

Finance Committee  
November 3, 2021

Present: Cedric Schnitzler, Wallace Habegger, David Pierce, Toni Wissestad, Mark Halverson  
Others: Tina Osterberg

The meeting was called to order at the Sparta American Legion at 5:15 p.m. by Chair Cedric Schnitzler.

- Addendum to the 2022 Budget – Motion by Mark Halverson second by Toni Wissestad to approve addendum to the budget. Tina Osterberg, County Administrator explained the below addendum to the 2022 budget. Discussion. Carried 5-0.

Addendum:

Org	Object	Description	Proposed Balance	Increase/(Decrease)	New Balance
10000001	493000	General Fund Balance Applied	\$115,028	\$99,255	\$214,283
16913000	491600	Forestry State Aid-Project Loans		\$86,000	\$86,000
16913000	435807	KN Stewardship Grant		\$185,000	\$185,000
17710710	580100	Capital Outlay-Forestry		\$370,255	\$370,255
64750990	491110	Bond Premiums	\$278,237	\$(278,237)	-
64750995	562000	Interest	\$380,738	\$73,242	\$453,980
64750990	493000	Fund Balance Applied	\$5,805,286	\$4,318,769	\$10,124,055
64750990	521480	Construction	\$4,000,000	\$3,967,290	\$7,967,290
38000000	493000	Fund Balance Applied	\$2,508,433	\$4,504,213	\$7,012,646
38102100	561000	Justice Center Principal	\$1,965,000	\$4,500,000	\$6,465,000
38292100	562000	Justice Center Interest	\$342,108	\$4,213	\$346,321

- Chair Schnitzler adjourned the meeting at 5:29 p.m. Carried 5-0.

Shelley Bohl, County Clerk  
Recorder