



**Monroe County**  
**Natural Resource and Extension Committee**  
 820 Industrial Drive, Suite 3, Sparta WI 54656  
 Phone – 608-269-8973 • Fax – 608-269-4394  
 Email – bmicheel@co.monroe.wi.us

[Meeting Access](#)

**Meeting link:**  
<https://monroecountywi.webex.com/monroecountywi/j.php?MTID=m4d5af5938846346f031af48859072f29>  
**Meeting number:** 2485 722 7054  
**Password:** Natural  
**Join by phone:** +1.404.397.1516  
 US Toll  
**Access code:** 2485 722 7054

**Regular Monthly Meeting**  
**Wednesday, January 12<sup>th</sup>, 2022 @8:30 a.m.**  
**Monroe County – Board Assembly Room Sparta, WI**

**Committee Members Present:** Nodji Van Wychen, Ron Luethe, David Pierce, Jen Schmitz, Paul Zastoupil

**Not Present:** Mark Nicolson

**Also Present:** Jarrod Roll, Alyssa Young, Bill Halfman, Adam Hady, Tonya Townsell, Philip Peterson, Bob Micheel, Bryce Richardson, Chad Ziegler, Megan Mickelson

**Virtual Attendees:** Joshua Goede, Veronica Blount, Kristin Teston, Vicky Kast, Nicole DeMarb

This meeting was posted in compliance with open meeting laws.

**The meeting was called to Order at 8:30 a.m. by committee chair, Nodji Van Wychen**

**Public Comment Period – None**

**Approve Minutes from the December 8, 2021 Meeting.** The committee reviewed the minutes.

*A motion was made by D. Pierce to accept the meeting minutes as presented. Second by J. Schmitz. Motion carries 5-0-1 (P. Zastoupil voting)*

**Local History Room/Wegner Grotto Report (Roll)**

1. A written report was provided by J. Roll {see attached}
2. A financial report was provided by J. Roll {see attached}

*A motion was made by D. Pierce to accept History report as presented. Second by R. Luethe. Motion carries 4-0-1 (P. Zastoupil not voting)*

**Deke Slayton/Bike Museum Report (Young)**

1. At the beginning of December, the museum provided crafts for kids at the Fort McCoy Tree Lighting Ceremony.
2. Deke’s statue appeared in the Holiday parade
3. At the end of December, the museum hosted a successful annual craft day
4. The museum is working on the layout for an exhibit on Mercury 13 and women astronauts.
5. On Monday, 1/17 and Monday, 1/24, the museum will host “Monday Movie Night at the Museum”. “Moonshot” will be split into two viewing sessions, beginning at 6:30pm each Monday evening. Popcorn will be donated by the movie theater.

*A motion was made by D. Pierce to accept Deke Slayton/Bike Museum report as presented. Second by J. Schmitz. Motion carries 4-0-1 (P. Zastoupil not voting)*

**Extension Office Business**

1. County Farm Education Funds – None
2. Review November Expenditures – Report provided & presented by A. Hady {see attached}

**Monroe County – Natural Resource & Extension Committee Members**

• Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Mark Nicolson • Paul Zastoupil-FSA Rep

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3. Agriculture Report – Provided and presented by B. Halfman {see attached}.
4. 4H & Youth Development Report – Provided and presented virtually by J. Goede {see attached}.
  - J. Goede mentioned Ext is starting the planning stages for the 2023 Monroe County Student Government Days. It will now include high school students and will feature a mock board session where students will debate a bill around resolutions.
5. Health & Well-Being/Food Wise Report (Anderson) – Not present, report provided by A. Anderson {see attached}
6. AED Update (Hady)-
  - Area 14 AED position filled, Adam will be going back to only covering Area 13.

### **Fort McCoy Update (Townsell)**

1. Early inland trout stream and catch release is open through May
2. Free Fishing Weekend – 1/15 -1/16 – No licenses or permits required, but Ft. McCoy and Wisconsin rules and regulations are still in effect.
3. Endangered Species – 3 carnivore track surveys were set up, the survey on the South post found tracks of 1 wolf which is the first evidence of wolves in *many* years.
4. Invasive Species – Treated for Common and Glossy Buckthorn, Honeysuckle, and shredded Siberian Pea Shrub. 580 acres were surveyed for presence of woody invasive species and will be treated as time allows.
5. Trappers have been having success with the installation’s coyote population (numbers will be provided when computed).
6. 2022 spring turkey season application deadline is March 1<sup>st</sup>.
7. Went from 13,000 guests to about 4,000. The goal is for everyone to be re-settled by mid-February.

### **NRCS Report (Blount) –**

1. EQIP ranking deadlines are the beginning of February
2. Final CSP payments are due by the end of February
3. Many diverse projects for EQIP going into this planning season (cover crops, grazing, manure pit programs, etc.).
4. V. Blount’s acting period as DC ends at the end of January and is working on a report to pass off to the incumbent (TBA).

### **Wildlife Abatement Claims – Review/Approve (Pederson)**

1. Recommended approval for 3 wildlife damage claims: Mark Drake, Robert Sutton, and Grant Moseley

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*A motion was made by R. Luethe to accept the wildlife damage claims as presented. Second by D. Pierce. Motion carries 5-0-1 (P. Zastoupil voting)*

2. Working with Fort McCoy on a project testing out a new, non-toxic repellent aimed at deterring birds from crops.

### **WI Land & Water virtual webpage tour (Teston)**

- K. Teston, (WI Land & Water Communications Mgr.) virtually walked the committee through the webpage. -<https://wisconsinlandwater.org/>

*B. Micheel proposed Nicole DeMarb jump ahead in the LCD meeting agenda, approved by N. Van Wychen*

### **CWD Update – DNR Biologist (Nicole DeMarb)**

1. In total, for the 2021 deer hunting season, the DNR has collected 373 samples in Monroe County, and 2 were positive to date.
2. First two wild deer CWD-positive in Monroe County were harvested 11/22/21 and 11/23/21. DNR was notified 12/23/21 about the first positive case of a 4-5 year old male harvested in the township of Ridgeville. The DNR was notified on 1/3/22 of the second positive case of a 3 year old male harvested in township of Glendale.
3. The reason for the delay between harvest and results is due to staffing shortages in the Wisconsin Veterinary Diagnostic Lab.
4. Because of positive cases, DNR will renew the 3-yr baiting and feeding ban.
5. DNR will be holding a public virtual meeting on 2/3/22 from 6-8pm to discuss new detection and response actions.
6. About 70 heads in Monroe have yet to be tested.

### **Land Conservation Department (Micheel)**

1. Review December Expenditures – Report provided and presented by B. Micheel {see attached}
2. Line Item Transfer – Requested by B. Micheel
  - Request transferring funds to purchase a new flood warning system for the Tri-Creek (Norwalk) PL566 dam. The existing system was destroyed in the August 18<sup>th</sup> tornado that was housed in the Norwalk gun club shelter.

*A motion was made by R. Luethe to accept the line item transfer as presented. Second by D. Pierce. Motion carries 5-0-1 (P. Zastoupil voting)*

3. LCD – Director’s Report - Report was provided and presented by B. Micheel {see attached}.
  - Received a grant from the WI Health Department to fund about 8 new flood warning systems to tie into the Dam in the Norwalk area.
4. Land Use Planner Report (R. Anderson) – Not present, report provided by R. Anderson electronically {see attached}.

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5. Soil & Water Conservationist Reports (Richardson & B. Anderson) – Provided and presented by B. Richardson {see attached}.
6. Fishing Easements – Review/Approve
  - Micheel presented two fishing easements on Coles Valley Creek: Mike & Barbara Rybarczyk and Rick Ranney.

*A motion was made by D. Pierce to accept the two fishing easements as presented. Second by J. Schmitz. Motion carries 5-0-1 (P. Zastoupil voting)*

7. Cost Share Agreement – Review/Approve
  - Micheel reviewed a cost share agreement for Gina Rae in Wilton that includes stream restoration work on the Kickapoo River.

*A motion was made by R. Lueth to accept the cost share agreement as presented. Second by J. Schmitz. Motion carries 5-0-1 (P. Zastoupil voting)*

8. Youth Poster Contest – Committee Judging

### **Forestry & Parks (C. Ziegler)**

1. Forestry & Parks Updates – Provided and presented by C. Ziegler {see attached}.
  - TG Soil & Water, Inc. completed a soil test at the park to determine a suitable site for the new shower building septic system.
2. Forestry & Parks Line Item Transfer – Requested by C. Ziegler
  - Request transferring funds due to a mid-year benefits change that increased the health insurance expenditures.

*A motion was made by J. Schmitz to accept the line item transfer as presented. Second by R. Lueth. Motion carries 4-0-1 (P. Zastoupil not voting)*

3. Review December Expenditures – Provided and presented by C. Ziegler {see attached}.

### **DNR Forester Report (Mickelson)**

1. No updates from tax law or law enforcement
2. There is an active timber sale at Mill Bluff, Oak trees are being cut along the trails.
3. DNR completed the “All Hazard Zone Atlas” for the fire departments and Emergency Services and handed them out appropriately.
4. DNR is working on a withdrawal application for the Landlock 40.

**Adjourn - Next Meeting: February 9th, 2022 @8:30 a.m.**  
**Recorded By: Jennifer Diamond (LCD Admin. Asst.)**

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# Monroe County



## NATURAL RESOURCES & EXTENSION

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

**15120000 LOCAL HISTORY ROOM**

15120000 492800	TRNSFR FROM LOCAL HISTORY RM							
-33,801.00		0.00	-33,801.00	-26,460.28	0.00	-7,340.72	78.3%	
2021/12/000053	12/08/2021 CRP	-5,345.84	REF 95277	BREMER BANK - MMI	NOV EXPENSE \$1,545.37 & STAFF			
TOTAL UNDEFINED ROLLUP CODE								
-33,801.00		0.00	-33,801.00	-26,460.28	0.00	-7,340.72	78.3%	

**15120000 SALARIES & PRINCIPAL BENEFITS**

15120000 511000	SALARIES						
85,678.00		365.00	86,043.00	83,489.67	0.00	2,553.33	97.0%
2021/12/000009	12/03/2021 PRJ	3,352.18	REF 211203	WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	3,205.94	REF 211217	WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	3,196.93	REF 211230	WARRANT=211230	RUN=1 BI-WEEKL		
15120000 515005	RETIREMENT						
5,518.00		24.00	5,542.00	5,441.28	0.00	100.72	98.2%
2021/12/000009	12/03/2021 PRJ	213.66	REF 211203	WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	213.66	REF 211217	WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	213.66	REF 211230	WARRANT=211230	RUN=1 BI-WEEKL		
15120000 515010	SOCIAL SECURITY						
5,314.00		23.00	5,337.00	4,968.52	0.00	368.48	93.1%
2021/12/000009	12/03/2021 PRJ	201.28	REF 211203	WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	192.22	REF 211217	WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	191.66	REF 211230	WARRANT=211230	RUN=1 BI-WEEKL		
15120000 515015	MEDICARE						
1,245.00		5.00	1,250.00	1,171.26	0.00	78.74	93.7%
2021/12/000009	12/03/2021 PRJ	47.07	REF 211203	WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	44.95	REF 211217	WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	44.82	REF 211230	WARRANT=211230	RUN=1 BI-WEEKL		



NATURAL RESOURCES & EXTENSION

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000	515020	HEALTH INSURANCE	24,623.00	0.00	24,623.00	24,861.15	0.00	-238.15	101.0%
	2021/12/000009	12/03/2021 PRJ		1,169.48	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
	2021/12/000110	12/17/2021 PRJ		1,169.48	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
15120000	515025	DENTAL INSURANCE	974.00	0.00	974.00	973.08	0.00	0.92	99.9%
	2021/12/000009	12/03/2021 PRJ		81.09	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
15120000	515030	LIFE INSURANCE	18.00	0.00	18.00	18.00	0.00	0.00	100.0%
	2021/12/000009	12/03/2021 PRJ		1.50	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
15120000	515040	WORKERS COMP	34.00	-1.00	33.00	31.88	0.00	1.12	96.6%
	2021/12/000009	12/03/2021 PRJ		1.28	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
	2021/12/000110	12/17/2021 PRJ		1.23	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
	2021/12/000215	12/30/2021 PRJ		1.23	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL			

TOTAL SALARIES & FRINGE BENEFITS  
 123,404.00

416.00 123,820.00 120,954.84 0.00 2,865.16 97.7%

~~HRG00 HRG00~~

15120000	534005	OPERATING EXPENSES	30,000.00	0.00	30,000.00	17,650.86	253.49	12,095.65	59.7%
	2021/12/000019	12/03/2021 API		47.73	VND 001738 IN 53644	MENARDS		XMAS EXHIBIT	1058070
	2021/12/000019	12/03/2021 API		98.25	VND 001738 IN 53600	MENARDS		XMAS EXHIBIT	1058070
	2021/12/000019	12/03/2021 API		41.91	VND 001738 IN 54008	MENARDS		XMAS EXHIBIT	1058070
	2021/12/000019	12/03/2021 API		142.50	VND 002919 IN 11167466			XMAS EXHIBIT	1058070
	2021/12/000019	12/03/2021 API		106.38	VND 009809 IN 301284843	NOV. 2021 CHICAGO DISTRIBUTION		BOOKS TO SELL	1058044
	2021/12/000064	12/03/2021 API		55.00	VND 010612 IN 10932	CENTURYLINK		TELEPHONE & IN	1058041
	2021/12/000070	12/10/2021 API		35.25	VND 005194 IN A404358/404540/05579	THE HARDWARE STORE		WEBSITE - MCHS	1058231
	2021/12/000110	12/17/2021 PRJ		16.64	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		XMAS EXHIBIT	1058220
	2021/12/000142	12/17/2021 API		0.85	VND 002764 IN 254359795	CENTURYLINK COMMUNIC		SHDRETEL INTEG	1058263
	2021/12/000178	12/22/2021 API		106.38	VND 009809 IN 301284843	DEC. 2021 CENTURYLINK		TELEPHONE & IN	1058416
	2021/12/000178	12/22/2021 API		-55.99	VND 015514 IN 1JH1-VN41-L4CK	AMAZON		XMAS EXHIBIT	1058409
	2021/12/000178	12/22/2021 API		525.11	VND 015514 IN 17YN-FW6J-C9QV	AMAZON		OFFICE AND COM	1058409
	2021/12/000185	12/02/2021 API		62.94	VND 000001 IN 147060	ONE TIME PAY			
	2021/12/000185	12/02/2021 API		13.41	VND 000001 IN 147063	ONE TIME PAY		XMAS EXHIBIT	
	2021/12/000185	12/02/2021 API		41.91	VND 000001 IN 147064	DNE TIME PAY		XMAS EXHIBIT	

