



Monroe County
Natural Resource and Extension Committee
 820 Industrial Drive, Suite 3, Sparta WI 54656
 Phone – 608-269-8973 • Fax – 608-269-4394
 Email – bmicheel@co.monroe.wi.us

: [Meeting Access](#)
 Meeting link:
<https://monroecountywi.webex.com>
 Meeting number: 2492 509 2674
 Password: Natural
 Join by phone
 +14043971516 US Toll
 Access code: 2492 509 2674

Regular Monthly Meeting
Wednesday, February 9th, 2022 @8:30 a.m.
Monroe County – Board Assembly Room Sparta, WI

Committee Members Present: Nodji Van Wychen, Ron Luethe, David Pierce, Jen Schmitz, Paul Zastoupil

Not Present: Mark Nicolson

Also Present: Jarrod Roll, Alyssa Young, Bill Halfman, Adam Hady, Joshua Goede, April Anderson, Bob Micheel, Bryce Richardson, Ben Anderson, Chad Ziegler, Joey Esterline

Virtual Attendees: Vicky Kast, Nikki Krause, Ned Gatzke

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:32 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the January 12, 2022 Meeting. The committee reviewed the minutes.

A motion was made by D. Pierce to accept the meeting minutes as presented. Second by R. Luethe. Motion carries 5-0-1 (P. Zastoupil voting)

Local History Room/Wegner Grotto Report (Roll)

1. A written report was provided by J. Roll {see attached}
2. A financial report was provided by J. Roll {see attached}

A motion was made by D. Pierce to accept History report as presented. Second by J. Schmitz. Motion carries 4-0-1 (P. Zastoupil not voting)

Deke Slayton/Bike Museum Report (Young)

1. Increase in school groups coming to visit recently
2. Annual updates on Deke Family Tree Binder completed
3. Started contacting presenters for Space Camps
4. Still working on Mercury 13 and Women Astronauts exhibit

A motion was made by D. Pierce to accept Deke Slayton/Bike Museum report as presented. Second by R. Luethe. Motion carries 4-0-1 (P. Zastoupil not voting)

Extension Office Business

1. County Farm Education Funds – None
2. Review January Expenditures – Report provided & presented by A. Hady {see attached}
3. Agriculture Report – Provided and presented by B. Halfman {see attached}.
4. 4H & Youth Development Report – Provided and presented by J. Goede {see attached}.
 - J. Goede called attention to “Festival of Arts” scheduled for 2/26/22 and noted the turnout should be impressive. About 20 kids have signed up for stage performances, music, speeches, and arts and crafts. Josh mentioned the event is open to the public.

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Mark Nicolson • Paul Zastoupil-FSA Rep

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PLEASE NOTE: A quorum of the Monroe County Board or other committees may be present at this meeting. No business of the County Board or other committees will be conducted at this meeting, only the business noted above.



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5. Health & Well-Being/Food Wise Report (Anderson) – Report provided & presented by A. Anderson {see attached}
 - A. Anderson provided a report on local impacts of UW Ext in 2021 {see attached}
6. AED Update (Hady)-
 - Adam now only covering Area 13
 - Adam announced a job vacancy in Community Development that will be going live soon.

A motion was made by D. Pierce to accept Extension Office report as presented. Second by J. Schmitz. Motion carries 4-0-1 (P. Zastoupil not voting)

Fort McCoy Update (Townsell) – Not present, no report submitted or presented

NRCS Report (Krause) –

1. Nikki Krause, new acting District Conservationist through the end of May, or earlier if permanent DC is hired (or job posting closed in January)
2. Working on EQIP rankings, should have decisions by the end of February
3. CSP application deadline coming up on February 25th

Land Conservation Department (Micheel)

1. FSA Representation – Discontinued – Provided and presented by B. Micheel {see attached}

Committee members decided to continue carrying on as usual, with P. Zastoupil participating and voting on Land Conservation Department-related topics as well as approval of meeting minutes.

2. Land Water Conservation Board Elections – Review – Provided and presented by B. Micheel {see attached} Committee would like Bob to submit vote (1 vote per county) based on staff and supervisor consensus.
3. Review January Expenditures – Provided and presented by B. Micheel {see attached}
4. Budget Adjustment – (Wildlife Abatement Program/Staff Salaries) – Review/Approve – Provided and presented by B. Micheel {see attached}

A motion was made by R. Luethe to accept the budget adjustment as presented. Second by D. Pierce. Motion carries 5-0-1 (P. Zastoupil voting)

5. Clean Water Resolution – Review/Approve – Provided and presented by B. Micheel {see attached}

A motion was made by D. Pierce to accept the Clean Water Resolution as presented. Second by J. Schmitz. Motion carries 5-0-1 (P. Zastoupil voting)

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6. Coon Creek PL566 Dam – Update
 - NRCS has facilitated a study (Private Engineering Firm) of each structure in the Coon Creek & West Fork Kickapoo Watershed over the past year, 3 breached dams exist in Monroe County. Federal (NRCS) interest is to decommission the dams instead of rebuilding them after performing a cost/benefit assessment.
 - B. Micheel plans to provide a presentation at the next meeting detailing the dams and the decommissioning process (which will likely begin in 2023).
7. LCD – Director’s Report – Provided and presented by B. Micheel {see attached}
 - B. Micheel made a note the Wisconsin Land and Water Conference will be held virtually March 2-4th, 2022.
 - B. Micheel addressed the DNR plans moving forward with the first two CWD positives in Monroe County. Micheel showed the DNR surveillance map and the area that will offer additional hunting opportunities and testing sites early in 2022. {see attached}
8. Land Use Planner Report (R. Anderson) – Not present, report provided by R. Anderson electronically {see attached}
9. Soil & Water Conservationist Reports (Richardson & B. Anderson) – Provided and presented by B. Richardson {see attached}
10. Conservation Work 2021 Recap Presentation – Provided and presented by B. Richardson and B. Anderson {see attached for pdf version}

Forestry & Parks (C. Ziegler)

1. Forestry & Parks Updates – Provided and presented by C. Ziegler {see attached}.
2. Review/Approve Emergency Fire Warden – Provided and presented by C. Ziegler {see attached}

A motion was made by D. Pierce to accept the Emergency Fire Warden as presented. Second by J. Schmitz. Motion carries 4-0-1 (P. Zastoupil not voting)

3. Review/Approve New Camping Rates – Provided and presented by C. Ziegler {see attached}
 - The previous increase was in 2019. The rate increase varied between 8.7-20% depending on the length of stay.

*A motion was made by R. Pierce to accept the new camping rates as presented. Second by D. Pierce. Motion carries 3-0-2 (P. Zastoupil not voting) *J. Schmitz left meeting before adjourn**

4. Review January Expenditures – Provided and presented by C. Ziegler {see attached}

No DNR Reports Submitted or Presented

Adjourn - Next Meeting: March 9th, 2022 @8:30 a.m.

Recorded By: Jennifer Diamond (LCD Admin. Asst.)

Monroe County – Natural Resource & Extension Committee Members
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*Bringing history to life
since 1976.*

MCLHR Director's Report, January 2022

Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Processed donations to the Annual Fund, including tracking donation amounts, issuing thank you letters and donation receipts
- Dismantled "Swining 60s Christmas" exhibit which included taking apart the stage, separating the toys by source, contacting donors to arrange return of loaned items, storing the salvaged building materials, returning LHR items to storage
- Painted main Museum gallery; this involved moving exhibits, taping, painting, cleaning blinds, woodwork and floor, returning exhibits back to original locations
- Reinstalled the Military exhibit, cleaning the artifacts and updating a label
- Calculated July-December 2021 sales tax and submitted to County Treasurer
- Conducted annual employee evaluation for Museum Services Associate (Hannah)
- Painted bathroom hallway and unisex bathroom; this involved moving display cases, taping, patching holes, painting, cleaning blinds, woodwork and floor, returning everything back to original locations
- Created "major donors to LHR and Grotto" list for Monroe County Finance Department
- Wrote letter of recommendation for former LHR intern and current volunteer, Elise

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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Monroe County



NATURAL RESOURCES & EXTENSION

JANUARY 2022

FOR 2022 01

JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM | | ORIGINAL APPROP | TRANS/ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-----------------------------|------------------------------|----------------|---------------------------|--------------------------------------|--------------|------------------|--------|
| 15120000 LOCAL HISTORY ROOM | | | | | | | | |
| 15120000 | 492800 | | | | | | | |
| | | TRNSFR FROM LOCAL HISTORY RM | | | | | | |
| | -34,128.00 | | 0.00 | -34,128.00 | -1,571.27 | 0.00 | -32,556.73 | 4.6% |
| | 2022/01/000633 | 01/31/2022 CRP | -1,571.27 | REF 96922 | BREMER BANK - HISTOR HIST RM DEC EXP | | | |
| | TOTAL UNDEFINED ROLLUP CODE | | | | | | | |
| | -34,128.00 | | 0.00 | -34,128.00 | -1,571.27 | 0.00 | -32,556.73 | 4.6% |
| 15120000 SALARIES & FRINGE BENEFITS | | | | | | | | |
| 15120000 | 511000 | SALARIES | | | | | | |
| | 88,153.00 | | 0.00 | 88,153.00 | 4,839.44 | 0.00 | 83,313.56 | 5.5% |
| | 2022/01/000240 | 01/14/2022 PRJ | 1,674.00 | REF CASH WARRANT=220114 | RUN=1 BI-WEEKL | | | |
| | 2022/01/000519 | 01/28/2022 PRJ | 3,165.44 | REF 220128 WARRANT=220128 | RUN=1 BI-WEEKL | | | |
| 15120000 | 515005 | RETIREMENT | | | | | | |
| | 5,472.00 | | 0.00 | 5,472.00 | 314.55 | 0.00 | 5,157.45 | 5.7% |
| | 2022/01/000240 | 01/14/2022 PRJ | 108.80 | REF CASH WARRANT=220114 | RUN=1 BI-WEEKL | | | |
| | 2022/01/000519 | 01/28/2022 PRJ | 205.75 | REF 220128 WARRANT=220128 | RUN=1 BI-WEEKL | | | |
| 15120000 | 515010 | SOCIAL SECURITY | | | | | | |
| | 5,467.00 | | 0.00 | 5,467.00 | 289.85 | 0.00 | 5,177.15 | 5.3% |
| | 2022/01/000240 | 01/14/2022 PRJ | 100.39 | REF CASH WARRANT=220114 | RUN=1 BI-WEEKL | | | |
| | 2022/01/000519 | 01/28/2022 PRJ | 189.46 | REF 220128 WARRANT=220128 | RUN=1 BI-WEEKL | | | |
| 15120000 | 515015 | MEDICARE | | | | | | |
| | 1,279.00 | | 0.00 | 1,279.00 | 67.79 | 0.00 | 1,211.21 | 5.3% |
| | 2022/01/000240 | 01/14/2022 PRJ | 23.48 | REF CASH WARRANT=220114 | RUN=1 BI-WEEKL | | | |
| | 2022/01/000519 | 01/28/2022 PRJ | 44.31 | REF 220128 WARRANT=220128 | RUN=1 BI-WEEKL | | | |
| 15120000 | 515020 | HEALTH INSURANCE | | | | | | |
| | 28,069.00 | | 0.00 | 28,069.00 | 2,338.96 | 0.00 | 25,730.04 | 8.3% |
| | 2022/01/000240 | 01/14/2022 PRJ | 612.62 | REF CASH WARRANT=220114 | RUN=1 BI-WEEKL | | | |
| | 2022/01/000268 | 01/14/2022 GNI | 556.86 | REF 220114 | | | | |
| | 2022/01/000519 | 01/28/2022 PRJ | 1,169.48 | REF 220128 WARRANT=220128 | RUN=1 BI-WEEKL | | | |

NATURAL RESOURCES & EXTENSION

JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

| ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---|--------------------|---------------|---------------------|----------------------|----------------------|------------------|----------------|
| 15120000 515025 | DENTAL INSURANCE | | | | | | |
| | 974.00 | 0.00 | 974.00 | 81.09 | 0.00 | 892.91 | 8.3% |
| 2022/01/000240 01/14/2022 PRJ | | | 42.12 REF CASH | WARRANT=220114 | RUN=1 BI-WEEKL | | |
| 2022/01/000268 01/14/2022 GNI | | | 38.97 REF 220114 | | | | |
| 15120000 515030 | LIFE INSURANCE | | | | | | |
| | 18.00 | 0.00 | 18.00 | 1.50 | 0.00 | 16.50 | 8.3% |
| 2022/01/000240 01/14/2022 PRJ | | | 0.75 REF CASH | WARRANT=220114 | RUN=1 BI-WEEKL | | |
| 2022/01/000268 01/14/2022 GNI | | | 0.75 REF 220114 | | | | |
| 15120000 515040 | WORKERS COMP | | | | | | |
| | 53.00 | 0.00 | 53.00 | 2.75 | 0.00 | 50.25 | 5.2% |
| 2022/01/000240 01/14/2022 PRJ | | | 0.95 REF CASH | WARRANT=220114 | RUN=1 BI-WEEKL | | |
| 2022/01/000519 01/28/2022 PRJ | | | 1.80 REF 220128 | WARRANT=220128 | RUN=1 BI-WEEKL | | |
| TOTAL SALARIES & FRINGE BENEFITS | | | | | | | |
| | 129,485.00 | 0.00 | 129,485.00 | 7,935.93 | 0.00 | 121,549.07 | 6.1% |
| HR600 PROGRAM COSTS | | | | | | | |
| 15120000 534005 | OPERATING EXPENSES | | | | | | |
| | 30,000.00 | 0.00 | 30,000.00 | 2,047.70 | 0.00 | 27,952.30 | 6.8% |
| 2022/01/000253 01/14/2022 API | | | 2.30 VND 002764 | IN 276347208 | CENTURYLINK COMMUNIC | SHORETEL INTEG | 1058775 |
| 2022/01/000519 01/28/2022 PRJ | | | 6.00 REF 220128 | WARRANT=220128 | RUN=1 BI-WEEKL | | |
| 2022/01/000549 01/28/2022 API | | | 173.52 VND 001004 | IN 535119 | TRI-STATE BUSINESS M | 1ST QRT COPIER | 1059006 |
| 2022/01/000549 01/28/2022 API | | | 232.97 VND 001738 | IN 56649 | MENARDS | BLDG IMPROVEME | 1058981 |
| 2022/01/000549 01/28/2022 API | | | 15.11 VND 001738 | IN 56941 | MENARDS | BLDG CLEANING | 1058981 |
| 2022/01/000549 01/28/2022 API | | | 104.81 VND 001738 | IN 56398 | MENARDS | BLDG IMPROVEME | 1058981 |
| 2022/01/000549 01/28/2022 API | | | 169.98 VND 001982 | IN 17074 /1 | ALL AMERICAN DO IT C | BLDG IMPROVEME | 7230 |
| 2022/01/000549 01/28/2022 API | | | 33.99 VND 001982 | IN 17148 /1 | ALL AMERICAN DO IT C | BLDG IMPROVEME | 7230 |
| 2022/01/000549 01/28/2022 API | | | 109.02 VND 009809 | IN 301284843 | JAN. 2022 | CENTURYLINK | TELEPHONE & IN |
| 2022/01/000549 01/28/2022 API | | | 1,200.00 VND 016630 | IN 2022 ANNUAL LEASE | CONGREGATIONAL UNITE | OFFSITE CHURCH | 1058960 |
| TOTAL PROGRAM COSTS | | | | | | | |
| | 30,000.00 | 0.00 | 30,000.00 | 2,047.70 | 0.00 | 27,952.30 | 6.8% |
| TOTAL LOCAL HISTORY ROOM | | | | | | | |
| | 125,357.00 | 0.00 | 125,357.00 | 8,412.36 | 0.00 | 116,944.64 | 6.7% |



