



MONROE COUNTY
PLANNING & ZONING DEPARTMENT
14345 County Highway B, Suite 5, Sparta WI 54656-4509
FAX: 608-366-1809
Administrator-Alison Elliott, 608-269-8939

NOTICE OF MEETING

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control
DATE: September 20, 2021
TIME: 6:00 P.M.
PLACE: Monroe County Justice Center
Monroe County Board Assembly Room
1st Floor - Room #1200, 112 South Court Street, Sparta, WI 54656
*** (Please use the South Side/Oak Street Entrance)

SUBJECT MATTER TO BE CONSIDERED **Discussion and possible action of the following:**

- a. Roll Call
- b. Possible Corrections and Approval of August 23, 2021 Meeting Minutes
- c. Public Comment (3 minutes each one time only)
- d. Public Hearings

Application of Timothy and Adam Heuer for a **conditional use permit** to allow the use of a single manufactured home greater than 20 years old located on Cascade Rd, Sparta, WI., in part of the NW ¼ of NW ¼, Section 27, T19N, R4W, in the Town of Little Falls, Tax Parcel ID# 026-01422-0000, 0.91 acres. The adjoining land use is residential.

Application of David Bornreger for a **conditional use permit** for a Dog Kennel, at 26148 Kiln Ave Wilton, WI in part of the SW1/4, NW 1/4, Section 14, T16N, R1W, Town of Wilton, parcel number 048-00294-0000, 8.320 acres. The adjoining land use is agriculture.

Application of Jacob Yoder for a **conditional use permit** for a small business- windows shop located at 23955 Lobster Rd, Wilton, WI in part of the SE1/4, SE1/4, Section 27, T16N, R1W, Town of Wilton, parcel #048-00585-0000, 20 acres. The adjoining land use is agriculture.

Application of Karl Hackbarth and Kyle Schmitz for a **conditional use permit** for a Sporting Clay Course/Trap and Skeet Shoot located at 12833 County Hwy XX, Norwalk, WI., in part of the E ½, Section 28, T16N, R3W, in the Town of Wells, 200 acres. The adjoining land use is woodland and agriculture.

Proposed **Amendments to Ch 47-Zoning** with regard to Fees

- e. **Sanitation & Zoning**
 - Resolution for Zoning Fee amendments
 - FEMA Floodplain Mitigation Grant
 - DNR Municipal Flood Control Grant
 - Zoning violation in the Town of Ridgeville (Swenson)
- f. **Dog Control**
- g. **Office relocation**

- h. Financial Report - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments**
- i. Set Date for Next Meeting, Possible Agenda Items.**
- j. Adjournment**

Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

8-23-2021

Sanitation/Planning & Zoning/Dog Control

Meeting called to order at 6:00 P.M. by Alan McCoy.

Present: Cedric Schnitzler, Ron Luethe, Alan McCoy, Mary Cook and Jim Kuhn.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator.

Possible Corrections and Approval of July 19, 2021 Meeting Minutes.

A **motion** was made by Mary Cook, seconded by Ron Luethe to approve the minutes from the July 19, 2021 meeting. Motion carried: 5-0.

Vice Chair Selection.

A **motion** was made by Mary Cook, seconded by Ron Luethe to elect Jim Kuhn as Vice Chair of the Sanitation/Planning & Zoning/Dog Control Committee. Motion carried: 5-0.

Public Comments: (3 minutes each, one time only).

Gina Mason representing Chasing Daylight Animal Shelter in Tomah spoke in opposition of granting any more Kennel permits. She stated there has been a 20% increase in animal owners in 2020 and this has causes an increase in the number of strays and animals being surrendered. She stated the shelters in our area cannot keep up and allowing more breeding facilities will only increase the problem.

Public Hearing:

Application of Joseph E. Yoder for a **conditional use permit** for a Dog Kennel at 19538 Juneau Rd Wilton, WI in part of the NW1/4, SE 1/4, Section 2, T16N, R1W, Town of Wilton, parcel number 048-00032-0000, 40 acres. The adjoining land use is agriculture.

And

Application of Sam E. Borntreger for a **conditional use permit** for a Dog Kennel at 20102 King Rd Wilton, WI in part of the NW1/4, NE 1/4, Section 12, T16N, R1W, Town of Wilton, parcel number 048-00239-0000, 23.4 acres. The adjoining land use is agriculture.

Becky Pitel, Town of Wilton Clerk spoke on behalf of the Town to request postponement of the public hearings for Kennel permits until November. The Town is working on developing a Town Ordinance regarding dogs and hopes to be done by then.

A **motion** was made by Mary Cook, seconded by Cedric Schnitzler to postpone the application for Joseph Yoder for a conditional use permit for a Dog Kennel at 19538 Juneau Rd Wilton, WI and the application of Sam E. Borntreger for a conditional use permit for a Dog Kennel at 20102 King Rd Wilton, WI until the November 15, 2021 meeting at 6pm. Motion carried: 5-0.

Application of Ashley Vandervort and Thomas Simon for a **conditional use permit** to build mini-storage units located on State Hwy 21 Tomah, WI, in part of the SW ¼ of NE ¼ Section 30, T18N, R1W, in the Town of LaGrange, Tax Parcel ID# 020-01137-5100, 2.48 acres. The adjoining land use is business and agriculture.

8-23-2021

Trent Vandervort was present to speak on behalf of Ashley. He stated they plan to start in the spring of 2022. The property will be fenced and gated. They are planning on a three phase project. Once the phase is 80% full they will build more units.

John Guthrie, Town Chairman of LaGrange, was present and stated the Town had no issues or concerns and recommended approval.

A **motion** was made by Ron Luethe, seconded by Jim Kuhn to approve the application of Ashley Vandervort and Thomas Simon for a conditional use permit for mini-storage units located on State Highway 21 Tomah, WI. Town of LaGrange. Motion carried: 5-0.

Application of Kathy Yenter for a **conditional use permit** for a Small Business-Ice Cream Shop located at 24649 Hertz Ave, Tomah, WI, in part of the NW ¼ of NE ¼ Section 28, T17N, R1W, in the Town of Tomah, part of Tax Parcel ID# 042-00706-1800 & 042-00706-1801, 10.828 acres. The adjoining land use is residential and agriculture.

Kathy Yenter was present and explained to the Committee the plan for converting the bottom floor of the existing house into an ice cream shop. There will be indoor and outdoor seating as well as a drive through. They also hope to have an area for small vendors to sell crafts and products.

Howard Hanson, Town Chairman of Tomah, spoke on behalf of the Town. He stated the Town had no objections but asked for a condition that the permit be non-transferable.

A **motion** was made by Jim Kuhn, seconded by Ron Luethe to approve the application with the condition the permit is non-transferable for Kathy Yenter for a Conditional Use Permit for a small business-Ice Cream Shop located at 24649 Hertz Ave. Town of Tomah. Motion Carried: 5-0.

Application for Mary Thurston & Darrick & Tiffany Thurston for a **conditional use permit** for a small business-meat processing located at 6646 Acorn Ave Sparta, WI, in part of the SW ¼ of SE ¼ Section 9, T19N, R4W, in the Town of Little Falls, Tax Parcel ID# 026-00201-0000, 7 acres. The adjoining land use is agriculture.

Mary Thurston and Darrick and Tiffany Thurston were present. They explained that they already operate a custom meat processing facility down the road and would like to move that business to 6646 Acorn Ave. They are proposing to convert an existing building which is newer than the one they are in now.

The Town of Little Falls sent a letter recommending approval.

A **motion** was made by Cedric Schnitzler, seconded by Mary Cook to approve the application for Mary Thurston/Darrick & Tiffany Thurston for a conditional use permit for a small business-meat processing located at 6646 Acorn Ave Sparta, WI, Town of Little Falls. Motion carried: 5-0.

Zoning Permit Fee restructuring

Alison Elliott presented a new zoning permit fee schedule which would be based on type of structure and permit instead of size of structure. This would simplify the permitting process both for the applicants and for the office staff. It would also make the zoning inspections easier as it would not be necessary to measure the size of the building, just the setbacks.

8-23-2021

Alison also stated that this new fee structure would better cover costs of administration for each permit type.

Ron Luethe asked how this compared to the surrounding counties fee schedule. Alison stated that it was similar in that they also permit by type and the fees amounts are in line with surrounding counties.

Representatives from the following Towns were present and stated their respective Towns were in favor of the proposed changes.

Town of Adrian: Gail Chapman, Chairman & Bob Amundson, Supervisor

Town of LaGrange: John Guthrie, Chairman

Town of Little Falls: Alan McCoy, Supervisor

Town of Ridgeville: Ron Luethe, Supervisor

Town of Sparta: Jeff Garves, Supervisor

Town of Tomah: Howard Hanson, Chairman

Town of Wilton: Becky Pitel, Clerk

Alison explained the next step would be send a letter to the Zoned Towns requesting they vote on the changes and to hold a public hearing. A majority of the Zoned Towns as well as the Full County Board must approve of any fee changes before they can take effect. These proposed fees, if approved, would take effect January 1, 2022.

A **motion** was made by Cedric Schnitzler, seconded by Ron Luethe to move forward with the process to change the zoning permit fee schedule as presented. Motion carried: 5-0.

Office relocation

Cedric Schnitzler gave the Committee an update. The Property and Purchasing Committee is still finalizing numbers but it looks like they will recommend moving forward with remodeling Building B for the new office location. The full County Board will need to approve any plans.

2022 Budgets

Alison presented the 2022 budget reports and changes from 2021. Discussion was held.

Sanitation & Zoning

FEMA Floodplain Mitigation Grant & DNR municipal flood control grant

Alison updated the Committee on the progress of the last two structures. They both have had the asbestos testing completed and will be filing the demolition notice with the DNR this week. The demolition will be able to start sometime in mid-September.

Zoning violation in the Town of Ridgeville (Swenson)

Alison continues to do monthly site visits to this property. Mr. Swenson is making substantial progress on the cleanup.

8-23-2021

Dog Control

Committee reviewed monthly reports. There were no questions.

Financial Report

FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS

Discussion was held.

July 2021

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	1098.46	Sanitation		Sanitation Credit	520.00
Zoning	79.43	Zoning		Zoning	86.85
Dog Control BOA	1196.00	Dog Control	2,678.79	Dog Control	1,553.10
Total	2,373.89	0	2,678.79		2,159.95

Set Date for Next Meeting and Possible Agenda Items.

The next meeting will be held Monday, September 20, 2021, will start at 6:00 pm in the County Board meeting room in the Justice Center. Agenda items: Five public hearings, 4 are CUP's and one for the Zoning Fee Amendments.

A **motion** to adjourn was made by Ron Luethe, seconded by Cedric Schnitzler. Motion carried: 5-0.

Meeting adjourned at 7p.m.

Recorded by Cassie Cunitz

September 3, 2021

Staff Report Monroe County Planning & Zoning Department

Timothy and Adam Heuer
Hearing Date: September 20, 2021

Property Owner(s): Timothy Heuer
Co-Applicant(s): Adam Heuer
Town: Little Falls
Site Address: Cascade Rd.
Parcel Id: 026-01422-0000
Legal Description: Part of NW 1/4, NW 1/4, Section 27, T19N, R4W
Total Acres: 0.91 Acres
Current Zoning: R-3 Rural Residential
CUP Requested: To allow the use of a single manufactured home greater than 20 years old (1997 Model)
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
 2. Site Map
 3. Floorplan

Background:

Purposed for Request:

Adam Heuer plans on purchasing this property and would like to move a 1997 model manufactured home onto the site. Parcel is currently vacant.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned R-3 Rural Residential. Access for this parcel is off of Cascade Rd.

Current land use is indicated as Residential. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently residential and open/woodlands.

Monroe County Comprehensive Plan:

This parcel does not contain an Intermittent Stream, Shorelands, Wetlands or Floodplain.

Governmental Agency Review:

Staff has not yet received a recommendation from the Town of Little Falls.

Technical Review Findings:

Sec. 47-157(7) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for Single manufactured home greater than 20 years old.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

September 3, 2021

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.



Town of Little Falls

Permit No. _____

APPLICATION FOR ~~CONDITIONAL~~ SPECIAL USE PERMIT
MONROE COUNTY, WISCONSIN

TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): Timothy Heuer

Signature of Owner: [Signature] Phone: 608-387-0570

Mailing Address 12554 Horseshoe RD City, State Zip Black River Falls WI 54615

2) Name Co-applicant: (please print) Adam Heuer

Co-applicant Signature: _____ Co-applicant Phone: _____

Co-applicant Address _____ City, State Zip _____

PROPOSED USE

1997 Manufactured home

DESCRIPTION OF SITE

NW 1/4 of NW 1/4 Section 27 T 19 N, R 4 W/E, 0.91 acres

Lot No. 4 Block No. 8 Subdivision or CSM No. 1st Add. to Cateract (Rathbone's)

Town of Little Falls Tax Parcel ID: 026-01422-0000

Zoning District R-3 Rural Residential Property Address: Cascade Rd.

BUILDINGS AND AREA USED

New Buildings	Width (ft.)	<u>16</u>	Length (ft.)	<u>80</u>	Height (ft.)	_____	Stories	<u>1</u>
Existing Buildings	Width (ft.)	_____	Length (ft.)	_____	Height (ft.)	_____	Stories	_____

Use of Adjoining Property and Other Details
Residential

YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE www.dnr.wi.gov/wetlands/delineation.html OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

[Signature]
Signature of Property Owner

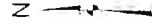
7-20-21
Date

By signing this, I acknowledge that I have received this notice.