NATURAL RESOURCES & EXTENSION

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000 LOCAL HISTORY ROOM									
15120000 534005 OPERATING EXPENSES									
2021/12/000185	12/02/2021	API	31.46	VND 000001	IN 147068				
2021/12/000185	12/02/2021	API	42.41	VND 003366	IN 147062	ONE TIME PAY		CUSTOMER PHOTO	
2021/12/000185	12/02/2021	API	65.08	VND 003366	IN 147065	WAL-MART STORES INC		BUILDING SUPPL	
2021/12/000185	12/02/2021	API	8.12	VND 007540	IN 147059	WAL-MART STORES INC		20 BUILDING; R	
2021/12/000185	12/02/2021	API	16.71	VND 015513	IN 147061	WALGREENS		COLLECTIONS BU	
2021/12/000185	12/02/2021	API	12.87	VND 015513	IN 147066	PCARD: USPS		2.86 ART; REST	
2021/12/000185	12/02/2021	API	61.82	VND 015513	IN 147067	PCARD: USPS		3.56 ART; REST	
2021/12/000242	12/30/2021	GEN	3.57	REF	HISTORY ROOM DEC. PRINTS	PCARD: USPS		58 AF; 3.82 ME	
TOTAL PROGRAM COSTS									
	30,000.00	0.00	30,000.00		17,650.86	253.49	12,095.65	59.7%	
TOTAL LOCAL HISTORY ROOM									
	119,603.00	416.00	120,019.00		112,145.42	253.49	7,620.09	93.7%	
TOTAL LOCAL HISTORY ROOM									
	119,603.00	416.00	120,019.00		112,145.42	253.49	7,620.09	93.7%	
TOTAL REVENUES									
	-33,801.00	0.00	-33,801.00		-26,460.28	0.00	-7,340.72		
TOTAL EXPENSES									
	153,404.00	416.00	153,820.00		138,605.70	253.49	14,960.81		

NATURAL RESOURCES & EXTENSION  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15121 WEGNER GROTTO  
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15121000 WEGNER GROTTO

15121000 492800	TRANSFER FROM WEGNER GROTTO							
-50,000.00	0.00	-50,000.00	0.00	0.00	0.00	-50,000.00	.0%	
15121000 524720 HR520	WEGNER GROTTO MAINT							
4,690.00	0.00	4,690.00	4,232.23	37.33	420.44	91.0%		
2021/12/000178 12/22/2021 API		32.96 VND 009405 IN 756676848						
2021/12/000215 12/30/2021 PRJ		19.76 REF 211230 WARRANT=211230 RUN=1 BI-WEEKL						
15121000 524720 HR540	SPECIAL PROJECTS							
50,000.00	0.00	50,000.00	2,300.38	0.00	47,699.62	4.6%		
2021/12/000178 12/22/2021 API		192.31 VND 015514 IN 1797-RKFX-R67N						
TOTAL UNDEFINED ROLLUP CODE								
4,690.00	0.00	4,690.00	6,532.61	37.33	-1,879.94	140.1%		
TOTAL WEGNER GROTTO								
4,690.00	0.00	4,690.00	6,532.61	37.33	-1,879.94	140.1%		
TOTAL WEGNER GROTTO								
4,690.00	0.00	4,690.00	6,532.61	37.33	-1,879.94	140.1%		
TOTAL REVENUES								
-50,000.00	0.00	-50,000.00	0.00	0.00	-50,000.00			
TOTAL EXPENSES								
54,690.00	0.00	54,690.00	6,532.61	37.33	48,120.06			





*Bringing history to life  
since 1976.*

## **MCLHR Director's Report, December 2021**

Submitted by Jarrod Roll

### **Highlighted Projects and Activities**

- Provided a tour of "A Swinging '60s Christmas" exhibit to Delta Kappa Gamma group during their in-person meeting.
- Processed financial contributions to the 2021 Annual Fund (entered donation amounts, generated receipts for each donor, sent thank you letters)
- Created and ordered a new "Keep of the sculptures" sign for the Wegner Grotto
- Printed, labeled and mailed giving reminder post cards for the Annual Fund
- Promoted "A Swinging '60s Christmas" exhibit via eblast, WXOW television interview, and La Crosse Tribune newspaper interview
- Hosted three classes of Montessori students at the History Room, giving them a tour of the exhibits
- Provided in-person instruction to high school students about getting started in genealogy
- Researched people counter devices for potential use at the Wegner Grotto
- Met with two former county employees in an attempt to identify county related photographs
- Processed new donations to LHR including assigning accession numbers, researching history of said items, identifying subjects in photos, and locating a storage space for each
- Sorted through a lent WWII scrapbook identifying photos appropriated for the MCLHR collection and scanning the photos
- Coordinated the repair of the wind-damaged Museum Building roof

### **In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently coming into the History Room in person:**

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2021**

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILBLE BUDGET % USED

**15600000 UW-EXTENSION-OFFICE**

15600000 467700	OTHER EXTENSION REVENUE	-900.00	0.00	-900.00	-691.68	0.00	-208.32	76.9%
2021/12/000010	12/01/2021 GEN			-600.00 REF				
2021/12/000104	12/14/2021 CRP			-42.50 REF 95472				
	TOTAL UNDEFINED ROLLUP CODE	-900.00	0.00	-900.00	-691.68	0.00	-208.32	76.9%

**U0100 SALARIES & FRINGE BENEFITS**

15600000 511000	SALARIES	50,067.00	232.00	50,299.00	46,378.44	0.00	3,920.56	92.2%
2021/12/000009	12/03/2021 PRJ			1,737.11 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
2021/12/000110	12/17/2021 PRJ			1,741.68 REF 211217 WARRANT=211217	RUN=1 BI -WEEKL			
2021/12/000215	12/30/2021 PRJ			1,686.84 REF 211230 WARRANT=211230	RUN=1 BI -WEEKL			
15600000 515005	RETIREMENT	2,840.00	16.00	2,856.00	2,800.49	0.00	55.51	98.1%
2021/12/000009	12/03/2021 PRJ			110.16 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
2021/12/000110	12/17/2021 PRJ			110.16 REF 211217 WARRANT=211217	RUN=1 BI -WEEKL			
2021/12/000215	12/30/2021 PRJ			110.16 REF 211230 WARRANT=211230	RUN=1 BI -WEEKL			
15600000 515010	SOCIAL SECURITY	3,105.00	14.00	3,119.00	2,875.43	0.00	243.57	92.2%
2021/12/000009	12/03/2021 PRJ			107.70 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
2021/12/000110	12/17/2021 PRJ			107.98 REF 211217 WARRANT=211217	RUN=1 BI -WEEKL			
2021/12/000215	12/30/2021 PRJ			104.58 REF 211230 WARRANT=211230	RUN=1 BI -WEEKL			
15600000 515015	MEDI CARE	727.00	4.00	731.00	672.45	0.00	58.55	92.0%
2021/12/000009	12/03/2021 PRJ			25.18 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
2021/12/000110	12/17/2021 PRJ			25.25 REF 211217 WARRANT=211217	RUN=1 BI -WEEKL			
2021/12/000215	12/30/2021 PRJ			24.46 REF 211230 WARRANT=211230	RUN=1 BI -WEEKL			

**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE  
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15600000	515025	DENTAL INSURANCE	784.00	0.00	784.00	783.96	0.00	0.04	100.0%
	2021/12/000009	12/03/2021 PRJ			65.33 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
15600000	515030	LIFE INSURANCE	18.00	0.00	18.00	18.00	0.00	0.00	100.0%
	2021/12/000009	12/03/2021 PRJ			1.50 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
15600000	515040	WORKERS COMP	21.00	-1.00	20.00	17.58	0.00	2.42	87.9%
	2021/12/000009	12/03/2021 PRJ			0.66 REF 211203 WARRANT=211203	RUN=1 BI -WEEKL			
	2021/12/000110	12/17/2021 PRJ			0.66 REF 211217 WARRANT=211217	RUN=1 BI -WEEKL			
	2021/12/000215	12/30/2021 PRJ			0.64 REF 211230 WARRANT=211230	RUN=1 BI -WEEKL			
	TOTAL SALARIES & FRINGE BENEFITS		57,562.00	265.00	57,827.00	53,546.35	0.00	4,280.65	92.6%

**U0200 OFFICE ADMINISTRATIVE COSTS**

15600000	531000	OFFICE SUPPLIES	3,500.00	0.00	3,500.00	2,491.42	202.65	805.93	77.0%
	2021/12/000178	12/22/2021 API			30.47 VND 015514 IN 141V-W6Y7-GRFW	AMAZON	OFFICE SUPPLIE		1058409
	2021/12/000185	12/02/2021 API			110.50 VND 000001 IN 147038	ONE TIME PAY	LAMINATE MATER		
	2021/12/000185	12/02/2021 API			5.98 VND 003366 IN 147032	WAL-MART STORES INC	OFFICE SUPPLIE		
	2021/12/000236	12/30/2021 API			33.86 VND 015514 IN 1JJM-46WP-NRHH	AMAZON	OFFICE SUPPLIE		1058475
15600000	531050	POSTAGE	1,400.00	0.00	1,400.00	1,402.90	0.00	-2.90	100.2%
	2021/12/000070	12/10/2021 API			18.54 VND 017186 IN 112221-C	RIVER CITY SUPPLY	4H AWARDS / SW		1058205
	2021/12/000178	12/22/2021 API			760.00 VND 001578 IN UW EXTENSION POSTAGE	POSTMASTER	BULK MAIL POST		1058448
	2021/12/000178	12/22/2021 API			58.00 VND 014000 IN UW EXTENSION STAMPS	COUNTY CLERK/POSTAGE	POSTAGE STAMPS		1058421
	2021/12/000185	12/02/2021 API			4.95 VND 000001 IN 147040	ONE TIME PAY	PUBLICATIONS		
15600000	532000	BOOKS/PUBLI CAT/SUBSCRIP TI ONS	1,000.00	0.00	1,000.00	286.00	0.00	714.00	28.6%
	2021/12/000185	12/02/2021 API			52.00 VND 000001 IN 147040	ONE TIME PAY	PUBLI CATIONS		

**NATURAL RESOURCES & EXTENSION**  
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ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE  
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL OFFICE ADMINISTRATIVE COSTS  
5,900.00 0.00 5,900.00 4,180.32 202.65 1,517.03 74.3%

**U0300 TECHNOLOGY & EQUIPMENT**

15600000 521415 COMPUTER OPERATION  
500.00 0.00 500.00 500.00 0.00 0.00 100.0%

15600000 522025 TELEPHONE  
250.00 0.00 250.00 107.48 0.00 142.52 43.0%

2021/12/000065 12/03/2021 API 15.71 VND 016567 IN 723300 NOV. 2021 LVT CORP ACCT #8100 12/ 1058177

15600000 553100 EQUIPMENT SERVICE CONTRACT  
4,200.00 0.00 4,200.00 3,562.68 0.00 637.32 84.8%

2021/12/000066 12/10/2021 API 250.28 VND 002162 IN 27756644 CANON FINANCIAL SERV LEASE 001-0140 6950  
2021/12/000139 12/10/2021 API 39.00 VND 006687 IN 3884196 LOFFLER COMPANIES IN CONTRACT CHARG 6998

TOTAL TECHNOLOGY & EQUIPMENT  
4,950.00 0.00 4,950.00 4,170.16 0.00 779.84 84.2%

**U0350 IT POOL**

15600000 599000 TECHNOLOGY POOL  
982.00 0.00 982.00 982.00 0.00 0.00 100.0%

TOTAL IT POOL  
982.00 0.00 982.00 982.00 0.00 0.00 100.0%

**U0400 CONF / EDUCATION & TRAVEL**

15600000 533200 MI LEAGE  
156.00 0.00 156.00 92.00 0.00 64.00 59.0%

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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL CONF / EDUCATION & TRAVEL	156.00	0.00	156.00	92.00	0.00	64.00	59.0%	
TOTAL UW-EXTENSION-OFFICE	68,650.00	265.00	68,915.00	62,279.15	202.65	6,433.20	90.7%	
TOTAL UW-EXTENSION-OFFICE	68,650.00	265.00	68,915.00	62,279.15	202.65	6,433.20	90.7%	
TOTAL REVENUES	-900.00	0.00	-900.00	-691.68	0.00	-208.32		
TOTAL EXPENSES	69,550.00	265.00	69,815.00	62,970.83	202.65	6,641.52		

**NATURAL RESOURCES & EXTENSION**  
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ACCOUNTS FOR: 15610 UW-EXTENSION-AGENTS  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILBLE BUDGET % USED

**15610000 UW-EXTENSION-AGENTS**

**UA100 SALARIES & FRINGE BENEFITS**

15610000 511000	SALARIES	97,325.00	0.00	97,325.00	95,855.21	0.00	1,469.79	98.5%
15610000 514000	PER DIEM	50.00	0.00	50.00	50.00	0.00	0.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS		97,375.00	0.00	97,375.00	95,905.21	0.00	1,469.79	98.5%

**UA400 CONF / EDUCATION & TRAVEL**

15610000 533010	CONFERENCE/SEMINARS	1,000.00	0.00	1,000.00	50.00	0.00	950.00	5.0%
15610000 533200	MI LEAGE	4,940.00	0.00	4,940.00	3,307.50	0.00	1,632.50	67.0%
2021/12/000070	12/10/2021 API	445.12	VND 008949	IN JUNE 2021 MI LEAGE RE	GOEDE JOSHUA	JOSHUA GOEDE M	6959	
2021/12/000070	12/10/2021 API	295.36	VND 008949	IN JULY 2021 MI LEAGE RE	GOEDE JOSHUA	JOSHUA GOEDE M	6959	
2021/12/000070	12/10/2021 API	101.92	VND 008949	IN AUG 2021 MI LEAGE RE	GOEDE JOSHUA	JOSHUA GOEDE M	6959	
2021/12/000142	12/17/2021 API	5.72	VND 008949	IN 211106	GOEDE JOSHUA	JOSHUA GOEDE M	6997	
2021/12/000142	12/17/2021 API	31.20	VND 008949	IN 210924	GOEDE JOSHUA	JOSHUA GOEDE M	6997	
TOTAL CONF / EDUCATION & TRAVEL		5,940.00	0.00	5,940.00	3,357.50	0.00	2,582.50	56.5%

TOTAL UW-EXTENSION-AGENTS	103,315.00	0.00	103,315.00	99,262.71	0.00	4,052.29	96.1%
TOTAL UW-EXTENSION-AGENTS	103,315.00	0.00	103,315.00	99,262.71	0.00	4,052.29	96.1%
TOTAL EXPENSES	103,315.00	0.00	103,315.00	99,262.71	0.00	4,052.29	

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG	ORI GI NAL APPROP	TRANS/ADJSMTS	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED
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15620611 LEADERSHI P PROGRAM

EP600 PROGRAM COSTS

15620611 579100		CONTRI BUTI ONS EXPENSE					
	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL LEADERSHI P PROGRAM	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%

