



Monroe County
Natural Resource and Extension Committee
 820 Industrial Drive, Suite 3, Sparta WI 54656
 Phone – 608-269-8973 • Fax – 608-269-4394
 Email – bmicheel@co.monroe.wi.us

Meeting Access

Link:
<https://monroecountywi.webex.com/>
 Wednesday, Dec 8, 2021
 Meeting number: 2493 543 9235
 Password: Nature

Regular Monthly Meeting
Wednesday, December 8th, 2021 @8:30 a.m.
Monroe County – Board Assembly Room Sparta, WI

Join by phone
 +14043971516 US Toll
 Access code: 249 354 39235

Committee Members Present: Nodji Van Wychen, Mark Nicholson, Ron Luethe, David Pierce, Jen Schmitz, Paul Zastoupil

Also Present: Jarrod Roll, Bill Halfman, Adam Hady, Bob Micheel, Bryce Richardson, Chad Ziegler, City of Tomah (Kirk Arity & Shane Rolff), Town & Country Engineering, Inc. (Brian Berquist & Christian Reid)

Virtual Attendees: April Anderson, Veronica Blount

This meeting was posted in compliance with open meeting laws.

The meeting was called to Order at 8:30 a.m. by committee chair, Nodji Van Wychen

Public Comment Period – None

Approve Minutes from the November 10, 2021 Meeting. The committee reviewed the minutes.

A motion was made by D. Pierce to accept the meeting minutes as presented. Second by M. Nicholson. Motion carries 6-0 (P. Zastoupil voting)

Local History Room/Wegner Grotto Report (Roll)

1. A written report was provided by J. Roll {see attached}
2. A financial report was provided by J. Roll {see attached}. J. Roll noted the finances were on track, nothing went over
3. County Administrator approved History Room being closed to the public the week of 1/10/2022 – 1/14/2022 to dismantle exhibit and paint the main museum area

A motion was made by D. Pierce to accept History report as presented. Second by R. Luethe. Motion carries 5-0 (P. Zastoupil not voting)

Extension Office Business

1. County Farm Education Funds – None
2. Review November Expenditures – Report provided & presented by A. Hady {see attached}
N. Van Wychen inquired about Ext office’s inability to make change when attempted to purchase a Plat book with cash. B. Halfman confirmed the County Treasurer’s office does not allow office to have cash on hand.
3. Agriculture Report (Halfman) – Provided and presented by B. Halfman {see attached}.
 - Anticipates having fiber/hemp variety yield data to share next month.
4. 4H & Youth Development Report (Geode) – Not present, report provided by Geode electronically

Monroe County – Natural Resource & Extension Committee Members

- Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Mark Nicolson • Paul Zastoupil-FSA Rep

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5. Health & Well-Being/Food Wise Report (Anderson) – Provided and presented by A. Anderson {see attached}
6. AED Update – Presented by A. Hady
 - Hired a 50% 4H associate
 - Completed a couple interviews for Area 14 Area Ext. Director – final interviews held on 11/30/21
 - Vernon County probably adding Community Development Educators next year. *N. Van Wychen inquired about developing similar positions for Monroe County, A. Hady offered to help 'plant the seed'.*

A motion was made by D. Pierce to accept Ext. reports as presented. Second by R. Luethe. Motion carries 5-0 (P. Zastoupil not voting)

Fort McCoy Update (Townsell) – Not present/No report

NRCS Report (Blount) –

1. EQIP sign-up application deadline was 11/19/21, now working on entering apps into NRCS tracking software and starting to track eligibility
2. Lots of payments being certified, reviewed, and completed
3. One EQIP project was damaged by storms in 2021, working to reactivate that agreement before construction season in order to address the damage.

B. Micheel proposed attendees from City of Tomah/Town & Country Engineering Inc. (Reclamation Plan Review) jump ahead in the LCD meeting agenda, approved by N. Van Wychen

Land Conservation Department (Micheel)

1. Review/Approve – City of Tomah, Nonmetallic Mining Reclamation Plan for Granite Ave. (Richardson) –
 - B. Richardson presented background of the Borrow Site owned and operated by City of Tomah located on Granite Ave.
 - Received DNR Storm Water Permit which allows work to start on site
 - B. Richardson confirmed any landowners within 300 ft. of boundary received Class 1 notice that appeared in the newspaper.
 - Active mine 2.4 acres and pay an annual fee of \$185.00
 - Reclamation plan meets the guidelines of the Monroe County Nonmetallic Mining Ordinance and it is suggested committee approve application as presented with no conditions required

A motion was made by R. Luethe to accept the NMM application as presented. Second by M. Nicholson. Motion carries 6-0 (P. Zastoupil voting)

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2. Review November Expenditures – Provided and presented by B. Micheel
 - Saved ~\$1,000 by renting mowing machine vs. hiring service for PL566 Structures
3. Review/Approve – CARES Funding Applications
 - Private well water testing for the rural residents of Monroe County
(Request for \$30,000 allocated over 3 yrs)

A motion was made by D. Pierce to accept the 1st part of the CARES Funding App as presented. Second by M. Nicholson. Motion carries 6-0 (P. Zastoupil voting)

- Cost share program for flood mitigation (conservation) practices
(Request for \$100,000 prorated over 3 yrs)

A motion was made by M. Nicholson to accept the 2nd part of the CARES Funding App as presented. Second by J. Schmitz. Motion carries 6-0 (P. Zastoupil voting)

- Phase II of the Monroe County Climate Readiness & Rural Economic Opportunity Assessment
(Request for \$49,878 – 36% of total budget)

A motion was made by M. Nicholson to accept the 3rd part of the CARES Funding App as presented. Second by R. Luethe. Motion carries 6-0 (P. Zastoupil voting)

4. LCD – Director’s Report – Provided and presented by B. Micheel {see attached}
5. Land Use Planner Report (R. Anderson) – Not present, report provided electronically
6. Soil & Water Conservationist Reports (Richardson & B. Anderson) – Not present, report provided electronically
7. Fishing Easements – Reviewed and Approved Betty Schmitz easement on the Little LaCrosse River.

A motion was made by M. Nicholson to accept the Fishing Easement as presented. Second by R. Luethe. Motion carries 6-0 (P. Zastoupil voting)

Forestry and Parks (C. Ziegler)

1. Forestry & Parks Updates – Provided and presented by C. Ziegler {see attached} with the following note:
 - Working with R. Anderson (LUP) and Mississippi River Regional Planning Commission to develop “County Outdoor Recreation Plan”
2. Review November Expenditures – Provided and presented by C. Ziegler

DNR Forestry Reports - None to report

Adjourn - Next Meeting: January 12th, 2022 @8:30 a.m.

Recorded By: Jennifer Diamond (LCD Admin. Asst.)

Monroe County – Natural Resource & Extension Committee Members
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*Bringing history to life
since 1976.*

LHR Director / County Historian's Report, November 2021
Submitted by Jarrod Roll

Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers

- Designed, acquired materials for, fabricated, and installed the 1960s Christmas display
- Selected 1960s Christmas photos from the LHR Historic Image Archive to include in a photo wall as part of the 1960s exhibit; printed, fabricated, and mounted those images
- Researched 1960s events which involved Monroe County; selected images to illustrate those events; fabricated and installed photo panels to be part of the 1960s exhibit
- Participated in the Question & Answer session for the Association of Midwest Museums session we prerecorded
- Provided educational programming both in person and virtually to area students
- Attended the 2022 Budget Hearing
- Promoted the opening of the "Swinging '60s Christmas" exhibit via Facebook, website, eblast, newspaper, and television; shopped for and hosted the opening reception
- Installed exhibit promotional banner on Museum grounds, along with holiday lighting
- Processed donations to the 2021 Annual Fund (entered donation amounts, generated receipts for each donor, sent thank you letters)
- Edited and installed video loop of 1960s TV programming to have playing on the 1967 color TV in the exhibit; created instructional guide for on-call employees to follow when playing the video
- Located 1960s-era Christmas catalog pages to reproduce, print, and place on display
- Drove to Fennimore Toy and Doll Museum to pick up toys we are borrowing for the display

In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Kara Peek: artifact cataloging and collections management activities
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

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NATURAL RESOURCES & EXTENSION

NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000 LOCAL HISTORY ROOM

15120000 492800	TRNSFR FROM LOCAL HISTORY RM							
-33,801.00		0.00	-33,801.00	-21,114.44	0.00	-12,686.56	62.5%	
2021/11/000023 11/03/2021 CRP		-1,648.88	REF 94224	BREMER BANK ~ HISTOR	OCTOBER EXPENSES			
TOTAL UNDEFINED ROLLUP CODE								
-33,801.00		0.00	-33,801.00	-21,114.44	0.00	-12,686.56	62.5%	

15120000 SALARIES & FRINGE BENEFITS

15120000 511000	SALARIES							
85,678.00		365.00	86,043.00	73,734.62	0.00	12,308.38	85.7%	
2021/11/000027 11/05/2021 PRJ		3,370.19	REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		3,286.94	REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			
15120000 515005	RETIREMENT							
5,518.00		24.00	5,542.00	4,800.30	0.00	741.70	86.6%	
2021/11/000027 11/05/2021 PRJ		213.66	REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		213.66	REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			
15120000 515010	SOCIAL SECURITY							
5,314.00		23.00	5,337.00	4,383.36	0.00	953.64	82.1%	
2021/11/000027 11/05/2021 PRJ		202.39	REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		197.24	REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			
15120000 515015	MEDICARE							
1,245.00		5.00	1,250.00	1,034.42	0.00	215.58	82.8%	
2021/11/000027 11/05/2021 PRJ		47.33	REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		46.12	REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			
15120000 515020	HEALTH INSURANCE							
24,623.00		0.00	24,623.00	22,522.19	0.00	2,100.81	91.5%	
2021/11/000027 11/05/2021 PRJ		1,025.94	REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		1,025.94	REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15120000 515025	DENTAL INSURANCE	974.00	0.00	974.00	891.99	0.00	82.01	91.6%
2021/11/000027	11/05/2021 PRJ		81.09 REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
15120000 515030	LIFE INSURANCE	18.00	0.00	18.00	16.50	0.00	1.50	91.7%
2021/11/000027	11/05/2021 PRJ		1.50 REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
15120000 515040	WORKERS COMP	34.00	-1.00	33.00	28.14	0.00	4.86	85.3%
2021/11/000027	11/05/2021 PRJ		1.29 REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134	11/19/2021 PRJ		1.25 REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			

