

Based on the county zoning map the parcels are bounded on all sides by parcels zoned GA General Agriculture.

-Access for these parcels is off of Icarus Rd.

-Current land use is indicated as Residential. (see *Existing Land Use-Map 12*)

### Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on Lots 1 or 2. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

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## Technical Review Findings

1. The property is designated as Residential (see *Future Land Use-Map 13*). The proposed rezoning does meet the intent of this area, which is primarily residential use. (*Residential p. 102*)
2. This request is consistent and is not in conflict with the Monroe County Comprehensive Plan.

## General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is consistent with the spirit or intent of the Comprehensive Plan.

March 1, 2022

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

**Planning and Zoning Committee Action:**

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.

PETITION FOR CHANGE OF ZONING DISTRICT

Date filed \_\_\_\_\_

\$400.00 fee paid 252160  
(Payable to Monroe County Zoning Dept.)

Property Owner's Name Linda L. Reed (aka Evenson) and Ted Evenson

Linda -

Mailing Address 12521 W. Prospect Dr.

City, State, Zip New Berlin, WI 53151

Phone (414) 690-0370

Town of Sparta Tax parcel number 040-00971-2000

Property address: 17046 Icarus Rd., Sparta, WI 54656

Legal description of property: NW 1/4, NW 1/4, S 29, T 17 N, R 4 EW

Dimensions of property: 5.110 acres, 521.66 ft x 427 ft. (A Certified Survey Map or legal description from a deed is required if the parcel is less than 40 acres. A legal written description of the exact boundary to be changed is also required if the petition is for only part of an existing parcel.)

Current Zoning District General Ag.

Proposed Zoning District R3 - Rural Residential

Reason for requested change To comply with Town of Sparta requirements when splitting parcel

Signed: Linda L. Reed Date: 2/11/2022

Remit to: Monroe County Zoning Department  
14345 County Highway B, Suite 5  
Sparta WI 54656  
608-269-8736

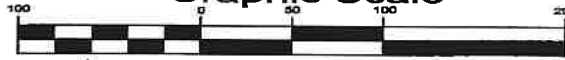


**EXEMPT**  
Under Sec. 35-8  
Initials: *[Signature]* Date: 2-9-22

# Certified Survey Map

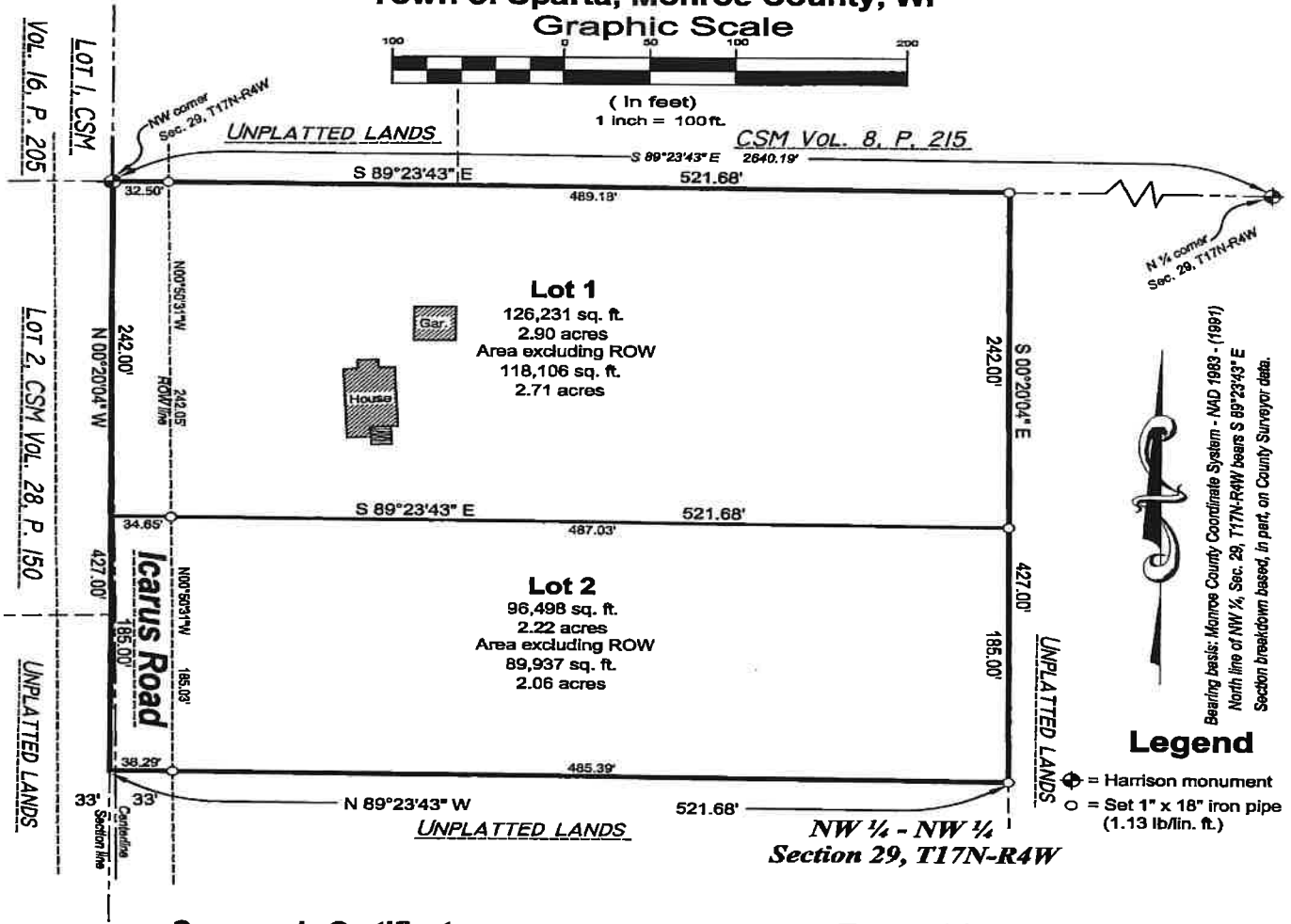
Located In  
**NW ¼ - NW ¼, Section 29, T17N-R4W**  
**Town of Sparta, Monroe County, WI**

Graphic Scale



(In feet)  
1 inch = 100ft.

CSM VOL. 8, P. 215



Bearing basis: Monroe County Coordinate System - NAD 1983 - (1991)  
North line of NW ¼, Sec. 29, T17N-R4W bears S 89°23'43" E  
Section breakdown based, in part, on County Surveyor data.



### Legend

- ⊕ = Harrison monument
- = Set 1" x 18" iron pipe (1.13 lb/lin. ft.)

### Surveyor's Certificate

I, Stephen J. Solberg, Professional Land Surveyor, do hereby certify:  
That I have surveyed, divided and mapped this Certified Survey Map located in the NW ¼ of the NW ¼ of Section 29, T17N-R4W, Town of Sparta, Monroe County, Wisconsin described as follows:

Beginning at the Northwest corner of said Section 29;  
thence, along the north line thereof, S 89°23'43" E 521.68 feet;  
thence S 00°20'04" E 427.00 feet;  
thence N 89°23'43" W 521.68 feet to the west line of said NW ¼ of the NW ¼;  
thence N 00°20'04" W 427.00 feet to the point of beginning.  
That I have made such survey, land division and map at the direction of

Subject to right-of-way, easements, covenants and restrictions of record.  
Ted Evenson.

That such map is a correct representation of the exterior boundaries of the land surveyed and subdivision thereof made.

That I have fully complied with the provisions of s.236.34, Wisconsin Statutes and with the subdivision ordinances of the Town of Sparta in surveying, dividing and mapping the same.

*[Signature]*  
Stephen J. Solberg, PL# 1846

1-17-2022  
Date

### Town of Sparta Certificate

I hereby certify that the CSM shown and described hereon has been approved by the Town Board of Sparta.

*[Signature]* 2-08-2022  
Town Chairperson Date

*[Signature]* 2-8-2022  
Town Clerk Date



**HIGH CLIFF CONSULTING LLC**

P.O. Box 176, Galesville, WI 54630  
608-582-2205 survey@highcliffconsulting.com  
www.highcliffconsulting.com




# Monroe County, WI

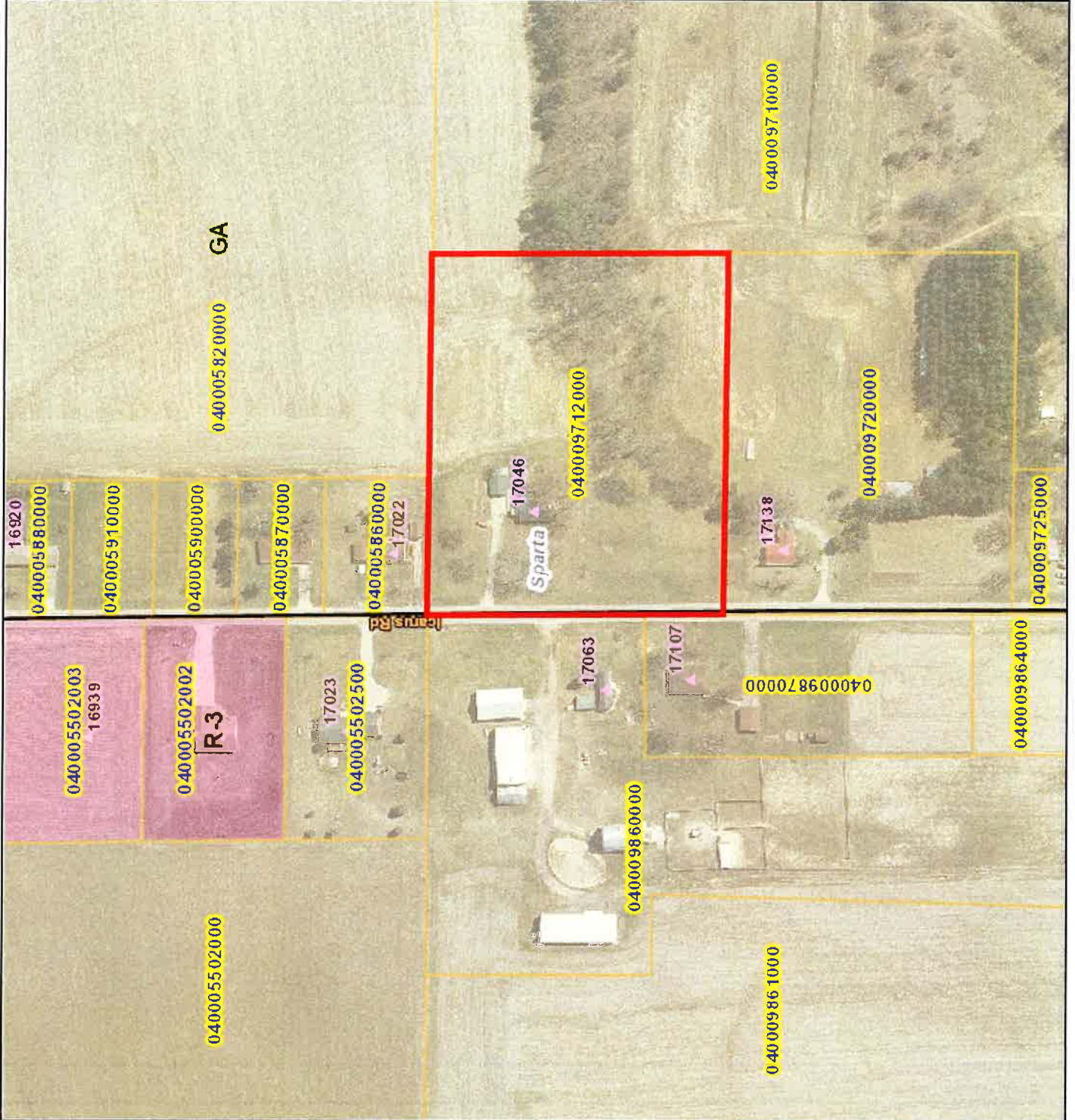
## Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- County Zoning
- Ortho (2020 - Color)
- Red: Band\_1
- Green: Band\_2
- Blue: Band\_3



DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.

	
<small>03/11/22 2:19 PM</small>	







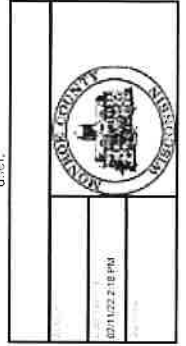
# Monroe County, WI

## Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ordnance (2020 - Color)
- Black\_Bldg\_1
- Green\_Bldg\_1
- Blue\_Bldg\_1



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February 2, 2022

**Staff Report**  
**Monroe County Planning & Zoning Department**

David Borntreger

Hearing Date: February 21, 2022

---

Property Owner(s): David Borntreger

Town: Wilton

Site Address: 26148 Kiln Ave

Parcel Id: 048-00294-0000

Legal Description: SW1/4, NW 1/4, Section 14 T16N, R1W

Total Acres: 8.32 Acres

Current Zoning: GA General Agriculture

CUP Requested: Small Business-Pallets

Link to Monroe County Comprehensive Plan referenced below: [http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty\\_ComprehensivePlan\\_Revised%209-24-14.pdf](http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf)

Attachments: 1. Application  
2. Site Map

---

**Background:**

**Purposed for Request:**

To operate a pallet business out of a newly constructed building.

**General Features of the Property:**

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Kiln Ave.

Current land use is indicated as Agriculture/Open. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

**Monroe County Comprehensive Plan:**

This parcel contains Shorelands and Floodplain.

---

**Technical Review Findings:**

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

**47-7 Definitions**

*Small business* means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

February 2, 2022

*Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.*

**Planning and Zoning Committee Action:**

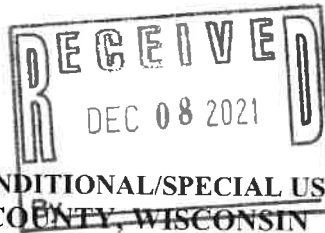
Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

*Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.*

**Definitions:** Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Wilton



Permit No. \_\_\_\_\_

**APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT  
MONROE COUNTY, WISCONSIN**

TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): David J Bontreger

Signature of Owner: David J. Bontreger Phone: NONE

Mailing Address 26148 Hilda Ave City, State Zip Wilton, WI 54670

2) Name Co-applicant: (please print) \_\_\_\_\_

Co-applicant Signature: \_\_\_\_\_ Co-applicant Phone: \_\_\_\_\_

Co-applicant Address \_\_\_\_\_ City, State Zip \_\_\_\_\_

**PROPOSED USE**

possible work with pallets

**DESCRIPTION OF SITE**

SW 1/4 of NW 1/4 Section 14 T 16 N, R 1 W/E, 8.32 acres

Lot No. \_\_\_\_\_ Block No. \_\_\_\_\_ Subdivision or CSM No. \_\_\_\_\_

Town of Wilton Tax Parcel ID: 048-00294-0000

Zoning District GA Property Address: Same

**BUILDINGS AND AREA USED**

New Buildings	Width (ft.) <u>40</u>	Length (ft.) <u>54</u>	Height (ft.) <u>18</u>	Stories <u>1</u>
Existing Buildings	Width (ft.) <u>13</u>	Length (ft.) <u>28</u>	Height (ft.) _____	Stories <u>1</u>

Use of Adjoining Property and Other Details \_\_\_\_\_

YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE [www.dnr.wi.gov/wetlands/delineation.html](http://www.dnr.wi.gov/wetlands/delineation.html) OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

David J. Bontreger  
Signature of Property Owner

12-4-21  
Date

By signing this, I acknowledge that I have received this notice.

**Zoning Committee Action**

Date of Publication \_\_\_\_\_, 20\_\_\_\_ Date of Hearing \_\_\_\_\_, 20\_\_\_\_  
Granted \_\_\_\_\_ Denied \_\_\_\_\_ Reason \_\_\_\_\_

Granted on Condition \_\_\_\_\_ Condition \_\_\_\_\_

**Special Use Permit**

Permit for construction and/or use above described, in conformity with the Zoning Ordinance, and the decision of the Monroe County Zoning Committee is Hereby Granted subject to any conditions stated above.

Date \_\_\_\_\_, 20\_\_\_\_ \_\_\_\_\_  
Chairman, County Zoning Committee

FEE \$ 300.00 Date paid 12-20-21 Receipt no. 252137 PERMIT NO. \_\_\_\_\_  
252138

*See 300.00 "after the fact" cup 252174*



DISCLAIMER: This map is not guaranteed to be accurate, current, or complete. Conclusions drawn are the responsibility of the user.

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INDIANA DEPARTMENT OF PUBLIC SAFETY
   
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# Proposed amendments to Ch 47 Zoning Code 2022

Text to be deleted is struck through. Text to be added is in italics. Highlighted portions are changes made since was sent letter to Towns in January.

## ARTICLE I. - IN GENERAL

### Sec. 47-7. - Definitions.

*Agribusiness in this Chapter means ~~the economic activities derived from or connected to farm products.~~ A retail or manufacturing business which supports the ~~engaged in~~ production operations of a farm, the manufacture and distribution of farm equipment and supplies, and the processing, storage, and distribution of farm commodities.*

*Backyard chickens means a place where chickens are kept for the use and enjoyment of those living on the premises, but not for commercial purposes. The sale of a chicken as part of a 4-H or similar educational project shall not be considered a commercial purpose.*

*Livestock means bovine animals, equine animals, goats, poultry, sheep, swine, farm-raised deer, farm-raised game birds, camelids, ratites, and farm-raised fish. Does not include "backyard chickens".*

*Solar collector, private means a device, structure or a part of a device or structure a primary purpose of which is to transform solar energy into thermal, mechanical, chemical or electrical energy for use primarily by the solar collector owner.*

## ARTICLE III. - ZONING DISTRICTS

### DIVISION 2. - R-1 URBAN RESIDENTIAL

#### Sec. 47-91. - Purpose.

The purpose of this division is to identify those areas where predominantly residential development has occurred or will be likely to occur, in accordance with the general plan; to protect residential neighborhoods by prohibiting uses which will not mix well with the homes; and to identify only those areas with central, public sewers. *The harboring or raising of livestock is prohibited.*

### DIVISION 3. - R-2 SUBURBAN RESIDENTIAL

#### Sec. 47-127. - Purpose.

The purpose of this division is to identify nonfarm residential areas not served by public sewer and to protect residential neighborhoods by prohibiting uses which will not mix well with the homes. *The harboring or raising of livestock is prohibited.* This division shall be applied only to two or more lots when considering rezoning.

### DIVISION 4. - R-3 RURAL RESIDENTIAL

#### Sec. 47-154. - Purpose.

The purpose of this division is to identify nonfarm residential areas not served by a public sewer which are located in predominantly rural areas and to permit mixing of houses and mobile homes. *The harboring or raising of livestock is prohibited.*

### DIVISION 5. - B BUSINESS

#### Sec. 47-196. - Conditional uses.

(a) Conditional uses in the B business district shall be as follows:

*(24) Agribusiness*

**DIVISION 8. - GA GENERAL AGRICULTURE**

**Sec. 47-292. - Conditional uses.**

*(25) Agribusiness*

**DIVISION 12. - GF GENERAL FORESTRY**

**Sec. 47-430. - Conditional uses.**

*(22) Agribusiness*

**ARTICLE IV. - CONDITIONAL USES**

**Sec. 47-584. - Procedure.**

*(i) Pending violations or arrears. A conditional use permit may not be issued for any property upon which there are:*

- (1) Pending violations of chapters 35, 41, 47, 50 or 53 of the Monroe County Code; or*
- (2) Delinquent real estate taxes for the property as determined by the Monroe County Treasurer.*

**ARTICLE V. - SUPPLEMENTARY DISTRICT REGULATIONS**

**DIVISION 1. – GENERALLY**

**Sec. 47-607. - Backyard chickens.** *Backyard chickens is a place where chickens are kept for the use and enjoyment of those living on the premises, but not for commercial purposes. The sale of a chicken as part of a 4-H or similar educational project shall not be considered a commercial purpose.*

- (1) No more than 6 chickens may be kept.*
- (2) The keeping of roosters is prohibited.*
- (3) Slaughter of chickens prohibited. The slaughter of chickens on the premises is prohibited.*
- (4) Enclosure requirements. Chickens shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times.*
- (5) Setback requirements. The enclosure housing chickens shall be located at least 25 feet from any residential structure on an adjacent lot and shall conform to the yard setbacks of the zoning district in which it is located when applicable.*
- (6) Registration required. The owner, operator, or tenant shall register the premise where chickens are kept with the Wisconsin Department of Agriculture, Trade and Consumer Protection as required by state law and maintain such registration for so long as may be required.*
- (7) Backyard chickens are allowed in the following districts: GA, EA, AO, C, GF, EF, R-2 & R-3*

**47-608. Private Solar Collector.**

*A private solar collector shall conform to the following standards:*

- (1) Installation of a roof mounted solar collector does not require a permit if the collector panels do not extend beyond the edge of the roof and the structure to which it is mounted was issued a zoning permit or is a legal non-conforming structure.*
- (2) Installation of standalone solar collector shall require a zoning permit and be setback at least 10 feet from all property lines.*

**ARTICLE VIII. - ADMINISTRATION**

**DIVISION 1. - GENERALLY**

**Sec. 47-854. - Fees.**

~~(b) All fees in this chapter shall be collected by the county. The county shall, on an annual basis, return to the appropriate towns, fees collected by the county on behalf of the town.~~

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AMENDING MONROE COUNTY ORDINANCE, CHAPTER 47

WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has met and considered changes and revision to Chapter 47 entitled Zoning of the Monroe County General Code; and

WHEREAS, a public hearing was held on these changes on March 21, 2022, at which time all of the below outlined Ordinance changes were publicly discussed; and

WHEREAS, action was taken on these proposed zoning amendments and the Monroe County Sanitation, Planning & Zoning and Dog Control Committee does to recommend to the Monroe County Board of Supervisors that the proposed amendments to Chapter 47 of the Monroe County General Code entitled Zoning be adopted.