NATURAL RESOURCES & EXTENSION
 JANUARY 2022

| FOR 2022 01 | | JOURNAL DETAIL 2022 1 TO 2022 1 | | | | | |
|--|-----------------|---------------------------------|----------------|------------|--------------|------------------|--------|
| ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| TOTAL LOCAL HISTORY ROOM | 125,357.00 | 0.00 | 125,357.00 | 8,412.36 | 0.00 | 116,944.64 | 6.7% |
| TOTAL REVENUES | -34,128.00 | 0.00 | -34,128.00 | -1,571.27 | 0.00 | -32,556.73 | |
| TOTAL EXPENSES | 159,485.00 | 0.00 | 159,485.00 | 9,983.63 | 0.00 | 149,501.37 | |

Monroe County



NATURAL RESOURCES & EXTENSION

JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 15121 WEGNER GROTTO
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15121000 WEGNER GROTTO

| | | | | | | | | |
|-------------------------------|-----------------------------|--|---------|------|------------|-------|--|---------|
| 15121000 492800 | TRANSFER FROM WEGNER GROTTO | | | | | | | |
| -50,000.00 | 0.00 | -50,000.00 | -245.77 | 0.00 | -49,754.23 | .5% | | |
| 2022/01/000633 01/31/2022 CRP | | -245.77 REF 96923 | | | | | | |
| 15121000 524720 HR520 | WEGNER GROTTO MAINT | | | | | | | |
| 4,690.00 | 0.00 | 4,690.00 | 565.08 | 0.00 | 4,124.92 | 12.0% | | |
| 2022/01/000549 01/28/2022 API | | 565.08 VND 016184 IN PREPAY 2022 SERVICE | | | | | | |
| | | OUTDOOR SERVICES LAWN CARE SERV | | | | | | 1058991 |
| 15121000 524720 HR540 | SPECIAL PROJECTS | | | | | | | |
| 50,000.00 | 0.00 | 50,000.00 | 9.50 | 0.00 | 49,990.50 | .0% | | |
| 2022/01/000519 01/28/2022 PRJ | | 9.50 REF 220128 WARRANT=220128 | | | | | | |
| | | RUN=1 BI-WEEKL | | | | | | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | | |
| 4,690.00 | 0.00 | 4,690.00 | 328.81 | 0.00 | 4,361.19 | 7.0% | | |
| TOTAL WEGNER GROTTO | | | | | | | | |
| 4,690.00 | 0.00 | 4,690.00 | 328.81 | 0.00 | 4,361.19 | 7.0% | | |
| TOTAL WEGNER GROTTO | | | | | | | | |
| 4,690.00 | 0.00 | 4,690.00 | 328.81 | 0.00 | 4,361.19 | 7.0% | | |
| TOTAL REVENUES | | | | | | | | |
| -50,000.00 | 0.00 | -50,000.00 | -245.77 | 0.00 | -49,754.23 | | | |
| TOTAL EXPENSES | | | | | | | | |
| 54,690.00 | 0.00 | 54,690.00 | 574.58 | 0.00 | 54,115.42 | | | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: | 15600 UW-EXTENSION-OFFICE | ORIGI NAL | APPROP | TRANS/ADJSMTS | REVI SED | BUDGET | YTD | ACTUAL | ENCUMBRANCES | AVAI LABLE | BUDGET | % USED |
|---------------|---------------------------|-----------|--------|---------------|----------|--------|-----|--------|--------------|------------|--------|--------|
|---------------|---------------------------|-----------|--------|---------------|----------|--------|-----|--------|--------------|------------|--------|--------|

15600000 UW-EXTENSION-OFFICE

| | | | | | | | | | | | | |
|----------|----------------|-----------------------------|-----|-------------------------|--|-------------------|--|------------------|--|------------|--|---------------|
| 15600000 | 467700 | | | OTHER EXTENSION REVENUE | | | | | | | | |
| | | -900.00 | | 0.00 | | -900.00 | | -375.00 | | 0.00 | | -525.00 41.7% |
| | 2022/01/000543 | 01/27/2022 | CRP | | | -375.00 REF 96765 | | EILEEN GOTTBHEAT | | HCE COPIES | | |
| | | TOTAL UNDEFINED ROLLUP CODE | | | | | | | | | | |
| | | -900.00 | | 0.00 | | -900.00 | | -375.00 | | 0.00 | | -525.00 41.7% |

U0100 SALARIES & FRINGE BENEFITS

| | | | | | | | | | | | | |
|----------|----------------|------------|-----|------------------|--|---------------------|--|----------------|--|-----------------|--|----------------|
| 15600000 | 511000 | | | SALARIES | | | | | | | | |
| | | 51,387.00 | | 0.00 | | 51,387.00 | | 2,575.96 | | 0.00 | | 48,811.04 5.0% |
| | 2022/01/000240 | 01/14/2022 | PRJ | | | 870.84 REF CASH | | WARRANT=220114 | | RUN=1 BI -WEEKL | | |
| | 2022/01/000519 | 01/28/2022 | PRJ | | | 1,705.12 REF 220128 | | WARRANT=220128 | | RUN=1 BI -WEEKL | | |
| 15600000 | 515005 | | | RETIREMENT | | | | | | | | |
| | | 2,822.00 | | 0.00 | | 2,822.00 | | 159.12 | | 0.00 | | 2,662.88 5.6% |
| | 2022/01/000240 | 01/14/2022 | PRJ | | | 53.04 REF CASH | | WARRANT=220114 | | RUN=1 BI -WEEKL | | |
| | 2022/01/000519 | 01/28/2022 | PRJ | | | 106.08 REF 220128 | | WARRANT=220128 | | RUN=1 BI -WEEKL | | |
| 15600000 | 515010 | | | SOCIAL SECURITY | | | | | | | | |
| | | 3,189.00 | | 0.00 | | 3,189.00 | | 159.70 | | 0.00 | | 3,029.30 5.0% |
| | 2022/01/000240 | 01/14/2022 | PRJ | | | 53.99 REF CASH | | WARRANT=220114 | | RUN=1 BI -WEEKL | | |
| | 2022/01/000519 | 01/28/2022 | PRJ | | | 105.71 REF 220128 | | WARRANT=220128 | | RUN=1 BI -WEEKL | | |
| 15600000 | 515015 | | | MEDI CARE | | | | | | | | |
| | | 746.00 | | 0.00 | | 746.00 | | 37.34 | | 0.00 | | 708.66 5.0% |
| | 2022/01/000240 | 01/14/2022 | PRJ | | | 12.62 REF CASH | | WARRANT=220114 | | RUN=1 BI -WEEKL | | |
| | 2022/01/000519 | 01/28/2022 | PRJ | | | 24.72 REF 220128 | | WARRANT=220128 | | RUN=1 BI -WEEKL | | |
| 15600000 | 515025 | | | DENTAL INSURANCE | | | | | | | | |
| | | 784.00 | | 0.00 | | 784.00 | | 65.33 | | 0.00 | | 718.67 8.3% |
| | 2022/01/000240 | 01/14/2022 | PRJ | | | 32.66 REF CASH | | WARRANT=220114 | | RUN=1 BI -WEEKL | | |
| | 2022/01/000268 | 01/14/2022 | GNI | | | 32.67 REF 220114 | | | | | | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: | 15600 UW-EXTENSION-OFFICE | ORIGINAL | APPROP | TRANS/ADJSMTS | REVISED | BUDGET | YTD | ACTUAL | ENCUMBRANCES | AVAILABLE | BUDGET | % USED |
|---------------|---------------------------|----------|--------|---------------|---------|--------|-----|--------|--------------|-----------|--------|--------|
|---------------|---------------------------|----------|--------|---------------|---------|--------|-----|--------|--------------|-----------|--------|--------|

| | | | | | | | | | | | | |
|----------|--------|--|----------------|-------|------|-------|------|--|------|-------|--|------|
| 15600000 | 515030 | | LIFE INSURANCE | 18.00 | 0.00 | 18.00 | 1.50 | | 0.00 | 16.50 | | 8.3% |
|----------|--------|--|----------------|-------|------|-------|------|--|------|-------|--|------|

2022/01/000240 01/14/2022 PRJ 0.75 REF CASH WARRANT=220114 RUN=1 BI -WEEKL
 2022/01/000268 01/14/2022 GNI 0.75 REF 220114

| | | | | | | | | | | | | |
|----------|--------|--|--------------|-------|------|-------|------|--|------|-------|--|------|
| 15600000 | 515040 | | WORKERS COMP | 32.00 | 0.00 | 32.00 | 1.46 | | 0.00 | 30.54 | | 4.6% |
|----------|--------|--|--------------|-------|------|-------|------|--|------|-------|--|------|

2022/01/000240 01/14/2022 PRJ 0.49 REF CASH WARRANT=220114 RUN=1 BI -WEEKL
 2022/01/000519 01/28/2022 PRJ 0.97 REF 220128 WARRANT=220128 RUN=1 BI -WEEKL

| | | | | | | | | | | | | |
|----------------------------------|--|--|--|-----------|------|-----------|----------|--|------|-----------|--|------|
| TOTAL SALARIES & FRINGE BENEFITS | | | | 58,978.00 | 0.00 | 58,978.00 | 3,000.41 | | 0.00 | 55,977.59 | | 5.1% |
|----------------------------------|--|--|--|-----------|------|-----------|----------|--|------|-----------|--|------|

U0200 OFFICE ADMINISTRATIVE COSTS

| | | | | | | | | | | | | |
|----------|--------|--|-----------------|----------|------|----------|-------|--|------|----------|--|------|
| 15600000 | 531000 | | OFFICE SUPPLIES | 3,500.00 | 0.00 | 3,500.00 | 47.99 | | 0.00 | 3,452.01 | | 1.4% |
|----------|--------|--|-----------------|----------|------|----------|-------|--|------|----------|--|------|

2022/01/000391 01/21/2022 API 47.99 VND 015514 IN 1CJX-MRDW-36CT AMAZON OFFICE SUPPLIE 1058853

| | | | | | | | | | | | | |
|----------|--------|--|---------|----------|------|----------|------|--|------|----------|--|-----|
| 15600000 | 531050 | | POSTAGE | 1,400.00 | 0.00 | 1,400.00 | 0.00 | | 0.00 | 1,400.00 | | .0% |
|----------|--------|--|---------|----------|------|----------|------|--|------|----------|--|-----|

| | | | | | | | | | | | | |
|----------|--------|--|--------------------------------|----------|------|----------|------|--|------|----------|--|-----|
| 15600000 | 532000 | | BOOKS/PUBLI CAT/SUBSCRI PTIONS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | | 0.00 | 1,000.00 | | .0% |
|----------|--------|--|--------------------------------|----------|------|----------|------|--|------|----------|--|-----|

| | | | | | | | | | | | | |
|-----------------------------------|--|--|--|----------|------|----------|-------|--|------|----------|--|-----|
| TOTAL OFFICE ADMINISTRATIVE COSTS | | | | 5,900.00 | 0.00 | 5,900.00 | 47.99 | | 0.00 | 5,852.01 | | .8% |
|-----------------------------------|--|--|--|----------|------|----------|-------|--|------|----------|--|-----|

U0300 TECHNOLOGY & EQUIPMENT

| | | | | | | | | | | | | |
|----------|--------|--|--------------------|--------|------|--------|------|--|------|--------|--|-----|
| 15600000 | 521415 | | COMPUTER OPERATION | 500.00 | 0.00 | 500.00 | 0.00 | | 0.00 | 500.00 | | .0% |
|----------|--------|--|--------------------|--------|------|--------|------|--|------|--------|--|-----|

NATURAL RESOURCES & EXTENSION
JANUARY 2022

| FOR 2022 01 | | | | JOURNAL DETAIL 2022 1 TO 2022 1 | | | | | |
|--|----------------------------|-----------------|---------------|---------------------------------|------------|----------------------------|------------------|--------|--|
| ACCOUNTS FOR: | 15600 UW-EXTENSION-OFFICE | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |
| 15600000 522025 | TELEPHONE | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 | .0% | |
| 15600000 553100 | EQUIPMENT SERVICE CONTRACT | 4,200.00 | 0.00 | 4,200.00 | 250.28 | 0.00 | 3,949.72 | 6.0% | |
| 2022/01/000253 | 01/14/2022 API | | 250.28 VND | 002162 IN 27902117 | | CANON FINANCIAL SERV LEASE | 001-0140 | 7161 | |
| TOTAL TECHNOLOGY & EQUIPMENT | | 4,950.00 | 0.00 | 4,950.00 | 250.28 | 0.00 | 4,699.72 | 5.1% | |
| U0350 IT POOL | | | | | | | | | |
| 15600000 599000 | TECHNOLOGY POOL | 842.00 | 0.00 | 842.00 | 842.00 | 0.00 | 0.00 | 100.0% | |
| 2022/01/000334 | 01/19/2022 GEN | | 842.00 REF | IT POOL | | | | | |
| TOTAL IT POOL | | 842.00 | 0.00 | 842.00 | 842.00 | 0.00 | 0.00 | 100.0% | |
| U0400 CONF / EDUCATION & TRAVEL | | | | | | | | | |
| 15600000 533200 | MI LEAGE | 150.00 | 0.00 | 150.00 | 44.00 | 0.00 | 106.00 | 29.3% | |
| 2022/01/000519 | 01/28/2022 PRJ | | 44.00 REF | 220128 WARRANT=220128 | | RUN=1 BI -WEEKL | | | |
| TOTAL CONF / EDUCATION & TRAVEL | | 150.00 | 0.00 | 150.00 | 44.00 | 0.00 | 106.00 | 29.3% | |
| TOTAL UW-EXTENSION-OFFICE | | 69,920.00 | 0.00 | 69,920.00 | 3,809.68 | 0.00 | 66,110.32 | 5.4% | |
| TOTAL UW-EXTENSION-OFFICE | | 69,920.00 | 0.00 | 69,920.00 | 3,809.68 | 0.00 | 66,110.32 | 5.4% | |
| TOTAL REVENUES | | -900.00 | 0.00 | -900.00 | -375.00 | 0.00 | -525.00 | | |
| TOTAL EXPENSES | | 70,820.00 | 0.00 | 70,820.00 | 4,184.68 | 0.00 | 66,635.32 | | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: | 15610 UW-EXTENSION-AGENTS | | | | | | | |
|---------------|---------------------------|---------------|----------------|------------|--------------|------------------|--------|--|
| ORIGINAL | APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |

15610000 UW-EXTENSION-AGENTS

UA100 SALARIES & FRINGE BENEFITS

| | | | | | | | | |
|----------|-----------|----------------------------------|------|-----------|------|------|-----------|-----|
| 15610000 | 511000 | SALARIES | 0.00 | 99,000.00 | 0.00 | 0.00 | 99,000.00 | .0% |
| | | | | | | | | |
| | 99,000.00 | | | | | | | |
| 15610000 | 514000 | PER DIEM | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | .0% |
| | | | | | | | | |
| | 50.00 | | | | | | | |
| | | TOTAL SALARIES & FRINGE BENEFITS | 0.00 | 99,050.00 | 0.00 | 0.00 | 99,050.00 | .0% |
| | | | | | | | | |
| | 99,050.00 | | | | | | | |

UA400 CONF / EDUCATION & TRAVEL

| | | | | | | | | |
|----------|------------|---------------------------------|------|------------|------|------|------------|-----|
| 15610000 | 533010 | CONFERENCE/SEMINARS | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| | | | | | | | | |
| | 1,000.00 | | | | | | | |
| 15610000 | 533200 | MILEAGE | 0.00 | 4,750.00 | 0.00 | 0.00 | 4,750.00 | .0% |
| | | | | | | | | |
| | 4,750.00 | | | | | | | |
| | | TOTAL CONF / EDUCATION & TRAVEL | 0.00 | 5,750.00 | 0.00 | 0.00 | 5,750.00 | .0% |
| | | | | | | | | |
| | 5,750.00 | | | | | | | |
| | | TOTAL UW-EXTENSION-AGENTS | 0.00 | 104,800.00 | 0.00 | 0.00 | 104,800.00 | .0% |
| | | | | | | | | |
| | 104,800.00 | | | | | | | |
| | | TOTAL UW-EXTENSION-AGENTS | 0.00 | 104,800.00 | 0.00 | 0.00 | 104,800.00 | .0% |
| | | | | | | | | |
| | 104,800.00 | | | | | | | |
| | | TOTAL EXPENSES | 0.00 | 104,800.00 | 0.00 | 0.00 | 104,800.00 | .0% |
| | | | | | | | | |
| | 104,800.00 | | | | | | | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| | | | | | | | |
|--|------------------|---------------|-----------------|------------|--------------|-------------------|--------|
| ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING | ORIGI NAL APPROP | TRANS/ADJSMTS | REVI SED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAI LABLE BUDGET | % USED |
|--|------------------|---------------|-----------------|------------|--------------|-------------------|--------|

15620615 YOUTH DEVELOPMENT AGENT

| | | | | | | | | |
|-------------------------------|-----------------------------|---------|-----------|----------------------|-----------------------|------|----------|--------|
| 15620615 467700 | YOUTH DEVELOPMENT AGENT REV | 0.00 | 0.00 | 0.00 | -1,399.00 | 0.00 | 1,399.00 | 100.0% |
| 2022/01/000581 | 01/28/2022 CRP | -15.00 | REF 96824 | BANDLE FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -20.00 | REF 96825 | LAMB FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -15.00 | REF 96826 | MCKENNA FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -30.00 | REF 96827 | PAULSON FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -15.00 | REF 96828 | GOEDE FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -30.00 | REF 96829 | SCHREIER FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -45.00 | REF 96830 | STERKEN FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -15.00 | REF 96831 | SUTHERLAND FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -45.00 | REF 96832 | WELLS FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -15.00 | REF 96833 | YORK FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -15.00 | REF 96834 | KIRCHHOFF FAMILY | PROJECT DAY | | | |
| 2022/01/000581 | 01/28/2022 CRP | -600.00 | REF 96835 | STATE OF WI | PLAT BOOKS | | | |
| 2022/01/000581 | 01/28/2022 CRP | -30.00 | REF 96836 | JOE RUEDY | PLAT BOOK | | | |
| 2022/01/000581 | 01/28/2022 CRP | -38.00 | REF 96837 | MCGLYNN LOG & LUMBER | PLAT BOOK & POSTAGE | | | |
| 2022/01/000581 | 01/28/2022 CRP | -38.00 | REF 96838 | SAYRE FARMS | PLAT BOOK & POSTAGE | | | |
| 2022/01/000581 | 01/28/2022 CRP | -63.00 | REF 96839 | DEPENDABLE TITLE | PLAT BOOKS & ROAD MAP | | | |
| 2022/01/000581 | 01/28/2022 CRP | -60.00 | REF 96840 | LEE FOLLENDORF | PLAT BOOK | | | |
| 2022/01/000581 | 01/28/2022 CRP | -90.00 | REF 96841 | REGISTER OF DEEDS | PLAT BOOKS | | | |
| 2022/01/000581 | 01/28/2022 CRP | -250.00 | REF 96842 | COMMUNITY FOUNDATION | COMMUNITY GRANT | | | |
| 2022/01/000581 | 01/28/2022 CRP | 30.00 | REF 96843 | Reversal / 96836 | PLAT BOOK | | | |
| TOTAL UNDEFI NED ROLLUP CODE | | 0.00 | 0.00 | 0.00 | -1,399.00 | 0.00 | 1,399.00 | 100.0% |
| TOTAL YOUTH DEVELOPMENT AGENT | | 0.00 | 0.00 | 0.00 | -1,399.00 | 0.00 | 1,399.00 | 100.0% |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG | REVI SED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAI LABLE BUDGET | % USED |
|---|-----------------|------------|--------------|-------------------|--------|
| ORI GI NAL APPROP | TRANS/ADJSMTS | | | | |

15620616 PESTI CI DE CERTI FI CATI ON

| 15620616 467700 | PESTI CI DE CERTI FI CATI ON REVENU | 0.00 | 0.00 | 0.00 | -930.00 | 0.00 | 930.00 | 100.0% |
|------------------------------------|-------------------------------------|------|------|-----------|----------------------|-------------|--------|--------|
| 2022/01/000543 01/27/2022 CRP | -390.00 REF 96766 | | | | PUBLIC WALK I NS | PAT MANUALS | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96767 | | | | KEVIN EVERSON | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96768 | | | | JOHN DONSKEY | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96769 | | | | RI CHARD HUBER | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96770 | | | | MATT MAAS | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96771 | | | | GERALD OLSEN | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96772 | | | | JEFF SNI DER | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -90.00 REF 96773 | | | | KORTBEI N FAMI LY | PAT MANUALS | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96774 | | | | JOE RUEDY | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96775 | | | | STEVEN OLSON | PAT MANUAL | | |
| 2022/01/000543 01/27/2022 CRP | -120.00 REF 96776 | | | | VAN-KOW CRANBERRI ES | PAT MANUALS | | |
| 2022/01/000543 01/27/2022 CRP | -60.00 REF 96777 | | | | DRAEGER CRANBERRY | PAT MANUALS | | |
| 2022/01/000543 01/27/2022 CRP | -30.00 REF 96778 | | | | DRAEGER CRANBERRY | PAT MANUAL | | |
| TOTAL UNDEFI NED ROLLUP CODE | 0.00 | 0.00 | 0.00 | -930.00 | 0.00 | 930.00 | 100.0% | |
| TOTAL PESTI CI DE CERTI FI CATI ON | 0.00 | 0.00 | 0.00 | -930.00 | 0.00 | 930.00 | 100.0% | |
| TOTAL UW-PROGRAM - NON-LAPSI NG | 0.00 | 0.00 | 0.00 | -2,329.00 | 0.00 | 2,329.00 | 100.0% | |
| TOTAL REVENUES | 0.00 | 0.00 | 0.00 | -2,329.00 | 0.00 | 2,329.00 | | |



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights January 8, 2022 through February 4, 2022

Three of the five private pesticide applicator certification trainings have been completed at the time of writing this report. One of them was in cooperation with Allison, the UW Extension Cranberry Outreach Specialist, at Warrens. The remaining two will be conducted the week of Feb 7th.

The fiber hemp project received SARE grant funding to conduct the trials again in 2022. We will be making some changes to the varieties and protocol based on what we learned in 2021.

The project to investigate different winter cereal grains as cover crops and their potential impact on the following year's crop grant application was funded. This project is being led by Dr. Francisco Arriaga, UW Soil Scientist and will have sites in several counties in western Wisconsin.

The Ag Agent gave three presentations at the Driftless Region Beef Conference held in Dubuque on Jan 27-28. An "update on the new UW decision tools for beef producers", "Factors that influence return on investment in cattle feeding enterprises", and "Bunk management; slick bunk or not", were the titles. The last topic was co-presented with Dr. Dan Loy at Iowa State. There were some participants from our area at the conference.

Some good news on the beef x dairy project. We have measured enough baby calves for the animal scientists we are working with on campus to do the initial evaluations. There is one group we have to measure at 400 pounds and then visually assess the groups a few more times. We are still having problems with the larger size animal project. Additional grant funding has been applied for. We have identified another cooperator we are going to begin collecting data on approximately 90 head of cattle.

The Ag Agent is a member of the Farm Technology Days Education work group for 2022. There will be demonstration plots of cover crops, non-traditional forage species, fiber hemp, and some beef x dairy cross calves at the educational area.

Work continues to assist the Ho Chunk Nation with a strategic planning process for their Agriculture Division through regular meeting with the group.



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Upcoming workshops (additional workshops are in planning process)

Feb 8 Private Pesticide Applicator Training- Sparta
Feb 10 Private Pesticide Applicator Training- Sparta
Feb 16 Beef Cow- Calf Workshop- Hillsboro
Feb 26 Hops Growers Annual Workshop
Mar 1 & 3 Cattle Feeders Workshops- virtual
Mar 8 & 22nd Beef x Dairy Webinar series
Mar 18 Heart of the Farm Workshop- Bangor



Agents 4 Change

The group will be debuting an alcohol presentation in March to the 6th grade in Cashton. We will host an afterschool training on March 16th to teach the material to the student mentors. We will then teach the lesson to both sections of 6th grade on March 23rd. There are 9 Cashton students interested in the program so we will work on incorporating them in the training and teaching in March.

Jr. Leaders

The Jr. will be having an overnight lock in at the Sparrow's Nest before Clover College on February 18. This is the first overnight 4-H experience since March of 2020. They are excited and hope to have fun. There is a meeting, service project, and planning that will happen as well. They will be planning for the summer events of Clover Camp, Ice Cream Stand and their trip to Green Bay. Not to mention Fair.

Clover College

Our annual winter fun day for our youngest members will be February 19th at the Sparrow's Nest. The Jr. Leaders put together the lessons taught. So far, we have the parts of a pig including eating them, magnets, fingerpainting, and a Wisconsin Trail Mix. The Jr. Leaders really like teaching and leading, and the little ones love the Jr. Leaders spending time with them.

KITS (Kids Interested in Trying Stuff)

There are 45 youth from 24 families receiving KITS this year. That is a lot of fun learning about different project areas. KITS for January was a homemade kaleidoscope. February is National Heart Health Month, so the February KITS are analogs of two human organs, the heart and the lungs. Watch our instructional videos on our YouTube channel. Future KITS will include a seeds project in March and a paper art project for our last month of April.

Super Fun Project Day

The next quarterly Super Fun Project Days is planned for March 26, 2022. We are working on nailing down a location but there is a lot of interest in different project areas. We are looking at interactive music, a woodworking project as well as science experiments and a cosmetology session.

Shooting Sports

The Shooting Sports Committee has set 2022 season schedule. We were not able to find a suitable location in Sparta that did not chance freezing the kids. We went back to two consecutive sessions in Tomah starting on February 21, 2022 and running through May 16, 2022. There are over sixty youth signed up for these 2 disciplines. There will be summer practice for shotgun and .22 rifle as well for the twenty-four youth signed up for those disciplines. Joe Lamb, a committee member from Warrens continues outfitting the 24' trailer and with shelves and storage for the equipment to make the project more mobile. There are also plans for a demonstration of the shooting sports at the 2022 Monroe County Fair. After a three state search the committee thinks we have secured enough ammunition to make sure the summer program has supplies to complete the sessions.

Fur, Fin, & Feather

The 30th Annual show was canceled in 2020 as well as 2021. This year we are planning an expanded version of the show. Four counties, Monroe, LaCrosse, Richland, and Vernon have teamed up to make a great event. Vernon County Educator Emery Bork has a lot of knowledge about showing small animal and has put much energy into bringing our show back to life. The show will be April 30, 2022 at the Sparta Barney Center.

Monroe County Local Government Days

The Agent and Vicky have been busy getting plans ready with the other county departments and the Cashton and Brookwood staffs. The days will be Wednesday, April 27 hosting Cashton Junior level US Gov't and on Wednesday, May 2 hosting Brookwood Sophomores. The group is looking forward to working with older students.

Upcoming Events

February 18, 2022 Jr. Leader Lock-In
February 19, 2022 Clover College
February 26, 2022 Festival of Arts
February 21-May 16 Winter Shooting Sports

February 26, Festival of Arts
March 26, Spring Super Fun Project Day
April 27 & May 2, Student Gov't Days
April 30, 2022 Fur, Fin, & Feather

April Anderson

Monroe County Nutrition Coalition

On January 12th I facilitated my first meeting. We reflected on how our coalition is doing. Moving forward we decided we will meet for an hour instead of an hour and a half to better accommodate member's schedules. I created a survey to determine if a new meeting time is needed and sent it out to all members.

Monroe County Mental Health Coalition

On January 20th we had a guest speaker. Dr. Christina Wichman spoke about "The Periscope Project", which is a free resource for health care providers and professionals caring for pregnant and postpartum women struggling with mental health and/or substance use disorders. After the speaker finished members provided updates.

HEAL (Healthy Eating, Active Living)

The Aging Mastery Program workshop is going well! There are only three more sessions left and the workshop ends on February 10th. We plan to offer another workshop this fall.

FoodWise

On January 12th I, along with La Crosse county educators Mary and Karie, presented "Meals on a Budget" to Tomah Head Start parents. Recently I connected with a first grade teacher at Herrman Elementary who is interested in having nutrition lessons for her students. The fiscal year 2023 planning process has just begun.

StrongBodies

The participants have been learning about meditation, healthy eating, hydration, air fryers, and soup.

Health Matters Newspaper Column

I submitted two articles to the newspaper in January. The first article informed people that canning breads and cakes is not safe. The second article stressed the importance of Vitamin D in our bodies.

HCE

The Executive Board met on January 18th. Members provided updates and we made plans for the Spring Fling event in April. Bill will be presenting on pollinators and I will be presenting on having a positive mindset. Vicky and I recently completed the updates to the program book.

