



MONROECOUNTY  
PLANNING & ZONING DEPARTMENT  
14345 County Highway B, Suite 5, Sparta WI 54656-4509  
FAX: 608-366-1809  
Administrator-Alison Elliott, 608-269-8939

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**NOTICE OF MEETING**

COMMITTEE: Sanitation, Planning & Zoning, & Dog Control  
DATE: June 21, 2021  
TIME: 6:00 P.M.  
PLACE: Monroe County Justice Center  
Monroe County Board Assembly Room  
1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656  
\*\*\*(Please use the South Side/Oak Street Entrance)

Due to the Covid-19 situation this hearing may also be attended online at:  
Zoning Committee Meeting Information  
Meeting link: <https://monroecountywi.webex.com/>  
Meeting number: 187 235 4098  
Password: Zoning

Join by phone  
+14043971516 US Toll  
Access code: 187 235 4098

**SUBJECT MATTER TO BE CONSIDERED**  
**Discussion and possible action of the following:**

- a. **Roll Call**
- b. **Possible Corrections** and Approval of May 17, 2021 Meeting Minutes
- c. **Public Comment** (3 minutes each one time only)
- d. **Public Hearings**  
Application of Francis & Tammy Hewuse and Tia Hewuse for a **conditional use permit** to operate a community based residential facility located at 21344 Inshore Ave, Tomah, WI, in part of the NE ¼ of SW ¼ Section 25, T17N, R2W, in the Town of Adrian, part of Tax Parcel ID# 002-00324-0000, 0.89 acres. The adjoining land use is agriculture and residential.
- e. **Office relocation**
- f. **Sanitation & Zoning**  
FEMA Floodplain Mitigation Grant  
DNR Municipal Flood Control Grant  
Shoreland Zoning violation in the Town of Wilton (Bornreger)  
Zoning violation in the Town of Ridgeville (Swenson)  
Fees
- g. **Dog Control**  
Fees:
- h. **Financial Report** - Vouchers - Inter-departmental Transfers - Line Item Transfers – Budget Adjustments

**i. Set Date for Next Meeting, Possible Agenda Items.**

**j. Adjournment**

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Alan McCoy, Chairman

Note: A quorum of the Monroe County Board of Supervisors or Committees may be present but no County Board or Committee business other than the Sanitation, Planning & Zoning and Dog Control Committee will be conducted.

May 17, 2021

**Sanitation/Planning & Zoning/Dog Control**

Meeting called to order at 6:03 P.M. by Alan McCoy.

Present: Cedric Schnitzler, Ron Luethe, Alan McCoy, Mary Cook and Wallace Habegger. Sharon Folcey was absent.

Also Present: Alison Elliott-Sanitation, Zoning, Dog Control Administrator

**Possible Corrections and Approval of April 19, 2021 Meeting Minutes.**

A **motion** was made by Mary Cook and seconded by Ron Luethe to approve the minutes from the April 19, 2021 meeting. Motion carried: 5-0.

**Public Comments: (3 minutes each, one time only). None**

**Public Hearing:**

Application of Moses Lee/Henry Miller for a **conditional use permit** for a Dog Kennel, at 24794 Logan Wilton, WI in part of the NW1/4, SW 1/4, Section 36 T16N, R1W, Town of Wilton, parcel number 048-00777-0000, 40 acres. The adjoining land use is agriculture and woodlands.

Moses Lee or Henry Miller were not present. Alison spoke to the Committee and public regarding their request for a conditional use permit for a dog kennel. Alison stated that they currently have 33 dogs licensed of various breeds. They are currently a breeding facility and have a State breeders license.

The Town of Wilton sent a letter regarding the application and was in favor of approving the conditional use with the following conditions:

- 1) He needs to be in full compliance with Monroe County.
- 2) No more than 10 licensed dogs on the property at all times. This includes breeding dogs and any additional "farm" dogs. Must comply with Monroe County for kenneling standards, definitions and licensing.
- 3) The CUP is issued to these parties at this location only. If either move or the property changes hands, the CUP is null and void.

Discussion was held:

A **motion** was made by Ron Luethe, seconded by Mary Cook to approve the application of Moses Lee/Henry Miller for conditional use permit for a Dog Kennel with the conditions stated by the Town of Wilton, at 24794 Logan Wilton, WI. Motion carried: 5-0 .

Moses Lee arrived to the meeting at 6:55, with Scott Grenon who provided transportation for him. Moses was informed of the Committee's decision and the conditions requested by the Town. He did not attend the Town meeting and was not aware of their recommendation to limit the number of adult dogs to 10. Alison informed Moses that he should be receiving a letter in the mail from the zoning office. Alison also informed him that after he receives the letter and makes plans to limit the number of dogs he should call and inform her or Jeff Leis-Humane Officer of his plans and timeline.

May 17, 2021

Application of Daniel Schrock for a **conditional use permit** for a Dog Kennel located at 27311 County Hwy A, Tomah, WI, in part of the SW ¼ of SW ¼ Section 36, T17N, R1W, in the Town of Tomah, part of Tax Parcel ID# 042-00891-1000, 5.5 acres. The adjoining land use is agriculture.

Daniel Schrock was present as well as Howard Hanson (Town Chair-Tomah) on behalf of the application for a dog kennel. Mr. Schrock currently has 8 dogs that are licensed. He operates a breeding facility. Howard Hanson stated that at the Town board meeting they had a discussion with Mr. Schrock and they came to a mutual agreement to limit the number of dogs to 8 adult. The other condition recommended by the Town is that the permit is non transferrable to different landowners.

Discussion was held.

A **motion** was made by Mary Cook, seconded by Ron Luethe to approve the application for Daniel Schrock for conditional use permit for a Dog Kennel at 27311 County Hwy A, Tomah, WI with the conditions that the number of adult dogs be limited to no more than 8 and the CUP be non-transferable to a different owner. Motion carried: 5-0.

Application of Penny & Kenneth Hanson for a **conditional use permit** for a Dog Kennel located at 26238 Highland Ave, Tomah, WI, in part of the SW ¼ of NW ¼ Section 23, T17N, R1W, in the Town of Tomah, part of Tax Parcel ID# 042-00624-5000, 1.49 acres. The adjoining land use is agriculture.

Penny or Kenneth Hanson were not present. Alison spoke on behalf of the Hanson's regarding their application for a conditional use permit for a dog kennel.

Howard Hanson, Town chair for Town of Tomah spoke to the Committee. The Hanson's currently have seven Pomeranians that are pets. All of them have been spayed or neutered. The Town recommended approval of the application with the following conditions. Limit of eight adult dogs and the permit is non transferrable to different landowners.

Discussion was held.

A **motion** was made by Cedric Schnitzler, seconded by Ron Luethe to approve the application of Penny & Kenneth Hanson for a conditional use permit for a Dog Kennel located at 26238 Highland Ave, Tomah, WI with the conditions recommended by the Town of Tomah,. Motion carried: 5-0.

Penny Hanson called in by phone at approximately 6:50pm and apologized for missing her part of the meeting. Alison informed her of the Committee's decision and that she would be sending a letter out to her with the details.

Application of William and Rhonda Phillips and Paul Dwyer for a **conditional use permit** for a trucking service and storage facility, located at 22862 Cty Hwy CM & Gondola Rd Tomah, WI, in part of the NE ¼ of NE ¼ Section 7, T17N, R1W, in the Town of Tomah, part of Tax Parcel ID# 042-00102-0000, 13.883 acres. The adjoining land use is agriculture.

This hearing is cancelled due to last month's denial of the petition to change the zoning on the parcel.

Application of Francis & Tammy Hewuse and Tia Hewuse for a **conditional use permit** to operate a community based residential facility located at 21344 Inshore Ave, Tomah, WI, in part of the NE ¼ of SW ¼ Section 25, T17N, R2W, in the Town of Adrian, part of Tax Parcel ID# 002-00324-0000, 0.89 acres. The adjoining land use is agriculture and residential.

May 17, 2021

Town of Adrian contacted Alison requesting a postponement for this application until June meeting. The Hewuse's were unable to attend the Town meeting and the Town had questions regarding the application and would like to review it at their June meeting.

A **motion** was made by Wally Habegger, seconded by Cedric Schnitzler to postpone the public hearing of Francis & Tammy Hewuse and Tia Hewuse for a conditional use permit to operate a community based residential facility located at 21344 Inshore Ave, Tomah, WI., until June 21, 2021 at 6pm in the Monroe County Board Assembly Room, 1<sup>st</sup> Floor - Room #1200, 112 South Court Street, Sparta, WI 54656. Motion carried: 5-0.

Application of Donald and Donna Justin for a **conditional use permit** to operate a tourist rooming house located at 7452 Kathryn Ave, Sparta, WI, in part of the SE ¼ of NW ¼ Section 22, T16N, R4W, in the Town of Leon, part of Tax Parcel ID# 022-00470-0000, 39 acres. The adjoining land use is agriculture.

Donna and Donald Justin were present for their conditional use permit application. Alison explained that the Justin's would like to convert one of their existing garages into a tourist rooming house.

Town Chair of Leon-Greg Selbrede was present. He stated that the Town board recommended approval of the application with no conditions.

Discussion was held:

A **motion** was made by Ron Luethe, seconded by Wally Habegger to approve the application of Donald and Donna Justin for a conditional use permit to operate a tourist rooming house located at 7452 Kathryn Ave, Sparta, WI. Motion carried: 5-0.

Application of Stephen & Kelley Becker for a **conditional use permit** to build mini-storage units located at 19161 State Hwy 27, Sparta, WI, in part of the NE ¼ of NE ¼ Section 03, T16N, R4W, in the Town of Leon, part of Tax Parcel ID# 022-00056-2000, 1.5 acres. The adjoining land use is agriculture and residential.

Scott Brooks (builder) and Kelley Becker were present for the hearing. Alison stated that at the April Committee meeting the Becker's were present for their change of zoning petition from General Agriculture-GA to Business, which was approved by the full County Board in April. Tonight the Becker's would like to move forward with the application of a conditional use permit for building mini-storage units. Alison stated she received a call this past week from Joe Rox, State Department of Transportation, regarding the status of the application. Scott Brooks stated that he has also been working with Mr. Rox but has not had any feedback from him at this time. Scott stated they are also currently working with a civil engineer to look at moving the location of the entrance onto the state highway so it would have less of a grade for safety purposes.

The Greg Selbrede stated that the Town of Leon has no concerns other than the driveway which is the jurisdiction of the DOT. The Town recommended approval of the CUP with no conditions.

Discussion was held:

A **motion** was made by Cedric Schnitzler and seconded by Mary Cook to approve the application of Stephen & Kelley Becker for a conditional use permit to build mini-storage units located at 19161 State Highway 27, Sparta, WI. Motion carried: 5-0.

May 17, 2021

## **Office relocation**

Alison reported the Property and Maintenance Committee toured Bldg B, out on County Hwy B for possible relocation for the Sanitation/Zoning department. The Zoning Committee felt this could be a good location long term for the department and has been the best location they have checked out by far. Cedric stated he will be talking with the City of Sparta and looking into various options for water and sewer situations. There is heating and cooling in the building. The building needs cleaning/maintenance for mold removal. Also would need electric run directly to it. Maintenance Dept. Director Gary Spohn will be looking into pricing what it would take to get the building ready.

## **Sanitation & Zoning**

### **FEMA Floodplain Mitigation Grant. DNR municipal flood control grant**

Alison gave an update to the Committee.

Two properties on Jameson and one on Hammer have been demolished. However there was still a lot of flood debris and junk that was found on the properties now that the snow is off. Final site cleanup is scheduled to be completed by the end of May.

Closing for the property located at 21284 St Hwy 27 was at the end of April. Walk-through for contractors was done and bids are due by the 21<sup>st</sup> and will be opened on the 24<sup>th</sup> of May for the demolition. Closing on the one more property will be the 28<sup>th</sup>.

Closings for the two properties Coulee Cap is funding will be on May the 25<sup>th</sup> and the demolitions will be handled by Coulee Cap.

Alison stated that we have been very busy with all of these projects but hopefully we will have everything completed by the end of the year including all the paperwork.

Discussion held.

### **Shoreland zoning violation in the Town of Wilton. (Borntreger)**

Mr. Borntreger has been issued a citation, went out today. June 1<sup>st</sup> is court date.

Discussion was held:

### **Zoning violation in the Town of Ridgeville (Swenson)**

Alison had a discussion with Mr. Swenson who is willing to work with the county. He does want to get this cleaned up. He is already working on the clean-up. On June 2<sup>nd</sup> Alison has a site visit with Mr. Swenson to check on the progress. The court date has been postponed until August 3<sup>rd</sup>. He is currently focusing on cleaning up along the road due to the right of way.

## **Dog Control:**

Alison reported that the new turf for the dog shelter will be arriving tomorrow, Tuesday 5-18-20. The Highway department will be prepping the area and would like to have completed by the end of the month. Maintenance will then be installing the new turf.

May 17, 2021

**Financial Report**

**FINANCIAL REPORT - VOUCHERS - INTER-DEPARTMENTAL TRANSFERS – CREDIT CARD EXPENDITURES – LINE ITEM TRANSFERS – BUDGET ADJUSTMENTS**

Discussion was held.

**April 2021**

Department Vouchers		Interdepartmental Transfers		Credit Card Voucher	
Sanitation	1,928.94	Sanitation		Sanitation Credit	190.80 (-203.41)
Zoning	15,942.67	Zoning		Zoning	143.20
Dog Control BOA	9,664.13	Dog Control	116.00	Dog Control	259.75
<b>Total</b>	<b>27,651.74</b>	<b>0</b>			<b>390.34</b>

**Set Date for Next Meeting and Possible Agenda Items.**

The next meeting will be held Monday, June 21, 2021 and will start at 6:00 pm in the County Board meeting room in the Justice Center. Agenda items: Dog fees as well as Sanitation/Zoning fees to help cover the proposed new zoning & sanitation officer position. There will be one PH-CUP rescheduled from tonight's meeting, Hewuse. August Committee meeting will be moved to August 23<sup>rd</sup> at 6:00 p.m.

A **motion** to adjourn was made by Alan McCoy seconded by Cedric Schnitzler. Motion carried: 5-0.

Meeting adjourned at 7:03 p.m.

*Recorded by Gretchen Jilek*





**Staff Report**  
**Monroe County Planning & Zoning Department**  
Francis & Tammy Hewuse and Tia Hewuse  
Hearing Date: May 17, 2021

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Property Owner(s): Francis & Tammy Hewuse and Tia Hewuse  
Town: Adrian  
Site Address: 21344 Inshore Ave  
Parcel Id: 002-00324-0000  
Legal Description: NE1/4, SW 1/4, Section 25 T17N, R2W  
Total Acres: 0.89 Acres  
Current Zoning: GA General Agriculture  
CUP Requested: Community Based Residential Facility  
Link to Monroe County Comprehensive Plan referenced below: [http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty\\_ComprehensivePlan\\_Revised%209-24-14.pdf](http://www.co.monroe.wi.us/wp-content/uploads/2015/02/MonroeCounty_ComprehensivePlan_Revised%209-24-14.pdf)  
Attachments: 1. Application  
2. Site Map

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**Background:**

**Purposed for Request:**

To convert an existing residence into a community based residential facility.

**General Features of the Property:**

Based on the county zoning map the parcel is bounded on all sides by parcels zoned General Agriculture. Access for this parcel is off the end of Inshore Ave, a dead end road.

Current land use is indicated as Agriculture/Open Land. (see *Existing Land Use-Map 12*) Adjoining land use to the site is currently agriculture & resort rentals.

**Monroe County Comprehensive Plan:**

This parcel does not contain Shorelands, Wetlands or Floodplain.

**Governmental Agency Review:**

Staff has not yet received correspondence from the Town of Adrian.

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**Technical Review Findings:**

Sec. 47-292(4) of the Monroe County Zoning Ordinance requires a Conditional Use Permit for a Community-based residential facility in a General Agriculture Zoning District.

**47-7 Definitions**

*Community-based residential facility (CBRF) means a place where five or more unrelated adults reside, in which care, treatment or services above the level of room and board, but not including nursing care, are provided to persons residing in the facility as a primary function of the facility.*

**Applicable Statutes and Criteria:**

The Planning & Zoning Committee may consider the following provisions before granting approval for the Conditional Use Permit:

1. The proposed use is consistent with Monroe County Zoning Ordinance and all other applicable Ordinances.

April 29, 2021

2. The proposed use is consistent with surrounding land uses.
3. The Town's approval or disapproval of the request.
4. Conditions to be placed on the permit per Sec. 47-584(d) of the Zoning Ordinance.

*Under Section 59.69(5e) of Wis. Stats created by 2017 Act 67: Any condition imposed must be related to the purpose of the ordinance and be based on substantial evidence as defined below. The requirements and conditions must be reasonable and, to the extent practicable, measurable. The applicant must demonstrate that the application and all requirements and conditions established by the county relating to the conditional use are or shall be satisfied, both of which must be supported by substantial evidence.*

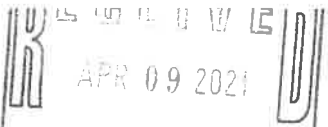
**Planning and Zoning Committee Action:**

Pursuant to Section 47-584 of the Zoning Ordinance, The Planning and Zoning Committee may do one of the following:

1. Approve the Conditional Use Permit as requested.
2. Approve the Conditional Use Permit with Conditions.
3. Deny the Conditional Use Permit with reason.

*Section 59.69(5e) of Wis. Stats States that If an applicant for a conditional use permit meets or agrees to meet all of the requirements and conditions specified in the county ordinance or those imposed by the county zoning committee, the county shall grant the conditional use permit. The county's decision to approve or deny the permit must be supported by substantial evidence.*

**Definitions:** Wis Stats Section 59.69(5e)(a)(2) "Substantial evidence" means facts and information, other than merely personal preferences or speculation, directly pertaining to the requirements and conditions an applicant must meet to obtain a conditional use permit and that reasonable persons would accept in support of a conclusion.



Town of \_\_\_\_\_

Permit No. \_\_\_\_\_

APPLICATION FOR CONDITIONAL/SPECIAL USE PERMIT  
MONROE COUNTY, WISCONSIN

TO THE MONROE COUNTY ZONING COMMITTEE:

The undersigned hereby applies to the Monroe County Zoning Committee for a determination that the following site is suitable for the purpose indicated, and that suitable safeguards are met, in accordance with the provisions and requirements of the Monroe County Zoning Ordinance.

1) Name of Current Property Owner (please print): Francis L. Hewuse Jr.

Signature of Owner: Francis L. Hewuse Jr. Phone: 608-343-7237

Mailing Address 404 Vandervort St. City, State Zip Tomah, WI 54660

2) Name Co-applicant: (please print) Tammy J. Hewuse

Co-applicant Signature: Tammy J. Hewuse Co-applicant Phone: 608-343-5727

Co-applicant Address 404 Vandervort St. City, State Zip Tomah, WI 54660

PROPOSED USE

21344 Inshore Ave will be turned into a 6-8 bed community based Residential Facility (CBRF) for adults with developmental disabilities

DESCRIPTION OF SITE

NE 1/4 of SW 1/4 Section 25 T 17 N, R 2 W/E, 0.86 acres

Lot No. \_\_\_\_\_ Block No. \_\_\_\_\_ Subdivision or CSM No. \_\_\_\_\_

Town of Adrian Tax Parcel ID: 002-00324-0000

Zoning District GA Property Address: 21344 Inshore Ave Tomah, WI 54660

BUILDINGS AND AREA USED

New Buildings	Width (ft.)	Length (ft.)	Height (ft.)	Stories
Existing Buildings	Width (ft.) <u>58</u>	Length (ft.) <u>74</u>	Height (ft.) <u>27</u>	Stories <u>2</u>

Use of Adjoining Property and Other Details  
Agriculture resort rentals

YOU ARE RESPONSIBLE FOR COMPLYING WITH STATE AND FEDERAL LAWS CONCERNING CONSTRUCTION NEAR OR ON **WETLANDS, LAKES, AND STREAMS**. WETLANDS THAT ARE NOT ASSOCIATED WITH OPEN WATER CAN BE DIFFICULT TO IDENTIFY. FAILURE TO COMPLY MAY RESULT IN **REMOVAL OR MODIFICATION** OF CONSTRUCTION THAT VIOLATES THE LAW OR OTHER PENALTIES OR COSTS. FOR MORE INFORMATION, VISIT THE DEPARTMENT OF NATURAL RESOURCES WETLANDS IDENTIFICATION WEB PAGE [www.dnr.wi.gov/wetlands/delineation.html](http://www.dnr.wi.gov/wetlands/delineation.html) OR CONTACT A DEPARTMENT OF NATURAL RESOURCES SERVICE CENTER.

Francis L. Hewuse Jr.  
Signature of Property Owner

4/8/21  
Date

By signing this, I acknowledge that I have received this notice.

**Zoning Committee Action**

Date of Publication \_\_\_\_\_, 20\_\_\_\_ Date of Hearing \_\_\_\_\_, 20\_\_\_\_  
Granted \_\_\_\_\_ Denied \_\_\_\_\_ Reason \_\_\_\_\_  
Granted on Condition \_\_\_\_\_ Condition \_\_\_\_\_

**Special Use Permit**

Permit for construction and/or use above described, in conformity with the Zoning Ordinance, and the decision of the Monroe County Zoning Committee is Hereby Granted subject to any conditions stated above.

Date \_\_\_\_\_, 20\_\_\_\_ \_\_\_\_\_  
Chairman, County Zoning Committee

FEE \$ 200.00 Date paid 4-9-21 Receipt no. 251864 PERMIT NO. \_\_\_\_\_

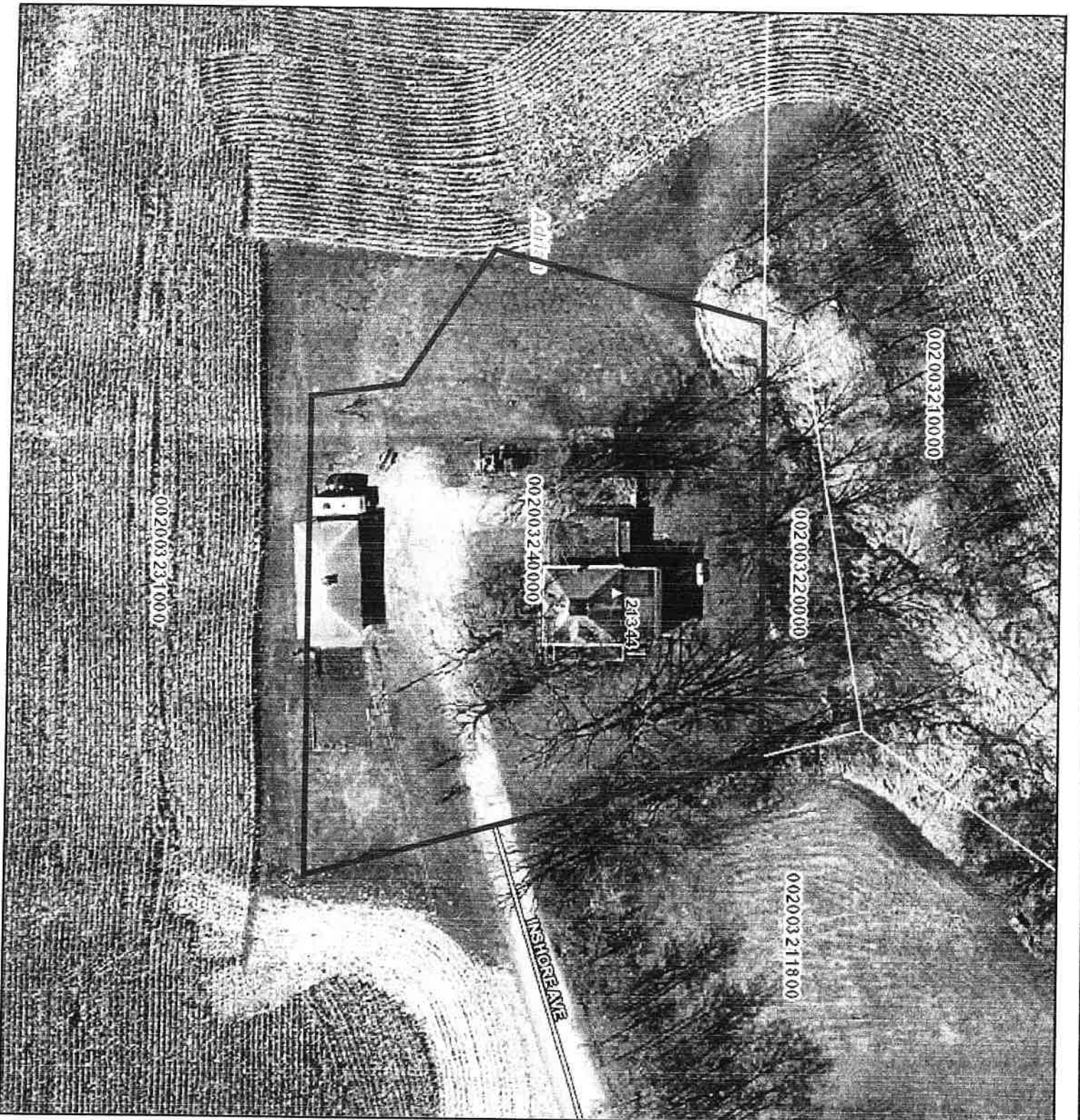
# Monroe County, WI

## Legend

- Addresses
- Lakes and Rivers
- Parcels
- Parcel Labels
- Towns
- Monroe County
- Other Counties
- Interstates
- US Highways
- State Highways
- County Roads
- Town Roads
- Fort McCoy Roads
- City and Village Roads
- Railroads
- Ortho (2020 - Color)
  - Red Bldg 1
  - Green Bldg 2
  - Purple Road 3



**DISCLAIMER:** This map is not guaranteed to be accurate, correct, current, or complete and conclusions drawn are the responsibility of the user.



ELECTORAL 03/29/21 9:58 AM	USER:



## Zoning & Sanitation Fee Increase comparison for 2022 new position request

### Zoning Permits (last increased in 2009)

Town's portion 25%, County's portion 75%

Fee	number of permits issued in 2020	current 2021 fee	proposed 2022 fee	percent increase	Increased revenue county would retain using 2020 figures	Increase to property owner
dwellings	56	\$0.10/sqft	\$0.15/sqft \$0.20/sqft	35% 50%	\$3,000 \$4,330	\$30 1200sqft house would go from \$1. \$120 1200 sqft house would go from \$1
accessory structures	132	\$0.7/sqft	\$0.10/sqft \$0.14/sqft	30% 50%	\$3,107 \$4,440	\$36 30'x40' -1,200 sqft shed would go \$84 30'x40' -1,200 sqft shed would go
base fee & agricultural structure fee	86	\$25	\$35 \$50	30% 50%	\$645 \$1,613	\$10 \$25

30%-35% Increase in zoning permit fees would increase revenue **\$6,752** for 2022

50% Increase in zoning permit fees would increase revenue **\$10,383** for 2022

### Sanitary Permits (Last increased in 2020)

Fee	number of permits issued in 2020	current 2021 fee	proposed 2022 fee	percent increase	Increased revenue county would retain using 2020 figures	Increase to property owner
State Sanitary Permit	160	\$450	\$475 \$500	5% 10%	\$4,000 \$8,000	\$25 \$50
County Sanitary Permit	24	\$50	\$75 \$100	35% 50%	\$600 \$1,200	\$25 \$50
Onsite Evaluations	174	\$125	\$150	17%	\$4,350	\$25

5%, 17% & 35% Increase in sanitary permit fees would increase revenue **\$8,950** for 2022

5% & 50% Increase in sanitary permit fees would increase revenue **\$13,550** for 2022





## 2021 MONROE COUNTY SANITATION FEES

<u>Category</u>	<u>Fee</u>
<b>State Permits</b> (Includes \$100.00 state permit fee)	
In-Ground Component-Gravity	\$450.00
In-Ground Component-Pressurized	\$450.00
At-Grade Component	\$450.00
Mound Component	\$450.00
Holding Tank	\$300.00
Treatment and/or Dose Tank Only	\$300.00
Aerobic Treatment Unit	\$450.00
Sand,Gravel or Peat Filter	\$450.00
Disinfection Unit	\$450.00
POWTS Treatment or Dispersal Modification	\$300.00
Experimental POWTS	\$450.00
<b>County Permits</b>	
Reconnection-Full Evaluation	\$175.00
Reconnection-Set Back Only	\$50.00
Reconnection-5 year or less	\$50.00
Non-Plumbing Sanitation System	\$50.00
Physical/Chemical Restoration	\$300.00
<b>Plan Review</b>	
At-Grade Component	\$250.00
Holding Tank	\$90.00
In-Ground Component-Gravity	\$175.00
In-Ground Component-Pressurized	\$175.00
Mound Component	\$250.00
Revision to previously approved Plan	\$85.00
<b>Other Fees</b>	
Sanitation Facilities Application (onsite fee)	\$125.00
Wisconsin Fund Grant Application	\$200.00
Sanitary Permit Renewal	\$20.00
Sanitary Permit Transfer-Owner or Plumber	\$20.00
After-the- Fact Permit	Double Normal Fee
Vault Privy Installation Agreement	\$50.00
Soil Saturation Determination Inspections	\$250.00
Administrative Appeals	\$50.00



## **Zoning Fees**

Zoning permit minimum fee:	<b>\$25.00</b>
Zoning permit for additions, decks and <b>accessory structures</b> :	<b>\$0.07 per sqft</b>
Zoning permit for <b>dwelling</b> s equal to or less than 1200 sqft:	<b>\$0.08 per sqft</b>
Zoning permit for <b>dwelling</b> s greater than 1200 sqft:	<b>\$0.10 per sqft</b>
Zoning permit for agricultural structure: (must be a working farm for this fee to apply)	<b>\$25.00</b>
Sign:	\$25.00
Class 1 Collocation for Cell Tower	\$250.00
Class 2 Collocation for Cell Tower:	\$250.00
New Tower	\$800.00
Land Use Permit (Floodplain)	\$20.00
Conditional Use Permit	\$200.00
Change of Zoning	\$200.00
Petition for Variance	\$400.00
Petition for Ordinance Amendment	\$200.00
After-the-Fact Conditional Use Permit	\$400.00
After-the-Fact Change of Zoning	\$400.00
After-the-Fact Petition for Variance	\$1,000.00

## **Land Division Fees**

Preliminary plat review.	\$700 plus \$10 per lot
Replat review.	\$700 plus \$10 per lot
Certified survey review.	\$50
Application for variance.	\$150
Onsite visit.	\$50



## Neighboring County's Fees

### Sanitary

County	Sanitary				Zoning	
	Mound	At-grade	Conventional	Holding Tank	Onsite Evaluation	County permit
LaCrosse	\$795	\$685	\$540	\$540	\$115	\$170
Juneau	\$450	\$450	\$375	\$450		\$160
Vernon	\$500	\$500	\$500	\$500	\$150	\$200
Jackson	\$450	\$450	\$375	\$450	\$50	\$200
<b>Monroe</b>	<b>\$450</b>	<b>\$450</b>	<b>\$450</b>	<b>\$300</b>	<b>\$125</b>	<b>\$50</b>

County	Zoning		Accessory Structure (1,200sqft)
	Dwelling (1,200sqft)	Structure	
LaCrosse	\$240	\$114	\$114
Juneau	\$100	\$50	\$50
Vernon	\$100	\$100	\$100
Jackson	\$200	\$150	\$150
<b>Monroe</b>	<b>\$120</b>	<b>\$84</b>	

Other counties listed charge a flat fee for zoning permits based on type, Monroe County charges based on type and squarefootage of structure.



## Dog Control Fees 2019

### **Dog Shelter Fees**

Adoptions:	Puppies (still have baby teeth)	\$180
	Small dogs (under 25lbs)	\$180
	All other dogs	\$150
Surrenders:	Monroe County residents	\$15
	Non- residents	\$50

### Redemption of Impounded Dog:

1 <sup>st</sup> Offense in 12 month period	\$40.00
2 <sup>nd</sup> Offense in 12 month period	\$60.00
3 <sup>rd</sup> Offense in 12 month period	\$90.00
4 <sup>th</sup> Offense in 12 month period	Citation plus \$30.00
Exam Fee for redeemed dogs that were vetted	\$25.00
Impounded Dog Boarding Fee: (per day) (after first 24 hours)	\$15.00
Quarantine: (must be paid in advance)	\$350.00

### **Dog License Fees:** (Must show current rabies certificate for each dog licensed)

Male	\$27.00
Female	\$27.00
Neutered Male	\$12.00
Spayed Female	\$12.00
(Individual licenses are ½ regular fee if dog becomes 5 months old after <b>July 1<sup>st</sup></b> )	
Multi Dog License: (up to 12 dogs)	\$225.00
Additional dogs: (price is for each additional)	
Altered	\$5.00
13-25 dogs	\$12.00
26-50 dogs	\$14.00
50-100 dogs	\$16.00
101 and up	\$25.00

### **Late Fee** **\$15.00**

(in addition to regular fee if license applied for after **March 31<sup>st</sup>** )

(Late fee applied to each dog including dogs licensed under the multi dog licenses)

### **Restricted Animal Application:** **\$100.00**

Yearly permit renewal **\$25.00**

Ref: Resolution 11a-08-1 (Shelter Fees) and Resolution 07-10-03 (License Fees) (dog licenses)  
Committee resolution 002-13 (puppy and small dog adoptions) 003-13 (quarantine) 001-16(adoptions & surrender)





## Dog Control Fee Stats for 2020

Dog License Fees:	Current fee	2020 revenue	No. of licenses issued
Unaltered	\$27.00	\$30,533.20	1180
Altered	\$12.00	\$57,176.95	5029
Multi Dog License	\$225.00	\$3,937.25	16 (6 had more than 12 dogs, 2 were rescue facilities)



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**13680000 SANITATION**

13680000 443000	SANITARIAN FEES	0.00	-87,500.00	-87,500.00	-34,350.00	0.00	-53,150.00	39.3%
2021/05/000012	05/04/2021	CRP	-700.00	REF 88038	SURE PLUMBING & DESI	SN - AT-GRADE COMPONENT		
2021/05/000012	05/04/2021	CRP	-500.00	REF 88039	SURE PLUMBING & DESI	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000012	05/04/2021	CRP	-125.00	REF 88041	PAMELA OR DAVID BENZ	SN - SANITATION SITE EVALUATIO		
2021/05/000012	05/04/2021	CRP	-350.00	REF 88042	JOHN SHUCK PLUMBING	SN - MOUND COMPONENT		
2021/05/000012	05/04/2021	CRP	-250.00	REF 88043	JOHN SHUCK PLUMBING	SN - MOUND COMPONENT PR		
2021/05/000012	05/04/2021	CRP	-125.00	REF 88045	ADAM HAYDEN	SN - SANITATION SITE EVALUATIO		
2021/05/000026	05/06/2021	CRP	-375.00	REF 88159	VALLEY HY	SN - SANITATION SITE EVALUATIO		
2021/05/000026	05/06/2021	CRP	-350.00	REF 88160	VALLEY HY	SN - AT-GRADE COMPONENT		
2021/05/000026	05/06/2021	CRP	-250.00	REF 88161	VALLEY HY	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000058	05/11/2021	CRP	-50.00	REF 88312	JANET LETTERLY	SN - NON-PLUMBING SANITATION S		
2021/05/000058	05/11/2021	CRP	-350.00	REF 88313	JORDAN MURRAY	SN - AT-GRADE COMPONENT		
2021/05/000058	05/11/2021	CRP	-250.00	REF 88314	JORDAN MURRAY	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000058	05/11/2021	CRP	-350.00	REF 88316	NEAS ROOFING, INC	SN - MOUND COMPONENT		
2021/05/000058	05/11/2021	CRP	-250.00	REF 88317	NEAS ROOFING, INC	SN - MOUND COMPONENT PR		
2021/05/000058	05/11/2021	CRP	-125.00	REF 88319	TERRY SCHMIT	SN - SANITATION SITE EVALUATIO		
2021/05/000058	05/11/2021	CRP	-125.00	REF 88320	TERRY SCHMIDT	SN - SANITATION SITE EVALUATIO		
2021/05/000058	05/11/2021	CRP	-125.00	REF 88321	BRIAN ACHMAN	SN - SANITATION SITE EVALUATIO		
2021/05/000058	05/11/2021	CRP	-125.00	REF 88322	MEGAN DIVYAK	SN - SANITATION SITE EVALUATIO		
2021/05/000058	05/11/2021	CRP	-125.00	REF 88323	NICOLE NAUMAN	SN - SANITATION SITE EVALUATIO		
2021/05/000081	05/14/2021	CRP	-350.00	REF 88441	VALLEY-HY	SN - AT-GRADE COMPONENT		
2021/05/000081	05/14/2021	CRP	-250.00	REF 88442	VALLEY-HY	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000081	05/14/2021	CRP	-125.00	REF 88444	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2021/05/000081	05/14/2021	CRP	-50.00	REF 88445	BENNY MILLER	SN - NON-PLUMBING SANITATION S		
2021/05/000081	05/14/2021	CRP	-250.00	REF 88446	MARK ERICKSON	SN - SANITATION SITE EVALUATIO		
2021/05/000081	05/14/2021	CRP	-125.00	REF 88447	KEITH OR TRACY ZWIEB	SN - SANITATION SITE EVALUATIO		
2021/05/000096	05/18/2021	CRP	-350.00	REF 88582	DONS PLUMBING SERVIC	SN - MOUND COMPONENT		
2021/05/000096	05/18/2021	CRP	-350.00	REF 88585	B & B PLUMBING	SN - AT-GRADE COMPONENT		
2021/05/000096	05/18/2021	CRP	-250.00	REF 88586	B & B PLUMBING	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000096	05/18/2021	CRP	-125.00	REF 88588	JOSEPH OR BRIDGET PO	SN - SANITATION SITE EVALUATIO		
2021/05/000136	05/21/2021	CRP	-350.00	REF 88693	VALLEY-HY	SN - MOUND COMPONENT		
2021/05/000136	05/21/2021	CRP	-250.00	REF 88694	VALLEY-HY	SN - MOUND COMPONENT PR		
2021/05/000136	05/21/2021	CRP	-125.00	REF 88696	VALLEY-HY	SN - SANITATION SITE EVALUATIO		
2021/05/000136	05/21/2021	CRP	-350.00	REF 88697	KENDALL TRUCKING & P	SN - AT-GRADE COMPONENT		
2021/05/000136	05/21/2021	CRP	-250.00	REF 88698	KENDALL TRUCKING & P	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000136	05/21/2021	CRP	-125.00	REF 88700	BRANDON EBERT	SN - SANITATION SITE EVALUATIO		
2021/05/000136	05/21/2021	CRP	-125.00	REF 88702	DARRYL POKELA	SN - SANITATION SITE EVALUATIO		
2021/05/000162	05/25/2021	CRP	-350.00	REF 88796	JUSTIN CAIN	SN - AT-GRADE COMPONENT		
2021/05/000162	05/25/2021	CRP	-250.00	REF 88797	JUSTIN CAIN	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000162	05/25/2021	CRP	-350.00	REF 88799	JOHN SHUCK PLUMBING	SN - AT-GRADE COMPONENT		
2021/05/000162	05/25/2021	CRP	-250.00	REF 88800	JOHN SHUCK PLUMBING	SN - AT-GRADE COMPONENT PLAN R		
2021/05/000162	05/25/2021	CRP	-350.00	REF 88802	PRECISE PLUMBING LLC	SN - MOUND COMPONENT		
2021/05/000162	05/25/2021	CRP	-250.00	REF 88803	PRECISE PLUMBING LLC	SN - MOUND COMPONENT PR		

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13680000 SANITATION

13680000 443000 SANITARIAN FEES

2021/05/000162	05/25/2021	CRP	-50.00	REF 88805	ELI BORNRAGER JR	SN - NON-PLUMBING SANITATION S
2021/05/000183	05/27/2021	CRP	-125.00	REF 88908	DON'S PLUMBING SERVI	SN - SANITATION SITE EVALUATIO
2021/05/000183	05/27/2021	CRP	-50.00	REF 88909	DON'S PLUMBING SERVI	SN - RECONNECTION -5 YEAR OR L
2021/05/000183	05/27/2021	CRP	-300.00	REF 88910	DON'S PLUMBING SERVI	SN - PHYSICAL/CHEMICAL RESTORA
2021/05/000183	05/27/2021	CRP	-20.00	REF 88911	REX OR MARY KIEL	SN - SANITARY PERMIT RENEWAL
2021/05/000183	05/27/2021	CRP	-250.00	REF 88912	JKS HOLDINGS, LLC	SN - SANITATION SITE EVALUATIO
2021/05/000183	05/27/2021	CRP	-125.00	REF 88913	RAY OLSON CONSTRUCTI	SN - SANITATION SITE EVALUATIO
2021/05/000183	05/27/2021	CRP	-125.00	REF 88914	JUSTIN CAIN	SN - SANITATION SITE EVALUATIO

13680000 464900	OTHER SANITATION REVENUES	0.00	0.00	0.00	-353.00	0.00	353.00	100.0%
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2021/05/000026	05/06/2021	CRP	-150.00	REF 88163	VALLEY HY	SN - OTHER MISC SANITATION REV
2021/05/000096	05/18/2021	CRP	-100.00	REF 88584	DONS PLUMBING SERVIC	SN - OTHER MISC SANITATION REV

TOTAL UNDEFINED ROLLUP CODE	-87,500.00	0.00	-87,500.00	-34,703.00	0.00	-52,797.00	39.7%
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**SN100 SALARIES & FRINGE BENEFITS**

13680000 511000	SALARIES	96,941.00	0.00	96,941.00	35,415.00	0.00	61,526.00	36.5%
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2021/05/000020	05/07/2021	PRJ	3,772.97	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	3,775.71	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

13680000 515005	RETIREMENT	6,354.00	0.00	6,354.00	2,321.12	0.00	4,032.88	36.5%
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2021/05/000020	05/07/2021	PRJ	246.02	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	246.02	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

13680000 515010	SOCIAL SECURITY	6,006.00	0.00	6,006.00	2,159.16	0.00	3,846.84	36.0%
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2021/05/000020	05/07/2021	PRJ	230.11	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	230.28	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

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13680000 515015	MEDICARE	1,404.00	0.00	1,404.00	505.00	0.00	899.00	36.0%	
2021/05/000020	05/07/2021 PRJ		53.80	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ		53.85	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
13680000 515020	HEALTH INSURANCE	8,556.00	0.00	8,556.00	3,564.97	0.00	4,991.03	41.7%	
2021/05/000020	05/07/2021 PRJ		356.48	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ		356.49	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
13680000 515025	DENTAL INSURANCE	708.00	0.00	708.00	295.60	0.00	412.40	41.8%	
2021/05/000020	05/07/2021 PRJ		59.11	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
13680000 515030	LIFE INSURANCE	28.00	0.00	28.00	12.02	0.00	15.98	42.9%	
2021/05/000020	05/07/2021 PRJ		2.40	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
13680000 515040	WORKERS COMP	606.00	0.00	606.00	229.67	0.00	376.33	37.9%	
2021/05/000020	05/07/2021 PRJ		24.51	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ		24.54	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
13680000 515800	CREDENTIALS	340.00	0.00	340.00	40.80	0.00	299.20	12.0%	
2021/05/000107	05/03/2021 API		0.80	VND 006033	IN 136357		WI DEPT OF SAFETY &		
2021/05/000107	05/03/2021 API		40.00	VND 006033	IN 136358		WI DEPT OF SAFETY &		
TOTAL SALARIES & FRINGE BENEFITS		120,943.00	0.00	120,943.00	44,543.34	0.00	76,399.66	36.8%	
<b>SN200 OFFICE ADMINISTRATIVE COSTS</b>									
13680000 531000	OFFICE SUPPLIES	1,666.00	0.00	1,666.00	777.42	116.00	772.58	53.6%	
2021/05/000033	05/07/2021 API		50.42	VND 015514	IN 1GW1-MNXF-PR1P	AMAZON	AMAZON ORDER	1054303	
2021/05/000107	05/03/2021 API		-81.65	VND 003366	IN 136353	WAL-MART STORES INC			
2021/05/000107	05/03/2021 API		-61.78	VND 003366	IN 136354	WAL-MART STORES INC			
2021/05/000107	05/03/2021 API		-59.98	VND 003366	IN 136355	WAL-MART STORES INC			

