



MONROECOUNTY  
PLANNING & ZONING DEPARTMENT  
14345 County Highway B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809  
Administrator-Alison Elliott, 608-269-8939

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**NOTICE OF MEETING**

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control  
DATE: November 15, 2021  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656  
\*\*\* (Please use the South Side/Oak Street Entrance)

**SUBJECT MATTER TO BE CONSIDERED**  
**Discussion and possible action of the following:**

**a. Roll Call**

**b. Possible Corrections and Approval of October 18, 2021 Meeting Minutes**

**c. Public Hearings**

Application of Joseph E. Yoder for a **conditional use permit** for a Dog Kennel at 19538 Juneau Rd Wilton, WI in part of the NW1/4, SE 1/4, Section 2, T16N, R1W, Town of Wilton, parcel number 048-00032-0000, 40 acres. The adjoining land use is agriculture.

Application of Sam E. Borntreger for a **conditional use permit** for a Dog Kennel at 20102 King Rd Wilton, WI in part of the NW1/4, NE 1/4, Section 12, T16N, R1W, Town of Wilton, parcel number 048-00239-0000, 23.4 acres. The adjoining land use is agriculture.

Application of David Borntreger for a **conditional use permit** for a Dog Kennel, at 26148 Kiln Ave Wilton, WI in part of the SW1/4, NW 1/4, Section 14, T16N, R1W, Town of Wilton, parcel number 048-00294-0000, 8.320 acres. The adjoining land use is agriculture.

Application of Moses Lee/Henry Miller for a **conditional use permit** for a Dog Kennel to replace CUP #101-21, at 24794 Logan Wilton, WI in part of the NW1/4, SW 1/4, Section 36 T16N, R1W, Town of Wilton, parcel number 048-00777-0000, 40 acres. The adjoining land use is agriculture and woodlands.

Application of John Nevin for a **conditional use permit** for a small business-Automobile/Power Sports repair and maintenance shop located at 7445 Casper Ave Sparta, WI, in part of the SE ¼ of SW ¼ Section 27, T19N, R4W, in the Town of Little Falls, Tax Parcel ID# 026-01400-0000, 0.730 acres. The adjoining land use is residential.

A petition by Jake McClelland, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential at 23625 State Hwy 27, Cashton, WI, in the NE ¼ -SE ¼ Section 30, T16N, R3W, tax parcel # 046-00654-0000, Town of Wells, Monroe County, 0.68 acres.

A petition by Dennis Pennel, for a **change of zoning** district from GA-General Agriculture to R3-Rural Residential for parcels of land on Icarus Rd, Sparta, WI, in the NE ¼, NE ¼ and SE ¼, NE ¼,

Section 30, T17N, R4W, tax parcels # 040-00986-4000, 040-00986-5000 and 040-00986-6000, Town of Sparta, Monroe County, 5.2 acres total

**d. Office relocation**

**e. Sanitation & Zoning**

FEMA Floodplain Mitigation Grant

DNR Municipal Flood Control Grant

Zoning violation in the Town of Ridgeville (Swenson)

**f. Dog Control**

**g. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments**

**h. Set Date for Next Meeting, Possible Agenda Items.**

**i. Adjournment**

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Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

10-18-2021

## **Sanitation/Planning & Zoning/Dog Control**

Meeting called to order at 6:00 P.M. by Alan McCoy.

Present: Cedric Schnitzler, Ron Luethe, Alan McCoy, and Jim Kuhn. Mary Cook was absent.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator.

### **Possible Corrections and Approval of September 20, 2021 Meeting Minutes.**

A **motion** was made by Ron Luethe, seconded by Jim Kuhn to approve the minutes from the September 20, 2021 meeting. Motion carried: 4-0.

**Public Comments: (3 minutes each, one time only). None.**

### **Public Hearing:**

A petition by John Nevin, for a **change of zoning** district from R3-Rural Residential to Community at 7445 Casper Ave, Sparta, WI, in the SE ¼ -SW ¼ Section 27, T19N, R4W, tax parcel # 026-01400-0000, Town of Little Falls, Monroe County, 0.73 acres.

John Nevin was present. He wants to use an existing building for a business. The Town of Little Falls recommended approval of the change of zoning.

A **motion** was made by Cedric Schnitzler, seconded by Jim Kuhn to approve the application of John Nevin, for a **change of zoning** district from R3-Rural Residential to Community at 7445 Casper Ave, Sparta, WI, in the SE ¼ -SW ¼ Section 27, T19N, R4W, tax parcel # 026-01400-0000, Town of Little Falls. Motion carried: 4-0.

### **Sanitation & Zoning** **Zoning Fee changes**

Discussion held.

### **FEMA Floodplain Mitigation Grant** **DNR municipal flood control grant**

Alison told the Committee that the last house funded through the FEMA grant has been demolished and the site restored. Close out paperwork will be submitted to FEMA by the end of the month.

Discussion held.

### **Zoning violation in the Town of Ridgeville (Swenson)**

Alison went out to do a site visit the beginning of October. Mr. Swenson is making progress moving the materials along the road and in the front yard. He has court November 3<sup>rd</sup> so Alison will do another site visit before then.

10-18-2021

**Discussion and possible action pertaining to public comments**

Discussion was held

A **motion** was made by Jim Kuhn, seconded by Cedric Schnitzler to approve the discontinuance of listing public comments as a separate agenda item. Motion carried: 4-0.

**Dog Control**

Discussion held.

**Office relocation**

Discussion held. Cedric told the Committee where they are in the process of deciding where the office relocation may be. There are a few different options that will be presented at the October County Board meeting.

**Financial Report**

**FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

In the Zoning Budget the number of public hearings in 2021 was more than anticipated. This caused an overage in the budget for printing costs. A line item transfer to move left over money from conferences to printing was presented. In the Sanitation Budget there will be an overage in motor vehicles due to the price of gas being more than anticipated for 2021. A line item transfer to move left over money from the conference line item to motor vehicles was presented.

Discussion was held.

A **motion** was made by Cedric Schnitzler, seconded by Jim Kuhn to approve the line item transfers. Motion carried: 4-0.

In Zoning revenue was more than anticipated. A budget adjustment was presented to increase the budget for zoning permit fees revenue and in expenses the printing line item.

A **motion** was made by Cedric Schnitzler, seconded by Ron Luethe to approve the budget adjustments. Motion carried: 4-0.

**September 2021**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	2068.52	Sanitation		Sanitation Credit	10.95
Zoning	24,798.85	Zoning		Zoning	31.50
Dog Control	2,248.27	Dog Control		Dog Control	349.02
BOA	53.10				
<b>Total</b>	<b>29,168.74</b>	<b>0</b>			<b>391.47</b>

10-18-2021

**Set Date for Next Meeting and Possible Agenda Items.**

The next meeting will be held Monday, November 15, 2021, will start at 6:00 pm in the County Board meeting room in the Justice Center. Agenda items: Six public hearings- (1) Change of Zoning, (5) CUP's.

A **motion** to adjourn was made by Jim Kuhn, seconded by Cedric Schnitzler. Motion carried:4-0.

Meeting adjourned at 6:49PM.

*Recorded by Cassie Cunitz*



November 3, 2021

**Staff Report**  
**Monroe County Planning & Zoning Department**  
John Nevin

Hearing Date: November 15, 2021

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Property Owner(s): John Nevin  
Town: Little Falls  
Site Address: 7445 Casper Ave.  
Parcel Id: 026-01400-0000  
Legal Description: Part of SE1/4 of the SW1/4, Section 27, T19N, R4W.  
Total Acres: 0.73 Acres  
Current Zoning: Community  
CUP Requested: Small Business- automotive/power sports repair & maintenance business  
Link to Monroe County Comprehensive Plan referenced below:  
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application  
2. Site Map

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## Background

### Purposed for Request:

Mr. Nevin would like to operate an automotive/power sports repair & maintenance business out of the existing building on this parcel.

### General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned R3 Residential.  
-Access for this parcel is off of Casper Ave. It is also bordered by Cataract Rd as well as Cascade Rd.  
-Current land use is indicated as Residential. (see *Existing Land Use-Map 12*) Adjoining land use to the site is the unincorporated residential area known as "village of Cataract".

### Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on this property. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

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## Technical Review Findings

Sec. 47-394(11) & (12) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for Recreational Equipment Sales and Service and for Repair Shops

### Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

November 3, 2021

*Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.*

**Planning and Zoning Committee Action:**

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

*Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.*

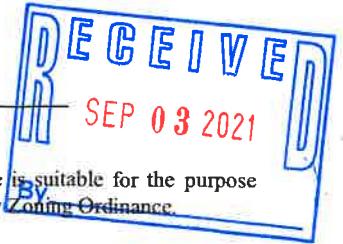
**Definitions:** Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.



Town of Little Falls

Permit No. \_\_\_\_\_

**APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT  
MONROE COUNTY, WISCONSIN**



TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): John Nevin

Signature of Owner: [Signature] Phone: 608-633-2040

Mailing Address 7420 Aaron Ave. City, State Zip Spartan, WI, 54656

2) Name Co-applicant: (please print) \_\_\_\_\_

Co-applicant Signature: \_\_\_\_\_ Co-applicant Phone: \_\_\_\_\_

Co-applicant Address \_\_\_\_\_ City, State Zip \_\_\_\_\_

Open Automobile/PowerSports Maintenance and Repair business  
Small business

**DESCRIPTION OF SITE**

SE 1/4 of SW 1/4 Section 27 T 19 N, R 04 W.E., .730 acres

Lot No. \_\_\_\_\_ Block No. \_\_\_\_\_ Subdivision or CSM No. \_\_\_\_\_

Town of Little Falls Tax Parcel ID: 026-01400-0000

Zoning District \_\_\_\_\_ Property Address: 7445 Casper Avenue, Spartan, WI, 54656

**BUILDINGS AND AREA USED**

New Buildings	Width (ft.)	Length (ft.)	Height (ft.)	Stories
Existing Buildings	<u>26</u>	<u>28</u>	<u>15'</u>	_____

Use of Adjoining Property and Other Details residential

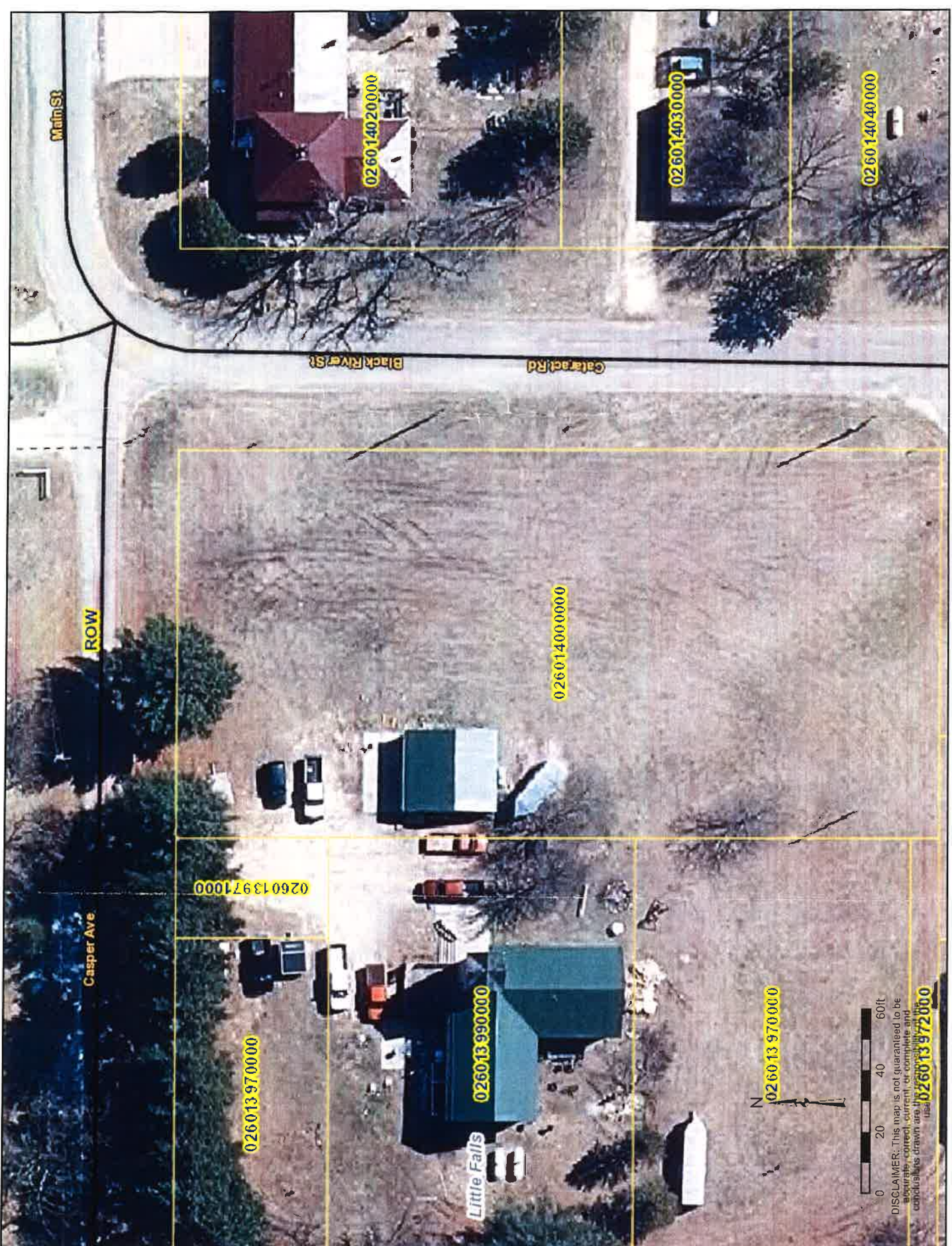
YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE [www.dnr.wi.gov/wetlands/delineation.html](http://www.dnr.wi.gov/wetlands/delineation.html) OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

[Signature]  
Signature of Property Owner

8/25/2021  
Date

By signing this, I acknowledge that I have received this notice.