Professional Development

- Food Product Dating Lunch and Learn
- Food Safety 101
- Warm Up with Healthy Soups
- Relational Networking
- Managing Cognitive Load in Virtual Learning
- Build a Better Bagged Lunch
- Using the Dietary Guidelines for Americans to Promote Healthy Aging

Coming Soon

February 8th-10th-ASNNA Conference
February 9th- Nutrition Coalition meeting
February 17th- Mental Health Coalition meeting



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Healthy Choices, Healthy Lives



FoodWise is federally funded by the Supplemental Nutrition Assistance Program-Education (SNAP-Ed) and the Expanded Food and Nutrition Education Program (EFNEP). We advance healthy eating habits, active lifestyles and healthy community environments for Wisconsin residents with limited incomes through nutrition education at the individual, community and systems levels.



The Challenge

In response to the ongoing challenges in reaching SNAP-Ed audiences with direct education during the pandemic, FoodWise increased the delivery of indirect education. This included an expanded social media and website presence, local online and print resources, electronic materials and handouts, and pre-recorded videos; all with the overall goal to continue to reach audiences with helpful nutrition information and resources empowering participants to live healthier lives.

Monroe County continued to deliver nutrition education **reaching 875 participants through the use of PowerPoint presentations, books, and videos.**



Community IMPACTS

- Virtual Family Cooking Class
- Choose Health, Food, Fun & Fitness with third and fourth graders
- Garden Club with fifth and sixth graders
- Partnered with 4-H to provide nutrition lessons at public libraries
- Provided nutrition information at Sparta Farmers Market
- Nutrition Coalition “Bridging the Gap Between Fruits and Vegetables”
- Virtual StrongBodies classes with nutrition education
- Food safety articles published in “Health Matters” newspaper column



ACHIEVING MORE TOGETHER

UW-Madison Division of Extension works alongside the people of Wisconsin to deliver practical educational programs where people live and work – on the farm, in schools and throughout urban and rural communities. In Monroe County, FoodWise partners with schools, Head Start, daycares, WIC, food pantries, and libraries to help make the healthy choice the easy choice in our communities.



Virtual Family Cooking Class

In partnership with the Herrman Elementary WIN After School Program, FoodWise held a virtual family cooking class in March to promote healthy eating. Families made whole wheat English muffin pizzas together. The WIN After School Program provided the ingredients and FoodWise Coordinator April Anderson provided the recipe, nutritional handouts, and an interactive demonstration via Zoom. Children learned more about the five food groups and making the healthy choice the easy choice.



Participants preparing and enjoying their healthy whole wheat English muffin pizzas!

Participants Making Healthy Changes

- 63% - I will try to fill half my plate with fruits & vegetables
- 50% - I will try to use the Nutrition facts label to choose foods
- 37.5% - I will read the ingredients on labels of grain products to make sure whole grains are listed first
- 25% - I will replace half of the refined grains I eat with whole grains
- 25% - I will try to plan meals before going shopping

Bridging the Gap Between Fruits and Vegetables

During the month of September, National Fruits and Vegetables Month, the Nutrition Coalition sponsored an event to promote fruits and vegetables in an interactive, educational way. The Coalition invited Monroe County residents to visit five of the bridges in Sparta to learn more about fruits and vegetables. Signs posted near each bridge had engaging activities. The event also provided food and nutrition resources to help address food insecurity.

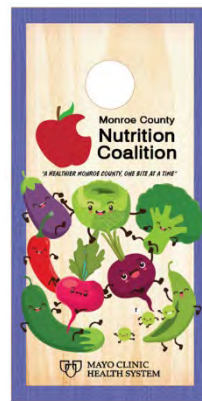
One participant shared: **Thank you for a fun and interactive educational activity!**

As a result of this event:

- 75% of children showed increased knowledge and interest in fruits & vegetables
- 25% of children showed an increased interest in trying fruits and vegetables
- 25% of children are eating more fruits and vegetables
- 25% of participants have utilized the food and nutrition resource guide

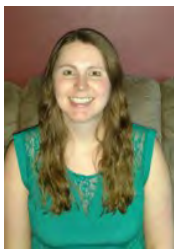


Lynn Edwards and April Anderson pose for a picture



Corn hole game board.

April Anderson
Health & Well-Being
Educator/FoodWise
Coordinator
Monroe County



Contact Us
206 S K. St.
Sparta, WI 54656
608-269-8722
April.Anderson@wisc.edu
Monroe.extension.wisc.edu



2021 Year in Review

Health & Well-Being

150, the highest number of virtual attendees for a Strongbodies program



Positive Youth Development

80 new members joined 4-H, which is over 50 families



Agriculture

Research to evaluate industrial hemp varieties for fiber production and the feasibility to grow in Western Wisconsin






Gas Light Building
626 East Wisconsin Avenue
Suite 601
Milwaukee, Wisconsin 53202

November 4, 2021

TO: Warren Hanson
Administrative Officer
USDA Farm Service Agency, Wisconsin FSA State Office
United States Department of Agriculture

FROM: Paul G. Johnson
Attorney Advisor 

SUBJECT: County Committee Member Participation on State-Sponsored Committees

You have asked our office to address an ongoing issue involving Wisconsin FSA County Commission (“COC”) members serving on outside groups, specifically county boards that are created under Wisconsin state law. Service on these boards is a particular issue because, pursuant to Wisconsin state statute, such county board membership must include “a person who is the chairperson of the county farm service agency committee created under 16 USC 590h (b)” or other FSA designee. Wis. Stat. § 92.06(1)(b).

County Committees are created under federal state. Specifically, 16 U.S.C. § 590h(5)(B)(ii) authorizes the Secretary to create County Committees that are between 3 and 5 members and are “fairly representative of the agricultural producers within the area” and “are elected by the agricultural producers . . . within the area.” The County Committee is essentially an advisory board that helps inform decisions made by the local FSA service center. Notably, COC members are considered to be “public officials” for the purposes of certain statutes, such as 18 U.S.C. § 201 and, regardless, are elected officials serving a federal agency.

You have advised that numerous COC members have chosen to participate on such Wisconsin county-level boards, even if they are not obligated to do so. This does raise ethical concerns, as it must be clear that any representation is not connected to the COC.

We have been advised that 5 C.F.R. § 2635.702(b) would likely apply to COC members. That regulation addresses issues related to the use of public office for private gain. It directly prohibits an individual from using his or her official title in connection with participation with outside groups, which include a state created or sponsored committee. Under that regulation, “an employee shall not use or permit the use of his Government position or title or any authority associated with his public office in a manner that could reasonably be construed to imply that his agency or the Government sanctions or endorses his personal activities or those of another.” 5 C.F.R. § 2635.702(b).

Use of an official USDA title in connection with participation on a state-sponsored board would likely create the impression that the committee member is serving in his or her official

capacity as a representative of USDA. That is not the case. The COC member should not use his or her title in connection with any work with such an outside group, or in any other way imply that their participation is sanctioned by USDA. Doing so would risk violating federal regulations in place to prohibit the use of public office for private gain.

2022 WISCONSIN LAND+WATER ELECTION BALLOT LAND AND WATER CONSERVATION BOARD

As the WI Land+Water LWCB Election Policy indicates, each county is allowed one ballot. The Chair of the Land Conservation Committee or a designee must complete the ballot. To be considered a complete ballot, three candidates must be selected and the name of the voter's county must appear on the ballot.

Save your completed ballot and email back to Chris Schlutt at chris@wisconsinlandwater.org by Friday, March 4, 8:00am. Any ballots received after this deadline will not be accepted.

Vote for three candidates. *Ballots with more or less than three votes will be discarded.*

- Yogesh Chawla, Dane County, Southern Area Association
- Rebecca Clarke, Sheboygan County, Lake Michigan Area Association
- Tom Mandli, Marinette County, Lake Michigan Area Association
- Monte G. Osterman, Racine County, Southeastern Area Association
- Russell Rindsig, Barron County, West Central Area Association
- Robert Thome, Oneida County, North Central Area Association

Click or tap here to enter text.

Signature (type full name) of Land Conservation Committee Chair or designee

Click or tap here to enter text.

County

Yogesh Chawla, Dane County Supervisor

Supervisor Chawla is currently serving as the representative for District 6 on the Dane County Board of Supervisors. He is also the Chair of the Dane County Land Conservation Committee.

Professional Experience:

I have worked in Information Technology for over 20 years and specialize in developing open source technology solutions for a variety of local, state and federal entities. Just as government should be open and transparent, the software that government uses and procures should also be free, open and transparent. I have worked on solutions to assist municipalities in collecting and analyzing Traffic Stop Data information so they can determine if they are disproportionately stopping minority drivers. I also have worked with teams to develop jail analytics software to determine who is in jail, why they are in jail and if they have mental health issues. This intersection of justice and health data is crucial to determine if a jail is being used efficiently and properly.

More information can be found at his website at www.yogeshchawla.com.

REBECCA CLARKE

Sheboygan County Board Supervisor – District 5 · 920.395-6609

Rebecca.clarke@sheboygancounty.com · linkedin.com/in/rebecca-clarke-394833b1/

Objective: Assist the Land and Water Conservation Board in the development and advancement of best management practices for the conservation of Wisconsin's natural resources.

EXPERIENCE

MAY 2020- CURRENTLY

COUNTY BOARD SUPERVISOR, SHEBOYGAN, WI DISTRICT 5

Secretary of Sheboygan County Planning, Resources, Agriculture and Extension Committee. Appointed as Sheboygan County Board representative to the Wisconsin Counties Association's Agriculture, Environment and Land Use Steering Committee. Serve as the Sheboygan County LCC to the Land and Water Lake Michigan Area Association. Appointed to the City of Sheboygan Marina, Parks and Forestry Board. Represent the County Board on the Lakeshore Community Advancement Program Board, as well as the Sheboygan County ARPA Affordable Childcare Taskforce.

OCT 2004- FEB 2015 SHEBOYGAN, WI MAYWOOD ENVIRONMENTAL PARK

PARK NATURALIST, CITY OF SHEBOYGAN

Developed, implemented, and evaluated environmental education programming for school (pre-K – college) and public groups. Worked with organizations such as the YMCA, Boys and Girls Club, Head Start, Lakeland College, UW - Sheboygan, the Senior Center, Mead Public Library, the Sheboygan County Conservation Association and others, to provide environmental education programming for diverse audiences.

2000- 2004 CENTRAL WISCONSIN ENVIRONMENTAL STATION

PROGRAM MANAGER, UNIVERSITY OF WISCONSIN – STEVENS POINT

Directed the University of WI-Stevens Point's College of Natural Resource's Environmental Education practicum. As a staff member of the WI Center for Environmental Education, developed curriculum on WI forestry, waters and energy for state-wide distribution. Provided premier environmental education programming for statewide audiences.

1997-2000 UPHAM WOODS 4-H ENVIRONMENTAL EDUCATION CENTER, WI DELLS

ENVIRONMENTAL EDUCATION SPECIALIST, UW-EXTENSION

Responsible for scheduling groups, managing/evaluating teaching staff, care and safety of groups on site. Developed environmental education programs and resources and provided trainings state-wide for UW-Extension staff/4-H personnel on WI natural resources.

EDUCATION

1996

BACHELOR OF SCIENCE, UW-STEVENS POINT

Degree in Natural Resource Management/Environmental Education. Minor in Biology.

2007

MASTER OF SCIENCE, UW-STEVENS POINT

Natural Resource Management/"Development, Implementation and Evaluation of On-Line WI Forestry Course for K-12 Teachers and It's Impacts on Use of School Forests"

SKILLS

Strong public speaker

20 years' experience in Environmental Science education to all age levels

Lobbying and advocacy experience

ACTIVITIES

Past board member and Chair – Wisconsin Assoc. in Environmental Education

Co-Chair 2015 Midwest Environmental Education Conf.

Current Member Sheboygan CTY CDAC

Instructor Wisconsin Master Naturalist Program

Education Consultant Glacial Lakes Conservancy

Founder SORA – Sheboygan Ozone Reduction Alliance

Resume of Thomas Mandli for Nomination of Land and Water Conservation Board

I live in rural South central Marinette County on the Peshtigo River. I am running for a 4th term unopposed for my District 17 supervisor seat and serve on the Development Committee. I taught Technology Education in Marinette for 31 years and have been retired since 2008. I attended UW Stout obtaining a BS in 1977 and a MS in 1986. I helped draft a resolution and ordinance against sulfide mining and authored a resolution requesting the passage of legislation dealing with PFAS. I have attended nearly every meeting of the Lake Michigan Area Land and Water Conservation Association over the past four years and spoke at the Water Quality Task Force event held in Marinette several years ago.

**Thomas Mandli
W5654 Boat Landing Lane
Peshtigo, WI 54157
District 17 Supervisor
Marinette County Board**



MONTE G. OSTERMAN

Wisconsin Land + Water Board Chair

2900 N. Wisconsin St.

RACINE, WI 53402

Ph 262- 308-2766

E-mail monteosterman@aol.com

January 2022;

To our Association members,

I would like to introduce myself to all of you and offer my contact information in the event you have questions or thoughts to share. I am attentive to hearing your ideas or concerns, knowing open communication is the key to strengthening our organization. For those interested here are a few of my past experiences:

- County Board Supervisor, Racine County
- Economic Development and Land Use, Planning, Zoning Committee
- Land Conservation Committee Chair; authored and passed numerous environmental related resolutions
- Public Works Committee
- Racine Zoo Board – Operational Oversight; secured funding for major Zoo conservation projects
- Founding Chairman – Youth In Governance Committee, Racine County Youth Advocate Award
- WLWCA (Wisconsin Land and Water Conservation Association) Outstanding Supervisor of the Year
- WLWCA Legislative Committee
- WLWCA Executive Committee
- WLWCA Board of Directors Chair; Southeast Area LCC member
- County Ambassador to State Legislature, Wisconsin Counties Association appointment
- Led successful effort to restore state conservation funding
- NACD (National Association of Conservation Districts) Wisconsin Representative
- NACD Urban and Community Conservation and Agriculture; Resource Policy Group
- NACD, Vice-Chairman, Coastal Resources Committee
- Root River Watershed Restoration Plan committee; 200 sq. mile watershed initiative; 9-point EPA plan
- Led initiative to create PACE (Property Assessed Clean Energy) funding tool for green development
- Appointed state PACE Commissioner
- Leading historic environmental corridor initiative in Foxconn development
- Self-employed in numerous disciplines for over 30 years; created several professional training curriculums
- Land and Water Conservation Board member, carried resolution forward to support developing communities, supported efforts to include 9 key element plans, testified before Speakers task Force on Water Quality

My interest in the environment started almost 40 years ago when I worked at a summer camp as a counselor for developmentally and physically disabled youth. Those campers and I worked together in a stream restoration effort on the grounds with that project winning a statewide conservation award. That experience lit my fire for conservation which has lasted a lifetime. My wife Mary and I live in the City of Racine right next to Lake Michigan. We raised children here, and now have a beautiful granddaughter. It is my intention to leave a legacy of environmental stewardship that our family, Association and state can be proud of. I have been self-employed my entire adult life. Using those experiences to blend business concerns with environmental initiatives and my unique background around development programs I hope will help inform this Board through valuable perspective. I am proud of helping move the Land and Water Conservation Board in the direction of addressing climate resilience, urban conservation efforts, and proactive approaches to resource management. I hope to continue this work with your support. Please feel free to contact me with any questions or comments.

