Finance Committee October 7, 2021

Present: Cedric Schnitzler, Wallace Habhegger, David Pierce, Mark Halverson, Toni Wissestad Others: Tina Osterberg, Adrian Lockington, Diane Erickson, Mindy Hemmersbach, Ron Hamilton, Wes Revels, David Ohnstad, Nathan Martin

The meeting was called to order at the Monroe County Board Assembly Room at 9:00 a.m. by Chair Cedric Schnitzler.

- 2022 Budget Presentation Tina Osterberg, Monroe County Administrator presented the 2022 budget to committee members. Tina provided an overview of revenues, expenditures, levy, mill rate and debt service. The proposed 2021 levy increase is .46% with a 2021 mill rate decrease of 3.94%. Discussion. Tina highlighted several areas in the budget.
- 2022 Budget Publication Motion by David Pierce second by Toni Wissestad to approve the 2022 budget publication as presented. Discussion. Carried 5-0.
- Department Head Budget Schedule October 18th, beginning at 8:30 a.m.; October 19th beginning at 8:30 a.m.
- Motion by Mark Halverson second by Wallace Habbegger adjourn the meeting at 9:34 a.m. Carried 5-0.

Shelley Bohl, County Clerk Recorder