**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED		
ORI GI NAL APPROP	TRANS/ADJSMTS							
<b>15620613 FAMILY LIVING AGENT</b>								
15620613 467700	FAMILY LIVING AGENT REVENUE							
0.00	-140.16	-140.16	-140.16	0.00	0.00	100.0%		
TOTAL UNDEFINED ROLLUP CODE								
0.00	-140.16	-140.16	-140.16	0.00	0.00	100.0%		
<b>EP600 PROGRAM COSTS</b>								
15620613 579100	CONTRI BUTI ONS EXPENSE							
0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%		
TOTAL PROGRAM COSTS								
0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%		
TOTAL FAMILY LIVING AGENT								
0.00	3,322.48	3,322.48	-140.16	0.00	3,462.64	-4.2%		



**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED		
ORI GI NAL APPROP	TRANS/ADJSMTS							
<b>15620614 AGRI CULTURE AGENT</b>								
15620614 467700	AGRI CULTURE AGENT REVENUE							
0.00	-1,650.00	-1,650.00	-1,650.00	0.00	0.00	100.0%		
TOTAL UNDEFI NED ROLLUP CODE								
0.00	-1,650.00	-1,650.00	-1,650.00	0.00	0.00	100.0%		
<b>EP600 PROGRAM COSTS</b>								
15620614 579100	CONTRI BUTI ONS EXPENSE							
0.00	14,053.63	14,053.63	342.56	0.00	13,711.07	2.4%		
TOTAL PROGRAM COSTS								
0.00	14,053.63	14,053.63	342.56	0.00	13,711.07	2.4%		
TOTAL AGRI CULTURE AGENT								
0.00	12,403.63	12,403.63	-1,307.44	0.00	13,711.07	-10.5%		

**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSI NG  
 ORIGINAL APPROP TRANS/ADJSMTS REVI SED BUDGET YTD ACTUAL ENCUMBRANCES AVAI LABLE BUDGET % USED

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPMENT AGENT REV  
 0.00 -9,681.10 -9,681.10 -15,149.30 0.00 5,468.20 156.5%

2021/12/000091	12/10/2021	CRP	-580.00	REF	95316	NORWALK CLOVERS 4H C PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-435.00	REF	95318	NORWALK CLOVERS 4H C PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-435.00	REF	95319	LEON LIVEWIRE S 4H CL PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-30.00	REF	95321	TERRY CLEMMERSON PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95323	JENSEN CRANBERRY BOG PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95324	CHARLES WEINER PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95325	DAVID KUDERER PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95326	DAVID KUDERER PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95328	BIRCH ACRES FARMS PLAT BOOK
2021/12/000091	12/10/2021	CRP	-120.00	REF	95330	WALK IN PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-30.00	REF	95331	GERALD OLSON PLAT BOOK
2021/12/000091	12/10/2021	CRP	-60.00	REF	95332	DEPENDABLE TITLE PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-76.00	REF	95334	GRASSMAN TRUST PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-30.00	REF	95336	JEN SCHMITZ PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95338	WALK IN PLAT BOOK
2021/12/000091	12/10/2021	CRP	-60.00	REF	95340	WALK IN PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-90.00	REF	95344	JOHNSON TRANSPORT PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-30.00	REF	95345	NODJI VAN WYCHEN PLAT BOOK
2021/12/000091	12/10/2021	CRP	-210.00	REF	95346	WALK INS PLAT BOOKS
2021/12/000091	12/10/2021	CRP	-30.00	REF	95347	SANDRA STUHR PLAT BOOK
2021/12/000091	12/10/2021	CRP	-30.00	REF	95353	WALK IN PLAT BOOK
2021/12/000104	12/14/2021	CRP	-232.20	REF	95467	CITIZENS FIRST BANK SPONSOR FAMILY CELEBRATION
2021/12/000104	12/14/2021	CRP	-25.00	REF	95469	SHARIN BARTZ 4H STATE DOG SHOW
2021/12/000111	12/15/2021	BUA	-1,928.00	REF		YOUTH DEV AGENT CONTRI BUTIONS
2021/12/000223	12/29/2021	CRP	-30.00	REF	95822	DONNA SCHALDACH COOKBOOKS
2021/12/000223	12/29/2021	CRP	-10.00	REF	95823	OTTUM FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-20.00	REF	95824	GOEDE FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-10.00	REF	95825	BAUMAN FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-20.00	REF	95826	LEDVINA FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-10.00	REF	95827	BETTS FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-20.00	REF	95828	SCHREI ER FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-10.00	REF	95829	WILLIAMS FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-10.00	REF	95830	GOEDE FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-20.00	REF	95831	AMBERSON FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-20.00	REF	95832	MCCOY FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-10.00	REF	95833	BANDLE FAMI LY KI TS
2021/12/000223	12/29/2021	CRP	-60.00	REF	95834	STEPPING STONES 4H C KI TS
2021/12/000250	12/30/2021	CRP	-145.00	REF	95896	NORWALK 4H CLUB PLATBOOKS
2021/12/000250	12/30/2021	CRP	-90.00	REF	95897	LAND CONSERVATI ON DE PLATBOOKS
2021/12/000250	12/30/2021	CRP	-150.00	REF	95898	WALK INS PLATBOOKS
2021/12/000250	12/30/2021	CRP	-60.00	REF	95899	BRUCE HOEKSTRA PLATBOOKS
2021/12/000250	12/30/2021	CRP	-30.00	REF	95900	LORY JENKINS PLATBOOK

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ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILBLE BUDGET % USED

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700 YOUTH DEVELOPMENT AGENT REV

2021/12/000250	12/30/2021	CRP	-30.00	REF	95901	BRIAN SEELY	PLATBOOK			
2021/12/000250	12/30/2021	CRP	-30.00	REF	95902	MARA MEDNIS	PLATBOOK			
2021/12/000250	12/30/2021	CRP	-2,000.00	REF	95903	WHI TETA ILS UNL I M I T E D	SHOOT I N G S P O R T S D O N A T I O N			

TOTAL UNDEFINED ROLLUP CODE	0.00		-9,681.10		-9,681.10		-15,149.30		0.00	5,468.20	156.5%
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**EP600 PROGRAM COSTS**

15620615 579100 CONTRIBU TIONS EXPENSE

0.00			13,885.82		13,885.82		12,058.48		0.00	1,827.34	86.8%
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2021/12/000070	12/10/2021	API	196.00	VND	001346	IN 211116	UNI VERS I T Y O F WI SC O N	4H PROMOTION I	1058225
2021/12/000070	12/10/2021	API	146.15	VND	017186	IN 112221-C	RI VER CI T Y SUPPLY	4H AWARDS / SW	1058205
2021/12/000111	12/15/2021	BUA	1,928.00	REF		YOUTH DEV AGENT EXPENSE			
2021/12/000178	12/22/2021	API	36.52	VND	015514	IN 1X66-3GRV-T144	AMAZON	4H MATERIALS	1058409
2021/12/000185	12/02/2021	API	19.00	VND	000001	IN 147031	ONE TIME PAY	4H KITS	
2021/12/000185	12/02/2021	API	440.00	VND	000001	IN 147039	ONE TIME PAY	SHOOTING SPORT	
2021/12/000185	12/02/2021	API	14.00	VND	000001	IN 147041	ONE TIME PAY	KITS MATERIALS	
2021/12/000185	12/02/2021	API	232.20	VND	005927	IN 147037	P & P PRODUCTS	4H ACHI EVEMENT	
2021/12/000236	12/30/2021	API	6,133.00	VND	008955	IN 211227	MONROE COUNTY 4-H LE	4H PROGRAMS 3R	1058535

TOTAL PROGRAM COSTS	0.00		13,885.82		13,885.82		12,058.48		0.00	1,827.34	86.8%
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TOTAL YOUTH DEVELOPMENT AGENT	0.00		4,204.72		4,204.72		-3,090.82		0.00	7,295.54	-73.5%
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**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING  
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

**15620616 PESTICIDE CERTIFICATION**

15620616 467700 PESTICIDE CERTIFICATION REVENU  
 0.00 -180.00 -180.00 -900.00 0.00 720.00 500.0%

DATE	DESCRIPTION	AMOUNT	REF	DESCRIPTION	AMOUNT
2021/12/000111	12/15/2021 BUA	-30.00	REF	PESTICIDE CERTIFICATION REVENU	
2021/12/000212	12/28/2021 CRP	-90.00	REF 95713	TOM SCHMITZ	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95714	JIM LEVERICH	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95715	BRYAN EDWARDS	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95716	DAVID BETTHAUSER	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95718	JAMES EBERT	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95719	ARNOLD VONRUDEN	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95720	DAN FREI	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95721	DAVID FENNINGKOH	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95722	DALE JESSIE	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95723	RICHARD BRUEGGEMAN	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95724	TOM VIETH	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95725	TERRY LAMB	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95726	PAT LOVELESS	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95727	STANLEY WILLIAMS	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95728	PAUL LELINSKI	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95729	BILL DIVYAK	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95730	DOUGLAS FRIES	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95731	TIM HAYWARD	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-90.00	REF 95732	MIKE JORGENSON	PAT MANUAL
2021/12/000212	12/28/2021 CRP	-30.00	REF 95733	TERRY ARENTZ	PAT MANUAL

TOTAL UNDEFINED ROLLUP CODE  
 0.00 -180.00 -180.00 -900.00 0.00 720.00 500.0%

**EP600 PROGRAM COSTS**

15620616 579100 CONTRIBUTIONS EXPENSE  
 0.00 2,706.72 2,706.72 0.00 0.00 2,706.72 .0%

2021/12/000111 12/15/2021 BUA 30.00 REF PESTICIDE CERTIFICATION EXPENS

TOTAL PROGRAM COSTS  
 0.00 2,706.72 2,706.72 0.00 0.00 2,706.72 .0%

TOTAL PESTICIDE CERTIFICATION  
 0.00 2,526.72 2,526.72 -900.00 0.00 3,426.72 -35.6%

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR:	15620 UW-PROGRAM - NON-LAPSI NG	REVI SED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAI LABLE BUDGET	% USED	
ORI GI NAL APPROP	TRANS/ADJSMTS						
TOTAL UW-PROGRAM - NON-LAPSI NG							
0.00	28,776.53	28,776.53	-5,438.42	0.00	34,214.95	-18.9%	
TOTAL REVENUES							
0.00	-11,651.26	-11,651.26	-17,839.46	0.00	6,188.20		
TOTAL EXPENSES							
0.00	40,427.79	40,427.79	12,401.04	0.00	28,026.75		



**Extension**

UNIVERSITY OF WISCONSIN-MADISON  
MONROE COUNTY

Extension Monroe County  
206 South K Street  
Sparta, WI 54656  
Phone: (608) 269-8722  
Fax: (608) 366-1809  
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

### **Agriculture Program Highlights December 4, 2021 through January 7, 2021**

The Ag Agents in La Crosse, Monroe, and Vernon Counties along with the Agriculture Instructors from Western Technical College met with ag lenders from the region near the end of November. This was an opportunity to share with them upcoming workshops and also serve as a needs assessment to help shape and direct educational efforts for farmers. There were approximately 36 lenders in attendance. We just started doing this prior to the Covid pandemic and have now been able to resume meeting with them.

The Ag Agent conducted two Beef Quality Assurance workshops on December 7<sup>th</sup> and 16<sup>th</sup>, There were approximately 45 people in attendance.

The tar spot and white mold workshops in Mauston and Centerville were well attended, in spite of the weather on the 10<sup>th</sup>. They are also recorded and available on YouTube.

The Ag Agent and his Buffalo County counterpart met with Ho-Chunk Tribe members and leaders to discuss what is involved in a strategic planning process and how that process helps them move forward on developing their agriculture division. We also were able to gather input from the members in attendance on their perspective for an agriculture program. They indicated that they would like to have us help them through this process.

The Ag Agent co-presented information on pasture rental agreements including grazing corn stalks and cover crops, as a breakout session of a webinar that addresses farmland and farm related rental arrangements. The webinar sessions are available on YouTube.

Work was done to continue to collect data on beef x dairy cross calves for the various research projects to get unbiased data on these animals.

The Hops Working Group received funding to do another year of nutrient management trials and based on grower interest are going to do a potassium trial. The results of the nitrogen work was presented as a poster at the 2021 Soil Science Society of America Profession conference. The poster is attached to this report.

### **Upcoming workshops (additional workshops are in planning process)**

Jan 11 Beef Quality Assurance La Crosse, Viroqua, Baraboo

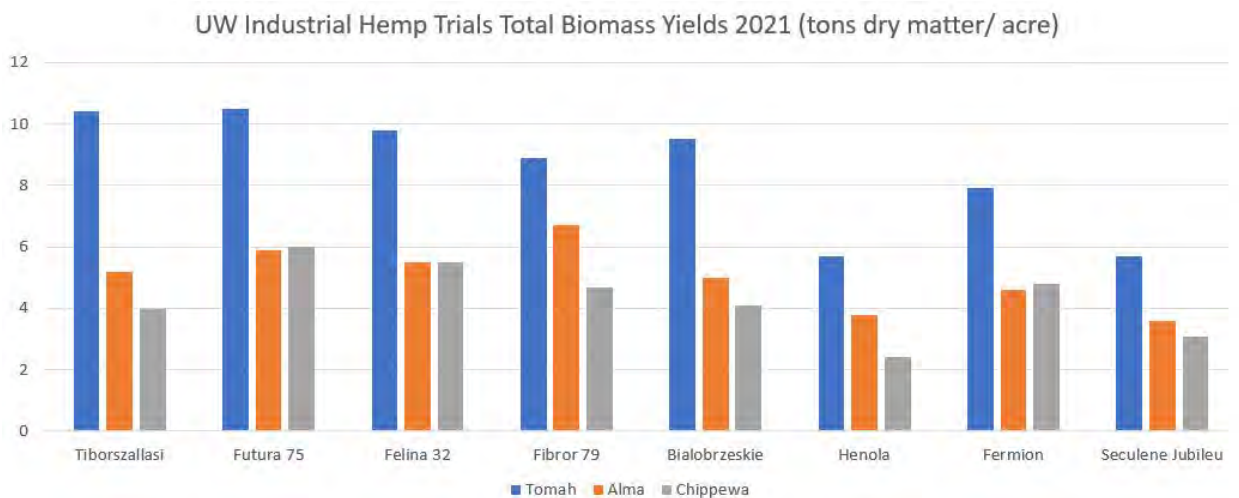
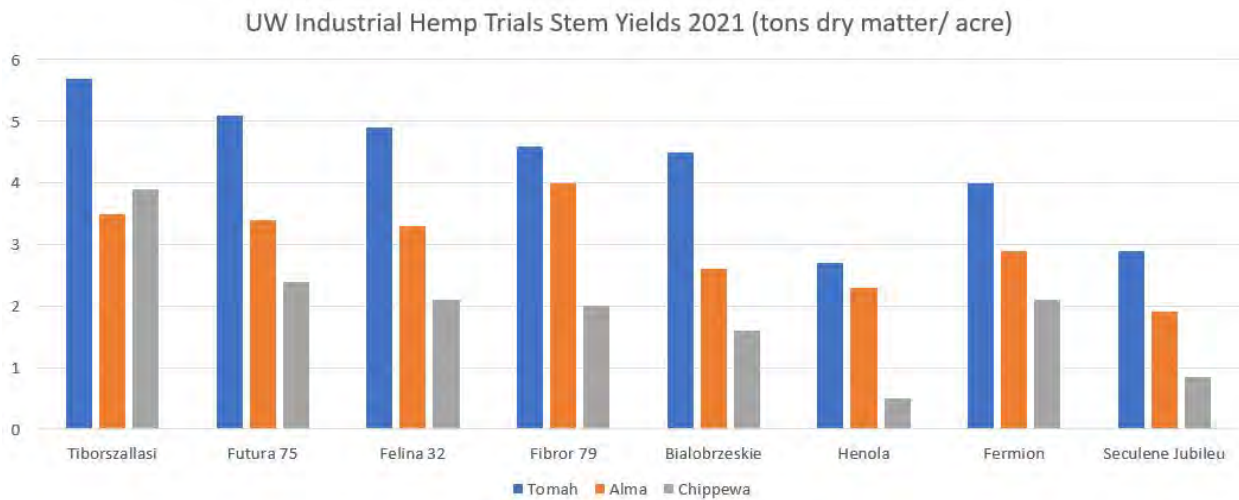
Jan 19-20 Cranberry Winter School

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Jan 21 Private Pesticide Applicator Training- Sparta  
Jan 25 Private Pesticide Applicator Training- Warrens  
Jan 27-28 Driftless Region Beef conference- Dubuque  
Feb 1 Private Pesticide Applicator Training- Sparta  
Feb 8 Private Pesticide Applicator Training- Sparta  
Feb 10 Private Pesticide Applicator Training- Sparta  
Feb 16 Beef Cow- Calf Workshop- Hillsboro  
Feb 26 Hops Growers Annual Workshop  
Mar 1 Cattle Feeders Workshop- Sparta  
Mar 8 and 22<sup>nd</sup> Beef x Dairy Webinar series

**2022 Industrial Hemp Fiber Variety Trial Yields**





# Effect of Nitrogen Rate on Sap and Tissue N Concentration, Yield, and Quality in Wisconsin Hops

Christopher Baxter, University of Wisconsin-Platteville and UW-Madison Division of Extension  
Carl Duley, William Halfman, Kenneth A Schroeder, George Koepp, and Jerome Clark,  
University of Wisconsin-Madison Division of Extension



## Abstract

A two-year study was initiated in 2019 to determine the optimum nitrogen (N) rate for Hops grown in Wisconsin. Seven varieties (Cascade, Centennial, Magnum, Nugget, Chinook, Tahoma, and Willamette) were grown under five N rates (0, 56, 112, 168, and 224 kg N/ha, applied as ammonium nitrate) at three locations (Tomah, Rosholt, and Waterloo, WI). Secondary objectives were to evaluate the effect of N rate on hop quality parameters, to correlate petiole sap measurements with petiole tissue nitrate concentration, and to evaluate plant uptake and soil nutrient concentrations following hop harvest. Hops were harvested by hand and cones were mechanically separated from bines. Variety and Nitrogen rate significantly affected both biomass and cone yield. Maximum cone yield was achieved in five of the seven varieties at rates of 168 kg/ha. As expected, hop quality parameters were affected by variety, but N rate had little effect on other quality parameters. Nitrogen rate slightly but significantly affected hop storage index and total oil. Petiole sap nitrate concentrations determined with a handheld tester correlated well to laboratory-determined petiole tissue nitrate concentration and has promise for in-season adjustment of N rates. Soil pH and available potassium decreased with increasing N rate. Uptake of phosphorus, potassium, and other nutrients were consistent with published estimates of hop nutrient uptake. Our data suggest optimum N rates for hop production are variety-dependent but for most varieties are lower than current state recommendations.

## Materials and Methods

Plot locations and varieties

- Tomah, WI : Centennial and "Cascade"
- Waterloo, WI: Chinook, Tahoma
- Rosholt, WI: Magnum, Nugget (2019), Willamette (2020)



## Nitrogen Treatments

- Three replicate plots per variety, 5 plants per plot.
- N rates: 0, 56, 112, 168, 224 kg N/ha
- All N rates split applied: at training and after majority of bines reached top wire.
- N source: ammonium nitrate
- Used maintenance rates of P, K, Zn, and B, according to University of Wisconsin guidelines

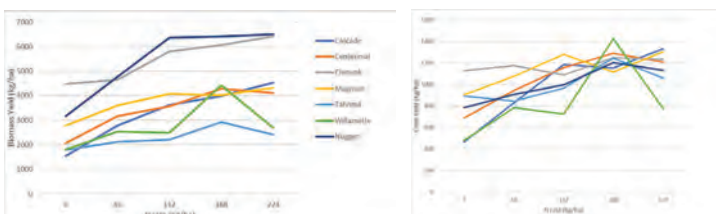
## Data Collection

- Petiole samples were collected when bines were 1/2 - 3/4 to top of trellis. Petiole tissue samples were analyzed for nitrate. Sap nitrate was determined using a Horiba LAQUAtrn Model NO3-11 compact Nitrate Ion Meter.
- Plots harvested at discretion of the grower (July-Sept). Soil samples (0-15 cm) were collected in the row immediately after harvest.
- Whole plants harvested, weighed, and cones were machine-picked.
- Subsamples of freshly-harvested bines and cones collected for determination of moisture, nutrient, and cone qual. parameters.
- Soil and plant tissue nutrient analysis conducted using standard methods by the by the University of Wisconsin Soil and Plant Analysis Laboratory in Marshfield, WI. Cone subsamples were analyzed for quality parameters in 2020 by AAR Labs in Madison, WI.



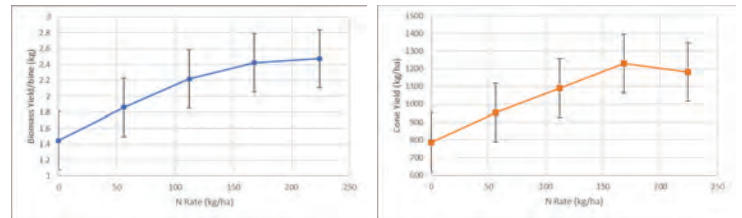
## Results-Variety Effect on Biomass and Cone Yield

- Biomass and cone yield varied widely by variety and year.
- Several varieties showed decline in biomass and cone yield at highest N rates.



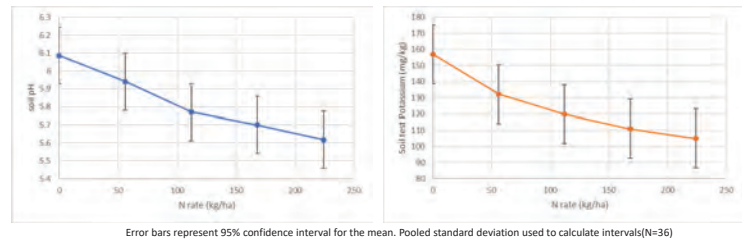
## Results - N Rate Effect on Bine Biomass and Cone Yield

- Bine biomass yield increased with increasing N rate for most varieties
- No significant increase in cone yield above rates of 112 kg/ha
- Over both years of the study, 5/7 varieties showed greatest average cone yield at N rate of 168 kg/ha.



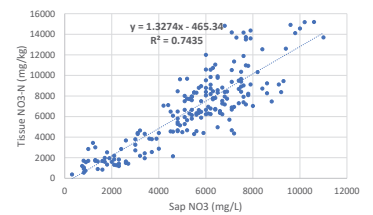
## Results- N Rate Effect on Soil Test Levels

- N treatment had no significant effect on in-row soil test P or organic matter, but significantly ( $P < 0.001$ ) affected pH and soil test potassium.
- On average pH dropped 0.5 units and K dropped 52 ppm in 200lb/ac N rate plots compared to the 0 N plots.



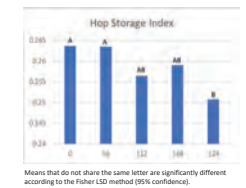
## Results-Petiole Tissue and Sap Nitrate

- Sap nitrate was well correlated with tissue nitrate concentrations.
- Initial sampling indicates time of day affects sap nitrate values.



## Results-Hop Quality Parameters

- Variety significantly affected Hop Storage Index (HSI), Total Oils,  $\alpha$ -acid, and A/B ratio.
- HSI decreased with increasing N rate.



## Results-Nutrient Removal

- Average nutrient removal for 168 and 224 kg/ha N rate agree well with published guidelines for P and K maintenance rates.

Nutrient Removal – Average of 168 and 224 kg/ha N rates

Nutrient	168 kg/ha	224 kg/ha	Target
Phosphorus (as P <sub>2</sub> O <sub>5</sub> )	22.4	10.1	32.5
Potassium (as K <sub>2</sub> O)	70.6	24.7	95.3
Calcium	65.0	5.6	70.6
Magnesium	20.2	3.4	23.5
Sulfur	6.4	1.9	8.3
Zinc	0.10	0.03	0.13
Manganese	0.62	0.06	0.67
Boron	0.21	0.03	0.25

## Summary and Conclusions

- On average, N rates above 112 kg/ha did not increase cone yield,
- Reduction in cone yield at high N rates may be an effect of increased insect and disease pressure.
- Petiole sap testing has promise for in-season adjustment of N rate.
- Managing lime and K inputs are important considerations for hop growers.
- Calculated nutrient removal agree well with current guidelines for P and K maintenance rates.
- Current recommended N rates of 224 kg/ha are likely too high for most varieties.





### **Agents 4 Change**

The Agents 4 Change will be presented the tobacco/vaping workshop to the Cashton 5<sup>th</sup> grade on December 21. All 43 5<sup>th</sup> graders were part of the experience. The program consisted of an Escape the Vape Room and the tobacco lungs demonstration. The group will also be working to present in Sparta in the new year. The Alcohol program will be done for 6<sup>th</sup> grade in March of 2022. There are 6 Cashton students interested in the program so we will work on incorporating them as we move forward.

### **Jr. Leaders**

The Jr. Leaders met on December 4 before working at the Sparta Holiday Lights. They elected officers, planned Clover College and made plans for the summer trip. The group has designed a new tee-shirt and will hopefully have them soon. This group of older 4-H youth will also have an overnight lock in at the Sparrow's Nest before Clover College on February 18.

### **Clover College**

Our annual winter fun day for our youngest members will be February 19<sup>th</sup> at the Sparrow's Nest. The Jr. Leaders put together the lessons taught. So far, we have the parts of a pig including eating them, magnets, and a Wisconsin Trail Mix. The Jr. Leaders really like teaching and leading, and the little ones love the Jr. Leaders spending time with them.

### **KITS (Kids Interested in Trying Stuff)**

The Agent and Vicky had a tremendous response to the 2021-2022 KITS roll out. There are 47 youth from 24 families receiving KITS this year. That is a lot of fun learning about different project areas. KITS for December was decorating cookies. The January KITS went out on January 7. The theme was light, and the project was a homemade kaleidoscope. We hope to continue offering exciting project delivered directly to the youth. Future KITS will include Biology experiments as well as a seeds project in March.

### **Super Fun Project Day**

The first of what is hoped to be quarterly Super Fun Project Days was held December 30. Having the fun day between the holidays just when mom and dad start praying for school to start again, proved to be a good plan as we had 37 youth register for the day of 4-H fun. Wooden Flowers proved to be the most popular along with Ceramic painting and leather crafting all with almost 30 kids participating throughout the day. Other projects included a first aide lesson as well as fun in the kitchen baking cupcakes. The next quarterly fun day is looking to get scheduled the end of March.

### **Shooting Sports**

The Shooting Sports Committee has been planning the 2022 season. The plan is to have a winter session of archery and air rifle in Tomah and a spring session for both again in Sparta. There are over sixty youth signed up for these 2 disciplines. There will be summer practice for shotgun and .22 rifle as well for the twenty-four youth signed up for those disciplines. The committee has also raised funds to purchase a full sized 24' trailer and are outfitting it with shelves and storage for the equipment to make the project more mobile. There are also plans for a demonstration of the shooting sports at the 2022 Monroe County Fair. The biggest challenge has been finding ammunition to make sure the summer program has supplies to complete.

### **Fur, Fin, & Feather**

The 30<sup>th</sup> Annual show was canceled in 2020 as well as 2021. This year we are planning an expanded version of the show. Four counties, Monroe, LaCrosse, Richland, and Vernon have teamed up to make a great event. Vernon County Educator Emery Bork has a lot of knowledge about showing small animal and has put much energy into bringing our show back to life. The show will be April 30, 2022 at the Sparta Barney Center.

## **Upcoming Events**

January 24, 2022 Area 13 ZOOM VIP  
February 18, 2022 Jr. Leader Lock-In  
February 19, 2022 Clover College  
February 26, 2022 Festival of Arts  
February 28-April 4 Winter Shooting Sports  
March Spring Super Fun Project Day  
April 30, 2022 Fur, Fin, & Feather

## April Anderson

### **Monroe County Nutrition Coalition**

The coalition did not meet in December. Laura Reutlinger and I met on December 29<sup>th</sup> in preparation for co-facilitating our first meeting, which will take place later today (January 12<sup>th</sup>).

### **Monroe County Mental Health Coalition**

The coalition did not meet in December.

### **HEAL (Healthy Eating, Active Living)**

I was able to secure two speakers for the Aging Mastery Program which began Tuesday, January 11<sup>th</sup>.

I completed the StrongPeople Change Club program training on December 13<sup>th</sup> and 14<sup>th</sup>. This program aims to empower residents to improve their food and physical activity environments through strategic civic engagement, capacity building activities, and collective action.

### **FoodWise**

I completed the first draft of my year-end report. This report highlights challenges, community impacts, partnerships, and project highlights. Once I have completed the final draft of the report I will share it with you all.

The Racial Equity Community of Practice work group has been meeting bi-weekly. Our last bi-weekly meeting was December 14<sup>th</sup>. We have decided to meet monthly going forward.

### **StrongBodies**

Orientation for new participants was held on January 5<sup>th</sup>. The new virtual session began on January 10<sup>th</sup> and will continue through March 30<sup>th</sup>.

### **Health Matters Newspaper Column**

I submitted two articles to the newspaper in December. The first article was about practicing food safety with luster dust while baking for the holidays. The second article provided tips for overcoming barriers to healthy eating.

### **HCE**

I assisted with the bake sale on December 17<sup>th</sup> at the Sparta Barney Center. The sale raised \$272.50. The money will be used for literacy projects and donated to local charities. We had a meeting on January 3<sup>rd</sup> at the Sparta Family Restaurant.

### **Professional Development**

- Creative Cooking with Poultry
- Connecting Farm to School webinar
- All Colleague Conference
- All Colleague Conference recordings
- StrongPeople Change Club
- Indigenizing Learning Spaces for All

### **Coming Soon**

January 12<sup>th</sup>- Nutrition Coalition meeting  
January 20<sup>th</sup>- Mental Health Coalition meeting

**NATURAL RESOURCES & EXTENSION**

DECEMBER 2021

FOR 2021 12

JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16919 FORESTRY ACQUISITION

ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16919000 FORESTRY ACQUISITION**

**FQ600 PROGRAM COSTS**

16919000 521700	REFORESTATION					
0.00	1,471.13	1,471.13	0.00	0.00	1,471.13	.0%
16919000 580100	LAND PURCHASES					
0.00	49,254.58	49,254.58	0.00	0.00	49,254.58	.0%
TOTAL PROGRAM COSTS						
0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION						
0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION						
0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL EXPENSES						
0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16940000 LAND CONSERVATION**

16940000 432750	-21,237.00	NRCS CONTRIBUTION AGREEMENT	0.00	-21,237.00	-13,300.17	0.00	-7,936.83	62.6%
16940000 435800	-127,296.00	SOIL WATER RESOURCE MGMT GR	0.00	-127,296.00	0.00	0.00	-127,296.00	.0%
16940000 445000	-200.00	MANURE STORAGE PERMIT FEES	0.00	-200.00	0.00	0.00	-200.00	.0%
16940000 468120	-9,500.00	<b>TREE SALES</b>	0.00	-9,500.00	-17,922.00	0.00	8,422.00	188.7%
2021/12/000032	12/03/2021	CRP	-56.00	REF 95150	JAMES R HARRIS	TREE SALES		
2021/12/000076	12/09/2021	CRP	-882.00	REF 95280	NODJI VAN WYCHEN	TREE SALES		
2021/12/000104	12/14/2021	CRP	-146.00	REF 95480	MATTHEW MEYERS	TREE SALES		
2021/12/000104	12/14/2021	CRP	-33.00	REF 95481	JOHN O'NEIL	TREE SALES		
2021/12/000104	12/14/2021	CRP	-52.00	REF 95482	THOMAS CONNELL	TREE SALES		
2021/12/000160	12/20/2021	CRP	-32.00	REF 95572	MICHAEL E KERSKA	TREE SALES		
2021/12/000211	12/27/2021	CRP	-83.00	REF 95687	JAMES GEHRING	TREE SALES		
2021/12/000211	12/27/2021	CRP	-470.00	REF 95688	PETER QUIRIN	TREE SALES		
2021/12/000250	12/30/2021	CRP	-153.00	REF 95894	KATHLEEN L GERMAIN	TREE SALES		
16940000 468200	-17,500.00	NONMETALLIC MINING FEES	0.00	-17,500.00	-18,100.00	0.00	600.00	103.4%
16940000 482000	-23,747.00	TRI CREEK WATERSHED RENT	0.00	-23,747.00	-22,066.00	0.00	-1,681.00	92.9%
16940000 485100	-1,000.00	CONTRIBUTION AGREEMENTS	0.00	-1,000.00	0.00	0.00	-1,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-200,480.00		0.00	-200,480.00	-71,388.17	0.00	-129,091.83	35.6%

**LC100 SALARIES & FRINGE BENEFITS**

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16940 LAND CONSERVATION

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 LAND CONSERVATION						
16940000 511000	SALARIES					
260,726.00		-163.00	260,563.00	263,836.24	0.00	-3,273.24 101.3%
2021/12/000009	12/03/2021 PRJ	10,814.44	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	11,086.43	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	11,086.41	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
16940000 515005	RETIREMENT					
17,602.00		-12.00	17,590.00	17,764.65	0.00	-174.65 101.0%
2021/12/000009	12/03/2021 PRJ	729.98	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	748.34	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	748.34	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
16940000 515010	SOCIAL SECURITY					
16,167.00		-11.00	16,156.00	16,287.96	0.00	-131.96 100.8%
2021/12/000009	12/03/2021 PRJ	667.83	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	684.69	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	684.69	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
16940000 515015	MEDICARE					
3,784.00		-4.00	3,780.00	3,809.49	0.00	-29.49 100.8%
2021/12/000009	12/03/2021 PRJ	156.20	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	160.14	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021 PRJ	160.14	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
16940000 515020	HEALTH INSURANCE					
42,078.00		0.00	42,078.00	39,760.09	0.00	2,317.91 94.5%
2021/12/000009	12/03/2021 PRJ	1,993.11	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021 PRJ	1,993.11	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
16940000 515025	DENTAL INSURANCE					
1,543.00		0.00	1,543.00	1,481.89	0.00	61.11 96.0%
2021/12/000009	12/03/2021 PRJ	128.36	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
16940000 515030	LIFE INSURANCE					
90.00		0.00	90.00	81.00	0.00	9.00 90.0%
2021/12/000009	12/03/2021 PRJ	7.50	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16940000 515040	WORKERS COMP						
1,819.00		-2.00	1,817.00	1,890.82	0.00	-73.82	104.1%
2021/12/000009	12/03/2021 PRJ		76.86 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110	12/17/2021 PRJ		76.97 REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215	12/30/2021 PRJ		76.97 REF 211230 WARRANT=211230	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS							
343,809.00		-192.00	343,617.00	344,912.14	0.00	-1,295.14	100.4%

**LC200 OFFICE ADMINISTRATIVE COSTS**

16940000 531000	OFFICE SUPPLIES						
700.00		0.00	700.00	669.04	57.91	-26.95	103.9%
2021/12/000142	12/17/2021 API		201.00 VND 004796 IN 6515		EVANS PRINT & MEDIA	COUNTY EMBLEM	6994
2021/12/000178	12/22/2021 API		90.00 VND 008955 IN 9092021		MONROE COUNTY 4-H LE	PLAT BOOKS #'S	1058442
2021/12/000236	12/30/2021 API		97.71 VND 015514 IN 1MVK-RTYJ-XYQ4		AMAZON	OFFICE SUPPLIE	1058475
16940000 531050	POSTAGE						
450.00		0.00	450.00	336.00	0.00	114.00	74.7%
2021/12/000019	12/03/2021 API		116.00 VND 014000 IN LAND CONSERV	POSTAGE COUNTY CLERK/POSTAGE 2 ROLLS OF STA			1058047
16940000 532500	DUES						
1,865.00		0.00	1,865.00	1,865.00	0.00	0.00	100.0%
16940000 539075	CONSERVATION PROMOTION EXP						
1,000.00		0.00	1,000.00	673.00	0.00	327.00	67.3%
2021/12/000236	12/30/2021 API		105.00 VND 004796 IN 6664		EVANS PRINT & MEDIA	LAND CONSERVAT	7064
2021/12/000236	12/30/2021 API		400.00 VND 017554 IN 211220		WIEDEMANN STEVE	STEWARDSHIP AW.	1058575
TOTAL OFFICE ADMINISTRATIVE COSTS							
4,015.00		0.00	4,015.00	3,543.04	57.91	414.05	89.7%

**LC300 TECHNOLOGY & EQUIPMENT**

16940000 522025	TELEPHONE						
2,304.00		0.00	2,304.00	1,512.97	0.00	791.03	65.7%
2021/12/000065	12/03/2021 API		26.55 VND 016567 IN 713300 NOV. 2021		LVT CORP	ACCT #8100 12/	1058177



**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2021**

FOR 2021 12

JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16940 LAND CONSERVATION  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16940000 LAND CONSERVATION

16940000 522025	TELEPHONE							
2021/12/000070	12/10/2021 API	153.92 VND	002393 IN	9893547165	VERIZON LLC	VERIZON ACCT 6	1058227	
16940000 553100	EQUIPMENT SERVICE CONTRACT							
	1,820.00	0.00	1,820.00	1,630.52	0.00	189.48	89.6%	
2021/12/000066	12/10/2021 API	94.67 VND	002162 IN	27756644	CANON FINANCIAL SERV LEASE 001-0140		6950	
2021/12/000139	12/10/2021 API	39.26 VND	006687 IN	3884196	LOFFLER COMPANIES IN CONTRACT CHARG		6998	
TOTAL TECHNOLOGY & EQUIPMENT								
	4,124.00	0.00	4,124.00	3,143.49	0.00	980.51	76.2%	

LC350 IT POOL

16940000 599000	TECHNOLOGY POOL							
	828.00	0.00	828.00	828.00	0.00	0.00	100.0%	
TOTAL IT POOL								
	828.00	0.00	828.00	828.00	0.00	0.00	100.0%	

LC400 CONF / EDUCATION & TRAVEL

16940000 515700	EMP. EDUCATION & TRAINING							
	3,000.00	0.00	3,000.00	370.00	0.00	2,630.00	12.3%	
TOTAL CONF / EDUCATION & TRAVEL								
	3,000.00	0.00	3,000.00	370.00	0.00	2,630.00	12.3%	

LC600 OPERATING EXPENSE

16940000 521705	TREE SALES							
	8,000.00	0.00	8,000.00	13,130.78	0.00	-5,130.78	164.1%	

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12				
ACCOUNTS FOR: 16940 LAND CONSERVATION	ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16940000 521708	5,000.00	COMPREHENSIVE PLANNING 0.00	5,000.00	41.98	0.00	4,958.02	.8%	
TOTAL OPERATING EXPENSE	13,000.00	0.00	13,000.00	13,172.76	0.00	-172.76	101.3%	
<b>LC616 VEHICLE OPS &amp; MAINTENANCE</b>								
16940000 524510	4,000.00	MOTOR VEHICLE - OPER & MAINT 0.00	4,000.00	3,035.58	0.00	964.42	75.9%	
2021/12/000070	12/10/2021	API	205.67 VND 004972 IN 00362338	211130	KWIK TRIP	ACCT# 00362338	1058171	
TOTAL VEHICLE OPS & MAINTENANCE	4,000.00	0.00	4,000.00	3,035.58	0.00	964.42	75.9%	
<b>LC617 REPAIR &amp; MAINTENANCE</b>								
16940000 524600	500.00	EQUIPMENT MAINT./REPAIRS 0.00	500.00	110.30	0.00	389.70	22.1%	
2021/12/000178	12/22/2021	API	66.12 VND 015514 IN 1YNM-N96V-77FH		AMAZON	COMPUTER CAMER	1058409	
2021/12/000185	12/02/2021	API	8.19 VND 005194 IN 147118		THE HARDWARE STORE	SURVEY ROD		
			214.60					
TOTAL REPAIR & MAINTENANCE	500.00	0.00	500.00	110.30	0.00	389.70	22.1%	
<b>LC618 RENT</b>								
16940000 553050	20,175.00	BUILDING RENT 0.00	20,175.00	20,175.00	0.00	0.00	100.0%	
2021/12/000019	12/03/2021	API	1,681.25 VND 005940 IN NOV. 2021 RENT		BADGER HOUSING ASSOC	OCT BUILDING R	6915	
2021/12/000019	12/03/2021	API	1,681.25 VND 005940 IN DEC. 2021 RENT		BADGER HOUSING ASSOC	DECEMBER OFFIC	6915	



**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2021**

FOR 2021 12

JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16940 LAND CONSERVATION								
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
TOTAL RENT								
20,175.00	0.00	20,175.00	20,175.00	0.00	0.00	100.0%		
<b>LC950 GRANTS &amp; CONTRIBUTIONS</b>								
16940000 579200 AWARD BANQUET DONATION EXP								
0.00	910.06	910.06	0.00	0.00	910.06	.0%		
TOTAL GRANTS & CONTRIBUTIONS								
0.00	910.06	910.06	0.00	0.00	910.06	.0%		
TOTAL LAND CONSERVATION								
192,971.00	718.06	193,689.06	317,902.14	57.91	-124,270.99	164.2%		
TOTAL LAND CONSERVATION								
192,971.00	718.06	193,689.06	317,902.14	57.91	-124,270.99	164.2%		
TOTAL REVENUES								
-200,480.00	0.00	-200,480.00	-71,388.17	0.00	-129,091.83			
TOTAL EXPENSES								
393,451.00	718.06	394,169.06	389,290.31	57.91	4,820.84			

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12			
ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS)							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET		YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

**16941000 P.L. 566 STRUCTURES (DAMS)**

**DM600 PROGRAM COSTS**

16941000 522040	FLOOD WARNING SYS-TRI CREEK	624.00	0.00	624.00	541.76	0.00	82.24	86.8%
2021/12/000142	12/17/2021 API		46.07 VND 009809 IN 301385272	DEC. 2021	CENTURYLINK		CENTURY LINK T	1058259
16941000 534005	PL 566 STRUCTURES (DAMS)	5,500.00	0.00	5,500.00	4,786.71	0.00	713.29	87.0%
2021/12/000185	12/02/2021 API		<del>214.60 VND 000001 IN 147119</del>		ONE TIME PAY		<del>SURVEY ROD</del>	
TOTAL PROGRAM COSTS		6,124.00	0.00	6,124.00	5,328.47	0.00	795.53	87.0%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,124.00	0.00	6,124.00	5,328.47	0.00	795.53	87.0%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,124.00	0.00	6,124.00	5,328.47	0.00	795.53	87.0%
TOTAL EXPENSES		6,124.00	0.00	6,124.00	5,328.47	0.00	795.53	

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16943000 STATE COST SHARE PROGRAM**

16943000 435800	STATE COST SHARE PROGRAM						
	-104,000.00	-58,250.00	-162,250.00	-27,672.23	0.00	-134,577.77	17.1%
TOTAL UNDEFINED ROLLUP CODE							
	-104,000.00	-58,250.00	-162,250.00	-27,672.23	0.00	-134,577.77	17.1%

**CS600 PROGRAM COSTS**

16943000 534005	OPERATING EXPENSES - LCD						
	6,000.00	0.00	6,000.00	4,635.23	0.00	1,364.77	77.3%
2021/12/000019	12/03/2021 API	160.00 VND 004796 IN 6207				EVANS PRINT & MEDIA PROMOTIONAL IT 6921	
2021/12/000070	12/10/2021 API	21.78 VND 004796 IN 72797 211130				EVANS PRINT & MEDIA NON-METALLIC M 6956	
2021/12/000142	12/17/2021 API	50.00 VND 006900 IN 495833 211209				WI DEPT OF AGRICULTU NURSERY LICENS 1058368	
2021/12/000236	12/30/2021 API	30.00 VND 008955 IN 9272021				MONROE COUNTY 4-H LE PLAT BOOKS #'S 1058534	
TOTAL PROGRAM COSTS							
	6,000.00	0.00	6,000.00	4,635.23	0.00	1,364.77	77.3%

**CS950 GRANTS & CONTRIBUTIONS**

16943000 579100	GRANT EXPENSE - SWRM						
	104,000.00	58,250.00	162,250.00	71,646.90	12,772.00	77,831.10	52.0%
2021/12/000142	12/17/2021 API	4,146.00 VND 003768 IN 21996				KENDALL TRUCKING KOPKA FISHING 1058318	
2021/12/000142	12/17/2021 API	5,499.00 VND 004112 IN 3889				ZINNEL CLEM BORNTRERGER EAS 1058375	
TOTAL GRANTS & CONTRIBUTIONS							
	104,000.00	58,250.00	162,250.00	71,646.90	12,772.00	77,831.10	52.0%
TOTAL STATE COST SHARE PROGRAM							
	6,000.00	0.00	6,000.00	48,609.90	12,772.00	-55,381.90	1023.0%

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2021

FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12			
ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL STATE COST SHARE PROGRAM	6,000.00	0.00	6,000.00	48,609.90	12,772.00	-55,381.90	1023.0%
TOTAL REVENUES	-104,000.00	-58,250.00	-162,250.00	-27,672.23	0.00	-134,577.77	
TOTAL EXPENSES	110,000.00	58,250.00	168,250.00	76,282.13	12,772.00	79,195.87	

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12

JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT  
ORIGINAL APPROP      TRANS/ADJSMTS

REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**16945000 WILDLIFE DAMAGE & ABATEMENT**

16945000 435800	WILDLIFE DAMAGE & ABATEMENT	-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE		-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%

**WD600 PROGRAM COSTS**

16945000 521710	ABATEMENT PRACTICES	28,000.00	0.00	28,000.00	15,717.61	0.00	12,282.39	56.1%
TOTAL PROGRAM COSTS		28,000.00	0.00	28,000.00	15,717.61	0.00	12,282.39	56.1%
TOTAL WILDLIFE DAMAGE & ABATEMENT		0.00	0.00	0.00	15,717.61	0.00	-15,717.61	100.0%
TOTAL WILDLIFE DAMAGE & ABATEMENT		0.00	0.00	0.00	15,717.61	0.00	-15,717.61	100.0%
TOTAL REVENUES		-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	
TOTAL EXPENSES		28,000.00	0.00	28,000.00	15,717.61	0.00	12,282.39	

**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2021**

FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12			
ACCOUNTS FOR:	17620 CAPITAL OUTLAY - PARKS						
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
<b>17620620 CAPITAL OUTLAY - PARKS</b>							
<b>PK815 CAPITAL OUTLAY</b>							
17620620 581000	CAPITAL EQUIPMENT						
	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	.0%
17620620 582000	CAPITAL IMPROVE - PARKS						
	23,000.00	527.19	23,527.19	11,093.61	0.00	12,433.58	47.2%
2021/12/000178	12/22/2021 API	5,845.00	VND 017552 IN 025465		YODER CONSTRUCTION	INVOICE # 2546	1058472
17620620 582500	LONG RANGE CAP IMPROV-NONLAPSI						
	32,234.00	154,474.41	186,708.41	0.00	0.00	186,708.41	.0%
TOTAL CAPITAL OUTLAY	75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	4.8%
TOTAL CAPITAL OUTLAY - PARKS	75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	4.8%
TOTAL CAPITAL OUTLAY - PARKS	75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	4.8%
TOTAL EXPENSES	75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	

## REQUEST FOR LINE ITEM TRANSFER

**Date:** 1/7/2022  
**Department:** Land Conservation  
**Amount:** \$ 3,760.00  
**Budget Year Amended:** 2021

**From Account**

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16940000	515700		Emp. Education & Training	\$ 3,000.00	\$ 2,500.00		\$ 500.00
16943000	534005		Operating Expenses - LCD	\$ 6,000.00	\$ 1,260.00		\$ 4,740.00
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total Transfer</b>					<b>\$ 3,760.00</b>		

**To Account**

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16941000	534005		PL566 Structures	\$ 5,500.00	\$ 3,760.00		\$ 9,260.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total Transfer</b>					<b>\$ 3,760.00</b>		

**Explanation for Transfer:** To replace the Tri-Creek Flood Warning System (Housing) for the PL566 structure. The August 2021 tornado destroyed the Norwalk Gun Club trap house, which housed the flood warning system, The new system will utilize digital signal through Verizon vs. the traditional dial up messaging to dispatch.

**Department Head Approval** Bob Michel 1-7-22  
**Governing Committee Approval** Rodji Vanduycken 1-12-22

**If <= \$500:**

Send to County Administrator's Office

**COUNTY ADMINISTRATOR Approval:** \_\_\_\_\_ \_\_\_\_\_  
**Date**

**If > \$500:**

Send to County Clerk's Office

**FINANCE COMMITTEE Approval given on :** \_\_\_\_\_ \_\_\_\_\_  
**Date**

# Transfer

## Purpose

To transfer budgeted expense/revenue amounts from one line item to another within the same budget so as not to exceed adopted budget by rollup code.

## Policy

A transfer of funds should be made prior to an individual line item balance exceeding the line item budget as adopted. No transactions should be posted to any budget line item if there are not adequate budgeted funds available to cover those transactions during that fiscal year.

In the event a department has insufficient line item budgeted funds available to cover the balance of proposed transactions, a transfer of budget funds from another individual line item within that department's budget to cover those transactions may be initiated with prior approval.

All transactions shall be charged to the appropriate revenue/expenditure account, not arbitrarily charged to accounts where unused budget funds are available.

## Procedure

To initiate the line item transfer process, the department head shall notice the review, discussion & action of this completed and signed form on the next monthly meeting agenda of their committee of jurisdiction.

If the Line Item Transfer is approved by the committee of jurisdiction **AND IS FOR AN AMOUNT OF \$500 OR LESS** the signed copy of this form along with a copy of the meeting minutes shall be forwarded to the County Administrator for approval.

If the Line Item Transfer is approved by the committee of jurisdiction **AND IS FOR AN AMOUNT OF MORE THAN \$500** the signed copy of this form along with a copy of the meeting minutes shall be forwarded to the County Clerk to be noticed on the Finance Committee agenda for review, discussion and action.



# January 12<sup>th</sup>, 2022 - Staff Report

Bob Micheel - County Conservationist

## LCD Business:

- Farmland Preservation Program – 7 agreements signed in Portland Township. Receiving many calls of interest and following up with visits and applications.
- Climate Change Task Force – January's monthly meeting featured three presentations: Carl Dooley (Buffalo County UWEX Agent) on Farmer Led Watershed Groups, Roxie (LCD) and Alison (zoning) presented on the home buyout program, Fred Clark (ED-Green Fire) gave an update on the Monroe County Climate Readiness & Rural Economic Opportunity Assessment. We have two applications submitted for Monroe County ARPA funds and WI Economic Development to fund Phase II of this effort. We received a grant for \$64,400 from the Wisconsin Department of Health Services for additional weather monitoring stations and warning systems for the Kickapoo River and Little La Crosse River Watersheds.
- ARPA Funds – 3 applications submitted and will present at the February 3<sup>rd</sup> Special Finance meeting.
- Monroe County Invasive Species Working Group – Developing a little boot brush with Information & Educational tag for the public. Two signs (Tri-Creek & Bossard Evans properties) were erected to educate the public along with attached boot scraper. (Handout)
- Tree Sale Program – Number of trees sold as of January 7<sup>th</sup> – 4,405 or \$4,411.
- Land Stewardship Awards - Banquet will be held at Justin-Trails Resort on Wednesday, June 15<sup>th</sup>, 2022 (Handout).
- Fishing Easements – The DNR crew is utilizing an excavator mounted with a fecon mower to remove woody debris on easement properties in Coles/Silver Creek properties. This work coincides with rolling over the original 20 year easement to perpetual. Developing signage for easement properties along with maps in conjunction with Economic Development to be implemented in 2022.
- 2021 & 22 LCD Budget – Working on reimbursement request for staff time and conservation practices implemented in 2021. Transitioning over to the 2022 budget in the month of January.

## Meeting Schedule:

- January 13<sup>th</sup> – Tri-Creek Planning/L&W Financial Security/FEMA Flood Mapping
- January 14<sup>th</sup> – Green Fire Project
- January 17<sup>th</sup> – DHS Grant Monitoring/Weather Stations
- January 19<sup>th</sup> - Finance
- January 20<sup>th</sup> – CWD Task Force
- January 31<sup>st</sup> – L&W DEI
- February 2<sup>nd</sup> – CCTF meeting/Coon Creek Community Watershed meeting
- February 3<sup>rd</sup> – Finance ARPA/Public CWD meeting
- February 9<sup>th</sup> – Natural Resource & Extension Committee

# January 2022 - Land Use Planner's Report

## Roxie Anderson

### Activities:

- FEMA/DNR/Couleecap Voluntary Buyouts: This project is in final closeout stage, 8 properties along the Little La Crosse and La Crosse Rivers have been acquired and demolitions have been completed, returning approximately 18 acres to open space. Next step is to develop a long term open space management plan to identify maintenance activities and passive outdoor recreation opportunities. Recommendations will be presented to County committees and County Board to determine final ownership and maintenance responsibilities.
- Climate Change Task Force: A final presentation summarizing the voluntary buyout project was created in ArcGIS Storymaps and presented at the Climate Change Task Force on January 5. Presentation can be viewed here: <https://arcg.is/OGn0Hu>
- Grant Projects:
  - FEMA Planning Grant – submit quarterly report of project progress and reimbursement request for \$5,228. Reimbursement is for personnel time related to Climate Change Task Force mitigation planning efforts.
  - Fishers and Farmers Partnership Grant – submit yearly progress and financial report. Project progress included installation of monitoring stations and completion of streambank restoration project.
  - WI Dept. of Health Services Environmental Health Capacity Grant – enter grant agreement. Funding is available to purchase monitoring stations.
- Monitoring Stations:
  - Received updated quotes to prepare to order more monitoring stations.
  - Evaluating new case scenarios with product vendor and National Weather Service as weather goes into freezing temps.
- Monroe County Comprehensive Outdoor Recreation Plan – Enlisted Mississippi River Regional Planning Commission (MRRPC) to assist Monroe County on the Comprehensive Outdoor Recreation Plan. Chad Ziegler and I will be working with Abbey Nicewander, MRRPC Senior Planner, to update plan. An updated Comprehensive Outdoor Recreation Plan is an eligibility requirement for grant funding opportunities offered by the Recreational Trails Program, Stewardship Local Assistance, and Land and Water Conservation Fund.

### Upcoming Meetings/Trainings:

- Jan. 13 – Tri Creek Land Use Plan Meeting
- Jan. 13 – Economic Development and Tourism Committee meeting
- Feb. 2 – Climate Change Task Force Committee meeting

## **January 2022-- Soil & Water Conservationist's Report**

### **Bryce Richardson**

- Meeting with landowners regarding Streambank Easements and CREP.
- 2022 Nonmetallic Mining Annual Report mailed to all mine operators. Fees due by Jan 31, 2022.
- Completing remaining designs. Will start bidding projects in early Feb.

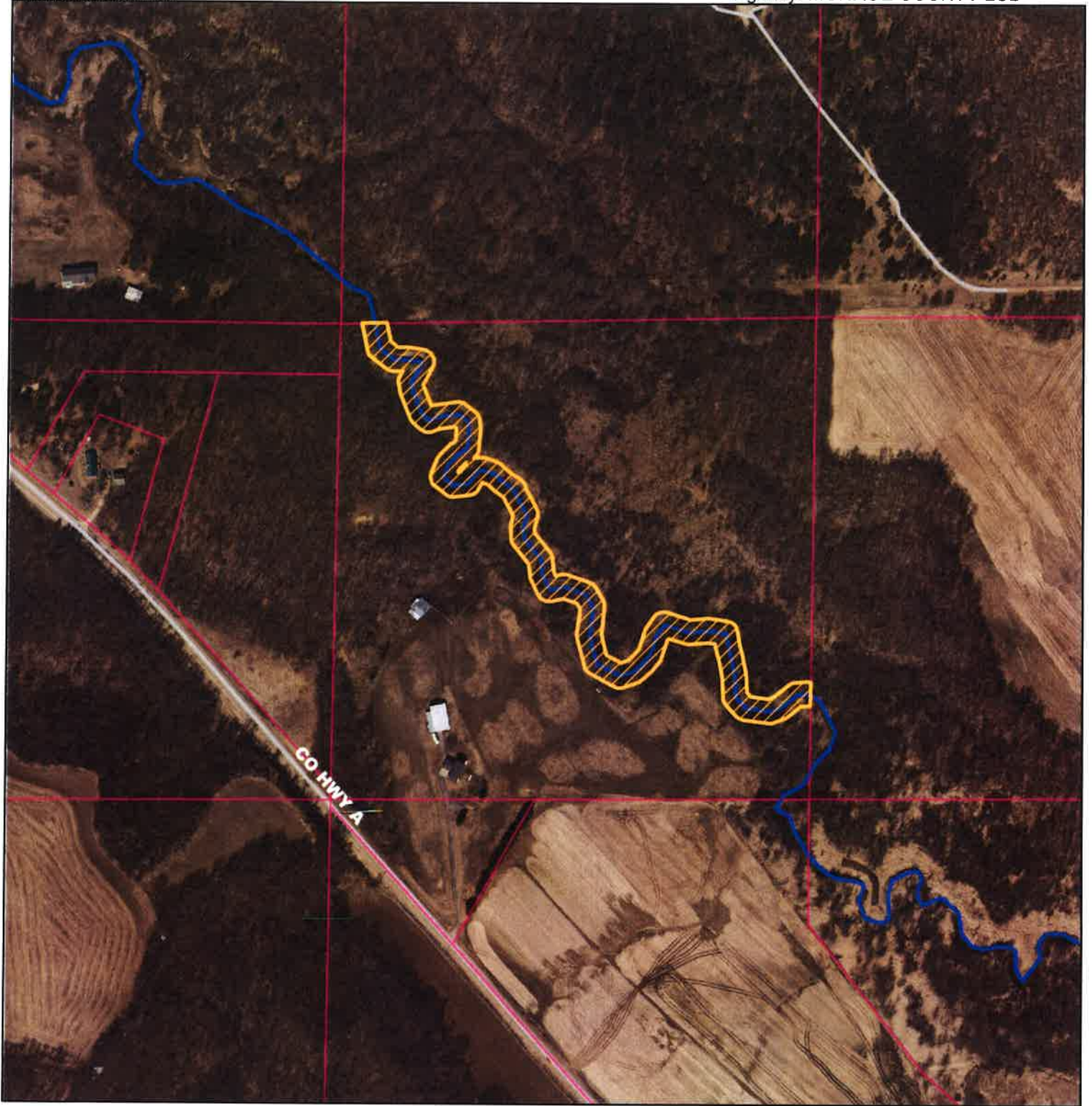
### **Ben Anderson**

- Final CREP agreement application submitted for 2021
- Working on the last project design for 2022 projects, will be working on permits and bid materials for these jobs.
- Working with landowners signing up for the Farmland Preservation Program