TOTAL SALARIES & FRINGE BENEFITS
123,404.00 416.00 123,820.00 107,411.52 0.00 16,408.48 86.7%

HR600 PROGRAM COSTS

15120000 534005	OPERATING EXPENSES	30,000.00	0.00	30,000.00	16,158.47	491.77	13,349.76	55.5%
2021/11/000027	11/05/2021 PRJ		97.76 REF 211105	WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000095	11/12/2021 API		57.54 VND 001738	IN 52968	MENARDS		XMAS EXHIBIT	1057683
2021/11/000095	11/12/2021 API		368.63 VND 001738	IN 53206	MENARDS		XMAS EXHIBIT	1057683
2021/11/000095	11/12/2021 API		49.11 VND 006983	IN 311831	LAWN CARE SPECIALIST		LAWN TREATMENT	1057677
2021/11/000095	11/12/2021 API		189.93 VND 015514	IN 111X-Q7LW-C1Y3	AMAZON		EXHIBIT SUPPLI	1057637
2021/11/000134	11/19/2021 PRJ		98.80 REF 211119	WARRANT=211119	RUN=1 BI-WEEKL			
2021/11/000166	11/19/2021 API		1.08 VND 002764	IN 250410063	CENTURYLINK COMMUNIC		SHORETEL INTEG	1057749
2021/11/000191	11/02/2021 API		24.99 VND 000001	IN 145640	ONE TIME PAY		COMPUTER SUPPL	
2021/11/000191	11/02/2021 API		98.72 VND 000001	IN 145646	ONE TIME PAY		XMAS EXHIBIT	
2021/11/000191	11/02/2021 API		166.92 VND 000001	IN 145647	ONE TIME PAY		EXHIBITS	
2021/11/000191	11/02/2021 API		-15.94 VND 000001	IN 145648	ONE TIME PAY		EXHIBITS	
2021/11/000191	11/02/2021 API		36.88 VND 003366	IN 145643	WAL-MART STORES INC		25 OFFICE SUPP	
2021/11/000191	11/02/2021 API		66.58 VND 003366	IN 145651	WAL-MART STORES INC		XMAS EXHIBIT	
2021/11/000191	11/02/2021 API		14.11 VND 007540	IN 145644	WALGREENS		1.99 CUST; 12.	
2021/11/000191	11/02/2021 API		26.87 VND 007540	IN 145649	WALGREENS		CUSTOMER PHOTO	
2021/11/000191	11/02/2021 API		5.99 VND 007540	IN 145650	WALGREENS		CUSTOMER PHOTO	
2021/11/000191	11/02/2021 API		12.62 VND 015513	IN 145642	PCARD: USPS		8.80 ECON DEV;	
2021/11/000191	11/02/2021 API		9.20 VND 015513	IN 145645	PCARD: USPS		MERCH	
2021/11/000191	11/02/2021 API		8.00 VND 015513	IN 145652	PCARD: USPS		MERCH	
2021/11/000191	11/02/2021 API		70.04 VND 015677	IN 145641	CBS GRAPHICS INC		ANNUAL FUIND P	



NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15120 LOCAL HISTORY ROOM							
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL PROGRAM COSTS 30,000.00	0.00	30,000.00	16,158.47	491.77	13,349.76	55.5%	
TOTAL LOCAL HISTORY ROOM 119,603.00	416.00	120,019.00	102,455.55	491.77	17,071.68	85.8%	
TOTAL LOCAL HISTORY ROOM 119,603.00	416.00	120,019.00	102,455.55	491.77	17,071.68	85.8%	
TOTAL REVENUES -33,801.00	0.00	-33,801.00	-21,114.44	0.00	-12,686.56		
TOTAL EXPENSES 153,404.00	416.00	153,820.00	123,569.99	491.77	29,758.24		

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15121 WEGNER GROTTO
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

~~15121000 WEGNER GROTTO~~

15121000 492800	TRANSFER FROM WEGNER GROTTO							
	-50,000.00	0.00	-50,000.00	0.00	0.00	-50,000.00	.0%	
15121000 524720 HR520	WEGNER GROTTO MAINT							
	4,690.00	0.00	4,690.00	4,179.51	0.00	510.49	89.1%	
2021/11/000095 11/12/2021 API			31.47 VND 009405 IN 752698277	5241583453	XCEL ENERGY	ELECTRIC USE A	1057726	
2021/11/000095 11/12/2021 API			99.50 VND 016184 IN 607680		OUTDOOR SERVICES	MOLE BAITING A	1057694	
15121000 524720 HR540	SPECIAL PROJECTS							
	50,000.00	0.00	50,000.00	2,108.07	0.00	47,891.93	4.2%	
TOTAL UNDEFINED ROLLUP CODE								
	4,690.00	0.00	4,690.00	6,287.58	0.00	-1,597.58	134.1%	
TOTAL WEGNER GROTTO								
	4,690.00	0.00	4,690.00	6,287.58	0.00	-1,597.58	134.1%	
TOTAL WEGNER GROTTO								
	4,690.00	0.00	4,690.00	6,287.58	0.00	-1,597.58	134.1%	
TOTAL REVENUES								
	-50,000.00	0.00	-50,000.00	0.00	0.00	-50,000.00		
TOTAL EXPENSES								
	54,690.00	0.00	54,690.00	6,287.58	0.00	48,402.42		



Extension

UNIVERSITY OF WISCONSIN-MADISON
MONROE COUNTY

Extension Monroe County
206 South K Street
Sparta, WI 54656
Phone: (608) 269-8722
Fax: (608) 366-1809
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

Agriculture Program Highlights November 6, 2021 through December 3, 2021

The Ag Agent conducted Beef Quality Assurance workshops on November 9, 16th, and December 3rd. There were approximately 94 people at the three locations. There are three more workshops coming up in the next two months. The Ag Agent serves as one of the state co-coordinators for BQA.

The Ag Agents in Vernon, La Crosse and Monroe began planning a Heart of the Farm program that is going to have a focus on direct marketing to consumers. The date and location is being worked out and will be in Feb or March.

The Ag Agent and his Buffalo County counterpart have been working with the Ho-Chunk Tribe to help them re-visit getting an Agriculture Division organized. They are assisting with helping them to with conducting a strategic planning session.

The Ag Agent along with two state specialists helped two of the students from Cashton High School with data analysis and interpretation on their Junior Science and Humanity projects.

Working out the details and preparing for upcoming winter workshops and presentations has also been a priority over the past month. Especially for the Driftless Region Beef Conference, the Beef x Dairy Webinar series, and the cattle feeders workshops.

The annual Crop Pest Management Updates for Agronomy professionals were held via webinar on two different days this year. The Soil, Water and Nutrient Management series and Agronomy Updates for Agronomy Professionals will also be held virtually. In the past these were held at several locations around the state, with Sparta being the site for one of the stops for each of them.

Upcoming workshops (additional workshops are in planning process)

Dec 7 Beef Quality Assurance- La Crosse and Baraboo

Dec 9 Tar Spot and White Mold regional Update Mauston

Dec 10 Tar Spot and White Mold regional Update Centerville

Dec 16 Beef Quality Assurance Blair

Dec 17 Farm Land Rental and Lease Webinar

Jan 11 Beef Quality Assurance La Crosse, Viroqua, Baraboo

Jan 19-20 Cranberry Winter School



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Jan 21 Private Pesticide Applicator Training- Sparta
Jan 25 Private Pesticide Applicator Training- Warrens
Jan 27-28 Driftless Region Beef conference- Dubuque
Feb 1 Private Pesticide Applicator Training- Sparta
Feb 8 Private Pesticide Applicator Training- Sparta
Feb 10 Private Pesticide Applicator Training- Sparta
Feb 16 Beef Cow- Calf Workshop- Hillsboro
Mar 1 Cattle Feeders Workshop- Sparta
Mar 8 and 22nd Beef x Dairy Webinar series



Agents 4 Change

The Agents 4 Change will be presenting the tobacco/vaping workshop to the Cashton 5th grade on December 21. All 5th graders will get an Escape the Vape Room experience and the tobacco lungs demonstration. The group will also be working to present in Sparta in the new year. The Alcohol program will be done for 6th grade in the spring of 2022.

2021 Monroe County 4-H Plat Book

Slowed down but still moving.

Jr. Leaders

The Jr. Leaders will meet on December 4 before working at the lights. They will elect officers, plan Clover College and make plans for the summer trip. The group has designed a new tee-shirt and will hopefully have them by Christmas.

National 4-H Agents' Conference

The Agent attended the weeklong event from November 15-November 19. There was much information to be gained. The agent will be bringing several ideas learned at the conference to the Monroe County 4-H program. The Agent also received his Achievement in Service Award for the work done in Monroe County in the past 8 years.

KITS (Kids Interested in Trying Stuff)

The Agent and Vicky had a tremendous response to the 2021-2022 KITS roll out. There are 47 youth from 24 families receiving KITS this year. That is a lot of fun learning about different project areas. KITS for December is decorating cookies. Some ideas we are working on are a STEM Project looking at light and kaleidoscopes. (If you have toilet paper or paper towel rolls, we'd happily use them.) The other is a raw wool project to bring in our large animal species. We are also looking for ideas if you want to share. We have about \$2.50 per project per kid to purchase the materials.

Super Fun Project Day

The first of what is hoped to be quarterly Super Fun Project Days is scheduled for December 30. The plan is between the holidays just when mom and dad start praying for school to start again, they can have a fun 4-H day. Projects to choose from will be quilting, leather craft, foods, ceramics, and wooden flower crafts. It should be a super fun day.

Club Leadership Townhall

The Agent held the Club Leadership Townhall on December 4. This training for all volunteers, club officers and high school youth will run from 10am to 3pm out at the Abbey. The main topic on the agenda for the 5-hour meeting is Youth/Adult Partnerships. This discussion is multifaceted. Discussion will look at what kids need from leaders to feel ownership in 4-H and what leaders need from Youth to make giving them power work. We will also look at what research says both parties get from engaging in strong partnerships between these two groups. There will also be time built into the meeting for clubs to plan and build a plan for making a strong partnership in their club.

Shooting Sports

The Shooting Sports Committee has been planning the 2022 season. The plan is to have a winter session of archery and air rifle in Tomah and a spring session for both again in Sparta. There are over sixty youth signed up for these 2 disciplines. There will be summer practice for shotgun and .22 rifle as well for the twenty-four youth signed up for those disciplines. The committee has also raised funds to purchase a full sized 24' trailer and are outfitting it with shelves and storage for the equipment to make the project more mobile. There are also plans for a demonstration of the shooting sports at the 2022 Monroe County Fair.

Upcoming Events

December 4, 2021 Leader Town Hall
December 4, 2021 Jr. Leader meeting and Lights
December 30, 2021 Super Fun Project Day
January 13, 2022 Area 13 ZOOM VIP
February 18, 2022 Jr. Leader Lock-In
February 19, 2022 Clover College
February 26, 2022 Festival of Arts

April Anderson

Monroe County Nutrition Coalition

I was not able to attend the last meeting because I was doing nutrition lessons at the Norwalk-Ontario-Wilton School District. Kayleigh took me up on my offer to co-facilitate the coalition. I will be co-facilitating with Laura Reutlinger who works at the health department.