Main St

026014020000

026014030000

026014040000

Black River St

Catact Rd

ROW

026014000000

Casper Ave

026013971000

026013970000

026013990000

026013970000

Little Falls

0 20 40 60ft

DISCLAIMER: This map is not guaranteed to be accurate, correct, current, or complete and conditions drawn are those shown on the map.

026013972000



RESOLUTION NO. \_\_\_\_\_

Resolution Under § 59.69 Wis. Stats. to Amend an Ordinance  
Pertaining to Zoning in the Town of Wells

**WHEREAS,** The Sanitation/Planning and Zoning/Dog Control Committee held a public hearing on November 15, 2021 on a petition from Jake McClelland to rezone the real property described below from GA- General Agriculture to R3- Rural Residential; and

**WHEREAS,** The Town of Wells submitted a favorable recommendation on the petition; and

**WHEREAS,** The primary reason for the rezoning is to reduce required building setbacks; and

**WHEREAS,** This resolution serves as written recommendation from the Sanitation/Planning and Zoning/Dog Control Committee for approval of adoption of the petition request changing county zoning as described in this resolution.

**NOW, THEREFORE, BE IT RESOLVED** the zoning of the real property described below shall now be designated as R3-Rural Residential and the official zoning map of the General Code of the County of Monroe, Wisconsin is hereby amended accordingly.

A parcel located in part of the NE ¼ -SE ¼ Section 30, T16N, R3W, Town of Wells, Commencing in a Northwesterly direction 8 Chains from the forty line of the NE ¼ of SE ¼, thence Northwest along the West side of Highway 27, 175.00 feet, thence West at a right angle 2 Chains and 34 links in a Southwesterly direction, thence Southeast at a right angle 175.00 feet, thence Northeast at a right angle 2 chains and 34 links to the place of beginning.

Dated this 23<sup>rd</sup> day of November, 2021

Offered by the Sanitation, Planning & Zoning, Dog Control Committee  
Purpose: To rezone to construct a garage with substandard lot setbacks.  
Fiscal Note: None

Finance Vote (If required):  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Approved as to form on \_\_\_\_\_  
\_\_\_\_\_  
Andrew C. Kaftan, Corporation Counsel

Committee of Jurisdiction Forwarded on: \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent  
Committee Chair: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ADOPTED  FAILED  AMENDED  
 OTHER \_\_\_\_\_  
County Board Vote on: \_\_\_\_\_ 20\_\_\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

STATE OF WISCONSIN  
COUNTY OF MONROE  
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # \_\_\_\_\_ acted on by the Monroe County Board of Supervisors at the meeting held on \_\_\_\_\_.  
\_\_\_\_\_  
SHELLEY R. BOHL, MONROE COUNTY CLERK  
*A raised seal certifies an official document.*



November 3, 2021

**Rezoning Staff Report**  
**Monroe County Planning & Zoning Department**  
Jake McClelland  
Hearing Date: November 15, 2021

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Property Owner(s): Jake McClelland  
Town: Wells  
Site Address: 23625 State Hwy 27  
Parcel Id: 046-00654-0000  
Legal Description: Part of NE1/4 of the SE1/4, Section 30, T16N, R3W  
Total Acres: 0.68 Acres  
Current Zoning: GA General Agriculture  
Requested Zoning: R3 Rural Residential  
Link to Monroe County Comprehensive Plan referenced below:  
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application  
2. Zoning Map  
3. Site Map

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## Background

### Purposed for Request:

To rezone to be able to utilize reduced setbacks for a "substandard lot" under Sec. 47-830 to build a garage.

### General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned GA General Agriculture.  
-Access for this parcel is off of State Highway 27.  
-Current land use is indicated as Agriculture/Open Land. (see *Existing Land Use-Map 12*)

### Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on this property. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

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## Technical Review Findings

1. The property is designated as Agriculture/Open Land (see *Future Land Use-Map 13*). The proposed rezoning does meet the intent of this area, which allows for limited residential use. (*Agriculture/Open Land p. 102*)
2. This request is consistent and is not in conflict with the Monroe County Comprehensive Plan.

## General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is consistent with the spirit or intent of the Comprehensive Plan.

November 3, 2021

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

**Planning and Zoning Committee Action:**

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.





PETITION FOR CHANGE OF ZONING DISTRICT

Date filed 9-23-21

\$200.00 fee paid 252053  
(Payable to Monroe County Zoning Dept.)

Property Owner's Name Jake McClelland

Mailing Address 23625 State Hwy 27

City, State, Zip Cashton WI 54619

Phone 608-606-0279

Town of Wells Tax parcel number 046-00654-0000

Property address: 23625 State Hwy 27

Legal description of property: NE 1/4, SE 1/4, S 30, T 16 N, R 3 E/W,

Dimensions of property: 0.68 Acres sq. ft., 172 x 175 ft. (A Certified Survey Map or legal description from a deed is required if the parcel is less than 40 acres.)

Current Zoning District General Ag

Proposed Zoning District R3 Rural Residential

Reason for requested change Reduce building set backs

Signed: [Signature]

Date: 9-23-21

Remit to: Monroe County Zoning Department  
14345 County Highway B, Suite 5  
Sparta WI 54656  
608-269-8736

**CHANGE OF ZONING DISTRICT  
INSTRUCTIONS FOR COMPLETING PETITION**

1) Complete an application form:

This application can be obtained at the Monroe County (Zoning) website, [www.co.monroe.wi.us](http://www.co.monroe.wi.us), from the Zoning Office in person, or by mail. The phone number is 269-8736.

The deadline for application submittal will be at least 30 days from the next Zoning Committee meeting date. **Check with the Zoning Office for this deadline.**

2) Provide detailed legal description of parcel on which you are requesting the zoning district change and a map of said parcel. A **Certified Survey Map** or legal description from a **deed** is required if the parcel is less than 40 acres.

3) The fee is \$200.00. If writing a check, please make it out to Monroe County Zoning Department.

You will be sent a letter notifying you of the hearing date and time. You or someone representing you must be present at the hearing.

The Town in which the property is located will be notified at least 30 days prior to the hearing and a request will be made for the Town Board's recommendation on this matter. It is to your advantage to contact the Town prior to the scheduled hearing date.

The Committee will make a recommendation to approve or deny the Zoning District Change Petition to the County Board of Supervisors. The Zoning District Change will become effective 40 days after the approval of the County Board unless the Town Board shall, prior to such date, file a certified copy of a resolution disapproving of such change with the County Clerk. If the Town Board wants to approve the change prior to the expiration of the 40 day period it may do so by filing with the County Clerk a resolution of the Town Board approving same.

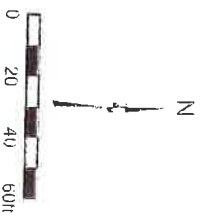
**This whole procedure can take approximately 2 months, more or less,  
from the time you first apply.**

Please be aware that a change of zoning district is not a zoning permit and that, after a zoning district change is in effect, required zoning permits must be obtained.

# Monroe County, WI

## Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- County Zoning
- Ortho (2020 - Color)
- Red: Zone 1
- Green: Zone 2
- Blue: Zone 3



DISCLAIMER: This map is not guaranteed to be accurate. Errors, either in content or in the cartographic drawing, are the responsibility of the user.

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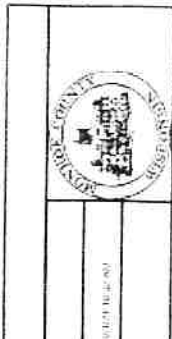
# Monroe County, WI

## Legend

- Addresses
- Links and Rivers
- Rivers and Streams
- Parcel
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Sitelists
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ordnance (2020 - Color)
- Water
- Urban Land
- State Forest



DISCLAIMER: This map is not guaranteed to be accurate, correct, complete, or up-to-date. The user assumes all responsibility of the use.





November 3, 2021

**Rezoning Staff Report**  
**Monroe County Planning & Zoning Department**  
Dennis Pennel  
Hearing Date: November 15, 2021

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Property Owner(s): Dennis Pennel  
Town: Sparta  
Site Address: Icarus Rd.  
Parcel Id: 040-00986-4000, 040-00986-5000 & 040-00986-6000  
Legal Description: Part of NE1/4 of the NE1/4 & SE1/4, NE1/4, Section 30, T17N, R4W  
Lots 4 (1.53 acres), 5 (1.67 acres) and 6 (2 acres) of 29CSM192  
Total Acres: 5.2 Acres  
Current Zoning: GA General Agriculture  
Requested Zoning: R3 Rural Residential  
Link to Monroe County Comprehensive Plan referenced below:  
<https://www.co.monroe.wi.us/home/showpublisheddocument?id=898>

Attachments: 1. Application  
2. Certified Zoning Map  
3. Zoning Map  
4. Site Map

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## Background

### Purposed for Request:

To rezone to comply with the Town of Sparta requirements for new parcels less than three acres in size.

### General Features of the Property:

Based on the county zoning map the parcels are bounded on all sides by parcels zoned GA General Agriculture.

-Access for these parcels is off of Icarus Rd.

-Current land use is indicated as Residential. (see *Existing Land Use-Map 12*)

### Monroe County Comprehensive Plan:

There are no Wetlands, Floodplain, Shorelands or Perennial Streams contained on Lots 4 or 5. Lot 6 contains Shoreland and mapped Floodplain. The property is identified as NRCS Class IV-VIII soils for farmland capability. (see *Soils and Farmland Map 7*) Class IV-VIII soils have severe limitations that make them generally unsuited to cultivation and that limit their use to pasture, rangeland, forestland, or wildlife habitat. (*National Soil Survey Handbook Part 622.02(e)(ii)*)

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## Technical Review Findings

1. The property is designated as Residential (see *Future Land Use-Map 13*). The proposed rezoning does meet the intent of this area, which is primarily residential use. (*Residential p. 102*)
2. This request is consistent and is not in conflict with the Monroe County Comprehensive Plan.

## General Issues, Consistency with Ordinances

1. It appears the proposed use can comply with standards in the Zoning and Utilities Ordinances.
2. The proposed use is consistent with the spirit or intent of the Comprehensive Plan.

November 3, 2021

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for rezoning:

1. The rezoning is consistent with the Monroe County Comprehensive Plan
2. The rezoning and proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
3. The proposed use is consistent with surrounding land uses.
4. The Town's approval or disapproval of the request.

**Planning and Zoning Committee Action:**

Pursuant to Section 47-915 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Recommend approval of the zoning district change as requested.
2. Recommend approval of the zoning district change with modifications.
3. Recommend disapproval of the zoning district change.



RESOLUTION NO. \_\_\_\_\_

Resolution Under § 59.69 Wis. Stats. to Amend an Ordinance  
Pertaining to Zoning in the Town of Sparta

**WHEREAS,** The Sanitation/Planning and Zoning/Dog Control Committee held a public hearing on November 15, 2021 on a petition from Dennis Pennel to rezone the real property described below from GA- General Agriculture to R3- Rural Residential; and

**WHEREAS,** The Town of Sparta submitted a favorable recommendation on the petition; and

**WHEREAS,** The primary reason for the rezoning is to comply with the Town of Sparta requirements pertaining to new parcels under three acres in size; and

**WHEREAS,** This resolution serves as written recommendation from the Sanitation/Planning and Zoning/Dog Control Committee for approval of adoption of the petition request changing county zoning as described in this resolution.

**NOW, THEREFORE, BE IT RESOLVED** the zoning of the real property described below shall now be designated as R3-Rural Residential and the official zoning map of the General Code of the County of Monroe, Wisconsin is hereby amended accordingly.

Lots 4, 5 & 6 of 29CSM192 recorded as document #699393.

Dated this 23<sup>rd</sup> day of November, 2021

Offered by the Sanitation, Planning & Zoning, Dog Control Committee  
Purpose: To rezone to comply with the Town of Sparta requirements pertaining to new parcels under three acres in size.