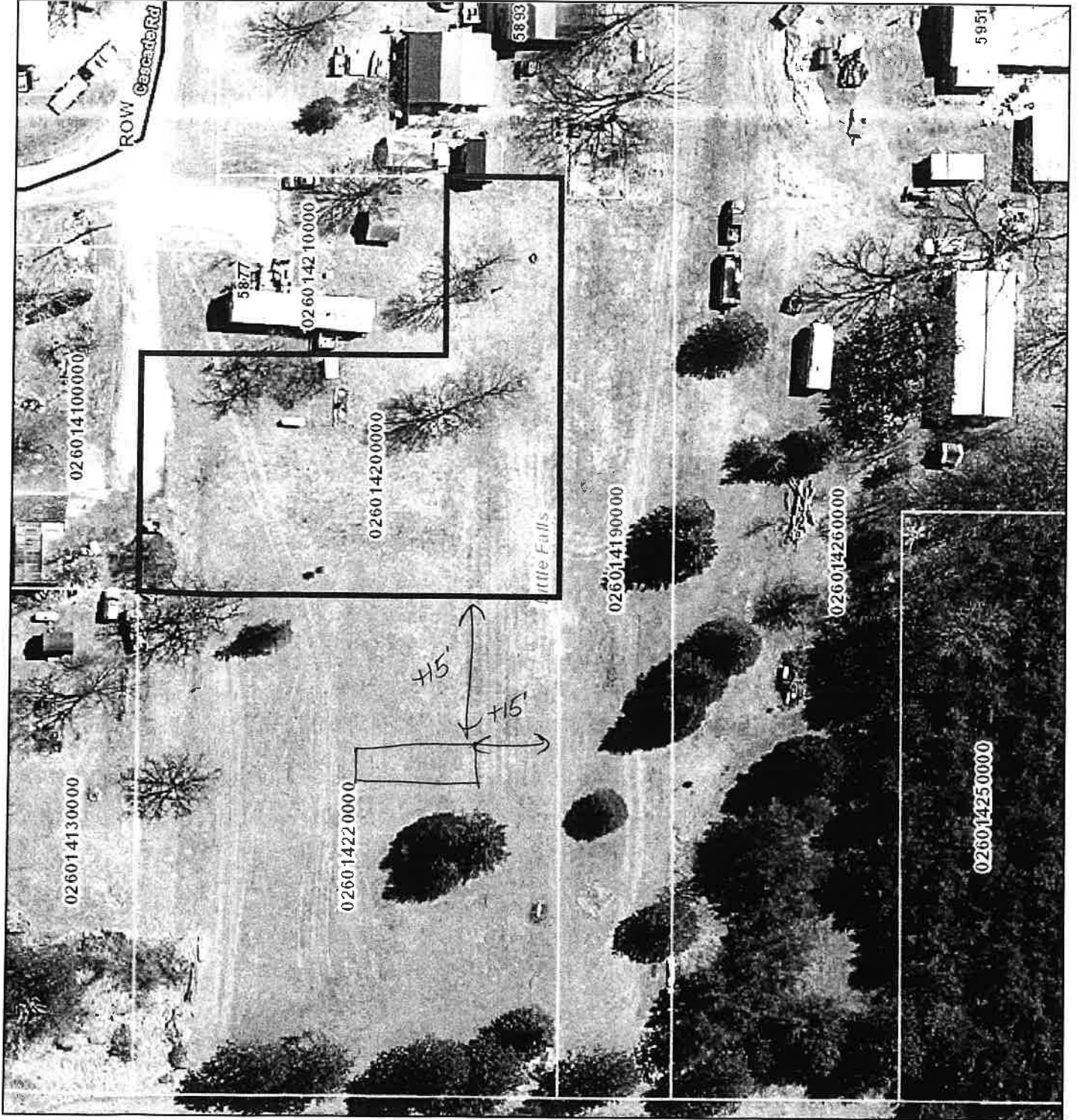
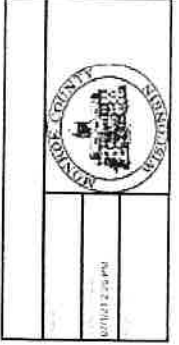
Monroe County, WI

Legend

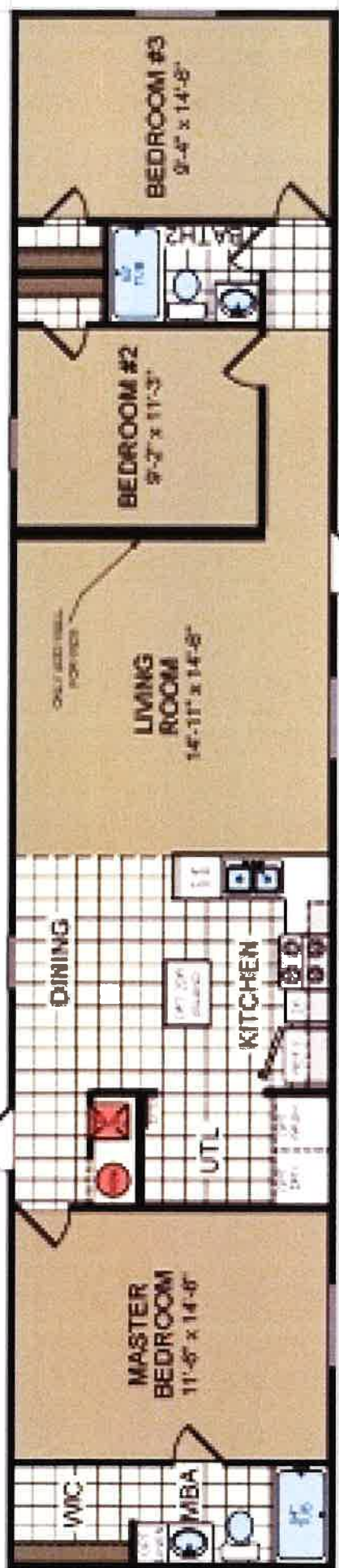
- Addresses
- Lakes and Rivers
- Rivers and Streams
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Streets
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
- Red: Bare
- Green: Forest
- Blue: Water
- Black: Other



DISCLAIMER: This map is not guaranteed to be accurate, correct, or complete and conclusions drawn are the responsibility of the user.



15'-2"



September 3, 2021

Staff Report
Monroe County Planning & Zoning Department

Karl Hackbarth and Kyle Schmitz

September 20, 2021

Hearing Date:

Property Owner(s): Karl Hackbarth
Co-Applicant(s): Kyle Schmitz
Town: Wells
Site Address: 12833 County Highway XX
Parcel Id(s): 046-00593-0000, 046-00594-5000, 046-00592-0000, 046-00604-0000,
046-00603-0000, 046-00606-0000, 046-00605-0000
Legal Description: E1/2, Section 28 T16N, R3W
Total Acres: 200 Acres
Current Zoning: GA General Agriculture
CUP Requested: Sporting Clay Course/Trap & Skeet Shoot
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

- Attachments:
1. Application
 2. Parcel Map
 3. Wetlands Map
 4. Business narrative
 5. Site Plan
-

Background:

Purposed for Request:

To operate a trap/skeet/clay shooting range in a "golf course" style layout.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of County Highway XX.

Current land use is indicated as Forested. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently woodlands and agriculture.

Monroe County Comprehensive Plan:

These parcels contain Shorelands and Wetlands but no mapped Floodplain. An un-named tributary to the Little La Crosse River also flows through these parcels.

Governmental Agency Review:

Staff has not yet received correspondence from the Town of Wells.

Technical Review Findings:

Sec. 47-292(2) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Trap and Skeet Shoot facility in a General Agriculture Zoning District.

September 3, 2021

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

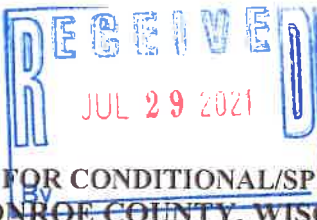
Planning and Zoning Committee Action:

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.



Town of Wells

Permit No. _____

APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT
MONROE COUNTY, WISCONSIN

TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): Karl Hackbarth

Signature of Owner: *Karl Hackbarth* Phone: 608-366-1212

Mailing Address 12833 County Highway XX City, State Zip Norwalk, WI, 54648

2) Name Co-applicant: (please print) Kyle Schmitz

Co-applicant Signature: *Kyle Schmitz* Co-applicant Phone: 608-343-1296

Co-applicant Address 25944 Midway Ave City, State Zip Wilton, WI, 54670

PROPOSED USE

Sporting Clay Course/Trap and Skeet

DESCRIPTION OF SITE

Part of 1/4 of E 1/2 Section 28 T 16 N, R 3 W/E 200 acres

Lot No. _____ Block No. _____ Subdivision or CSM No. _____

Town of Wells Tax Parcel ID: 046005930000, 046005945000, 046005920000, 046006040000, 046006030000, 046006060000, 046006050000

Zoning District General Ag./CUP Property Address: 12833 County Highway XX, Norwalk WI 54648

BUILDINGS AND AREA USED

New Buildings Width (ft.) _____ Length (ft.) _____ Height (ft.) _____ Stories _____
Existing Buildings Width (ft.) _____ Length (ft.) _____ Height (ft.) _____ Stories _____

Use of Adjoining Property and Other Details
woodlands + Agriculture

YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE www.dnr.wi.gov/wetlands/delineation.html OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

Karl Hackbarth
Signature of Property Owner

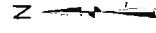
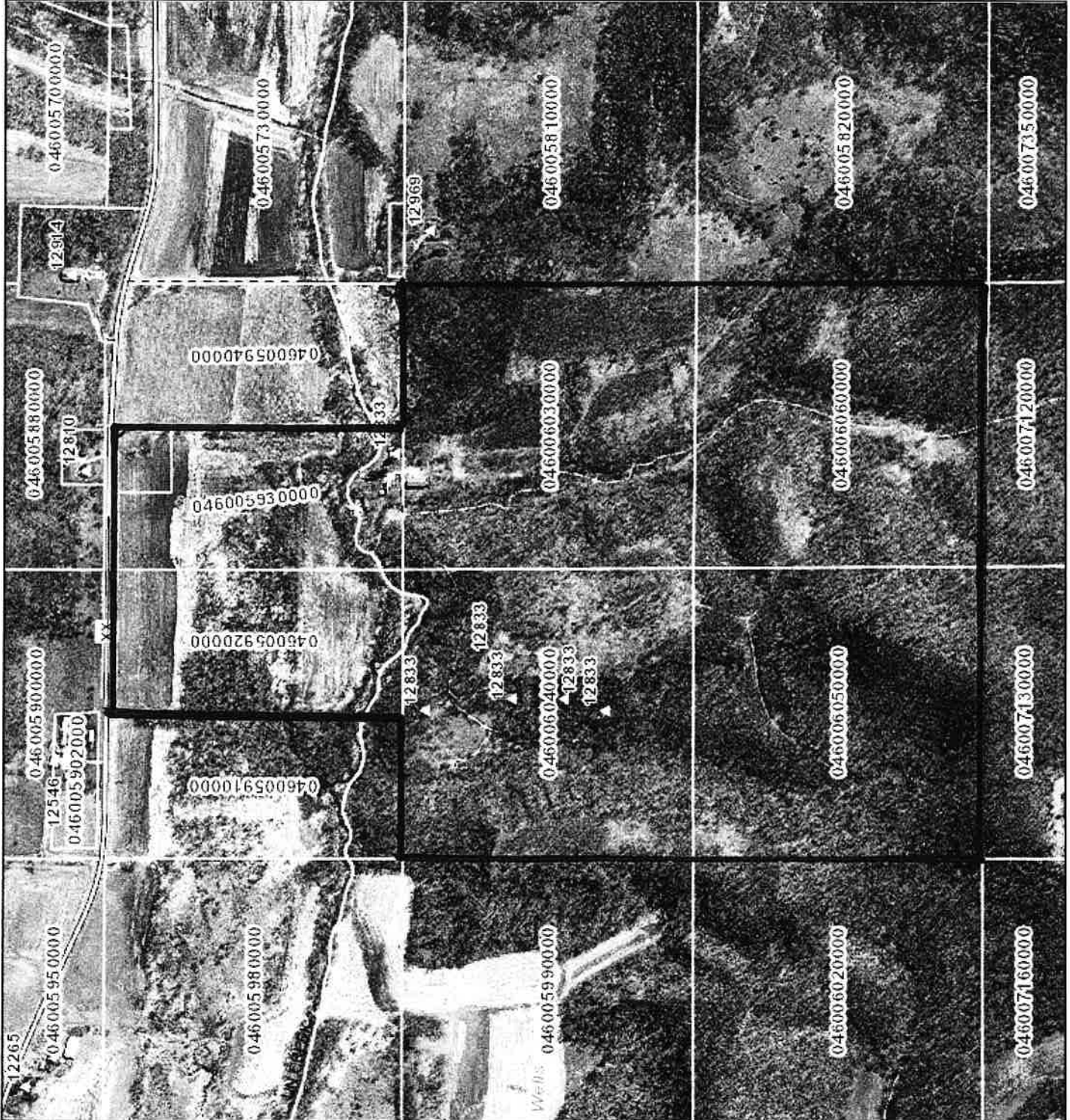
7/28/2021
Date

By signing this, I acknowledge that I have received this notice.

Monroe County, WI

Legend

- Addresses
- Lakes and Rivers
- Rivers and Streams
- FX
- HW
- IN
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Local Roads and Sireels
- Fort McCoy Roads
- Named Private Drive
- Private Driveway
- Limited Access
- Railroads
- Ortho (2020 - Color)
 - Reef Base_1
 - Green Base_2
 - Blue Base_3

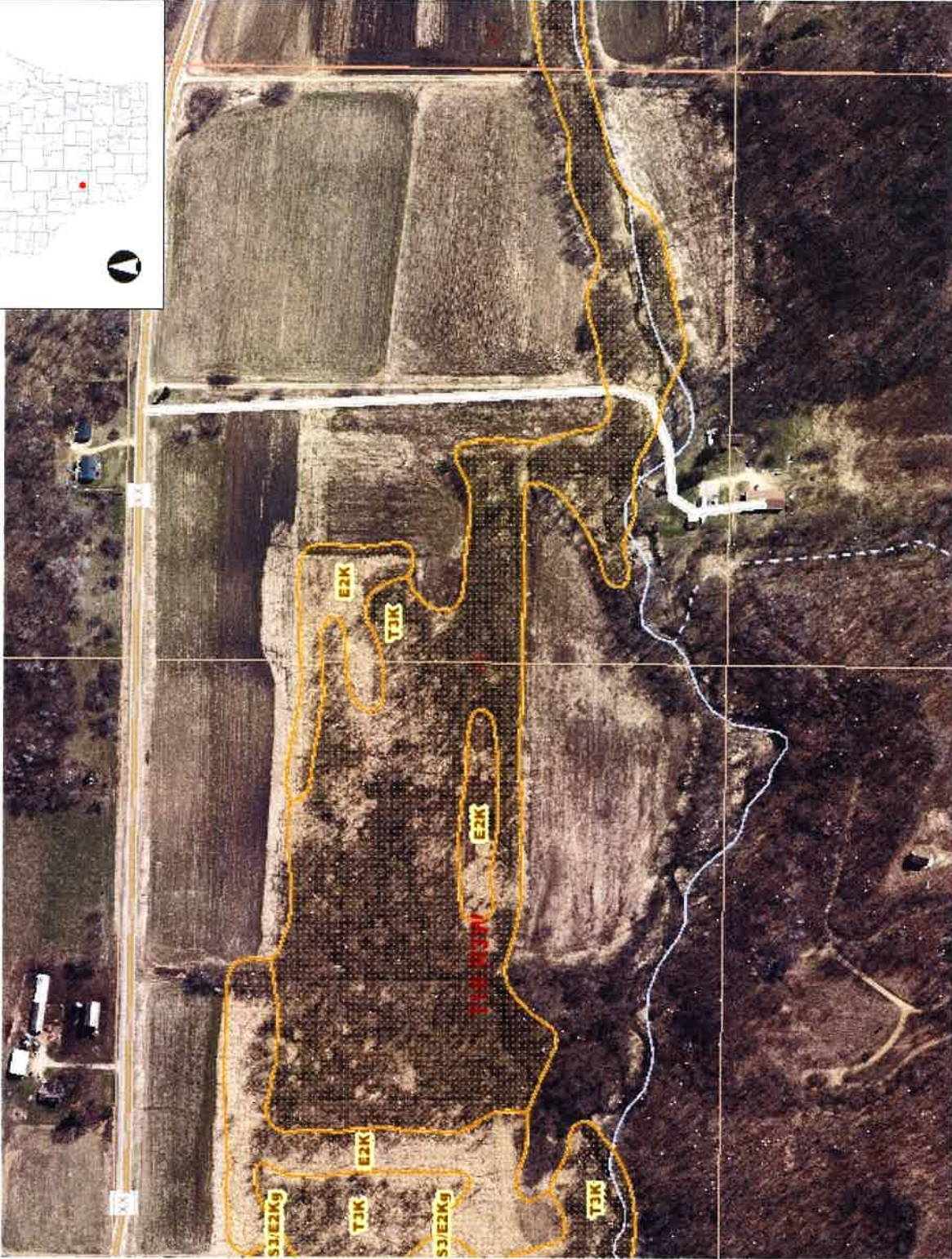


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09/30/21 1:37 PM



Surface Water Data Viewer Map



Legend

- Wetland Class Areas
- Wetland Class Points
- Dammed pond
- Excavated pond
- Filled/draind wetland
- Wetland too small to delineate
- Filled excavated pond
- Filled Points
- Wetland Class Areas
- Filled Areas
- Wetland Class Areas
- Wetland Class Points
- Dammed pond
- Excavated pond
- Filled/draind wetland
- Wetland too small to delineate
- Filled excavated pond
- Filled Points
- Wetland Class Areas
- Filled Areas
- Wetland Identifications and Confirmations
- Township
- Section
- Quarter-Quarter
- County Boundary
- Cities, Towns & Villages
- City
- Village
- Civil Town
- Municipality
- State Boundaries
- County Boundaries
- Major Roads

Notes

DISCLAIMER: The information shown on these maps has been obtained from various sources, and are of varying age, reliability, and resolution. These maps are not intended to be used for navigation, nor are these maps an authoritative source of information about legal land ownership or public access. In warranty, express or implied, is made regarding accuracy, applicability for a particular use, completeness, or quality of the information depicted on this map. For more information, see the DNR Legal Notice web page: <http://dnr.wisconsin.gov/legal>

0.1 Miles

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1 : 3,960

NAD_1983_HARN_Wisconsin_TM

I, Kyle Schmitz am applying for a conditional use permit for a trap/skeet/sporting clay range at the parcels associated with the address of 12833 County Highway XX, Norwalk, WI.