NOW, THEREFORE, BE IT RESOVED by the Monroe County Board of Supervisors that the General Code for Monroe County, specifically, Chapter 47, shall be amended as follows:

**In Sec. 47-7., add the following definitions:**

**Agribusiness** in this Chapter means a retail or manufacturing business which supports the production operations of a farm, the manufacture and distribution of farm equipment and supplies, and the processing, storage, and distribution of farm commodities.

**Backyard chickens** means a place where chickens are kept for the use and enjoyment of those living on the premises, but not for commercial purposes. The sale of a chicken as part of a 4-H or similar educational project shall not be considered a commercial purpose.

**Livestock** means bovine animals, equine animals, goats, poultry, sheep, swine, farm-raised deer, farm-raised game birds, camelids, ratites, and farm-raised fish. Does not include “backyard chickens”.

**Solar collector, private** means a device, structure or a part of a device or structure a primary purpose of which is to transform solar energy into thermal, mechanical, chemical or electrical energy for use primarily by the solar collector owner.

**Under Division 2 – R-1 Urban Residential**

**Replace Sec. 47-91. - Purpose., with:**

The purpose of this division is to identify those areas where predominantly residential development has occurred or will be likely to occur, in accordance with the general plan; to protect residential neighborhoods by prohibiting uses which will not mix well with the homes; and to identify only those areas with central, public sewers. The harboring or raising of livestock is prohibited.

45 **Under Division 3 – R-2 Suburban Residential**

46 **Replace Sec. 47-127. - Purpose., with:**

47 The purpose of this division is to identify nonfarm residential areas not served by public sewer  
48 and to protect residential neighborhoods by prohibiting uses which will not mix well with the  
49 homes. *The harboring or raising of livestock is prohibited.* This division shall be applied only  
50 to two or more lots when considering rezoning.

51 **Under Division 4 – R-3 Rural Residential**

52 **Replace Sec. 47-154. - Purpose., with:**

53  
54 The purpose of this division is to identify nonfarm residential areas not served by a public  
55 sewer which are located in predominantly rural areas and to permit mixing of houses and  
56 mobile homes. *The harboring or raising of livestock is prohibited.*

57 **In Sec. 47-196. - Conditional uses., add:**

58 (24) Agribusiness

59 **In Sec. 47-292. - Conditional uses., add:**

60 (25) Agribusiness

61 **In Sec. 47-430. - Conditional uses., add:**

62 (22) Agribusiness

63 **In Sec. 47-584 –Procedure add:**

64 (i) Pending violations or arrears. A conditional use permit may not be issued for any property  
65 upon which there are:

66 (1) Pending violations of chapters 35, 41, 47, 50 or 53 of the Monroe County Code; or

67 (2) Delinquent real estate taxes for the property as determined by the Monroe County  
68 Treasurer.

69 **Under Article V Division 1 add:**

70 **Sec. 47-607. - Backyard chickens.** Backyard chickens is a place where chickens are kept for  
71 the use and enjoyment of those living on the premises, but not for commercial purposes. The sale  
72 of a chicken as part of a 4-H or similar educational project shall not be considered a commercial  
73 purpose.

74 (1) No more than 6 chickens may be kept.

75 (2) The keeping of roosters is prohibited.

76 (3) Slaughter of chickens prohibited. The slaughter of chickens on the premises is prohibited.

77 (4) Enclosure requirements. Chickens shall be provided with a covered enclosure and must be  
78 kept in the covered enclosure or a fenced enclosure at all times.

79 (5) Setback requirements. The enclosure housing chickens shall be located at least 25 feet from  
80 any residential structure on an adjacent lot and shall conform to the yard setbacks of the zoning  
81 district in which it is located when applicable.

82 (6) Registration required. The owner, operator, or tenant shall register the premise where  
83 chickens are kept with the Wisconsin Department of Agriculture, Trade and Consumer  
84 Protection as required by state law and maintain such registration for so long as may be required.  
85  
86  
87  
88  
89  
90

91 (7) Backyard chickens are allowed in the following districts: GA, EA, AO, C, GF, EF, R-2 & R-  
92 3

93  
94 **Sec. 47-608. Private Solar Collector.**

95 A private solar collector shall conform to the following standards:

- 96 (1) Installation of a roof mounted solar collector does not require a permit if the collector panels  
97 do not extend beyond the edge of the roof and the structure to which it is mounted was  
98 issued a zoning permit or is a legal non-conforming structure.  
99 (2) Installation of standalone solar collector shall require a zoning permit and be setback at least  
100 10 feet from all property lines.

101  
102 **Delete Sec. 47-854 (b):**

103  
104 Offered this 23<sup>rd</sup> day of March, 2022 by the Sanitation, Planning & Zoning and Dog Control  
Committee.

Fiscal note: Estimated increase in revenue from zoning permits of \$7,800.

Statement of purpose: To amend the General Zoning Code Chapter 47 to clarify which districts  
allow livestock, to allow a reduced setback for private solar arrays, to allow retail and  
manufacturing type businesses that support agriculture to operate in the same zoning districts  
where agriculture is a principle use, to retain all zoning fees collected by the county, to prohibit  
issuance of new conditional use permits for parcels in violation of County Ordinances or that are  
tax delinquent.

Drafted by: Zoning Department

<p>Finance Vote (If required): ____ Yes ____ No ____ Absent ***** Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: ____ Yes ____ No ____ Absent Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____ County Board Vote on: _____ 20____ ____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____. _____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>



**MONROE COUNTY ZONING DEPARTMENT**  
**2021 ANNUAL REPORT**

Department Head: Alison Elliott

Employees: 4

Committee Chairman: Alan McCoy

<u>Adopted Budget</u>	\$99,340
<u>Revised Budget:</u>	\$103,634
<u>Expenditures:</u>	\$102,472
<u>Projected Revenues:</u>	\$21,128
<u>Revenues:</u>	\$27,832

<u>Town</u>	<u>Regular Permits</u>	<u>Estimated Cost of Construction</u>	<u>Conditional Use Permits</u>	<u>Zoning District Changes</u>
Adrian	15	\$1,582,785	1	0
Byron	1	\$117,500	0	0
Clifton	3	\$12,000	0	0
Glendale	1	\$4,000	0	0
Jefferson	2	\$450,000	0	0
Lafayette	1	\$0	0	0
La Grange	24	\$1,242,994	3	1
Leon	27	\$475,259	3	1
Lincoln	1	\$250,000	0	0
Little Falls	45	\$3,606,364	3	1
New Lyme	6	\$550,382	0	0
Oakdale	15	\$481,000	2	0
Portland	6	\$379,500	0	0
Ridgeville	10	\$1,069,688	1	0
Sheldon	2	\$22,000	0	0
Sparta	32	\$2,166,269	1	2
Tomah	28	\$1,779,640	3	1
Wellington	2	\$418,025	0	0
Wells	19	\$724,518	0	1
Wilton	46	\$3,337,448	3	0
<b>Totals</b>	<b>287</b>	<b>\$18,669,372</b>	<b>20 (issued)</b> <b>6 (withdrawn, denied or vetoed by Town)</b>	<b>7</b>

Land Use Permits (Floodplain) 15, Shoreland Permits 25

Violation Investigations: 92; Compliance: 36 ; Citations Issued: 5; In Process: 56

Land Division violations in process: 3; Compliance: 0





# MONROE COUNTY SANITATION DEPARTMENT

## 2021 ANNUAL REPORT

Department Head: Alison Elliott

Employees: 4

Committee Chairman: Alan McCoy

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Adopted Budget: \$129,287

Revised Budget: \$135,021

Expenditures: \$132,617

Projected Revenues as adjusted: \$93,835

Actual Revenues (Net): \$102,270 - (Site evaluations, sanitary permits, Wisconsin Fund applications, plan reviews.)

New Employees Hired: none

---

Wis. Fund Recipients: 2 for \$4,570 received from state & dispersed to applicants. (Grant for septic system replacement carry over from **2019 applicants.**)

Violation Investigations: 55; Compliance: 18; Citations Issued: 3; In Process: 37

Septic Maintenance: 2,922 first notices sent, 490 final notices sent, 0 citations issued for three year maintenance program.