Thank you, *Monte*

Monte G. Osterman

Wisconsin Land + Water, Board Chair

Russell Rindsig, Barron County LCC
Candidate for the Wisconsin Land and Water Association Board

Russell Rindsig has a B.S. (Dairy Science), M.S. (Dairy Science) and PhD (Nutritional Sciences/Dairy Science) degrees from the University of Wisconsin – Madison. He was a professor in the Dairy Science Department at the University of Illinois. Rindsig is a member of the American Dairy Science Association; local, state and national Holstein Associations and a past member of the Wisconsin Agricultural and Life Sciences Alumni Association Board and the UW Department of Dairy Science Advisory Board. He has over 40 publications in Scientific and Educational Journals.

Currently Rindsig is on the Barron County Board of Supervisors where he is Chairman of the Property Committee, a member of the Executive Committee, Extension/Land Conservation Committee, Strategic Planning Committee, the Commission on Agriculture, and the Veterans Committee. He is also the Chairman of the Town of Oak Grove (Barron County) Plan Commission.

He represents the County on the West Central Committee of the Wisconsin Land and Water Association. He is the West Central District LCC representative on the Wisconsin Land and Water Association Board where he is on the Legislative Committee and the Financial Management and Investment Subcommittee. He was a part of the presentation of Barron County's Land & Water Resource Management Plan in 2019 before the Wisconsin Land and Water Conservation Board.

Formerly a livestock producer (registered Holsteins and registered Suffolk sheep), Rindsig now cash crops, raising corn, soybeans and hay. Vertical tillage and no-till are used on all cropped acres. He has converted a former manure pit to a farm pond for wildlife habitat. He is in his 12th year in the Conservation Stewardship Program with NRCS.

An Army veteran, Rindsig is an active member and vice commander in the local American Legion post and President of the Barron Co. Fair Board and a member of the Wisconsin Association of Fairs Legislative Committee. He is a county fair judge and a certified lay speaker in the United Methodist Church.

Robert Thome
PO Box 636
5506 Cranes Road
Rhineland, WI 54501
414-810-9238
Robert.thome.jr@gmail.com
1-25-2022

➤ **About Me:**

- Life-long outdoor enthusiast, hunter, and conservationist
- Married with 2 children and an old dog
- Graduate of UW- Milwaukee focus on accounting & engineering
- Licensed Certified Public Accountant
- Owned and managed two successful businesses over a 40-year career.
- Oneida County Board Supervisor, representing the Town of Crescent District 11, Wards 1 & 3
 - Serving on OC Conservation/UW Extension Committee,
 - Serving on Social Services, Veteran Services, ADRC, Human Service Center, Library Board, Funding Opportunities Committee
 - Serves as Crescent Lake District and Bear Lake District Commissioner
 - Planning & Zoning defacto member
 - Encourage fiscal responsibility based upon my professional experience
- Board member of the Oneida County Lakes & Rivers Association
- President of the Lake Julia Lake Association
- Trinity Lutheran Church – RHI Financial Audit Committee

➤ **Conservation priorities:**

- SUPPORT clean water, clean air and healthy land initiatives
- ADVOCATE for the protection of our most valuable asset – water resources, which ultimately will:
 - Protect our residential property values
 - Protect our residential property tax revenues
 - Protect our tourism industry
 - Oppose all sulfide mining
 - Proponent of Manure Storage ordinances and comprehensive CAFO ordinances
 - PFAS – develop strategies to provide safe water for all

- **I believe we should be applying best practices, supported by objective data and science, to manage our land, air and water resources**

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01

JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 LAND CONSERVATION

| | | | | | | | | |
|-----------------|-------------|-----------------------------|------|-------------|-----------|------|-------------|-------|
| 16940000 432750 | | NRCS CONTRIBUTION AGREEMENT | | | | | | |
| | -31,282.00 | | 0.00 | -31,282.00 | 0.00 | 0.00 | -31,282.00 | .0% |
| 16940000 435800 | | SOIL WATER RESOURCE MGMT GR | | | | | | |
| | -161,342.00 | | 0.00 | -161,342.00 | 0.00 | 0.00 | -161,342.00 | .0% |
| 16940000 445000 | | MANURE STORAGE PERMIT FEES | | | | | | |
| | -200.00 | | 0.00 | -200.00 | 0.00 | 0.00 | -200.00 | .0% |
| 16940000 468120 | | TREE SALES | | | | | | |
| | -12,000.00 | | 0.00 | -12,000.00 | -7,757.00 | 0.00 | -4,243.00 | 64.6% |

| | | | | | | |
|----------------|------------|-----|-----------|-----------|----------------------|-------------------------|
| 2022/01/000038 | 01/03/2022 | GEN | -3,588.00 | REF | TREE SALES | |
| 2022/01/000057 | 01/03/2022 | CRP | -24.00 | REF 95936 | MARISSA BUCHHOLZ | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -60.00 | REF 95937 | MICHAEL E. JOSTAD | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -301.00 | REF 95938 | SHIRLEY A. JEREB | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -32.00 | REF 95939 | DENNIS SPRAIN | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -100.00 | REF 95940 | CURTIS G. MACK | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -37.00 | REF 95941 | DEAN OR VICKY WATHKE | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -49.00 | REF 95942 | ALAN BALLIETT | TREE SALES |
| 2022/01/000057 | 01/03/2022 | CRP | -100.00 | REF 95943 | RICHARD A. YARRINGTO | TREE SALES |
| 2022/01/000104 | 01/05/2022 | CRP | -91.00 | REF 96027 | MICHAEL ROESKE | TREE SALES |
| 2022/01/000104 | 01/05/2022 | CRP | -29.00 | REF 96089 | MICHAEL D EVERSON | TREE SALES |
| 2022/01/000128 | 01/06/2022 | CRP | -150.00 | REF 96134 | STRUPP TRUCKING INC | NONMETALLIC MINING FEES |
| 2022/01/000172 | 01/10/2022 | CRP | -35.00 | REF 96207 | DAVID P BRUEGGEN | TREE SALES |
| 2022/01/000172 | 01/10/2022 | CRP | -46.00 | REF 96208 | DUANE W TURINSKE | TREE SALES |
| 2022/01/000172 | 01/10/2022 | CRP | -54.00 | REF 96209 | TANA JOHNSON | TREE SALES |
| 2022/01/000193 | 01/11/2022 | CRP | -70.00 | REF 96272 | LISA HANSON | TREE SALES |
| 2022/01/000193 | 01/11/2022 | CRP | -169.00 | REF 96281 | CATHY LANIER | TREE SALES |
| 2022/01/000265 | 01/13/2022 | CRP | -37.00 | REF 96349 | EDREV LLC | TREE SALES |
| 2022/01/000265 | 01/13/2022 | CRP | -165.00 | REF 96350 | ALEX MARTEN | TREE SALES |
| 2022/01/000265 | 01/13/2022 | CRP | -108.00 | REF 96351 | JEFFREY GARVES | TREE SALES |
| 2022/01/000265 | 01/13/2022 | CRP | -121.00 | REF 96366 | STEVEN SCHAEFER | TREE SALES |
| 2022/01/000265 | 01/13/2022 | CRP | -51.00 | REF 96367 | TRENT ZIEGLER | TREE SALES |
| 2022/01/000265 | 01/13/2022 | CRP | -60.00 | REF 96368 | NEIL HONISH | TREE SALES |
| 2022/01/000292 | 01/17/2022 | CRP | -94.00 | REF 96393 | TRAVIS LOCKINGTON | TREE SALES |
| 2022/01/000337 | 01/18/2022 | CRP | -162.00 | REF 96483 | RANDALL KELLY | TREE SALES |
| 2022/01/000337 | 01/18/2022 | CRP | -62.00 | REF 96512 | MARK MULLEN | TREE SALES |
| 2022/01/000337 | 01/18/2022 | CRP | -92.00 | REF 96513 | MARYL THOMPSON | TREE SALES |
| 2022/01/000379 | 01/19/2022 | CRP | -202.00 | REF 96525 | BRAD TOUTANT | TREE SALES |
| 2022/01/000425 | 01/21/2022 | CRP | -80.00 | REF 96602 | MICHAEL KELLY | TREE SALES |
| 2022/01/000467 | 01/25/2022 | CRP | -276.00 | REF 96665 | KIM ZUHLKE | TREE SALES |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 LAND CONSERVATION

16940000 468120 TREE SALES

| | | | | | | |
|----------------|------------|-----|---------|-----------|----------------------|------------|
| 2022/01/000467 | 01/25/2022 | CRP | -281.00 | REF 96666 | CURTIS BROWN | TREE SALES |
| 2022/01/000467 | 01/25/2022 | CRP | -316.00 | REF 96704 | WILLIAM HANKEE | TREE SALES |
| 2022/01/000504 | 01/26/2022 | CRP | -44.00 | REF 96759 | LEE SHELDON | TREE SALES |
| 2022/01/000580 | 01/27/2022 | CRP | -62.00 | REF 96820 | PAUL KOSKI | TREE SALES |
| 2022/01/000580 | 01/27/2022 | CRP | -275.00 | REF 96821 | FIREFLY FARM & MERCA | TREE SALES |
| 2022/01/000580 | 01/27/2022 | CRP | -84.00 | REF 96852 | DANIEL COENEN | TREE SALES |
| 2022/01/000580 | 01/27/2022 | CRP | -4.00 | REF 96853 | DANIEL COENEN | TREE SALES |
| 2022/01/000632 | 01/28/2022 | CRP | -246.00 | REF 96855 | DAVID DEVINE | TREE SALES |

16940000 468200 **NONMETALLIC MINING FEES**
 -18,000.00 0.00 -18,000.00 -17,200.00 0.00 -800.00 95.6%

| | | | | | | |
|----------------|------------|-----|-----------|-----------|----------------------|-------------------------|
| 2022/01/000058 | 01/04/2022 | CRP | -150.00 | REF 95962 | TOWN & COUNTRY ENGIN | NONMETALLIC MINING FEES |
| 2022/01/000104 | 01/05/2022 | CRP | -300.00 | REF 96024 | B.ANDERSON EXCAVATIN | NONMETALLIC MINING FEES |
| 2022/01/000104 | 01/05/2022 | CRP | -150.00 | REF 96090 | ANTONY BROS LLC | NONMETALLIC MINING FEES |
| 2022/01/000104 | 01/05/2022 | CRP | -300.00 | REF 96091 | ANTONY BROS LLC | NONMETALLIC MINING FEES |
| 2022/01/000104 | 01/05/2022 | CRP | -450.00 | REF 96092 | ANTONY BROS LLC | NONMETALLIC MINING FEES |
| 2022/01/000172 | 01/10/2022 | CRP | -150.00 | REF 96206 | BRIDGE - MARK HOLSTE | NONMETALLIC MINING FEES |
| 2022/01/000193 | 01/11/2022 | CRP | -300.00 | REF 96267 | KENDALL TRUCKING & P | NONMETALLIC MINING FEE |
| 2022/01/000292 | 01/17/2022 | CRP | -7,850.00 | REF 96402 | MILESTONE MATERIALS | NONMETALLIC MINING FEES |
| 2022/01/000292 | 01/17/2022 | CRP | -750.00 | REF 96403 | SMART SAND OAKDALE L | NONMETALLIC MINING FEES |
| 2022/01/000467 | 01/25/2022 | CRP | -300.00 | REF 96668 | MDS FARMS | NONMETALLIC MINING FEES |
| 2022/01/000504 | 01/26/2022 | CRP | -750.00 | REF 96760 | COVIA SOLUTIONS INC | NONMETALLIC MINING FEES |
| 2022/01/000504 | 01/26/2022 | CRP | -750.00 | REF 96761 | US SILICA | NONMETALLIC MINING FEES |
| 2022/01/000581 | 01/28/2022 | CRP | -750.00 | REF 96822 | HI-CRUSH WYEVILLE OP | NONMETALLIC MINING FEES |
| 2022/01/000581 | 01/28/2022 | CRP | -4,250.00 | REF 96823 | GERKE EXCAVATING INC | NONMETALLIC MINING FEES |

16940000 482000 TRI CREEK WATERSHED RENT
 -22,066.00 0.00 -22,066.00 0.00 0.00 -22,066.00 .0%

16940000 485100 CONTRIBUTION AGREEMENTS
 -500.00 0.00 -500.00 0.00 0.00 -500.00 .0%

TOTAL UNDEFINED ROLLUP CODE
 -245,390.00 0.00 -245,390.00 -24,957.00 0.00 -220,433.00 10.2%

LC100 SALARIES & FRINGE BENEFITS

16940000 511000 SALARIES
 272,050.00 0.00 272,050.00 16,629.58 0.00 255,420.42 6.1%

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL SALARIES & FRINGE BENEFITS
 376,179.00 0.00 376,179.00 23,272.50 0.00 352,906.50 6.2%

LC200 OFFICE ADMINISTRATIVE COSTS

16940000 531000 OFFICE SUPPLIES
 700.00 0.00 700.00 69.66 0.00 630.34 10.0%

2022/01/000253 01/14/2022 API 69.66 VND 015514 IN 1CXY-HLWJ-C9HR AMAZON OFFICE SUPPLIE 1058770

16940000 531050 POSTAGE
 450.00 0.00 450.00 0.00 0.00 450.00 .0%

16940000 532500 DUES
 2,065.00 0.00 2,065.00 1,619.00 0.00 446.00 78.4%

2022/01/000253 01/14/2022 API 25.00 VND 016443 IN 2022-5 WESTERN AREA LAND WESTERN AREA A 1058820
 2022/01/000390 01/14/2022 API 54.00 VND 004796 IN 3739 RENEWAL 2022 EVANS PRINT & MEDIA HERALD 12 MONT 7185
 2022/01/000549 01/28/2022 API 1,540.00 VND 006963 IN 1542-2022 WI LAND & WATER CONS WI LAND & WATE 1059011

16940000 539075 CONSERVATION PROMOTION EXP
 1,000.00 0.00 1,000.00 200.00 0.00 800.00 20.0%

2022/01/000549 01/28/2022 API 200.00 VND 005927 IN 11423396 P & P PRODUCTS LAND & WATER ~~SH/RT~~ 1058992

TOTAL OFFICE ADMINISTRATIVE COSTS
 4,215.00 0.00 4,215.00 1,888.66 0.00 2,326.34 44.8%

LC300 TECHNOLOGY & EQUIPMENT

16940000 522025 TELEPHONE
 2,304.00 0.00 2,304.00 0.00 0.00 2,304.00 .0%

16940000 553100 EQUIPMENT SERVICE CONTRACT
 1,820.00 0.00 1,820.00 94.67 0.00 1,725.33 5.2%

2022/01/000253 01/14/2022 API 94.67 VND 002162 IN 27902117 CANON FINANCIAL SERV LEASE 001-0140 7161

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 16940 LAND CONSERVATION | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---------------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|---------------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