Monroe County Mental Health Coalition

Members provided updates and we discussed how we would proceed without Kayleigh Day as our facilitator. I offered to continue providing the Zoom links for our meetings and I offered to start taking notes at our meetings.

HEAL (Healthy Eating, Active Living)

We are gearing up for our next Aging Mastery program, which will begin January 11th, 2022. I am securing speakers for two of the topics and the other Extension educators and I will be dividing up the remaining topics.

FoodWise

Nutrition lessons with second grade students at Norwalk-Ontario-Wilton Elementary are going very well! Since our last meeting the students have learned about dairy and protein. During the dairy lesson the students were able to taste test blueberries mixed with yogurt. They were also able to have some string cheese thanks to the generosity of Monroe County Dairy Promotions. The students really enjoyed the samples! During the final lesson on protein students were able to taste test hummus and triscuits. Most of the students liked the hummus.

The Ahuco Head Start in Tomah reached out to me about offering nutrition lessons. I will be

offering four lessons to 4 and 5 year olds in February and March next year.

StrongBodies

Barbara Ingham, a food safety specialist at UW-Madison, recently spoke to the participants about handling leftovers safely. In addition, Beth Olson, a professor in the Nutritional Sciences department at UW-Madison, recently spoke to the participants about Gluten free diets. On December 1st I spoke to the participants about safely mailing food gifts.

Health Matters Newspaper Column

I submitted two articles to the newspaper in November. The first article was about holiday hot sauces, which contained a recipe for cayenne pepper sauce. The second article provided food safety tips in preparation for Thanksgiving.

HCE

Today (December 2nd) I will be attending the annual Christmas event at Murray's On Main in Tomah. I'm looking forward to attending this event for the first time since it was cancelled last year due to Covid.

Professional Development

- Toward One Wisconsin Conference recordings
- Food System Innovations webinar
- Center for Healthy Minds webinar recording
- All Colleague Extension Conference

Coming Soon

December 8 & 15th- All Colleague Extension Conference

December 16th- Mental Health Coalition meeting

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15600000 UW-EXTENSION-OFFICE

15600000 467700	OTHER EXTENSION REVENUE	-900.00	0.00	-900.00	-49.18	0.00	-850.82	5.5%
TOTAL UNDEFINED ROLLUP CODE		-900.00	0.00	-900.00	-49.18	0.00	-850.82	5.5%

U0100 SALARIES & FRINGE BENEFITS

15600000 511000	SALARIES	50,067.00	232.00	50,299.00	41,212.81	0.00	9,086.19	81.9%
2021/11/000027 11/05/2021 PRJ			1,632.00	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ			1,632.00	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
15600000 515005	RETIREMENT	2,840.00	16.00	2,856.00	2,470.01	0.00	385.99	86.5%
2021/11/000027 11/05/2021 PRJ			110.16	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ			110.16	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
15600000 515010	SOCIAL SECURITY	3,105.00	14.00	3,119.00	2,555.17	0.00	563.83	81.9%
2021/11/000027 11/05/2021 PRJ			101.18	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ			101.18	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
15600000 515015	MEDICARE	727.00	4.00	731.00	597.56	0.00	133.44	81.7%
2021/11/000027 11/05/2021 PRJ			23.66	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ			23.66	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
15600000 515025	DENTAL INSURANCE	784.00	0.00	784.00	718.63	0.00	65.37	91.7%
2021/11/000027 11/05/2021 PRJ			65.33	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15600000 515030	LIFE INSURANCE	18.00	0.00	18.00	16.50	0.00	1.50	91.7%
2021/11/000027	11/05/2021 PRJ		1.50	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
15600000 515040	WORKERS COMP	21.00	-1.00	20.00	15.62	0.00	4.38	78.1%
2021/11/000027	11/05/2021 PRJ		0.62	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134	11/19/2021 PRJ		0.62	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		57,562.00	265.00	57,827.00	47,586.30	0.00	10,240.70	82.3%

UO200 OFFICE ADMINISTRATIVE COSTS

15600000 531000	OFFICE SUPPLIES	3,500.00	0.00	3,500.00	2,310.61	0.00	1,189.39	66.0%
2021/11/000095	11/12/2021 API		54.26	VND 001824 IN 3491158782		STAPLES ADVANTAGE	OFFICE SUPPLIE	1057713
2021/11/000191	11/02/2021 API		25.13	VND 000001 IN 145595		ONE TIME PAY	OFFICE SUPPLIE	
2021/11/000191	11/02/2021 API		22.94	VND 000001 IN 145596		ONE TIME PAY	OFFICE SUPPLIE	
2021/11/000191	11/02/2021 API		48.13	VND 000001 IN 145597		ONE TIME PAY	OFFICE SUPPLIE	
2021/11/000191	11/02/2021 API		22.94	VND 000001 IN 145598		ONE TIME PAY	OFFICE SUPPLIE	
2021/11/000191	11/02/2021 API		11.67	VND 000001 IN 145718		ONE TIME PAY	OFFICE SUPPLIE	
2021/11/000191	11/02/2021 API		20.82	VND 003366 IN 145599		WAL-MART STORES INC	OFFICE SUPPLIE	
2021/11/000207	11/24/2021 API		51.34	VND 015514 IN 1WWF-THNT-6974		AMAZON	OFFICE SUPPLIE	1057884
15600000 531050	POSTAGE	1,400.00	0.00	1,400.00	561.41	0.00	838.59	40.1%
2021/11/000191	11/02/2021 API		12.12	VND 000001 IN 145597		ONE TIME PAY	OFFICE SUPPLIE	
2021/11/000191	11/02/2021 API		10.49	VND 004796 IN 145600		EVANS PRINT & MEDIA	POSTAGE	
15600000 532000	BOOKS/PUBLICAT/SUBSCRIPTIONS	1,000.00	0.00	1,000.00	234.00	0.00	766.00	23.4%
2021/11/000045	11/05/2021 API		38.00	VND 006937 IN RENEWAL 2021		COUNTY LINE	SUBSCRIPTION R	1057556
2021/11/000191	11/02/2021 API		54.00	VND 004796 IN 145601		EVANS PRINT & MEDIA	SUBSCRIPTION R	
2021/11/000207	11/24/2021 API		37.00	VND 001037 IN SUB RENEWAL 2022		THE CASHTON RECORD	CASHTON RECORD	1058006

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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TOTAL OFFICE ADMINISTRATIVE COSTS	5,900.00	0.00	5,900.00	3,106.02	0.00	2,793.98	52.6%
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U0300 TECHNOLOGY & EQUIPMENT

15600000 521415	500.00	COMPUTER OPERATION 0.00	500.00	500.00	0.00	0.00	100.0%
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15600000 522025	250.00	TELEPHONE 0.00	250.00	91.77	0.00	158.23	36.7%
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2021/11/000049 11/05/2021 API 11.32 VND 016567 IN 723300 OCT. 2021 LVT CORP ACCT #8100 11/ 1057623

15600000 553100	4,200.00	EQUIPMENT SERVICE CONTRACT 0.00	4,200.00	3,273.40	0.00	926.60	77.9%
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2021/11/000092 11/05/2021 API 250.28 VND 002162 IN 27607451 CANON FINANCIAL SERV LEASE 001-0140 6796

TOTAL TECHNOLOGY & EQUIPMENT	4,950.00	0.00	4,950.00	3,865.17	0.00	1,084.83	78.1%
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U0350 IT POOL

15600000 599000	982.00	TECHNOLOGY POOL 0.00	982.00	982.00	0.00	0.00	100.0%
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TOTAL IT POOL	982.00	0.00	982.00	982.00	0.00	0.00	100.0%
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U0400 CONF / EDUCATION & TRAVEL

15600000 533200	156.00	MILEAGE 0.00	156.00	92.00	0.00	64.00	59.0%
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NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11					
ACCOUNTS FOR: 15600 UW-EXTENSION-OFFICE		REVISD	BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	TRANS/ADJSMTS						
TOTAL CONF / EDUCATION & TRAVEL							
156.00	0.00		156.00	92.00	0.00	64.00	59.0%
TOTAL UW-EXTENSION-OFFICE							
68,650.00	265.00		68,915.00	55,582.31	0.00	13,332.69	80.7%
TOTAL UW-EXTENSION-OFFICE							
68,650.00	265.00		68,915.00	55,582.31	0.00	13,332.69	80.7%
TOTAL REVENUES							
-900.00	0.00		-900.00	-49.18	0.00	-850.82	
TOTAL EXPENSES							
69,550.00	265.00		69,815.00	55,631.49	0.00	14,183.51	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15610 UW-EXTENSION-AGENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15610000 UW-EXTENSION-AGENTS

UA100 SALARIES & FRINGE BENEFITS

15610000 511000	SALARIES						
	97,325.00	0.00	97,325.00	95,855.21	0.00	1,469.79	98.5%
	2021/11/000095 11/12/2021 API	47,192.71 VND 001346 IN AR0065627			UNIVERSITY OF WISCON	SECOND HALF 20	1057719
15610000 514000	PER DIEM						
	50.00	0.00	50.00	50.00	0.00	0.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS							
	97,375.00	0.00	97,375.00	95,905.21	0.00	1,469.79	98.5%

UA400 CONF / EDUCATION & TRAVEL

15610000 533010	CONFERENCE/SEMINARS						
	1,000.00	0.00	1,000.00	50.00	0.00	950.00	5.0%
15610000 533200	MILEAGE						
	4,940.00	0.00	4,940.00	2,428.18	0.00	2,511.82	49.2%
	2021/11/000045 11/05/2021 API	160.16 VND 009292 IN SEPT. 2021 MILEAGE			HALFMAN BILL	BILL HALFMAN E	6771
	2021/11/000095 11/12/2021 API	23.50 VND 016999 IN OCT 2021 MILEAGE REI			ANDERSON, APRIL	APRIL ANDERSON	6789
	2021/11/000166 11/19/2021 API	301.08 VND 009292 IN OCT. 2021 MILEAGE			HALFMAN BILL	BILL HALFMAN M	6848
TOTAL CONF / EDUCATION & TRAVEL							
	5,940.00	0.00	5,940.00	2,478.18	0.00	3,461.82	41.7%
TOTAL UW-EXTENSION-AGENTS							
	103,315.00	0.00	103,315.00	98,383.39	0.00	4,931.61	95.2%
TOTAL UW-EXTENSION-AGENTS							
	103,315.00	0.00	103,315.00	98,383.39	0.00	4,931.61	95.2%
TOTAL EXPENSES							
	103,315.00	0.00	103,315.00	98,383.39	0.00	4,931.61	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15620611 LEADERSHIP PROGRAM

EP600 PROGRAM COSTS

15620611 579100		CONTRIBUTIONS EXPENSE					
	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL PROGRAM COSTS	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM	0.00	6,318.98	6,318.98	0.00	0.00	6,318.98	.0%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15620613 FAMILY LIVING AGENT