### Statistical Summary

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
On site evaluations	141	128	131	174	167
Sanitary Permits (State)	133	107	129	160	142
Sanitary Permits (County only)	36	27	24	24	56
Installation Inspections	144	105	111	170	147
Plan reviews	125	107	126	145	136
Wisconsin Fund Applications	4	6	10	15 (grant suspended in 2020)	0
Waivers	17	4	NA	NA	NA
Net Fees Collected	\$85,785	\$75,877	\$81,050	\$111,617	\$102,270



**Monroe County Dog Control Department  
2021 Annual Report**

Department Head: Alison Elliott

Employees: Amber Dvorak, Humane Officer/ Shelter Manager  
 Jeff Leis, Humane Officer  
 Danielle Anderson, Humane Officer  
 Leslie Schreier, Humane Officer  
 11 On-Call Employees (Does not include Cassie)  
 4 Regular Volunteers that fluctuate

Committee Chairman: Alan McCoy

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Adopted Budget:	\$150,684	\$159,343	\$164,486	\$175,079
Final Budget:	\$151,576	\$159,152	\$164,486	\$175,079
Total Expenditures:	\$137,273	\$144,800	\$158,479	\$175,701
Total Revenue:	\$125,924	\$135,970	\$143,469	\$162,272
Shelter Revenue:	\$28,812	\$31,469	\$34,197	\$24,094
License Revenue:	\$97,112	\$104,501	\$109,272	\$111,960
322 multiple dog tags were sold to 24 different owners in 2021				
Donations received in 2020 and rolled over into 2021		\$44,079.15		
Donations received in 2021		\$16,189.48		
Total Donations available in 2021		\$60,268.63		
Donations spent for regular shelter expenses in 2021		\$18,322.76		
Donations remaining to be rolled over into 2022		<b>\$41,945.87</b>		

Statistical Summary – Animal Population

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Adoptions	196	162	171	159	173	110
Redemptions	144	157	151	150	148	154
Euthanized (Aggression/Terminal Health)	11	19	15	21	15	10
Euthanized for Space	0	0	0	0	0	0
Impounded (strays, surrendered, returned, confiscated)	358	364	337	336	341	281
Adoption Rate:	92%	86%	92%	89%	92%	92%

### Animal Complaints

(Some 2019 stats were not available due to the on call humane officer vacancy)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Animal Cruelty	7	152		127	149
(Does not reflect the calls the Sheriff's department handled exclusively)					
Nuisance	558	426	473	393	350
(Includes calls that resulted in Stray impound)					
Bites	108	102	109	100	95

### Disposition of Animal Cruelty Complaints

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Owner Educated	13	31		18	9
Animal Surrendered	4	4		7	9
Abatement Order	1	5		6	7
Citation Issued	0	0		0	0
Referred for Charges/Charged	0	0		9	8
Logged/Noted	55	198		71	103
No Leads/Unable to Locate	0	0		11	8
In Progress	12	0	2	3	4
Other	1	15		1	1

### Disposition of Animal Nuisance Complaints

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Warning Letter Sent	145	137	137	147	159
At-Large Animal Returned to Owner	155	151	150	148	154
Animal Impounded at Shelter	267	261	238	239	181
Animal Surrendered or rehomed	14	6	5	21	3
Related to criminal investigation	15	10	10	42	29
Referred for Citation	94	65	54	38	59
In progress	6	7	6	8	17
Other	3	1	2		

### Disposition of Animal Bites

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Quarantine completed	71	86	73	62	56
Animal rehomed or euthanized	5	2	4	3	3
after quarantine:					
Referred for citation	1	4	1	2	5
In Progress	0	0	0	0	2
Closed (stray animal/no Quarantine issued)	15	10	9	12	9

**MONROE COUNTY LAND INFORMATION OFFICE**  
**2021 ANNUAL REPORT**

Department Head: Jeremiah Erickson

Employees: 1

Committee Chairman: Wallace Habhegger

---

<u>2021 Adopted Income Budget:</u>	\$188308.00
<u>2021 Revised Income Budget:</u>	\$195448.00
<u>2021 Final Expenditures:</u>	\$184681.79
<u>2022 Budgeted Income:</u>	\$216929.12
<u>2022 Budgeted Expenses:</u>	\$216929.12

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It was a busy year, especially the fall leading into winter. There was decennial redistricting, a new county land information plan, a map for the tourism bureau featuring recreation opportunities in Monroe County and the largest project was preparing data for and creating the maps series the makes up the emergency services atlas. Having four major projects along with the grant applications due in the same general time frame on the heels of redistricting resulted in some long hours and tired eyes but everything worked out and was completed. I am still making some tweaks and edits to the tourism map of recreation opportunities as requested.

We issued 124 new addresses and ordered a second address sign or replacement sign for another 46 addresses and corrected or re-issued addresses for 5 locations.

I applied for and we were awarded a \$60000 Strategic Initiative Grant, a \$10832 Base Budget Grant and a \$1000 training grant, during the 2021 calendar year for use in 2022.

We paid for the acquisition of coordinates on 170 section corners.

Submitted GIS data to State of Wisconsin DOA and an audit of 2020 expenses per their standards ensuring that we were eligible to receive the grant money awarded in 2021.

I served on the Wisconsin Land Information Association Board of Directors as Past-President after completing my term as President. I was the chair of the WLIA Scholarship Committee, Nominations Committee, and Awards Committee on account of being the Past-President. I also was a member of the Legislative Committee and the Annual Conference Committee. I attended the WLIA Virtual Annual Conference and the Spring Virtual Meeting. I also attended the Wisconsin Real Property Lister's Association Annual Meeting in person. I was also a member of the PLSS Workgroup and served on WLIA's Next Generation 911 Task Force and also continued as co-chair of the WSRS 2022 Implementation & Adoption Focus Group and a member of the Land Information Officer's Network

Looking ahead in 2022...

I will complete my past-presidential term with the Wisconsin Land Information Association and move into a one year role serving as a liaison between the WLIA board of directors and the WLIA Foundation Inc. I am also co-chair of the WSRS 2022 Implementation & Adoption Focus Group. I also remain an honorary member of the WRPLA.

We will likely need to have discussions about funding my position beyond the next year or so. I believe that money will get tight soon especially if there is a slowdown in document recordings this will mean that my position will need to be at least partially absorbed into the County levy at some point.

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

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ACCOUNTS FOR: 13680 SANITATION  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**13680000 SANITATION**

13680000 443000	SANITARIAN FEES	-87,500.00	0.00	-87,500.00	-5,715.00	0.00	-81,785.00	6.5%
2022/02/000034	02/04/2022 CRP	-125.00	REF 97108	LINDA REED	SN - SANITATION SITE EVALUATIO			
2022/02/000042	02/07/2022 CRP	-50.00	REF 97219	DOUG OR JUDY HEILMAN	SN - NON-PLUMBING SANITATION S			
2022/02/000084	02/11/2022 CRP	-50.00	REF 97391	B & B PLUMBING	SN - RECONNECTION -5 YEAR OR L			
2022/02/000114	02/16/2022 CRP	-50.00	REF 97564	EDWARD OR MARY BORNT	SN - NON-PLUMBING SANITATION S			
2022/02/000114	02/16/2022 CRP	-125.00	REF 97565	SHIRLEY KREMMER	SN - SANITATION SITE EVALUATIO			
2022/02/000154	02/22/2022 CRP	-50.00	REF 97703	NOAH STUTZMAN	SN - NON-PLUMBING SANITATION S			
2022/02/000154	02/22/2022 CRP	-200.00	REF 97704	B & B PLUMBING	SN - HOLDING TANK			
2022/02/000154	02/22/2022 CRP	-90.00	REF 97705	B & B PLUMBING	SN - HOLDING TANK PR			
2022/02/000154	02/22/2022 CRP	-350.00	REF 97707	B & B PLUMBING	SN - AT-GRADE COMPONENT			
2022/02/000154	02/22/2022 CRP	-250.00	REF 97708	B & B PLUMBING	SN - AT-GRADE COMPONENT PLAN R			
2022/02/000201	02/25/2022 CRP	-350.00	REF 97895	KENDALLE TRUCKING &	SN - MOUND COMPONENT			
2022/02/000201	02/25/2022 CRP	-250.00	REF 97896	KENDALLE TRUCKING &	SN - MOUND COMPONENT PR			
2022/02/000212	02/28/2022 CRP	-350.00	REF 97932	KENDALL TRUCKING & P	SN - MOUND COMPONENT			
2022/02/000212	02/28/2022 CRP	-250.00	REF 97933	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR			
2022/02/000212	02/28/2022 CRP	-350.00	REF 97993	COULEE SOIL TEST-EXC	SN - MOUND COMPONENT			
2022/02/000212	02/28/2022 CRP	-250.00	REF 97994	COULEE SOIL TEST-EXC	SN - MOUND COMPONENT PR			
2022/02/000212	02/28/2022 CRP	-125.00	REF 97996	COULEE SOIL TEST-EXC	SN - SANITATION SITE EVALUATIO			

TOTAL UNDEFINED ROLLUP CODE  
 -87,500.00      0.00      -87,500.00      -5,715.00      0.00      -81,785.00      6.5%

**SN100 SALARIES & FRINGE BENEFITS**

13680000 511000	SALARIES	99,771.00	0.00	99,771.00	13,090.72	0.00	86,680.28	13.1%
2022/02/000055	02/11/2022 PRJ	3,752.72	REF 220211	WARRANT=220211	RUN=1 BI-WEEKL			
2022/02/000164	02/25/2022 PRJ	3,752.73	REF 220225	WARRANT=220225	RUN=1 BI-WEEKL			
13680000 515005	RETIREMENT	6,298.00	0.00	6,298.00	850.92	0.00	5,447.08	13.5%
2022/02/000055	02/11/2022 PRJ	243.93	REF 220211	WARRANT=220211	RUN=1 BI-WEEKL			
2022/02/000164	02/25/2022 PRJ	243.93	REF 220225	WARRANT=220225	RUN=1 BI-WEEKL			

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2							
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
13680000 515010	SOCIAL SECURITY	6,182.00	0.00	6,182.00	796.43	0.00	5,385.57	12.9%	
2022/02/000055	02/11/2022 PRJ		228.33	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL		
2022/02/000164	02/25/2022 PRJ		228.33	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL		
13680000 515015	MEDICARE	1,446.00	0.00	1,446.00	186.27	0.00	1,259.73	12.9%	
2022/02/000055	02/11/2022 PRJ		53.41	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL		
2022/02/000164	02/25/2022 PRJ		53.40	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL		
13680000 515020	HEALTH INSURANCE	19,346.00	0.00	19,346.00	3,224.14	0.00	16,121.86	16.7%	
2022/02/000055	02/11/2022 PRJ		806.03	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL		
2022/02/000164	02/25/2022 PRJ		806.04	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL		
13680000 515025	DENTAL INSURANCE	708.00	0.00	708.00	129.32	0.00	578.68	18.3%	
2022/02/000055	02/11/2022 PRJ		65.33	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL		
13680000 515030	LIFE INSURANCE	28.00	0.00	28.00	4.80	0.00	23.20	17.1%	
2022/02/000055	02/11/2022 PRJ		2.40	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL		
13680000 515040	WORKERS COMP	938.00	0.00	938.00	123.62	0.00	814.38	13.2%	
2022/02/000055	02/11/2022 PRJ		35.33	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL		
2022/02/000164	02/25/2022 PRJ		35.33	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL		
13680000 515800	CREDENTIALS	347.00	0.00	347.00	0.00	0.00	347.00	.0%	
TOTAL SALARIES & FRINGE BENEFITS		135,064.00	0.00	135,064.00	18,406.22	0.00	116,657.78	13.6%	
<b>SN200 OFFICE ADMINISTRATIVE COSTS</b>									
13680000 531000	OFFICE SUPPLIES	1,697.00	0.00	1,697.00	452.91	0.00	1,244.09	26.7%	



**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 13680 SANITATION  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

13680000 SANITATION

13680000 531000      OFFICE SUPPLIES

2022/02/000021	02/04/2022	API	292.40	VND	004796	IN	6798	EVANS PRINT & MEDIA	INVOICE # 6798	7273
2022/02/000044	02/02/2022	GEN	106.50	REF			PAPER RECEIVED			
2022/02/000127	02/18/2022	API	26.35	VND	006821	IN	182784/106122	RIPP DISTRIBUTING CO	INVOICE # 1061	7392

13680000 531050	2,088.00	POSTAGE	0.00		2,088.00		350.03	0.00	1,737.97	16.8%
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13680000 532500	70.00	DUES	0.00		70.00		70.00	0.00	0.00	100.0%
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2022/02/000127	02/18/2022	API	70.00	VND	009436	IN	22 MEMBERSHIP AE&KE W C C A	WCCA MEMBERSHI	1059489
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TOTAL OFFICE ADMINISTRATIVE COSTS	3,855.00		0.00		3,855.00		872.94	0.00	2,982.06	22.6%
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**SN300 TECHNOLOGY & EQUIPMENT**

13680000 522025	603.00	TELEPHONE	0.00		603.00		50.43	0.00	552.57	8.4%
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2022/02/000021	02/04/2022	API	12.40	VND	016567	IN	723100 JAN. 2022	LVT CORP	ACCT #8100 2/1	1059134
2022/02/000067	02/11/2022	API	38.03	VND	002393	IN	9898025164	VERIZON LLC	VERIZON ACCT 6	1059347

13680000 553100	372.00	EQUIPMENT SERVICE CONTRACT	0.00		372.00		31.54	2.65	337.81	9.2%
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2022/02/000067	02/11/2022	API	15.77	VND	002162	IN	28051204	CANON FINANCIAL SERV LEASE	001-0140	7294
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TOTAL TECHNOLOGY & EQUIPMENT	975.00		0.00		975.00		81.97	2.65	890.38	8.7%
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**SN350 IT POOL**

13680000 599000	995.00	TECHNOLOGY POOL	0.00		995.00		995.00	0.00	0.00	100.0%
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**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2					
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL IT POOL	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>							
13680000 533010	CONFERENCE/SEMINARS	444.00	0.00	444.00	0.00	0.00	444.00 .0%
TOTAL CONF / EDUCATION & TRAVEL	444.00	0.00	444.00	0.00	0.00	444.00	.0%
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>							
13680000 524510	MOTOR VEHICLE - OPER & MAINT	2,219.00	0.00	2,219.00	0.00	0.00	2,219.00 .0%
TOTAL VEHICLE OPS & MAINTENANCE	2,219.00	0.00	2,219.00	0.00	0.00	2,219.00	.0%
TOTAL SANITATION	56,052.00	0.00	56,052.00	14,641.13	2.65	41,408.22	26.1%
TOTAL SANITATION	56,052.00	0.00	56,052.00	14,641.13	2.65	41,408.22	26.1%
TOTAL REVENUES	-87,500.00	0.00	-87,500.00	-5,715.00	0.00	-81,785.00	
TOTAL EXPENSES	143,552.00	0.00	143,552.00	20,356.13	2.65	123,193.22	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**13685000 SEPTIC TANK AID**

13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	0.00	0.00	-52,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	.0%

**SN950 GRANTS AND CONTRIBUTIONS**

13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	0.00	0.00	52,000.00	.0%
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	.0%
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	
TOTAL EXPENSES	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 14190 DOG CONTROL  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**14190000 DOG CONTROL**

14190000 442000 DC100      DOG LIC FEMALE  
 -13,215.00      0.00      -13,215.00      -2,099.40      0.00      -11,115.60      15.9%

2022/02/000034	02/04/2022	CRP	-36.00	REF 97091	SPARTA SAMLL ANIMAL	DC-H DOG LIC FEE IN EXCESS COL
2022/02/000034	02/04/2022	CRP	-15.20	REF 97092	SPARTA SAMLL ANIMAL	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000034	02/04/2022	CRP	-171.00	REF 97101	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000034	02/04/2022	CRP	-68.40	REF 97102	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000042	02/07/2022	CRP	-95.00	REF 97227	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-38.00	REF 97228	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000042	02/07/2022	CRP	-19.00	REF 97244	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-7.60	REF 97245	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000084	02/11/2022	CRP	-19.00	REF 97399	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-7.60	REF 97400	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000084	02/11/2022	CRP	-38.00	REF 97405	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-15.20	REF 97406	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000114	02/16/2022	CRP	-57.00	REF 97576	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-22.80	REF 97577	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000114	02/16/2022	CRP	-133.00	REF 97585	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-53.20	REF 97586	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000114	02/16/2022	CRP	-19.00	REF 97591	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-7.60	REF 97592	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000136	02/18/2022	CRP	-38.00	REF 97664	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000136	02/18/2022	CRP	-15.20	REF 97665	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000154	02/22/2022	CRP	-19.00	REF 97721	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-7.60	REF 97722	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000154	02/22/2022	CRP	-38.00	REF 97733	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-15.20	REF 97734	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000201	02/25/2022	CRP	-76.00	REF 97891	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000201	02/25/2022	CRP	-30.40	REF 97892	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000212	02/28/2022	CRP	-95.00	REF 97957	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-38.00	REF 97958	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000212	02/28/2022	CRP	-38.00	REF 97969	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-15.20	REF 97970	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2022/02/000212	02/28/2022	CRP	-38.00	REF 97979	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-15.20	REF 97980	SHELTER	DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110      DOG LIC MALE  
 -15,380.00      0.00      -15,380.00      -2,490.40      0.00      -12,889.60      16.2%

2022/02/000034	02/04/2022	CRP	-180.00	REF 97087	SPARTA SAMLL ANIMAL	DC-I DOG LIC FEE IN EXCESS COL
2022/02/000034	02/04/2022	CRP	-76.00	REF 97088	SPARTA SAMLL ANIMAL	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000034	02/04/2022	CRP	-57.00	REF 97097	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000034	02/04/2022	CRP	-22.80	REF 97098	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000042	02/07/2022	CRP	-171.00	REF 97223	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-68.40	REF 97224	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 14190 DOG CONTROL  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

14190000 DOG CONTROL

14190000 442000 DC110      DOG LIC MALE

2022/02/000042	02/07/2022	CRP	-19.00	REF 97240	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-7.60	REF 97241	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000084	02/11/2022	CRP	-19.00	REF 97395	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-7.60	REF 97396	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000114	02/16/2022	CRP	-95.00	REF 97572	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-38.00	REF 97573	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000114	02/16/2022	CRP	-95.00	REF 97581	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-38.00	REF 97582	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000136	02/18/2022	CRP	-95.00	REF 97660	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000136	02/18/2022	CRP	-38.00	REF 97661	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000154	02/22/2022	CRP	-57.00	REF 97717	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-22.80	REF 97718	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000154	02/22/2022	CRP	-19.00	REF 97729	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-7.60	REF 97730	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000201	02/25/2022	CRP	-38.00	REF 97887	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000201	02/25/2022	CRP	-15.20	REF 97888	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000212	02/28/2022	CRP	-95.00	REF 97953	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-38.00	REF 97954	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000212	02/28/2022	CRP	-19.00	REF 97965	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-7.60	REF 97966	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2022/02/000212	02/28/2022	CRP	-76.00	REF 97975	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-30.40	REF 97976	SHELTER	DC-B DOG LICENSE MIN W/ TAX -

14190000 442000 DC120      DOG LIC SPAYED FEMALE  
 -28,435.00      0.00      -28,435.00      -6,431.80      0.00      -22,003.20      22.6%

2022/02/000034	02/04/2022	CRP	-496.00	REF 97093	SPARTA SAMLL ANIMAL	DC-J DOG LIC FEE IN EXC COLL A
2022/02/000034	02/04/2022	CRP	-176.70	REF 97094	SPARTA SAMLL ANIMAL	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000034	02/04/2022	CRP	-189.00	REF 97103	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000034	02/04/2022	CRP	-59.85	REF 97104	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000042	02/07/2022	CRP	-270.00	REF 97229	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-85.50	REF 97230	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000042	02/07/2022	CRP	-36.00	REF 97233	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-11.40	REF 97234	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000042	02/07/2022	CRP	-63.00	REF 97246	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-19.95	REF 97247	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000084	02/11/2022	CRP	-81.00	REF 97401	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-25.65	REF 97402	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000084	02/11/2022	CRP	-45.00	REF 97407	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-14.25	REF 97408	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000114	02/16/2022	CRP	-279.00	REF 97578	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-88.35	REF 97579	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000114	02/16/2022	CRP	-63.00	REF 97587	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-19.95	REF 97588	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000114	02/16/2022	CRP	-18.00	REF 97593	SHELTER	DC-C DOG LICENSE FEE IN EXCESS

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14190000 DOG CONTROL

14190000 442000 DC120      DOG LIC SPAYED FEMALE

2022/02/000114	02/16/2022	CRP	-5.70	REF 97594	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000136	02/18/2022	CRP	-198.00	REF 97666	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000136	02/18/2022	CRP	-62.70	REF 97667	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000136	02/18/2022	CRP	-18.00	REF 97670	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000136	02/18/2022	CRP	-5.70	REF 97671	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000154	02/22/2022	CRP	-99.00	REF 97723	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-31.35	REF 97724	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000154	02/22/2022	CRP	-45.00	REF 97735	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-14.25	REF 97736	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000201	02/25/2022	CRP	-72.00	REF 97893	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000201	02/25/2022	CRP	-22.80	REF 97894	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000212	02/28/2022	CRP	-18.00	REF 97959	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-5.70	REF 97960	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000212	02/28/2022	CRP	-243.00	REF 97971	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-76.95	REF 97972	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2022/02/000212	02/28/2022	CRP	-108.00	REF 97981	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-34.20	REF 97982	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA

14190000 442000 DC130      DOG LIC NUTERED MALE  
 -24,189.00      0.00      -24,189.00      -7,162.50      0.00      -17,026.50      29.6%

2022/02/000034	02/04/2022	CRP	-528.00	REF 97089	SPARTA SAMLL ANIMAL	DC-K DOG LIC FEE IN EXC COLL A
2022/02/000034	02/04/2022	CRP	-188.10	REF 97090	SPARTA SAMLL ANIMAL	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000034	02/04/2022	CRP	-198.00	REF 97099	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000034	02/04/2022	CRP	-62.70	REF 97100	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000042	02/07/2022	CRP	-261.00	REF 97225	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-82.65	REF 97226	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000042	02/07/2022	CRP	-18.00	REF 97231	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-5.70	REF 97232	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000042	02/07/2022	CRP	-144.00	REF 97242	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000042	02/07/2022	CRP	-45.60	REF 97243	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000084	02/11/2022	CRP	-108.00	REF 97397	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-34.20	REF 97398	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000084	02/11/2022	CRP	-72.00	REF 97403	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000084	02/11/2022	CRP	-22.80	REF 97404	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000114	02/16/2022	CRP	-297.00	REF 97574	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-94.05	REF 97575	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000114	02/16/2022	CRP	-171.00	REF 97583	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-54.15	REF 97584	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000114	02/16/2022	CRP	-54.00	REF 97589	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000114	02/16/2022	CRP	-17.10	REF 97590	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000136	02/18/2022	CRP	-315.00	REF 97662	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000136	02/18/2022	CRP	-99.75	REF 97663	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000136	02/18/2022	CRP	-54.00	REF 97668	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000136	02/18/2022	CRP	-17.10	REF 97669	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU

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14190000 DOG CONTROL

14190000 442000 DC130      DOG LIC NUTERED MALE

2022/02/000154	02/22/2022	CRP	-72.00	REF 97719	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-22.80	REF 97720	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000154	02/22/2022	CRP	-81.00	REF 97731	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000154	02/22/2022	CRP	-25.65	REF 97732	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000201	02/25/2022	CRP	-72.00	REF 97889	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000201	02/25/2022	CRP	-22.80	REF 97890	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000212	02/28/2022	CRP	-45.00	REF 97955	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-14.25	REF 97956	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000212	02/28/2022	CRP	-234.00	REF 97967	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-74.10	REF 97968	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2022/02/000212	02/28/2022	CRP	-99.00	REF 97977	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2022/02/000212	02/28/2022	CRP	-31.35	REF 97978	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU

14190000 442000 DC140      DOG LIC MULTIPLE      0.00      -5,880.00      -310.55      0.00      -5,569.45      5.3%

14190000 442000 DC199      DOG LIC LATE FEES      0.00      -12,176.00      0.00      0.00      -12,176.00      .0%

14190000 465180 DC500      SHELTER FEE ADOPTION      0.00      -23,400.00      -3,023.72      0.00      -20,376.28      12.9%

2022/02/000042	02/07/2022	CRP	-170.62	REF 97248	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/02/000084	02/11/2022	CRP	-142.18	REF 97409	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/02/000114	02/16/2022	CRP	-142.18	REF 97595	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/02/000114	02/16/2022	CRP	-170.62	REF 97597	SHELTER	DC-SHELTER FEES-ADOPTION-\$180
2022/02/000212	02/28/2022	CRP	-284.36	REF 97983	SHELTER	DC-SHELTER FEES-ADOPTION-\$150
2022/02/000212	02/28/2022	CRP	-170.62	REF 97985	SHELTER	DC-SHELTER FEES-ADOPTION-\$180

14190000 465180 DC510      SHELTER FEE REDEMPTION      0.00      -5,040.00      -440.00      0.00      -4,600.00      8.7%

2022/02/000084	02/11/2022	CRP	-120.00	REF 97411	SHELTER	DC-SHELTER FEES-REDEMPTION
2022/02/000114	02/16/2022	CRP	-40.00	REF 97599	SHELTER	DC-SHELTER FEES-REDEMPTION
2022/02/000154	02/22/2022	CRP	-80.00	REF 97726	SHELTER	DC-SHELTER FEES-REDEMPTION
2022/02/000212	02/28/2022	CRP	-80.00	REF 97988	SHELTER	DC-SHELTER FEES-REDEMPTION

14190000 465180 DC520      SHELTER FEE MEDICAL COSTS      0.00      -2,520.00      -248.00      0.00      -2,272.00      9.8%

2022/02/000084	02/11/2022	CRP	-60.00	REF 97413	SHELTER	DC-SHELTER FEES-MEDICAL COSTS
2022/02/000114	02/16/2022	CRP	-20.00	REF 97603	SHELTER	DC-SHELTER FEES-MEDICAL COSTS
2022/02/000154	02/22/2022	CRP	-40.00	REF 97728	SHELTER	DC-SHELTER FEES-MEDICAL COSTS



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14190000 DOG CONTROL								
14190000	465180 DC520	SHELTER FEE MEDICAL COSTS						
	2022/02/000212	02/28/2022 CRP	-30.00	REF 97992	SHELTER		DC-SHELTER FEES-MEDICAL COSTS	
14190000	465180 DC530	SHELTER FEE BOARDING	0.00	-1,425.00	-113.76	0.00	-1,311.24	8.0%
	2022/02/000114	02/16/2022 CRP	-14.22	REF 97600	SHELTER		DC-SHELTER FEES-BOARDING-\$15	
	2022/02/000212	02/28/2022 CRP	-14.22	REF 97989	SHELTER		DC-SHELTER FEES-BOARDING-\$15	
14190000	465180 DC590	SURRENDER	0.00	-810.00	-185.00	0.00	-625.00	22.8%
	2022/02/000042	02/07/2022 CRP	-30.00	REF 97250	SHELTER		DC-SHELTER FEES-SURRENDER	
	2022/02/000154	02/22/2022 CRP	-30.00	REF 97725	SHELTER		DC-SHELTER FEES-SURRENDER	
	2022/02/000212	02/28/2022 CRP	-15.00	REF 97987	SHELTER		DC-SHELTER FEES-SURRENDER	
	TOTAL UNDEFINED ROLLUP CODE		0.00	-132,470.00	-22,505.13	0.00	-109,964.87	17.0%
		-132,470.00						
<b>DC100 SALARIES &amp; FRINGE BENEFITS</b>								
14190000	511000	SALARIES	0.00	109,151.00	14,151.26	0.00	94,999.74	13.0%
	109,151.00							
	2022/02/000055	02/11/2022 PRJ	3,870.52	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
	2022/02/000164	02/25/2022 PRJ	4,204.76	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
14190000	511200	OVERTIME	0.00	1,000.00	61.89	0.00	938.11	6.2%
	1,000.00							
	2022/02/000164	02/25/2022 PRJ	61.89	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
14190000	515005	RETIREMENT	0.00	3,199.00	486.32	0.00	2,712.68	15.2%
	3,199.00							
	2022/02/000055	02/11/2022 PRJ	139.98	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
	2022/02/000164	02/25/2022 PRJ	144.00	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	



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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED					
14190000 515010	SOCIAL SECURITY	6,833.00	0.00	6,833.00	879.42	0.00	5,953.58	12.9%			
2022/02/000055	02/11/2022 PRJ	239.46	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL					
2022/02/000164	02/25/2022 PRJ	264.02	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL					
14190000 515015	MEDICARE	1,602.00	0.00	1,602.00	205.67	0.00	1,396.33	12.8%			
2022/02/000055	02/11/2022 PRJ	56.01	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL					
2022/02/000164	02/25/2022 PRJ	61.75	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL					
14190000 515020	HEALTH INSURANCE	22,575.00	0.00	22,575.00	1,669.44	0.00	20,905.56	7.4%			
2022/02/000055	02/11/2022 PRJ	417.36	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL					
2022/02/000164	02/25/2022 PRJ	417.36	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL					
14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	172.98	0.00	655.02	20.9%			
2022/02/000055	02/11/2022 PRJ	88.59	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL					
14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	3.16	0.00	16.84	15.8%			
2022/02/000055	02/11/2022 PRJ	1.58	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL					
14190000 515040	WORKERS COMP	791.00	0.00	791.00	155.90	0.00	635.10	19.7%			
2022/02/000055	02/11/2022 PRJ	41.91	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL					
2022/02/000164	02/25/2022 PRJ	46.59	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL					
TOTAL SALARIES & FRINGE BENEFITS		145,999.00	0.00	145,999.00	17,786.04	0.00	128,212.96	12.2%			
<b>DC200 OFFICE ADMINISTRATIVE COSTS</b>											
14190000 531000	OFFICE SUPPLIES	1,762.00	0.00	1,762.00	518.54	0.00	1,243.46	29.4%			
2022/02/000021	02/04/2022 API	219.30	VND 004796	IN 6798	EVANS PRINT & MEDIA		INVOICE # 6798	7273			
2022/02/000044	02/02/2022 GEN	35.50	REF	PAPER RECEIVED							
2022/02/000127	02/18/2022 API	19.10	VND 006821	IN 182773 / 2113832	RIPP DISTRIBUTING CO		INVOICE # 2113	7393			
2022/02/000184	02/25/2022 API	52.67	VND 015514	IN 1JGQ-9FH6-1VP7	AMAZON		AMAZON ORDER-S	1059526			

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14190000 DOG CONTROL

14190000 531050	POSTAGE	1,680.00	0.00	1,680.00	0.00	0.00	1,680.00	.0%
14190000 531060	PRINTING	200.00	0.00	200.00	0.00	0.00	200.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,642.00	0.00	3,642.00	518.54	0.00	3,123.46	14.2%