I believe our community can benefit from this business and strengthen important life values for guests by; spending time with family and friends, teaching life skills, respecting others, staying healthy with outdoor physical activity, and enjoying the freedoms of our country in this beautiful God-given landscape.

Below is a list of specific things our local community could benefit from:

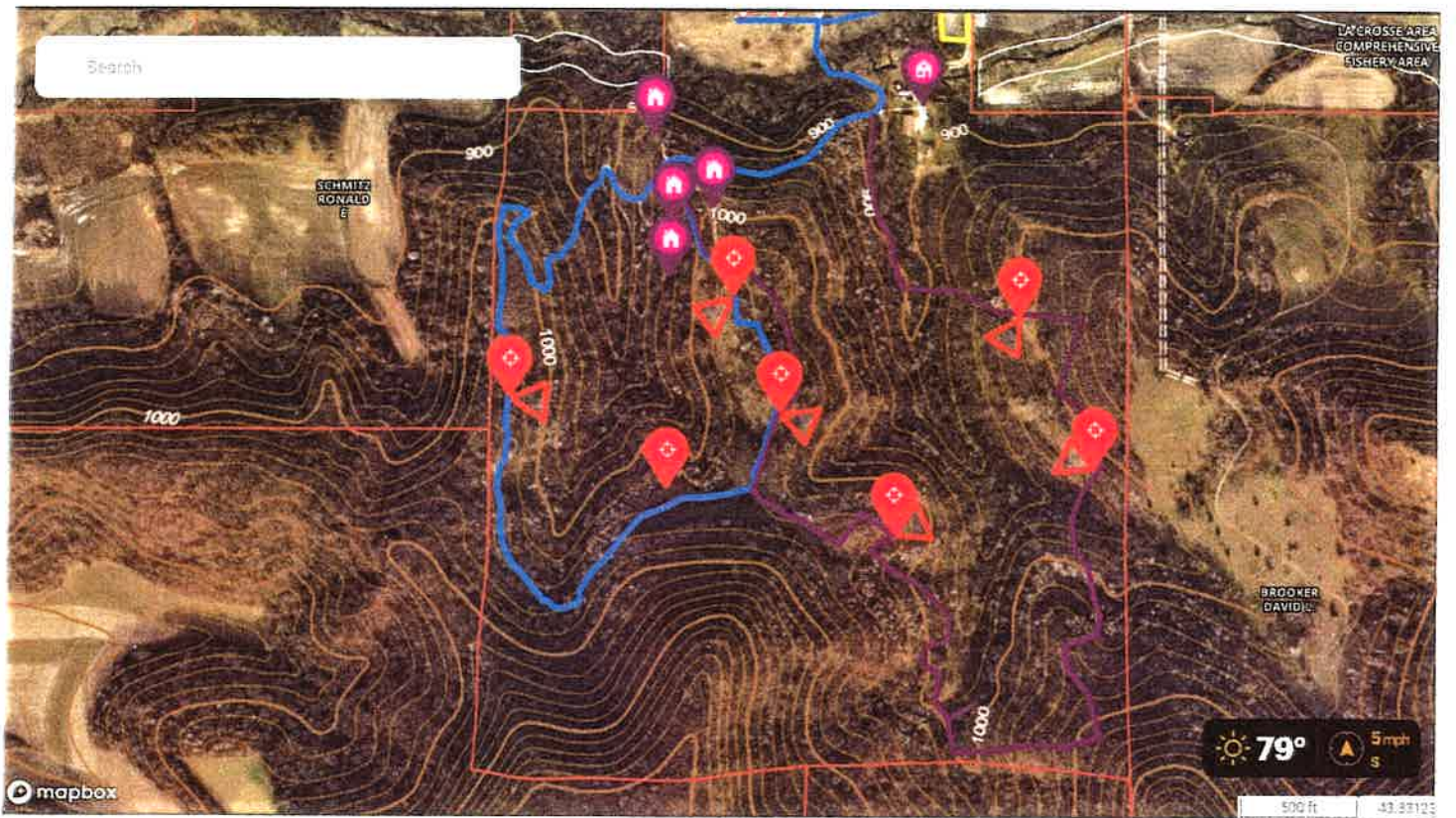
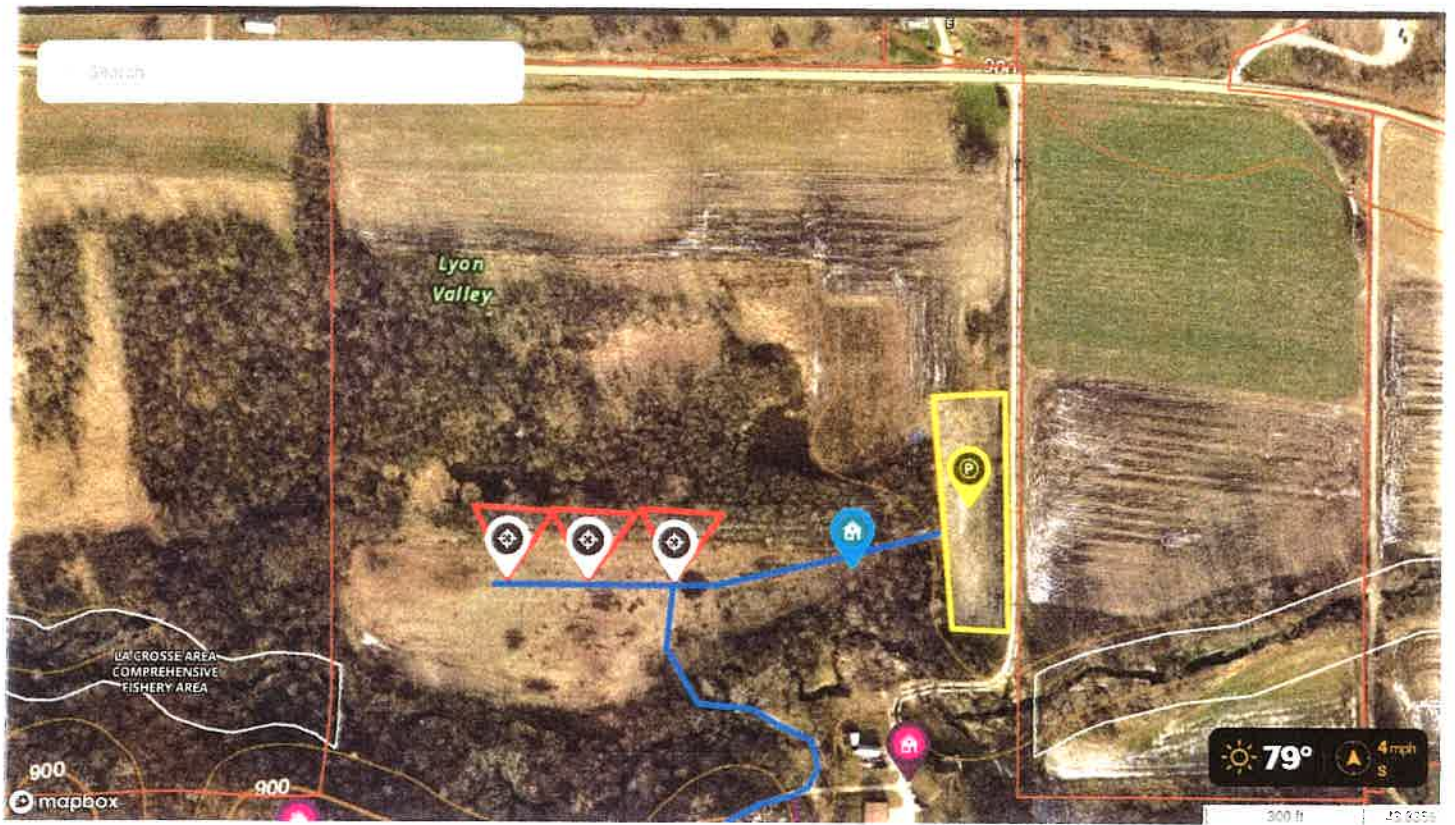
1. Guests are looking for a way to relax and take their mind off work, this is a huge stress relief process for many people, being outdoors and focused on something other than work will help keep people from becoming depressed, this is especially true in the winter months.
2. The local community may use the stations to relax or improve their shooting skills, many local schools now have trap shooting teams.
3. Hunters love to go on destination hunts, this would allow local outdoorsmen to essentially hike with a gun and train their bodies for physical endurance.
4. This is an outdoor activity thus giving people the ability to keep distance from one another to not spread any viruses or germs.

For a general understanding, stations throughout the land will be placed for guests to shoot clay targets thrown from an automated machine. Paths for the guests will connect each station. Shotguns and golf carts will be available for rent. The villas on the land will be rented by night as they currently are.

The following is a list of precautions or actions that will be taken to ensure safety. Safety is the number one priority.

1. All hunter safety rules, and best practices will be followed.
2. No person or building will be within 150yds of a person's line of fire.
3. Targets will be thrown in a designated area to limit each stations line of fire.
4. Only shotguns will be allowed on the range
5. Only 7 ½ shot or larger will be allowed on the range, limiting the line of fire's distance.
6. No alcohol will be permitted/sold to a customer before or while using a firearm.
7. The use of alcohol or drugs with a firearm is unlawful and prohibited.
8. Lead shot will not be fired across or into any natural navigable waters.
9. Hearing and eye protection will be required while firing a firearm.
10. The speed limit on the range will be 10mph.
11. Guests will only be allowed on the designated paths.
12. Areas where a potential roll over could occur, barricades or highly visible caution signs will be placed.
13. Firearm safety signs, reminders, and first-aid kits will be placed throughout the stations.
14. Neighboring land will not be within 300yds of a person's line of fire.
15. Necessary equipment for customers will be sanitized after each use during covid19.

Please see the maps I have provided with a rough idea of where the stations will be placed on the land. The number of stations shown is not accurate. The red and white pins are stations, the red triangles have 50yd sides for reference, the blue and purple lines are the proposed designated paths, the purple houses are the villa rentals and main house, the light blue house is the proposed office, the yellow P is a proposed parking area.



July 12, 2021

Staff Report
Monroe County Planning & Zoning Department

David Borntreger
Hearing Date: July 19, 2021

Property Owner(s): David Borntreger
Town: Wilton
Site Address: 26148 Kiln Ave
Parcel Id: 048-00294-0000
Legal Description: SW1/4, NW 1/4, Section 14 T16N, R1W
Total Acres: 8.32 Acres
Current Zoning: GA General Agriculture
CUP Requested: Kennel
Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
 2. Site Map

Background:

Purposed for Request:

To operate a dog breeding facility on the property. There are currently 4 adult dogs licensed at this address. The structure being proposed for use is a converted mobile home. Town of Wilton ordinances do not allow the use a mobile home for anything other than a dwelling.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Kiln Ave.

Current land use is indicated as Agriculture/Open. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture and woodlands.

Monroe County Comprehensive Plan:

This parcel contains Shorelands and Floodplain.

Governmental Agency Review:

Staff has not yet received correspondence from the Town of Wilton.

Technical Review Findings:

Sec. 47-292(8) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Kennel in a General Agriculture Zoning District.

47-7 Definitions

Kennel means the use of land, with related buildings and structures, for the breeding, rearing, boarding or training, possession, or ownership of more than five dogs over five months of age for a time period exceeding six months.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

July 12, 2021

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

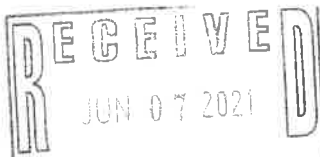
Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Wilton



Permit No. _____

APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT
MONROE COUNTY, WISCONSIN

TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): David J. Bontreger

Signature of Owner: David J. Bontreger Phone: None

Mailing Address 26148 Kiln Ave City, State Zip Wilton, WI 54670

2) Name Co-applicant: (please print) _____

Co-applicant Signature: _____ Co-applicant Phone: _____

Co-applicant Address _____ City, State Zip _____

PROPOSED USE

For use of Dogs (Kennel)

DESCRIPTION OF SITE

N. part of SW 1/4 of NW 1/4 Section 14 T 16 N, R 1 W/E, 8.320 acres

Lot No. _____ Block No. _____ Subdivision or CSM No. 048-00294-0000

Town of Wilton Tax Parcel ID: 20116-14-2300000

Zoning District GA Property Address: 26148 Kiln Ave Wilton, WI 54670

BUILDINGS AND AREA USED

New Buildings	Width (ft.) <u>12</u>	Length (ft.) <u>48</u>	Height (ft.) <u>10</u>	Stories <u>1</u>
Existing Buildings	Width (ft.) _____	Length (ft.) _____	Height (ft.) _____	Stories _____

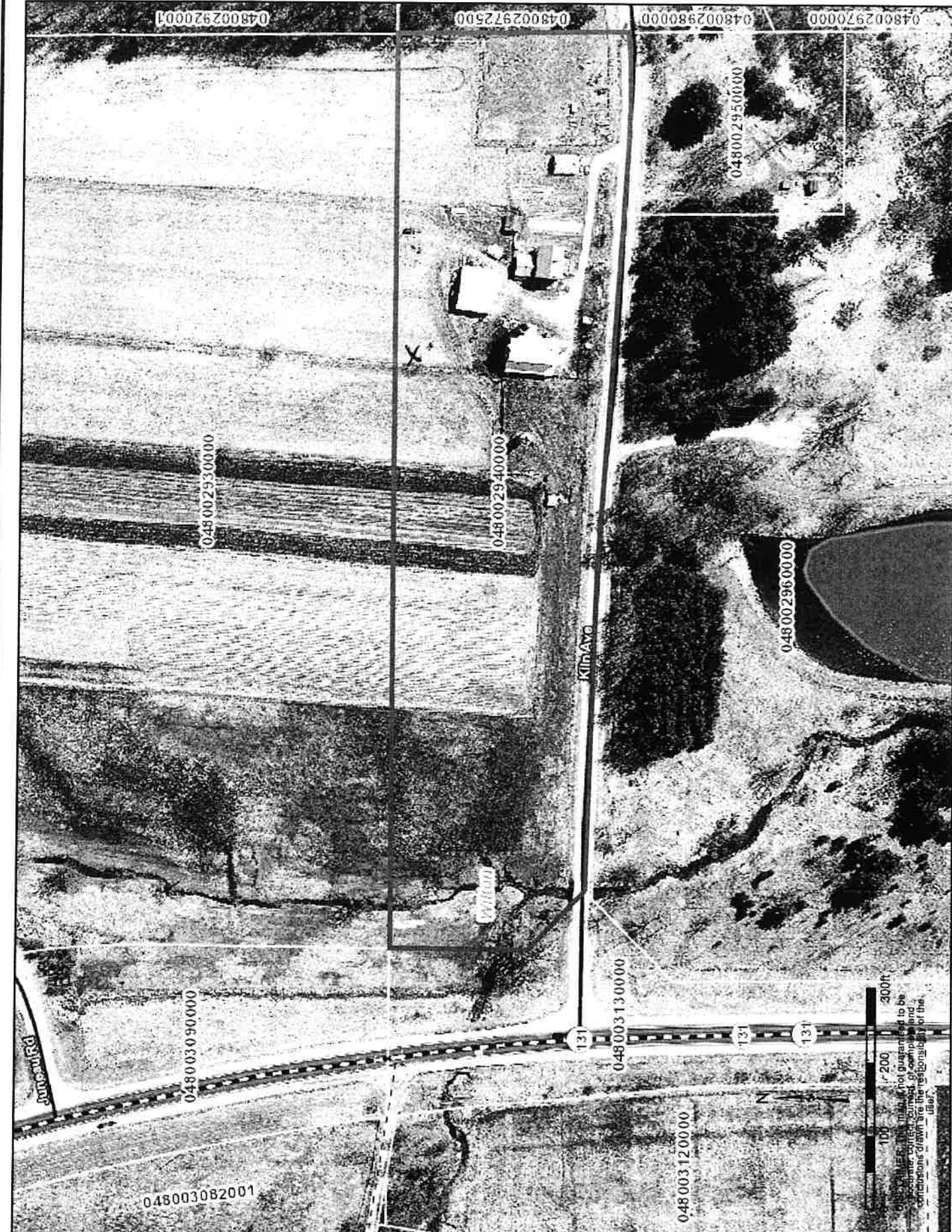
Use of Adjoining Property and Other Details Agriculture

YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE www.dnr.wi.gov/wetlands/delineation.html OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

David J. Bontreger
Signature of Property Owner

6-2-21
Date

By signing this, I acknowledge that I have received this notice.



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Juneau Rd

Klin Ave

Cotton

100' 200' 300ft
This map is not guaranteed to be accurate. Dimensions shown are the responsibility of the user.

September 3, 2021

Staff Report
Monroe County Planning & Zoning Department

Jacob Yoder

September 20, 2021

Hearing Date:

Property Owner(s): Jacob Yoder

Town: Wilton

Site Address: 23955 Lobster Rd

Parcel Id: 048-00585-0000

Legal Description: SE1/4, SE 1/4, Section 27 T16N, R1W

Total Acres: 20 Acres

Current Zoning: GA General Agriculture

CUP Requested: Small Business-Windows Shop

Link to Monroe County Comprehensive Plan referenced below: http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf

Attachments: 1. Application
2. Site Map

Background:

Purposed for Request:

To operate a small business that constructs and sells windows.

General Features of the Property:

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off of Lobster Rd.

Current land use is indicated as Agriculture/Open land. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture, woodlands and residential.

Monroe County Comprehensive Plan:

This parcel contains no Shorelands, Wetlands or Floodplain.

Governmental Agency Review:

Staff has not yet received correspondence from the Town of Wilton.

Technical Review Findings:

Sec. 47-292(15) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Small Business in a General Agriculture Zoning District.

Sec. 47-7 Definitions

Small business means any occupation for gain or support conducted on property by resident occupants which is customarily incidental to the principal use of the premises.

Applicable Statutes and Criteria:

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.
2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.

September 3, 2021

4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.

Planning and Zoning Committee Action:

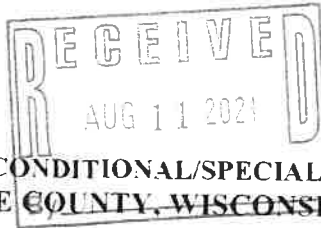
Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.

Definitions: Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.

Town of Wilton



Permit No. _____

APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT
MONROE COUNTY, WISCONSIN

TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): Jacob Yoder

Signature of Owner: X Phone: _____

Mailing Address 23955 Lobster Rd City, State Zip Wilton, WI 54670

2) Name Co-applicant: (please print) _____

Co-applicant Signature: _____ Co-applicant Phone: _____

Co-applicant Address _____ City, State Zip _____

Cup-shop-windows -
Small business

PROPOSED USE

DESCRIPTION OF SITE

SE 1/4 of SE 1/4 Section 27 T 16 N, R 01 WE, 20 acres

Lot No. _____ Block No. _____ Subdivision or CSM No. _____

Town of Wilton Tax Parcel ID: 048-00585-0000

Zoning District GA Property Address: SameS

BUILDINGS AND AREA USED

New Buildings	Width (ft.)	Length (ft.)	Height (ft.)	Stories
Existing Buildings	Width (ft.)	Length (ft.)	Height (ft.)	Stories

Use of Adjoining Property and Other Details _____

YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE www.dnr.wi.gov/wetlands/delineation.html OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

X J. O. Yoder
Signature of Property Owner

X 8-11-21
Date

By signing this, I acknowledge that I have received this notice.

Zoning Committee Action

Date of Publication _____, 20____ Date of Hearing _____, 20____
Granted _____ Denied _____ Reason _____

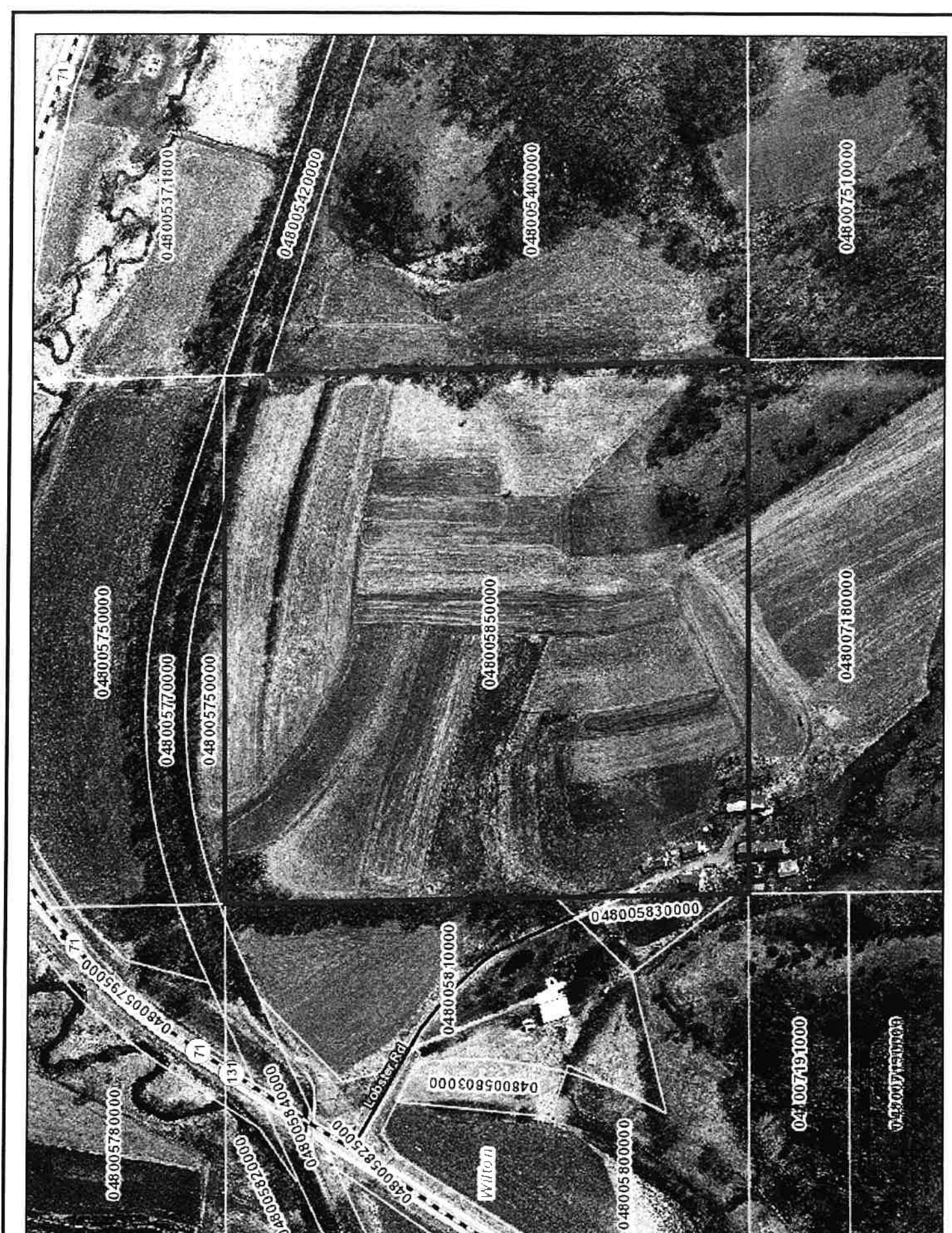
Granted on Condition _____ Condition _____

Special Use Permit

Permit for construction and/or use above described, in conformity with the Zoning Ordinance, and the decision of the Monroe County Zoning Committee is Hereby Granted subject to any conditions stated above.

Date _____, 20____ Chairman, County Zoning Committee

FEE \$ 200.00 Date paid 8-11-21 Receipt no. 252007 PERMIT NO. _____



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048007191000

Lobaker Rd

Wilton

RESOLUTION NO. _____

RESOLUTION AMENDING MONROE COUNTY ORDINANCE, CHAPTER 47

WHEREAS, the Monroe County Sanitation, Planning & Zoning and Dog Control Committee has met and considered changes and revision to Chapter 47 entitled Zoning of the Monroe County General Code; and

WHEREAS, a public hearing was held on these changes on September 20, 2021, at which time all of the below outlined Ordinance changes were publicly discussed; and

WHEREAS, action was taken on these proposed zoning amendments and the Monroe County Sanitation, Planning & Zoning and Dog Control Committee does to recommend to the Monroe County Board of Supervisors that the proposed amendments to Chapter 47 of the Monroe County General Code entitled Zoning be adopted.

NOW, THEREFORE, BE IT RESOVED by the Monroe County Board of Supervisors that the General Code for Monroe County, specifically, Chapter 47, shall be amended as follows:

Replace Sec. 47-854. - Fees., with:

(a) An applicant, upon filing his application, shall pay the appropriate fee. Permit fees shall be established and reviewed when necessary by the county board of supervisors committee having jurisdiction over this chapter, approved by a majority of the zoned towns and approved by the full county board of supervisors. A revision of fees shall be published in the official newspaper of the county. Fees shall be established for the following:

- (1) Dwelling or Commercial.
- (2) Additions, Accessory and Agricultural Structures.
- (3) Deck or Porch.
- (4) Sign.
- (5) Floodplain Land Use and Shoreland.
- (6) Conditional Use.
- (7) Variance or board of appeal action.
- (8) Zoning change or amendment.
- (9) Wind energy facility siting permit.
- (10) After-the-fact zoning permit fee.
- (11) After-the-fact variance fee.
- (12) After-the-fact zoning change or amendment.
- (13) After-the-fact conditional use permit fee.

(b) All fees in this chapter shall be collected by the county. The county shall, on an annual basis, return to the appropriate towns, fees collected by the county on behalf of the town.

Offered this 27th day of October, 2021 by the Sanitation, Planning & Zoning, Dog Control Committee.

Fiscal note: None

Statement of purpose: To amend the General Zoning Code Ch 47 to simplify zoning permit fee structure and cover more of the cost of administration for each type of permit.

Drafted by: Zoning Department

<p>Finance Vote (if required): ____ Yes ____ No ____ Absent </p> <p>Approved as to form: _____ Lisa Aldinger Hamblin, Corporation Counsel</p>	<p>Committee of Jurisdiction Forwarded on: _____, 20__ VOTE: ____ Yes ____ No ____ Absent Committee Chair: _____ _____ _____</p>
<p><input type="checkbox"/> ADOPTED <input type="checkbox"/> FAILED <input type="checkbox"/> AMENDED <input type="checkbox"/> OTHER _____</p> <p>County Board Vote on: _____ 20__ ____ Yes ____ No ____ Absent</p>	<p>STATE OF WISCONSIN COUNTY OF MONROE I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.</p> <p>_____ SHELLEY R. BOHL, MONROE COUNTY CLERK <i>A raised seal certifies an official document.</i></p>

1 RESOLUTION NO. _____

2
3 RESOLUTION AMENDING MONROE COUNTY
4 ZONING PERMIT FEES
5

6 WHEREAS, the Monroe County Sanitation, Planning and Zoning, & Dog Control Committee
7 did review the zoning permit fees and determined that an adjustment and addition of said fees
8 would be appropriate.
9

10 WHEREAS, a majority of the zoned Towns did approve the restructuring of said fees.
11

12 WHEREAS, the Monroe County Sanitation, Planning and Zoning, & Dog Control Committee
13 requests the following adjustment to Monroe County Zoning Permit Fees:
14

15 Zoning permit for:

- 16 Dwelling or Commercial: **\$200** (Amended from \$0.07, \$0.08 or \$0.10 per square foot)
17 Additions, Accessory and Agricultural Structures: **\$100** (Amended from \$0.07 per
18 square foot)
19 Deck or Porch: **\$50** (Amended from \$0.07 per square foot)
20 Sign: **\$50** (Amended from **\$25.00**)
21 Floodplain Land Use and Shoreland: **\$50** (Amended from \$20 and \$25)
22 Town's Share of the above fees: **25%** County's Share: **75%**
23
24
25

- 26 Conditional Use: **\$300** (Amended from \$200)
27 Zoning change or amendment: **\$400** (Amended from \$200)
28 After-the-fact Conditional Use Permit fee: **Double regular fee** (Amended from \$400)
29 After-the-Fact Change of Zoning: **Double regular fee** (Amended from \$400)
30 Town's Share of the above fees: **15%**, County's Share: **85%**
31
32
33

34 NOW, THEREFORE, BE IT RESOLVED, by the Monroe County Board of Supervisors that
35 they do hereby approve, as of January 1, 2022 the Monroe County Zoning Permit Fees as set out
36 above.
37

Offered this 27th day of October, 2021 by the Sanitation, Planning & Zoning, Dog Control
Committee.

Fiscal note: Increase revenue

Statement of purpose: To amend the General Zoning Code Ch 47 to simplify zoning permit fee
structure and cover more of the cost of administration for each type of permit.

Finance Vote (If required):
____ Yes ____ No ____ Absent

Approved as to form on _____

Lisa Aldinger Hamblin, Corporation Counsel

ADOPTED FAILED AMENDED

OTHER _____

County Board Vote on: _____ 20__

____ Yes ____ No ____ Absent

Committee of Jurisdiction Forwarded on: _____, 20__

VOTE: ____ Yes ____ No ____ Absent

Committee Chair: _____

STATE OF WISCONSIN
COUNTY OF MONROE

I, SHELLEY R. BOHL, Monroe County Clerk, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution # _____ acted on by the Monroe County Board of Supervisors at the meeting held on _____.

SHELLEY R. BOHL, MONROE COUNTY CLERK
A raised seal certifies an official document.

SANITATION, ZONING & DOG CONTROL
AUGUST 2021

FOR 2021 08 JOURNAL DETAIL 2021 8 TO 2021 8

ACCOUNTS FOR: 13680 SANITATION	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						

13680000 SANITATION

13680000 443000	SANITARIAN FEES	-87,500.00	0.00	-87,500.00	-63,695.00	0.00	-23,805.00	72.8%
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2021/08/000019	08/03/2021	CRP	-125.00	REF 91169	DESTINY OR CODY WHIT	SN - SANITATION SITE EVALUATIO
2021/08/000019	08/03/2021	CRP	-125.00	REF 91170	BRIDGET STOLZMAN	SN - SANITATION SITE EVALUATIO
2021/08/000019	08/03/2021	CRP	-125.00	REF 91171	TERRY THILLEN	SN - SANITATION SITE EVALUATIO
2021/08/000019	08/03/2021	CRP	-50.00	REF 91172	JAMES LUEGGE	SN - RECONNECTION -5 YEAR OR L
2021/08/000048	08/06/2021	CRP	-375.00	REF 91348	KENDALL TRUCKING & P	SN - SANITATION SITE EVALUATIO
2021/08/000048	08/06/2021	CRP	-85.00	REF 91349	KENDALL TRUCKING & P	SN - REVISION TO PREVIOUSLY AP
2021/08/000048	08/06/2021	CRP	-350.00	REF 91350	KENDALL TRUCKING & P	SN - MOUND COMPONENT
2021/08/000048	08/06/2021	CRP	-250.00	REF 91351	KENDALL TRUCKING & P	SN - MOUND COMPONENT PR
2021/08/000048	08/06/2021	CRP	-350.00	REF 91353	608 PLUMBING LLC	SN - MOUND COMPONENT
2021/08/000048	08/06/2021	CRP	-50.00	REF 91355	RUDY MILLER	SN - NON-PLUMBING SANITATION S
2021/08/000054	08/10/2021	CRP	-125.00	REF 91479	DON'S PLUMBING SERVI	SN - SANITATION SITE EVALUATIO
2021/08/000054	08/10/2021	CRP	-350.00	REF 91480	JOHN SHUCK PUMBING &	SN - AT-GRADE COMPONENT
2021/08/000054	08/10/2021	CRP	-250.00	REF 91481	JOHN SHUCK PUMBING &	SN - AT-GRADE COMPONENT PLAN R
2021/08/000054	08/10/2021	CRP	-350.00	REF 91483	LANGE PLUMBING INC	SN - MOUND COMPONENT
2021/08/000054	08/10/2021	CRP	-250.00	REF 91484	LANGE PLUMBING INC	SN - MOUND COMPONENT PR
2021/08/000054	08/10/2021	CRP	-350.00	REF 91486	MARITA FLASHER	SN - AT-GRADE COMPONENT
2021/08/000054	08/10/2021	CRP	-125.00	REF 91488	DAWN SHARP	SN - SANITATION SITE EVALUATIO
2021/08/000054	08/10/2021	CRP	-125.00	REF 91489	JANET JOHNSON	SN - SANITATION SITE EVALUATIO
2021/08/000054	08/10/2021	CRP	-125.00	REF 91490	BILL BOHN	SN - SANITATION SITE EVALUATIO
2021/08/000054	08/10/2021	CRP	-125.00	REF 91491	DANIEL OR DIANE SCHM	SN - SANITATION SITE EVALUATIO
2021/08/000054	08/10/2021	CRP	-250.00	REF 91492	MARELL	SN - AT-GRADE COMPONENT PLAN R
2021/08/000089	08/13/2021	CRP	-125.00	REF 91563	MULTIPLE	SN - SANITATION SITE EVALUATIO
2021/08/000089	08/13/2021	CRP	-50.00	REF 91564	MULTIPLE	SN - RECONNECTION -5 YEAR OR L
2021/08/000089	08/13/2021	CRP	-200.00	REF 91565	MULTIPLE	SN - TREATMENT AND/OR DOSE TAN
2021/08/000089	08/13/2021	CRP	-50.00	REF 91567	HIDDEN VALE PRODUCE/	SN - NON-PLUMBING SANITATION S
2021/08/000089	08/13/2021	CRP	-50.00	REF 91568	MAXWELL WHITE PLUMBI	SN - RECONNECTION -5 YEAR OR L
2021/08/000116	08/18/2021	CRP	-350.00	REF 91721	VALLEY HY	SN - IN-GROUND COMPONENT-GRAVI
2021/08/000116	08/18/2021	CRP	-175.00	REF 91722	VALLEY HY	SN - IN-GROUND COMPONENT-GRAVI
2021/08/000116	08/18/2021	CRP	-350.00	REF 91723	VALLEY HY	SN - MOUND COMPONENT
2021/08/000116	08/18/2021	CRP	-250.00	REF 91724	VALLEY HY	SN - MOUND COMPONENT PR
2021/08/000116	08/18/2021	CRP	-350.00	REF 91726	HALVERSON PLUMBING	SN - MOUND COMPONENT
2021/08/000116	08/18/2021	CRP	-250.00	REF 91727	HALVERSON PLUMBING	SN - MOUND COMPONENT PR
2021/08/000116	08/18/2021	CRP	-50.00	REF 91729	ROGER HELLEN	SN - NON-PLUMBING SANITATION S
2021/08/000138	08/20/2021	CRP	-20.00	REF 91805	VALLY-HY	SN - SANITARY PERMIT RENEWAL
2021/08/000138	08/20/2021	CRP	-350.00	REF 91806	MAXWELL-WHITE PLUMBI	SN - MOUND COMPONENT
2021/08/000138	08/20/2021	CRP	-250.00	REF 91807	MAXWELL-WHITE PLUMBI	SN - MOUND COMPONENT PR
2021/08/000138	08/20/2021	CRP	-50.00	REF 91809	KURT KLOBA	SN - NON-PLUMBING SANITATION S
2021/08/000198	08/31/2021	CRP	-50.00	REF 92084	CARMEN T LARSON	SN - NON-PLUMBING SANITATION S
2021/08/000198	08/31/2021	CRP	-125.00	REF 92085	DON'S PLUMBING SERVI	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-125.00	REF 92086	CENTERVILLE HOMES IN	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-125.00	REF 92087	GEORGE BARNES	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-350.00	REF 92088	VALLEY-HY	SN - AT-GRADE COMPONENT

SANITATION, ZONING & DOG CONTROL
AUGUST 2021

FOR 2021 08 JOURNAL DETAIL 2021 8 TO 2021 8

ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13680000 SANITATION

13680000 443000 SANITARIAN FEES

2021/08/000198	08/31/2021	CRP	-250.00	REF 92089	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R
2021/08/000198	08/31/2021	CRP	-125.00	REF 92091	VALLEY-HY	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-350.00	REF 92092	B & B PLUMBING	SN - AT-GRADE COMPONENT
2021/08/000198	08/31/2021	CRP	-250.00	REF 92093	B & B PLUMBING	SN - AT-GRADE COMPONENT PLAN R
2021/08/000198	08/31/2021	CRP	-125.00	REF 92097	VICKI AND LARRY MELT	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-125.00	REF 92098	TG SOIL AND WATER IN	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-125.00	REF 92099	STATE BANK OF CROSS	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-350.00	REF 92100	DESTINY OR CODY WHIT	SN - AT-GRADE COMPONENT
2021/08/000198	08/31/2021	CRP	-250.00	REF 92101	DESTINY OR CODY WHIT	SN - AT-GRADE COMPONENT PLAN R
2021/08/000198	08/31/2021	CRP	-125.00	REF 92103	KATERI SCHAFER	SN - SANITATION SITE EVALUATIO
2021/08/000198	08/31/2021	CRP	-125.00	REF 92104	BRENDAN SMITH	SN - SANITATION SITE EVALUATIO

13680000 464900	OTHER SANITATION REVENUES	0.00	0.00	0.00	-359.00	0.00	359.00	100.0%
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2021/08/000198	08/31/2021	CRP	-3.00	REF 92095	ERNIE THACKERAY	SN - OTHER MISC SANITATION REV
2021/08/000198	08/31/2021	CRP	-3.00	REF 92096	KIMBERLY EDGAR	SN - OTHER MISC SANITATION REV

TOTAL UNDEFINED ROLLUP CODE	-87,500.00	0.00	-87,500.00	-64,054.00	0.00	-23,446.00	73.2%
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SN100 SALARIES & FRINGE BENEFITS

13680000 511000	SALARIES	96,941.00	328.00	97,269.00	61,789.39	0.00	35,479.61	63.5%
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2021/08/000065	08/13/2021	PRJ	3,752.75	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL
2021/08/000161	08/27/2021	PRJ	3,754.05	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL

13680000 515005	RETIREMENT	6,354.00	25.00	6,379.00	4,043.27	0.00	2,335.73	63.4%
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2021/08/000065	08/13/2021	PRJ	246.02	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL
2021/08/000161	08/27/2021	PRJ	246.02	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL

13680000 515010	SOCIAL SECURITY	6,006.00	22.00	6,028.00	3,767.70	0.00	2,260.30	62.5%
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2021/08/000065	08/13/2021	PRJ	228.86	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL
2021/08/000161	08/27/2021	PRJ	228.94	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL

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13680000 515015	MEDICARE	1,404.00	5.00	1,409.00	881.14	0.00	527.86	62.5%
2021/08/000065	08/13/2021 PRJ			53.52 REF 210813 WARRANT=210813	RUN=1 BI-WEEKL			
2021/08/000161	08/27/2021 PRJ			53.53 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
13680000 515020	HEALTH INSURANCE	8,556.00	0.00	8,556.00	7,819.25	0.00	736.75	91.4%
2021/08/000065	08/13/2021 PRJ			709.05 REF 210813 WARRANT=210813	RUN=1 BI-WEEKL			
2021/08/000161	08/27/2021 PRJ			709.04 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
13680000 515025	DENTAL INSURANCE	708.00	0.00	708.00	472.94	0.00	235.06	66.8%
2021/08/000065	08/13/2021 PRJ			59.11 REF 210813 WARRANT=210813	RUN=1 BI-WEEKL			
13680000 515030	LIFE INSURANCE	28.00	0.00	28.00	19.22	0.00	8.78	68.6%
2021/08/000065	08/13/2021 PRJ			2.40 REF 210813 WARRANT=210813	RUN=1 BI-WEEKL			
13680000 515040	WORKERS COMP	606.00	1.00	607.00	400.99	0.00	206.01	66.1%
2021/08/000065	08/13/2021 PRJ			24.35 REF 210813 WARRANT=210813	RUN=1 BI-WEEKL			
2021/08/000161	08/27/2021 PRJ			24.36 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
13680000 515800	CREDENTIALS	340.00	0.00	340.00	340.00	0.00	0.00	100.0%
TOTAL SALARIES & FRINGE BENEFITS		120,943.00	381.00	121,324.00	79,533.90	0.00	41,790.10	65.6%

SN200 OFFICE ADMINISTRATIVE COSTS

13680000 531000	OFFICE SUPPLIES	1,666.00	0.00	1,666.00	946.20	0.00	719.80	56.8%
2021/08/000043	08/06/2021 API			47.33 VND 001824 IN 3483148886		STAPLES ADVANTAGE	STAPLES ORDER-	1056012
2021/08/000043	08/06/2021 API			29.84 VND 015514 IN 1K9Q-JTDW-GHNR		AMAZON	AMAZON ORDER	1055902
2021/08/000043	08/06/2021 API			6.11 VND 015514 IN 14W6-K17P-QMRG		AMAZON	AMAZON ORDER	1055902
2021/08/000079	08/13/2021 API			15.00 VND 006821 IN 175213 / 2004153		RIPP DISTRIBUTING CO	INVOICE #20041	1056151

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13680000 531050	POSTAGE	2,000.00	0.00	2,000.00	2,259.24	0.00	-259.24	113.0%
2021/08/000043	08/06/2021 API		340.16 VND 001578 IN	SANITATION 210802			PERMIT # 182 S	1055997
2021/08/000144	08/02/2021 API		110.00 VND 015513 IN	141064			PCARD: USPS	
2021/08/000144	08/02/2021 API		410.00 VND 015513 IN	141066			PCARD: USPS	
13680000 532500	DUES	70.00	0.00	70.00	70.00	0.00	0.00	100.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		3,736.00	0.00	3,736.00	3,275.44	0.00	460.56	87.7%

SN300 TECHNOLOGY & EQUIPMENT

13680000 522025	TELEPHONE	741.00	0.00	741.00	334.41	52.47	354.12	52.2%
2021/08/000043	08/06/2021 API		38.07 VND 002393 IN	9884789324			VERIZON CELL P	1056019
2021/08/000043	08/06/2021 API		12.03 VND 016567 IN	723100 JULY 2021			ACCT #8100 8/1	1055982
13680000 553100	EQUIPMENT SERVICE CONTRACT	372.00	0.00	372.00	176.79	0.00	195.21	47.5%
2021/08/000079	08/13/2021 API		15.77 VND 002162 IN	27149530			CANON FINANCIAL SERV LEASE 001-0140	6323
TOTAL TECHNOLOGY & EQUIPMENT		1,113.00	0.00	1,113.00	511.20	52.47	549.33	50.6%

SN350 IT POOL

13680000 599000	TECHNOLOGY POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%
TOTAL IT POOL		875.00	0.00	875.00	875.00	0.00	0.00	100.0%

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ACCOUNTS FOR: 13680 SANITATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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SN400 CONF / EDUCATION & TRAVEL

13680000 533010	444.00	CONFERENCE/SEMINARS 0.00	444.00	6.80	0.00	437.20	1.5%
TOTAL CONF / EDUCATION & TRAVEL	444.00	0.00	444.00	6.80	0.00	437.20	1.5%

SN616 VEHICLE OPS & MAINTENANCE

13680000 524510	1,795.00	MOTOR VEHICLE - OPER & MAINT 0.00	1,795.00	1,252.84	0.00	542.16	69.8%
2021/08/000043	08/06/2021	API	99.15 VND 017300 IN 14212				6311
2021/08/000079	08/13/2021	API	258.37 VND 004972 IN 00362338 210731		MORRIES SPARTA FORD KWIK TRIP	INVOICE # 1421 ACCT# 00362338	1056100
TOTAL VEHICLE OPS & MAINTENANCE	1,795.00	0.00	1,795.00	1,252.84	0.00	542.16	69.8%
TOTAL SANITATION	41,406.00	381.00	41,787.00	21,401.18	52.47	20,333.35	51.3%
TOTAL SANITATION	41,406.00	381.00	41,787.00	21,401.18	52.47	20,333.35	51.3%
TOTAL REVENUES	-87,500.00	0.00	-87,500.00	-64,054.00	0.00	-23,446.00	
TOTAL EXPENSES	128,906.00	381.00	129,287.00	85,455.18	52.47	43,779.35	

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ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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13685000 SEPTIC TANK AID