15620613 467700	0.00	FAMILY LIVING AGENT REVENUE -140.16	-140.16	-140.16	0.00	0.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0.00	-140.16	-140.16	-140.16	0.00	0.00	100.0%

EP600 PROGRAM COSTS

15620613 579100	0.00	CONTRIBUTIONS EXPENSE 3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL PROGRAM COSTS	0.00	3,462.64	3,462.64	0.00	0.00	3,462.64	.0%
TOTAL FAMILY LIVING AGENT	0.00	3,322.48	3,322.48	-140.16	0.00	3,462.64	-4.2%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
15620614 AGRICULTURE AGENT								
15620614 467700	0.00	AGRICULTURE AGENT REVENUE -1,650.00	-1,650.00	-1,650.00	0.00	0.00	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0.00	-1,650.00	-1,650.00	-1,650.00	0.00	0.00	100.0%	
EP600 PROGRAM COSTS								
15620614 579100	0.00	CONTRIBUTIONS EXPENSE 14,053.63	14,053.63	342.56	0.00	13,711.07	2.4%	
2021/11/000045 11/05/2021 API			8.75 VND 004829 IN 0402597		DAIRYLAND LABS	SOIL SAMPLE	1057558	
TOTAL PROGRAM COSTS	0.00	14,053.63	14,053.63	342.56	0.00	13,711.07	2.4%	
TOTAL AGRICULTURE AGENT	0.00	12,403.63	12,403.63	-1,307.44	0.00	13,711.07	-10.5%	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

15620615 YOUTH DEVELOPMENT AGENT

15620615 467700		YOUTH DEVELOPMENT AGENT REV						
	0.00	-7,753.10	-7,753.10	-9,681.10	0.00	1,928.00	124.9%	
2021/11/000014	11/02/2021	CRP	-90.00 REF 94131	DEPENDABLE TITLE	PLAT BOOKS			
2021/11/000014	11/02/2021	CRP	-30.00 REF 94132	BERNADETTE ADAMS	PLAT BOOK			
2021/11/000014	11/02/2021	CRP	-30.00 REF 94134	WALK IN	PLAT BOOK			
2021/11/000014	11/02/2021	CRP	-30.00 REF 94135	DIANE SCHWARZ	PLAT BOOK			
2021/11/000014	11/02/2021	CRP	-60.00 REF 94136	WALK IN	PLAT BOOKS			
2021/11/000014	11/02/2021	CRP	-290.00 REF 94140	LEON LIVE WIRES	PLAT BOOKS			
2021/11/000014	11/02/2021	CRP	-30.00 REF 94141	MARK WIENKES	PLAT BOOK			
2021/11/000014	11/02/2021	CRP	-38.00 REF 94142	SUE PFAFF	PLATBOOK & POSTAGE			
2021/11/000074	11/09/2021	CRP	-1,330.00 REF 94361	SHOOTING SPORTS COMM	SHOOTING SPORTS FUNDRAISER			
2021/11/000154	11/17/2021	BUA	-1,398.00 REF	YOUTH DEVELOPMENT AGENT REV				

TOTAL UNDEFINED ROLLUP CODE	0.00	-7,753.10	-7,753.10	-9,681.10	0.00	1,928.00	124.9%	
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EP600 PROGRAM COSTS

15620615 579100		CONTRIBUTIONS EXPENSE						
	0.00	11,957.82	11,957.82	4,841.61	0.00	7,116.21	40.5%	
2021/11/000154	11/17/2021	BUA	1,398.00 REF	YOUTH DEVELOPMENT AGENT EXP				
2021/11/000191	11/02/2021	API	12.99 VND 000001 IN 145718	ONE TIME PAY	OFFICE SUPPLIE			
2021/11/000207	11/24/2021	API	7.48 VND 015514 IN 1WWF-THNT-6974	AMAZON	OFFICE SUPPLIE	1057884		

TOTAL PROGRAM COSTS	0.00	11,957.82	11,957.82	4,841.61	0.00	7,116.21	40.5%	
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TOTAL YOUTH DEVELOPMENT AGENT	0.00	4,204.72	4,204.72	-4,839.49	0.00	9,044.21	-115.1%	
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NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15620616 PESTICIDE CERTIFICATION

15620616 467700	0.00	PESTICIDE CERTIFICATION REVENU -150.00	-150.00	-180.00	0.00	30.00	120.0%
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2021/11/000014 11/02/2021 CRP -30.00 REF 94143 HOLMEN SCHOOL DISTRI PAT MANUAL

TOTAL UNDEFINED ROLLUP CODE 0.00	-150.00	-150.00	-180.00	0.00	30.00	120.0%
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EP600 PROGRAM COSTS

15620616 579100	0.00	CONTRIBUTIONS EXPENSE 2,676.72	2,676.72	0.00	0.00	2,676.72	.0%
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TOTAL PROGRAM COSTS 0.00	2,676.72	2,676.72	0.00	0.00	2,676.72	.0%
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TOTAL PESTICIDE CERTIFICATION 0.00	2,526.72	2,526.72	-180.00	0.00	2,706.72	-7.1%
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TOTAL UW-PROGRAM - NON-LAPSING 0.00	28,776.53	28,776.53	-6,467.09	0.00	35,243.62	-22.5%
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TOTAL REVENUES 0.00	-9,693.26	-9,693.26	-11,651.26	0.00	1,958.00	
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TOTAL EXPENSES 0.00	38,469.79	38,469.79	5,184.17	0.00	33,285.62	
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December 8th, 2021 - Staff Report

Bob Micheel - County Conservationist

LCD Business:

- Administrative Assistant Position – Jennifer Diamond started on November 17th.
- Farmland Preservation Program – Flyer was sent out by DATCP promoting the on-going signup in the two AEA's. First flyer was sent to Portland Township. Receiving many calls of interest and following up with visits and applications.
- Climate Change Task Force – The Monroe County Climate Readiness and Rural Economic Opportunity Assessment team held two Listening sessions (Cashton & Sparta) on December 1st. Public participation was good in Cashton and weak in Sparta, conversations revolved around the information presented and future recommendations. December monthly meeting featured a presentation by Bobbi Jo Fisher (WDNR) on Stream Crossing assessment that was conducted this past summer in Monroe County. Home buyout program, weather monitoring stations and the 2022 plans were discussed.
- Tree Sale Program – Number of trees sold as of November 1st 1,575 or \$1,681.
- Angelo Dam – Working with DNR/WWTC on water quality monitoring as part of the hydro-dam requirements. Met with Rep Oldenberg on dredging the pond.
- CWD Task Force - CWD sampling sites, dumpsters, and venison donation locations were utilized over the 9 day gun season by Monroe County hunters. Some of the sites will stay available through the ML, Antlerless season and the holiday hunt.
- Land Stewardship Awards - Planning committee met on December 2, due to the COVID pandemic they decided to move the banquet into late June and hold the banquet at Justin-Trails farm to provide participant an open venue facility. Plan to meet with Donna Justin and work out the details.
- UWSP and Golden Sands Forestry Demo – Working with UW-Stevens Point forestry professor-Mike Demchik and his students on a forestry project in Tri-Creek. Students will create a harvest plan with wildlife management focus and mark the timber in 2022. Chad and I will have to setup bids/sale to carry out plan. We also have an area of ash timber that we need to harvest and sell this winter because of emerald ash borer disease has set in.
- County Farm & Tri-Creek CREP – DATCP working on converting the existing CREP easement to SWRM CREP equivalent easement once State FSA terminates the agreement. Need to complete this transaction by the end of December.

Meeting Schedule:

- December 9th – Monroe County Invasive Species Working Group
- December 16 & 17th – County Conservationist Meeting
- January 5th – CCTF meeting/Coon Creek Community Watershed meeting
- January 12th – Natural Resource & Extension Committee

December 2021 - Land Use Planner's Report

Roxie Anderson

Activities:

- FEMA/DNR/Couleecap Voluntary Buyouts: Coordinated with Alison, FEMA, Couleecap, and DNR to administer voluntary buyout project of 8 properties along the Little La Crosse River in the Towns of Sparta, Leon, and Portland. All 8 properties have been acquired and demolitions have been completed, returning approximately 18 acres to open space. The following items need to be completed:
 - FEMA Hazard Mitigation Grant Program – Cooperate with FEMA to complete project closeout. Final reimbursements and reports have been submitted. We are waiting on final project approval and reimbursement adjustment for an ICC (Increased Cost of Compliance) claim.
 - DNR Municipal Flood Control Grant – Final reports and reimbursement requests have been prepared and will be submitted after FEMA reimbursement adjustment is completed.
 - Open Space Management Plan – A long term open space management plan will be developed and recommendations for ownership and maintenance will be determined.

- Grant Opportunities:
 - DNR Wisconsin Assessment Monies (WAM) – Monroe County has been awarded Wisconsin Assessment Monies for brownfield sites located along a railroad corridor within the City of Sparta. A consultant has been selected by the DNR to complete an environmental assessment. Site visits and fieldwork dates will be coordinated with the program manager and consultant.

- Monitoring Stations:
 - NWS is broadcasting stream level sensor data on the Southwest Wisconsin Hydrology Monitor page. Their team is still working on implementing rainfall data. Provide webpage link and information to be added to Climate Change Task Force webpage.
 - GPS elevations have been updated and submitted to NWS.
 - Consult with product vendor to determine storage options for monitoring devices during freezing winter months.

- Comprehensive Plans – Continue working on economic and natural, cultural and agricultural resources profiles for Town of Oakdale Comprehensive Plan. These profiles will serve as a template for other Towns' comprehensive plan.

Upcoming Meetings/Trainings:

- Dec. 8 – Mississippi River Regional Planning Commission meeting
- Dec. 9 – Economic Development and Tourism Committee meeting
- Jan. 5 – Climate Change Task Force Committee meeting

December, 2021-- Soil & Water Conservationist's Report

Bryce Richardson

- Site visits and surveying projects for next year. Currently 17 projects planned.
- Preparing 2022 Nonmetallic Mining Annual Report to mail to all mine operators. Fees due by Jan 31, 2022.
- Working with landowners on CREP and Fishing Easements.

