PUBLIC SAFETY & JUSTICE COORDINATING COMMITTEE - Minutes 2-14-2022

* Call to Order – Wally called the meeting to order at 5 pm.
* Roll Call - Wallace Habhegger, Adam Balz, Remy Gomez, Toni Wissestad, Mark Nicholson

 Also Present: Sheriff Revels, Chief Deputy Weaver, Tara Nichols, Eric Weihe, Judge Radcliffe, Jared

 Tessman, Lynn Kloety

* Approval of Previous Meeting Minutes – January 10th, 2022

Motion to approve by Toni, 2nd by Adam

* + Motion carried –4/4 present committee members
* Budget Reviews:
	+ District Attorney
	+ Clerk of Courts
	+ Justice Department
	+ Medical Examiner
	+ Circuit Court
	+ Dispatch
	+ Sheriff’s Office
		- Committee Members see no issues with budgets this month and have no questions.

▪ District Attorney -

 ᵒ Line Item Transfer – Actual costs for salaries and fringes exceeded budgeted amount.

 Conference fees are less than budgeted and can cover the overage in rollup code DA100.

 Motion to approve by Toni, 2nd by Mark

 Motion carried – 4/4 present committee members

 ᵒ Budget Adjustment – This budget adjustment to cover Health Insurance Cost overage for

 the Victim Witness Program. At budget time a former employee was not utilizing County

 Health Insurance and the new employee has elected to take family insurance. The amount

 the Department is not above to cover is requested from the Retirement/Fringe pool.

 Motion to approve by Adam, 2nd by Mark

 Motion carried – 4/4 present committee members

▪ Justice Department-

ᵒ 2022 Budget Review – Zero major issues right now, is over on overtime, but will make up on

 salaries, due to being down 2 positions.

 ᵒ Justice Program Report – 2021 OWI 2nd Program had 14 successful participants. 2021 OWI

 3rd Program had 12 successful participants. 2021 OWI 4th Program had 7 successful

 participants. There is 17 currently in Drug Court, 10 in OWI Court, and 5 on house arrest

 program. Bond Monitoring has 94 participants. 142 active in diversions, 69 new

 participants last year. There is a 50/50 on successful participants, and 32 were dismissed

 from the program.

 ᵒ Drug Court AODA & Mental Health Service Provider RFP – did another RFP for AODA &

 Mental Health. DOJ TAD Grant approved Family & Children’s Center be awarded the Grant.

 Met last week and updated the proposal. We received one response for proposal, opened

 up to see if we get any other providers but we did not. We have had the same provider for

 last 2 years with same price. Making changes to get a little better service, just lack of

 resources. Not anyone else that can provide this to meet our needs. Continue to meet

 monthly, and working on improving services that we can provide. AODA & Mental Health

 Provider receive about 200 hours of treatment. Total of 9 hours of outpatient per week,

 and 1-2 hours of one on one and support meetings, trying to keep them busy everyday of

 of the week. 1st graduation will be tomorrow in Branch 3.

 Motion to approve RFP to Family & Children’s Center by Toni, 2nd by Mark

 Motion carried – 5/5 present committee members.

 Federal Grant received 10% more than what we asked for, total grant is $539,601.00

* Monroe County Sheriff’s Office –

 ᵒ 2022 Budget Review- No questions or concerns with the budget.

ᵒ Credit Card Approval – Credit Card for Deputy Nathaniel Heffner to be used for Office

 Supplies, Training, and Education.

 Motion to approve by Mark, 2nd by Remy

 Motion carried – 5/5 present committee members

ᵒ 2022 Notice of Re-Purposed Funds – Sheriff’s Office budget included four pursuit rated

 SUV’s in 2021. Due to manufacturing delays these vehicles were not received in 2021, but

 anticipated to be received in March 2022. This request is for authorization to spend the

 budget funds from 2021 in 2022

 Motion to approve by Remy, 2nd by Mark

 Motion carried – 5/5 present committee members

ᵒ 2022 Budget Adjustment – Sheriff Office is seeking a budget adjustment to roll funds from

 2021 budget (Patrol Salaries) to 2022 budget (Capital Equipment) for the purpose of

 purchasing a UTV for Patrol, search and rescue, damage assessments, investigative

 response, Project Life Saver, and transporting of equipment and personnel as needed.

 We also can participate in the UTV Events throughout Monroe County, and provide them

 with training and education. Estimated over 600,000.00 under budget for 2021 due to

 staffing shortages. We have a bay to store the UTV in. Discussion – Remy did statistics over

 the last few weeks, in 2016 there were 51,000 UTV/ATV registered in Wisconsin this

 has since doubled. We have areas that we cannot patrol that registered vehicles can go.

 What happens if there is a trail that we cannot get to, we could use this UTV for that. Mark

 said that there are no State approved trails in Monroe County. Mark also said that we have

 needed an off trail vehicle, and we could use a UTV. Toni asked on a typical day do you see

 an Officer patrolling with this vehicle? We cannot create a Rec Patrol at this time. We

 could do some weekend patrol at special events to provide education/information. Jared

 could use this during floods to do damage assessments. Wally presents he thinks it’s a scary

 situation with a Deputy in a pursuit. The 2021 budget will be closed out soon, so need to

 make a decision. Can this be used for other items, it’s a County Board rule that it goes back

 into the General Fund for deficit. Mark said the money will not be there next year, because

 we will be at full staff.

 Motion to approve by Remy, 2nd by Mark

 Motion carries – 4/1 present committee members

ᵒ 2022 Budge Adjustment – Sheriff Office is seeking a budget adjustment to roll funds from

 2021 budget (Detective Overtime) to 2022 budget (Capital Equipment) for the purpose of

 purchasing two pairs of night vision goggles for primary use by Combined Tactical Unit

 personnel with additional uses for search and rescue, investigation and other needs.

 Sheriff’s Office received a grant through the Badger Sheriff Association for the purchase of

 three of these goggles. The purchase of two or more will outfit all of the Tactical personnel.

 Motion to approve by Mark, 2nd by Adam

 Motion carries – 5/5 present committee members

ᵒ Jail 2021 Line Item Transfer-Actual cost for salaries and fringes exceeded budgeted amount.

 Employee Education & Training is less than budgeted and can cover the overage in Rollup

 Code JA100.

 Motion to approve by Remy, 2nd by Toni

 Motion carried – 5/5 present committee members

ᵒ Emergency Services Building – Proposed addition to East Side Station. Jared present the

 Board with a slide show. We are currently out of space, and need the storage space in

 order to keep and maintain our equipment it needs to stay inside. Currently the Hazmat

 Truck, Mass Casualty Trailer, MRAP, and EM Trailer are all parked less than 18 inches apart.

 If there is an emergency we would need to move the MRAP out, then the EM Trailer just to

 get to the Mass Casualty Trailer, and this is going to take a lot of time. Remy suggested

 going in with Tomah’s new Fire/Training Building, there is no guarantee that they will want

 us to put out equipment in there building. Toni said we need a long range plan for storage

 in the County, there is no strategic plan. Wally said we need to quit putting band aides on

 things and come up with a plan. The Highway will also be hungry for space. We need a

 a building that is going to fit our needs. Sheriff is working on gathering costs to rent storage

 areas, but this is only a short term resolution. Adam mentioned the current Tomah Fire

 Station that will be going up for sale at the end of summer. We will need to look into this.

* + Emergency Management –Will be sending several people to the Hazmat training. There was a hazmat spill with 100 gallons of deiseal fuel. EPCRA exercise to take place on March 4th. Has lots of meeting coming up. Is working on a table top with Sparta Schools for exercise that will take place in June. Final meeting with Fort McCoy will take place tomorrow. Is working with the City of Sparta on their Emergency Plan.

 ᵒ Sheriff Comments – Chief Deputy Conroy retired today, we had a special event for him. He

 has a total of 27 years in his Police career. He received a Sheriff’s Award, and a Life Saving

 Award. Sgt. Oswald, Teri Walensky, and a gentlemen from Tomah are working on

 developing a Cadet Program for the Sheriff’s Office. The program will consist of participants

 ranging from freshman to seniors. This will be financed outside of the County. We will reach

 out to all the schools in the county. Would like to start out with 25 participants.

* Agenda Items for Next Meeting –
* Next Meeting Date/Time – March 14th, 2022 @ 5pm.
* Adjourn – Wally adjourned the meeting @ 6:32pm

Recorded By:

Jaimie Zimmerman