13685000 435490	SEPTIC SYSTEM-STATE AID						
-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00	8.8%	
2021/08/000054	08/10/2021 CRP	-2,445.00 REF 91478					
							DEPT OF ADMINISTRATI SN - SEPTIC SYSTEM-WI GRANT FU
TOTAL UNDEFINED ROLLUP CODE							
-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00	8.8%	

SN950 GRANTS AND CONTRIBUTIONS

13685000 579100	GRANTS AND CONTRIBUTIONS						
52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00	8.8%	
2021/08/000079	08/13/2021 API	2,445.00 VND 017403 IN 2021-041 210810					
							PELLEGRINI BRAD WISCONSIN GRAN 1056137
TOTAL GRANTS AND CONTRIBUTIONS							
52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00	8.8%	
TOTAL SEPTIC TANK AID							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SEPTIC TANK AID							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES							
-52,000.00	0.00	-52,000.00	-4,570.00	0.00	-47,430.00		
TOTAL EXPENSES							
52,000.00	0.00	52,000.00	4,570.00	0.00	47,430.00		

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ACCOUNTS FOR: 14190 DOG CONTROL
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14190000 DOG CONTROL

14190000 442000 DC100 DOG LIC FEMALE
-13,215.00 0.00 -13,215.00 -14,016.20 0.00 801.20 106.1%

2021/08/000019	08/03/2021	CRP	-38.00	REF 91185	FAIRFIELD COMPUTER S	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000019	08/03/2021	CRP	-15.20	REF 91186	FAIRFIELD COMPUTER S	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000019	08/03/2021	CRP	-19.00	REF 91195	OFFICE	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000019	08/03/2021	CRP	-7.60	REF 91196	OFFICE	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000019	08/03/2021	CRP	-19.00	REF 91204	SHELTER	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000019	08/03/2021	CRP	-7.60	REF 91205	SHELTER	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000089	08/13/2021	CRP	-38.00	REF 91590	OFFICE	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000089	08/13/2021	CRP	-15.20	REF 91591	OFFICE	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000116	08/18/2021	CRP	-144.00	REF 91696	SPARTA SMALL VET CLI	DC-H	DOG	LIC	FEE	IN	EXCESS COL
2021/08/000116	08/18/2021	CRP	-60.80	REF 91697	SPARTA SMALL VET CLI	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000116	08/18/2021	CRP	-57.00	REF 91706	SHELTER	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000116	08/18/2021	CRP	-22.80	REF 91707	SHELTER	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000138	08/20/2021	CRP	-19.00	REF 91816	SHELTER	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000138	08/20/2021	CRP	-7.60	REF 91817	SHELTER	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000138	08/20/2021	CRP	-19.00	REF 91829	OFFICE	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000138	08/20/2021	CRP	-7.60	REF 91830	OFFICE	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000198	08/31/2021	CRP	-38.00	REF 92135	FAIRFIELD COMPUTER S	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000198	08/31/2021	CRP	-15.20	REF 92136	FAIRFIELD COMPUTER S	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000198	08/31/2021	CRP	-19.00	REF 92148	OFFICE	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000198	08/31/2021	CRP	-7.60	REF 92149	OFFICE	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000198	08/31/2021	CRP	-38.00	REF 92157	SHELTER	DC-A	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000198	08/31/2021	CRP	-15.20	REF 92158	SHELTER	DC-A	DOG	LICENSE	MIN	W/TAX	- F
2021/08/000198	08/31/2021	CRP	-9.50	REF 92159	SHELTER	DC-V	DOG	LIC	FEE	IN	EXCESS 1/2
2021/08/000198	08/31/2021	CRP	-3.80	REF 92160	SHELTER	DC-V	DOG	LIC	MIN	W/TAX	1/2 - F

14190000 442000 DC110 DOG LIC MALE
-15,380.00 0.00 -15,380.00 -15,494.10 0.00 114.10 100.7%

2021/08/000019	08/03/2021	CRP	-38.00	REF 91181	FAIRFIELD COMPUTER S	DC-B	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000019	08/03/2021	CRP	-15.20	REF 91182	FAIRFIELD COMPUTER S	DC-B	DOG	LICENSE	MIN	W/ TAX	-
2021/08/000019	08/03/2021	CRP	-19.00	REF 91191	OFFICE	DC-B	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000019	08/03/2021	CRP	-7.60	REF 91192	OFFICE	DC-B	DOG	LICENSE	MIN	W/ TAX	-
2021/08/000019	08/03/2021	CRP	-38.00	REF 91200	SHELTER	DC-B	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000019	08/03/2021	CRP	-15.20	REF 91201	SHELTER	DC-B	DOG	LICENSE	MIN	W/ TAX	-
2021/08/000048	08/06/2021	CRP	-19.00	REF 91329	FAIRFIELD COMPUTER S	DC-B	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000048	08/06/2021	CRP	-7.60	REF 91330	FAIRFIELD COMPUTER S	DC-B	DOG	LICENSE	MIN	W/ TAX	-
2021/08/000048	08/06/2021	CRP	-19.00	REF 91336	OFFICE	DC-B	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000048	08/06/2021	CRP	-7.60	REF 91337	OFFICE	DC-B	DOG	LICENSE	MIN	W/ TAX	-
2021/08/000116	08/18/2021	CRP	-19.00	REF 91685	FAIRFIELD COMPUTER S	DC-B	DOG	LICENSE	FEE	IN	EXCESS
2021/08/000116	08/18/2021	CRP	-7.60	REF 91686	FAIRFIELD COMPUTER S	DC-B	DOG	LICENSE	MIN	W/ TAX	-
2021/08/000116	08/18/2021	CRP	-72.00	REF 91692	SPARTA SMALL VET CLI	DC-I	DOG	LIC	FEE	IN	EXCESS COL
2021/08/000116	08/18/2021	CRP	-30.40	REF 91693	SPARTA SMALL VET CLI	DC-B	DOG	LICENSE	MIN	W/ TAX	-

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14190000 DOG CONTROL

14190000 442000 DC110 DOG LIC MALE

2021/08/000116	08/18/2021	CRP	-57.00	REF 91702	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-22.80	REF 91703	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/08/000116	08/18/2021	CRP	-76.00	REF 91714	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-30.40	REF 91715	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2021/08/000138	08/20/2021	CRP	-19.00	REF 91812	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-7.60	REF 91813	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/08/000198	08/31/2021	CRP	-38.00	REF 92131	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-15.20	REF 92132	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/08/000198	08/31/2021	CRP	-57.00	REF 92142	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-22.80	REF 92143	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2021/08/000198	08/31/2021	CRP	-9.50	REF 92144	OFFICE	DC-W DOG LIC FEE IN EXCESS 1/2
2021/08/000198	08/31/2021	CRP	-3.80	REF 92145	OFFICE	DC-W DOG LIC MIN W/TAX 1/2 - M
2021/08/000198	08/31/2021	CRP	-76.00	REF 92153	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-30.40	REF 92154	SHELTER	DC-B DOG LICENSE MIN W/ TAX -

14190000 442000 DC120 DOG LIC SPAYED FEMALE
-28,435.00 0.00 -28,435.00 -24,701.15 0.00 -3,733.85 86.9%

2021/08/000019	08/03/2021	CRP	-81.00	REF 91187	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000019	08/03/2021	CRP	-25.65	REF 91188	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000019	08/03/2021	CRP	-72.00	REF 91197	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000019	08/03/2021	CRP	-22.80	REF 91198	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000019	08/03/2021	CRP	-36.00	REF 91206	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000019	08/03/2021	CRP	-11.40	REF 91207	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000048	08/06/2021	CRP	-45.00	REF 91333	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000048	08/06/2021	CRP	-14.25	REF 91334	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000048	08/06/2021	CRP	-27.00	REF 91340	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000048	08/06/2021	CRP	-8.55	REF 91341	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000089	08/13/2021	CRP	-36.00	REF 91577	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000089	08/13/2021	CRP	-11.40	REF 91578	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000089	08/13/2021	CRP	-36.00	REF 91592	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000089	08/13/2021	CRP	-11.40	REF 91593	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000116	08/18/2021	CRP	-36.00	REF 91689	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-11.40	REF 91690	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000116	08/18/2021	CRP	-152.00	REF 91698	SPARTA SMALL VET CLI	DC-J DOG LIC FEE IN EXC COLL A
2021/08/000116	08/18/2021	CRP	-54.15	REF 91699	SPARTA SMALL VET CLI	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000116	08/18/2021	CRP	-9.00	REF 91708	SHELTER	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-2.85	REF 91709	SHELTER	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000116	08/18/2021	CRP	-36.00	REF 91718	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-11.40	REF 91719	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000138	08/20/2021	CRP	-9.00	REF 91831	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-2.85	REF 91832	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000138	08/20/2021	CRP	-18.00	REF 91836	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-5.70	REF 91837	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000198	08/31/2021	CRP	-45.00	REF 92137	FAIRFIELD COMPUTER S	DC-C DOG LICENSE FEE IN EXCESS

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14190000 DOG CONTROL

14190000 442000 DC120 DOG LIC SPAYED FEMALE

2021/08/000198	08/31/2021	CRP	-14.25	REF 92138	FAIRFIELD COMPUTER S	DC-C DOG LICENSE MIN W/TAX-SPA
2021/08/000198	08/31/2021	CRP	-9.00	REF 92150	OFFICE	DC-C DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-2.85	REF 92151	OFFICE	DC-C DOG LICENSE MIN W/TAX-SPA

14190000 442000 DC130	DOG LIC NUTERED MALE						
	-24,189.00	0.00	-24,189.00	-25,367.42	0.00	1,178.42	104.9%

2021/08/000019	08/03/2021	CRP	-54.00	REF 91183	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000019	08/03/2021	CRP	-17.10	REF 91184	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000019	08/03/2021	CRP	-54.00	REF 91193	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000019	08/03/2021	CRP	-17.10	REF 91194	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000019	08/03/2021	CRP	-27.00	REF 91202	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000019	08/03/2021	CRP	-8.55	REF 91203	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000048	08/06/2021	CRP	-27.00	REF 91331	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000048	08/06/2021	CRP	-8.55	REF 91332	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000048	08/06/2021	CRP	-18.00	REF 91338	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000048	08/06/2021	CRP	-5.70	REF 91339	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000089	08/13/2021	CRP	-9.00	REF 91575	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000089	08/13/2021	CRP	-2.85	REF 91576	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000089	08/13/2021	CRP	-27.00	REF 91588	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000089	08/13/2021	CRP	-8.55	REF 91589	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000116	08/18/2021	CRP	-18.00	REF 91687	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-5.70	REF 91688	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000116	08/18/2021	CRP	-248.00	REF 91694	SPARTA SMALL VET CLI	DC-K DOG LIC FEE IN EXC COLL A
2021/08/000116	08/18/2021	CRP	-88.35	REF 91695	SPARTA SMALL VET CLI	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000116	08/18/2021	CRP	-18.00	REF 91704	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-5.70	REF 91705	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000116	08/18/2021	CRP	-54.00	REF 91716	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000116	08/18/2021	CRP	-17.10	REF 91717	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000138	08/20/2021	CRP	-18.00	REF 91814	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-5.70	REF 91815	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000138	08/20/2021	CRP	-4.50	REF 91818	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-1.42	REF 91819	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000138	08/20/2021	CRP	-36.00	REF 91827	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-11.40	REF 91828	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000138	08/20/2021	CRP	-27.00	REF 91834	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000138	08/20/2021	CRP	-8.55	REF 91835	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000198	08/31/2021	CRP	-18.00	REF 92133	FAIRFIELD COMPUTER S	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-5.70	REF 92134	FAIRFIELD COMPUTER S	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000198	08/31/2021	CRP	-18.00	REF 92146	OFFICE	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-5.70	REF 92147	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU
2021/08/000198	08/31/2021	CRP	-9.00	REF 92155	SHELTER	DC-D DOG LICENSE FEE IN EXCESS
2021/08/000198	08/31/2021	CRP	-2.85	REF 92156	SHELTER	DC-D DOG LICENSE MIN W/TAX-NEU

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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET							
14190000 442000 DC140	DOG LIC MULTIPLE								
-4,410.00	0.00	-4,410.00	-6,722.30	0.00	2,312.30	152.4%			
14190000 442000 DC199	DOG LIC LATE FEES								
-12,176.00	0.00	-12,176.00	-12,255.00	0.00	79.00	100.6%			
2021/08/000019	08/03/2021 CRP	-225.00 REF 91189	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES					
2021/08/000019	08/03/2021 CRP	-240.00 REF 91199	OFFICE	DC-G DOG LICENSE LATE FEES					
2021/08/000019	08/03/2021 CRP	-105.00 REF 91208	SHELTER	DC-G DOG LICENSE LATE FEES					
2021/08/000048	08/06/2021 CRP	-120.00 REF 91335	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES					
2021/08/000048	08/06/2021 CRP	-90.00 REF 91342	OFFICE	DC-G DOG LICENSE LATE FEES					
2021/08/000089	08/13/2021 CRP	-45.00 REF 91579	SHELTER	DC-G DOG LICENSE LATE FEES					
2021/08/000089	08/13/2021 CRP	-105.00 REF 91594	OFFICE	DC-G DOG LICENSE LATE FEES					
2021/08/000116	08/18/2021 CRP	-60.00 REF 91691	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES					
2021/08/000116	08/18/2021 CRP	-900.00 REF 91700	SPARTA SMALL VET CLI	DC-G DOG LICENSE LATE FEES					
2021/08/000116	08/18/2021 CRP	-75.00 REF 91710	SHELTER	DC-G DOG LICENSE LATE FEES					
2021/08/000116	08/18/2021 CRP	-165.00 REF 91720	OFFICE	DC-G DOG LICENSE LATE FEES					
2021/08/000138	08/20/2021 CRP	-30.00 REF 91820	SHELTER	DC-G DOG LICENSE LATE FEES					
2021/08/000138	08/20/2021 CRP	-75.00 REF 91833	OFFICE	DC-G DOG LICENSE LATE FEES					
2021/08/000138	08/20/2021 CRP	-75.00 REF 91838	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES					
2021/08/000198	08/31/2021 CRP	-135.00 REF 92139	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES					
2021/08/000198	08/31/2021 CRP	-45.00 REF 92152	OFFICE	DC-G DOG LICENSE LATE FEES					
2021/08/000198	08/31/2021 CRP	-90.00 REF 92161	SHELTER	DC-G DOG LICENSE LATE FEES					
14190000 465180 DC500	SHELTER FEE ADOPTION								
-23,400.00	0.00	-23,400.00	-7,241.72	0.00	-16,158.28	30.9%			
2021/08/000019	08/03/2021 CRP	-142.18 REF 91209	SHELTER	DC-SHELTER FEES-ADOPTION-\$150					
2021/08/000089	08/13/2021 CRP	-142.18 REF 91580	SHELTER	DC-SHELTER FEES-ADOPTION-\$150					
2021/08/000198	08/31/2021 CRP	-142.18 REF 92162	SHELTER	DC-SHELTER FEES-ADOPTION-\$150					
14190000 465180 DC510	SHELTER FEE REDEMPTION								
-5,040.00	0.00	-5,040.00	-3,715.00	0.00	-1,325.00	73.7%			
2021/08/000019	08/03/2021 CRP	-120.00 REF 91211	SHELTER	DC-SHELTER FEES-REDEMPTION					
2021/08/000089	08/13/2021 CRP	-80.00 REF 91583	SHELTER	DC-SHELTER FEES-REDEMPTION					
2021/08/000116	08/18/2021 CRP	-220.00 REF 91711	SHELTER	DC-SHELTER FEES-REDEMPTION					
2021/08/000138	08/20/2021 CRP	-80.00 REF 91822	SHELTER	DC-SHELTER FEES-REDEMPTION					
2021/08/000198	08/31/2021 CRP	-180.00 REF 92165	SHELTER	DC-SHELTER FEES-REDEMPTION					
14190000 465180 DC520	SHELTER FEE MEDICAL COSTS								
-2,520.00	0.00	-2,520.00	-2,085.00	0.00	-435.00	82.7%			
2021/08/000019	08/03/2021 CRP	-60.00 REF 91213	SHELTER	DC-SHELTER FEES-MEDICAL COSTS					
2021/08/000089	08/13/2021 CRP	-40.00 REF 91587	SHELTER	DC-SHELTER FEES-MEDICAL COSTS					
2021/08/000116	08/18/2021 CRP	-120.00 REF 91713	SHELTER	DC-SHELTER FEES-MEDICAL COSTS					
2021/08/000138	08/20/2021 CRP	-50.00 REF 91826	SHELTER	DC-SHELTER FEES-MEDICAL COSTS					
2021/08/000198	08/31/2021 CRP	-80.00 REF 92167	SHELTER	DC-SHELTER FEES-MEDICAL COSTS					

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14190000 DOG CONTROL								
14190000	465180 DC530	SHELTER FEE BOARDING						
		-1,425.00	0.00	-1,425.00	-1,251.36	0.00	-173.64	87.8%
	2021/08/000089	08/13/2021 CRP	-426.60	REF 91584	SHELTER	DC-SHELTER FEES-BOARDING-\$15		
	2021/08/000138	08/20/2021 CRP	-71.10	REF 91823	SHELTER	DC-SHELTER FEES-BOARDING-\$15		
14190000	465180 DC590	SURRENDER						
		-810.00	0.00	-810.00	-355.00	0.00	-455.00	43.8%
	2021/08/000089	08/13/2021 CRP	-15.00	REF 91582	SHELTER	DC-SHELTER FEES-SURRENDER		
	2021/08/000138	08/20/2021 CRP	-15.00	REF 91821	SHELTER	DC-SHELTER FEES-SURRENDER		
	2021/08/000198	08/31/2021 CRP	-15.00	REF 92164	SHELTER	DC-SHELTER FEES-SURRENDER		
	TOTAL UNDEFINED ROLLUP CODE							
		-131,000.00	0.00	-131,000.00	-113,204.25	0.00	-17,795.75	86.4%
DC100 SALARIES & FRINGE BENEFITS								
14190000	511000	SALARIES						
		105,463.00	101.00	105,564.00	64,083.44	0.00	41,480.56	60.7%
	2021/08/000065	08/13/2021 PRJ	3,937.20	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL		
	2021/08/000161	08/27/2021 PRJ	3,913.17	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL		
14190000	511200	OVERTIME						
		1,015.00	0.00	1,015.00	680.13	0.00	334.87	67.0%
	2021/08/000065	08/13/2021 PRJ	123.78	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL		
	2021/08/000161	08/27/2021 PRJ	15.47	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL		
14190000	515005	RETIREMENT						
		3,241.00	15.00	3,256.00	2,162.64	0.00	1,093.36	66.4%
	2021/08/000065	08/13/2021 PRJ	130.70	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL		
	2021/08/000161	08/27/2021 PRJ	124.67	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL		
14190000	515010	SOCIAL SECURITY						
		6,609.00	-48.00	6,561.00	4,007.59	0.00	2,553.41	61.1%
	2021/08/000065	08/13/2021 PRJ	251.31	REF 210813	WARRANT=210813	RUN=1 BI-WEEKL		
	2021/08/000161	08/27/2021 PRJ	243.12	REF 210827	WARRANT=210827	RUN=1 BI-WEEKL		

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14190000 515015	MEDICARE	1,548.00	-13.00	1,535.00	937.31	0.00	597.69	61.1%	
2021/08/000065	08/13/2021 PRJ			58.76 REF 210813	WARRANT=210813	RUN=1 BI-WEEKL			
2021/08/000161	08/27/2021 PRJ			56.88 REF 210827	WARRANT=210827	RUN=1 BI-WEEKL			
14190000 515020	HEALTH INSURANCE	19,858.00	0.00	19,858.00	13,245.01	0.00	6,612.99	66.7%	
2021/08/000065	08/13/2021 PRJ			827.38 REF 210813	WARRANT=210813	RUN=1 BI-WEEKL			
2021/08/000161	08/27/2021 PRJ			834.42 REF 210827	WARRANT=210827	RUN=1 BI-WEEKL			
14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	551.92	0.00	276.08	66.7%	
2021/08/000065	08/13/2021 PRJ			68.99 REF 210813	WARRANT=210813	RUN=1 BI-WEEKL			
14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	12.64	0.00	7.36	63.2%	
2021/08/000065	08/13/2021 PRJ			1.58 REF 210813	WARRANT=210813	RUN=1 BI-WEEKL			
14190000 515040	WORKERS COMP	774.00	1.00	775.00	727.11	0.00	47.89	93.8%	
2021/08/000065	08/13/2021 PRJ			32.47 REF 210813	WARRANT=210813	RUN=1 BI-WEEKL			
2021/08/000161	08/27/2021 PRJ			31.16 REF 210827	WARRANT=210827	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS		139,356.00	56.00	139,412.00	86,407.79	0.00	53,004.21	62.0%	
DC200 OFFICE ADMINISTRATIVE COSTS									
14190000 531000	OFFICE SUPPLIES	1,758.00	0.00	1,758.00	1,018.94	21.59	717.47	59.2%	
2021/08/000043	08/06/2021 API			28.25 VND 006821	IN 175202 / 2004146	RIPP DISTRIBUTING CO INVOICE # 2004		1056006	
2021/08/000144	08/02/2021 API			397.54 VND 000001	IN 141115	ONE TIME PAY			
14190000 531050	POSTAGE	1,600.00	0.00	1,600.00	1,440.97	0.00	159.03	90.1%	
2021/08/000144	08/02/2021 API			165.00 VND 015513	IN 141064	PCARD: USPS			
2021/08/000144	08/02/2021 API			440.00 VND 015513	IN 141066	PCARD: USPS			

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14190000 531060	PRINTING	200.00	0.00	200.00	126.04	0.00	73.96	63.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS		3,558.00	0.00	3,558.00	2,585.95	21.59	950.46	73.3%	
DC300 TECHNOLOGY & EQUIPMENT									
14190000 522025	TELEPHONE	2,832.00	0.00	2,832.00	1,543.42	221.48	1,067.10	62.3%	
2021/08/000043	08/06/2021 API			83.44 VND 002393 IN	9884789324	VERIZON LLC	VERIZON CELL P	1056019	
2021/08/000043	08/06/2021 API			140.10 VND 016567 IN	757600 JULY 2021	LVT CORP	ACCT #8100 8/1	1055982	
2021/08/000126	08/13/2021 API			0.16 VND 002764 IN	238304147	CENTURYLINK COMMUNIC	SHORETEL INTEG	1056255	
14190000 553100	EQUIPMENT SERVICE CONTRACT	1,185.00	0.00	1,185.00	746.37	0.00	438.63	63.0%	
2021/08/000079	08/13/2021 API			84.35 VND 002162 IN	27149530	CANON FINANCIAL SERV	LEASE 001-0140	6323	
TOTAL TECHNOLOGY & EQUIPMENT		4,017.00	0.00	4,017.00	2,289.79	221.48	1,505.73	62.5%	
DC350 IT POOL									
14190000 599000	TECHNOLOGY POOL	262.00	0.00	262.00	262.00	0.00	0.00	100.0%	
TOTAL IT POOL		262.00	0.00	262.00	262.00	0.00	0.00	100.0%	
DC400 CONF / EDUCATION & TRAVEL									
14190000 533010	CONFERENCE/SEMINARS	2,014.00	0.00	2,014.00	1,129.00	0.00	885.00	56.1%	
2021/08/000150	08/02/2021 API			525.00 VND 004156 IN	141114	LAW ENFORCEMENT TRAI			

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14190000 533200	864.00	MILEAGE 0.00	864.00	248.56	0.00	615.44	28.8%
TOTAL CONF / EDUCATION & TRAVEL	2,878.00	0.00	2,878.00	1,377.56	0.00	1,500.44	47.9%

DC600 PROGRAM COSTS

14190000 521130	1,000.00	INVESTIGATIVE EXPENSE 0.00	1,000.00	490.48	0.00	509.52	49.0%
14190000 521430	675.00	EUTHANIZATIONS 0.00	675.00	96.00	0.00	579.00	14.2%
14190000 521433	500.00	RABIES VACCINATIONS 0.00	500.00	70.50	0.00	429.50	14.1%
14190000 534130	100.00	DOG SUPPLIES 0.00	100.00	129.92	0.00	-29.92	129.9%
14190000 534250	3,000.00	MEDICAL SUPPLIES 0.00	3,000.00	1,186.58	0.00	1,813.42	39.6%
14190000 534705	715.00	DOG LICENSES 0.00	715.00	779.50	0.00	-64.50	109.0%
2021/08/000128	08/20/2021	API	754.50 VND 002077 IN 127229			NATIONAL BAND & TAG INVOICE # 1272	6372
14190000 534750	50.00	SHELTER FOOD 0.00	50.00	57.98	0.00	-7.98	116.0%
TOTAL PROGRAM COSTS	6,040.00	0.00	6,040.00	2,810.96	0.00	3,229.04	46.5%

DC613 PROFESSIONAL SERVICES

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14190000 DOG CONTROL								
14190000 521340	CONTRACTED SERVICES							
	1,620.00	0.00	1,620.00	1,080.00	0.00	540.00	66.7%	
2021/08/000043	08/06/2021 API	135.00 VND	004590 IN 2021-588		FAIRFIELD COMPUTER S	INVOICE # 2021	1055922	
TOTAL PROFESSIONAL SERVICES								
	1,620.00	0.00	1,620.00	1,080.00	0.00	540.00	66.7%	
DC616 VEHICLE OPS & MAINTENANCE								
14190000 524510	MOTOR VEHICLE - OPER & MAINT							
	2,265.00	0.00	2,265.00	1,301.61	0.00	963.39	57.5%	
2021/08/000079	08/13/2021 API	234.17 VND	004972 IN 00362338	210731	KWIK TRIP	ACCT# 00362338	1056100	
TOTAL VEHICLE OPS & MAINTENANCE								
	2,265.00	0.00	2,265.00	1,301.61	0.00	963.39	57.5%	
DC617 REPAIR & MAINTENANCE								
14190000 524505	BLDG REPAIRS & MAINTENANCE							
	2,291.00	0.00	2,291.00	1,081.08	0.00	1,209.92	47.2%	
2021/08/000043	08/06/2021 API	26.96 VND	005194 IN B344773		THE HARDWARE STORE	INVOICE # B344	1056013	
2021/08/000144	08/02/2021 API	12.98 VND	003366 IN 141113		WAL-MART STORES INC			
2021/08/000171	08/25/2021 API	57.66 VND	002958 IN 838421-00		NETWORK SERVICES COM	DOG SHELTER TR	1056431	
TOTAL REPAIR & MAINTENANCE								
	2,291.00	0.00	2,291.00	1,081.08	0.00	1,209.92	47.2%	
DC700 UTILITIES								
14190000 522010	ELECTRICITY							
	3,048.00	0.00	3,048.00	1,880.01	0.00	1,167.99	61.7%	
2021/08/000079	08/13/2021 API	318.80 VND	009405 IN 742203224	210802	XCEL ENERGY	STATEMENT # 74	1056194	

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR: 14190 DOG CONTROL		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
14190000 522015	FUEL & GAS							
1,500.00		0.00	1,500.00	554.24	0.00	945.76	36.9%	
2021/08/000043	08/06/2021 API		25.85 VND 003983 IN 709060424-00001 2106 WE ENERGIES			ACCT# 07090604	6318	
2021/08/000043	08/06/2021 API		10.89 VND 003983 IN 709060424-00001 2107 WE ENERGIES			ACCT # 0709060	6318	
TOTAL UTILITIES								
4,548.00		0.00	4,548.00	2,434.25	0.00	2,113.75	53.5%	
TOTAL DOG CONTROL								
35,835.00		56.00	35,891.00	-11,573.26	243.07	47,221.19	-31.6%	
TOTAL DOG CONTROL								
35,835.00		56.00	35,891.00	-11,573.26	243.07	47,221.19	-31.6%	
TOTAL REVENUES								
-131,000.00		0.00	-131,000.00	-113,204.25	0.00	-17,795.75		
TOTAL EXPENSES								
166,835.00		56.00	166,891.00	101,630.99	243.07	65,016.94		

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS
 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

14195000 DOG CONTROL DONATIONS

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-8,481.17	-8,481.17	-13,081.10	0.00	4,599.93	154.2%
2021/08/000019	08/03/2021 CRP		-50.00	REF 91179	LYNNE VALQUETTE	DC-SHELTER FEES-DONATIONS		
2021/08/000019	08/03/2021 CRP		-10.00	REF 91180	PAM YARRINGTON	DC-SHELTER FEES-DONATIONS		
2021/08/000019	08/03/2021 CRP		-20.00	REF 91190	SHIRLEY VONRUDEN	DC-SHELTER FEES-DONATIONS		
2021/08/000019	08/03/2021 CRP		-1,977.43	REF 91212	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/08/000089	08/13/2021 CRP		-100.00	REF 91570	RICHARD FOARD	DC-SHELTER FEES-DONATIONS		
2021/08/000089	08/13/2021 CRP		-125.00	REF 91571	GUNDERSEN LUTHERAN	DC-SHELTER FEES-DONATIONS		
2021/08/000089	08/13/2021 CRP		-50.00	REF 91572	CANNON-BILBY FAMILY	DC-SHELTER FEES-DONATIONS		
2021/08/000089	08/13/2021 CRP		-25.00	REF 91586	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/08/000109	08/19/2021 BUA		-1,646.00	REF	DOG CONTROL DONATIONS REVENUE			
2021/08/000116	08/18/2021 CRP		-332.00	REF 91712	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/08/000138	08/20/2021 CRP		-1,474.00	REF 91825	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/08/000198	08/31/2021 CRP		-210.00	REF 92130	OLSONS GUARDIANSHIP	DC-SHELTER FEES-DONATIONS		
2021/08/000198	08/31/2021 CRP		-226.50	REF 92166	SHELTER	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0.00	-8,481.17	-8,481.17	-13,081.10	0.00	4,599.93	154.2%	

DC950 GRANTS & CONTRIBUTIONS

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	52,560.32	52,560.32	15,318.78	229.99	37,011.55	29.6%
2021/08/000043	08/06/2021 API		352.00	VND 002975 IN 548853		CROELL REDI-MIX INC	INVOICE # 5488	1055919
2021/08/000079	08/13/2021 API		208.00	VND 017074 IN B068922		FUN FUR PETS	INVOICE # #B06	1056085
2021/08/000109	08/19/2021 BUA		1,646.00	REF	DOG CONTROL DONATIONS EXPENSE			
2021/08/000144	08/02/2021 API		12.58	VND 003366 IN 141116		WAL-MART STORES INC		
2021/08/000172	08/27/2021 API		208.00	VND 017074 IN B068922-2		FUN FUR PETS	BOARDING CONFI	1056370
TOTAL GRANTS & CONTRIBUTIONS	0.00	52,560.32	52,560.32	15,318.78	229.99	37,011.55	29.6%	
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15	2,237.68	229.99	41,611.48	5.6%	