Fiscal Note: None

Finance Vote (If required):  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

Approved as to form on \_\_\_\_\_  
Andrew C. Kaftan, Corporation Counsel

Committee of Jurisdiction Forwarded on: \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent  
Committee Chair: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ADOPTED  FAILED  AMENDED  
 OTHER \_\_\_\_\_  
County Board Vote on: \_\_\_\_\_ 20\_\_\_\_  
\_\_\_\_ Yes \_\_\_\_ No \_\_\_\_ Absent

STATE OF WISCONSIN  
COUNTY OF MONROE  
I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # \_\_\_\_\_ acted on by the Monroe County Board of Supervisors at the meeting held on \_\_\_\_\_.  
\_\_\_\_\_  
SHELLEY R. BOHL, MONROE COUNTY CLERK  
*A raised seal certifies an official document.*





PETITION FOR CHANGE OF ZONING DISTRICT

Date filed 10-11-2021 \$200.00 fee paid R# 252068  
(Payable to Monroe County Zoning Dept.)

Property Owner's Name Dennis Pennel

Mailing Address 2347 Julie Ave #16

City, State, Zip Sparta, WI 54656

Phone 608-633-0608

Town of Sparta Tax parcel number 040-00986-4000

Property address: Icarus Rd. 040-00986-5000  
040-00986-6000

Legal description of property: NE 1/4, NE 1/4, S 30, T17N, R4E, Lot 4, 5 & 6

Dimensions of property: 3.2 Acres sq ft, 3 lots ft. (A Certified Survey 29CSM 192)

Map or legal description from a deed is required if the parcel is less than 40 acres.) Doc # 699393

Current Zoning District General Agriculture

Proposed Zoning District R-3 Rural Residential

Reason for requested change Build 3 houses - 1 per parcel  
to comply with Town of Sparta requirements

Signed: Dennis Pennel Date: 10-11-2021

Remit to: Monroe County Zoning Department  
14345 County Highway B, Suite 5  
Sparta WI 54656  
608-269-8736



**EXEMPT**

Under Sec. 35-8

Initials: g Date: 4-5-21

699393

DEB BRANDT  
REGISTER OF DEEDS  
MONROE COUNTY, WI  
05/18/2021 03:00:06 PM  
PAGE COUNT: 2  
RECORDING FEE 30.00  
29 CSM 192

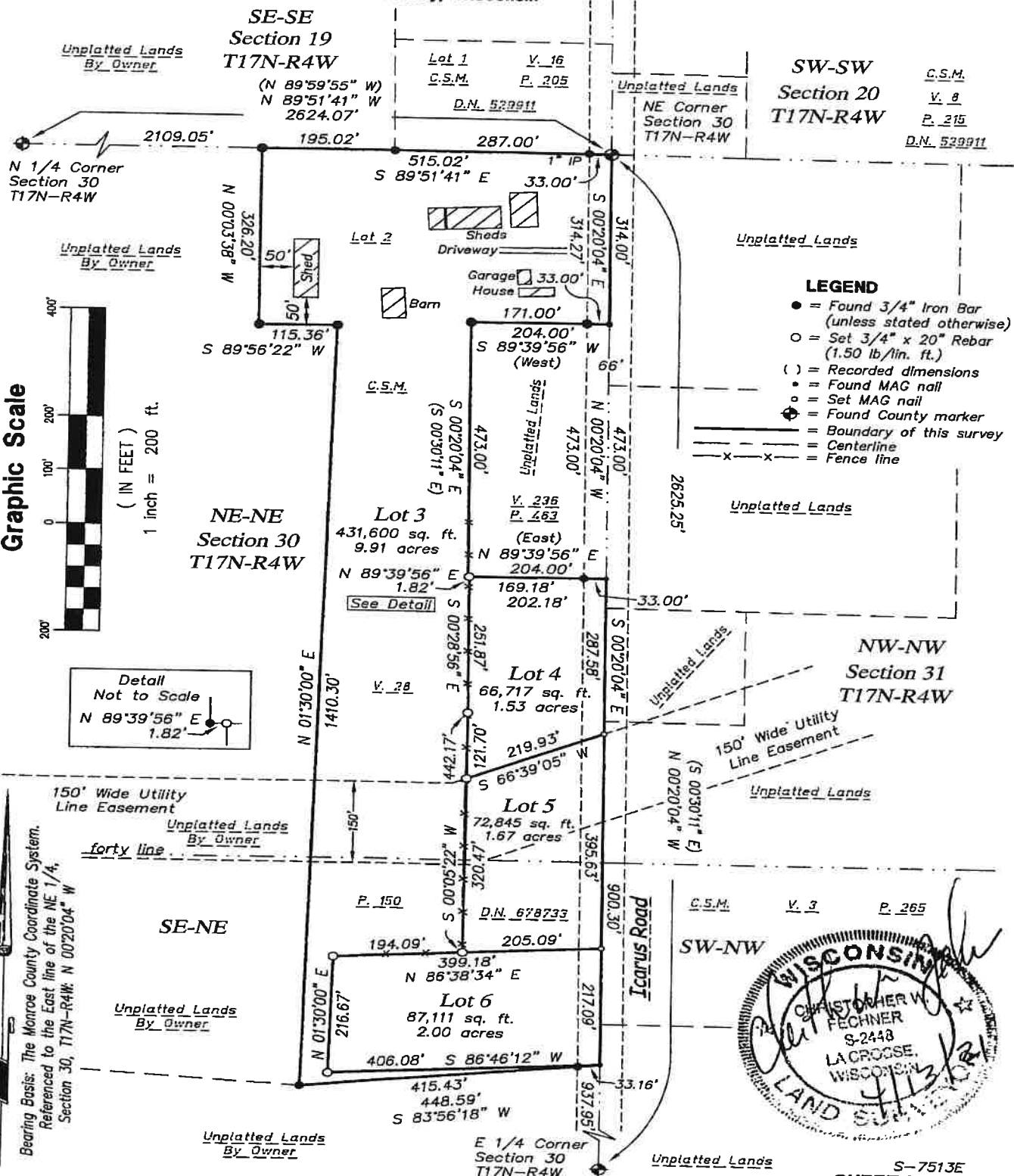
**CERTIFIED SURVEY MAP No.**

ALL OF

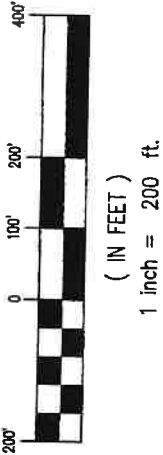
Lot 2, C.S.M., V. 28, P. 150, D.N. 678733;  
Located in the NE-NE, SE-NE, Section 30, T17N-R4W,  
Town of Sparta, Monroe County, Wisconsin

SE-SE  
Section 19  
T17N-R4W

SW-SW  
Section 20  
T17N-R4W



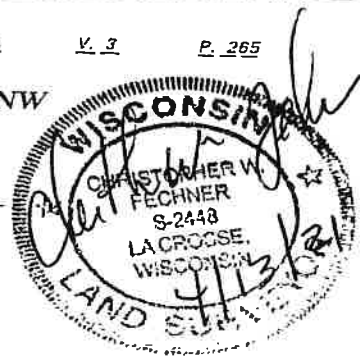
**Graphic Scale**



Detail  
Not to Scale  
N 89°39'56" E  
1.82'

- LEGEND**
- = Found 3/4" Iron Bar (unless stated otherwise)
  - = Set 3/4" x 20" Rebar (1.50 lb./lin. ft.)
  - ( ) = Recorded dimensions
  - = Found MAG nail
  - = Set MAG nail
  - ⊙ = Found County marker
  - = Boundary of this survey
  - - - = Centerline
  - x - x - = Fence line

Bearing Basis: The Monroe County Coordinate System.  
Referenced to the East line of the NE 1/4,  
Section 30, T17N-R4W: N 00°20'04" W





# Monroe County, WI

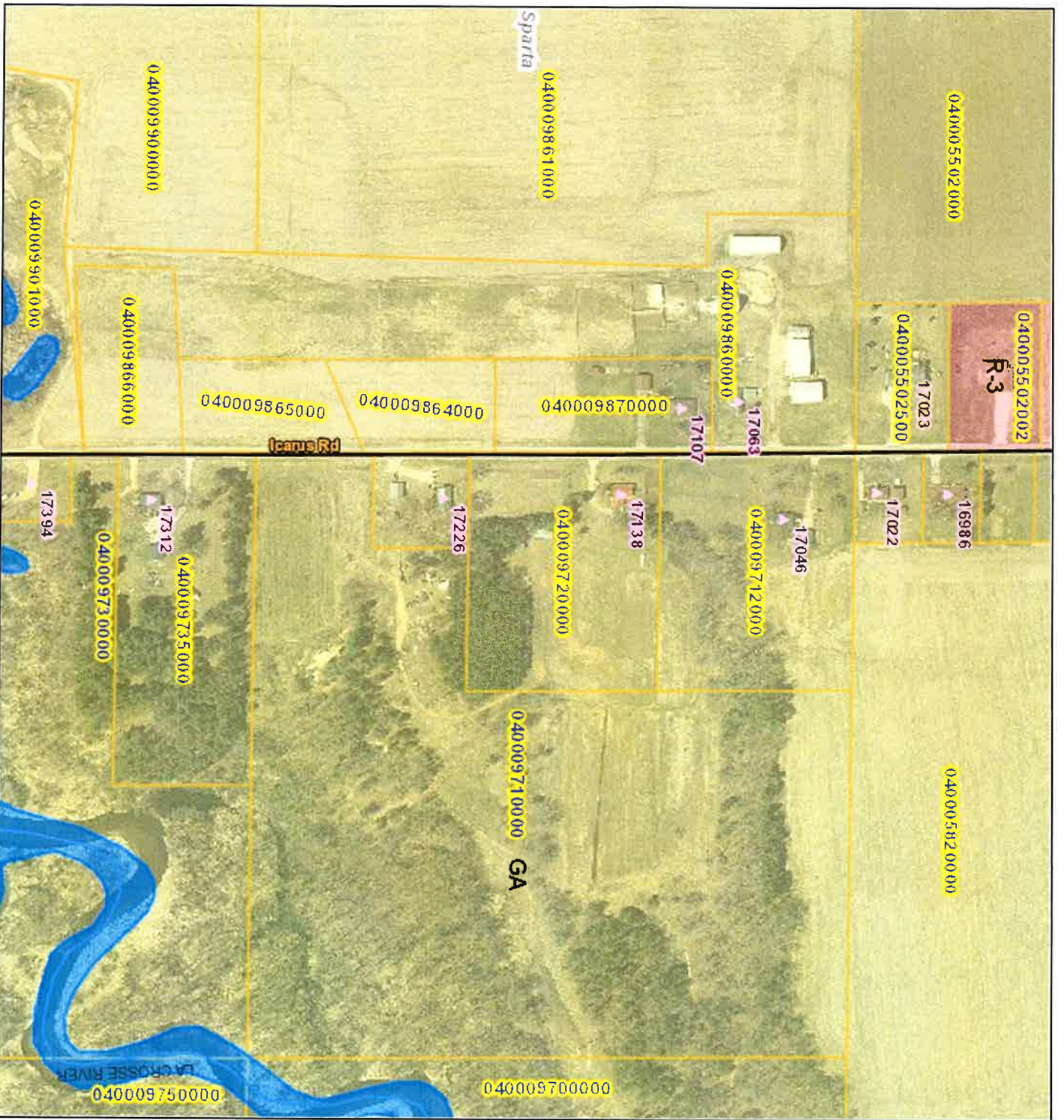
## Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- County Zoning
- Ortino (2020 - Color)
- Red Band 1
- Green Band 2
- Blue Band 3



DISCLAIMER: This map is not guaranteed to be accurate, current, or complete and conclusions drawn are the responsibility of the user.

COUNTY OF MONROE WISCONSIN



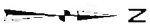




# Monroe County, WI

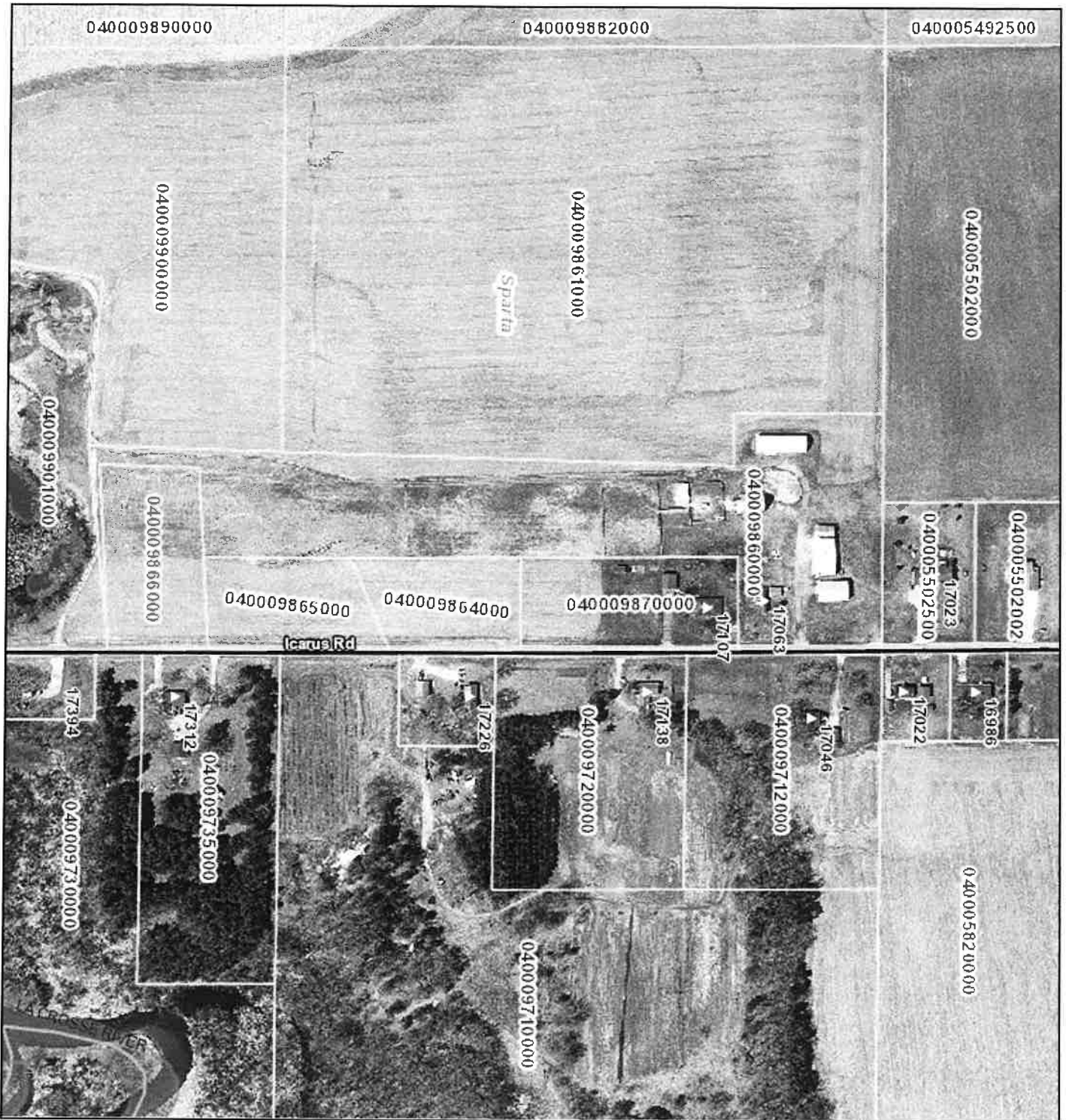
## Legend

- Addresses
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CONTACT US 1-800-338-3838 www.monroecounty.gov





**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10 JOURNAL DETAIL 2021 10 TO 2021 10

ACCOUNTS FOR: 13680 SANITATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

13680000 SANITATION

13680000	443000	SANITARIAN FEES	-87,500.00	0.00	-87,500.00	-90,135.00	0.00	2,635.00	103.0%
2021/10/000008	10/01/2021	CRP	-350.00	REF 93143	RIA FEDERAL CREDIT U	SN - MOUND COMPONENT			
2021/10/000008	10/01/2021	CRP	-250.00	REF 93144	RIA FEDERAL CREDIT U	SN - MOUND COMPONENT PR			
2021/10/000008	10/01/2021	CRP	-125.00	REF 93146	KENDALL TRUCKING & P	SN - SANITATION SITE EVALUATIO			
2021/10/000008	10/01/2021	CRP	-125.00	REF 93147	KYLE STEINHOFF	SN - SANITATION SITE EVALUATIO			
2021/10/000008	10/01/2021	CRP	-350.00	REF 93149	B & B PLUMBING, INC	SN - AT-GRADE COMPONENT			
2021/10/000008	10/01/2021	CRP	-250.00	REF 93150	B & B PLUMBING, INC	SN - AT-GRADE COMPONENT PLAN R			
2021/10/000033	10/05/2021	CRP	-350.00	REF 93296	CENTERVILLE HOMES, I	SN - AT-GRADE COMPONENT			
2021/10/000033	10/05/2021	CRP	-350.00	REF 93300	HAVLERSON PLUMBING,	SN - IN-GROUND COMPONENT-GRAVI			
2021/10/000033	10/05/2021	CRP	-175.00	REF 93301	HAVLERSON PLUMBING,	SN - IN-GROUND COMPONENT-GRAVI			
2021/10/000094	10/08/2021	CRP	-125.00	REF 93427	DEBORAH EIRSCHLE	SN - SANITATION SITE EVALUATIO			
2021/10/000094	10/08/2021	CRP	-125.00	REF 93428	MARY SCHMIDT	SN - SANITATION SITE EVALUATIO			
2021/10/000094	10/08/2021	CRP	-125.00	REF 93430	TRENT KOPUT	SN - SANITATION SITE EVALUATIO			
2021/10/000094	10/08/2021	CRP	-125.00	REF 93435	DAVID ERDMAN	SN - SANITATION SITE EVALUATIO			
2021/10/000106	10/12/2021	CRP	-350.00	REF 93494	KENDALL TRUCKING & P	SN - MOUND COMPONENT			
2021/10/000106	10/12/2021	CRP	-250.00	REF 93495	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR			
2021/10/000106	10/12/2021	CRP	-350.00	REF 93497	VALLEY-HY	SN - AT-GRADE COMPONENT			
2021/10/000106	10/12/2021	CRP	-250.00	REF 93498	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R			
2021/10/000106	10/12/2021	CRP	-125.00	REF 93500	VALLEY-HY	SN - SANITATION SITE EVALUATIO			
2021/10/000106	10/12/2021	CRP	-350.00	REF 93501	CALHOUN PLUMBING & H	SN - MOUND COMPONENT			
2021/10/000132	10/15/2021	CRP	-350.00	REF 93612	DON'S PLUMBING	SN - AT-GRADE COMPONENT			
2021/10/000132	10/15/2021	CRP	-250.00	REF 93613	DON'S PLUMBING	SN - AT-GRADE COMPONENT PLAN R			
2021/10/000132	10/15/2021	CRP	-40.00	REF 93615	GENE MASHAK	SN - SANITARY PERMIT RENEWAL			
2021/10/000132	10/15/2021	CRP	-125.00	REF 93616	STACY LARSON	SN - SANITATION SITE EVALUATIO			
2021/10/000132	10/15/2021	CRP	-50.00	REF 93617	DANIEL YODER	SN - NON-PLUMBING SANITATION S			
2021/10/000132	10/15/2021	CRP	-50.00	REF 93618	BIG CREEK CHURCH PRO	SN - NON-PLUMBING SANITATION S			
2021/10/000132	10/15/2021	CRP	-350.00	REF 93619	BRANDON STEINKE	SN - AT-GRADE COMPONENT			
2021/10/000132	10/15/2021	CRP	-250.00	REF 93620	BRANDON STEINKE	SN - AT-GRADE COMPONENT PLAN R			
2021/10/000132	10/15/2021	CRP	-125.00	REF 93622	KURT KLOBA	SN - SANITATION SITE EVALUATIO			
2021/10/000145	10/19/2021	CRP	-200.00	REF 93714	MULTIPLE	SN - HOLDING TANK			
2021/10/000145	10/19/2021	CRP	-90.00	REF 93715	MULTIPLE	SN - HOLDING TANK PR			
2021/10/000145	10/19/2021	CRP	-350.00	REF 93717	TANYA NELSON	SN - IN-GROUND COMPONENT-GRAVI			
2021/10/000145	10/19/2021	CRP	-175.00	REF 93718	TANYA NELSON	SN - IN-GROUND COMPONENT-GRAVI			
2021/10/000145	10/19/2021	CRP	-350.00	REF 93720	SURE PLUMBING & DESI	SN - MOUND COMPONENT			
2021/10/000145	10/19/2021	CRP	-250.00	REF 93721	SURE PLUMBING & DESI	SN - MOUND COMPONENT PR			
2021/10/000145	10/19/2021	CRP	-50.00	REF 93725	ELI YODER	SN - NON-PLUMBING SANITATION S			
2021/10/000182	10/22/2021	CRP	-20.00	REF 93780	TERRY ARENTZ	SN - SANITARY PERMIT TRANSFER			
2021/10/000182	10/22/2021	CRP	-20.00	REF 93781	TERRY ARENTZ	SN - SANITARY PERMIT RENEWAL			
2021/10/000201	10/26/2021	CRP	-125.00	REF 93866	CHRISTINE OR JEFFREY	SN - SANITATION SITE EVALUATIO			
2021/10/000201	10/26/2021	CRP	-250.00	REF 93867	B & B PLUMBING INC	SN - MOUND COMPONENT PR			
2021/10/000201	10/26/2021	CRP	-20.00	REF 93868	B & B PLUMBING INC	SN - SANITARY PERMIT TRANSFER			
2021/10/000201	10/26/2021	CRP	-50.00	REF 93869	BOB'S PLUMBING, INC	SN - RECONNECTION -5 YEAR OR L			
2021/10/000201	10/26/2021	CRP	-200.00	REF 93870	LESLIE KOLBO	SN - HOLDING TANK			

**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10 JOURNAL DETAIL 2021 10 TO 2021 10

ACCOUNTS FOR: 13680 SANITATION  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

13680000 SANITATION

13680000 443000      SANITARIAN FEES

2021/10/000201	10/26/2021	CRP	-90.00	REF 93871	LESLIE KOLBO	SN - HOLDING TANK PR
2021/10/000201	10/26/2021	CRP	-375.00	REF 93874	VALLEY HY	SN - SANITATION SITE EVALUATIO
2021/10/000201	10/26/2021	CRP	-350.00	REF 93876	VALLEY HY	SN - IN-GROUND COMPONENT-GRAVI
2021/10/000201	10/26/2021	CRP	-175.00	REF 93877	VALLEY HY	SN - IN-GROUND COMPONENT-GRAVI
2021/10/000201	10/26/2021	CRP	-350.00	REF 93878	VALLEY HY	SN - MOUND COMPONENT
2021/10/000201	10/26/2021	CRP	-250.00	REF 93879	VALLEY HY	SN - MOUND COMPONENT PR
2021/10/000201	10/26/2021	CRP	-250.00	REF 93880	NICHOLAS OR SHAUNTE	SN - MOUND COMPONENT PR
2021/10/000236	10/29/2021	CRP	-350.00	REF 93984	B & B PLUMBING, INC	SN - MOUND COMPONENT
2021/10/000236	10/29/2021	CRP	-250.00	REF 93985	B & B PLUMBING, INC	SN - MOUND COMPONENT PR
2021/10/000236	10/29/2021	CRP	-125.00	REF 93987	B & B PLUMBING, INC	SN - SANITATION SITE EVALUATIO

13680000 464900      OTHER SANITATION REVENUES  
0.00      0.00      0.00      -359.00      0.00      359.00      100.0%

TOTAL UNDEFINED ROLLUP CODE  
-87,500.00      0.00      -87,500.00      -90,494.00      0.00      2,994.00      103.4%

**SN100 SALARIES & FRINGE BENEFITS**

13680000 511000      SALARIES  
96,941.00      328.00      97,269.00      76,815.22      0.00      20,453.78      79.0%

2021/10/000068	10/08/2021	PRJ	3,775.70	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL
2021/10/000159	10/22/2021	PRJ	3,731.15	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL

13680000 515005      RETIREMENT  
6,354.00      25.00      6,379.00      5,027.36      0.00      1,351.64      78.8%

2021/10/000068	10/08/2021	PRJ	246.03	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL
2021/10/000159	10/22/2021	PRJ	246.02	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL

13680000 515010      SOCIAL SECURITY  
6,006.00      22.00      6,028.00      4,684.05      0.00      1,343.95      77.7%

2021/10/000068	10/08/2021	PRJ	230.28	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL
2021/10/000159	10/22/2021	PRJ	227.52	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL

**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10 JOURNAL DETAIL 2021 10 TO 2021 10

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13680000 515015	MEDICARE	1,404.00	5.00	1,409.00	1,095.39	0.00	313.61	77.7%
2021/10/000068	10/08/2021 PRJ			53.85 REF 211008 WARRANT=211008	RUN=1 BI-WEEKL			
2021/10/000159	10/22/2021 PRJ			53.20 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
13680000 515020	HEALTH INSURANCE	8,556.00	0.00	8,556.00	10,655.49	0.00	-2,099.49	124.5%
2021/10/000068	10/08/2021 PRJ			709.06 REF 211008 WARRANT=211008	RUN=1 BI-WEEKL			
2021/10/000159	10/22/2021 PRJ			709.06 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
13680000 515025	DENTAL INSURANCE	708.00	0.00	708.00	591.17	0.00	116.83	83.5%
2021/10/000068	10/08/2021 PRJ			59.12 REF 211008 WARRANT=211008	RUN=1 BI-WEEKL			
13680000 515030	LIFE INSURANCE	28.00	0.00	28.00	24.03	0.00	3.97	85.8%
2021/10/000068	10/08/2021 PRJ			2.41 REF 211008 WARRANT=211008	RUN=1 BI-WEEKL			
13680000 515040	WORKERS COMP	606.00	1.00	607.00	495.67	0.00	111.33	81.7%
2021/10/000068	10/08/2021 PRJ			23.51 REF 211008 WARRANT=211008	RUN=1 BI-WEEKL			
2021/10/000159	10/22/2021 PRJ			23.49 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
13680000 515800	CREDENTIALS	340.00	0.00	340.00	340.00	0.00	0.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS		120,943.00	381.00	121,324.00	99,728.38	0.00	21,595.62	82.2%

**SN200 OFFICE ADMINISTRATIVE COSTS**

13680000 531000	OFFICE SUPPLIES	1,666.00	0.00	1,666.00	1,071.57	41.36	553.07	66.8%
2021/10/000083	10/08/2021 API			43.19 VND 015514 IN 1RN3-9V3K-9PH7	AMAZON		AMAZON ORDER-2	1057041
2021/10/000083	10/08/2021 POL			-43.52 VND 015514 PO 21005323 AMAZON			AMAZON ORDER-2022 CALENDAR2021	
2021/10/000083	10/08/2021 API			-41.36 VND 015514 IN 1CF3-H4QH-N33V	AMAZON		AMAZON ORDER-2	1057041
2021/10/000083	10/08/2021 POL			41.36 VND 015514 PO 21005323 AMAZON			AMAZON ORDER-2022 CALENDAR2021	
2021/10/000127	10/15/2021 API			34.00 VND 006821 IN 177785/2110024/4080	RIPP		DISTRIBUTING CO INVOICE # 2110	1057232
2021/10/000127	10/15/2021 POL			-34.00 VND 006821 PO 21005713 RIPP DISTRIBUTI	INVOICE # 2110024		9-30-202021	

**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10 JOURNAL DETAIL 2021 10 TO 2021 10

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13680000 SANITATION

13680000 531000      OFFICE SUPPLIES

2021/10/000176	10/22/2021	API	35.58	VND	015514	IN	19G1-4GX1-H91M	AMAZON	AMAZON ORDER-2	1057293
2021/10/000176	10/22/2021	POL	-35.58	VND	015514	PO	21005601 AMAZON	AMAZON ORDER-2022 2 PERSON	2021	

13680000 531050	2,000.00	POSTAGE	0.00		2,000.00		2,270.19	0.00	-270.19	113.5%
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2021/10/000204	10/02/2021	API	10.95	VND	015513	IN	144105	PCARD: USPS		
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13680000 532500	70.00	DUES	0.00		70.00		70.00	0.00	0.00	100.0%
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TOTAL OFFICE ADMINISTRATIVE COSTS	3,736.00		0.00		3,736.00		3,411.76	41.36	282.88	92.4%
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**SN300 TECHNOLOGY & EQUIPMENT**

13680000 522025	741.00	TELEPHONE	0.00		741.00		437.73	0.00	303.27	59.1%
-----------------	--------	-----------	------	--	--------	--	--------	------	--------	-------

2021/10/000081	10/01/2021	API	12.84	VND	016567	IN	723100 SEPT. 2021	LVT CORP	ACCT #8100 10/	1057084
2021/10/000081	10/01/2021	POL	-12.84	VND	016567	PO	21005434 LVT CORP	ACCT #8100 10/1/21 THRU 102021		
2021/10/000124	10/08/2021	API	38.01	VND	002393	IN	9889138240	VERIZON LLC	VERIZON CELL P	1057259
2021/10/000124	10/08/2021	POL	-38.01	VND	002393	PO	21005514 VERIZON LLC	VERIZON CELL PHONE ACCT 642021		

13680000 553100	372.00	EQUIPMENT SERVICE CONTRACT	0.00		372.00		267.45	0.00	104.55	71.9%
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2021/10/000002	10/01/2021	API	13.92	VND	006687	IN	3775900	LOFFLER COMPANIES IN CONTRACT CHARG		6586
2021/10/000002	10/01/2021	POL	-13.92	VND	006687	PO	21005345 LOFFLER COMPANI CONTRACT CHARGES 06/01/2022021			
2021/10/000002	10/01/2021	API	4.35	VND	006687	IN	3826705	LOFFLER COMPANIES IN CONTRACT CHARG		6586
2021/10/000002	10/01/2021	POL	-4.35	VND	006687	PO	21005344 LOFFLER COMPANI CONTRACT CHARGES 08/01/2022021			
2021/10/000083	10/08/2021	API	24.28	VND	006687	IN	3807954	LOFFLER COMPANIES IN CONTRACT CHARG		6610
2021/10/000083	10/08/2021	POL	-24.28	VND	006687	PO	21005427 LOFFLER COMPANI CONTRACT CHARGES 07/01/2022021			
2021/10/000176	10/22/2021	API	15.77	VND	002162	IN	27457556	CANON FINANCIAL SERV LEASE 001-0140		6707
2021/10/000176	10/22/2021	POL	-15.77	VND	002162	PO	21005786 CANON FINANCIAL LEASE 001-0140257-002 2021			
2021/10/000229	10/29/2021	API	16.57	VND	006687	IN	3848366	LOFFLER COMPANIES IN CONTRACT CHARG		6739
2021/10/000229	10/29/2021	POL	-16.57	VND	006687	PO	21005985 LOFFLER COMPANI CONTRACT CHARGES 09/01/2022021			

**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10						
ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL TECHNOLOGY & EQUIPMENT	1,113.00	0.00	1,113.00	705.18	0.00	407.82	63.4%	
<b>SN350 IT POOL</b>								
13680000 599000	875.00	TECHNOLOGY POOL 0.00	875.00	875.00	0.00	0.00	100.0%	
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>								
13680000 533010	444.00	CONFERENCE/SEMINARS 0.00	444.00	6.80	0.00	437.20	1.5%	
TOTAL CONF / EDUCATION & TRAVEL	444.00	0.00	444.00	6.80	0.00	437.20	1.5%	
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>								
13680000 524510	1,795.00	MOTOR VEHICLE - OPER & MAINT 0.00	1,795.00	1,764.27	0.00	30.73	98.3%	
2021/10/000124	10/08/2021	API	206.39 VND 004972 IN	00362338 210930	KWIK TRIP	ACCT# 00362338	1057203	
2021/10/000124	10/08/2021	POL	-206.39 VND 004972 PO	21005521 KWIK TRIP	ACCT# 00362338	2021		
TOTAL VEHICLE OPS & MAINTENANCE	1,795.00	0.00	1,795.00	1,764.27	0.00	30.73	98.3%	
TOTAL SANITATION	41,406.00	381.00	41,787.00	15,997.39	41.36	25,748.25	38.4%	

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ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL SANITATION	41,406.00	381.00	41,787.00	15,997.39	41.36	25,748.25	38.4%
TOTAL REVENUES	-87,500.00	0.00	-87,500.00	-90,494.00	0.00	2,994.00	
TOTAL EXPENSES	128,906.00	381.00	129,287.00	106,491.39	41.36	22,754.25	



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ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>13685000 SEPTIC TANK AID</b>								
13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	-4,570.00	0.00	-47,430.00	8.8%	
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00	8.8%	
<b>SN950 GRANTS AND CONTRIBUTIONS</b>								
13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	4,570.00	0.00	47,430.00	8.8%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00	8.8%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00		
TOTAL EXPENSES	52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00		

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ACCOUNTS FOR: 14190 DOG CONTROL  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**14190000 DOG CONTROL**

14190000 442000 DC100 DOG LIC FEMALE  
-13,215.00      0.00      -13,215.00      -14,599.40      0.00      1,384.40      110.5%

2021/10/000094	10/08/2021	CRP	-19.00	REF 93376	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/10/000094	10/08/2021	CRP	-7.60	REF 93377	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/10/000106	10/12/2021	CRP	-36.00	REF 93507	FAIRFIELD COMPUTER S	DC-H DOG LIC FEE IN EXCESS COL
2021/10/000106	10/12/2021	CRP	-15.20	REF 93508	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/10/000145	10/19/2021	CRP	-19.00	REF 93707	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2021/10/000145	10/19/2021	CRP	-7.60	REF 93708	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2021/10/000182	10/22/2021	CRP	-19.00	REF 93787	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/10/000182	10/22/2021	CRP	-7.60	REF 93788	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/10/000236	10/29/2021	CRP	-38.00	REF 94005	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/10/000236	10/29/2021	CRP	-15.20	REF 94006	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F

14190000 442000 DC110 DOG LIC MALE  
-15,380.00      0.00      -15,380.00      -16,502.90      0.00      1,122.90      107.3%

2021/10/000033	10/05/2021	CRP	-19.00	REF 93260	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000033	10/05/2021	CRP	-7.60	REF 93261	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000033	10/05/2021	CRP	-38.00	REF 93271	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000033	10/05/2021	CRP	-15.20	REF 93272	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000094	10/08/2021	CRP	-19.00	REF 93374	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000094	10/08/2021	CRP	-7.60	REF 93375	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000106	10/12/2021	CRP	-36.00	REF 93503	FAIRFIELD COMPUTER S	DC-I DOG LIC FEE IN EXCESS COL
2021/10/000106	10/12/2021	CRP	-15.20	REF 93504	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000106	10/12/2021	CRP	-38.00	REF 93512	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000106	10/12/2021	CRP	-15.20	REF 93513	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000106	10/12/2021	CRP	-38.00	REF 93517	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000106	10/12/2021	CRP	-15.20	REF 93518	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000132	10/15/2021	CRP	-57.00	REF 93636	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000132	10/15/2021	CRP	-22.80	REF 93637	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000182	10/22/2021	CRP	-76.00	REF 93785	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000182	10/22/2021	CRP	-30.40	REF 93786	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000201	10/26/2021	CRP	-19.00	REF 93887	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000201	10/26/2021	CRP	-7.60	REF 93888	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/10/000236	10/29/2021	CRP	-19.00	REF 94003	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/10/000236	10/29/2021	CRP	-7.60	REF 94004	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -

14190000 442000 DC120 DOG LIC SPAYED FEMALE  
-28,435.00      0.00      -28,435.00      -25,308.35      0.00      -3,126.65      89.0%

2021/10/000033	10/05/2021	CRP	-27.00	REF 93264	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000033	10/05/2021	CRP	-8.55	REF 93265	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000033	10/05/2021	CRP	-9.00	REF 93275	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000033	10/05/2021	CRP	-2.85	REF 93276	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA

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14190000 DOG CONTROL

14190000 442000 DC120      DOG LIC SPAYED FEMALE

2021/10/000094	10/08/2021	CRP	-9.00	REF 93378	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000094	10/08/2021	CRP	-2.85	REF 93379	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000094	10/08/2021	CRP	-36.00	REF 93381	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000094	10/08/2021	CRP	-11.40	REF 93382	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000106	10/12/2021	CRP	-72.00	REF 93509	FAIRFIELD COMPUTER S	DC-J DOG LIC FEE IN EXC COLL A
2021/10/000106	10/12/2021	CRP	-25.65	REF 93510	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000132	10/15/2021	CRP	-9.00	REF 93634	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000132	10/15/2021	CRP	-2.85	REF 93635	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000182	10/22/2021	CRP	-9.00	REF 93789	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000182	10/22/2021	CRP	-2.85	REF 93790	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000236	10/29/2021	CRP	-36.00	REF 94007	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000236	10/29/2021	CRP	-11.40	REF 94008	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000236	10/29/2021	CRP	-9.00	REF 94016	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000236	10/29/2021	CRP	-2.85	REF 94017	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/10/000236	10/29/2021	CRP	-18.00	REF 94023	ANNA KRAMER	DC-C DOG LICENSE FEE IN EXCESS
2021/10/000236	10/29/2021	CRP	-5.70	REF 94024	ANNA KRAMER	DC-C DOG LICENSE MIN W/TAX-SPA

14190000 442000 DC130      DOG LIC NUTERED MALE  
-24,189.00      0.00      -24,189.00      -25,895.52      0.00      1,706.52      107.1%

2021/10/000033	10/05/2021	CRP	-36.00	REF 93262	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/10/000033	10/05/2021	CRP	-11.40	REF 93263	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/10/000033	10/05/2021	CRP	-9.00	REF 93273	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/10/000033	10/05/2021	CRP	-2.85	REF 93274	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/10/000106	10/12/2021	CRP	-136.00	REF 93505	FAIRFIELD COMPUTER S	DC-K DOG LIC FEE IN EXC COLL A
2021/10/000106	10/12/2021	CRP	-48.45	REF 93506	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/10/000106	10/12/2021	CRP	-9.00	REF 93514	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/10/000106	10/12/2021	CRP	-2.85	REF 93515	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/10/000145	10/19/2021	CRP	-18.00	REF 93699	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/10/000145	10/19/2021	CRP	-5.70	REF 93700	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/10/000201	10/26/2021	CRP	-36.00	REF 93889	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/10/000201	10/26/2021	CRP	-11.40	REF 93890	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU

14190000 442000 DC140      DOG LIC MULTIPLE  
-4,410.00      0.00      -4,410.00      -6,912.05      0.00      2,502.05      156.7%

14190000 442000 DC199      DOG LIC LATE FEES  
-12,176.00      0.00      -12,176.00      -13,905.00      0.00      1,729.00      114.2%

2021/10/000033	10/05/2021	CRP	-45.00	REF 93266	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2021/10/000033	10/05/2021	CRP	-45.00	REF 93277	SHELTER	DC-G DOG LICENSE LATE FEES
2021/10/000094	10/08/2021	CRP	-30.00	REF 93380	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2021/10/000106	10/12/2021	CRP	-345.00	REF 93511	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES
2021/10/000106	10/12/2021	CRP	-30.00	REF 93516	OFFICE	DC-G DOG LICENSE LATE FEES

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14190000 DOG CONTROL							
14190000 442000 DC199 DOG LIC LATE FEES							
2021/10/000106	10/12/2021	CRP	-15.00	REF 93519	SHELTER	DC-G DOG LICENSE LATE FEES	
2021/10/000145	10/19/2021	CRP	-30.00	REF 93701	SHELTER	DC-G DOG LICENSE LATE FEES	
2021/10/000145	10/19/2021	CRP	-15.00	REF 93709	OFFICE	DC-G DOG LICENSE LATE FEES	
2021/10/000182	10/22/2021	CRP	-75.00	REF 93791	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES	
2021/10/000201	10/26/2021	CRP	-45.00	REF 93891	SHELTER	DC-G DOG LICENSE LATE FEES	
2021/10/000236	10/29/2021	CRP	-45.00	REF 94009	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES	
2021/10/000236	10/29/2021	CRP	-15.00	REF 94018	OFFICE	DC-G DOG LICENSE LATE FEES	
2021/10/000236	10/29/2021	CRP	-30.00	REF 94026	ANNA KRAMER	DC-G DOG LICENSE LATE FEES	
14190000	465180	DC500	SHELTER FEE ADOPTION				
	-23,400.00		0.00	-23,400.00	-10,853.14	0.00	-12,546.86 46.4%
2021/10/000033	10/05/2021	CRP	-284.36	REF 93278	SHELTER	DC-SHELTER FEES-ADOPTION-\$150	
2021/10/000033	10/05/2021	CRP	-341.24	REF 93280	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
2021/10/000106	10/12/2021	CRP	-142.18	REF 93520	SHELTER	DC-SHELTER FEES-ADOPTION-\$150	
2021/10/000106	10/12/2021	CRP	-170.62	REF 93522	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
2021/10/000145	10/19/2021	CRP	-341.24	REF 93702	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
2021/10/000201	10/26/2021	CRP	-341.24	REF 93892	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
2021/10/000236	10/29/2021	CRP	-511.86	REF 94019	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
14190000	465180	DC510	SHELTER FEE REDEMPTION				
	-5,040.00		0.00	-5,040.00	-4,535.00	0.00	-505.00 90.0%
2021/10/000033	10/05/2021	CRP	-160.00	REF 93282	SHELTER	DC-SHELTER FEES-REDEMPTION	
2021/10/000106	10/12/2021	CRP	-80.00	REF 93525	SHELTER	DC-SHELTER FEES-REDEMPTION	
2021/10/000145	10/19/2021	CRP	-60.00	REF 93704	SHELTER	DC-SHELTER FEES-REDEMPTION	
2021/10/000201	10/26/2021	CRP	-40.00	REF 93895	SHELTER	DC-SHELTER FEES-REDEMPTION	
14190000	465180	DC520	SHELTER FEE MEDICAL COSTS				
	-2,520.00		0.00	-2,520.00	-2,445.00	0.00	-75.00 97.0%
2021/10/000033	10/05/2021	CRP	-80.00	REF 93286	SHELTER	DC-SHELTER FEES-MEDICAL COSTS	
2021/10/000106	10/12/2021	CRP	-60.00	REF 93529	SHELTER	DC-SHELTER FEES-MEDICAL COSTS	
2021/10/000145	10/19/2021	CRP	-20.00	REF 93706	SHELTER	DC-SHELTER FEES-MEDICAL COSTS	
2021/10/000201	10/26/2021	CRP	-20.00	REF 93897	SHELTER	DC-SHELTER FEES-MEDICAL COSTS	
14190000	465180	DC530	SHELTER FEE BOARDING				
	-1,425.00		0.00	-1,425.00	-1,279.80	0.00	-145.20 89.8%
2021/10/000033	10/05/2021	CRP	-14.22	REF 93283	SHELTER	DC-SHELTER FEES-BOARDING-\$15	
2021/10/000106	10/12/2021	CRP	-14.22	REF 93526	SHELTER	DC-SHELTER FEES-BOARDING-\$15	

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14190000 465180 DC590	SURRENDER	-810.00	0.00	-810.00	-570.00	0.00	-240.00	70.4%	
2021/10/000106	10/12/2021 CRP		-30.00	REF 93524	SHELTER				
2021/10/000201	10/26/2021 CRP		-90.00	REF 93894	SHELTER				
	TOTAL UNDEFINED ROLLUP CODE	-131,000.00	0.00	-131,000.00	-122,806.16	0.00	-8,193.84	93.7%	
<b>DC100 SALARIES &amp; FRINGE BENEFITS</b>									
14190000 511000	SALARIES	105,463.00	101.00	105,564.00	80,199.07	0.00	25,364.93	76.0%	
2021/10/000068	10/08/2021 PRJ		3,909.49	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000159	10/22/2021 PRJ		4,189.60	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
14190000 511200	OVERTIME	1,015.00	0.00	1,015.00	680.13	0.00	334.87	67.0%	
14190000 515005	RETIREMENT	3,241.00	15.00	3,256.00	2,681.90	0.00	574.10	82.4%	
2021/10/000068	10/08/2021 PRJ		134.05	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000159	10/22/2021 PRJ		133.51	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
14190000 515010	SOCIAL SECURITY	6,609.00	-48.00	6,561.00	5,004.92	0.00	1,556.08	76.3%	
2021/10/000068	10/08/2021 PRJ		241.92	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000159	10/22/2021 PRJ		259.29	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
14190000 515015	MEDICARE	1,548.00	-13.00	1,535.00	1,170.55	0.00	364.45	76.3%	
2021/10/000068	10/08/2021 PRJ		56.58	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000159	10/22/2021 PRJ		60.65	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
14190000 515020	HEALTH INSURANCE	19,858.00	0.00	19,858.00	16,547.48	0.00	3,310.52	83.3%	
2021/10/000068	10/08/2021 PRJ		869.57	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000088	10/08/2021 GEN		-42.20	REF	ZEBELL CORRECTION				
2021/10/000159	10/22/2021 PRJ		879.49	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
2021/10/000206	10/22/2021 GEN		-52.11	REF	RECLASS ZEBELL HEALTH INSURANC				

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14190000 DOG CONTROL

14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	689.90	0.00	138.10	83.3%
2021/10/000068	10/08/2021 PRJ		72.51	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL	
2021/10/000088	10/08/2021 GEN		-3.52	REF	ZEBELL CORRECTION			
14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	15.80	0.00	4.20	79.0%
2021/10/000068	10/08/2021 PRJ		1.66	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL	
2021/10/000088	10/08/2021 GEN		-0.08	REF	ZEBELL CORRECTION			
14190000 515040	WORKERS COMP	774.00	1.00	775.00	878.52	0.00	-103.52	113.4%
2021/10/000068	10/08/2021 PRJ		26.34	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL	
2021/10/000088	10/08/2021 GEN		-0.07	REF	ZEBELL CORRECTION			
2021/10/000159	10/22/2021 PRJ		29.64	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS		139,356.00	56.00	139,412.00	107,868.27	0.00	31,543.73	77.4%

**DC200 OFFICE ADMINISTRATIVE COSTS**

14190000 531000	OFFICE SUPPLIES	1,758.00	0.00	1,758.00	1,669.33	24.50	64.17	96.3%
2021/10/000083	10/08/2021 API		97.25	VND 015514	IN 1RN3-9V3K-9PH7	AMAZON	AMAZON ORDER-2	1057041
2021/10/000083	10/08/2021 POL		-85.00	VND 015514	PO 21005323	AMAZON	AMAZON ORDER-2022 CALENDAR2021	
2021/10/000083	10/08/2021 POL		-12.98	VND 015514	PO 21005323	AMAZON	AMAZON ORDER-2022 CALENDAR2021	
2021/10/000127	10/15/2021 API		31.25	VND 006821	IN 177774 / 2110017		RIPP DISTRIBUTING CO INVOICE # 2110	1057232
2021/10/000127	10/15/2021 POL		-31.25	VND 006821	PO 21005636	RIPP DISTRIBUTING CO	INVOICE # 2110017 9-15-202021	
2021/10/000204	10/02/2021 API		200.00	VND 000001	IN 144176		ONE TIME PAY	
2021/10/000204	10/02/2021 API		5.28	VND 003366	IN 144175		WAL-MART STORES INC	
14190000 531050	POSTAGE	1,600.00	0.00	1,600.00	1,440.97	0.00	159.03	90.1%

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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14190000 531060	PRINTING	200.00	0.00	200.00	126.04	0.00	73.96	63.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,558.00	0.00	3,558.00	3,236.34	24.50	297.16	91.6%

**DC300 TECHNOLOGY & EQUIPMENT**

14190000 522025	TELEPHONE	2,832.00	0.00	2,832.00	1,992.35	0.00	839.65	70.4%
2021/10/000081	10/01/2021 API	143.87	VND 016567	IN 757600	SEPT. 2021	LVT CORP	ACCT #8100 10/	1057084
2021/10/000081	10/01/2021 POL	-143.87	VND 016567	PO 21005434	LVT CORP	ACCT #8100 10/1/21	THRU 102021	
2021/10/000124	10/08/2021 API	83.26	VND 002393	IN 9889138240		VERIZON LLC	VERIZON CELL P	1057259
2021/10/000124	10/08/2021 POL	-83.27	VND 002393	PO 21005514	VERIZON LLC	VERIZON CELL PHONE	ACCT 642021	
2021/10/000127	10/15/2021 API	0.16	VND 002764	IN 246350544		CENTURYLINK COMMUNIC	SHORETEL INTEG	1057173
2021/10/000127	10/15/2021 POL	-0.16	VND 002764	PO 21005651	CENTURYLINK COM	SHORETEL INTEGRATION	SIP D2021	
14190000 553100	EQUIPMENT SERVICE CONTRACT	1,185.00	0.00	1,185.00	968.35	0.00	216.65	81.7%
2021/10/000002	10/01/2021 API	16.03	VND 006687	IN 3775900		LOFFLER COMPANIES	IN CONTRACT CHARG	6586
2021/10/000002	10/01/2021 POL	-16.03	VND 006687	PO 21005345	LOFFLER COMPANI	CONTRACT CHARGES	06/01/2022021	
2021/10/000002	10/01/2021 API	22.15	VND 006687	IN 3826705		LOFFLER COMPANIES	IN CONTRACT CHARG	6586
2021/10/000002	10/01/2021 POL	-22.15	VND 006687	PO 21005344	LOFFLER COMPANI	CONTRACT CHARGES	08/01/2022021	
2021/10/000083	10/08/2021 API	9.90	VND 006687	IN 3807954		LOFFLER COMPANIES	IN CONTRACT CHARG	6610
2021/10/000083	10/08/2021 POL	-9.90	VND 006687	PO 21005427	LOFFLER COMPANI	CONTRACT CHARGES	07/01/2022021	
2021/10/000176	10/22/2021 API	84.35	VND 002162	IN 27457556		CANON FINANCIAL SERV	LEASE 001-0140	6707
2021/10/000176	10/22/2021 POL	-84.35	VND 002162	PO 21005786	CANON FINANCIAL	LEASE 001-0140257-002	2021	
2021/10/000229	10/29/2021 API	5.20	VND 006687	IN 3848366		LOFFLER COMPANIES	IN CONTRACT CHARG	6739
2021/10/000229	10/29/2021 POL	-5.20	VND 006687	PO 21005985	LOFFLER COMPANI	CONTRACT CHARGES	09/01/2022021	
TOTAL TECHNOLOGY & EQUIPMENT		4,017.00	0.00	4,017.00	2,960.70	0.00	1,056.30	73.7%

**DC350 IT POOL**

14190000 599000	TECHNOLOGY POOL	262.00	0.00	262.00	262.00	0.00	0.00	100.0%
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**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10						
ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL IT POOL	262.00	0.00	262.00	262.00	0.00	0.00	100.0%	
<b>DC400 CONF / EDUCATION &amp; TRAVEL</b>								
14190000 533010	2,014.00	CONFERENCE/SEMINARS 0.00	2,014.00	1,711.86	0.00	302.14	85.0%	
2021/10/000068	10/08/2021	PRJ	547.86	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL	
2021/10/000159	10/22/2021	PRJ	35.00	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL	
14190000 533200	864.00	MILEAGE 0.00	864.00	424.84	0.00	439.16	49.2%	
2021/10/000068	10/08/2021	PRJ	132.08	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL	
2021/10/000159	10/22/2021	PRJ	44.20	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL	
TOTAL CONF / EDUCATION & TRAVEL	2,878.00	0.00	2,878.00	2,136.70	0.00	741.30	74.2%	
<b>DC600 PROGRAM COSTS</b>								
14190000 521130	1,000.00	INVESTIGATIVE EXPENSE 0.00	1,000.00	490.48	0.00	509.52	49.0%	
14190000 521430	675.00	EUTHANIZATIONS 0.00	675.00	96.00	0.00	579.00	14.2%	
14190000 521433	500.00	RABIES VACCINATIONS 0.00	500.00	70.50	0.00	429.50	14.1%	
14190000 534130	100.00	DOG SUPPLIES 0.00	100.00	129.92	0.00	-29.92	129.9%	



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ACCOUNTS FOR: 14190 DOG CONTROL  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

14190000 534250	3,000.00	MEDICAL SUPPLIES	0.00	3,000.00	1,726.99	0.00	1,273.01	57.6%
2021/10/000083	10/08/2021	API	161.50	VND 003795 IN 175341				1057095
2021/10/000083	10/08/2021	POL	-161.50	VND 003795 PO 21005487	MORGANSIDE VETE INVOICE # 175341	MORGANSIDE VETE INVOICE # 175341	MORGANSID2021	
14190000 534705	715.00	DOG LICENSES	0.00	715.00	779.50	0.00	-64.50	109.0%
14190000 534750	50.00	SHELTER FOOD	0.00	50.00	57.98	0.00	-7.98	116.0%
TOTAL PROGRAM COSTS	6,040.00		0.00	6,040.00	3,351.37	0.00	2,688.63	55.5%

**DC613 PROFESSIONAL SERVICES**

14190000 521340	1,620.00	CONTRACTED SERVICES	0.00	1,620.00	1,350.00	0.00	270.00	83.3%
2021/10/000083	10/08/2021	API	135.00	VND 004590 IN 2021-734				1057065
2021/10/000083	10/08/2021	POL	-135.00	VND 004590 PO 21005475	FAIRFIELD COMPU INVOICE # 2021-734	FAIRFIELD COMPUTER S INVOICE # 2021-734	10-1-22021	
TOTAL PROFESSIONAL SERVICES	1,620.00		0.00	1,620.00	1,350.00	0.00	270.00	83.3%

**DC616 VEHICLE OPS & MAINTENANCE**

14190000 524510	2,265.00	MOTOR VEHICLE - OPER & MAINT	0.00	2,265.00	1,875.80	0.00	389.20	82.8%
2021/10/000124	10/08/2021	API	189.79	VND 004972 IN 00362338 210930				1057203
2021/10/000124	10/08/2021	POL	-189.79	VND 004972 PO 21005521	KWIK TRIP	ACCT# 00362338	2021	
2021/10/000176	10/22/2021	API	64.75	VND 002971 IN 12768	ARNOLD'S SERVICE & INVOICE # 1276			1057298
2021/10/000176	10/22/2021	POL	-64.75	VND 002971 PO 21005841	ARNOLD'S SERVI INVOICE # 12766	MOTOR VEH2021		

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FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10						
ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL VEHICLE OPS & MAINTENANCE	2,265.00	0.00	2,265.00	1,875.80	0.00	389.20	82.8%	
<b>DC617 REPAIR &amp; MAINTENANCE</b>								
14190000 524505	BLDG REPAIRS & MAINTENANCE	0.00	2,291.00	1,258.05	0.00	1,032.95	54.9%	
2021/10/000083	10/08/2021 API	133.06 VND 001136 IN	11443000000 21 3 QTR CITY OF SPARTA	COSTERMER # 1-		1057052		
2021/10/000083	10/08/2021 POL	-133.06 VND 001136 PO	21005485 CITY OF SPARTA	COSTERMER # 1-14430000-00 2021				
2021/10/000204	10/02/2021 API	5.92 VND 003366 IN	144177	WAL-MART STORES INC				
2021/10/000229	10/29/2021 API	37.99 VND 001982 IN	14611 /1	ALL AMERICAN DO IT C	INVOICE#14611/	6726		
2021/10/000229	10/29/2021 POL	-37.99 VND 001982 PO	21006022 ALL AMERICAN DO	INVOICE#14611/1	2021			
TOTAL REPAIR & MAINTENANCE	2,291.00	0.00	2,291.00	1,258.05	0.00	1,032.95	54.9%	
<b>DC700 UTILITIES</b>								
14190000 522010	ELECTRICITY	0.00	3,048.00	2,409.06	0.00	638.94	79.0%	
2021/10/000083	10/08/2021 API	215.56 VND 009405 IN	750208484 210930	XCEL ENERGY	ACCOUNT # 52-5	1057138		
2021/10/000083	10/08/2021 POL	-215.56 VND 009405 PO	21005484 XCEL ENERGY	ACCOUNT # 52-5597518-3 XCE2021				
14190000 522015	FUEL & GAS	0.00	1,500.00	579.58	0.00	920.42	38.6%	
2021/10/000083	10/08/2021 API	15.51 VND 003983 IN	709060424-00001 2109 WE	ENERGIES	ACT # 07090604	6621		
2021/10/000083	10/08/2021 POL	-15.51 VND 003983 PO	21005486 WE ENERGIES	ACT # 0709060424-00001 DOG2021				
TOTAL UTILITIES	4,548.00	0.00	4,548.00	2,988.64	0.00	1,559.36	65.7%	
TOTAL DOG CONTROL	35,835.00	56.00	35,891.00	4,481.71	24.50	31,384.79	12.6%	
TOTAL DOG CONTROL	35,835.00	56.00	35,891.00	4,481.71	24.50	31,384.79	12.6%	
TOTAL REVENUES	-131,000.00	0.00	-131,000.00	-122,806.16	0.00	-8,193.84		

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	TOTAL EXPENSES						
	166,835.00	56.00	166,891.00	127,287.87	24.50	39,578.63	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR:	14195 DOG CONTROL DONATIONS							
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

**14195000 DOG CONTROL DONATIONS**

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-16,022.64	-16,022.64	-22,607.74	0.00	6,585.10	141.1%
2021/10/000033	10/05/2021 CRP		-1,490.00	REF 93285	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/10/000106	10/12/2021 CRP		-275.00	REF 93528	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/10/000132	10/15/2021 CRP		-20.00	REF 93633	SALLY EBERT	DC-SHELTER FEES-DONATIONS		
2021/10/000145	10/19/2021 CRP		-851.00	REF 93705	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/10/000149	10/20/2021 BUA		-2,941.54	REF	DOG CONTROL DONATIONS REVENUE			
2021/10/000201	10/26/2021 CRP		-3,569.10	REF 93896	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-12.00	REF 94010	TINA BENNETT	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-27.00	REF 94011	JOHN TROYER	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-27.00	REF 94012	SAMMY OFTEDAHL	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-24.00	REF 94013	CHERIE BECKJORDEN	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-153.00	REF 94014	ANGEL ECKERT & SHAWN	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-27.00	REF 94015	JODY KUNICK	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-40.00	REF 94021	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/10/000236	10/29/2021 CRP		-70.00	REF 94027	ANNA KRAMER	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0.00	-16,022.64	-16,022.64		-22,607.74	0.00	6,585.10	141.1%

**DC950 GRANTS & CONTRIBUTIONS**

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	60,101.79	60,101.79	17,562.06	0.00	42,539.73	29.2%
2021/10/000149	10/20/2021 BUA		2,941.54	REF	DOG CONTROL DONATIONS EXPENSE			
2021/10/000204	10/02/2021 API		137.82	VND 003366	IN 144175	WAL-MART STORES INC		
2021/10/000229	10/29/2021 API		208.00	VND 017074	IN B075683	FUN FUR PETS	INVOICE #B0756	1057447
2021/10/000229	10/29/2021 POL		-208.00	VND 017074	PO 21005981	FUN FUR PETS	INVOICE #B075683 9-27 TO 12021	
TOTAL GRANTS & CONTRIBUTIONS	0.00	60,101.79	60,101.79		17,562.06	0.00	42,539.73	29.2%
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15		-5,045.68	0.00	49,124.83	-11.4%

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10					
ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15	-5,045.68	0.00	49,124.83	-11.4%
TOTAL REVENUES	0.00	-16,022.64	-16,022.64	-22,607.74	0.00	6,585.10	
TOTAL EXPENSES	0.00	60,101.79	60,101.79	17,562.06	0.00	42,539.73	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 16980 ZONING  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**16980000 ZONING**

16980000 432180	FEDERAL EMERG MANAGEMENT AGENC							
-1,865,545.00	0.00	-1,865,545.00	-712,760.31	0.00	-1,152,784.69	38.2%		
2021/10/000008	10/01/2021 CRP	-92,621.22	REF 93142	DEPT OF ADMINISTRATI	ZN - FEMA			
2021/10/000094	10/08/2021 CRP	-26,130.83	REF 93410	TOWN OF LEON	ZN - FEMA			
16980000 444000	ZONING PERMITS & FEES							
-18,000.00	0.00	-18,000.00	-21,442.51	0.00	3,442.51	119.1%		
2021/10/000008	10/01/2021 CRP	-170.00	REF 93141	JAKE MCCLELLAND	ZN - CHANGE OF ZONING			
2021/10/000033	10/05/2021 CRP	-189.00	REF 93307	CENTERVILLE HOMES IN	ZN - ZONING PERMITS & FEES			
2021/10/000033	10/05/2021 CRP	-126.00	REF 93308	THEODORE R. KOEBERNI	ZN - ZONING PERMITS & FEES			
2021/10/000033	10/05/2021 CRP	-90.72	REF 93311	JUDITH GNEWIKOW	ZN - ZONING PERMITS & FEES			
2021/10/000094	10/08/2021 CRP	-18.75	REF 93405	MARY COOK	ZN - ZONING PERMITS & FEES			
2021/10/000094	10/08/2021 CRP	-121.80	REF 93406	BRENT TAYLOR	ZN - ZONING PERMITS & FEES			
2021/10/000094	10/08/2021 CRP	-18.75	REF 93407	MIRON-VALLEY PRIDE	ZN - ZONING PERMITS & FEES			
2021/10/000094	10/08/2021 CRP	-18.75	REF 93409	LEIS FAMILY FAMR-LEO	ZN - ZONING PERMITS & FEES			
2021/10/000094	10/08/2021 CRP	-244.95	REF 93411	SETH RASCH	ZN - ZONING PERMITS & FEES			
2021/10/000106	10/12/2021 CRP	-170.00	REF 93490	DENNIS PENNEL	ZN - CHANGE OF ZONING			
2021/10/000106	10/12/2021 CRP	-170.00	REF 93491	JOHN NEVIN	ZN - CONDITIONAL USE PERMITS			
2021/10/000106	10/12/2021 CRP	-18.75	REF 93492	ERIC DIETZMAN	ZN - ZONING PERMITS & FEES			
2021/10/000106	10/12/2021 CRP	-105.84	REF 93493	PATRICK BOYLE	ZN - ZONING PERMITS & FEES			
2021/10/000132	10/15/2021 CRP	-56.70	REF 93625	LYNN BUILDERS	ZN - ZONING PERMITS & FEES			
2021/10/000132	10/15/2021 CRP	-72.45	REF 93626	SINDA JACOBS	ZN - ZONING PERMITS & FEES			
2021/10/000132	10/15/2021 CRP	-12.60	REF 93627	LUCY WEBB	ZN - ZONING PERMITS & FEES			
2021/10/000132	10/15/2021 CRP	-10.08	REF 93628	JULIE STEINHOFF	ZN - ZONING PERMITS & FEES			
2021/10/000132	10/15/2021 CRP	-45.36	REF 93630	TOMAH LUMBER, INC	ZN - ZONING PERMITS & FEES			
2021/10/000132	10/15/2021 CRP	-57.15	REF 93631	DANIEL YODER	ZN - ZONING PERMITS & FEES			
2021/10/000145	10/19/2021 CRP	-161.85	REF 93727	TANYA NELSON	ZN - ZONING PERMITS & FEES			
2021/10/000145	10/19/2021 CRP	-35.49	REF 93728	WALKER INVESTMENT PR	ZN - ZONING PERMITS & FEES			
2021/10/000145	10/19/2021 CRP	-72.51	REF 93729	ELI YODER	ZN - ZONING PERMITS & FEES			
2021/10/000182	10/22/2021 CRP	-28.87	REF 93782	SHIRLEY KREMMER	ZN - ZONING PERMITS & FEES			
2021/10/000182	10/22/2021 CRP	-84.00	REF 93783	BROWN & SON CONSTRUC	ZN - ZONING PERMITS & FEES			
2021/10/000182	10/22/2021 CRP	-18.75	REF 93784	DANIEL PETERS	ZN - ZONING PERMITS & FEES			
2021/10/000201	10/26/2021 CRP	-21.00	REF 93881	KERRY COLLINS	ZN - ZONING PERMITS & FEES			
2021/10/000201	10/26/2021 CRP	-18.75	REF 93882	SHELBY OR JOSHUA KOS	ZN - ZONING PERMITS & FEES			
2021/10/000201	10/26/2021 CRP	-153.15	REF 93885	DAVID BORNTREGER	ZN - ZONING PERMITS & FEES			
2021/10/000201	10/26/2021 CRP	-170.00	REF 93886	AARON BROOKS	ZN - CONDITIONAL USE PERMITS			
2021/10/000236	10/29/2021 CRP	-225.52	REF 93991	LEIS CONSTRUCTION LL	ZN - ZONING PERMITS & FEES			

