



MONROECOUNTY
PLANNING & ZONING DEPARTMENT
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Administrator-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: January 17, 2022
TIME: 6:00 P.M.
PLACE: American Legion Post 100 1116 Angelo Rd, Sparta, WI 54656.

SUBJECT MATTER TO BE CONSIDERED Discussion and possible action of the following:

- a. Roll Call
- b. Possible Corrections and Approval of December 20, 2021 Meeting Minutes
- c. Conditional Use Permit:
 - d. Tracy Schaitel for a conditional use permit for a small business for a Dog Daycare on property located at 8175 Idol Ave, in part of the SW 1/4, SW 1/4, Section 35, T17N, R4W, Town of Sparta, parcel number 040-01194-3000, 1.79 acres. The adjoining land use agriculture & residential.
 - e. Kyle Schmitz for a conditional use permit for a Sporting Clay Course/Trap and Skeet Shoot located at 12833 County Hwy XX, Norwalk, WI, in part of the E ½, Section 28, T16N, R3W, in the Town of Wells, 200 acres. The adjoining land use is woodland and agriculture.
- f. Office relocation
- g. Sanitation & Zoning
 - FEMA Floodplain Mitigation Grant
 - DNR Municipal Flood Control Grant
 - Zoning Fee Amendments
 - Chapter 47 amendments
 - Chapter 50 amendments
- h. Dog Control
 - Chapter 5 amendments
- i. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments
- j. Set Date for Next Meeting, Possible Agenda Items.
- k. Adjournment

Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

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Sanitation/Planning & Zoning/Dog Control

Meeting called to order at 6:05 P.M. by Alan McCoy.

Present: Cedric Schnitzler, Alan McCoy, Jim Kuhn, Ron Luethe and Mary Cook

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator, Amber Dvorak-Humane Officer and Jeff Leis-on-call-Humane Officer.

Possible Corrections and Approval of November 15, 2021 Meeting Minutes.

A **motion** was made by Jim Kuhn, seconded by Cedric Schnitzler to approve the minutes from the November 15, 2021 meeting. Motion carried: 5-0.

Dog Control

Kevin Huff Wolf Hybrid Foster Facility Resolution
Kevin Huff-Restricted animal permit

Alison explained to the Committee that the resolution is to continue the designation of Mr. Huff's facility as a Wolf Hybrid Foster Facility to house surrendered or confiscated wolf- hybrids for the year 2022. Alison explained that this needs to be renewed every year by Committee resolution.

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook to approve the renewal for Kevin Huff's Wolf Hybrid Foster Facility. Motion carried: 5-0.

Kevin Huff-Restricted animal permit

Kevin Huff needs to renew the restricted animal permit annually. Jeff Leis-On-Call Humane Officer went out to Mr. Huff's property to do the required inspection on December 4, 2021. Jeff reported that Kevin Huff has a very respectable and very well maintained facility as always which meets the Wisconsin Department of Natural Resources requirements for this type of animal.

A **motion** was made by Mary Cook, and seconded by Jim Kuhn to approve the restricted animal permit for Kevin Huff. Motion carried: 5-0.

Public Hearing:

Application of Moses Borntreger for a **conditional use permit** for the purpose of constructing a two family dwelling at 18772 Island Rd, WI in part of the NE 1/4, SW 1/4, Section 32, T17N, R1E, Town of Oakdale, parcel number 030-00831-0000, 39.59 acre parcel. The adjoining land use is agriculture and residential.

Alison explained that Mr. Borntreger was not able to attend due to dairy/farming time and asked her to explain to the Committee his intent. Mr. Borntreger is applying to construct a two-family dwelling. He would like to add a breeze way between two existing homes to join them together which would require a conditional use permit. Mr. Borntreger has 40 acres which is enough acreage to allow him to have a two-family dwelling.

Alison received an email from the Town of Oakdale and they did not have any objection to this application.

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Discussion was held:

A **motion** was made by Ron Luethe, seconded by Jim Kuhn to approve the application of Moses Borntreger for a conditional use permit for the purpose of constructing a two family dwelling at 18772 Island Rd. Town of Oakdale. Motion carried: 5-0.

Application of Aaron Brooks for a **conditional use permit** for a small business to manufacture and sell soap and cosmetic products on property located at 16481 Hamden Rd, in part of the NE 1/4, SW 1/4, Section 20, T17N, R4W, Town of Sparta, parcel number 040-00571-2700, 1.7 acres. The adjoining land use agriculture & residential.

Mr. Brooks was present to address the Committee and public. Aaron explained that his wife Missy and he originally started this business 3-3 ½ years ago in their kitchen for fun and enjoyment. As time progressed others heard of their soap making and it grew into going to Farmer's Markets, and craft shows. Eventually this turned in a business for them and found out from the county (Alison) that they needed a conditional use permit to do this and that is why they are here tonight to apply for their permit.

Letter was received from the Town of Sparta and Planning Commission recommending approval with the condition that the permit be nontransferable.

Discussion was held:

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook to approve the application, of Aaron Brooks for a conditional use permit for a small business to manufacture and sell soap and cosmetic products with the one condition of it being nontransferable on property located at 16481 Hamden Rd. Town of Sparta. Motion carried: 5-0.

Application of Gary and Kathy VonHaden for a **conditional use permit** for a small business to sell garden plants and repurposed/antiques on property located at 9998 Elk Rd, in part of the SW 1/4, SW 1/4, Section 18, T18N, R1W, Town of LaGrange, parcel number 020-00565-0000, 20.35 acres. The adjoining land use agriculture & residential.

Gary and Kathy VonHaden were not present for the meeting.

Alison explained to the Committee and public that this is another business that started out small several years ago and has grown and were not aware that they needed a conditional use permit.

They are a small business that sells garden plants and repurposed antiques.

John Guthrie, Town Chairman of LaGrange, was present. He stated that the Town does not have any objections to the application.

Discussion was held:

A **motion** was made by Mary Cook, seconded by Jim Kuhn to approve the application of Gary and Kathy VonHaden for a conditional use permit for a small business for garden plants and repurposed/antiques on property located at 9998 Elk Rd, Town of LaGrange. Motion carried: 5-0.

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Application of Tracy Schaitel for a **conditional use permit** for a small business for a Dog Daycare on property located at 8175 Idol Ave, in part of the SW 1/4, SW 1/4, Section 35, T17N, R4W, Town of Sparta, parcel number 040-01194-3000, 1.79 acres. The adjoining land use agriculture & residential.

Tracy was present to address the Committee and public. Tracy stated she would like to start a new business and was interested in a Doggie Daycare. She lives on Idol Ave, a dead end road. She has approximately 2 acres. The hours of operation would be Monday through Friday-days. No weekends, evenings or overnights. This would mainly be for people that are looking for someone to watch their dogs during the day while they are working. She will be the only person so she is looking at only taking approximately 10 dogs full time.

Tracy stated that she has not pursued anything further at this time but is looking at putting up a pole shed where the dogs would be. The building would be on the edge of her property.

A letter was received from the Town of Sparta that both the Town and the Planning Commission approved the application with the condition the permit would not be transferable.

The Committee asked if Tracy needed a Kennel license to run the doggie Daycare. Alison explained that she would not need because it's a business. She is watching other dogs but does not own the dogs. All dogs need to have current rabies and license obtained by their owners.

The question was asked how this would be monitored that all dogs have updated rabies and licenses, if records were going to be kept and does the State get involved in this.

Amber Dvorak-Humane Officer spoke and said that the State does not monitor Doggie Daycare's and that conditions would need to be put on the conditional use permit to that effect. They do not monitor number of dogs, which could be changed by the business owner at any given time if not put as a condition. There basically are no regulations for Doggie Daycares.

The Committee asked Tracy where the proposed building site would be located. Tracy stated that the shed would be on the lot line on the opposite side of where her neighbor lives. The Committee asked what setbacks pertained to this parcel. Alison informed the Committee this property is zoned R3-Rural Residential. Minimum setbacks are: 15 feet from side property; 63 feet from the center of road and 40 feet from the back property line.

Jennifer Knoll- the neighbor next door to Tracy-spoke. She was happy to hear that Tracy stated that she was only going to have the Doggie Daycare hours during the day and not during the weekends or evenings. However, she questioned what would happen if Tracy decided to change those hours or number of dogs, how would this be regulated? Jennifer does have a concern about property value since she lives so close to her.

Discussion was held:

A **motion** was made by Ron Lueth, seconded by Jim Kuhn, to postpone the public hearing for Tracy Schaitel for a conditional use permit for a small business for a Dog Daycare on property located at 8175 Idol Ave, Town of Sparta until January 17th, 2022, to give Tracy more time to present to the Committee an updated version of her plans. The Committee would like to see where the building site would be located, hours of operation, number of dogs, and plans for how she would document proof of rabies, licenses, etc. Motion carried: 4 yes -1 no (Alan McCoy).

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Application of Sam E. Borntreger for a **conditional use permit** for a Dog Kennel at 20102 King Rd Wilton, WI in part of the NW1/4, NE 1/4, Section 12, T16N, R1W, Town of Wilton, parcel number 048-00239-0000, 23.4 acres. The adjoining land use is agriculture.

Sam Borntreger was present to address the Committee and public. Sam explained that he would like to apply for a kennel license for a breeding facility for 10 adult dogs.

Sam stated that he applied for the State Seller's permit several months ago but has not received the permit yet. The State has informed him they received his information but are extremely busy and would be contacting him to set up his on-site inspection when their schedule allows.

Jeff Leis-Humane officer, stated he has been out to Mr. Borntreger's site several times and he has been very compliant and is trying very hard to follow regulations and get the necessary permits needed for this facility.

There was discussion among the Committee regarding the Town of Wilton resolution and if the County is required to enforce it. Alison explained only the conditions placed on the permit by the Committee are enforceable by the County. The Town resolution would be enforced by the Town. The County cannot enforce a Town resolution.

Discussion was held:

A **motion** was made by Alan McCoy, seconded by Jim Kuhn to approve the application of Sam Borntreger for a conditional use permit for a Dog Kennel at 20102 King Rd Wilton, WI Town of Wilton with the following conditions; 1) That he must obtain and maintain a State Seller's License and 2) No more than 10 adult dogs (over five months old) licensed dogs may be kept on site. Motion carried: 5-0.

Application of Karl Hackbarth and Kyle Schmitz for a **conditional use permit** for a Sporting Clay Course/Trap and Skeet Shoot located at 12833 County Hwy XX, Norwalk, WI, in part of the E ½, Section 28, T16N, R3W, in the Town of Wells, 200 acres. The adjoining land use is woodland and agriculture.

Kyle and his wife Kristy were present. Kyle addressed the Committee and public. Kyle stated that he has been traveling a lot and that their goal was to start this business so that he could be home more with his family. Kyle stated he chose this property location due to the nature and paths to be able to walk in various directions. He originally submitted a map of the various station locations but stated he has revised this since his first presentation at the Town and will probably revise it again. He has eliminated the front station sites on the north 40 acres facing County Highway XX. He plans to have either golf carts or ATV's available for rent to get from one station to another if clients would like. The club house would offer prepackage food and possibly alcohol in the future. He outline his plans for times of the year the shooting facility would be open.

Kyle listed his top three objectives:

- 1) Safety: This is their number one priority. All targets are set. Shotguns only will be allowed on the range. They will have emergency access to stations. Fencing will enclose the areas of the cabin rentals. No alcohol would be served prior to shooting. No stations will be placed so that gunfire is directed towards a residence. They will have a safety plan in place.
- 2) Environment: Non-toxic shot. Only steel shot will be allowed. They have a plan to monitor the stations as needed to enforce this. Everyone will be checked before entering the stations and ammunition will be available for sale from them to help enforce the use of steel shot. They

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have a plan for shot clean-up in the Standard Operating Procedures and maintenance records will be kept.

- 3) Noise: Kyle stated that this is not your average gun shooting range. There will not be a constant shooting like at a rifle range or a skeet shoot. This will be a shot gun only and will consist of two shells. Kyle referenced the scientific studies he submitted in his application packet related to noise levels. He stated based on these calculations and the topography of site, noise should not be an issue. He also plans on building sound barriers at the stations. Sound tests will be done twice a year.

Kyle stated this business will allow clients to practice in a real life scenario so they can gain experience and improve their shooting ability as well as recruit new hunters to the sport. It would also bring more tourism to the community by providing a place where people can enjoy hiking, outdoor activity, rest and relaxation and enjoy a stay at the cabins. He stated that they would like to have educational classes for the first time shooters.

Committee had questions for Kyle regarding safety, the location of the stations and environmental impacts.

Committee asked for clarification on how many shells a shotgun holds and would be fired at once?

Kyle informed them that the stations would fire two clay targets at one time per person.

Committee asked lead vs steel shot and how this would be regulated and if a lead/steel-reclamation plan has been done and who would enforce this? Kyle stated he did not have a reclamation plan at this time. Type of ammo used would be regulated by offering it for sale and by checking the ammo the client bring in.

Another question was who was going to follow the groups from station to station (Ranger) and how many would be doing this? Kyle stated it would either be himself or someone else if he was needed in the office. But he would go out from time to time to check on the groups.

Committee questioned the placement of stations two of the stations indicated on the map that appeared to face each other. Kyle stated those two stations-would be 300 yards away and/or have proper back stop installed, however that was not set up yet. All stations will be at least 300 yards apart or make sure there is a back stop. (Hill-dirt pile)

The Committee asked if Kyle had specific maps to show where the station sites were going to be and the distances between the stations. Kyle did not have any specific map to show at this time. Just the general map that was submitted so far. Kyle stated the locations were subject to change.

Committee asked if anybody could shoot at this trap skeet shooting as Kyle had mentioned that this would be good experience for first time shooters. Kyle stated that everyone would have to show proof of hunter's safety course before being able to participate.

Committee brought up concerns regarding the use of alcohol on site. Kyle stated that drinking was not allowed but also mentioned that he is looking into having a bar on site in the future.

Kyle explained specifically how the skeet shooting worked. He explained a client would purchase a certain number of targets which would be released from the stations as they made their way along the path. He restated steel shot ammo would be available for purchase and that random checks will be made to make sure this was being used.

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The Committee stated they would like to see a blueprint of where the stations were going to be located and the distances indicated.

The floor was open for public comment.

Brian Pfaff-addressed the Committee and public. Brian stated that he has been an instructor for youth Skeet Shooting. Brian stated that the proposed clay shooting is totally different than the Sparta Gun Club that has been around since 1942. The Sparta Gun club has a schedule of Tuesdays 3-8 p.m. and every other Saturday and Sunday. Maybe 30 shooters a day. Rifle/pistols 500-1000 shots.

Another skeet shooting facility in the area, Woods and Meadows, in Warrens is open from April through August, 5 months. Approximately 200 shooters a day. There are only 2 houses in this area and cranberry marshes.

Brian stated he obtained information from professional realtors indicating a decrease in the value of homes near shooting ranges due to noise.

The proposed skeet shooting is only 266 yards from County Highway XX. Brian stated the Woods and Meadows facility has experienced falling debris further than 300 yards away from their stations due to people shooting the wrong ammo despite their efforts to regulate it.

Another concern is that Kyle has moved the original location of the trap houses and stated he could even move them again down the road. It is a concern if stations are moved. This could change directions and distances and could affect safety by potentially being too close to other shooters and cabins. Brian felt a map is needed to show where these trap stations will be located and need to be regulated. At the current time the proposed stations are at an elevation that is above neighboring properties.

Brian does not feel that the type of ammo, steel vs lead shot, should be self-regulated.

Brian referenced an email from Department of Natural Resources (DNR) manager **Brenda VonRuden** which recommended a Lead Remediation plan be done. Factors to consider include:
Shot proposed
Surface water in the area
Stated flat terrane is highly recommended for this type of shooting.
Reclamation process
Surface water flows which can wash lead into streams-waterways

Brian questioned how often is this going to be checked for compliance and who is going to regulate? State, DNR, county, etc.

George Mack-addressed the Committee and public. George spoke regarding the land value and safety for the Town of Wells.

He talked about the various decibels levels and at what level sound was considered harmful. National Institute for Occupational Safety and Health (NIOSH) states a harmful level is at 82decibels. Noise level testing was done on October 9th on neighboring properties. Dave Brooker, neighbor directly to the east, recorded 96 decibel's for a single shotgun shot, and 112 decibels for 4 shots using a 12 gauge shot gun with shells containing 7.5 steel shot, the same being proposed for use at the facility. At the Schmitz residence to the north of the property the same shot recorded 85 decibels. (Leaves were still on the trees during the time of this testing).

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George stated that 129 people from the Town of Wells signed a petition opposed to this application. Everyone opposed to the selling of alcohol as well. Concerned about bar/alcohol with this type of business-guns/shooting and the safety of cabins.

He is concerned about the value of the properties in the area. He stated the Federal Housing Administration (FHA) and Housing and Urban Development (HUD) studies showed depreciation in land values near airports, power plants, train tracks, cemeteries, landfills and gun ranges. It was projected that the land adjacent to these types of uses could depreciate 10-20%. He was concerned that new residents will not want to move into the community and existing properties will lose value. Twenty-five people stated they plan on requesting reduced taxes to the Town board if their property values go down.

David Brooker; David addressed the Committee and public. David stated he lives adjacent to the proposed shooting range and has lived there for 44 years. David read part of the Monroe County Code of Ordinances as well as the County's Comprehensive Plan stating the purpose of the zoning code and goal of the Comprehensive Plan is to protect public health and safety, the intent is to preserve property values, prevent water pollution and restrict development of sites where uses are not compatible with the terrain.

He read from the Town of Wells Comprehensive Plan stating the goals of the plan are to protect public health and safety, reduce land use conflicts between development and other land uses, and to ensure compatible land uses.

David presented maps illustrating his concerns regarding potential surface water contamination due to steep slopes, natural springs that flow year round on the property and drainage ways that are full during spring storm events.

Using rough numbers of people projected to use the facility, number of days a year it will be open, the type of ammo and number of shots per person, David estimates that there will be 10 tons of pellets shot onto the property per year. He is concerned about the ability to have an effective reclamation plan due to the steep terrain and wooded vegetation of the site. He stated the proposed method of pellet removal, ATV with magnetic drag, will only work on relatively open areas such as the paths or disturb the site and create more runoff potential.

One map showed the proposed skeet shooting stations. David expressed concern that even the steel shot could be considered a pollutant under the Clean Water Act due to the volume that will be on this site and how the surface water runoff of the area carries pollutants to the wetland and trout stream on this site.

He mentioned that although noise can't be considered when placing conditions on the permit the applicants intent to grow evergreens will not work due to deer damage in the area and the length of time it would take for that type of tree to become an effective sound barrier.

David stated that Kyle was shooting a lot this past week and that the noise could be heard inside his house with windows closed. "It echo's in the valley".

David ended with two questions:

- 1) Who would benefit from the CUP? And 2) Is this truly beneficial to the community?

Randy Pfaff; Randy stated that maps of the stations are needed and have been asked for repeatedly at the Town level. These have not been provided or shown. He is concerned that Mr. Schmitz has changed the plan but still has no business plan and is against allowing any alcohol to be served on site.

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Jay Wells- He stated that he is a resident of the Wells and his wife Beth is on the Planning Commission. He expressed concerns for the community remaining rural stating that people move to the area wanting peace and quiet and have a desire to be surrounded by nature. He is concerned about the value of homes and how this would affect the community, etc. He stated that he realizes the comprehensive plan is not an enforceable ordinance but encourages the Committee to follow its recommendations.

Jeff Resinger-Just wanted to state that he lives near a shooting club and the value of his land did not depreciate so it's different for everyone and each location.

Ned Gatzke- Ned stated that he has been a resident in the Town of Wells for the past 43 years. He reminded the Committee that the Wells Comprehensive Plan was developed based on input from the residents of the Town and they put the emphasis on protecting "rural values". He stated that to most people rural values include living in a place where there is peace and quiet. He stated that noise is an issue.

He stated that neighboring land uses can depreciate your property value and assessment. This has happen to him and it can be done to request a decrease in taxes due to this.

Ron Luethe stated that there has been a lot of testimony and lots of material to process. However, he personally does not feel comfortable making a decision tonight.

A **motion** was made by Ron Luethe, seconded by Mary Cook to postpone the decision on the application of Karl Hackbarth and Kyle Schmitz for a **conditional use permit** for a Sporting Clay Course/Trap and Skeet Shoot located at 12833 County Hwy XX, Norwalk, WI, in part of the E ½ , Section 28, T16N, R3W, in the Town of Wells until the January 17, 2022 Committee meeting to have more time for the Committee to process the information presented, gather more information if need be and to consult Corporate Council.

The Committee asked if a lead reclamation plan had been done. Alison explained that this has not been done and that the applicant would need to contact Environmental Protection Agency (EPA) to find out what the process is to develop this type of plan.

Kathy Sullivan addressed the Committee and public. She stated she has lived in the community for 44 years and is a tax payer and should be able to say what they want about this application.

Dave Luke: Dave stated he does not live in the area but wanted to know if the public would be able to speak again at the next meeting. The answer was yes, they could take public comment.

Alison stated that Corporate Council will be at the January 17, 2022 meeting.

Cedric Schnitzler stated that the Public hearing has been done and heard tonight. Committee members can contact Corporate Council for guidance on questions from the public hearing that was presented tonight. Corporate council will also be at the January 17, 2022 meeting to answer any questions the Committee members have at that time.

Vote was taken on the **motion**. Motion carried: 5-0.

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Office relocation:

Alison stated that at the last department head meeting they were told that bids for the sale of the property on County Highway B, including the current Sanitation & Zoning Office are due by the end of January. They will be reviewed by the Property and Purchasing Committee in February. We will know more about the situation in February what they propose for office relocation.

Sanitation & Zoning

**FEMA Floodplain Mitigation Grant
DNR municipal flood control grant**

Alison stated that the projects are not officially closed but getting closer.

Alison and Roxy Anderson, County Land Use Planner, will be giving a presentation at the February Climate Change Task Force meeting summarizing the FEMA buyout grant project.

Alison asked if the Committee would like to have a presentation done for both the Committee and County Board. The Committee felt this was something everyone would be interested in.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Budget adjustment request for the Sanitation Department 2021 budget to increase projected revenue line item by \$5,735 and Health Insurance expense line item to cover unanticipated expenses. Alison explained that the actual revenue brought in by the Sanitation Dept. was higher than budgeted for and the overage was enough to accommodate the increase in health insurance cost.

Budget adjustment request for the Zoning Department 2021 budget to transfer \$4,525 budget to increase projected revenue line item by \$5,735 and Health Insurance expense line item to cover unanticipated expenses. Alison explained that the actual revenue brought in by the Zoning Dept. was higher than budgeted for and the overage was enough to accommodate the increase in health insurance cost.

A **motion** was made by Jim Kuhn, seconded by Ron Luethe to approve the Budget Adjustments for both the Sanitation and Zoning 2021 budgets. Motion carried: 5-0.

Discussion was held.

November 2021

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	25.00	Sanitation		Sanitation Credit	
Zoning	453.17	Zoning		Zoning	37.08
Dog Control BOA	716.28	Dog Control	88.44	Dog Control	194.52
	28.32				
Total	1,222.77		88.44		231.60

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Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, January 17, 2022 and will start at 6:00 pm at the American Legion Post 100 1116 Angelo Rd, Sparta, WI 54656. Agenda items: postponed conditional use permit decisions: Tracy Schaitel, Town of Sparta and Kyle Schmitz-Town of Wells.

A **motion** to adjourn was made by Cedric Schnitzler, seconded by Jim Kuhn. Motion carried: 5-0.

Meeting adjourned at 8:45.

Recorded by Gretchen Jilek

Zoning Code Fees Amendment dates

Zoning Permits Fees:

Dwelling or Commercial	\$200 (last Amended Jan 2022)
Additions, Accessory and Agricultural Structures	\$100 (last Amended Jan 2022)
Deck or Porch:	\$50 (last Amended Jan 2022)
Sign:	\$50 (last Amended Jan 2022)
Floodplain Land Use and Shoreland:	\$50 (last Amended Jan 2022)
Class 1 Collocation for Cell Tower	\$250.00 (last amended November 1, 2014)
Class 2 Collocation for Cell Tower:	\$250.00 (last amended November 1, 2014)
After-the-Fact Zoning Permit:	Double regular fee (last Amended Jan 2022)

Town's Share of the above fees: **25%** County's Share: **75%**
(Established with the adoption of the 1983 Zoning Code)

Public Hearing Permit Fees:

Conditional Use:	\$300 (last Amended Jan 2022)
Zoning change or amendment:	\$400 (last Amended Jan 2022)
After-the-fact Conditional Use Permit fee:	Double regular fee (last Amended Jan 2022)
After-the-Fact Change of Zoning:	Double regular fee (last Amended Jan 2022)
Petition for Variance:	\$400.00 (last amended June 15, 2009)
After-the-Fact Petition for Variance:	\$1,000.00 (last amended August 15, 2020)
New Cell Tower	\$800.00 (created 2014) Maximum allowed fee \$3,000 Per Wis. Stats. 66.0404(4)(d)(2)

Town's Share of the above fees: **15%**, County's Share: **85%**
(Established with the adoption of the 1983 Zoning Code)

Land Division Fees

Preliminary plat review.	\$700 plus \$10 per lot (last amended September 1, 2020)
Replat review.	\$700 plus \$10 per lot (last amended September 1, 2020)
Certified survey review.	\$50 (last amended January 1, 2014)
Application for variance.	\$150 (created January 1, 2002)
Onsite visit.	\$50 (no change)

Proposed amendments to Ch 47 Zoning Code

Text to be deleted is struck through. Text to be added is in italics.

ARTICLE I. - IN GENERAL

Sec. 47-7. - Definitions.

Agribusiness means the economic activities derived from or connected to farm products. A business engaged in production operations of a farm, the manufacture and distribution of farm equipment and supplies, and the processing, storage, and distribution of farm commodities.

Backyard chickens means a place where chickens are kept for the use and enjoyment of those living on the premises, but not for commercial purposes. The sale of a chicken as part of a 4-H or similar educational project shall not be considered a commercial purpose.

Livestock means bovine animals, equine animals, goats, poultry, sheep, swine, farm-raised deer, farm-raised game birds, camelids, ratites, and farm-raised fish. Does not include "backyard chickens".

Solar collector, private means a device, structure or a part of a device or structure a primary purpose of which is to transform solar energy into thermal, mechanical, chemical or electrical energy for use primarily by the solar collector owner.

ARTICLE III. - ZONING DISTRICTS

DIVISION 2. - R-1 URBAN RESIDENTIAL

Sec. 47-91. - Purpose.

The purpose of this division is to identify those areas where predominantly residential development has occurred or will be likely to occur, in accordance with the general plan; to protect residential neighborhoods by prohibiting uses which will not mix well with the homes; and to identify only those areas with central, public sewers. *The harboring or raising of livestock is prohibited.*

DIVISION 3. - R-2 SUBURBAN RESIDENTIAL

Sec. 47-127. - Purpose.

The purpose of this division is to identify nonfarm residential areas not served by public sewer and to protect residential neighborhoods by prohibiting uses which will not mix well with the homes. *The harboring or raising of livestock is prohibited.* This division shall be applied only to two or more lots when considering rezoning.

DIVISION 4. - R-3 RURAL RESIDENTIAL

Sec. 47-154. - Purpose.

The purpose of this division is to identify nonfarm residential areas not served by a public sewer which are located in predominantly rural areas and to permit mixing of houses and mobile homes. *The harboring or raising of livestock is prohibited.*

DIVISION 5. - B BUSINESS

Sec. 47-196. - Conditional uses.

(a) Conditional uses in the B business district shall be as follows:

(24) *Agribusiness*

DIVISION 8. - GA GENERAL AGRICULTURE

Sec. 47-292. - Conditional uses.

(25) Agribusiness

DIVISION 12. - GF GENERAL FORESTRY

Sec. 47-430. - Conditional uses.

(22) Agribusiness

ARTICLE V. - SUPPLEMENTARY DISTRICT REGULATIONS

DIVISION 1. – GENERALLY

Sec. 47-607. - Backyard chickens. *Backyard chickens is a place where chickens are kept for the use and enjoyment of those living on the premises, but not for commercial purposes. The sale of a chicken as part of a 4-H or similar educational project shall not be considered a commercial purpose.*

(1) No more than 6 chickens may be kept.

(2) The keeping of roosters is prohibited.

(3) Slaughter of chickens prohibited. The slaughter of chickens on the premises is prohibited.

(4) Enclosure requirements. Chickens shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times.

(5) Setback requirements. The enclosure housing chickens shall be located at least 25 feet from any residential structure on an adjacent lot and shall conform to the yard setbacks of the zoning district in which it is located when applicable.

(6) Registration required. The owner, operator, or tenant shall register the premise where chickens are kept with the Wisconsin Department of Agriculture, Trade and Consumer Protection as required by state law and maintain such registration for so long as may be required.

(7) Backyard chickens are allowed in the following districts: GA, EA, AO, C, GF, EF, R-2 & R-3

47-608. Private Solar Collector.

A private solar collector shall conform to the following standards:

(1) Installation of a roof mounted solar collector does not require a permit if the collector panels do not extend beyond the edge of the roof and the structure to which it is mounted was issued a zoning permit or is a legal non-conforming structure.

(2) Installation of standalone solar collector shall require a zoning permit and be setback at least 10 feet from all property lines.

ARTICLE VIII. - ADMINISTRATION

DIVISION 1. - GENERALLY

Sec. 47-854. - Fees.

~~(b) All fees in this chapter shall be collected by the county. The county shall, on an annual basis, return to the appropriate towns, fees collected by the county on behalf of the town.~~

MONROE COUNTY DOG SHELTER MONTHLY STATISTICS for 2019

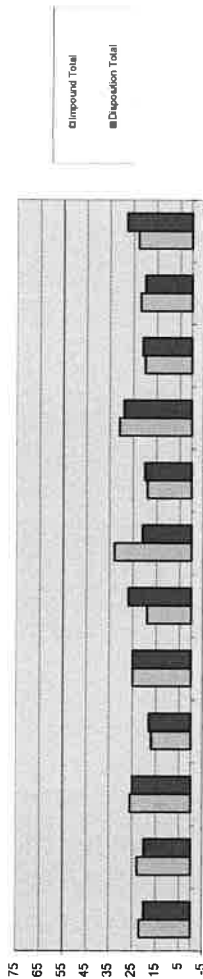
Impoundments and Dispositions

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Stray	10	12	24	11	16	14	20	17	20	12	11	14	181
Surrendered	11	6	2	6	6	5	0	2	7	7	9	9	70
Returned	0	1	0	0	2	0	1	0	1	1	0	0	6
Criminal Impound	1	4	0	0	1	0	12	0	3	0	2	0	23
Impound Total	22	23	26	17	25	19	33	19	31	20	22	23	280
In House	7	10	11	10	10	2	14	13	15	14	16	11	133
Redeemed	10	9	17	11	17	14	14	18	14	6	8	16	154
Adopted	10	8	8	6	6	13	6	2	13	15	11	12	110
Euthanized	0	3	0	1	2	0	1	0	2	0	1	0	10
Disposition Total	20	20	25	18	25	27	21	20	29	21	20	28	274

Misc Statistical Data

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Mileage-Amber	376	321	426	299	394	534	510	488	345	177	381	239	4480
Mileage-Jeff	782	743	1264	632	482	1079	1061	997	843	766	1044	992	10665
Number of top tier adoptions	2	0	1	2	1	2	1	0	1	10	6	7	33
Total fees waived	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Price Adjustments	\$100.00	\$0	\$0	\$0	\$0	\$150	\$0.00	\$0	\$0	\$0	\$0	\$150	\$400

Impoundments and Dispositions



Price Adjustment Explanations

Month	Explanation
JANUARY	
MARCH	
MAY	
JULY	
SEPTEMBER	
NOVEMBER	
FEB	
APRIL	
JUNE	3 dogs adopted at reduced rate of \$50
AUGUST	
OCT	3 dogs transferred to other rescue shelter
DEC	1 dog adopted at redemption rate by rescue

TOTAL FEES WAIVED

Month	Explanation
January	
March	
May	
July	
September	
November	
Feb	2- one transfer, one adopted after long-term foster-medical
April	2-shelter transfer
June	
August	4-dogs transferred to make room-full
October	1-dog transferred to another shelter
Dec	1-Owner passed away, friend came to redeem dog

Euthanization: (REASON)

Month	Explanation
Feb	(3) for Aggression, 1 after bite quarantine
April	(1) senior dog-prevent suffering
May	(2) senior dog end of life, one for aggression/behavior
July	(1) owner paid for euth-confiscated dog
Nov	(1) aggression
September	(2) One for behavior, one for terminal health

SANITATION, ZONING & DOG CONTROL
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 13680 SANITATION	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						

13680000 SANITATION

13680000 443000	SANITARIAN FEES	-87,500.00	-600.00	-88,100.00	-102,270.00	0.00	14,170.00	116.1%
2021/12/000033	12/06/2021 CRP	-85.00	REF 95156	DON'S PLUMBING SERVI	SN - REVISION TO PREVIOUSLY AP			
2021/12/000033	12/06/2021 CRP	-85.00	REF 95157	DANMARK PLUMBING, IN	SN - REVISION TO PREVIOUSLY AP			
2021/12/000033	12/06/2021 CRP	-50.00	REF 95158	JODY HARR	SN - NON-PLUMBING SANITATION S			
2021/12/000033	12/06/2021 CRP	-125.00	REF 95159	JJ'S CUSTOM AG LLC J	SN - SANITATION SITE EVALUATIO			
2021/12/000033	12/06/2021 CRP	-125.00	REF 95160	ILSE OR DARREL BOYLE	SN - SANITATION SITE EVALUATIO			
2021/12/000033	12/06/2021 CRP	-125.00	REF 95161	NANCY STEVENS	SN - SANITATION SITE EVALUATIO			
2021/12/000033	12/06/2021 CRP	-125.00	REF 95162	RANDALL STODA	SN - SANITATION SITE EVALUATIO			
2021/12/000033	12/06/2021 CRP	-125.00	REF 95163	MIRANDA OR DILLON ER	SN - SANITATION SITE EVALUATIO			
2021/12/000091	12/10/2021 CRP	-350.00	REF 95348	SURE PLUMBING & DESI	SN - MOUND COMPONENT			
2021/12/000091	12/10/2021 CRP	-500.00	REF 95349	SURE PLUMBING & DESI	SN - MOUND COMPONENT PR			
2021/12/000091	12/10/2021 CRP	-125.00	REF 95351	SURE PLUMBING & DESI	SN - SANITATION SITE EVALUATIO			
2021/12/000091	12/10/2021 CRP	-20.00	REF 95352	SURE PLUMBING & DESI	SN - SANITARY PERMIT TRANSFER			
2021/12/000104	12/14/2021 CRP	-50.00	REF 95468	LANGE PLUMBING INC	SN - RECONNECTION -5 YEAR OR L			
2021/12/000104	12/14/2021 CRP	-250.00	REF 95470	KENDALL TRUCKING & P	SN - AT-GRADE COMPONENT PLAN R			
2021/12/000104	12/14/2021 CRP	-20.00	REF 95471	KENDALL TRUCKING & P	SN - SANITARY PERMIT TRANSFER			
2021/12/000160	12/20/2021 CRP	-375.00	REF 95556	VALLEY HY	SN - SANITATION SITE EVALUATIO			
2021/12/000160	12/20/2021 CRP	-350.00	REF 95558	VALLEY HY	SN - AT-GRADE COMPONENT			
2021/12/000160	12/20/2021 CRP	-250.00	REF 95559	VALLEY HY	SN - AT-GRADE COMPONENT PLAN R			
2021/12/000160	12/20/2021 CRP	-350.00	REF 95560	VALLEY HY	SN - IN-GROUND COMPONENT-GRAVI			
2021/12/000160	12/20/2021 CRP	-175.00	REF 95561	VALLEY HY	SN - IN-GROUND COMPONENT-GRAVI			
2021/12/000160	12/20/2021 CRP	-125.00	REF 95562	JOSHUA GAMMONS	SN - SANITATION SITE EVALUATIO			
2021/12/000250	12/30/2021 CRP	-125.00	REF 95856	ROBERT SLOMINSKI	SN - SANITATION SITE EVALUATIO			

13680000 464900	OTHER SANITATION REVENUES	0.00	0.00	0.00	-359.00	0.00	359.00	100.0%
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TOTAL UNDEFINED ROLLUP CODE		-87,500.00	-600.00	-88,100.00	-102,629.00	0.00	14,529.00	116.5%
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SN100 SALARIES & FRINGE BENEFITS

13680000 511000	SALARIES	96,941.00	328.00	97,269.00	95,441.18	0.00	1,827.82	98.1%
2021/12/000009	12/03/2021 PRJ	3,731.16	REF 211203	WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110	12/17/2021 PRJ	3,720.31	REF 211217	WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215	12/30/2021 PRJ	3,731.15	REF 211230	WARRANT=211230	RUN=1 BI-WEEKL			

SANITATION, ZONING & DOG CONTROL
DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12							
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
13680000 515005	6,354.00	25.00	6,379.00	6,277.19	0.00	101.81	98.4%	RETIREMENT	
2021/12/000009	12/03/2021	PRJ	251.85	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	251.12	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	251.85	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		
13680000 515010	6,006.00	22.00	6,028.00	5,819.80	0.00	208.20	96.5%	SOCIAL SECURITY	
2021/12/000009	12/03/2021	PRJ	227.52	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	226.85	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	227.52	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		
13680000 515015	1,404.00	5.00	1,409.00	1,360.95	0.00	48.05	96.6%	MEDICARE	
2021/12/000009	12/03/2021	PRJ	53.20	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	53.04	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	53.20	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		
13680000 515020	8,556.00	0.00	8,556.00	14,285.68	0.00	-5,729.68	167.0%	HEALTH INSURANCE	
2021/12/000009	12/03/2021	PRJ	806.05	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000029	12/06/2021	GEN	600.00	REF	HEALTH INSURANCE				
2021/12/000110	12/17/2021	PRJ	806.03	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
13680000 515025	708.00	0.00	708.00	715.38	0.00	-7.38	101.0%	DENTAL INSURANCE	
2021/12/000009	12/03/2021	PRJ	65.10	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
13680000 515030	28.00	0.00	28.00	28.84	0.00	-0.84	103.0%	LIFE INSURANCE	
2021/12/000009	12/03/2021	PRJ	2.40	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
13680000 515040	606.00	1.00	607.00	613.09	0.00	-6.09	101.0%	WORKERS COMP	
2021/12/000009	12/03/2021	PRJ	23.49	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021	PRJ	23.48	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021	PRJ	23.49	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		

SANITATION, ZONING & DOG CONTROL
DECEMBER 2021

FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13680000 515800	CREDENTIALS	340.00	0.00	340.00	340.00	0.00	0.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS		120,943.00	381.00	121,324.00	124,882.11	0.00	-3,558.11	102.9%

SN200 OFFICE ADMINISTRATIVE COSTS

13680000 531000	OFFICE SUPPLIES	1,666.00	0.00	1,666.00	1,114.57	0.00	551.43	66.9%
2021/12/000142	12/17/2021 API			18.00 VND 006821 IN 180346 / 105244			RIPP DISTRIBUTING CO INVOICE# 10524	1058342
13680000 531050	POSTAGE	2,000.00	0.00	2,000.00	2,288.98	0.00	-288.98	114.4%
2021/12/000142	12/17/2021 API			18.79 VND 002668 IN 211216 PETTY CASH			ELLIOTT ALISON PETTY CASH REP	1058277
13680000 532500	DUES	70.00	0.00	70.00	70.00	0.00	0.00	100.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,736.00	0.00	3,736.00	3,473.55	0.00	262.45	93.0%

SN300 TECHNOLOGY & EQUIPMENT

13680000 522025	TELEPHONE	741.00	0.00	741.00	531.90	0.00	209.10	71.8%
2021/12/000065	12/03/2021 API			8.23 VND 016567 IN 723100 NOV. 2021			LVT CORP ACCT #8100 12/	1058177
2021/12/000070	12/10/2021 API			38.01 VND 002393 IN 9893547165			VERIZON LLC VERIZON ACCT 6	1058227
13680000 553100	EQUIPMENT SERVICE CONTRACT	372.00	0.00	372.00	304.93	0.00	67.07	82.0%
2021/12/000066	12/10/2021 API			15.77 VND 002162 IN 27756644			CANON FINANCIAL SERV LEASE 001-0140	6950
2021/12/000139	12/10/2021 API			5.94 VND 006687 IN 3884196			LOFFLER COMPANIES IN CONTRACT CHARG	6998

SANITATION, ZONING & DOG CONTROL
 DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL TECHNOLOGY & EQUIPMENT	1,113.00	0.00	1,113.00	836.83	0.00	276.17	75.2%	
SN350 IT POOL								
13680000 599000	875.00	TECHNOLOGY POOL 0.00	875.00	875.00	0.00	0.00	100.0%	
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
SN400 CONF / EDUCATION & TRAVEL								
13680000 533010	444.00	CONFERENCE/SEMINARS -437.20	6.80	6.80	0.00	0.00	100.0%	
TOTAL CONF / EDUCATION & TRAVEL	444.00	-437.20	6.80	6.80	0.00	0.00	100.0%	
SN616 VEHICLE OPS & MAINTENANCE								
13680000 524510	1,795.00	MOTOR VEHICLE - OPER & MAINT 1,037.20	2,832.20	2,274.14	0.00	558.06	80.3%	
2021/12/000070	12/10/2021	API	261.06 VND 004972 IN 00362338	211130	KWIK TRIP	ACCT# 00362338	1058171	
TOTAL VEHICLE OPS & MAINTENANCE	1,795.00	1,037.20	2,832.20	2,274.14	0.00	558.06	80.3%	
TOTAL SANITATION	41,406.00	381.00	41,787.00	29,719.43	0.00	12,067.57	71.1%	
TOTAL SANITATION	41,406.00	381.00	41,787.00	29,719.43	0.00	12,067.57	71.1%	
TOTAL REVENUES	-87,500.00	-600.00	-88,100.00	-102,629.00	0.00	14,529.00		

SANITATION, ZONING & DOG CONTROL
 DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	TOTAL EXPENSES						
	128,906.00	981.00	129,887.00	132,348.43	0.00	-2,461.43	

SANITATION, ZONING & DOG CONTROL
DECEMBER 2021

FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
13685000 SEPTIC TANK AID								
13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	-4,570.00	0.00	-47,430.00	8.8%	
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00	8.8%	
SN950 GRANTS AND CONTRIBUTIONS								
13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	4,570.00	0.00	47,430.00	8.8%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00	8.8%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00		
TOTAL EXPENSES	52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00		

SANITATION, ZONING & DOG CONTROL
DECEMBER 2021

FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 DOG CONTROL									
14190000	442000	DC100	DOG LIC FEMALE	0.00	-13,215.00	-14,652.60	0.00	1,437.60	110.9%
		-13,215.00							
14190000	442000	DC110	DOG LIC MALE	0.00	-15,380.00	-16,609.30	0.00	1,229.30	108.0%
		-15,380.00							
	2021/12/000192	12/22/2021	CRP	-19.00	REF 95627	SHELTER	DC-B DOG LICENSE FEE IN EXCESS		
	2021/12/000192	12/22/2021	CRP	-7.60	REF 95628	SHELTER	DC-B DOG LICENSE MIN W/ TAX -		
14190000	442000	DC120	DOG LIC SPAYED FEMALE	0.00	-28,435.00	-25,415.00	0.00	-3,020.00	89.4%
		-28,435.00							
	2021/12/000104	12/14/2021	CRP	-18.00	REF 95460	OFFICE	DC-C DOG LICENSE FEE IN EXCESS		
	2021/12/000104	12/14/2021	CRP	-5.70	REF 95461	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA		
14190000	442000	DC130	DOG LIC NUTERED MALE	0.00	-24,189.00	-25,954.77	0.00	1,765.77	107.3%
		-24,189.00							
	2021/12/000104	12/14/2021	CRP	-9.00	REF 95458	OFFICE	DC-D DOG LICENSE FEE IN EXCESS		
	2021/12/000104	12/14/2021	CRP	-2.85	REF 95459	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU		
14190000	442000	DC140	DOG LIC MULTIPLE	0.00	-4,410.00	-7,135.30	0.00	2,725.30	161.8%
		-4,410.00							
	2021/12/000033	12/06/2021	CRP	-190.00	REF 95201	TABITHA GNEWIKOW	DC-E DOG LICENSE FEE IN EXCESS		
	2021/12/000033	12/06/2021	CRP	-33.25	REF 95202	TABITHA GNEWIKOW	DC-E DOG LICENSE MIN W/TAX - M		
14190000	442000	DC199	DOG LIC LATE FEES	0.00	-12,176.00	-14,295.00	0.00	2,119.00	117.4%
		-12,176.00							
	2021/12/000033	12/06/2021	CRP	-150.00	REF 95203	TABITHA GNEWIKOW	DC-G DOG LICENSE LATE FEES		
	2021/12/000104	12/14/2021	CRP	-45.00	REF 95462	OFFICE	DC-G DOG LICENSE LATE FEES		
	2021/12/000192	12/22/2021	CRP	-15.00	REF 95629	SHELTER	DC-G DOG LICENSE LATE FEES		
14190000	465180	DC500	SHELTER FEE ADOPTION	0.00	-23,400.00	-13,952.70	0.00	-9,447.30	59.6%
		-23,400.00							
	2021/12/000033	12/06/2021	CRP	-142.18	REF 95204	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
	2021/12/000033	12/06/2021	CRP	-170.62	REF 95206	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		
	2021/12/000104	12/14/2021	CRP	-142.18	REF 95447	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
	2021/12/000104	12/14/2021	CRP	-170.62	REF 95449	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		
	2021/12/000250	12/30/2021	CRP	-426.54	REF 95860	SHELTER	DC-SHELTER FEES-ADOPTION-\$150		
	2021/12/000250	12/30/2021	CRP	-170.62	REF 95862	SHELTER	DC-SHELTER FEES-ADOPTION-\$180		

SANITATION, ZONING & DOG CONTROL
DECEMBER 2021

FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 465180 DC510	SHELTER FEE REDEMPTION	-5,040.00	0.00	-5,040.00	-5,195.00	0.00	155.00	103.1%	
2021/12/000033	12/06/2021 CRP		-80.00	REF 95208	SHELTER	DC-SHELTER FEES-REDEMPTION			
2021/12/000104	12/14/2021 CRP		-140.00	REF 95451	SHELTER	DC-SHELTER FEES-REDEMPTION			
2021/12/000192	12/22/2021 CRP		-120.00	REF 95631	SHELTER	DC-SHELTER FEES-REDEMPTION			
2021/12/000250	12/30/2021 CRP		-120.00	REF 95864	SHELTER	DC-SHELTER FEES-REDEMPTION			
14190000 465180 DC520	SHELTER FEE MEDICAL COSTS	-2,520.00	0.00	-2,520.00	-2,835.00	0.00	315.00	112.5%	
2021/12/000033	12/06/2021 CRP		-60.00	REF 95210	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
2021/12/000104	12/14/2021 CRP		-40.00	REF 95455	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
2021/12/000192	12/22/2021 CRP		-100.00	REF 95635	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
2021/12/000250	12/30/2021 CRP		-20.00	REF 95866	SHELTER	DC-SHELTER FEES-MEDICAL COSTS			
14190000 465180 DC530	SHELTER FEE BOARDING	-1,425.00	0.00	-1,425.00	-1,336.68	0.00	-88.32	93.8%	
2021/12/000104	12/14/2021 CRP		-28.44	REF 95452	SHELTER	DC-SHELTER FEES-BOARDING-\$15			
2021/12/000192	12/22/2021 CRP		-14.22	REF 95632	SHELTER	DC-SHELTER FEES-BOARDING-\$15			
14190000 465180 DC560	SHELTER FEE OTHER REV	0.00	0.00	0.00	-25.00	0.00	25.00	100.0%	
14190000 465180 DC590	SURRENDER	-810.00	0.00	-810.00	-750.00	0.00	-60.00	92.6%	
2021/12/000192	12/22/2021 CRP		-60.00	REF 95630	SHELTER	DC-SHELTER FEES-SURRENDER			
TOTAL UNDEFINED ROLLUP CODE		-131,000.00	0.00	-131,000.00	-128,156.35	0.00	-2,843.65	97.8%	
DC100 SALARIES & FRINGE BENEFITS									
14190000 511000	SALARIES	105,463.00	101.00	105,564.00	100,537.98	0.00	5,026.02	95.2%	
2021/12/000009	12/03/2021 PRJ		3,916.20	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021 PRJ		3,902.59	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021 PRJ		4,331.08	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		

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ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 511200	OVERTIME	1,015.00	0.00	1,015.00	850.33	0.00	164.67	83.8%	
2021/12/000009	12/03/2021 PRJ		30.95	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
14190000 515005	RETIREMENT	3,241.00	15.00	3,256.00	3,444.49	0.00	-188.49	105.8%	
2021/12/000009	12/03/2021 PRJ		157.89	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021 PRJ		144.76	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021 PRJ		143.54	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		
14190000 515010	SOCIAL SECURITY	6,609.00	-48.00	6,561.00	6,274.19	0.00	286.81	95.6%	
2021/12/000009	12/03/2021 PRJ		244.27	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021 PRJ		241.51	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021 PRJ		268.05	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		
14190000 515015	MEDICARE	1,548.00	-13.00	1,535.00	1,467.39	0.00	67.61	95.6%	
2021/12/000009	12/03/2021 PRJ		57.12	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000110	12/17/2021 PRJ		56.48	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000215	12/30/2021 PRJ		62.69	REF 211230	WARRANT=211230	RUN=1	BI-WEEKL		
14190000 515020	HEALTH INSURANCE	19,858.00	0.00	19,858.00	18,116.46	0.00	1,741.54	91.2%	
2021/12/000009	12/03/2021 PRJ		455.68	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000025	12/03/2021 GEN		-38.32	REF	ZEBELL CORRECTION				
2021/12/000110	12/17/2021 PRJ		450.81	REF 211217	WARRANT=211217	RUN=1	BI-WEEKL		
2021/12/000127	12/17/2021 GEN		-33.45	REF	ZEBELL 211217				
14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	846.80	0.00	-18.80	102.3%	
2021/12/000009	12/03/2021 PRJ		90.72	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000025	12/03/2021 GEN		-2.81	REF	ZEBELL CORRECTION				
14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	18.96	0.00	1.04	94.8%	
2021/12/000009	12/03/2021 PRJ		1.64	REF 211203	WARRANT=211203	RUN=1	BI-WEEKL		
2021/12/000025	12/03/2021 GEN		-0.06	REF	ZEBELL CORRECTION				

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ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14190000 515040	WORKERS COMP	774.00	1.00	775.00	1,026.85	0.00	-251.85	132.5%
2021/12/000009	12/03/2021 PRJ			28.24 REF 211203	WARRANT=211203	RUN=1	BI-WEEKL	
2021/12/000110	12/17/2021 PRJ			28.19 REF 211217	WARRANT=211217	RUN=1	BI-WEEKL	
2021/12/000127	12/17/2021 GEN			-0.04 REF	ZEBELL 211217			
2021/12/000215	12/30/2021 PRJ			32.00 REF 211230	WARRANT=211230	RUN=1	BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS		139,356.00	56.00	139,412.00	132,583.45	0.00	6,828.55	95.1%

DC200 OFFICE ADMINISTRATIVE COSTS

14190000 531000	OFFICE SUPPLIES	1,758.00	0.00	1,758.00	1,741.58	0.00	16.42	99.1%
2021/12/000142	12/17/2021 API			17.75 VND 006821	IN 180335 / 2111946		RIPP DISTRIBUTING CO INVOICE 211194	1058342
14190000 531050	POSTAGE	1,600.00	0.00	1,600.00	1,465.72	0.00	134.28	91.6%
2021/12/000142	12/17/2021 API			24.75 VND 002668	IN 211216 PETTY CASH	ELLIOTT ALISON	PETTY CASH REP	1058277
14190000 531060	PRINTING	200.00	0.00	200.00	126.04	0.00	73.96	63.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,558.00	0.00	3,558.00	3,333.34	0.00	224.66	93.7%

DC300 TECHNOLOGY & EQUIPMENT

14190000 522025	TELEPHONE	2,832.00	0.00	2,832.00	2,433.34	0.00	398.66	85.9%
2021/12/000065	12/03/2021 API			137.44 VND 016567	IN 757600 NOV. 2021	LVT CORP	ACCT #8100 12/	1058177
2021/12/000070	12/10/2021 API			83.20 VND 002393	IN 9893547165	VERIZON LLC	VERIZON ACCT 6	1058227
2021/12/000142	12/17/2021 API			0.16 VND 002764	IN 254359795	CENTURYLINK COMMUNIC	SHORETEL INTEG	1058263

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ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14190000 553100	EQUIPMENT SERVICE CONTRACT	1,185.00	0.00	1,185.00	1,147.16	0.00	37.84	96.8%
2021/12/000066	12/10/2021 API		84.35 VND 002162 IN 27756644					6950
2021/12/000139	12/10/2021 API		10.11 VND 006687 IN 3884196					6998
	CANON FINANCIAL SERV LEASE 001-0140							
	LOFFLER COMPANIES IN CONTRACT CHARG							
TOTAL TECHNOLOGY & EQUIPMENT		4,017.00	0.00	4,017.00	3,580.50	0.00	436.50	89.1%

DC350 IT POOL

14190000 599000	TECHNOLOGY POOL	262.00	0.00	262.00	262.00	0.00	0.00	100.0%
TOTAL IT POOL		262.00	0.00	262.00	262.00	0.00	0.00	100.0%

DC400 CONF / EDUCATION & TRAVEL

14190000 533010	CONFERENCE/SEMINARS	2,014.00	0.00	2,014.00	1,961.86	0.00	52.14	97.4%
2021/12/000019	12/03/2021 API		35.00 VND 006900 IN 23 HUMANE OFFICER AD WI DEPT OF AGRICULTU WI DATCP-HUMAN					1058110
14190000 533200	MILEAGE	864.00	0.00	864.00	531.44	0.00	332.56	61.5%
TOTAL CONF / EDUCATION & TRAVEL		2,878.00	0.00	2,878.00	2,493.30	0.00	384.70	86.6%

DC600 PROGRAM COSTS

14190000 521130	INVESTIGATIVE EXPENSE	1,000.00	0.00	1,000.00	853.23	0.00	146.77	85.3%
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ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 521430	EUTHANIZATIONS	675.00	0.00	675.00	96.00	0.00	579.00	14.2%	
14190000 521433	RABIES VACCINATIONS	500.00	0.00	500.00	70.50	0.00	429.50	14.1%	
14190000 534130	DOG SUPPLIES	100.00	0.00	100.00	129.92	0.00	-29.92	129.9%	
14190000 534250	MEDICAL SUPPLIES	3,000.00	0.00	3,000.00	2,039.40	0.00	960.60	68.0%	
2021/12/000070	12/10/2021 API			209.41 VND 003795 IN 176320				MORGANSIDE VETERINAR INVOICE # 1763	
2021/12/000142	12/17/2021 API			103.00 VND 001959 IN 179707				TOMAH VETERINARY CLI INVOICE # 1797	
14190000 534705	DOG LICENSES	715.00	0.00	715.00	779.50	0.00	-64.50	109.0%	
14190000 534750	SHELTER FOOD	50.00	0.00	50.00	57.98	0.00	-7.98	116.0%	
TOTAL PROGRAM COSTS		6,040.00	0.00	6,040.00	4,026.53	0.00	2,013.47	66.7%	
DC613 PROFESSIONAL SERVICES									
14190000 521340	CONTRACTED SERVICES	1,620.00	0.00	1,620.00	1,620.00	0.00	0.00	100.0%	
2021/12/000019	12/03/2021 API			135.00 VND 004590 IN 2021-876				FAIRFIELD COMPUTER S INVOICE# 2021-	
TOTAL PROFESSIONAL SERVICES		1,620.00	0.00	1,620.00	1,620.00	0.00	0.00	100.0%	
DC616 VEHICLE OPS & MAINTENANCE									
14190000 524510	MOTOR VEHICLE - OPER & MAINT	2,265.00	450.00	2,715.00	2,292.12	0.00	422.88	84.4%	