LC616 VEHICLE OPS & MAINTENANCE

| | | | | | | | |
|---------------------------------|----------|--------------------------------------|----------|-------|-------------------|----------------|---------|
| 16940000 524510 | 4,000.00 | MOTOR VEHICLE - OPER & MAINT 0.00 | 4,000.00 | 46.85 | 0.00 | 3,953.15 | 1.2% |
| 2022/01/000391 01/21/2022 API | | 46.85 VND 008125 IN 88216 | | | WEST CENTRAL AUTO | 2016 FORD F-15 | 1058876 |
| TOTAL VEHICLE OPS & MAINTENANCE | 4,000.00 | 0.00 | 4,000.00 | 46.85 | 0.00 | 3,953.15 | 1.2% |

LC617 REPAIR & MAINTENANCE

| | | | | | | | |
|----------------------------|--------|----------------------------------|--------|------|------|--------|-----|
| 16940000 524600 | 500.00 | EQUIPMENT MAINT./REPAIRS 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| TOTAL REPAIR & MAINTENANCE | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |

LC618 RENT

| | | | | | | | |
|-------------------------------|-------------|---|-------------|------------|------------------------------------|-------------|-------|
| 16940000 553050 | 20,175.00 | BUILDING RENT 0.00 | 20,175.00 | 3,362.50 | 0.00 | 16,812.50 | 16.7% |
| 2022/01/000253 01/14/2022 API | | 3,362.50 VND 005940 IN JAN/FEB. 2022 RENT | | | BADGER HOUSING ASSOC BUILDING RENT | | 7159 |
| TOTAL RENT | 20,175.00 | 0.00 | 20,175.00 | 3,362.50 | 0.00 | 16,812.50 | 16.7% |
| TOTAL LAND CONSERVATION | 180,010.00 | 0.00 | 180,010.00 | 4,629.18 | 0.00 | 175,380.82 | 2.6% |
| TOTAL LAND CONSERVATION | 180,010.00 | 0.00 | 180,010.00 | 4,629.18 | 0.00 | 175,380.82 | 2.6% |
| TOTAL REVENUES | -245,390.00 | 0.00 | -245,390.00 | -24,957.00 | 0.00 | -220,433.00 | |
| TOTAL EXPENSES | 425,400.00 | 0.00 | 425,400.00 | 29,586.18 | 0.00 | 395,813.82 | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

| FOR 2022 01 | | JOURNAL DETAIL 2022 1 TO 2022 1 | | | | | | |
|--|-----------------|---------------------------------|----------------|------------|--------------|------------------|--------|--|
| ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS) | ORIGINAL APPROP | TRANS/ADJSTMS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED | |

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

| | | | | | | | |
|----------------------------------|----------|---|----------|-------|------|----------------|---------|
| 16941000 522040 | 648.00 | FLOOD WARNING SYS-TRI CREEK 0.00 | 648.00 | 45.72 | 0.00 | 602.28 | 7.1% |
| 2022/01/000391 01/21/2022 API | | 45.72 VND 009809 IN 301385272 JAN. 2022 CENTURYLINK | | | | TRI-CREEK FLOO | 1058855 |
| 16941000 534005 | 5,500.00 | PL 566 STRUCTURES (DAMS) 0.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | .0% |
| TOTAL PROGRAM COSTS | 6,148.00 | 0.00 | 6,148.00 | 45.72 | 0.00 | 6,102.28 | .7% |
| TOTAL P.L. 566 STRUCTURES (DAMS) | 6,148.00 | 0.00 | 6,148.00 | 45.72 | 0.00 | 6,102.28 | .7% |
| TOTAL P.L. 566 STRUCTURES (DAMS) | 6,148.00 | 0.00 | 6,148.00 | 45.72 | 0.00 | 6,102.28 | .7% |
| TOTAL EXPENSES | 6,148.00 | 0.00 | 6,148.00 | 45.72 | 0.00 | 6,102.28 | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|--|-----------------|---------------|----------------|------------|--------------|------------------|--------|

16943000 STATE COST SHARE PROGRAM

| | | | | | | | |
|-------------------------------|--------------------------|---------------------|-----------|------|--------------------------|------|--|
| 16943000 435800 | STATE COST SHARE PROGRAM | | | | | | |
| -104,000.00 | 0.00 | -104,000.00 | -2,980.00 | 0.00 | -101,020.00 | 2.9% | |
| 2022/01/000467 01/25/2022 CRP | | -2,980.00 REF 96667 | DNR | | COURTHOUSE TREE PLANTING | | |
| TOTAL UNDEFINED ROLLUP CODE | | | | | | | |
| -104,000.00 | 0.00 | -104,000.00 | -2,980.00 | 0.00 | -101,020.00 | 2.9% | |

CS600 PROGRAM COSTS

| | | | | | | | |
|-------------------------------|--------------------------|------------------|-------|-------|----------|------|--|
| 16943000 534005 | OPERATING EXPENSES - LCD | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | 60.00 | 0.00 | 5,940.00 | 1.0% | |
| 2022/01/000458 01/25/2022 CRP | | 60.00 REF 96695 | | 2022/ | 1974 | | |
| 2022/01/000458 01/25/2022 CRP | | 60.00 REF 96695 | | 2022/ | 1974 | | |
| 2022/01/000458 01/25/2022 CRP | | -60.00 REF 96695 | | 2022/ | 1974 | | |
| TOTAL PROGRAM COSTS | | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | 60.00 | 0.00 | 5,940.00 | 1.0% | |

CS950 GRANTS & CONTRIBUTIONS

| | | | | | | | |
|--------------------------------|----------------------|---------------------------------|-----------|------|-----------------------------------|---------|--|
| 16943000 579100 | GRANT EXPENSE - SWRM | | | | | | |
| 104,000.00 | 0.00 | 104,000.00 | 2,000.00 | 0.00 | 102,000.00 | 1.9% | |
| 2022/01/000391 01/21/2022 API | | 2,000.00 VND 016875 IN FARMLAND | 220119 | | MAHOGANY DAIRY LLC FPP SIGN-UP BO | 1058860 | |
| TOTAL GRANTS & CONTRIBUTIONS | | | | | | | |
| 104,000.00 | 0.00 | 104,000.00 | 2,000.00 | 0.00 | 102,000.00 | 1.9% | |
| TOTAL STATE COST SHARE PROGRAM | | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | -920.00 | 0.00 | 6,920.00 | -15.3% | |
| TOTAL STATE COST SHARE PROGRAM | | | | | | | |
| 6,000.00 | 0.00 | 6,000.00 | -920.00 | 0.00 | 6,920.00 | -15.3% | |
| TOTAL REVENUES | | | | | | | |
| -104,000.00 | 0.00 | -104,000.00 | -2,980.00 | 0.00 | -101,020.00 | | |

MONROE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: February 8, 2021
 Department: Land Conservation
 Amount: \$5,165.00
 Budget Year Amended: 2021

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

- 1.) The Wildlife Damage & Abatement program doubled (43) the amount of deer donated for processing that provides venison to the Monroe County food pantries. Budget increase to reflect donations.
- 2.) Staff salary & fringe expenses over budget in 2021, savings realized in the Comprehensive Planning account along with the Tree Sales revenue & expenses accounts will cover increase.
- No levy dollars impacted.

Revenue Budget Lines Amended:

| Org | Object | Project | Account Name | Current Budget | Budget Adjustment | Final Budget |
|------------------|--------|---------|---------------------------|----------------|-------------------|--------------|
| 16945000 | 435800 | | Wildlife Damage & Abateme | \$ 28,000.00 | \$ 331.00 | \$ 28,331.00 |
| 16940000 | 468120 | | Tree Sale Revenue | \$ 9,500.00 | \$ 4,834.00 | \$ 14,334.00 |
| | | | | | | \$ - |
| | | | | | | \$ - |
| Total Adjustment | | | | | \$ 5,165.00 | |

Expenditure Budget Lines Amended:

| Org | Object | Project | Account Name | Current Budget | Budget Adjustment | Final Budget |
|------------------|--------|---------|------------------------|----------------|-------------------|---------------|
| 16945000 | 521710 | | Abatement Practices | \$ 28,000.00 | \$ 331.00 | \$ 28,331.00 |
| 16940000 | 521705 | | Tree Sales | \$ 8,000.00 | \$ 4,834.00 | \$ 12,834.00 |
| 16940000 | 521708 | | Comprehensive Planning | \$ 5,000.00 | \$ (4,538.00) | \$ 462.00 |
| 16940000 | 511000 | | Salaries | \$ 260,563.00 | \$ 4,538.00 | \$ 265,101.00 |
| | | | | | | \$ - |
| | | | | | | \$ - |
| Total Adjustment | | | | | \$ 5,165.00 | |

Department Head Approval: _____

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

Budget Adjustment

Purpose

To comply with State Statue 65.90 (5)

Policy

A budget adjustment should be made when increasing /(decreasing) both your revenue budget and expenditure budget or when requesting funds from an area of the budget outside it's originally budgeted department. These changes come from new grants or changes in grant monies, transfers from sources in the county outside a department's original budget, etc. No budget line item should exceed the adopted budget at any time during a fiscal year.

Procedure

To initiate a budget adjustment, the department head shall notice the review, discussion & action of this completed & signed form on the next monthly meeting agenda of their committee of jurisdiction. If the Budgetary Adjustment is approved by the committee of jurisdiction the signed copy of this form along with a copy of the meeting minutes shall be forward to the County Clerk to be noticed on the Finance Committee agenda for review, discussion & action.

Upon Finance Committee aproval the signed Budgetary Adjustment form shall be forwarded to the County Clerk to be notice on the County Board agenda for review, discussion and action.

Per WI Stats 65.90(5)(a) the Budgetary Adjustment must be authorized by a vote of two-thirds of the entire membership of the County Board.

A department representative must be available at each meeting to address any questions or concerns that may arise during review and discussion.

RESOLUTION NO.

MONROE COUNTY RESOLUTION ON CLEAN WATER

1 **WHEREAS**, the Natural Resources & Extension Committee met on February 9th, 2022 to review the
2 Clean Water Resolution and make possible changes; and
3
4 **WHEREAS**, Corporation Counsel provided a draft to the Natural Resources and Extension Committee;
5 and
6
7 **WHEREAS**, there are numerous issues regarding surface & ground water that the citizens of Monroe
8 County are concerned with, including, but not limited to: contamination from nitrates, bacteria, PFAS,
9 lead in drinking water, toxic algae blooms, flooding, an excess sediment & nutrients; and
10
11 **WHEREAS**, the Land Conservation Department is directly involved in local and regional discussions
12 focusing on surface and groundwater issues and is statutorily charged with addressing issues related to
13 these topics; and
14
15 **NOW, THEREFORE, BE IT RESOLVED**, that the Monroe County Board of Supervisors establish a
16 right to clean water to protect human health, the environment, and the diverse cultural and natural heritage
17 of Wisconsin for the citizens of Monroe County; and
18
19 **BE IT FURTHER RESOLVED**, in recognition of this right to clean water, that actions, policies, plans
20 and procedures of the County of Monroe will reflect the intent to conserve, protect and restore clean water;
21 and
22
23 **BE IT FURTHER RESOLVED**, that the Monroe County Clerk is directed to send a copy of this
24 resolution and the voting results, if approved, to the Governor of the State of Wisconsin, the Wisconsin
25 Counties Association, all Wisconsin County Boards, and to members of the State Legislature
26 representing Monroe County and Monroe County Municipalities and Townships.
27
28 Fiscal Note: No direct fiscal impact.
29
30 Statement of Purpose: Review Clean Water Resolution.

| | |
|---|---|
| Finance Vote (If required): ____ Yes ____ No ____ Absent ***** Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel | Committee of Jurisdiction Forwarded on: _____, 20____ VOTE: ____ Yes ____ No ____ Absent Committee Chair: _____ _____ _____ |
|---|---|

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

February 9th, 2022 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Conservation Reserve Enhancement Program (CREP) – The Monroe County Farm (1.77 acres) and Tri-Creek property (5.71 acres) conversion from FSA to DATCP has been completed.
- Climate Change Task Force – February monthly meeting featured two presentations: Fred Clark (ED-Green Fire), Heather Stricker, & Rob Montgomery discussed the findings from the Monroe County Climate Readiness & Rural Economic Opportunity Assessment along with the Phase II proposal. We have two applications submitted for funding phase II: Monroe County ARPA funds and the WI Economic Development. Bryan Stanek (Compeer - VP Industry Specialist) presented on carbon market opportunities in agriculture, forestry and soils.
- ARPA Funds – The LCD presented three funding requests to the special finance committee on February 3rd. Private well water testing, CC-phase II, and cost sharing for flood mitigation practices.
- Tree Sale Program – Number of trees sold as of February 4th – 72 orders for \$8,226.
- Fishing Easement Program – The DNR crew is still removing woody debris on easement properties in Coles Creek properties. This work coincides with rolling over the original 20 year easement to perpetual. Developing signage for easement properties along with maps in conjunction with Economic Development to be implemented in 2022.
- Coon Creek Community Led Watershed Group – Received a start-up grant for promotion, education and cover crop cost sharing in 2022. Working on group structure while populating with residents of the watershed which include Monroe, La Crosse, & Vernon Counties.
- CWD Task Force – Meeting to discuss the first two positives in Monroe County and review the action plan moving forward. Participated in Feb. 3rd DNR hosted meeting for the public. The pro-active measure DNR plans to implement is surveillance in the 3 & 10 mile radius around the two positives (map included). The Meat Smith reported 44 deer donated in 2021 to the food pantries.