Ben Anderson

- Meeting with Landowners for 2022 projects
- Completed most designs for 2022 projects
- Signing farmers up for Nutrient Management Funding
- Worked with a landowner to sign up about 250 acres in Farmland Preservation

NATURAL RESOURCES & EXTENSION
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JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16940 LAND CONSERVATION
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16940000 LAND CONSERVATION

16940000 432750		NRCS CONTRIBUTION AGREEMENT						
	-21,237.00	0.00	-21,237.00	-13,300.17	0.00	-7,936.83	62.6%	
2021/11/000173	11/19/2021	CRP	-8,283.35 REF 94787	NRCS		2ND & 3RD QTR AA REIMBURS		
16940000 435800		SOIL WATER RESOURCE MGMT GR						
	-127,296.00	0.00	-127,296.00	0.00	0.00	-127,296.00	.0%	
16940000 445000		MANURE STORAGE PERMIT FEES						
	-200.00	0.00	-200.00	0.00	0.00	-200.00	.0%	
16940000 468120		TREE SALES						
	-9,500.00	0.00	-9,500.00	-16,015.00	0.00	6,515.00	168.6%	
2021/11/000023	11/03/2021	CRP	-46.00 REF 94216	ELAINE HILL		TREE SALE		
2021/11/000023	11/03/2021	CRP	-140.00 REF 94217	TABITHA BERNETT		TREE SALES		
2021/11/000074	11/09/2021	CRP	-66.00 REF 94393	DONALD NELSON		TREE ORDER		
2021/11/000074	11/09/2021	CRP	-240.00 REF 94396	TODD HUFFMAN		TREE SALES		
2021/11/000074	11/09/2021	CRP	-198.00 REF 94398	ERIC EPSTEIN		TREES AND SHRUBS		
2021/11/000074	11/09/2021	CRP	-82.00 REF 94399	MELISSA MURRAY		TREES		
2021/11/000152	11/17/2021	CRP	-149.00 REF 94708	DIANE F WILSON		TREE ORDER		
2021/11/000152	11/17/2021	CRP	-24.00 REF 94709	GEORGE R BOLINT		TREE ORDER		
2021/11/000152	11/17/2021	CRP	-205.00 REF 94710	KEVIN J DELIMAT		TREE ORDER		
2021/11/000152	11/17/2021	CRP	-76.00 REF 94711	JOAN R HUBER		TREE ORDER		
2021/11/000152	11/17/2021	CRP	-72.00 REF 94712	DANIEL J WROBLEWSKI		TREE ORDER		
2021/11/000197	11/22/2021	CRP	-93.00 REF 94821	MEGAN R. DIVYAK		TREE SALES		
2021/11/000197	11/22/2021	CRP	-56.00 REF 94822	JEFF MOSKONAS		TREE SALES		
2021/11/000197	11/22/2021	CRP	-54.00 REF 94823	CASSANDRA MILLER		TREE SALES		
2021/11/000229	11/30/2021	CRP	-136.00 REF 94994	CRAIG BOEHLKE		TREE SALES		
2021/11/000229	11/30/2021	CRP	-44.00 REF 94995	DANIEL KABAT		TREE SALES		
16940000 468200		NONMETALLIC MINING FEES						
	-17,500.00	0.00	-17,500.00	-18,100.00	0.00	600.00	103.4%	
16940000 482000		TRI CREEK WATERSHED RENT						
	-23,747.00	0.00	-23,747.00	-22,066.00	0.00	-1,681.00	92.9%	
2021/11/000003	11/01/2021	CRP	-11,033.00 REF 94060	HAWK HIGH DAIRY LLC		TRI-CREEK CROPLAND RENT		

NATURAL RESOURCES & EXTENSION
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FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 16940 LAND CONSERVATION		ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16940000	485100							
		-1,000.00	CONTRIBUTION AGREEMENTS 0.00	-1,000.00	0.00	0.00	-1,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE		-200,480.00	0.00	-200,480.00	-69,481.17	0.00	-130,998.83	34.7%
LC100 SALARIES & FRINGE BENEFITS								
16940000	511000							
		260,726.00	SALARIES -163.00	260,563.00	230,848.96	0.00	29,714.04	88.6%
	2021/11/000027		11/05/2021 PRJ	9,726.41	REF 211105 WARRANT=211105	RUN=1	BI-WEEKL	
	2021/11/000134		11/19/2021 PRJ	9,726.40	REF 211119 WARRANT=211119	RUN=1	BI-WEEKL	
16940000	515005							
		17,602.00	RETIREMENT -12.00	17,590.00	15,537.99	0.00	2,052.01	88.3%
	2021/11/000027		11/05/2021 PRJ	656.54	REF 211105 WARRANT=211105	RUN=1	BI-WEEKL	
	2021/11/000134		11/19/2021 PRJ	656.54	REF 211119 WARRANT=211119	RUN=1	BI-WEEKL	
16940000	515010							
		16,167.00	SOCIAL SECURITY -11.00	16,156.00	14,250.75	0.00	1,905.25	88.2%
	2021/11/000027		11/05/2021 PRJ	600.37	REF 211105 WARRANT=211105	RUN=1	BI-WEEKL	
	2021/11/000134		11/19/2021 PRJ	600.37	REF 211119 WARRANT=211119	RUN=1	BI-WEEKL	
16940000	515015							
		3,784.00	MEDICARE -4.00	3,780.00	3,333.01	0.00	446.99	88.2%
	2021/11/000027		11/05/2021 PRJ	140.42	REF 211105 WARRANT=211105	RUN=1	BI-WEEKL	
	2021/11/000134		11/19/2021 PRJ	140.42	REF 211119 WARRANT=211119	RUN=1	BI-WEEKL	
16940000	515020							
		42,078.00	HEALTH INSURANCE 0.00	42,078.00	35,773.87	0.00	6,304.13	85.0%
	2021/11/000027		11/05/2021 PRJ	1,430.00	REF 211105 WARRANT=211105	RUN=1	BI-WEEKL	
	2021/11/000134		11/19/2021 PRJ	1,430.00	REF 211119 WARRANT=211119	RUN=1	BI-WEEKL	
16940000	515025							
		1,543.00	DENTAL INSURANCE 0.00	1,543.00	1,353.53	0.00	189.47	87.7%
	2021/11/000027		11/05/2021 PRJ	107.35	REF 211105 WARRANT=211105	RUN=1	BI-WEEKL	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 16940 LAND CONSERVATION		ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16940000	515030	LIFE INSURANCE	0.00	90.00	73.50	0.00	16.50	81.7%
	2021/11/000027	11/05/2021 PRJ		6.00 REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
16940000	515040	WORKERS COMP	-2.00	1,817.00	1,660.02	0.00	156.98	91.4%
	2021/11/000027	11/05/2021 PRJ		76.45 REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
	2021/11/000134	11/19/2021 PRJ		76.45 REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
	TOTAL SALARIES & FRINGE BENEFITS							
		343,809.00	-192.00	343,617.00	302,831.63	0.00	40,785.37	88.1%
LC200 OFFICE ADMINISTRATIVE COSTS								
16940000	531000	OFFICE SUPPLIES	0.00	700.00	280.33	0.00	419.67	40.0%
16940000	531050	POSTAGE	0.00	450.00	220.00	116.00	114.00	74.7%
16940000	532500	DUES	0.00	1,865.00	1,865.00	0.00	0.00	100.0%
16940000	539075	CONSERVATION PROMOTION EXP	0.00	1,000.00	168.00	0.00	832.00	16.8%
	TOTAL OFFICE ADMINISTRATIVE COSTS							
		4,015.00	0.00	4,015.00	2,533.33	116.00	1,365.67	66.0%
LC300 TECHNOLOGY & EQUIPMENT								
16940000	522025	TELEPHONE	0.00	2,304.00	1,332.50	0.00	971.50	57.8%
	2021/11/000045	11/05/2021 API		101.18 VND 002393 IN 9891332876		VERIZON LLC	VERIZON CELL P	1057600
	2021/11/000049	11/05/2021 API		28.16 VND 016567 IN 713300 OCT. 2021		LVT CORP	ACCT #8100 11/	1057622

NATURAL RESOURCES & EXTENSION
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FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 16940 LAND CONSERVATION								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16940000 553100		EQUIPMENT SERVICE CONTRACT						
	1,820.00	0.00	1,820.00	1,496.59	0.00	323.41	82.2%	
2021/11/000092	11/05/2021	API	94.67 VND 002162 IN 27607451		CANON FINANCIAL SERV LEASE 001-0140		6796	
TOTAL TECHNOLOGY & EQUIPMENT	4,124.00	0.00	4,124.00	2,829.09	0.00	1,294.91	68.6%	
LC350 IT POOL								
16940000 599000		TECHNOLOGY POOL						
	828.00	0.00	828.00	828.00	0.00	0.00	100.0%	
TOTAL IT POOL	828.00	0.00	828.00	828.00	0.00	0.00	100.0%	
LC400 CONF / EDUCATION & TRAVEL								
16940000 515700		EMP. EDUCATION & TRAINING						
	3,000.00	0.00	3,000.00	370.00	0.00	2,630.00	12.3%	
TOTAL CONF / EDUCATION & TRAVEL	3,000.00	0.00	3,000.00	370.00	0.00	2,630.00	12.3%	
LC600 OPERATING EXPENSE								
16940000 521705		TREE SALES						
	8,000.00	0.00	8,000.00	13,130.78	0.00	-5,130.78	164.1%	
16940000 521708		COMPREHENSIVE PLANNING						
	5,000.00	0.00	5,000.00	41.98	0.00	4,958.02	.8%	

NATURAL RESOURCES & EXTENSION
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FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16940 LAND CONSERVATION
ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL OPERATING EXPENSE
13,000.00 0.00 13,000.00 13,172.76 0.00 -172.76 101.3%

LC616 VEHICLE OPS & MAINTENANCE

16940000 524510 MOTOR VEHICLE - OPER & MAINT
4,000.00 0.00 4,000.00 2,829.91 0.00 1,170.09 70.7%

2021/11/000095 11/12/2021 API 238.83 VND 004972 IN 00362338 211031 KWIK TRIP ACCT# 00362338 1057673

TOTAL VEHICLE OPS & MAINTENANCE
4,000.00 0.00 4,000.00 2,829.91 0.00 1,170.09 70.7%

LC617 REPAIR & MAINTENANCE

16940000 524600 EQUIPMENT MAINT./REPAIRS
500.00 0.00 500.00 35.99 0.00 464.01 7.2%

TOTAL REPAIR & MAINTENANCE
500.00 0.00 500.00 35.99 0.00 464.01 7.2%

LC618 RENT

16940000 553050 BUILDING RENT
20,175.00 0.00 20,175.00 16,812.50 3,362.50 0.00 100.0%

TOTAL RENT
20,175.00 0.00 20,175.00 16,812.50 3,362.50 0.00 100.0%

LC950 GRANTS & CONTRIBUTIONS

16940000 579200 AWARD BANQUET DONATION EXP
0.00 910.06 910.06 0.00 0.00 910.06 .0%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11					
ACCOUNTS FOR: 16940 LAND CONSERVATION		REVISD BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP	TRANS/ADJSMTS						
TOTAL GRANTS & CONTRIBUTIONS							
0.00	910.06	910.06	0.00	0.00	910.06	.0%	
TOTAL LAND CONSERVATION							
192,971.00	718.06	193,689.06	272,762.04	3,478.50	-82,551.48	142.6%	
TOTAL LAND CONSERVATION							
192,971.00	718.06	193,689.06	272,762.04	3,478.50	-82,551.48	142.6%	
TOTAL REVENUES							
-200,480.00	0.00	-200,480.00	-69,481.17	0.00	-130,998.83		
TOTAL EXPENSES							
393,451.00	718.06	394,169.06	342,243.21	3,478.50	48,447.35		

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ACCOUNTS FOR: 16941 P.L. 566 STRUCTURES (DAMS)
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

16941000 P.L. 566 STRUCTURES (DAMS)

DM600 PROGRAM COSTS

16941000 522040	FLOOD WARNING SYS-TRI CREEK	624.00	0.00	624.00	495.69	0.00	128.31	79.4%
2021/11/000207	11/24/2021 API		86.46 VND	009809 IN 301385272	NOV. 2021	CENTURYLINK	FLOOD WARNING	1057896
16941000 534005	PL 566 STRUCTURES (DAMS)	5,500.00	0.00	5,500.00	4,572.11	0.00	927.89	83.1%
2021/11/000095	11/12/2021 API		2,440.00 VND	001203 IN G00247	<i>Mowing</i>	ST JOSEPH EQUIPMENT	RENTAL EQUIPME	1057709
TOTAL PROGRAM COSTS		6,124.00	0.00	6,124.00	5,067.80	0.00	1,056.20	82.8%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,124.00	0.00	6,124.00	5,067.80	0.00	1,056.20	82.8%
TOTAL P.L. 566 STRUCTURES (DAMS)		6,124.00	0.00	6,124.00	5,067.80	0.00	1,056.20	82.8%
TOTAL EXPENSES		6,124.00	0.00	6,124.00	5,067.80	0.00	1,056.20	

NATURAL RESOURCES & EXTENSION
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FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11					
ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

16943000 STATE COST SHARE PROGRAM

16943000 435800	STATE COST SHARE PROGRAM						
	-104,000.00	-58,250.00	-162,250.00	-27,672.23	0.00	-134,577.77	17.1%
TOTAL UNDEFINED ROLLUP CODE							
	-104,000.00	-58,250.00	-162,250.00	-27,672.23	0.00	-134,577.77	17.1%

CS600 PROGRAM COSTS

16943000 534005	OPERATING EXPENSES - LCD						
	6,000.00	0.00	6,000.00	4,373.45	160.00	1,466.55	75.6%
2021/11/000095	11/12/2021 API	600.00 VND 015391 IN CON-9564				STEVE LEIS EXCAVAT INVASIVE PLANT	1057715
2021/11/000095	11/12/2021 API	150.00 VND 017522 IN 534005 211029				INNSWOOD WHITETAILS TILE LINE INLE	1057669
2021/11/000117	11/16/2021 CRP	30.00 REF 94609				2021/ 1955	
2021/11/000117	11/16/2021 CRP	30.00 REF 94609				2021/ 1955 <i>Easement Recording</i>	
2021/11/000117	11/16/2021 CRP	-30.00 REF 94609				2021/ 1955 "	
2021/11/000207	11/24/2021 API	743.21 VND 017411 IN 11421-2				SAMS SPADES LANDSCAP Courthouse Tre	1057999
TOTAL PROGRAM COSTS							
	6,000.00	0.00	6,000.00	4,373.45	160.00	1,466.55	75.6%

CS950 GRANTS & CONTRIBUTIONS

16943000 579100	GRANT EXPENSE - SWRM						
	104,000.00	58,250.00	162,250.00	62,001.90	10,772.00	89,476.10	44.9%
2021/11/000045	11/05/2021 API	13,812.57 VND 004112 IN 3881				ZINNEL CLEM	1057612
2021/11/000045	11/05/2021 API	10,772.00 VND 007644 IN 8921				ANTONY EXCAVATING	
2021/11/000100	11/12/2021 APM	-10,772.00 VND 007644 IN 8921				ANTONY EXCAVATING	
TOTAL GRANTS & CONTRIBUTIONS							
	104,000.00	58,250.00	162,250.00	62,001.90	10,772.00	89,476.10	44.9%
TOTAL STATE COST SHARE PROGRAM							
	6,000.00	0.00	6,000.00	38,703.12	10,932.00	-43,635.12	827.3%

NATURAL RESOURCES & EXTENSION
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ACCOUNTS FOR: 16943 STATE COST SHARE PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL STATE COST SHARE PROGRAM	6,000.00	0.00	6,000.00	38,703.12	10,932.00	-43,635.12	827.3%
TOTAL REVENUES	-104,000.00	-58,250.00	-162,250.00	-27,672.23	0.00	-134,577.77	
TOTAL EXPENSES	110,000.00	58,250.00	168,250.00	66,375.35	10,932.00	90,942.65	

NATURAL RESOURCES & EXTENSION
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FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11					
ACCOUNTS FOR: 16945 WILDLIFE DAMAGE & ABATEMENT		REVISD BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP	TRANS/ADJSMTS						

16945000 WILDLIFE DAMAGE & ABATEMENT

16945000 435800	WILDLIFE DAMAGE & ABATEMENT						
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	

TOTAL UNDEFINED ROLLUP CODE							
-28,000.00	0.00	-28,000.00	0.00	0.00	-28,000.00	.0%	

WD600 PROGRAM COSTS

16945000 521710	ABATEMENT PRACTICES						
28,000.00	0.00	28,000.00	15,717.61	0.00	12,282.39	56.1%	

TOTAL PROGRAM COSTS							
28,000.00	0.00	28,000.00	15,717.61	0.00	12,282.39	56.1%	

TOTAL WILDLIFE DAMAGE & ABATEMENT	0.00	0.00	15,717.61	0.00	-15,717.61	100.0%	
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TOTAL WILDLIFE DAMAGE & ABATEMENT	0.00	0.00	15,717.61	0.00	-15,717.61	100.0%	
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TOTAL REVENUES	0.00	-28,000.00	0.00	0.00	-28,000.00		
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TOTAL EXPENSES	0.00	28,000.00	15,717.61	0.00	12,282.39		
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Forestry & Parks Report (December) – Ziegler

Forestry:

- Sale 150 (Lafayette) – ski hill sale
- Sale 157 & 160 (New Lyme)
- Timber Sale Work – Lincoln
- Project Loan/KN Stewardship Grant – Burbulis
- Boundary work – 1.25 miles

Parks:

- Total Park Revenue \$233k, budgeted revenue = 202k
- Park Expenses: \$104k

Snowmobile:

Supplemental Maintenance

Other:

- Tri Creek Property Tour -UWSP
- Department Head Meeting
- Climate Assessment meeting

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ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 PARKS

15200000 435700	ADMINISTRATOR GRANT-PARK	0.00	-24,100.00	-25,729.31	0.00	1,629.31	106.8%
	-24,100.00						
15200000 467200 P1000	ANGELO WAYSIDE	0.00	-500.00	-500.00	0.00	0.00	100.0%
	-500.00						
2021/11/000119 11/16/2021 CRP		-500.00 REF 94585		TOWN OF ANGELO		FY - ANGELO WAYSIDE	
15200000 467200 P2000	WARRENS PARK-FIREWOOD	0.00	-3,000.00	-4,786.73	0.00	1,786.73	159.6%
	-3,000.00						
15200000 467200 P2001	WARRENS PARK-ICE	0.00	-900.00	-628.44	0.00	-271.56	69.8%
	-900.00						
15200000 467200 P2002	WARRENS PARK-SHELTER FEES	0.00	-450.00	-454.92	0.00	4.92	101.1%
	-450.00						
15200000 467200 P2003	WARRENS PARK-CAMPSITE FEES	0.00	-170,000.00	-192,707.08	0.00	22,707.08	113.4%
	-170,000.00						
2021/11/000074 11/09/2021 CRP		-813.27 REF 94340		OFFICE-MCMULLEN PARK		PK - CAMPING REGISTRATIONS	
2021/11/000105 11/12/2021 CRP		-182.93 REF 94494		REBECCA LEMKE		PK - CAMPING REGISTRATIONS	
2021/11/000119 11/16/2021 CRP		-442.65 REF 94586		MULTIPLE		PK - CAMPING REGISTRATIONS	
2021/11/000229 11/30/2021 CRP		-521.33 REF 94968		MCMULLEN PARK		PK - CAMPING REGISTRATIONS	
15200000 467200 P2004	SANITARY PUMPING FEES	0.00	-2,550.00	-2,748.80	0.00	198.80	107.8%
	-2,550.00						
15200000 467200 P2005	DUMPING FEES	0.00	-100.00	-189.59	0.00	89.59	189.6%
	-100.00						
15200000 467900	OTHER PARK REVENUE	0.00	-500.00	-4,807.09	0.00	4,307.09	961.4%
	-500.00						

NATURAL RESOURCES & EXTENSION
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FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
15200000 485000	PARK DONATION REVENUE 0.00	-522.40	-522.40	0.00	0.00	100.0%		
2021/11/000154	11/17/2021 BUA	-10.00 REF	PARK DONATION REVENUE					
	TOTAL UNDEFINED ROLLUP CODE -202,100.00	-522.40	-202,622.40	-233,074.36	0.00	30,451.96	115.0%	
PK100 SALARIES & FRINGE BENEFITS								
15200000 511000	SALARIES 59,890.00	144.00	60,034.00	53,632.69	0.00	6,401.31	89.3%	
2021/11/000027	11/05/2021 PRJ	4,376.86 REF	211105 WARRANT=211105	RUN=1 BI-WEEKL				
2021/11/000134	11/19/2021 PRJ	1,963.63 REF	211119 WARRANT=211119	RUN=1 BI-WEEKL				
15200000 515005	RETIREMENT 2,476.00	11.00	2,487.00	2,150.47	0.00	336.53	86.5%	
2021/11/000027	11/05/2021 PRJ	95.84 REF	211105 WARRANT=211105	RUN=1 BI-WEEKL				
2021/11/000134	11/19/2021 PRJ	95.84 REF	211119 WARRANT=211119	RUN=1 BI-WEEKL				
15200000 515010	SOCIAL SECURITY 3,715.00	9.00	3,724.00	3,188.90	0.00	535.10	85.6%	
2021/11/000027	11/05/2021 PRJ	265.40 REF	211105 WARRANT=211105	RUN=1 BI-WEEKL				
2021/11/000134	11/19/2021 PRJ	115.78 REF	211119 WARRANT=211119	RUN=1 BI-WEEKL				
15200000 515015	MEDICARE 870.00	2.00	872.00	746.02	0.00	125.98	85.6%	
2021/11/000027	11/05/2021 PRJ	62.06 REF	211105 WARRANT=211105	RUN=1 BI-WEEKL				
2021/11/000134	11/19/2021 PRJ	27.07 REF	211119 WARRANT=211119	RUN=1 BI-WEEKL				
15200000 515020	HEALTH INSURANCE 9,402.00	0.00	9,402.00	9,088.51	0.00	313.49	96.7%	
2021/11/000027	11/05/2021 PRJ	430.91 REF	211105 WARRANT=211105	RUN=1 BI-WEEKL				
2021/11/000134	11/19/2021 PRJ	430.92 REF	211119 WARRANT=211119	RUN=1 BI-WEEKL				
15200000 515025	DENTAL INSURANCE 432.00	0.00	432.00	395.23	0.00	36.77	91.5%	
2021/11/000027	11/05/2021 PRJ	35.93 REF	211105 WARRANT=211105	RUN=1 BI-WEEKL				

NATURAL RESOURCES & EXTENSION

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ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15200000 515030	LIFE INSURANCE					
	10.00	0.00	10.00	9.12	0.00	0.88 91.2%
2021/11/000027	11/05/2021 PRJ	0.82 REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
15200000 515040	WORKERS COMP					
	459.00	1.00	460.00	408.48	0.00	51.52 88.8%
2021/11/000027	11/05/2021 PRJ	33.82 REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134	11/19/2021 PRJ	14.85 REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
15200000 515100	UNEMPLOYMENT COMP					
	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00 .0%
TOTAL SALARIES & FRINGE BENEFITS						
	78,754.00	167.00	78,921.00	69,619.42	0.00	9,301.58 88.2%

PK200 OFFICE ADMINISTRATIVE COSTS

15200000 531050	POSTAGE					
	100.00	0.00	100.00	0.00	0.00	100.00 .0%
15200000 531060	PRINTING					
	926.00	0.00	926.00	343.32	0.00	582.68 37.1%
TOTAL OFFICE ADMINISTRATIVE COSTS						
	1,026.00	0.00	1,026.00	343.32	0.00	682.68 33.5%

PK300 TECHNOLOGY & EQUIPMENT

15200000 522025	TELEPHONE					
	1,020.00	0.00	1,020.00	551.47	0.00	468.53 54.1%
2021/11/000045	11/05/2021 API	45.40 VND 002393 IN 9891332876			VERIZON LLC	VERIZON CELL P 1057600
2021/11/000049	11/05/2021 API	1.64 VND 016567 IN 723200 OCT. 2021			LVT CORP	ACCT #8100 11/ 1057623

Monroe County



NATURAL RESOURCES & EXTENSION NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 15200 PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
15200000 553100	EQUIPMENT SERVICE CONTRACTS							
	192.00	0.00	192.00	173.58	0.00	18.42	90.4%	
2021/11/000092 11/05/2021 API		15.78 VND 002162 IN 27607451			CANON FINANCIAL SERV LEASE 001-0140		6796	
TOTAL TECHNOLOGY & EQUIPMENT	1,212.00	0.00	1,212.00	725.05	0.00	486.95	59.8%	
PK400 CONF / EDUCATION & TRAVEL								
15200000 515700	EMP. EDUCATION & TRAINING							
	200.00	0.00	200.00	0.00	0.00	200.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	200.00	0.00	200.00	0.00	0.00	200.00	.0%	
PK600 PROGRAM COSTS								
15200000 534125	PARK SUPPLIES							
	4,650.00	0.00	4,650.00	3,005.28	337.93	1,306.79	71.9%	
2021/11/000191 11/02/2021 API		183.40 VND 001738 IN 145638			MENARDS			
2021/11/000191 11/02/2021 API		-35.99 VND 001738 IN 145639			MENARDS			
TOTAL PROGRAM COSTS	4,650.00	0.00	4,650.00	3,005.28	337.93	1,306.79	71.9%	
PK613 PROFESSIONAL SERVICES								
15200000 521340	CONTRACTED SERVICES							
	7,913.00	0.00	7,913.00	7,060.54	800.00	52.46	99.3%	
2021/11/000095 11/12/2021 API		391.60 VND 009220 IN 500,127647			MODERN DISPOSAL SYST INVOICE# 500,1		1057685	

Monroe County



NATURAL RESOURCES & EXTENSION NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15200 PARKS ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL PROFESSIONAL SERVICES
7,913.00 0.00 7,913.00 7,060.54 800.00 52.46 99.3%

PK616 VEHICLE OPS & MAINTENANCE

15200000 524510 MOTOR VEHICLE - OPER & MAINT
5,550.00 0.00 5,550.00 3,067.18 0.00 2,482.82 55.3%

2021/11/000095 11/12/2021 API 81.17 VND 004972 IN 00362338 211031 KWIK TRIP
2021/11/000191 11/02/2021 API 3.59 VND 001738 IN 145638 MENARDS ACCT# 00362338 1057673

TOTAL VEHICLE OPS & MAINTENANCE
5,550.00 0.00 5,550.00 3,067.18 0.00 2,482.82 55.3%

PK617 REPAIR & MAINTENANCE

15200000 524505 BLDG REPAIRS & MAINTENANCE
4,550.00 0.00 4,550.00 703.33 0.00 3,846.67 15.5%

TOTAL REPAIR & MAINTENANCE
4,550.00 0.00 4,550.00 703.33 0.00 3,846.67 15.5%

PK700 UTILITIES

15200000 522010 ELECTRICITY
23,001.00 0.00 23,001.00 19,121.76 0.00 3,879.24 83.1%

2021/11/000095 11/12/2021 API 129.94 VND 001291 IN 14105003 211102 OAKDALE ELECTRIC COO ACCT# 14105003 1057691
2021/11/000095 11/12/2021 API 89.82 VND 001291 IN 14105002 211102 OAKDALE ELECTRIC COO ACCT# 14105003 1057691
2021/11/000095 11/12/2021 API 205.95 VND 001291 IN 14105004 211102 OAKDALE ELECTRIC COO ACCT# 14105003 1057691
2021/11/000095 11/12/2021 API 234.25 VND 001291 IN 14105006 211102 OAKDALE ELECTRIC COO ACCT# 14105003 1057691

TOTAL UTILITIES
23,001.00 0.00 23,001.00 19,121.76 0.00 3,879.24 83.1%

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15200 PARKS	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						

PK950 GRANTS & CONTRIBUTIONS

15200000 579200	DONATION EXPENSE					
0.00	6,155.80	6,155.80	0.00	0.00	6,155.80	.0%
2021/11/000154 11/17/2021 BUA		10.00 REF	PARK DONATION EXPENSE			
TOTAL GRANTS & CONTRIBUTIONS						
0.00	6,155.80	6,155.80	0.00	0.00	6,155.80	.0%
TOTAL PARKS						
-75,244.00	5,800.40	-69,443.60	-129,428.48	1,137.93	58,846.95	184.7%
TOTAL PARKS						
-75,244.00	5,800.40	-69,443.60	-129,428.48	1,137.93	58,846.95	184.7%
TOTAL REVENUES						
-202,100.00	-522.40	-202,622.40	-233,074.36	0.00	30,451.96	
TOTAL EXPENSES						
126,856.00	6,322.80	133,178.80	103,645.88	1,137.93	28,394.99	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 15300 SNOWMOBILE ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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15300000 SNOWMOBILE

15300000 435700	SNOWMOBILE STATE AID					
-200,000.00	0.00	-200,000.00	-131,139.50	0.00	-68,860.50	65.6%
TOTAL UNDEFINED ROLLUP CODE						
-200,000.00	0.00	-200,000.00	-131,139.50	0.00	-68,860.50	65.6%

SM950 GRANTS & CONTRIBUTIONS

15300000 579100	GRANTS AND CONTRIBUTIONS					
200,000.00	0.00	200,000.00	92,610.00	0.00	107,390.00	46.3%
TOTAL GRANTS & CONTRIBUTIONS						
200,000.00	0.00	200,000.00	92,610.00	0.00	107,390.00	46.3%
TOTAL SNOWMOBILE						
0.00	0.00	0.00	-38,529.50	0.00	38,529.50	100.0%
TOTAL SNOWMOBILE						
0.00	0.00	0.00	-38,529.50	0.00	38,529.50	100.0%
TOTAL REVENUES						
-200,000.00	0.00	-200,000.00	-131,139.50	0.00	-68,860.50	
TOTAL EXPENSES						
200,000.00	0.00	200,000.00	92,610.00	0.00	107,390.00	

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16910000 FORESTRY

16910000 433000	FORESTRY FORT MCCOY AGREEMENT	-750.00	0.00	-750.00	-750.00	0.00	0.00	100.0%
16910000 468100	FORESTRY REVENUE	-49,000.00	0.00	-49,000.00	-55,828.11	0.00	6,828.11	113.9%
2021/11/000074	11/09/2021 CRP		-2,660.00	REF 94339	WOOD DAWGS LOGGING L	FY - FORESTRY REVENUE - STATE		
2021/11/000173	11/19/2021 CRP		-1,995.00	REF 94752	WOOD DAWG'S LOGGING,	FY - FORESTRY REVENUE - STATE		
2021/11/000173	11/19/2021 CRP		-1,663.44	REF 94753		2021/ 1945		
2021/11/000173	11/19/2021 CRP		-993.30	REF 94754		2021/ 1954		
2021/11/000173	11/19/2021 CRP		-1,293.07	REF 94755		2021/ 1946		
2021/11/000173	11/19/2021 CRP		-3,643.89	REF 94756		2021/ 1953		
2021/11/000229	11/30/2021 CRP		-2,048.00	REF 94954		2021/ 1952		
2021/11/000229	11/30/2021 CRP		-400.34	REF 94955	STRZOK, THEODORE	FY - FORESTRY REVENUE - STATE		
16910000 468109	FORESTRY REVENUE - STATE LOAN	-30,000.00	0.00	-30,000.00	-15,479.25	0.00	-14,520.75	51.6%
2021/11/000074	11/09/2021 CRP		-760.00	REF 94339	WOOD DAWGS LOGGING L	FY - FORESTRY REVENUE - STATE		
2021/11/000173	11/19/2021 CRP		-570.00	REF 94752	WOOD DAWG'S LOGGING,	FY - FORESTRY REVENUE - STATE		
2021/11/000173	11/19/2021 CRP		-475.27	REF 94753		2021/ 1945		
2021/11/000173	11/19/2021 CRP		-283.80	REF 94754		2021/ 1954		
2021/11/000173	11/19/2021 CRP		-369.45	REF 94755		2021/ 1946		
2021/11/000173	11/19/2021 CRP		-1,041.11	REF 94756		2021/ 1953		
2021/11/000229	11/30/2021 CRP		-585.14	REF 94954		2021/ 1952		
2021/11/000229	11/30/2021 CRP		-114.38	REF 94955	STRZOK, THEODORE	FY - FORESTRY REVENUE - STATE		
16910000 468120	PRIVATE TREE PLANTING	-500.00	0.00	-500.00	-595.00	0.00	95.00	119.0%
16910000 489900	OTHER COUNTY REVENUE	-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL UNDEFINED ROLLUP CODE		-80,750.00	0.00	-80,750.00	-72,652.36	0.00	-8,097.64	90.0%