**DC300 TECHNOLOGY & EQUIPMENT**

14190000 522025	TELEPHONE	2,659.00	0.00	2,659.00	223.56	0.00	2,435.44	8.4%
2022/02/000021	02/04/2022 API		140.10 VND	016567 IN 757600 JAN. 2022		LVT CORP	ACCT #8100 2/1	1059134
2022/02/000067	02/11/2022 API		83.14 VND	002393 IN 9898025164		VERIZON LLC	VERIZON ACCT 6	1059347
2022/02/000127	02/18/2022 API		0.16 VND	002764 IN 280650820		CENTURYLINK COMMUNIC	SHORETEL INTEG	1059430
14190000 553100	EQUIPMENT SERVICE CONTRACT	1,373.00	0.00	1,373.00	168.70	16.28	1,188.02	13.5%
2022/02/000067	02/11/2022 API		84.35 VND	002162 IN 28051204		CANON FINANCIAL SERV LEASE	001-0140	7294
TOTAL TECHNOLOGY & EQUIPMENT		4,032.00	0.00	4,032.00	392.26	16.28	3,623.46	10.1%

**DC350 IT POOL**

14190000 599000	TECHNOLOGY POOL	252.00	0.00	252.00	252.00	0.00	0.00	100.0%
TOTAL IT POOL		252.00	0.00	252.00	252.00	0.00	0.00	100.0%

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**DC400 CONF / EDUCATION & TRAVEL**

14190000 533010	800.00	CONFERENCE/SEMINARS 0.00	800.00	0.00	0.00	800.00	.0%
14190000 533200	700.00	MILEAGE 0.00	700.00	0.00	0.00	700.00	.0%
TOTAL CONF / EDUCATION & TRAVEL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%

**DC600 PROGRAM COSTS**

14190000 521130	1,000.00	INVESTIGATIVE EXPENSE 0.00	1,000.00	19.49	0.00	980.51	1.9%
14190000 521430	675.00	EUTHANIZATIONS 0.00	675.00	0.00	0.00	675.00	.0%
14190000 521433	500.00	RABIES VACCINATIONS 0.00	500.00	0.00	0.00	500.00	.0%
14190000 534130	100.00	DOG SUPPLIES 0.00	100.00	0.00	0.00	100.00	.0%
14190000 534250	3,000.00	MEDICAL SUPPLIES 0.00	3,000.00	325.11	0.00	2,674.89	10.8%
2022/02/000021	02/04/2022	API	124.00 VND 001959 IN 181368				
2022/02/000067	02/11/2022	API	194.23 VND 017551 IN 177603				
2022/02/000194	02/02/2022	API	6.88 VND 003366 IN 150438				
14190000 534705	800.00	DOG LICENSES 0.00	800.00	0.00	0.00	800.00	.0%

TOMAH VETERINARY CLI INVOICE#181368 7283  
 MORGANSIDE ANIMAL INVOICE # 1776 1059300  
 WAL-MART STORES INC

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2							
ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
14190000 534750	50.00	SHELTER FOOD 0.00	50.00	0.00	0.00	50.00	.0%		
TOTAL PROGRAM COSTS	6,125.00	0.00	6,125.00	344.60	0.00	5,780.40	5.6%		
<b>DC613 PROFESSIONAL SERVICES</b>									
14190000 521340	1,620.00	CONTRACTED SERVICES 0.00	1,620.00	270.00	0.00	1,350.00	16.7%		
2022/02/000067	02/11/2022	API	135.00 VND 004590 IN 2021-1049			FAIRFIELD COMPUTER S INVOICE # 2021	1059222		
TOTAL PROFESSIONAL SERVICES	1,620.00	0.00	1,620.00	270.00	0.00	1,350.00	16.7%		
<b>DC616 VEHICLE OPS &amp; MAINTENANCE</b>									
14190000 524510	2,735.00	MOTOR VEHICLE - OPER & MAINT 0.00	2,735.00	177.55	0.00	2,557.45	6.5%		
2022/02/000067	02/11/2022	API	177.55 VND 004972 IN 00362338 220131			KWIK TRIP ACCT# 00362338	1059280		
TOTAL VEHICLE OPS & MAINTENANCE	2,735.00	0.00	2,735.00	177.55	0.00	2,557.45	6.5%		
<b>DC617 REPAIR &amp; MAINTENANCE</b>									
14190000 524505	2,306.00	BLDG REPAIRS & MAINTENANCE 0.00	2,306.00	180.77	0.00	2,125.23	7.8%		
2022/02/000186	02/23/2022	API	119.97 VND 002958 IN 861881-00			NETWORK SERVICES COM DOG SHELTER SU	1059589		
2022/02/000194	02/02/2022	API	60.80 VND 003366 IN 150438			WAL-MART STORES INC			

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2						
ACCOUNTS FOR: 14190 DOG CONTROL		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
TOTAL REPAIR & MAINTENANCE								
2,306.00		0.00	2,306.00	180.77	0.00	2,125.23	7.8%	
<b>DC700 UTILITIES</b>								
14190000 522010	ELECTRICITY							
3,120.00		0.00	3,120.00	392.54	0.00	2,727.46	12.6%	
2022/02/000067	02/11/2022 API		392.54 VND 009405 IN 5255975183 766185703 XCEL ENERGY			STATEMENT # 76	1059365	
14190000 522015	FUEL & GAS							
1,500.00		0.00	1,500.00	221.49	0.00	1,278.51	14.8%	
2022/02/000067	02/11/2022 API		221.49 VND 003983 IN 709060424-00001 2202 WE ENERGIES			ACCT # 0709060	7328	
TOTAL UTILITIES								
4,620.00		0.00	4,620.00	614.03	0.00	4,005.97	13.3%	
TOTAL DOG CONTROL								
40,361.00		0.00	40,361.00	-1,969.34	16.28	42,314.06	-4.8%	
TOTAL DOG CONTROL								
40,361.00		0.00	40,361.00	-1,969.34	16.28	42,314.06	-4.8%	
TOTAL REVENUES								
-132,470.00		0.00	-132,470.00	-22,505.13	0.00	-109,964.87		
TOTAL EXPENSES								
172,831.00		0.00	172,831.00	20,535.79	16.28	152,278.93		

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**14195000 DOG CONTROL DONATIONS**

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-2,480.36	-2,480.36	-4,614.62	0.00	2,134.26	186.0%
2022/02/000042	02/07/2022 CRP		-25.00	REF 97222	PATRICIA HANSEN	DC-SHELTER FEES-DONATIONS		
2022/02/000042	02/07/2022 CRP		-283.26	REF 97235	SPARTA AREA SCHOOL D	DC-SHELTER FEES-DONATIONS		
2022/02/000042	02/07/2022 CRP		-40.00	REF 97251	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/02/000042	02/07/2022 CRP		-420.00	REF 97252	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/02/000084	02/11/2022 CRP		-205.00	REF 97412	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/02/000114	02/16/2022 CRP		-135.00	REF 97580	MONROE CTY AREA RETI	DC-SHELTER FEES-DONATIONS		
2022/02/000114	02/16/2022 CRP		-353.00	REF 97602	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/02/000121	02/16/2022 BUA		-2,480.36	REF	DOG CONTROL DONATIONS REV			
2022/02/000154	02/22/2022 CRP		-450.00	REF 97727	SHELTER	DC-SHELTER FEES-DONATIONS		
2022/02/000212	02/28/2022 CRP		-223.00	REF 97991	SHELTER	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0.00	-2,480.36	-2,480.36		-4,614.62	0.00	2,134.26	186.0%

**DC950 GRANTS & CONTRIBUTIONS**

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	2,480.36	2,480.36	896.67	0.00	1,583.69	36.2%
2022/02/000121	02/16/2022 BUA		2,480.36	REF	DOG CONTROL DONATIONS EXP			
2022/02/000164	02/25/2022 PRJ		474.67	REF 220225	WARRANT=220225 RUN=1	BI-WEEKL		
2022/02/000184	02/25/2022 API		295.00	VND 009434	IN 220210	UNIQUE SIGNS & DESIG	UNIQUE SIGNS &	1059619
2022/02/000184	02/25/2022 API		82.00	VND 015686	IN TRANSPORT 220215	NEWMAN SALLY L	TRANSPORT DOG	7417
TOTAL GRANTS & CONTRIBUTIONS	0.00	2,480.36	2,480.36		896.67	0.00	1,583.69	36.2%
TOTAL DOG CONTROL DONATIONS	0.00	0.00	0.00		-3,717.95	0.00	3,717.95	100.0%
TOTAL DOG CONTROL DONATIONS	0.00	0.00	0.00		-3,717.95	0.00	3,717.95	100.0%
TOTAL REVENUES	0.00	-2,480.36	-2,480.36		-4,614.62	0.00	2,134.26	
TOTAL EXPENSES	0.00	2,480.36	2,480.36		896.67	0.00	1,583.69	

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16980 ZONING  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**16980000 ZONING**

16980000 444000      ZONING PERMITS & FEES  
 -22,500.00      0.00      -22,500.00      -3,074.13      0.00      -19,425.87      13.7%

2022/02/000042	02/07/2022	CRP	-37.50	REF 97218	ROBERT SLOMINSKI	ZN - ZONING PERMITS & FEES
2022/02/000084	02/11/2022	CRP	-75.00	REF 97389	RICKY STEINHOFF	ZN - ZONING PERMITS & FEES
2022/02/000114	02/16/2022	CRP	-340.00	REF 97560	LINDA REED	ZN - CHANGE OF ZONING
2022/02/000114	02/16/2022	CRP	-255.00	REF 97562	KYLE SCHMITZ	ZN - CONDITIONAL USE PERMITS
2022/02/000136	02/18/2022	CRP	-75.00	REF 97654	JOHN KOMINSKEY	ZN - ZONING PERMITS & FEES
2022/02/000136	02/18/2022	CRP	-150.00	REF 97655	WALTER CHAPIEWSKY	ZN - ZONING PERMITS & FEES
2022/02/000136	02/18/2022	CRP	-75.00	REF 97656	HENRY VERKUILEN	ZN - ZONING PERMITS & FEES
2022/02/000154	02/22/2022	CRP	-75.00	REF 97711	BEN SCHAITEL	ZN - ZONING PERMITS & FEES
2022/02/000201	02/25/2022	CRP	-24.15	REF 97898	ATLEE YODER	ZN - ZONING PERMITS & FEES
2022/02/000212	02/28/2022	CRP	-375.00	REF 97948	NEAL LEE	ZN - ZONING PERMITS & FEES
2022/02/000212	02/28/2022	CRP	-75.00	REF 97949	RANDY OR ROBIN CLARK	ZN - ZONING PERMITS & FEES
2022/02/000212	02/28/2022	CRP	-75.00	REF 97950	DANNIE YODER	ZN - ZONING PERMITS & FEES