Meeting Schedule:

- February 9th – Tour/meeting with WI Commissioner of Insurance
- February 10th – Land & Water Conference Planning
- February 11th – Green Fire Project
- February 22nd – PL566 Coalition
- February 28th – CCTF meeting – Documentary “Kiss the Ground”
- March 2nd – Coon Creek Community Watershed meeting
- March 2-5th – Wisconsin Land & Water Conference
- March 9th – Natural Resource & Extension Committee

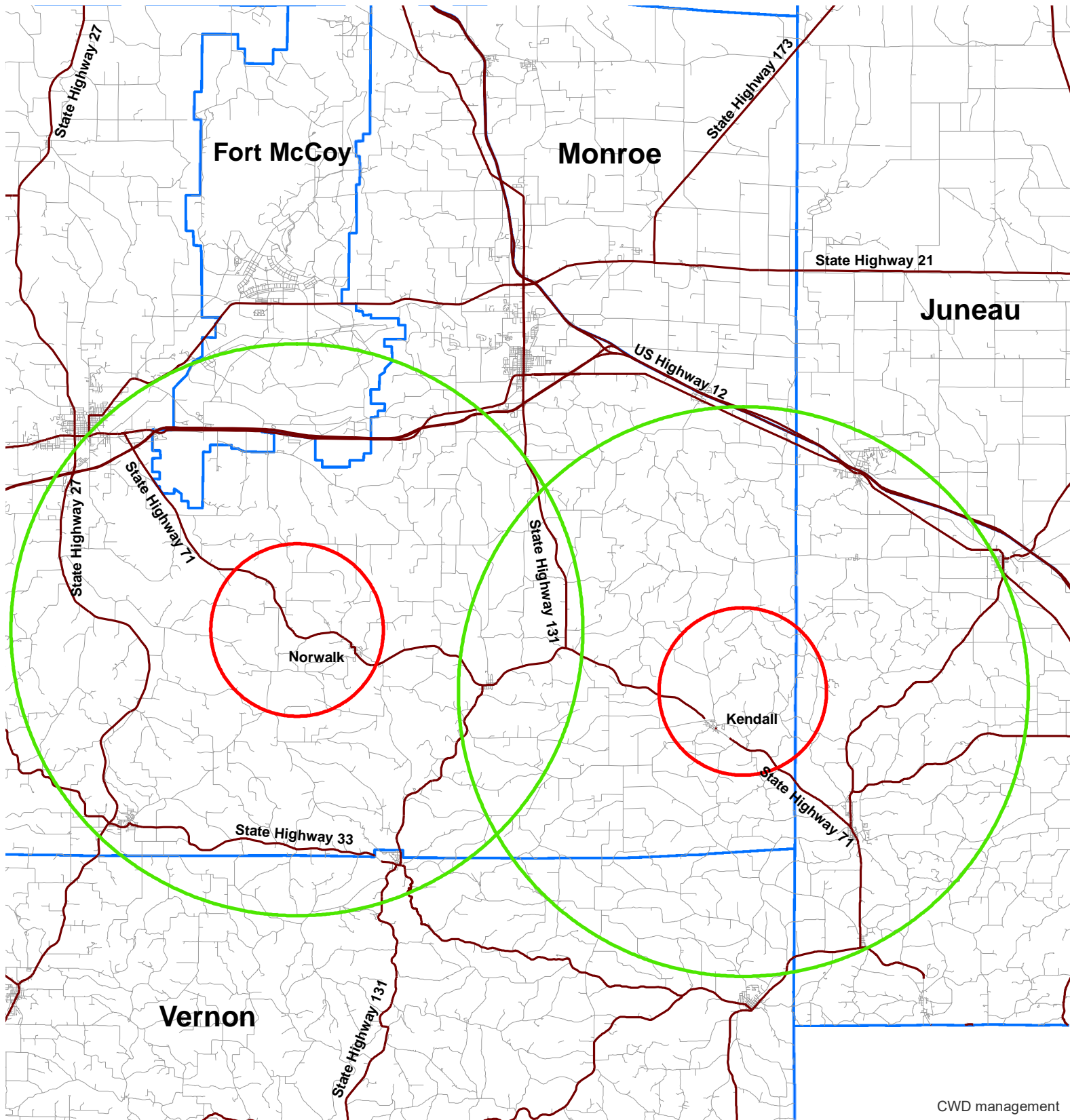
Monroe CWD Task Force Minutes - DNR recommendation

Pro-active Measures (draft) for CWD in Monroe County

➤ Surveillance Year 1:

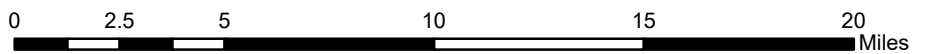
- Highly recommend for hunters to test all deer harvested within 10-mile surveillance area around Ridgeville and Glendale positives.
- Issue surveillance permits to interested landowners within 3-mile focus area around Ridgeville and Glendale positives. Road/parcel boundaries will be used to identify qualifying landowners. Permits will be valid Sept 1 – April 30.
- DNR sampling goal for 10-mile surveillance areas of Ridgeville and Glendale positives:
 - 370 samples need to be collected within **each** 10-mile focus area to assess disease prevalence.
 - With overlap of the two 10-mile surveillance circles, the total estimated sample size needed is **600**.

Monroe County CWD Surveillance Areas



CWD management

-  10 Mile Surveillance
-  3 Mile Surveillance
-  Highways
-  County Boundaries



February 2022 - Land Use Planner's Report

Roxie Anderson

Activities:

- Tri-Creek Land Use Management Plan: Re-started efforts on this project which became inactive during COVID pandemic due to other project priorities. Compiled working documents and comments and drafted planning document template. Updated chapter summary and GIS maps checklists. Prepared for Tri-Creek Land Use Committee that was held February 3, 2022, over one year since last meeting. This project activity took up most of my time last month.
- Grant Projects:
 - WI Dept. of Health Services Environmental Health Capacity Grant updates.
 - Put together equipment purchase list based on grant project budget.
 - Requested updated quotes on equipment.
 - Reviewed equipment specifications for new Dam Float system and road side warning systems.
 - Defense Community Infrastructure Program grant.
 - Reviewed grant requirements and sent information to Bob Micheel, David Ohnstad, and Tina Osterberg for project proposals.
- Monitoring Stations:
 - Retrieved stations that are not reporting and worked with technical support team to troubleshoot.
- Monroe County Comprehensive Outdoor Recreation Plan – Chad Ziegler and I are working with Abbey Nicewander, MRRPC Senior Planner, to update plan. An outdoor recreation survey was finalized, presented to Natural Resources and Extension and Economic Development and Tourism committees, and posted on websites, social media, and to other media sources. Sent update and notification of survey to Town Boards. Reviewed and chose plan template to use for Monroe County plan.

Upcoming Meetings/Trainings:

- Feb. 3 – Tri Creek Land Use Plan meeting
- Feb. 9 – Mississippi River Regional Planning Commission meeting
- Feb. 9 – WI Office of the Commissioner of Insurance meeting
- Feb. 10 & 17 – Data Visualization with WI DHS training
- Feb. 17 – Wisconsin Towns Association meeting
- Feb. 21 – Zoning Committee presentation of Voluntary Buyout Project
- Feb. 28 – Climate Change Task Force meeting

Feb 9 2022-- Soil & Water Conservationist's Report

Bryce Richardson

- Finalizing 2022 designs, preparing bid sheets and site showing dates.
- 2022 Nonmetallic Mining annual fees are being collected. Fees due Jan 31st.
- Dagney Boldon 7th grader from Innovative STEM Academy placed 1st at the area contest and advanced to the Statewide Poster Contest.
- Maci Weiker 3rd grader from Cashton Elementary place 2nd in the Area Contest.

Ben Anderson

- Updating master GIS layers for CREP, manure storage, etc.
- Working on prepping bid materials for 2022 jobs
- Reviewing completed nutrient management plans
- Working with landowners signing up for the Farmland Preservation Program

CONSERVATION WORK 2021 RECAP



Land Conservation Department Staff

2021 WAS A GOOD YEAR

- Good weather in 2021 allowed us to get caught up on projects from years past that were delayed or not completed due to poor weather.
- All planned 2021 jobs were completed, and completed with minimal delays.
- We got a good jump start on planning, surveying, and designing jobs for 2022 since most construction was wrapped up by October.
- All 2022 jobs are planned, surveyed, designed, and ready to be bid out.



STREAM PROJECTS

- 9,234 feet of rip-rap was installed
- 6,543 feet of streambank shaping completed
- 22 LUNKER structures installed
- 18 other habitat structures installed (weirs, boulders, logs)



PHOTOS



PHOTOS

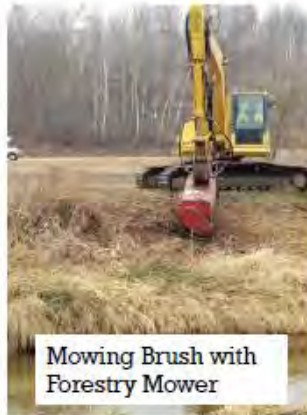
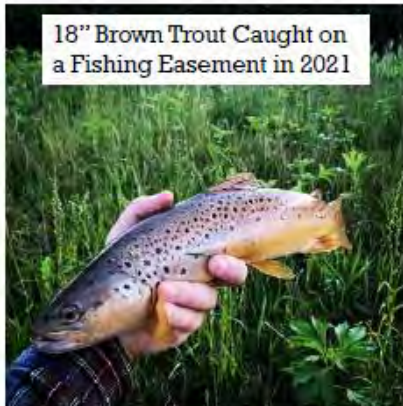


PHOTOS



FISHING EASEMENTS

- 4 perpetual fishing easements were signed totaling 1.9 miles of publically accessible trout streams



GRADE STABILIZATION STRUCTURES (DAMS)

- 2 dams were installed in 2021
- One dam was a 10" PVC pipe hood inlet
- The other dam was a corrugated metal pipe drop inlet with a 36" riser and an 18" outlet pipe



PHOTOS

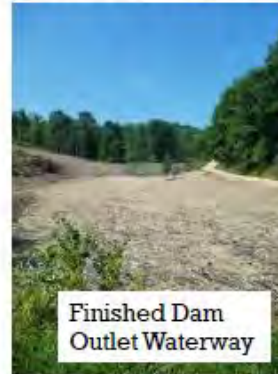


PHOTOS



GRASS WATERWAYS

- 2,500 feet of grass waterways were installed
- Addressing cropland gully erosion and in conjunction with dam outlets

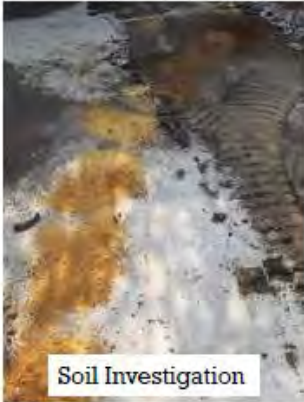


MANURE STORAGE CLOSURE

- 2 manure storage facilities were closed
- Both were not in operation for several years
- Both were vertical wall, concrete structures
- Closure prevents reuse of a potentially compromised structure



PHOTOS



PHOTOS



PHOTOS



NUTRIENT MANAGEMENT PLAN DEVELOPMENT

- 1,250 acres of new nutrient management plans
- Most plans were written by consultants
- Most completed a plan to meet Farmland Preservation Program requirements



FARMLAND PRESERVATION PROGRAM

- 799 new acres enrolled in the program
- A mix of new agreements and adding acreage to existing agreements
- Prevents development and promotes conservation practices in exchange for income tax credits



CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

- 19.1 new CREP acres in 15 year agreements
- 8.8 acres reenrolled from a 15 year agreement to perpetual easement
- 291.19 acres total in active 15 year agreements
- 374.22 acres total in perpetual easements
- 665.41 total acres enrolled in CREP



NONMETALLIC MINING

- Over 1800 acres being mined in Monroe County.
- 46 mines permitted and paying annual fees.
- Over \$18,000 generated in fees.



STREAM MONITORING SITES

Little LaCrosse River and Upper Kickapoo River Watersheds.

Stations measure water level and precipitation.

Received grant funding for 12 more monitoring stations.

Way to go Roxie!!!!



TIPPING BUCKET RAIN GAUGE



ENVIRONMENTAL HEALTH CAPACITY GRANT

- 8 houses removed from LaCrosse River floodplain. (Leon, Sparta and Portland Twp)
- 18 acres of floodplain restored



2021 SUMMARY

- **Conservation work completed in 2021:**
 - Streambank Rip-Rap: 9,234 feet
 - Streambank Shaping: 6,543 feet
 - LUNKERS Structures: 22 no.
 - Stream Habitat (weirs, boulders, logs): 18 structures
 - Dams: 2 no.
 - Grass Waterways: 2,500 feet
 - Manure Storage Closure: 2 no.
 - Nutrient Management Plans: 1,250 acres
 - Perpetual Fishing Easements: 4 no = 1.9 miles of stream
 - Farmland Preservation Agreements: 799 Acres
 - Conservation Reserve Enhancement Program: 19.1 ac.
- **Natural Resource Benefits to Monroe County:**
 - **2,557** tons of soil prevented from reaching our waterways
 - 799 Acres of land protected from development
 - 1.9 miles of public fishing access
 - 1.7 miles of stream restoration



COMING UP IN 2022

- We have 20+ jobs planned for 2022 (could change depending on funding availability, weather, and landowner interest)
- Currently we have:
 - 15 Stream Projects
 - 2 Dams
 - 2 Waterways
 - 2 Manure Storage Closures
 - 6 Nutrient Management Plans
 - NOTE: Farmland Preservation, CREP, and Fishing Easements are signed up as they come in, so we will likely have some sign ups in each program in 2022 as well.
- **We are looking forward to another successful construction season in 2022!**



Forestry & Parks Report (February) – Ziegler

Forestry:

- Sale 150 (Lafayette) – ski hill sale
- Time Standards Recalculation
- Boundary work – 2 miles

Parks:

- Monroe County Outdoor Recreation Plan

Snowmobile:

- Groomer Tracking Systems: Trail adjustments & monitoring groomers
- Approving maintenance/grooming entries

Other:

- CWD Meeting
- Department Head Meeting
- GTS Trails meeting
- Climate Change Task Force Meeting



To the Honorable:

County Board of Monroe County

Gentlemen:

In accord with Section 26.12(3) and Section 26.14(3) of the Wisconsin Statutes we recommend the following persons to act as authorized Emergency Fire Wardens for the prevention and suppression of forest fires in this county for the year 2022 and ask your approval of this organization list.