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ACCOUNTS FOR: 14190 DOG CONTROL											
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED					
2021/12/000070	12/10/2021 API	221.57 VND 004972 IN 00362338	211130	KWIK TRIP	ACCT# 00362338	1058171					
TOTAL VEHICLE OPS & MAINTENANCE											
2,265.00	450.00	2,715.00	2,292.12	0.00	422.88	84.4%					
DC617 REPAIR & MAINTENANCE											
14190000 524505	BLDG REPAIRS & MAINTENANCE	-450.00	1,841.00	1,510.68	0.00	330.32	82.1%				
2,291.00											
2021/12/000070	12/10/2021 API	58.80 VND 005579 IN 1144560849		FIRE PROTECTION SPEC INVOICE# 11445	6958						
2021/12/000185	12/02/2021 API	22.84 VND 000001 IN 147115		ONE TIME PAY							
2021/12/000185	12/02/2021 API	29.02 VND 003366 IN 147114		WAL-MART STORES INC							
TOTAL REPAIR & MAINTENANCE											
2,291.00	-450.00	1,841.00	1,510.68	0.00	330.32	82.1%					
DC700 UTILITIES											
14190000 522010	ELECTRICITY	0.00	3,048.00	2,852.12	0.00	195.88	93.6%				
3,048.00											
2021/12/000070	12/10/2021 API	271.35 VND 009405 IN 758184274	211201	XCEL ENERGY	STATEMENT# 758	1058238					
14190000 522015	FUEL & GAS	0.00	1,500.00	793.63	0.00	706.37	52.9%				
1,500.00											
2021/12/000070	12/10/2021 API	169.72 VND 003983 IN 709060424-00001	2111	WE ENERGIES	ACT # 70906042	6987					
TOTAL UTILITIES											
4,548.00	0.00	4,548.00	3,645.75	0.00	902.25	80.2%					
TOTAL DOG CONTROL											
35,835.00	56.00	35,891.00	27,191.32	0.00	8,699.68	75.8%					
TOTAL DOG CONTROL											
35,835.00	56.00	35,891.00	27,191.32	0.00	8,699.68	75.8%					
TOTAL REVENUES											
-131,000.00	0.00	-131,000.00	-128,156.35	0.00	-2,843.65						
TOTAL EXPENSES											

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ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	166,835.00	56.00	166,891.00	155,347.67	0.00	11,543.33	

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ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14195000 DOG CONTROL DONATIONS

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-25,257.24	-25,257.24	-34,512.24	0.00	9,255.00	136.6%
2021/12/000033	12/06/2021 CRP		-1,983.00	REF 95209	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/12/000091	12/10/2021 CRP		-500.00	REF 95327	MARVIN & JODI ROOT	DC-SHELTER FEES-DONATIONS		
2021/12/000104	12/14/2021 CRP		-25.00	REF 95446	SUSAN OR NORMAN MATS	DC-SHELTER FEES-DONATIONS		
2021/12/000104	12/14/2021 CRP		-750.00	REF 95454	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/12/000104	12/14/2021 CRP		-50.00	REF 95456	KATHLEEN SCHOOT	DC-SHELTER FEES-DONATIONS		
2021/12/000104	12/14/2021 CRP		-25.00	REF 95457	JOSE MENO/BEVERLY ME	DC-SHELTER FEES-DONATIONS		
2021/12/000111	12/15/2021 BUA		-2,649.50	REF	DOG CONTROL DONATIONS REV.			
2021/12/000192	12/22/2021 CRP		-200.00	REF 95626	WEALTH ENHANCEMENT R	DC-SHELTER FEES-DONATIONS		
2021/12/000192	12/22/2021 CRP		-4,497.00	REF 95634	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/12/000250	12/30/2021 CRP		-50.00	REF 95858	LORRAINE YATES	DC-SHELTER FEES-DONATIONS		
2021/12/000250	12/30/2021 CRP		-15.00	REF 95859	MARY ANDERSON	DC-SHELTER FEES-DONATIONS		
2021/12/000250	12/30/2021 CRP		-1,130.00	REF 95865	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/12/000250	12/30/2021 CRP		-30.00	REF 95867	JASON REITH	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0.00	-25,257.24	-25,257.24		-34,512.24	0.00	9,255.00	136.6%

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	69,336.39	69,336.39	18,322.76	0.00	51,013.63	26.4%
2021/12/000111	12/15/2021 BUA		2,649.50	REF	DOG CONTROL DONATIONS EXP.			
2021/12/000185	12/02/2021 API		110.48	VND 000001	IN 147113	ONE TIME PAY		
2021/12/000185	12/02/2021 API		20.94	VND 000001	IN 147116	ONE TIME PAY		
2021/12/000185	12/02/2021 API		11.24	VND 003366	IN 147117	WAL-MART STORES INC		
TOTAL GRANTS & CONTRIBUTIONS	0.00	69,336.39	69,336.39		18,322.76	0.00	51,013.63	26.4%
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15		-16,189.48	0.00	60,268.63	-36.7%
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15		-16,189.48	0.00	60,268.63	-36.7%
TOTAL REVENUES	0.00	-25,257.24	-25,257.24		-34,512.24	0.00	9,255.00	

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ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	TOTAL EXPENSES						
	0.00	69,336.39	69,336.39	18,322.76	0.00	51,013.63	

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ACCOUNTS FOR: 16980 ZONING
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16980000 ZONING

16980000 432180	FEDERAL EMERG MANAGEMENT AGENC							
-1,865,545.00	0.00	-1,865,545.00	-756,619.55	0.00	-1,108,925.45	40.6%		
2021/12/000104	12/14/2021 CRP	-35,980.24	REF 95466	DEPT OF ADMINISTRATI	ZN - FEMA			
2021/12/000160	12/20/2021 CRP	-7,879.00	REF 95564	AUTO-OWERS INSURANCE	ZN - FEMA			
16980000 444000	ZONING PERMITS & FEES							
-18,000.00	-1,000.00	-19,000.00	-24,863.26	0.00	5,863.26	130.9%		
2021/12/000033	12/06/2021 CRP	-37.50	REF 95152	STEVE PAUL	ZN - ZONING PERMITS & FEES			
2021/12/000033	12/06/2021 CRP	-940.80	REF 95153	COREY LARSEN	ZN - ZONING PERMITS & FEES			
2021/12/000033	12/06/2021 CRP	-18.75	REF 95154	GRETCHEN OR DAN JILE	ZN - ZONING PERMITS & FEES			
2021/12/000091	12/10/2021 CRP	-49.14	REF 95343	JAKE MCCLELLAND	ZN - ZONING PERMITS & FEES			
2021/12/000160	12/20/2021 CRP	-18.75	REF 95555	LEVI PETERSHEIM	ZN - ZONING PERMITS & FEES			
2021/12/000160	12/20/2021 CRP	-134.40	REF 95563	DAVID BORNTREGER	ZN - ZONING PERMITS & FEES			
2021/12/000160	12/20/2021 CRP	-90.60	REF 95567	DAVID BORNTREGER	ZN - ZONING PERMITS & FEES			
2021/12/000192	12/22/2021 CRP	-18.75	REF 95638	SAMMIE BORNTREGER	ZN - ZONING PERMITS & FEES			
16980000 461381	SURVEY MAP REVIEW							
-1,000.00	0.00	-1,000.00	0.00	0.00	-1,000.00	.0%		
16980000 468800	OTHER ZONING REVENUE							
0.00	0.00	0.00	-1,400.00	0.00	1,400.00	100.0%		
2021/12/000091	12/10/2021 CRP	-20.00	REF 95341	LEVI YUTZY	ZN - OTHER ZONING REVENUE			
2021/12/000104	12/14/2021 CRP	-20.00	REF 95465	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI			
2021/12/000160	12/20/2021 CRP	-20.00	REF 95565	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI			
2021/12/000160	12/20/2021 CRP	-20.00	REF 95566	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI			
2021/12/000192	12/22/2021 CRP	-20.00	REF 95639	OLSSON	ZN - OTHER ZONING REVENUE			
TOTAL UNDEFINED ROLLUP CODE								
-1,884,545.00	-1,000.00	-1,885,545.00	-782,882.81	0.00	-1,102,662.19	41.5%		

ZN100 SALARIES & FRINGE BENEFITS

16980000 511000	SALARIES							
73,120.00	231.00	73,351.00	71,978.76	0.00	1,372.24	98.1%		
2021/12/000009	12/03/2021 PRJ	2,806.50	REF 211203	WARRANT=211203	RUN=1 BI-WEEKL			
2021/12/000110	12/17/2021 PRJ	2,794.60	REF 211217	WARRANT=211217	RUN=1 BI-WEEKL			
2021/12/000215	12/30/2021 PRJ	2,806.55	REF 211230	WARRANT=211230	RUN=1 BI-WEEKL			

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FOR 2021 12										JOURNAL DETAIL 2021 12 TO 2021 12									
ACCOUNTS FOR: 16980 ZONING																			
ORIGINAL APPROP		TRANS/ADJSMTS		REVISED BUDGET		YTD ACTUAL		ENCUMBRANCES		AVAILABLE BUDGET		% USED							
16980000 ZONING																			
16980000 515005		RETIREMENT																	
4,728.00		18.00		4,746.00		4,676.29		0.00		69.71		98.5%							
2021/12/000009		12/03/2021 PRJ		189.45 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
2021/12/000110		12/17/2021 PRJ		188.64 REF 211217		WARRANT=211217		RUN=1 BI-WEEKL											
2021/12/000215		12/30/2021 PRJ		189.45 REF 211230		WARRANT=211230		RUN=1 BI-WEEKL											
16980000 515010 SOCIAL SECURITY																			
4,536.00		14.00		4,550.00		4,365.12		0.00		184.88		95.9%							
2021/12/000009		12/03/2021 PRJ		170.19 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
2021/12/000110		12/17/2021 PRJ		169.45 REF 211217		WARRANT=211217		RUN=1 BI-WEEKL											
2021/12/000215		12/30/2021 PRJ		170.19 REF 211230		WARRANT=211230		RUN=1 BI-WEEKL											
16980000 515015 MEDICARE																			
1,063.00		3.00		1,066.00		1,020.98		0.00		45.02		95.8%							
2021/12/000009		12/03/2021 PRJ		39.81 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
2021/12/000110		12/17/2021 PRJ		39.64 REF 211217		WARRANT=211217		RUN=1 BI-WEEKL											
2021/12/000215		12/30/2021 PRJ		39.81 REF 211230		WARRANT=211230		RUN=1 BI-WEEKL											
16980000 515020 HEALTH INSURANCE																			
8,556.00		0.00		8,556.00		13,085.77		0.00		-4,529.77		152.9%							
2021/12/000009		12/03/2021 PRJ		806.05 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
2021/12/000029		12/06/2021 GEN		-600.00 REF 211217		HEALTH INSURANCE		RUN=1 BI-WEEKL											
2021/12/000110		12/17/2021 PRJ		806.05 REF 211217		WARRANT=211217		RUN=1 BI-WEEKL											
16980000 515025 DENTAL INSURANCE																			
710.00		0.00		710.00		716.12		0.00		-6.12		100.9%							
2021/12/000009		12/03/2021 PRJ		65.76 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
16980000 515030 LIFE INSURANCE																			
24.00		0.00		24.00		21.70		0.00		2.30		90.4%							
2021/12/000009		12/03/2021 PRJ		1.81 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
16980000 515040 WORKERS COMP																			
422.00		-1.00		421.00		428.43		0.00		-7.43		101.8%							
2021/12/000009		12/03/2021 PRJ		16.17 REF 211203		WARRANT=211203		RUN=1 BI-WEEKL											
2021/12/000110		12/17/2021 PRJ		16.17 REF 211217		WARRANT=211217		RUN=1 BI-WEEKL											
2021/12/000215		12/30/2021 PRJ		16.17 REF 211230		WARRANT=211230		RUN=1 BI-WEEKL											

SANITATION, ZONING & DOG CONTROL
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FOR 2021 12 JOURNAL DETAIL 2021 12 TO 2021 12

ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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TOTAL SALARIES & FRINGE BENEFITS	93,159.00	265.00	93,424.00	96,293.17	0.00	-2,869.17	103.1%
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ZN200 OFFICE ADMINISTRATIVE COSTS

16980000 531000 OFFICE SUPPLIES	366.00	0.00	366.00	305.67	0.00	60.33	83.5%
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16980000 531050 POSTAGE	900.00	0.00	900.00	536.96	0.00	363.04	59.7%
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2021/12/000185 12/02/2021 API 37.08 VND 015513 IN 147052 PCARD: USPS

16980000 531060 PRINTING	1,920.00	1,480.00	3,400.00	3,181.55	0.00	218.45	93.6%
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2021/12/000070 12/10/2021 API	151.02	VND 004796 IN 72798				EVANS PRINT & MEDIA INVOICE # 7279	6956
2021/12/000142 12/17/2021 API	40.02	VND 006499 IN 90535	211210			RIVER VALLEY NEWSPAP ACT# 116-60006	1058343
2021/12/000142 12/17/2021 API	38.46	VND 006499 IN 90536	211210			RIVER VALLEY NEWSPAP ACT# 116-60006	1058343
2021/12/000142 12/17/2021 API	41.58	VND 006499 IN 90537	211210			RIVER VALLEY NEWSPAP ACT# 116-60006	1058343
2021/12/000142 12/17/2021 API	41.58	VND 006499 IN 90538	211210			RIVER VALLEY NEWSPAP ACT# 116-60006	1058343
2021/12/000142 12/17/2021 API	31.52	VND 006499 IN 91472	211210			RIVER VALLEY NEWSPAP ACT# 116-60006	1058343

16980000 532000 BOOKS/PUBLICAT/SUBSCRIPT	55.00	0.00	55.00	49.00	0.00	6.00	89.1%
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TOTAL OFFICE ADMINISTRATIVE COSTS	3,241.00	1,480.00	4,721.00	4,073.18	0.00	647.82	86.3%
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ZN300 TECHNOLOGY & EQUIPMENT

16980000 522025 TELEPHONE	1,008.00	0.00	1,008.00	888.26	0.00	119.74	88.1%
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2021/12/000070 12/10/2021 API 80.92 VND 002393 IN 9893547165 VERIZON LLC VERIZON ACCT 6 1058227

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FOR 2021 12				JOURNAL DETAIL 2021 12 TO 2021 12				
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16980000 553100	312.00	EQUIPMENT SERVICE CONTRACT 0.00	312.00	290.83	0.00	21.17	93.2%	
2021/12/000066	12/10/2021	API	15.78 VND 002162 IN 27756644				6950	
2021/12/000139	12/10/2021	API	9.22 VND 006687 IN 3884196				6998	
TOTAL TECHNOLOGY & EQUIPMENT	1,320.00	0.00	1,320.00	1,179.09	0.00	140.91	89.3%	
ZN350 IT POOL								
16980000 599000	875.00	TECHNOLOGY POOL 0.00	875.00	875.00	0.00	0.00	100.0%	
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
ZN400 CONF / EDUCATION & TRAVEL								
16980000 533010	480.00	CONFERENCE/SEMINARS -480.00	0.00	0.00	0.00	0.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	480.00	-480.00	0.00	0.00	0.00	0.00	.0%	
ZN950 GRANTS & CONTRIBUTIONS								
16980000 579180	1,865,545.00	FEDERAL EMERG MANAGEMENT AGENC 0.00	1,865,545.00	738,964.02	0.00	1,126,580.98	39.6%	
TOTAL GRANTS & CONTRIBUTIONS	1,865,545.00	0.00	1,865,545.00	738,964.02	0.00	1,126,580.98	39.6%	
TOTAL ZONING	80,075.00	265.00	80,340.00	58,501.65	0.00	21,838.35	72.8%	

SANITATION, ZONING & DOG CONTROL
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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL ZONING	80,075.00	265.00	80,340.00	58,501.65	0.00	21,838.35	72.8%
TOTAL REVENUES	-1,884,545.00	-1,000.00	-1,885,545.00	-782,882.81	0.00	-1,102,662.19	
TOTAL EXPENSES	1,964,620.00	1,265.00	1,965,885.00	841,384.46	0.00	1,124,500.54	

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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000	468800	ZONING BOARD OF ADJUSTMENTS						
	-3,128.00		0.00	-3,128.00	-1,870.00	0.00	-1,258.00	59.8%
TOTAL UNDEFINED ROLLUP CODE								
	-3,128.00		0.00	-3,128.00	-1,870.00	0.00	-1,258.00	59.8%
BA100 SALARIES & FRINGE BENEFITS								
16983000	511000	SALARIES						
	1,750.00		0.00	1,750.00	480.00	0.00	1,270.00	27.4%
16983000	515010	SOCIAL SECURITY						
	109.00		0.00	109.00	29.76	0.00	79.24	27.3%
16983000	515015	MEDICARE						
	26.00		0.00	26.00	6.96	0.00	19.04	26.8%
16983000	515040	WORKERS COMP						
	1.00		0.00	1.00	0.24	0.00	0.76	24.0%
TOTAL SALARIES & FRINGE BENEFITS								
	1,886.00		0.00	1,886.00	516.96	0.00	1,369.04	27.4%
BA200 OFFICE ADMINISTRATIVE COSTS								
16983000	531060	PRINTING						
	360.00		0.00	360.00	254.05	0.00	105.95	70.6%

SANITATION, ZONING & DOG CONTROL
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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12						
ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16983000 532000	BOOKS/PUBLICAT/SUBSCRIPT	150.00	0.00	150.00	0.00	0.00	150.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	0.00	510.00	254.05	0.00	255.95	49.8%
BA400 CONF / EDUCATION & TRAVEL								
16983000 533010	CONFERENCE/SEMINARS	150.00	0.00	150.00	0.00	0.00	150.00	.0%
16983000 533200	MILEAGE	582.00	0.00	582.00	278.10	0.00	303.90	47.8%
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	278.10	0.00	453.90	38.0%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-820.89	0.00	820.89	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-820.89	0.00	820.89	100.0%
TOTAL REVENUES		-3,128.00	0.00	-3,128.00	-1,870.00	0.00	-1,258.00	
TOTAL EXPENSES		3,128.00	0.00	3,128.00	1,049.11	0.00	2,078.89	

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FOR 2021 12		JOURNAL DETAIL 2021 12 TO 2021 12					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
157,316.00	44,781.15	202,097.15	98,402.03	0.00	103,695.12	48.7%	

** END OF REPORT - Generated by ADRIAN LOCKINGTON **