# Streambank Easement Map

Customer(s): MICHAEL & BARBARA RYBARCZYK  
Legal Description: T17N, R2W, SEC29  
Township: ADRIAN

Field Office: SPARTA SERVICE CENTER  
Agency: MONROE COUNTY LCD



## Legend

-  Stream Easement
-  Silver Creek
-  Tax Parcel Boundary



Date: 1/29/20





# Ricky Ranney Fishing Easement Map

Customer(s): Ricky Ranney  
Legal Description: T17N, R2W  
Township: Adrian

Field Office: SPARTA SERVICE CENTER  
Agency: MONROE COUNTY LCD  
Assisted By: BEN ANDERSON



## Legend

-  MonroeGIS.GIS.FishingEasement
-  Stream line - Silver Creek
-  Parcels
-  Ranney Property (Parcel: 002-00220-0500)





## Monroe County Natural Resource & Extension Cost-Share Approval Form

Meeting Date: 1/12/22

<u>Landowner Name:</u>	<u>Practice:</u>	<u>Fund:</u>	<u>Total Cost-Share:</u>
Gina Rae	Streambank Protection and Habitat	ATC	\$5,603.55

Natural Resource & Extension Vote: Yes 5 No 0

Committee Chair: Nedje Van Wyche

Date: 1-12-22

**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2021**

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15200 PARKS  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**15200000 PARKS**

15200000	435700		ADMINISTRATOR GRANT-PARK	0.00	-24,100.00	-25,729.31	0.00	1,629.31	106.8%
		-24,100.00							
15200000	467200	P1000	ANGELO WAYSIDE	0.00	-500.00	-500.00	0.00	0.00	100.0%
		-500.00							
15200000	467200	P2000	WARRENS PARK-FIREWOOD	0.00	-3,000.00	-4,786.73	0.00	1,786.73	159.6%
		-3,000.00							
15200000	467200	P2001	WARRENS PARK-ICE	0.00	-900.00	-628.44	0.00	-271.56	69.8%
		-900.00							
15200000	467200	P2002	WARRENS PARK-SHELTER FEES	0.00	-450.00	-454.92	0.00	4.92	101.1%
		-450.00							
15200000	467200	P2003	WARRENS PARK-CAMPSITE FEES	0.00	-170,000.00	-195,145.18	0.00	25,145.18	114.8%
		-170,000.00							
	2021/12/000104	12/14/2021	CRP	-1,807.76	REF 95440	MONROE COUNTY PARK (	PK - CAMPING REGISTRATIONS		
	2021/12/000104	12/14/2021	CRP	-362.09	REF 95443	MCMULLEN PARK-OFFICE	PK - CAMPING REGISTRATIONS		
	2021/12/000192	12/22/2021	CRP	-268.25	REF 95637	MCMULLEN PARK-OFFICE	PK - CAMPING REGISTRATIONS		
15200000	467200	P2004	SANITARY PUMPING FEES	0.00	-2,550.00	-2,748.80	0.00	198.80	107.8%
		-2,550.00							
15200000	467200	P2005	DUMPING FEES	0.00	-100.00	-189.59	0.00	89.59	189.6%
		-100.00							
15200000	467900		OTHER PARK REVENUE	0.00	-500.00	-4,807.09	0.00	4,307.09	961.4%
		-500.00							
15200000	485000		PARK DONATION REVENUE	-522.40	-522.40	-525.40	0.00	3.00	100.6%
		0.00							
	2021/12/000104	12/14/2021	CRP	-3.00	REF 95442	MONROE COUNTY PARK (	PK - DONATIONS		

**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 15200 PARKS		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
TOTAL UNDEFINED ROLLUP CODE							
-202,100.00		-522.40	-202,622.40	-235,515.46	0.00	32,893.06	116.2%
<b>PK100 SALARIES &amp; FRINGE BENEFITS</b>							
15200000	511000	SALARIES					
	59,890.00		144.00	60,034.00	57,892.31	0.00	2,141.69 96.4%
2021/12/000009	12/03/2021	PRJ	1,419.87	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	1,419.88	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	1,419.87	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
15200000	515005	RETIREMENT					
	2,476.00		11.00	2,487.00	2,437.99	0.00	49.01 98.0%
2021/12/000009	12/03/2021	PRJ	95.84	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	95.84	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	95.84	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
15200000	515010	SOCIAL SECURITY					
	3,715.00		9.00	3,724.00	3,435.11	0.00	288.89 92.2%
2021/12/000009	12/03/2021	PRJ	82.07	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	82.07	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	82.07	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
15200000	515015	MEDICARE					
	870.00		2.00	872.00	803.59	0.00	68.41 92.2%
2021/12/000009	12/03/2021	PRJ	19.19	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	19.19	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	19.19	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL		
15200000	515020	HEALTH INSURANCE					
	9,402.00		0.00	9,402.00	10,068.24	0.00	-666.24 107.1%
2021/12/000009	12/03/2021	PRJ	489.86	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	489.87	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL		
15200000	515025	DENTAL INSURANCE					
	432.00		0.00	432.00	431.16	0.00	0.84 99.8%
2021/12/000009	12/03/2021	PRJ	35.93	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL		



**NATURAL RESOURCES & EXTENSION**

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FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 515030	LIFE INSURANCE	0.00	10.00	9.95	0.00	0.05	99.5%
2021/12/000009	12/03/2021 PRJ		0.83 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
15200000 515040	WORKERS COMP	1.00	460.00	440.22	0.00	19.78	95.7%
2021/12/000009	12/03/2021 PRJ		10.58 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110	12/17/2021 PRJ		10.58 REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215	12/30/2021 PRJ		10.58 REF 211230 WARRANT=211230	RUN=1 BI-WEEKL			
15200000 515100	UNEMPLOYMENT COMP	0.00	1,500.00	0.00	0.00	1,500.00	0.0%
2021/12/000009	12/03/2021 PRJ						
2021/12/000110	12/17/2021 PRJ						
2021/12/000215	12/30/2021 PRJ						
TOTAL SALARIES & FRINGE BENEFITS		167.00	78,921.00	75,518.57	0.00	3,402.43	95.7%
	78,754.00						

**PK200 OFFICE ADMINISTRATIVE COSTS**

15200000 531050	POSTAGE	0.00	100.00	0.00	0.00	100.00	0.0%
2021/12/000139	12/10/2021 API		0.56 VND 006687 IN 3884196				
15200000 531060	PRINTING	0.00	926.00	343.88	0.00	582.12	37.1%
2021/12/000139	12/10/2021 API		0.56 VND 006687 IN 3884196				
TOTAL OFFICE ADMINISTRATIVE COSTS		0.00	1,026.00	343.88	0.00	682.12	33.5%
	1,026.00						

**PK300 TECHNOLOGY & EQUIPMENT**

15200000 522025	TELEPHONE	0.00	1,020.00	595.91	0.00	424.09	58.4%
2021/12/000065	12/03/2021 API		1.97 VND 016567 IN 723200 NOV. 2021				
2021/12/000070	12/10/2021 API		42.47 VND 002393 IN 9893547165				

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 553100	EQUIPMENT SERVICE CONTRACTS	192.00	0.00	192.00	189.36	0.00	2.64	98.6%
2021/12/000066 12/10/2021 API			15.78 VND 002162 IN 27756644			CANON FINANCIAL SERV LEASE 001-0140		6950
TOTAL TECHNOLOGY & EQUIPMENT		1,212.00	0.00	1,212.00	785.27	0.00	426.73	64.8%

**PK400 CONF / EDUCATION & TRAVEL**

15200000 515700	EMP. EDUCATION & TRAINING	200.00	0.00	200.00	0.00	0.00	200.00	.0%
TOTAL CONF / EDUCATION & TRAVEL		200.00	0.00	200.00	0.00	0.00	200.00	.0%

**PK600 PROGRAM COSTS**

15200000 534125	PARK SUPPLIES	4,650.00	0.00	4,650.00	3,394.40	0.00	1,255.60	73.0%
2021/12/000019 12/03/2021 API			337.93 VND 003224 IN 51622			GERKE EXCAVATING INC INVOICE #51622		6922
2021/12/000104 12/14/2021 CRP			-143.10 REF 95445 ARCTIC GLACIER			REFUND 11/4/21		
2021/12/000104 12/14/2021 CRP			143.10 REF 95485 Reversal / 95445			REFUND 11/4/21		
2021/12/000185 12/02/2021 API			41.27 VND 001738 IN 147058			MENARDS		
2021/12/000185 12/02/2021 API			9.92 VND 003366 IN 147057			WAL-MART STORES INC		
TOTAL PROGRAM COSTS		4,650.00	0.00	4,650.00	3,394.40	0.00	1,255.60	73.0%

**PK613 PROFESSIONAL SERVICES**

15200000 521340	CONTRACTED SERVICES	7,913.00	0.00	7,913.00	7,860.54	0.00	52.46	99.3%
2021/12/000019 12/03/2021 API			800.00 VND 003224 IN 51622			GERKE EXCAVATING INC INVOICE #51622		6922

NATURAL RESOURCES & EXTENSION

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL PROFESSIONAL SERVICES 7,913.00 0.00 7,913.00 7,860.54 0.00 52.46 99.3%

PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 MOTOR VEHICLE - OPER & MAINT 5,550.00 0.00 5,550.00 3,216.53 0.00 2,333.47 58.0%

2021/12/000070 12/10/2021 API 176.86 VND 004972 IN 00362338 211130 KWIK TRIP ACCT# 00362338 1058171  
 2021/12/000250 12/30/2021 CRP -27.51 REF 95857 PROVISION PARTNERS C CREDIT TO PARK MOTOR VEHI

TOTAL VEHICLE OPS & MAINTENANCE 5,550.00 0.00 5,550.00 3,216.53 0.00 2,333.47 58.0%

PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG REPAIRS & MAINTENANCE 4,550.00 0.00 4,550.00 703.33 0.00 3,846.67 15.5%

TOTAL REPAIR & MAINTENANCE 4,550.00 0.00 4,550.00 703.33 0.00 3,846.67 15.5%

PK700 UTILITIES

15200000 522010 ELECTRICITY 23,001.00 0.00 23,001.00 19,627.74 0.00 3,373.26 85.3%

2021/12/000070 12/10/2021 API 36.65 VND 001291 IN 14105001 211202 OAKDALE ELECTRIC COO ACCOUNT #14105 1058192  
 2021/12/000070 12/10/2021 API 66.93 VND 001291 IN 14105003 211202 OAKDALE ELECTRIC COO ACCOUNT #14105 1058192  
 2021/12/000070 12/10/2021 API 141.81 VND 001291 IN 14105002 211202 OAKDALE ELECTRIC COO ACCOUNT #14105 1058192  
 2021/12/000070 12/10/2021 API 100.21 VND 001291 IN 14105004 211202 OAKDALE ELECTRIC COO ACCOUNT #14105 1058192  
 2021/12/000070 12/10/2021 API 68.49 VND 001291 IN 14105005 211202 OAKDALE ELECTRIC COO ACCOUNT #14105 1058192  
 2021/12/000070 12/10/2021 API 91.89 VND 001291 IN 14105006 211202 OAKDALE ELECTRIC COO ACCOUNT #14105 1058192

505.98

# Monroe County



## NATURAL RESOURCES & EXTENSION DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL UTILITIES	23,001.00	0.00	23,001.00	19,627.74	0.00	3,373.26	85.3%
<b>PK950 GRANTS &amp; CONTRIBUTIONS</b>							
15200000 579200	0.00	DONATION EXPENSE 6,155.80	6,155.80	0.00	0.00	6,155.80	.0%
TOTAL GRANTS & CONTRIBUTIONS	0.00	6,155.80	6,155.80	0.00	0.00	6,155.80	.0%
TOTAL PARKS	-75,244.00	5,800.40	-69,443.60	-124,065.20	0.00	54,621.60	178.7%
TOTAL PARKS	-75,244.00	5,800.40	-69,443.60	-124,065.20	0.00	54,621.60	178.7%
TOTAL REVENUES	-202,100.00	-522.40	-202,622.40	-235,515.46	0.00	32,893.06	
TOTAL EXPENSES	126,856.00	6,322.80	133,178.80	111,450.26	0.00	21,728.54	

**NATURAL RESOURCES & EXTENSION**

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 15300 SNOWMOBILE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**15300000 SNOWMOBILE**

15300000 435700	SNOWMOBILE STATE AID						
	-200,000.00	0.00	-200,000.00	-131,139.50	0.00	-68,860.50	65.6%
TOTAL UNDEFINED ROLLUP CODE							
	-200,000.00	0.00	-200,000.00	-131,139.50	0.00	-68,860.50	65.6%

**SM950 GRANTS & CONTRIBUTIONS**

15300000 579100	GRANTS AND CONTRIBUTIONS						
	200,000.00	0.00	200,000.00	163,428.00	0.00	36,572.00	81.7%
2021/12/000236 12/30/2021 API		70,818.00	VND 004960 IN 12222021			SNOWMOBILE TRAILS OF INVOICE # 1222	7085
TOTAL GRANTS & CONTRIBUTIONS							
	200,000.00	0.00	200,000.00	163,428.00	0.00	36,572.00	81.7%
TOTAL SNOWMOBILE							
	0.00	0.00	0.00	32,288.50	0.00	-32,288.50	100.0%
TOTAL SNOWMOBILE							
	0.00	0.00	0.00	32,288.50	0.00	-32,288.50	100.0%
TOTAL REVENUES							
	-200,000.00	0.00	-200,000.00	-131,139.50	0.00	-68,860.50	
TOTAL EXPENSES							
	200,000.00	0.00	200,000.00	163,428.00	0.00	36,572.00	

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR: 16910 FORESTRY		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
<b>16910000 FORESTRY</b>								
16910000 433000	FORESTRY FORT MCCOY AGREEMENT	0.00	-750.00	-750.00	0.00	0.00	100.0%	
	-750.00							
16910000 468100	FORESTRY REVENUE	0.00	-49,000.00	-59,189.53	0.00	10,189.53	120.8%	
	-49,000.00							
2021/12/000091 12/10/2021 CRP		-118.84	REF 95333		2021/1944			
2021/12/000250 12/30/2021 CRP		-3,242.58	REF 95855		2021/1966			
16910000 468109	FORESTRY REVENUE - STATE LOAN	0.00	-30,000.00	-16,439.65	0.00	-13,560.35	54.8%	
	-30,000.00							
2021/12/000091 12/10/2021 CRP		-33.95	REF 95333		2021/1944			
2021/12/000250 12/30/2021 CRP		-926.45	REF 95855		2021/1966			
16910000 468120	PRIVATE TREE PLANTING	0.00	-500.00	-595.00	0.00	95.00	119.0%	
	-500.00							
16910000 489900	OTHER COUNTY REVENUE	0.00	-500.00	0.00	0.00	-500.00	.0%	
	-500.00							
TOTAL UNDEFINED ROLLUP CODE		0.00	-80,750.00	-76,974.18	0.00	-3,775.82	95.3%	
	-80,750.00							
<b>FY100 SALARIES &amp; FRINGE BENEFITS</b>								
16910000 511000	SALARIES	144.00	38,434.00	37,719.64	0.00	714.36	98.1%	
	38,290.00							
2021/12/000009 12/03/2021 PRJ		1,419.94	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL				
2021/12/000110 12/17/2021 PRJ		1,419.95	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL				
2021/12/000215 12/30/2021 PRJ		1,419.90	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL				
16910000 515005	RETIREMENT	10.00	2,488.00	2,437.99	0.00	50.01	98.0%	
	2,478.00							
2021/12/000009 12/03/2021 PRJ		95.84	REF 211203 WARRANT=211203	RUN=1 BI-WEEKL				
2021/12/000110 12/17/2021 PRJ		95.84	REF 211217 WARRANT=211217	RUN=1 BI-WEEKL				
2021/12/000215 12/30/2021 PRJ		95.84	REF 211230 WARRANT=211230	RUN=1 BI-WEEKL				

NATURAL RESOURCES & EXTENSION

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16910 FORESTRY ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16910000 FORESTRY							
16910000 515010 SOCIAL SECURITY	2,377.00	9.00	2,386.00	2,184.61	0.00	201.39	91.6%
2021/12/000009 12/03/2021 PRJ			82.08 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110 12/17/2021 PRJ			82.08 REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215 12/30/2021 PRJ			82.08 REF 211230 WARRANT=211230	RUN=1 BI-WEEKL			
16910000 515015 MEDICARE	558.00	1.00	559.00	511.37	0.00	47.63	91.5%
2021/12/000009 12/03/2021 PRJ			19.20 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110 12/17/2021 PRJ			19.20 REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215 12/30/2021 PRJ			19.20 REF 211230 WARRANT=211230	RUN=1 BI-WEEKL			
16910000 515020 HEALTH INSURANCE	9,402.00	0.00	9,402.00	10,068.58	0.00	-666.58	107.1%
2021/12/000009 12/03/2021 PRJ			489.89 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110 12/17/2021 PRJ			489.90 REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
16910000 515025 DENTAL INSURANCE	432.00	0.00	432.00	431.28	0.00	0.72	99.8%
2021/12/000009 12/03/2021 PRJ			35.94 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
16910000 515030 LIFE INSURANCE	20.00	0.00	20.00	9.95	0.00	10.05	49.8%
2021/12/000009 12/03/2021 PRJ			0.83 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
16910000 515040 WORKERS COMP	289.00	-1.00	288.00	281.97	0.00	6.03	97.9%
2021/12/000009 12/03/2021 PRJ			10.59 REF 211203 WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110 12/17/2021 PRJ			10.59 REF 211217 WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215 12/30/2021 PRJ			10.59 REF 211230 WARRANT=211230	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS	53,846.00	163.00	54,009.00	53,645.39	0.00	363.61	99.3%

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000 OFFICE SUPPLIES	425.00	0.00	425.00	157.37	0.00	267.63	37.0%
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**NATURAL RESOURCES & EXTENSION**  
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FOR 2021 12			JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 16910 FORESTRY			REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP	TRANS/ADJSMTS							

16910000 531050	75.00	POSTAGE	0.00	75.00	0.00	0.00	75.00	.0%
16910000 531060	106.00	PRINTING	0.00	106.00	63.58	0.00	42.42	60.0%
2021/12/000139	12/10/2021	API	0.67 VND	006687 IN 3884196			LOFFLER COMPANIES IN CONTRACT CHARG	6998
16910000 532500	1,973.00	DUES	0.00	1,973.00	2,046.46	0.00	-73.46	103.7%
TOTAL OFFICE ADMINISTRATIVE COSTS			0.00	2,579.00	2,267.41	0.00	311.59	87.9%
2,579.00								

**FY300 TECHNOLOGY & EQUIPMENT**

16910000 553100	192.00	EQUIPMENT SERVICE CONTRACTS	0.00	192.00	189.36	0.00	2.64	98.6%
2021/12/000066	12/10/2021	API	15.78 VND	002162 IN 27756644			CANON FINANCIAL SERV LEASE 001-0140	6950
TOTAL TECHNOLOGY & EQUIPMENT			0.00	192.00	189.36	0.00	2.64	98.6%
192.00								

**FY350 IT POOL**

16910000 599000	210.00	TECHNOLOGY POOL	0.00	210.00	210.00	0.00	0.00	100.0%
TOTAL IT POOL			0.00	210.00	210.00	0.00	0.00	100.0%
210.00								

**FY400 CONF / EDUCATION & TRAVEL**

16910000 515700		EMP. EDUCATION & TRAINING						
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**NATURAL RESOURCES & EXTENSION**

DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12							
ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
	100.00	0.00	100.00	0.00	0.00	100.00	.0%		
16910000 533010	600.00	CONFERENCE/SEMINARS 0.00	600.00	0.00	0.00	600.00	.0%		
TOTAL CONF / EDUCATION & TRAVEL	700.00	0.00	700.00	0.00	0.00	700.00	.0%		
<b>FY600 PROGRAM COSTS</b>									
16910000 521455	2,000.00	BOUNDRY MAINTENANCE 0.00	2,000.00	359.00	0.00	1,641.00	18.0%		
16910000 521730	2,300.00	SITE CONVERSION 0.00	2,300.00	312.60	0.00	1,987.40	13.6%		
16910000 534120	1,600.00	FORESTRY SUPPLIES 0.00	1,600.00	988.37	0.00	611.63	61.8%		
TOTAL PROGRAM COSTS	5,900.00	0.00	5,900.00	1,659.97	0.00	4,240.03	28.1%		
<b>FY617 REPAIR &amp; MAINTENANCE</b>									
16910000 524600	500.00	EQUIPMENT MAINT./REPAIRS 0.00	500.00	8.66	0.00	491.34	1.7%		
TOTAL REPAIR & MAINTENANCE	500.00	0.00	500.00	8.66	0.00	491.34	1.7%		
<b>FY619 ROAD MAINTENANCE</b>									
16910000 523530	2,751.00	FOREST ROAD MAINTENANCE 0.00	2,751.00	2,700.00	0.00	51.00	98.1%		

**NATURAL RESOURCES & EXTENSION**

DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 16910 FORESTRY		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
2021/12/000142	12/17/2021 API		2,700.00 VND 005362 IN 6435		JOHN'S WELDING	INVOICE# 6435	1058290
TOTAL ROAD MAINTENANCE	2,751.00	0.00	2,751.00	2,700.00	0.00	51.00	98.1%
<b>FY950 GRANTS &amp; CONTRIBUTIONS</b>							
16910000 579100	GRANTS AND CONTRIBUTIONS		750.00	750.00	0.00	0.00	100.0%
	750.00	0.00					
TOTAL GRANTS & CONTRIBUTIONS	750.00	0.00	750.00	750.00	0.00	0.00	100.0%
<b>FY960 LOAN PAYMENTS</b>							
16910000 569600	PROJECT LOAN PAYABLE		30,000.00	11,743.44	0.00	18,256.56	39.1%
	30,000.00	0.00					
TOTAL LOAN PAYMENTS	30,000.00	0.00	30,000.00	11,743.44	0.00	18,256.56	39.1%
TOTAL FORESTRY	16,678.00	163.00	16,841.00	-3,799.95	0.00	20,640.95	-22.6%
TOTAL FORESTRY	16,678.00	163.00	16,841.00	-3,799.95	0.00	20,640.95	-22.6%
TOTAL REVENUES	-80,750.00	0.00	-80,750.00	-76,974.18	0.00	-3,775.82	
TOTAL EXPENSES	97,428.00	163.00	97,591.00	73,174.23	0.00	24,416.77	

**NATURAL RESOURCES & EXTENSION**  
**DECEMBER 2021**

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16913 FORESTRY STATE AID  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**16913000 FORESTRY STATE AID**

16913000 435700	ADMINISTRATOR GRANT FORESTRY							
-48,200.00		-1,629.31	-49,829.31	-51,458.62	0.00	1,629.31	103.3%	
16913000 435800	NICKEL AN ACRE STATE AID							
-350.00		0.00	-350.00	-347.56	0.00	-2.44	99.3%	
16913000 436400	FOREST CROP/MANAGED REV							
-21,000.00		0.00	-21,000.00	-21,141.00	0.00	141.00	100.7%	
TOTAL UNDEFINED ROLLUP CODE								
-69,550.00		-1,629.31	-71,179.31	-72,947.18	0.00	1,767.87	102.5%	

**FS950 GRANTS & CONTRIBUTIONS**

16913000 534050	NICKEL AN ACRE GRANT SUPPLIES						
0.00		351.03	351.03	0.00	0.00	351.03	.0%
TOTAL GRANTS & CONTRIBUTIONS							
0.00		351.03	351.03	0.00	0.00	351.03	.0%

**FY950 GRANTS & CONTRIBUTIONS**

16913000 579100	GRANT EXPENSE						
24,100.00		1,629.31	25,729.31	25,729.31	0.00	0.00	100.0%
TOTAL GRANTS & CONTRIBUTIONS							
24,100.00		1,629.31	25,729.31	25,729.31	0.00	0.00	100.0%
TOTAL FORESTRY STATE AID							
-45,450.00		351.03	-45,098.97	-47,217.87	0.00	2,118.90	104.7%

**NATURAL RESOURCES & EXTENSION**  
 DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 16913 FORESTRY STATE AID							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL FORESTRY STATE AID							
-45,450.00	351.03	-45,098.97	-47,217.87	0.00	2,118.90	104.7%	
TOTAL REVENUES							
-69,550.00	-1,629.31	-71,179.31	-72,947.18	0.00	1,767.87		
TOTAL EXPENSES							
24,100.00	1,980.34	26,080.34	25,729.31	0.00	351.03		

**NATURAL RESOURCES & EXTENSION**

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16916 FIRE SUPPRESSION  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**16916000 FIRE SUPPRESSION**

**FI600 PROGRAM COSTS**

16916000 534005	OPERATING EXPENSES							
	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%	
TOTAL PROGRAM COSTS	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%	
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%	
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%	
	TOTAL EXPENSES							
	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07		

**NATURAL RESOURCES & EXTENSION**  
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16919 FORESTRY ACQUISITION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16919000 FORESTRY ACQUISITION**

**FQ600 PROGRAM COSTS**

16919000 521700	0.00	REFORESTATION 1,471.13	1,471.13	0.00	0.00	1,471.13	.0%
16919000 580100	0.00	LAND PURCHASES 49,254.58	49,254.58	0.00	0.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL EXPENSES	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%

**NATURAL RESOURCES & EXTENSION**

DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 17620 CAPITAL OUTLAY - PARKS  
 ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**17620620 CAPITAL OUTLAY - PARKS**

**PK815 CAPITAL OUTLAY**

17620620 581000	CAPITAL EQUIPMENT	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	.0%
17620620 582000	CAPITAL IMPROVE - PARKS	23,000.00	527.19	23,527.19	11,093.61	0.00	12,433.58	47.2%
2021/12/000178 12/22/2021 API			5,845.00	VND 017552 IN 025465		YODER CONSTRUCTION	INVOICE # 2546	1058472
17620620 582500	LONG RANGE CAP IMPROV-NONLAPSI	32,234.00	154,474.41	186,708.41	0.00	0.00	186,708.41	.0%
TOTAL CAPITAL OUTLAY		75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	4.8%
TOTAL CAPITAL OUTLAY - PARKS		75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	4.8%
TOTAL CAPITAL OUTLAY - PARKS		75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	4.8%
TOTAL EXPENSES		75,234.00	155,001.60	230,235.60	11,093.61	0.00	219,141.99	

## REQUEST FOR LINE ITEM TRANSFER

**Date:** 12/3/2021  
**Department:** Forestry & Parks  
**Amount:** \$ 455.00  
**Budget Year Amended:** 2021

**From Account**

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16910000	533010		Conference/Seminars	\$ 600.00	\$ 455.00	\$ -	\$ 145.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total Transfer</b>					<b>\$ 455.00</b>		

**To Account**

Org	Object	Project	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
16910000	515020		Health Insurance	\$ 9,402.00	\$ 455.00	\$ 9,088.79	\$ 9,857.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total Transfer</b>					<b>\$ 455.00</b>		

**Explanation for Transfer:**

A mid-year benefits change increased the health insurance expenditures.

**Department Head Approval** \_\_\_\_\_

**Governing Committee Approval** \_\_\_\_\_

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**If <= \$500:**  
 Send to County Administrator's Office

**COUNTY ADMINISTRATOR Approval:** \_\_\_\_\_ \_\_\_\_\_ **Date**

**If > \$500:**  
 Send to County Clerk's Office

**FINANCE COMMITTEE Approval given on :** \_\_\_\_\_ \_\_\_\_\_ **Date**



# Transfer

## Purpose

To transfer budgeted expense/revenue amounts from one line item to another within the same budget so as not to exceed adopted budget by rollup code.

## Policy

A transfer of funds should be made prior to an individual line item balance exceeding the line item budget as adopted. No transactions should be posted to any budget line item if there are not adequate budgeted funds available to cover those transactions during that fiscal year.

In the event a department has insufficient line item budgeted funds available to cover the balance of proposed transactions, a transfer of budget funds from another individual line item within that department's budget to cover those transactions may be initiated with prior approval.

All transactions shall be charged to the appropriate revenue/expenditure account, not arbitrarily charged to accounts where unused budget funds are available.

## Procedure

To initiate the line item transfer process, the department head shall notice the review, discussion & action of this completed and signed form on the next monthly meeting agenda of their committee of jurisdiction.

If the Line Item Transfer is approved by the committee of jurisdiction **AND IS FOR AN AMOUNT OF \$500 OR LESS** the signed copy of this form along with a copy of the meeting minutes shall be forwarded to the County Administrator for approval.

If the Line Item Transfer is approved by the committee of jurisdiction **AND IS FOR AN AMOUNT OF MORE THAN \$500** the signed copy of this form along with a copy of the meeting minutes shall be forwarded to the County Clerk to be noticed on the Finance Committee agenda for review, discussion and action.

## Forestry & Parks Report (January) – Ziegler

### Forestry:

- Sale 150 (Lafayette) – ski hill sale
- Sale 160 (New Lyme)
- Project Loan/KN Stewardship Grant – Burbulis
- Boundary work – 2.7 miles

### Parks:

- Shelter Roof Replacement - steel
- Total Park Revenue \$235k
- Park Expenses: \$111k
- Monroe County Outdoor Recreation Plan

### Snowmobile:

Supplemental Maintenance \$70,818

Snowmobile Trails of Monroe County Meetings (2)

### Other:

- County Outdoor Recreation Plan Meeting (2)
- Department Head Meeting