EMERGENCY FIRE WARDENS

Steve Boris

5897 State Hwy. 27, Cataract, WI 54620

for Town of Little Falls & New Lyme

Sparta, Wisconsin

1/8/2022

Department of Natural Resources

BY _____

Area Forestry Leader

BY _____

County Board or Forestry Committee Chairperson

Area County Park Camping Fees

| | 2019 Monroe | La Crosse (Veterans) | Vernon Sidie Hollow | Jackson | Juneau | Wood | AVG. | Proposed Rates | Cost/Night | % Change |
|---------------------------------------|---------------------------|---------------------------------|--------------------------------|-----------------|-------------------|-------------|-------------|---------------------------|-------------------|-----------------|
| Daily | \$18.00 | \$22.42 | \$20.00 | \$20.00 | 20.00 | \$20.00 | \$20.07 | \$20.00 | | 11.1% |
| Water/ Electric | \$23.00 | \$35.87 | \$35.00 | \$25.00 | 25.00 | \$35.00 | \$29.81 | \$25.00 | | 8.7% |
| | | | | | | FHU | | | | |
| Weekly | \$145.00 | \$251.00 | \$210.00 | \$150.00 | 150.00 | | \$181 | \$160.00 | \$22.86 | 10.3% |
| | | | | 1 night free | | | | | | |
| Monthly | \$450.00 | \$634.00 | \$500.00 | \$650.00 | 420.00 | | \$531 | \$525.00 | \$17.21 | 16.7% |
| Water/ Electric | Included | 28 days | | every 7 th free | | | | | | |
| Seasonal (6 mo/184 nights) | \$2,000.00 | \$2,120.55 | \$1,700.00 | \$2,200.00 | 1,530.00 | | \$1,910 | \$2,400.00 | \$12.18 | 20.0% |
| | 1st sat April - 10/15 | 4/15-10/15 | 4/15-10/15 | 5/15 - 9/15 | 5 months 5/1-10/1 | | | | | |
| | # days 197 | 184 | 184 | 124 | 153 | | | | | |
| | cost per night \$10.15 | \$11.52 | \$9.24 | \$17.74 | \$10.00 | | | | | |

| | | | |
|-------------------------|--------------|-----------------------|---------|
| firewood | \$10/5 cu ft | Operations Cost/Night | |
| shelter reservation | \$40 | 2021 | \$10.05 |
| non-camper dump station | \$10 | 2020 | \$12.08 |
| Holding Tank Pumping | \$20 | 2019 | \$10.26 |
| | | 2018 | \$12.15 |
| | | 2017 | \$11.34 |
| | | 2016 | \$9.80 |
| | | 2015 | \$9.78 |

Vehicle Fees:

Jackson County: 1 vehicle sticker free w/ campsite; \$5.00/day \$30/year or \$15 for additional vehicles
 Juneau County: 1 free w/ campsite; \$5.00/day or \$20/year

NATURAL RESOURCES & EXTENSION

JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 15200 PARKS | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|---------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

15200000 PARKS

| | | | | | | | | |
|-----------------------|-------------|-------------------------------|---------|-------------|------------------------------|----------------------------|-------------|-------|
| 15200000 435700 | | ADMINISTRATOR GRANT-PARK | 0.00 | -26,000.00 | 0.00 | 0.00 | -26,000.00 | .0% |
| | -26,000.00 | | | | | | | |
| 15200000 467200 P1000 | | ANGELO WAYSIDE | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| | -500.00 | | | | | | | |
| 15200000 467200 P2000 | | WARRENS PARK-FIREWOOD | 0.00 | -3,000.00 | 0.00 | 0.00 | -3,000.00 | .0% |
| | -3,000.00 | | | | | | | |
| 15200000 467200 P2001 | | WARRENS PARK-ICE | 0.00 | -600.00 | 0.00 | 0.00 | -600.00 | .0% |
| | -600.00 | | | | | | | |
| 15200000 467200 P2002 | | WARRENS PARK-SHELTER FEES | 0.00 | -400.00 | -75.82 | 0.00 | -324.18 | 19.0% |
| | -400.00 | | | | | | | |
| | | 2022/01/000467 01/25/2022 CRP | -37.91 | REF 96663 | MULTIPLE | | | |
| | | 2022/01/000467 01/25/2022 CRP | -37.91 | REF 96672 | ALYSSA ZIMMER | PK - SHELTER RESERVATIONS | | |
| | | | | | | PK - SHELTER RESERVATIONS | | |
| 15200000 467200 P2003 | | WARRENS PARK-CAMPSITE FEES | 0.00 | -180,000.00 | -109.00 | 0.00 | -179,891.00 | .1% |
| | -180,000.00 | | | | | | | |
| | | 2022/01/000127 01/07/2022 CRP | -43.60 | REF 96169 | OFFICE MCMULLUN PARK | PK - CAMPING REGISTRATIONS | | |
| | | 2022/01/000467 01/25/2022 CRP | -109.00 | REF 96661 | MULTIPLE | PK - CAMPING REGISTRATIONS | | |
| | | 2022/01/000501 01/07/2022 GEN | 43.60 | REF | DEPOSIT POSTED TO WRONG YEAR | | | |
| 15200000 467200 P2004 | | SANITARY PUMPING FEES | 0.00 | -2,600.00 | 0.00 | 0.00 | -2,600.00 | .0% |
| | -2,600.00 | | | | | | | |
| 15200000 467200 P2005 | | DUMPING FEES | 0.00 | -100.00 | 0.00 | 0.00 | -100.00 | .0% |
| | -100.00 | | | | | | | |
| 15200000 467900 | | OTHER PARK REVENUE | 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| | -500.00 | | | | | | | |

NATURAL RESOURCES & EXTENSION

JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 15200 PARKS | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|---------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|---------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

| | | | | | | | | |
|----------------------------------|-------------------|-----------|------------------|----------------|----------|----------|-----------|------|
| 15200000 515030 | LIFE INSURANCE | 10.00 | 0.00 | 10.00 | 0.83 | 0.00 | 9.17 | 8.3% |
| 2022/01/000240 01/14/2022 PRJ | | | 0.41 REF CASH | WARRANT=220114 | RUN=1 | BI-WEEKL | | |
| 2022/01/000268 01/14/2022 GNI | | | 0.42 REF 220114 | | | | | |
| 15200000 515040 | WORKERS COMP | 735.00 | 0.00 | 735.00 | 23.86 | 0.00 | 711.14 | 3.2% |
| 2022/01/000240 01/14/2022 PRJ | | | 7.95 REF CASH | WARRANT=220114 | RUN=1 | BI-WEEKL | | |
| 2022/01/000519 01/28/2022 PRJ | | | 15.91 REF 220128 | WARRANT=220128 | RUN=1 | BI-WEEKL | | |
| 15200000 515100 | UNEMPLOYMENT COMP | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | .0% |
| TOTAL SALARIES & FRINGE BENEFITS | | 85,654.00 | 0.00 | 85,654.00 | 3,469.59 | 0.00 | 82,184.41 | 4.1% |

PK200 OFFICE ADMINISTRATIVE COSTS

| | | | | | | | | |
|-----------------------------------|----------|--------|-------------------------|--------|-------|-------------------------------------|--------|---------|
| 15200000 531050 | POSTAGE | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | .0% |
| 15200000 531060 | PRINTING | 776.00 | 0.00 | 776.00 | 30.00 | 0.00 | 746.00 | 3.9% |
| 2022/01/000115 01/07/2022 API | | | 30.00 VND 002159 IN 714 | | | WARRENS AREA BUSINES INVOICE #714 M | | 1058617 |
| TOTAL OFFICE ADMINISTRATIVE COSTS | | 826.00 | 0.00 | 826.00 | 30.00 | 0.00 | 796.00 | 3.6% |

PK300 TECHNOLOGY & EQUIPMENT

| | | | | | | | | |
|-----------------|-----------|----------|------|----------|------|------|----------|-----|
| 15200000 522025 | TELEPHONE | 1,620.00 | 0.00 | 1,620.00 | 0.00 | 0.00 | 1,620.00 | .0% |
|-----------------|-----------|----------|------|----------|------|------|----------|-----|

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 15200 PARKS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

| | | | | | | | |
|---------------------------------------|-----------|--------------------------------------|-----------|-------------|----------|-------------|-------|
| 15200000 PARKS | | | | | | | |
| 15200000 524510 | 4,575.00 | MOTOR VEHICLE - OPER & MAINT 0.00 | 4,575.00 | 0.00 | 0.00 | 4,575.00 | .0% |
| TOTAL VEHICLE OPS & MAINTENANCE | | 4,575.00 | 0.00 | 4,575.00 | 0.00 | 4,575.00 | .0% |
| PK617 REPAIR & MAINTENANCE | | | | | | | |
| 15200000 524505 | 3,500.00 | BLDG REPAIRS & MAINTENANCE 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | .0% |
| TOTAL REPAIR & MAINTENANCE | | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 3,500.00 | .0% |
| PK700 UTILITIES | | | | | | | |
| 15200000 522010 | 24,000.00 | ELECTRICITY 0.00 | 24,000.00 | 0.00 | 0.00 | 24,000.00 | .0% |
| TOTAL UTILITIES | | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | .0% |
| TOTAL PARKS | | -79,593.00 | 0.00 | -79,593.00 | 3,330.55 | -82,923.55 | -4.2% |
| TOTAL PARKS | | -79,593.00 | 0.00 | -79,593.00 | 3,330.55 | -82,923.55 | -4.2% |
| TOTAL REVENUES | | -213,700.00 | 0.00 | -213,700.00 | -184.82 | -213,515.18 | |
| TOTAL EXPENSES | | 134,107.00 | 0.00 | 134,107.00 | 3,515.37 | 130,591.63 | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

| ACCOUNTS FOR: 16910 FORESTRY | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|
|------------------------------|-----------------|---------------|----------------|------------|--------------|------------------|--------|

16910000 FORESTRY

| | | | | | | | |
|-------------------------------|------------|---------------------------------------|------------|-----------|---------------|------------|------|
| 16910000 433000 | -750.00 | FORESTRY FORT MCCOY AGREEMENT 0.00 | -750.00 | 0.00 | 0.00 | -750.00 | .0% |
| 16910000 468100 | -49,000.00 | FORESTRY REVENUE 0.00 | -49,000.00 | -1,416.23 | 0.00 | -47,583.77 | 2.9% |
| 2022/01/000425 01/21/2022 CRP | | -1,416.23 REF 96561 | | | 2022/ 1973 | | |
| 16910000 468109 | -30,000.00 | FORESTRY REVENUE - STATE LOAN 0.00 | -30,000.00 | -404.63 | 0.00 | -29,595.37 | 1.3% |
| 2022/01/000425 01/21/2022 CRP | | -404.63 REF 96561 | | | 2022/ 1973 | | |
| 16910000 468120 | -500.00 | PRIVATE TREE PLANTING 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| 16910000 489900 | -500.00 | OTHER COUNTY REVENUE 0.00 | -500.00 | 0.00 | 0.00 | -500.00 | .0% |
| TOTAL UNDEFINED ROLLUP CODE | -80,750.00 | 0.00 | -80,750.00 | -1,820.86 | 0.00 | -78,929.14 | 2.3% |

FY100 SALARIES & FRINGE BENEFITS

| | | | | | | | |
|-------------------------------|-----------|---|-----------|----------|------|-----------|------|
| 16910000 511000 | 39,750.00 | SALARIES 0.00 | 39,750.00 | 2,809.83 | 0.00 | 36,940.17 | 7.1% |
| 2022/01/000240 01/14/2022 PRJ | | 1,061.90 REF CASH WARRANT=220114 RUN=1 BI-WEEKL | | | | | |
| 2022/01/000519 01/28/2022 PRJ | | 1,747.93 REF 220128 WARRANT=220128 RUN=1 BI-WEEKL | | | | | |
| 16910000 515005 | 2,456.00 | RETIREMENT 0.00 | 2,456.00 | 138.44 | 0.00 | 2,317.56 | 5.6% |
| 2022/01/000240 01/14/2022 PRJ | | 46.14 REF CASH WARRANT=220114 RUN=1 BI-WEEKL | | | | | |
| 2022/01/000519 01/28/2022 PRJ | | 92.30 REF 220128 WARRANT=220128 RUN=1 BI-WEEKL | | | | | |

Monroe County



NATURAL RESOURCES & EXTENSION JANUARY 2022

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

ACCOUNTS FOR: 16910 FORESTRY
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

| | | | | | | | | |
|-----------------------------------|----------|----------|----------|------------------------|----------|-------------------------------------|--------|---------|
| 16910000 531050 | 50.00 | POSTAGE | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | .0% |
| 16910000 531060 | 106.00 | PRINTING | 0.00 | 106.00 | 0.00 | 0.00 | 106.00 | .0% |
| 16910000 532500 | 2,050.00 | DUES | 0.00 | 2,050.00 | 2,046.56 | 0.00 | 3.44 | 99.8% |
| 2022/01/000115 01/07/2022 API | | | 2,046.56 | VND 008688 IN 2022-019 | | WI COUNTY FORESTS AS INVOICE # 2022 | | 1058621 |
| TOTAL OFFICE ADMINISTRATIVE COSTS | 2,406.00 | | 0.00 | 2,406.00 | 2,046.56 | 36.54 | 322.90 | 86.6% |

FY300 TECHNOLOGY & EQUIPMENT

| | | | | | | | | |
|-------------------------------|--------|-----------------------------|-------|------------------------|-------|-------------------------------------|--------|------|
| 16910000 553100 | 192.00 | EQUIPMENT SERVICE CONTRACTS | 0.00 | 192.00 | 15.78 | 0.00 | 176.22 | 8.2% |
| 2022/01/000253 01/14/2022 API | | | 15.78 | VND 002162 IN 27902117 | | CANON FINANCIAL SERV LEASE 001-0140 | | 7161 |
| TOTAL TECHNOLOGY & EQUIPMENT | 192.00 | | 0.00 | 192.00 | 15.78 | 0.00 | 176.22 | 8.2% |

FY350 IT POOL

| | | | | | | | | |
|-------------------------------|--------|-----------------|--------|-------------|--------|------|------|--------|
| 16910000 599000 | 210.00 | TECHNOLOGY POOL | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 100.0% |
| 2022/01/000334 01/19/2022 GEN | | | 210.00 | REF IT POOL | | | | |
| TOTAL IT POOL | 210.00 | | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 100.0% |

FY400 CONF / EDUCATION & TRAVEL

| | | | | | | | | |
|-----------------|--------|---------------------------|------|--------|------|------|--------|-----|
| 16910000 515700 | 100.00 | EMP. EDUCATION & TRAINING | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 | .0% |
|-----------------|--------|---------------------------|------|--------|------|------|--------|-----|

NATURAL RESOURCES & EXTENSION
JANUARY 2022

| FOR 2022 01 | | JOURNAL DETAIL 2022 1 TO 2022 1 | | | | | |
|---|--------------------------|---------------------------------|----------------|------------|--------------|------------------|--------|
| ACCOUNTS FOR: 16910 FORESTRY | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
| 16910000 FORESTRY | | | | | | | |
| TOTAL ROAD MAINTENANCE | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 | .0% |
| FY950 GRANTS & CONTRIBUTIONS | | | | | | | |
| 16910000 579100 | GRANTS AND CONTRIBUTIONS | 750.00 | 0.00 | 750.00 | 0.00 | 750.00 | .0% |
| TOTAL GRANTS & CONTRIBUTIONS | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 | .0% |
| FY960 LOAN PAYMENTS | | | | | | | |
| 16910000 569600 | PROJECT LOAN PAYABLE | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | .0% |
| TOTAL LOAN PAYMENTS | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | .0% |
| TOTAL FORESTRY | 20,920.00 | 0.00 | 20,920.00 | 4,661.23 | 36.54 | 16,222.23 | 22.5% |
| TOTAL FORESTRY | 20,920.00 | 0.00 | 20,920.00 | 4,661.23 | 36.54 | 16,222.23 | 22.5% |
| TOTAL REVENUES | -80,750.00 | 0.00 | -80,750.00 | -1,820.86 | 0.00 | -78,929.14 | |
| TOTAL EXPENSES | 101,670.00 | 0.00 | 101,670.00 | 6,482.09 | 36.54 | 95,151.37 | |

NATURAL RESOURCES & EXTENSION
JANUARY 2022

| FOR 2022 01 | | JOURNAL DETAIL 2022 1 TO 2022 1 | | | | | |
|--------------------------------------|-----------------|---------------------------------|----------------|------------|--------------|------------------|--------|
| ACCOUNTS FOR: 16916 FIRE SUPPRESSION | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | % USED |

16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

| | | | | | | | |
|------------------------|----------------|--------------------|----------|------|------|----------|-----|
| 16916000 534005 | | OPERATING EXPENSES | | | | | |
| | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% |
| TOTAL PROGRAM COSTS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% |
| TOTAL FIRE SUPPRESSION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% |
| TOTAL FIRE SUPPRESSION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | .0% |
| | TOTAL EXPENSES | | | | | | |
| | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | |