

Finance Committee
October 18, 2021

Present: Cedric Schnitzler, Wallace Habegger, David Pierce, Toni Wissestad, Mark Halverson
Others: Tina Osterberg, Diane Erickson, Adrian Lockington, Mindy Hemmersbach, David Ohnstad, Becky Pitel, David Hesel, Lisa Aldinger Hamblin, Judge Ziegler, Alison Elliott, Eric Weihe, Rick Folkedahl, Ed Smudde, Bill Halfman, Adam Hady, Ron Hamilton, Chelsea Stenulson, Tiffany Giesler

WebEx: David Hesel

The meeting was called to order at the Monroe County Board Assembly Room at 8:30 a.m. by Chair Cedric Schnitzler.

- 2022 County Budgets –

Highway - David Ohnstad was available to present the Highway budget and answered questions. Budget lines discussed but not limited to: levy remains the same from prior year; revenues; arrow boards; trucks; underground storage tanks; excavator; backhoe; pick-up trucks; repairs; fuel; projects; bonding issue.

Solid Waste – David Hesel was available to present the Solid Waste budget and answered questions. Budget lines discussed but not limited to: leachate; tipping fee; recycling fee; opening the landfill to the public; Fort McCoy rate.

Corporation Counsel – Lisa Aldinger Hamblin was available to present the Corporation Counsel budget and answered questions. Budget lines discussed but not limited to: equipment; phone line; conferences; contracted services.

Circuit Court – Judge Ziegler was available to present the Circuit Court budget and answered questions. Budget lines discussed but not limited to: attorney fees; doctor evaluations; bailiffs; drug court; OWI treatment court.

A recess was taken at 9:53 a.m., the meeting reconvened at 10:15 a.m.

Sanitation/Zoning – Alison Elliott was available to present the Sanitation/Zoning budget and answered questions. Budget lines discussed but not limited to:

Sanitation budget: vehicle operation & maintenance; office supplies; phone; grants; new position.

Dog Control: licensing fees; salaries.

Justice Programs – Eric Weihe was available to present the Justice Programs budget and answered questions. Budget lines discussed but not limited to: drug court grants; TAD grant; programs; office supplies.

IT Department – Rick Folkedahl was available to present the Information Technology budget and answered questions. Budget lines discussed but not limited to: remote tools; mileage; specialist position; grants; IT pool; technology & maintenance; cyber security.

Personnel – Ed Smudde was available to present the Personnel budget and answered questions. Budget lines discussed but not limited to: EMP program; flex spending; labor relations; employee recognition; self-insurance.

UW Extension – Adam Hady and Bill Halfman were available to present the UW Extension budget and answered questions. Budget lines discussed but not limited to: mileage; contracted services; UW Educator.

Finance – Diane Erickson was available to present the Finance budget and answered questions. Budget lines discussed but not limited to: garnishments; salaries; insurance; office supplies; conference; audits; debt service.

Administrator & Economic Development – Tina Osterberg was available to present the Administrator and Economic Development budgets and answered questions. Budget lines discussed but not limited to:

Administrator: office supplies; conferences; mileage; health insurance.

Economic Development: overall budget unchanged.

A lunch was taken at 11:57 a.m.; the meeting reconvened at 1:00 p.m.

Human Services – Ron Hamilton was available to present the Human Services budget and answer questions. Budget lines discussed but not limited to: revenue; expenses; staff; contracted services; Fort McCoy Refugee's.

Health – Tiffany Giesler was available to present the Health Department budget and answered questions. Budget lines discussed but not limited to: grants; flu vaccines; WIC, Interpreter, Fort McCoy Refugee's.

County Clerk/County Board – Shelley Bohl was available to present the County Clerk and County Board budgets and answered questions. Budget lines discussed but not limited to:

County Clerk: phone; office supplies; mileage; elections.

County Board: salaries; printing, publications, mileage.

- Chair Cedric Schnitzler adjourned the meeting at 1:57 p.m. Carried 5-0.

Shelley Bohl, County Clerk
Recorder