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR: 14195 DOG CONTROL DONATIONS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15	2,237.68	229.99	41,611.48	5.6%
TOTAL REVENUES	0.00	-8,481.17	-8,481.17	-13,081.10	0.00	4,599.93	
TOTAL EXPENSES	0.00	52,560.32	52,560.32	15,318.78	229.99	37,011.55	

SANITATION, ZONING & DOG CONTROL
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FOR 2021 08		JOURNAL DETAIL 2021 8 TO 2021 8						
ACCOUNTS FOR: 16980 ZONING		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
16980000 ZONING								
16980000 432180	FEDERAL EMERG MANAGEMENT AGENC							
-1,865,545.00		0.00	-1,865,545.00	-579,902.78	0.00	-1,285,642.22	31.1%	
2021/08/000054	08/10/2021 CRP		-39,667.70 REF 91497	DEPT OF ADMINISTRATI ZN - FEMA				
16980000 444000	ZONING PERMITS & FEES							
-18,000.00		0.00	-18,000.00	-16,493.13	0.00	-1,506.87	91.6%	
2021/08/000019	08/03/2021 CRP		-170.00 REF 91174	KYLE OR KIRSTY SCHMI ZN - CONDITIONAL USE PERMITS				
2021/08/000019	08/03/2021 CRP		-18.75 REF 91175	PAUL ORJACKIE DWYER ZN - ZONING PERMITS & FEES				
2021/08/000019	08/03/2021 CRP		-109.20 REF 91176	MARY THURSTON ZN - ZONING PERMITS & FEES				
2021/08/000048	08/06/2021 CRP		-18.75 REF 91345	REX OR BRENDA MCNOWN ZN - ZONING PERMITS & FEES				
2021/08/000048	08/06/2021 CRP		-18.75 REF 91346	REX OR BRENDA MCNOWN ZN - ZONING PERMITS & FEES				
2021/08/000048	08/06/2021 CRP		-90.72 REF 91347	MICHELLE STENDEL ZN - ZONING PERMITS & FEES				
2021/08/000054	08/10/2021 CRP		-63.00 REF 91493	JOEL AMES ZN - ZONING PERMITS & FEES				
2021/08/000054	08/10/2021 CRP		-18.75 REF 91494	SHAUN BUDDIE ZN - ZONING PERMITS & FEES				
2021/08/000054	08/10/2021 CRP		-18.75 REF 91496	EZRA BORNTREGER ZN - ZONING PERMITS & FEES				
2021/08/000054	08/10/2021 CRP		-94.50 REF 91498	STEVEN RICKERT ZN - ZONING PERMITS & FEES				
2021/08/000089	08/13/2021 CRP		-54.60 REF 91562	YODER CONSTRUCTION ZN - ZONING PERMITS & FEES				
2021/08/000116	08/18/2021 CRP		-105.84 REF 91731	ROGER BROCK ZN - ZONING PERMITS & FEES				
2021/08/000116	08/18/2021 CRP		-84.00 REF 91732	BRIAN KATZENBERG ZN - ZONING PERMITS & FEES				
2021/08/000138	08/20/2021 CRP		-18.75 REF 91810	BROCK CRAIG ZN - ZONING PERMITS & FEES				
2021/08/000138	08/20/2021 CRP		-18.75 REF 91811	SUSAN PERGANDE ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-18.75 REF 92106	CARMEN LARSON ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-63.00 REF 92108	TARA MAYBERRY ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-18.75 REF 92109	STEVEN HAGEN ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-35.28 REF 92110	ROGER BROCK ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-18.75 REF 92111	LLOYD MILLER ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-75.60 REF 92113	GREGORY OR KIMBERLY ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-144.90 REF 92114	MARK RUSSELL ZN - ZONING PERMITS & FEES				
2021/08/000198	08/31/2021 CRP		-78.75 REF 92115	DAN OR GRETCHEN JILE ZN - ZONING PERMITS & FEES				
16980000 461381	SURVEY MAP REVIEW							
-1,000.00		0.00	-1,000.00	0.00	0.00	-1,000.00	.0%	
16980000 468800	OTHER ZONING REVENUE							
0.00		0.00	0.00	-860.00	0.00	860.00	100.0%	
2021/08/000054	08/10/2021 CRP		-20.00 REF 91495	EAGLE RIDGE SURVEYIN ZN - CERTIFIED SURVEY MAP REVI				
2021/08/000054	08/10/2021 CRP		-20.00 REF 91499	HORTON SURVEYING ZN - CERTIFIED SURVEY MAP REVI				
2021/08/000089	08/13/2021 CRP		-20.00 REF 91561	FAUERBACH SURVEYING ZN - CERTIFIED SURVEY MAP REVI				
2021/08/000116	08/18/2021 CRP		-40.00 REF 91730	POINT SURVEYING ZN - CERTIFIED SURVEY MAP REVI				
2021/08/000198	08/31/2021 CRP		-20.00 REF 92105	EAGLE RIDGE SURVEYIN ZN - CERTIFIED SURVEY MAP REVI				
2021/08/000198	08/31/2021 CRP		-20.00 REF 92107	CARMEN LARSON ZN - OTHER ZONING REVENUE				

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16980000 ZONING							
16980000 468800 OTHER ZONING REVENUE							
2021/08/000198	08/31/2021 CRP		-20.00 REF 92112	DECHANT SURVEYING		ZN - CERTIFIED SURVEY MAP REVI	
TOTAL UNDEFINED ROLLUP CODE							
	-1,884,545.00	0.00	-1,884,545.00	-597,255.91	0.00	-1,287,289.09	31.7%
ZN100 SALARIES & FRINGE BENEFITS							
16980000 511000 SALARIES							
	73,120.00	231.00	73,351.00	46,641.13	0.00	26,709.87	63.6%
2021/08/000065	08/13/2021 PRJ		2,830.33 REF 210813	WARRANT=210813	RUN=1	BI-WEEKL	
2021/08/000161	08/27/2021 PRJ		2,831.87 REF 210827	WARRANT=210827	RUN=1	BI-WEEKL	
16980000 515005 RETIREMENT							
	4,728.00	18.00	4,746.00	3,007.47	0.00	1,738.53	63.4%
2021/08/000065	08/13/2021 PRJ		183.00 REF 210813	WARRANT=210813	RUN=1	BI-WEEKL	
2021/08/000161	08/27/2021 PRJ		183.00 REF 210827	WARRANT=210827	RUN=1	BI-WEEKL	
16980000 515010 SOCIAL SECURITY							
	4,536.00	14.00	4,550.00	2,828.52	0.00	1,721.48	62.2%
2021/08/000065	08/13/2021 PRJ		171.67 REF 210813	WARRANT=210813	RUN=1	BI-WEEKL	
2021/08/000161	08/27/2021 PRJ		171.76 REF 210827	WARRANT=210827	RUN=1	BI-WEEKL	
16980000 515015 MEDICARE							
	1,063.00	3.00	1,066.00	661.54	0.00	404.46	62.1%
2021/08/000065	08/13/2021 PRJ		40.15 REF 210813	WARRANT=210813	RUN=1	BI-WEEKL	
2021/08/000161	08/27/2021 PRJ		40.17 REF 210827	WARRANT=210827	RUN=1	BI-WEEKL	
16980000 515020 HEALTH INSURANCE							
	8,556.00	0.00	8,556.00	7,819.30	0.00	736.70	91.4%
2021/08/000065	08/13/2021 PRJ		709.07 REF 210813	WARRANT=210813	RUN=1	BI-WEEKL	
2021/08/000161	08/27/2021 PRJ		709.08 REF 210827	WARRANT=210827	RUN=1	BI-WEEKL	

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
16980000 515025	DENTAL INSURANCE	710.00	0.00	710.00	472.98	0.00	237.02	66.6%	
2021/08/000065	08/13/2021 PRJ		59.13 REF	210813 WARRANT=210813	RUN=1 BI-WEEKL				
16980000 515030	LIFE INSURANCE	24.00	0.00	24.00	14.46	0.00	9.54	60.3%	
2021/08/000065	08/13/2021 PRJ		1.81 REF	210813 WARRANT=210813	RUN=1 BI-WEEKL				
16980000 515040	WORKERS COMP	422.00	-1.00	421.00	282.08	0.00	138.92	67.0%	
2021/08/000065	08/13/2021 PRJ		17.12 REF	210813 WARRANT=210813	RUN=1 BI-WEEKL				
2021/08/000161	08/27/2021 PRJ		17.13 REF	210827 WARRANT=210827	RUN=1 BI-WEEKL				
TOTAL SALARIES & FRINGE BENEFITS		93,159.00	265.00	93,424.00	61,727.48	0.00	31,696.52	66.1%	
ZN200 OFFICE ADMINISTRATIVE COSTS									
16980000 531000	OFFICE SUPPLIES	366.00	0.00	366.00	305.67	0.00	60.33	83.5%	
16980000 531050	POSTAGE	900.00	0.00	900.00	388.60	0.00	511.40	43.2%	
2021/08/000144	08/02/2021 API		25.95 VND	015513 IN 141064		PCARD: USPS			
2021/08/000144	08/02/2021 API		5.90 VND	015513 IN 141065		PCARD: USPS			
2021/08/000144	08/02/2021 API		55.00 VND	015513 IN 141066		PCARD: USPS			
16980000 531060	PRINTING	1,920.00	0.00	1,920.00	1,818.08	0.00	101.92	94.7%	
2021/08/000043	08/06/2021 API		42.48 VND	004796 IN 65948		EVANS PRINT & MEDIA INVOICE # 6594		6301	
16980000 532000	BOOKS/PUBLICAT/SUBSCRIPT	55.00	0.00	55.00	49.00	0.00	6.00	89.1%	

SANITATION, ZONING & DOG CONTROL
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ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL OFFICE ADMINISTRATIVE COSTS	3,241.00	0.00	3,241.00	2,561.35	0.00	679.65	79.0%	
ZN300 TECHNOLOGY & EQUIPMENT								
16980000 522025	1,008.00	0.00	1,008.00	564.35	81.10	362.55	64.0%	
2021/08/000043	08/06/2021	API	81.10 VND 002393 IN 9884789324		VERIZON LLC	VERIZON CELL P	1056019	
16980000 553100	312.00	0.00	312.00	178.76	0.00	133.24	57.3%	
2021/08/000079	08/13/2021	API	15.78 VND 002162 IN 27149530		CANON FINANCIAL SERV LEASE 001-0140		6323	
TOTAL TECHNOLOGY & EQUIPMENT	1,320.00	0.00	1,320.00	743.11	81.10	495.79	62.4%	
ZN350 IT POOL								
16980000 599000	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
ZN400 CONF / EDUCATION & TRAVEL								
16980000 533010	480.00	0.00	480.00	0.00	0.00	480.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	480.00	0.00	480.00	0.00	0.00	480.00	.0%	

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ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ZN950 GRANTS & CONTRIBUTIONS								
16980000 579180	FEDERAL EMERG MANAGEMENT AGENC							
	1,865,545.00	0.00	1,865,545.00	700,258.87	0.00	1,165,286.13	37.5%	
2021/08/000043	08/06/2021 API		11.87 VND 004796 IN 65948			EVANS PRINT & MEDIA INVOICE # 6594	6301	
TOTAL GRANTS & CONTRIBUTIONS	1,865,545.00	0.00	1,865,545.00	700,258.87	0.00	1,165,286.13	37.5%	
TOTAL ZONING	80,075.00	265.00	80,340.00	168,909.90	81.10	-88,651.00	210.3%	
TOTAL ZONING	80,075.00	265.00	80,340.00	168,909.90	81.10	-88,651.00	210.3%	
TOTAL REVENUES	-1,884,545.00	0.00	-1,884,545.00	-597,255.91	0.00	-1,287,289.09		
TOTAL EXPENSES	1,964,620.00	265.00	1,964,885.00	766,165.81	81.10	1,198,638.09		

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ACCOUNTS FOR: 16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16983000 ZONING BOARD OF ADJUSTMENTS

16983000 468800	ZONING BOARD OF ADJUSTMENTS						
	-3,128.00	0.00	-3,128.00	-1,020.00	0.00	-2,108.00	32.6%
TOTAL UNDEFINED ROLLUP CODE							
	-3,128.00	0.00	-3,128.00	-1,020.00	0.00	-2,108.00	32.6%

BA100 SALARIES & FRINGE BENEFITS

16983000 511000	SALARIES						
	1,750.00	0.00	1,750.00	240.00	0.00	1,510.00	13.7%
2021/08/000161	08/27/2021 PRJ		120.00 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
16983000 515010	SOCIAL SECURITY						
	109.00	0.00	109.00	14.88	0.00	94.12	13.7%
2021/08/000161	08/27/2021 PRJ		7.44 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
16983000 515015	MEDICARE						
	26.00	0.00	26.00	3.48	0.00	22.52	13.4%
2021/08/000161	08/27/2021 PRJ		1.74 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
16983000 515040	WORKERS COMP						
	1.00	0.00	1.00	0.12	0.00	0.88	12.0%
2021/08/000161	08/27/2021 PRJ		0.06 REF 210827 WARRANT=210827	RUN=1 BI-WEEKL			
TOTAL SALARIES & FRINGE BENEFITS							
	1,886.00	0.00	1,886.00	258.48	0.00	1,627.52	13.7%

BA200 OFFICE ADMINISTRATIVE COSTS

16983000 531060	PRINTING						
	360.00	0.00	360.00	87.91	41.58	230.51	36.0%
2021/08/000079	08/13/2021 API		40.02 VND 006499 IN 82954	210806		RIVER VALLEY NEWSPAP BOA PUBLIC HEA	1056153

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ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS								
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED	BUDGET	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	BUDGET	% USED
16983000 532000	BOOKS/PUBLICAT/SUBSCRIPT	150.00	0.00	150.00	0.00	0.00	150.00		.0%
	TOTAL OFFICE ADMINISTRATIVE COSTS	510.00	0.00	510.00	87.91	41.58	380.51		25.4%
BA400 CONF / EDUCATION & TRAVEL									
16983000 533010	CONFERENCE/SEMINARS	150.00	0.00	150.00	0.00	0.00	150.00		.0%
16983000 533200	MILEAGE	582.00	0.00	582.00	129.90	0.00	452.10		22.3%
2021/08/000161 08/27/2021 PRJ		53.46 REF 210827 WARRANT=210827 RUN=1 BI-WEEKL							
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	129.90	0.00	602.10		17.7%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-543.71	41.58	502.13		100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-543.71	41.58	502.13		100.0%
TOTAL REVENUES		-3,128.00	0.00	-3,128.00	-1,020.00	0.00	-2,108.00		
TOTAL EXPENSES		3,128.00	0.00	3,128.00	476.29	41.58	2,610.13		

SANITATION, ZONING & DOG CONTROL
AUGUST 2021

FOR 2021 08		JOURNAL DETAIL 2021 8 TO 2021 8					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
157,316.00	44,781.15	202,097.15	180,431.79	648.21	21,017.15	89.6%	

** END OF REPORT - Generated by ADRIAN LOCKINGTON **