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13680000 SANITATION

13680000 531000	OFFICE SUPPLIES						
2021/05/000128	05/21/2021 API		15.00 VND 006821 IN 171349 / 2105684			RIPP DISTRIBUTING CO INVOICE # 1713	1054600
13680000 531050	POSTAGE						
	2,000.00	0.00	2,000.00	927.28	0.00	1,072.72	46.4%
2021/05/000072	05/14/2021 API		109.78 VND 001578 IN SANITATION	210511		POSTMASTER PERMIT #182 SA	1054480
2021/05/000107	05/03/2021 API		150.00 VND 015513 IN 136356			PCARD: USPS	
13680000 532500	DUES						
	70.00	0.00	70.00	70.00	0.00	0.00	100.0%
TOTAL OFFICE ADMINISTRATIVE COSTS							
	3,736.00	0.00	3,736.00	1,774.70	116.00	1,845.30	50.6%

**SN300 TECHNOLOGY & EQUIPMENT**

13680000 522025	TELEPHONE						
	741.00	0.00	741.00	190.38	0.00	550.62	25.7%
2021/05/000034	05/05/2021 API		11.43 VND 016567 IN 723100 APR 2021			LVT CORP ACCT #8100 5/1	1054348
2021/05/000192	05/21/2021 API		36.81 VND 002393 IN 9878329097			VERIZON LLC VERIZON CELL P	1054802
13680000 553100	EQUIPMENT SERVICE CONTRACT						
	372.00	0.00	372.00	106.07	9.21	256.72	31.0%
2021/05/000125	05/07/2021 API		15.77 VND 002162 IN 26674620			CANON FINANCIAL SERV LEASE 001-0140	5917
2021/05/000125	05/07/2021 API		6.00 VND 006687 IN 3688098			LOFFLER COMPANIES IN CONTRACT CHARG	5928
TOTAL TECHNOLOGY & EQUIPMENT							
	1,113.00	0.00	1,113.00	296.45	9.21	807.34	27.5%

**SN350 IT POOL**

13680000 599000	TECHNOLOGY POOL						
	875.00	0.00	875.00	875.00	0.00	0.00	100.0%

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ACCOUNTS FOR: 13680 SANITATION		TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
ORIGINAL APPROP								
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%	
<b>SN400 CONF / EDUCATION &amp; TRAVEL</b>								
13680000 533010	CONFERENCE/SEMINARS	444.00	0.00	444.00	0.00	444.00	.0%	
TOTAL CONF / EDUCATION & TRAVEL	444.00	0.00	444.00	0.00	0.00	444.00	.0%	
<b>SN616 VEHICLE OPS &amp; MAINTENANCE</b>								
13680000 524510	MOTOR VEHICLE - OPER & MAINT	1,795.00	0.00	1,795.00	397.36	0.00	1,397.64	22.1%
2021/05/000033	05/07/2021 API		166.14 VND 004972 IN 00362338 210430					1054344
2021/05/000033	05/07/2021 API		50.20 VND 017300 IN 11849					5859
TOTAL VEHICLE OPS & MAINTENANCE	1,795.00	0.00	1,795.00	397.36	0.00	1,397.64	22.1%	
TOTAL SANITATION	41,406.00	0.00	41,406.00	13,183.85	125.21	28,096.94	32.1%	
TOTAL SANITATION	41,406.00	0.00	41,406.00	13,183.85	125.21	28,096.94	32.1%	
TOTAL REVENUES	-87,500.00	0.00	-87,500.00	-34,703.00	0.00	-52,797.00		
TOTAL EXPENSES	128,906.00	0.00	128,906.00	47,886.85	125.21	80,893.94		

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ACCOUNTS FOR: 13685 SEPTIC TANK AID	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>13685000 SEPTIC TANK AID</b>								
13685000 435490	-52,000.00	SEPTIC SYSTEM-STATE AID 0.00	-52,000.00	0.00	0.00	-52,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00	.0%	
<b>SN950 GRANTS AND CONTRIBUTIONS</b>								
13685000 579100	52,000.00	GRANTS AND CONTRIBUTIONS 0.00	52,000.00	0.00	0.00	52,000.00	.0%	
TOTAL GRANTS AND CONTRIBUTIONS	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	.0%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SEPTIC TANK AID	0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES	-52,000.00	0.00	-52,000.00	0.00	0.00	-52,000.00		
TOTAL EXPENSES	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00		



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ACCOUNTS FOR: 14190 DOG CONTROL  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

**14190000 DOG CONTROL**

14190000 442000 DC100 DOG LIC FEMALE  
-13,215.00      0.00      -13,215.00      -11,157.40      0.00      -2,057.60      84.4%

2021/05/000012	05/04/2021	CRP	-57.00	REF 88023	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-22.80	REF 88024	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000012	05/04/2021	CRP	-19.00	REF 88030	OFFICE	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-7.60	REF 88031	OFFICE	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000026	05/06/2021	CRP	-38.00	REF 88139	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000026	05/06/2021	CRP	-15.20	REF 88140	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000026	05/06/2021	CRP	-19.00	REF 88149	OFFICE-DARAN BURNSTA	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000026	05/06/2021	CRP	-7.60	REF 88150	OFFICE-DARAN BURNSTA	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000058	05/11/2021	CRP	-19.00	REF 88289	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-7.60	REF 88290	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000058	05/11/2021	CRP	-19.00	REF 88298	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-7.60	REF 88299	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000096	05/18/2021	CRP	-38.00	REF 88544	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-15.20	REF 88545	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000096	05/18/2021	CRP	-216.00	REF 88553	SPARTA SMALL ANIMAL	DC-H DOG LIC FEE IN EXCESS COL
2021/05/000096	05/18/2021	CRP	-91.20	REF 88554	SPARTA SMALL ANIMAL	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000096	05/18/2021	CRP	-38.00	REF 88560	SHELTER	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-15.20	REF 88561	SHELTER	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000136	05/21/2021	CRP	-38.00	REF 88687	FAIRFIELD COMPUTER S	DC-A DOG LICENSE FEE IN EXCESS
2021/05/000136	05/21/2021	CRP	-15.20	REF 88688	FAIRFIELD COMPUTER S	DC-A DOG LICENSE MIN W/TAX - F
2021/05/000176	05/26/2021	CRP	-83.60	REF 88881	TOWN OF WELLINGTON	2021 DOGS
2021/05/000176	05/26/2021	CRP	-198.00	REF 88881	TOWN OF WELLINGTON	2021 DOGS

14190000 442000 DC110 DOG LIC MALE  
-15,380.00      0.00      -15,380.00      -12,909.60      0.00      -2,470.40      83.9%

2021/05/000012	05/04/2021	CRP	-19.00	REF 88019	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-7.60	REF 88020	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000012	05/04/2021	CRP	-19.00	REF 88028	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-7.60	REF 88029	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000058	05/11/2021	CRP	-38.00	REF 88294	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-15.20	REF 88295	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000096	05/18/2021	CRP	-342.00	REF 88549	SPARTA SMALL ANIMAL	DC-I DOG LIC FEE IN EXCESS COL
2021/05/000096	05/18/2021	CRP	-144.40	REF 88550	SPARTA SMALL ANIMAL	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000096	05/18/2021	CRP	-38.00	REF 88572	OFFICE	DC-B DOG LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-15.20	REF 88573	OFFICE	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000136	05/21/2021	CRP	-19.00	REF 88683	FAIRFIELD COMPUTER S	DC-B DOG LICENSE FEE IN EXCESS
2021/05/000136	05/21/2021	CRP	-7.60	REF 88684	FAIRFIELD COMPUTER S	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000162	05/25/2021	CRP	-76.00	REF 88810	SHELTER	DC-B DOG LICENSE FEE IN EXCESS
2021/05/000162	05/25/2021	CRP	-30.40	REF 88811	SHELTER	DC-B DOG LICENSE MIN W/ TAX -
2021/05/000176	05/26/2021	CRP	-30.40	REF 88881	TOWN OF WELLINGTON	2021 DOGS
2021/05/000176	05/26/2021	CRP	-72.00	REF 88881	TOWN OF WELLINGTON	2021 DOGS