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ACCOUNTS FOR:	16980 ZONING							
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16980000 461381		SURVEY MAP REVIEW						
	-1,000.00	0.00	-1,000.00	0.00	0.00	-1,000.00	.0%	
16980000 468800		OTHER ZONING REVENUE						
	0.00	0.00	0.00	-1,120.00	0.00	1,120.00	100.0%	
2021/10/000033	10/05/2021	CRP	-20.00	REF 93309	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000033	10/05/2021	CRP	-20.00	REF 93310	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000094	10/08/2021	CRP	-20.00	REF 93404	DANIEL SCHMITZ	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000132	10/15/2021	CRP	-20.00	REF 93629	KYLIE STEINHOFF	ZN - OTHER ZONING REVENUE		
2021/10/000201	10/26/2021	CRP	-20.00	REF 93883	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000201	10/26/2021	CRP	-20.00	REF 93884	H.A. SIME & ASSOCIAT	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000236	10/29/2021	CRP	-20.00	REF 93988	JONATHAN SCHMITZ	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000236	10/29/2021	CRP	-20.00	REF 93989	DECHANT SURVEYING	ZN - CERTIFIED SURVEY MAP REVI		
2021/10/000236	10/29/2021	CRP	-20.00	REF 93990	DECHANT SURVEYING	ZN - CERTIFIED SURVEY MAP REVI		
TOTAL UNDEFINED ROLLUP CODE								
	-1,884,545.00	0.00	-1,884,545.00	-735,322.82	0.00	-1,149,222.18	39.0%	
<b>ZN100 SALARIES &amp; FRINGE BENEFITS</b>								
16980000 511000		SALARIES						
	73,120.00	231.00	73,351.00	57,978.97	0.00	15,372.03	79.0%	
2021/10/000068	10/08/2021	PRJ	2,855.74	REF 211008	WARRANT=211008	RUN=1 BI-WEEKL		
2021/10/000159	10/22/2021	PRJ	2,806.46	REF 211022	WARRANT=211022	RUN=1 BI-WEEKL		
16980000 515005		RETIREMENT						
	4,728.00	18.00	4,746.00	3,739.46	0.00	1,006.54	78.8%	
2021/10/000068	10/08/2021	PRJ	182.99	REF 211008	WARRANT=211008	RUN=1 BI-WEEKL		
2021/10/000159	10/22/2021	PRJ	183.00	REF 211022	WARRANT=211022	RUN=1 BI-WEEKL		
16980000 515010		SOCIAL SECURITY						
	4,536.00	14.00	4,550.00	3,516.21	0.00	1,033.79	77.3%	
2021/10/000068	10/08/2021	PRJ	173.24	REF 211008	WARRANT=211008	RUN=1 BI-WEEKL		
2021/10/000159	10/22/2021	PRJ	170.19	REF 211022	WARRANT=211022	RUN=1 BI-WEEKL		
16980000 515015		MEDICARE						
	1,063.00	3.00	1,066.00	822.40	0.00	243.60	77.1%	
2021/10/000068	10/08/2021	PRJ	40.52	REF 211008	WARRANT=211008	RUN=1 BI-WEEKL		
2021/10/000159	10/22/2021	PRJ	39.80	REF 211022	WARRANT=211022	RUN=1 BI-WEEKL		

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10							
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
16980000 515020	HEALTH INSURANCE	8,556.00	0.00	8,556.00	10,655.52	0.00	-2,099.52	124.5%	
2021/10/000068	10/08/2021 PRJ		709.06	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000159	10/22/2021 PRJ		709.06	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
16980000 515025	DENTAL INSURANCE	710.00	0.00	710.00	591.23	0.00	118.77	83.3%	
2021/10/000068	10/08/2021 PRJ		59.12	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
16980000 515030	LIFE INSURANCE	24.00	0.00	24.00	18.07	0.00	5.93	75.3%	
2021/10/000068	10/08/2021 PRJ		1.80	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
16980000 515040	WORKERS COMP	422.00	-1.00	421.00	347.58	0.00	73.42	82.6%	
2021/10/000068	10/08/2021 PRJ		16.18	REF 211008	WARRANT=211008	RUN=1	BI-WEEKL		
2021/10/000159	10/22/2021 PRJ		16.17	REF 211022	WARRANT=211022	RUN=1	BI-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS		93,159.00	265.00	93,424.00	77,669.44	0.00	15,754.56	83.1%	
<b>ZN200 OFFICE ADMINISTRATIVE COSTS</b>									
16980000 531000	OFFICE SUPPLIES	366.00	0.00	366.00	305.67	0.00	60.33	83.5%	
16980000 531050	POSTAGE	900.00	0.00	900.00	462.00	0.00	438.00	51.3%	
2021/10/000204	10/02/2021 API		12.76	VND 015513	IN 144103	PCARD: USPS			
2021/10/000204	10/02/2021 API		18.74	VND 015513	IN 144104	PCARD: USPS			
16980000 531060	PRINTING	1,920.00	0.00	1,920.00	2,384.29	0.00	-464.29	124.2%	



**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 10 JOURNAL DETAIL 2021 10 TO 2021 10

ACCOUNTS FOR: 16980 ZONING  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16980000 532000	BOOKS/PUBLICAT/SUBSCRIPT	55.00	0.00	55.00	49.00	0.00	6.00	89.1%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,241.00	0.00	3,241.00	3,200.96	0.00	40.04	98.8%

**ZN300 TECHNOLOGY & EQUIPMENT**

16980000 522025	TELEPHONE	1,008.00	0.00	1,008.00	726.42	0.00	281.58	72.1%
2021/10/000124	10/08/2021 API		80.97 VND	002393 IN	9889138240	VERIZON LLC	VERIZON CELL P	1057259
2021/10/000124	10/08/2021 POL		-80.98 VND	002393 PO	21005514	VERIZON LLC	VERIZON CELL PHONE ACCT 642021	

16980000 553100	EQUIPMENT SERVICE CONTRACT	312.00	0.00	312.00	250.05	0.00	61.95	80.1%
2021/10/000002	10/01/2021 API		9.67 VND	006687 IN	3775900	LOFFLER COMPANIES IN CONTRACT CHARG		6586
2021/10/000002	10/01/2021 POL		-9.67 VND	006687 PO	21005345	LOFFLER COMPANI CONTRACT CHARGES 06/01/2022021		
2021/10/000002	10/01/2021 API		8.22 VND	006687 IN	3826705	LOFFLER COMPANIES IN CONTRACT CHARG		6586
2021/10/000002	10/01/2021 POL		-8.22 VND	006687 PO	21005344	LOFFLER COMPANI CONTRACT CHARGES 08/01/2022021		
2021/10/000083	10/08/2021 API		12.56 VND	006687 IN	3807954	LOFFLER COMPANIES IN CONTRACT CHARG		6610
2021/10/000083	10/08/2021 POL		-12.56 VND	006687 PO	21005427	LOFFLER COMPANI CONTRACT CHARGES 07/01/2022021		
2021/10/000176	10/22/2021 API		15.78 VND	002162 IN	27457556	CANON FINANCIAL SERV LEASE 001-0140		6707
2021/10/000176	10/22/2021 POL		-15.78 VND	002162 PO	21005786	CANON FINANCIAL LEASE 001-0140257-002 2021		
2021/10/000229	10/29/2021 API		9.28 VND	006687 IN	3848366	LOFFLER COMPANIES IN CONTRACT CHARG		6739
2021/10/000229	10/29/2021 POL		-9.28 VND	006687 PO	21005985	LOFFLER COMPANI CONTRACT CHARGES 09/01/2022021		
TOTAL TECHNOLOGY & EQUIPMENT		1,320.00	0.00	1,320.00	976.47	0.00	343.53	74.0%

**ZN350 IT POOL**

16980000 599000	TECHNOLOGY POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%
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**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10				JOURNAL DETAIL 2021 10 TO 2021 10				
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
<b>ZN400 CONF / EDUCATION &amp; TRAVEL</b>								
16980000 533010	CONFERENCE/SEMINARS	480.00	0.00	480.00	0.00	480.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	480.00	0.00	480.00	0.00	0.00	480.00	.0%	
<b>ZN950 GRANTS &amp; CONTRIBUTIONS</b>								
16980000 579180	FEDERAL EMERG MANAGEMENT AGENC	1,865,545.00	0.00	1,865,545.00	738,964.02	0.00	1,126,580.98	39.6%
2021/10/000002	10/01/2021 API	21.66	VND 005194	IN B340700	THE HARDWARE STORE	TRANSACTION #	1057028	
2021/10/000002	10/01/2021 POL	-21.66	VND 005194	PO 21005351	THE HARDWARE ST	TRANSACTION # B340700	5-3-2021	
2021/10/000127	10/15/2021 API	14,472.51	VND 003768	IN 21958	KENDALL TRUCKING	INVOICE# 21958	1057201	
2021/10/000127	10/15/2021 POL	-14,472.51	VND 003768	PO 21005740	KENDALL TRUCKIN	INVOICE# 21958	10-7-21-FE2021	
TOTAL GRANTS & CONTRIBUTIONS	1,865,545.00	0.00	1,865,545.00	738,964.02	0.00	1,126,580.98	39.6%	
TOTAL ZONING	80,075.00	265.00	80,340.00	86,363.07	0.00	-6,023.07	107.5%	
TOTAL ZONING	80,075.00	265.00	80,340.00	86,363.07	0.00	-6,023.07	107.5%	
TOTAL REVENUES	-1,884,545.00	0.00	-1,884,545.00	-735,322.82	0.00	-1,149,222.18		
TOTAL EXPENSES	1,964,620.00	265.00	1,964,885.00	821,685.89	0.00	1,143,199.11		

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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**16983000 ZONING BOARD OF ADJUSTMENTS**

16983000 468800	ZONING BOARD OF ADJUSTMENTS						
	-3,128.00	0.00	-3,128.00	-1,870.00	0.00	-1,258.00	59.8%
TOTAL UNDEFINED ROLLUP CODE							
	-3,128.00	0.00	-3,128.00	-1,870.00	0.00	-1,258.00	59.8%

**BA100 SALARIES & FRINGE BENEFITS**

16983000 511000	SALARIES						
	1,750.00	0.00	1,750.00	480.00	0.00	1,270.00	27.4%
2021/10/000159	10/22/2021 PRJ		120.00 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
16983000 515010	SOCIAL SECURITY						
	109.00	0.00	109.00	29.76	0.00	79.24	27.3%
2021/10/000159	10/22/2021 PRJ		7.44 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
16983000 515015	MEDICARE						
	26.00	0.00	26.00	6.96	0.00	19.04	26.8%
2021/10/000159	10/22/2021 PRJ		1.74 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
16983000 515040	WORKERS COMP						
	1.00	0.00	1.00	0.24	0.00	0.76	24.0%
2021/10/000159	10/22/2021 PRJ		0.06 REF 211022 WARRANT=211022	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS							
	1,886.00	0.00	1,886.00	516.96	0.00	1,369.04	27.4%

**BA200 OFFICE ADMINISTRATIVE COSTS**

16983000 531060	PRINTING						
	360.00	0.00	360.00	225.73	0.00	134.27	62.7%
2021/10/000083	10/08/2021 API		43.14 VND 006499 IN 86867 211001	RIVER VALLEY NEWSPAP INVOICE # 8686			1057106
2021/10/000083	10/08/2021 POL		-43.14 VND 006499 PO 21005501 RIVER VALLEY NE INVOICE # 86867	PUBLIC HEA2021			

**SANITATION, ZONING & DOG CONTROL**  
OCTOBER 2021

FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10						
ACCOUNTS FOR: 16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
16983000 ZONING BOARD OF ADJUSTMENTS								
16983000 532000	150.00	BOOKS/PUBLICAT/SUBSCRIPT 0.00	150.00	0.00	0.00	150.00	.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	0.00	510.00	225.73	0.00	284.27	44.3%
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010	150.00	CONFERENCE/SEMINARS 0.00	150.00	0.00	0.00	150.00	.0%	
16983000 533200	582.00	MILEAGE 0.00	582.00	278.10	0.00	303.90	47.8%	
2021/10/000159 10/22/2021 PRJ		77.48 REF 211022 WARRANT=211022 RUN=1 BI-WEEKL						
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	278.10	0.00	453.90	38.0%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-849.21	0.00	849.21	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-849.21	0.00	849.21	100.0%
TOTAL REVENUES		-3,128.00	0.00	-3,128.00	-1,870.00	0.00	-1,258.00	
TOTAL EXPENSES		3,128.00	0.00	3,128.00	1,020.79	0.00	2,107.21	

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 10		JOURNAL DETAIL 2021 10 TO 2021 10					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
157,316.00	44,781.15	202,097.15	100,947.28	65.86	101,084.01	50.0%	

\*\* END OF REPORT - Generated by ADRIAN LOCKINGTON \*\*