16980000 461381      SURVEY MAP REVIEW  
 -1,000.00      0.00      -1,000.00      0.00      0.00      -1,000.00      .0%

16980000 468800      OTHER ZONING REVENUE  
 0.00      0.00      0.00      -160.00      0.00      160.00      100.0%

2022/02/000042	02/07/2022	CRP	-20.00	REF 97217	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI
2022/02/000114	02/16/2022	CRP	-20.00	REF 97563	JONATHAN SCHMITZ-SUR	ZN - CERTIFIED SURVEY MAP REVI

TOTAL UNDEFINED ROLLUP CODE  
 -23,500.00      0.00      -23,500.00      -3,234.13      0.00      -20,265.87      13.8%

**ZN100 SALARIES & FRINGE BENEFITS**

16980000 511000      SALARIES  
 75,248.00      0.00      75,248.00      9,857.99      0.00      65,390.01      13.1%

2022/02/000055	02/11/2022	PRJ	2,830.41	REF 220211	WARRANT=220211	RUN=1 BI-WEEKL
2022/02/000164	02/25/2022	PRJ	2,830.40	REF 220225	WARRANT=220225	RUN=1 BI-WEEKL

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16980000 515005	4,688.00	0.00	4,688.00	640.76	0.00	4,047.24	13.7%
	RETIREMENT						
2022/02/000055	02/11/2022 PRJ	183.98	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
2022/02/000164	02/25/2022 PRJ	183.97	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
16980000 515010	4,669.00	0.00	4,669.00	595.99	0.00	4,073.01	12.8%
	SOCIAL SECURITY						
2022/02/000055	02/11/2022 PRJ	171.14	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
2022/02/000164	02/25/2022 PRJ	171.14	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
16980000 515015	1,095.00	0.00	1,095.00	139.35	0.00	955.65	12.7%
	MEDICARE						
2022/02/000055	02/11/2022 PRJ	40.01	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
2022/02/000164	02/25/2022 PRJ	40.02	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
16980000 515020	19,347.00	0.00	19,347.00	3,224.23	0.00	16,122.77	16.7%
	HEALTH INSURANCE						
2022/02/000055	02/11/2022 PRJ	806.06	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
2022/02/000164	02/25/2022 PRJ	806.05	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
16980000 515025	710.00	0.00	710.00	130.50	0.00	579.50	18.4%
	DENTAL INSURANCE						
2022/02/000055	02/11/2022 PRJ	65.98	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
16980000 515030	24.00	0.00	24.00	3.62	0.00	20.38	15.1%
	LIFE INSURANCE						
2022/02/000055	02/11/2022 PRJ	1.81	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
16980000 515040	651.00	0.00	651.00	85.09	0.00	565.91	13.1%
	WORKERS COMP						
2022/02/000055	02/11/2022 PRJ	24.32	REF 220211	WARRANT=220211	RUN=1	BI-WEEKL	
2022/02/000164	02/25/2022 PRJ	24.32	REF 220225	WARRANT=220225	RUN=1	BI-WEEKL	
	TOTAL SALARIES & FRINGE BENEFITS						
	106,432.00	0.00	106,432.00	14,677.53	0.00	91,754.47	13.8%

**ZN200 OFFICE ADMINISTRATIVE COSTS**

16980000 531000 OFFICE SUPPLIES



**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2						
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
	366.00	0.00	366.00	210.03	0.00	155.97	57.4%	
2022/02/000021	02/04/2022 API		182.75 VND 004796 IN 6798		EVANS PRINT & MEDIA	INVOICE # 6798	7273	
16980000 531050	POSTAGE	0.00	945.00	12.36	0.00	932.64	1.3%	
2022/02/000194	02/02/2022 API		12.36 VND 015513 IN 150391		PCARD: USPS			
16980000 531060	PRINTING	0.00	3,160.00	0.00	44.70	3,115.30	1.4%	
16980000 532000	BOOKS/PUBLICAT/SUBSCRIPT	0.00	55.00	54.00	0.00	1.00	98.2%	
2022/02/000021	02/04/2022 API		54.00 VND 004796 IN 5163 RENEWAL 2022		EVANS PRINT & MEDIA	ACCOUNT # 5163	7273	
TOTAL OFFICE ADMINISTRATIVE COSTS		0.00	4,526.00	276.39	44.70	4,204.91	7.1%	
4,526.00								
<b>ZN300 TECHNOLOGY &amp; EQUIPMENT</b>								
16980000 522025	TELEPHONE	0.00	1,008.00	80.86	0.00	927.14	8.0%	
2022/02/000067	02/11/2022 API		80.86 VND 002393 IN 9898025164		VERIZON LLC	VERIZON ACCT 6	1059347	
16980000 553100	EQUIPMENT SERVICE CONTRACT	0.00	312.00	31.56	13.10	267.34	14.3%	
2022/02/000067	02/11/2022 API		15.78 VND 002162 IN 28051204		CANON FINANCIAL SERV LEASE 001-0140		7294	
TOTAL TECHNOLOGY & EQUIPMENT		0.00	1,320.00	112.42	13.10	1,194.48	9.5%	
1,320.00								
<b>ZN350 IT POOL</b>								
16980000 599000	TECHNOLOGY POOL	0.00	995.00	995.00	0.00	0.00	100.0%	
995.00								

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2					
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL IT POOL	995.00	0.00	995.00	995.00	0.00	0.00	100.0%
<b>ZN400 CONF / EDUCATION &amp; TRAVEL</b>							
16980000 533010	CONFERENCE/SEMINARS	480.00	0.00	480.00	150.00	0.00	330.00 31.3%
2022/02/000127	02/18/2022 API		150.00 VND 009436 IN 22 WCCASPRING CON KE W C C A			WCCA MEMBERSHI	1059489
TOTAL CONF / EDUCATION & TRAVEL	480.00	0.00	480.00	150.00	0.00	330.00	31.3%
TOTAL ZONING	90,253.00	0.00	90,253.00	12,977.21	57.80	77,217.99	14.4%
TOTAL ZONING	90,253.00	0.00	90,253.00	12,977.21	57.80	77,217.99	14.4%
	TOTAL REVENUES	-23,500.00	0.00	-23,500.00	-3,234.13	0.00	-20,265.87
	TOTAL EXPENSES	113,753.00	0.00	113,753.00	16,211.34	57.80	97,483.86

**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02 JOURNAL DETAIL 2022 2 TO 2022 2

ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16983000 ZONING BOARD OF ADJUSTMENTS**

16983000 468800	ZONING BOARD OF ADJUSTMENTS	-3,129.00	0.00	-3,129.00	-2,210.00	0.00	-919.00	70.6%
2022/02/000034	02/04/2022 CRP		-340.00	REF 97109	ROBERT SLOMINSKI	ZN - BOARD OF ADJUSTMENTS		
2022/02/000114	02/16/2022 CRP		-340.00	REF 97559	DANNIE YODER	ZN - BOARD OF ADJUSTMENTS		
2022/02/000154	02/22/2022 CRP		-340.00	REF 97710	BEN SCHAITEI	ZN - BOARD OF ADJUSTMENTS		
TOTAL UNDEFINED ROLLUP CODE		-3,129.00	0.00	-3,129.00	-2,210.00	0.00	-919.00	70.6%

**BA100 SALARIES & FRINGE BENEFITS**

16983000 511000	SALARIES	1,750.00	0.00	1,750.00	240.00	0.00	1,510.00	13.7%
2022/02/000164	02/25/2022 PRJ		240.00	REF 220225 WARRANT=220225	RUN=1 BI-WEEKL			
16983000 515010	SOCIAL SECURITY	109.00	0.00	109.00	14.88	0.00	94.12	13.7%
2022/02/000164	02/25/2022 PRJ		14.88	REF 220225 WARRANT=220225	RUN=1 BI-WEEKL			
16983000 515015	MEDICARE	26.00	0.00	26.00	3.48	0.00	22.52	13.4%
2022/02/000164	02/25/2022 PRJ		3.48	REF 220225 WARRANT=220225	RUN=1 BI-WEEKL			
16983000 515040	WORKERS COMP	2.00	0.00	2.00	0.15	0.00	1.85	7.5%
2022/02/000164	02/25/2022 PRJ		0.15	REF 220225 WARRANT=220225	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		1,887.00	0.00	1,887.00	258.51	0.00	1,628.49	13.7%

**BA200 OFFICE ADMINISTRATIVE COSTS**

16983000 531060	PRINTING	360.00	0.00	360.00	114.30	0.00	245.70	31.8%
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**SANITATION, ZONING & DOG CONTROL**  
**FEBRUARY 2022**

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2						
ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2022/02/000021	02/04/2022 API			44.70 VND 006499 IN 93443	220128		RIVER VALLEY NEWSPAP ORDER # 93443	1059147
2022/02/000067	02/11/2022 API			26.46 VND 004796 IN 76711			EVANS PRINT & MEDIA INVOICE # 7671	7298
2022/02/000184	02/25/2022 API			43.14 VND 006499 IN 94162	220211		RIVER VALLEY NEWSPAP ORDER # 94162	1059605
16983000 532000	BOOKS/PUBLICAT/SUBSCRIPT	150.00	0.00	150.00	0.00	0.00	150.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	0.00	510.00	114.30	0.00	395.70	22.4%
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010	CONFERENCE/SEMINARS	150.00	0.00	150.00	0.00	0.00	150.00	.0%
16983000 533200	MILEAGE	582.00	0.00	582.00	111.00	0.00	471.00	19.1%
2022/02/000164	02/25/2022 PRJ			111.00 REF 220225 WARRANT=220225 RUN=1 BI-WEEKL				
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	111.00	0.00	621.00	15.2%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-1,726.19	0.00	1,726.19	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-1,726.19	0.00	1,726.19	100.0%
TOTAL REVENUES		-3,129.00	0.00	-3,129.00	-2,210.00	0.00	-919.00	
TOTAL EXPENSES		3,129.00	0.00	3,129.00	483.81	0.00	2,645.19	

**SANITATION, ZONING & DOG CONTROL**  
FEBRUARY 2022

FOR 2022 02		JOURNAL DETAIL 2022 2 TO 2022 2					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
186,666.00	0.00	186,666.00	20,204.86	76.73	166,384.41	10.9%	

\*\* END OF REPORT - Generated by ADRIAN LOCKINGTON \*\*