FY100 SALARIES & FRINGE BENEFITS

16910000 511000 SALARIES

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	38,290.00	144.00	38,434.00	33,459.85	0.00	4,974.15	87.1%
2021/11/000027 11/05/2021 PRJ		1,627.94	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		1,483.93	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
16910000 515005 RETIREMENT	2,478.00	10.00	2,488.00	2,150.47	0.00	337.53	86.4%
2021/11/000027 11/05/2021 PRJ		95.84	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		95.84	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
16910000 515010 SOCIAL SECURITY	2,377.00	9.00	2,386.00	1,938.37	0.00	447.63	81.2%
2021/11/000027 11/05/2021 PRJ		94.98	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		86.05	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
16910000 515015 MEDICARE	558.00	1.00	559.00	453.77	0.00	105.23	81.2%
2021/11/000027 11/05/2021 PRJ		22.22	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		20.13	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
16910000 515020 HEALTH INSURANCE	9,402.00	0.00	9,402.00	9,088.79	0.00	313.21	96.7%
2021/11/000027 11/05/2021 PRJ		430.93	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		430.94	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			
16910000 515025 DENTAL INSURANCE	432.00	0.00	432.00	395.34	0.00	36.66	91.5%
2021/11/000027 11/05/2021 PRJ		35.94	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
16910000 515030 LIFE INSURANCE	20.00	0.00	20.00	9.12	0.00	10.88	45.6%
2021/11/000027 11/05/2021 PRJ		0.82	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
16910000 515040 WORKERS COMP	289.00	-1.00	288.00	250.20	0.00	37.80	86.9%
2021/11/000027 11/05/2021 PRJ		12.22	REF 211105 WARRANT=211105	RUN=1 BI-WEEKL			
2021/11/000134 11/19/2021 PRJ		11.09	REF 211119 WARRANT=211119	RUN=1 BI-WEEKL			

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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TOTAL SALARIES & FRINGE BENEFITS							
53,846.00	163.00		51,009.00	47,745.91	0.00	6,263.09	88.4%

FY200 OFFICE ADMINISTRATIVE COSTS

16910000 531000	OFFICE SUPPLIES						
425.00	0.00		425.00	157.37	0.00	267.63	37.0%
16910000 531050	POSTAGE						
75.00	0.00		75.00	0.00	0.00	75.00	.0%
16910000 531060	PRINTING						
106.00	0.00		106.00	62.91	0.00	43.09	59.3%
16910000 532500	DUES						
1,973.00	0.00		1,973.00	2,046.46	0.00	-73.46	103.7%
TOTAL OFFICE ADMINISTRATIVE COSTS		0.00	2,579.00	2,266.74	0.00	312.26	87.9%

FY300 TECHNOLOGY & EQUIPMENT

16910000 553100	EQUIPMENT SERVICE CONTRACTS						
192.00	0.00		192.00	173.58	0.00	18.42	90.4%
2021/11/000092 11/05/2021 API			15.78 VND 002162 IN 27607451				
						CANON FINANCIAL SERV LEASE 001-0140	6796
TOTAL TECHNOLOGY & EQUIPMENT		0.00	192.00	173.58	0.00	18.42	90.4%

FY350 IT POOL

16910000 599000	TECHNOLOGY POOL						
210.00	0.00		210.00	210.00	0.00	0.00	100.0%

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16910 FORESTRY
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

TOTAL IT POOL 210.00 0.00 210.00 210.00 0.00 0.00 100.0%

FY400 CONF / EDUCATION & TRAVEL

16910000 515700 EMP. EDUCATION & TRAINING
 100.00 0.00 100.00 0.00 0.00 100.00 .0%

16910000 533010 CONFERENCE/SEMINARS
 600.00 0.00 600.00 0.00 0.00 600.00 .0%

TOTAL CONF / EDUCATION & TRAVEL
 700.00 0.00 700.00 0.00 0.00 700.00 .0%

FY600 PROGRAM COSTS

16910000 521455 BOUNDARY MAINTENANCE
 2,000.00 0.00 2,000.00 359.00 0.00 1,641.00 18.0%

16910000 521730 SITE CONVERSION
 2,300.00 0.00 2,300.00 312.60 0.00 1,987.40 13.6%

16910000 534120 FORESTRY SUPPLIES
 1,600.00 0.00 1,600.00 988.37 0.00 611.63 61.8%

2021/11/000045 11/05/2021 API 14.07 VND 001982 IN 14826 /1 ALL AMERICAN DO IT C 14826/1 ALL AM 6762

TOTAL PROGRAM COSTS
 5,900.00 0.00 5,900.00 1,659.97 0.00 4,240.03 28.1%

FY617 REPAIR & MAINTENANCE

16910000 524600 EQUIPMENT MAINT./REPAIRS
 500.00 0.00 500.00 8.66 0.00 491.34 1.7%

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11						
ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL REPAIR & MAINTENANCE	500.00	0.00	500.00	8.66	0.00	491.34	1.7%	
FY619 ROAD MAINTENANCE								
16910000 523530	2,751.00	FOREST ROAD MAINTENANCE 0.00	2,751.00	0.00	0.00	2,751.00	.0%	
TOTAL ROAD MAINTENANCE	2,751.00	0.00	2,751.00	0.00	0.00	2,751.00	.0%	
FY950 GRANTS & CONTRIBUTIONS								
16910000 579100	750.00	GRANTS AND CONTRIBUTIONS 0.00	750.00	750.00	0.00	0.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS	750.00	0.00	750.00	750.00	0.00	0.00	100.0%	
FY960 LOAN PAYMENTS								
16910000 569600	30,000.00	PROJECT LOAN PAYABLE 0.00	30,000.00	11,743.44	0.00	18,256.56	39.1%	
TOTAL LOAN PAYMENTS	30,000.00	0.00	30,000.00	11,743.44	0.00	18,256.56	39.1%	
TOTAL FORESTRY	16,678.00	163.00	16,841.00	-8,094.06	0.00	24,935.06	-48.1%	
TOTAL FORESTRY	16,678.00	163.00	16,841.00	-8,094.06	0.00	24,935.06	-48.1%	
TOTAL REVENUES	-80,750.00	0.00	-80,750.00	-72,652.36	0.00	-8,097.64		
TOTAL EXPENSES								

NATURAL RESOURCES & EXTENSION
NOVEMBER 2021

FOR 2021 11		JOURNAL DETAIL 2021 11 TO 2021 11					
ACCOUNTS FOR: 16910 FORESTRY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	97,428.00	163.00	97,591.00	64,558.30	0.00	33,032.70	

NATURAL RESOURCES & EXTENSION

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FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16913 FORESTRY STATE AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16913000 FORESTRY STATE AID

16913000 435700	ADMINISTRATOR GRANT FORESTRY						
-48,200.00	-1,629.31	-49,829.31	-51,458.62	0.00	1,629.31	103.3%	
16913000 435800	NICKEL AN ACRE STATE AID						
-350.00	0.00	-350.00	-347.56	0.00	-2.44	99.3%	
16913000 436400	FOREST CROP/MANAGED REV						
-21,000.00	0.00	-21,000.00	-21,141.00	0.00	141.00	100.7%	
TOTAL UNDEFINED ROLLUP CODE							
-69,550.00	-1,629.31	-71,179.31	-72,947.18	0.00	1,767.87	102.5%	

FS950 GRANTS & CONTRIBUTIONS

16913000 534050	NICKEL AN ACRE GRANT SUPPLIES						
0.00	351.03	351.03	0.00	0.00	351.03	.0%	
TOTAL GRANTS & CONTRIBUTIONS							
0.00	351.03	351.03	0.00	0.00	351.03	.0%	

FY950 GRANTS & CONTRIBUTIONS

16913000 579100	GRANT EXPENSE						
24,100.00	1,629.31	25,729.31	25,729.31	0.00	0.00	100.0%	
TOTAL GRANTS & CONTRIBUTIONS							
24,100.00	1,629.31	25,729.31	25,729.31	0.00	0.00	100.0%	
TOTAL FORESTRY STATE AID							
-45,450.00	351.03	-45,098.97	-47,217.87	0.00	2,118.90	104.7%	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16913 FORESTRY STATE AID		REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	TRANS/ADJSMTS					
TOTAL FORESTRY STATE AID						
-45,450.00	351.03	-45,098.97	-47,217.87	0.00	2,118.90	104.7%
TOTAL REVENUES						
-69,550.00	-1,629.31	-71,179.31	-72,947.18	0.00	1,767.87	
TOTAL EXPENSES						
24,100.00	1,980.34	26,080.34	25,729.31	0.00	351.03	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16916 FIRE SUPPRESSION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16916000 FIRE SUPPRESSION

FI600 PROGRAM COSTS

16916000 534005	OPERATING EXPENSES						
	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%
TOTAL PROGRAM COSTS	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%
TOTAL FIRE SUPPRESSION	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	66.1%
	TOTAL EXPENSES						
	5,000.00	0.00	5,000.00	3,303.93	0.00	1,696.07	

NATURAL RESOURCES & EXTENSION
 NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 16919 FORESTRY ACQUISITION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16919000 FORESTRY ACQUISITION

FQ600 PROGRAM COSTS

16919000 521700	0.00	REFORESTATION 1,471.13	1,471.13	0.00	0.00	1,471.13	.0%
16919000 580100	0.00	LAND PURCHASES 49,254.58	49,254.58	0.00	0.00	49,254.58	.0%
TOTAL PROGRAM COSTS	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL FORESTRY ACQUISITION	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	.0%
TOTAL EXPENSES	0.00	50,725.71	50,725.71	0.00	0.00	50,725.71	

NATURAL RESOURCES & EXTENSION

NOVEMBER 2021

FOR 2021 11 JOURNAL DETAIL 2021 11 TO 2021 11

ACCOUNTS FOR: 17620 CAPITAL OUTLAY - PARKS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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17620620 CAPITAL OUTLAY - PARKS

PK815 CAPITAL OUTLAY

17620620 581000	CAPITAL EQUIPMENT						
20,000.00		0.00	20,000.00	0.00	0.00	20,000.00	.0%
17620620 582000	CAPITAL IMPROVE - PARKS						
23,000.00		527.19	23,527.19	5,248.61	6.49	18,272.09	22.3%
2021/11/000219 11/23/2021 GEN		1,513.56 REF					
			FORESTRY/PARKS				
17620620 582500	LONG RANGE CAP IMPROV-NONLAPSI						
32,234.00		154,474.41	186,708.41	0.00	0.00	186,708.41	.0%
TOTAL CAPITAL OUTLAY							
75,234.00		155,001.60	230,235.60	5,248.61	6.49	224,980.50	2.3%
TOTAL CAPITAL OUTLAY - PARKS							
75,234.00		155,001.60	230,235.60	5,248.61	6.49	224,980.50	2.3%
TOTAL CAPITAL OUTLAY - PARKS							
75,234.00		155,001.60	230,235.60	5,248.61	6.49	224,980.50	2.3%
TOTAL EXPENSES							
75,234.00		155,001.60	230,235.60	5,248.61	6.49	224,980.50	