

Finance Committee
October 19, 2021

Present: Cedric Schnitzler, Wallace Habegger, David Pierce, Toni Wissestad, Mark Halverson
Others: Tina Osterberg, Diane Erickson, Adrian Lockington, Mindy Hemmersbach, Wes Revels, Chris Weaver, Stan Hendrickson, Garry Spohn, Pamela Pipkin, Lynn Kloety, Debbie Carney, Bob Smith, Jeremiah Erickson, Deb Brandt, Bob Micheel, Linda Smith, Garlynn Brookshaw, Michael Thompson, Shirley Chapiewsky, Laura Endres, Charles Weaver

Web Ex: Chad Ziegler, Jarrod Roll

The meeting was called to order at the Monroe County Board Assembly Room at 8:30 a.m. by Chair Cedric Schnitzler.

- 2022 County Budgets –

Sheriff/Emergency Management – Wes Revels was available to present the Sheriff/Emergency Management budget and answered questions. Budget lines discussed but not limited to: jail population/inmates; medical provider; food services; per mar security services; transport budget; jail overtime; patrol overtime; investigator overtime; Patrol salary increase; UTV request was denied; body cameras denied; Bailiff's.

Maintenance – Garry Spohn was available to present the Maintenance budget and answered questions. Budget lines discussed but not limited to: capital projects; Justice Center geothermal; courthouse heating; Justice Center leaks.

Child Support – Pamela Pipkin was available to present the Child Support budget and answered questions. Budget lines discussed but not limited to: health insurance; interpreter fees; salaries.

Forestry & Parks – Chad Ziegler was available to present the Forestry & Parks budget and answered questions. Budget lines discussed but not limited to:
Parks: revenues; expenses; shower; sites.
Forestry: revenue; expenses; timber.
Snowmobile: grants; mileage.

District Attorney – Lynn Kloety was available to present the District Attorney budget and answered questions. Budget lines discussed but not limited to: new hires; bar dues; trials.

Treasurer – Debbie Carney was available to present the Treasurer budget and answered questions. Budget lines discussed but not limited to: assessment supplies; books/publications; conferences/seminars; mileage; rescinded taxes.

Local History Room – Jarrod Roll was available to present the Local History Room budget and answered questions. Budget lines discussed but not limited to: fundraising; salaries; history room building; Wegner Grotto.

Medical Examiner – Bob Smith was available to present the Medical Examiner budget and answered questions. Budget lines discussed but not limited to: supplies; autopsies; Ft. McCoy Refugee's.

Land Records – Jeremiah Erickson was available to present the Land Records budget and answered questions. Budget lines discussed but not limited to: grants; section coordinates.

Register of Deeds – Deb Brandt was available to present the Register of Deeds budget and answered questions. Budget lines discussed but not limited to: revenue; expenses.

Land Conservation – Bob Micheel was available to present the Land Conservation budget and answered questions. Budget lines discussed but not limited to: grants; training; building rent.

Mark Halverson was excused from the meeting at 11:56 a.m.

A lunch was taken at 11:56 a.m., the meeting reconvened at 1:00 p.m.

Rolling Hills – Linda Smith and Garlynn Brookshaw were available to present the Rolling Hills budget and answered questions. Budget lines discussed but not limited to: new building; non-lapsing account.

Dispatch – Michael Thompson was available to present the Dispatch budget and answered questions. Budget lines discussed but not limited to: capital; upgrades; overtime; staff.

Clerk of Court – Shirley Chapiewsky was available to present the Clerk of Court budget and answered questions. Budget lines discussed but not limited to: attorney fees; fines.

Veterans Service – Charles Weaver was available to present the Veterans Service budget and answered questions. Budget lines discussed but not limited to: dues; flags/markers; staff.

- Resolution Adopting the 2022 Budget and Authorizing Property Tax Levies – Motion by Wallace Habegger second by Toni Wissestad to approve resolution. Carried 4-0.
- Motion by David Pierce second by Wallace Habegger to adjourn the meeting at 2:22 p.m. Carried 4-0.

Shelley Bohl, County Clerk
Recorder