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14190000 DOG CONTROL

14190000 442000 DC120 DOG LIC SPAYED FEMALE  
-28,435.00      0.00      -28,435.00      -21,799.35      0.00      -6,635.65      76.7%

2021/05/000012	05/04/2021	CRP	-36.00	REF 88025	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-11.40	REF 88026	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000012	05/04/2021	CRP	-18.00	REF 88032	OFFICE	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-5.70	REF 88033	OFFICE	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000026	05/06/2021	CRP	-9.00	REF 88151	OFFICE-DARAN BURNSTA	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000026	05/06/2021	CRP	-2.85	REF 88152	OFFICE-DARAN BURNSTA	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000058	05/11/2021	CRP	-63.00	REF 88291	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-19.95	REF 88292	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000058	05/11/2021	CRP	-9.00	REF 88300	SHELTER	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-2.85	REF 88301	SHELTER	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000096	05/18/2021	CRP	-18.00	REF 88546	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-5.70	REF 88547	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000096	05/18/2021	CRP	-544.00	REF 88555	SPARTA SMALL ANIMAL	DC-J DOG	LIC FEE IN EXC COLL A
2021/05/000096	05/18/2021	CRP	-193.80	REF 88556	SPARTA SMALL ANIMAL	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000096	05/18/2021	CRP	-9.00	REF 88562	SHELTER	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-2.85	REF 88563	SHELTER	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000096	05/18/2021	CRP	-63.00	REF 88576	OFFICE	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-19.95	REF 88577	OFFICE	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000136	05/21/2021	CRP	-36.00	REF 88689	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE FEE IN EXCESS
2021/05/000136	05/21/2021	CRP	-11.40	REF 88690	FAIRFIELD COMPUTER S	DC-C DOG	LICENSE MIN W/TAX-SPA
2021/05/000176	05/26/2021	CRP	-28.50	REF 88881	TOWN OF WELLINGTON	2021 DOGS	
2021/05/000176	05/26/2021	CRP	-80.00	REF 88881	TOWN OF WELLINGTON	2021 DOGS	

14190000 442000 DC130 DOG LIC NUTERED MALE  
-24,189.00      0.00      -24,189.00      -21,982.85      0.00      -2,206.15      90.9%

2021/05/000012	05/04/2021	CRP	-54.00	REF 88021	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000012	05/04/2021	CRP	-17.10	REF 88022	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000058	05/11/2021	CRP	-72.00	REF 88287	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-22.80	REF 88288	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000058	05/11/2021	CRP	-45.00	REF 88296	SHELTER	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000058	05/11/2021	CRP	-14.25	REF 88297	SHELTER	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000096	05/18/2021	CRP	-27.00	REF 88542	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-8.55	REF 88543	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000096	05/18/2021	CRP	-520.00	REF 88551	SPARTA SMALL ANIMAL	DC-K DOG	LIC FEE IN EXC COLL A
2021/05/000096	05/18/2021	CRP	-185.25	REF 88552	SPARTA SMALL ANIMAL	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000096	05/18/2021	CRP	-18.00	REF 88558	SHELTER	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-5.70	REF 88559	SHELTER	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000096	05/18/2021	CRP	-18.00	REF 88574	OFFICE	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000096	05/18/2021	CRP	-5.70	REF 88575	OFFICE	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000136	05/21/2021	CRP	-45.00	REF 88685	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000136	05/21/2021	CRP	-14.25	REF 88686	FAIRFIELD COMPUTER S	DC-D DOG	LICENSE MIN W/TAX-NEU
2021/05/000162	05/25/2021	CRP	-18.00	REF 88812	SHELTER	DC-D DOG	LICENSE FEE IN EXCESS
2021/05/000162	05/25/2021	CRP	-5.70	REF 88813	SHELTER	DC-D DOG	LICENSE MIN W/TAX-NEU

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14190000 DOG CONTROL							
14190000	442000	DC130	DOG LIC NUTERED MALE				
2021/05/000162	05/25/2021	CRP	-18.00	REF 88824	OFFICE	DC-D DOG LICENSE FEE IN EXCESS	
2021/05/000162	05/25/2021	CRP	-5.70	REF 88825	OFFICE	DC-D DOG LICENSE MIN W/TAX-NEU	
2021/05/000176	05/26/2021	CRP	-11.40	REF 88881	TOWN OF WELLINGTON	2021 DOGS	
2021/05/000176	05/26/2021	CRP	-32.00	REF 88881	TOWN OF WELLINGTON	2021 DOGS	
14190000	442000	DC140	DOG LIC MULTIPLE				
	-4,410.00		0.00	-4,410.00	-6,275.80	0.00	1,865.80 142.3%
14190000	442000	DC199	DOG LIC LATE FEES				
	-12,176.00		0.00	-12,176.00	-2,640.00	0.00	-9,536.00 21.7%
2021/05/000012	05/04/2021	CRP	-180.00	REF 88027	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES	
2021/05/000012	05/04/2021	CRP	-30.00	REF 88034	OFFICE	DC-G DOG LICENSE LATE FEES	
2021/05/000026	05/06/2021	CRP	-30.00	REF 88141	SHELTER	DC-G DOG LICENSE LATE FEES	
2021/05/000026	05/06/2021	CRP	-30.00	REF 88153	OFFICE-DARAN BURNSTA	DC-G DOG LICENSE LATE FEES	
2021/05/000058	05/11/2021	CRP	-180.00	REF 88293	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES	
2021/05/000058	05/11/2021	CRP	-105.00	REF 88302	SHELTER	DC-G DOG LICENSE LATE FEES	
2021/05/000096	05/18/2021	CRP	-105.00	REF 88548	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES	
2021/05/000096	05/18/2021	CRP	-255.00	REF 88557	SPARTA SMALL ANIMAL	DC-G DOG LICENSE LATE FEES	
2021/05/000096	05/18/2021	CRP	-45.00	REF 88564	SHELTER	DC-G DOG LICENSE LATE FEES	
2021/05/000096	05/18/2021	CRP	-150.00	REF 88578	OFFICE	DC-G DOG LICENSE LATE FEES	
2021/05/000136	05/21/2021	CRP	-105.00	REF 88691	FAIRFIELD COMPUTER S	DC-G DOG LICENSE LATE FEES	
2021/05/000162	05/25/2021	CRP	-60.00	REF 88814	SHELTER	DC-G DOG LICENSE LATE FEES	
14190000	465180	DC500	SHELTER FEE ADOPTION				
	-23,400.00		0.00	-23,400.00	-5,023.71	0.00	-18,376.29 21.5%
2021/05/000026	05/06/2021	CRP	-170.62	REF 88142	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
2021/05/000058	05/11/2021	CRP	-284.36	REF 88303	SHELTER	DC-SHELTER FEES-ADOPTION-\$150	
2021/05/000096	05/18/2021	CRP	-142.18	REF 88565	SHELTER	DC-SHELTER FEES-ADOPTION-\$150	
2021/05/000096	05/18/2021	CRP	-47.39	REF 88567	SHELTER	DC-SHELTER FEES-ADOPTION-\$50	
2021/05/000162	05/25/2021	CRP	-170.62	REF 88815	SHELTER	DC-SHELTER FEES-ADOPTION-\$180	
2021/05/000162	05/25/2021	CRP	-142.18	REF 88817	SHELTER	DC-SHELTER FEES-ADOPTION-\$150	
14190000	465180	DC510	SHELTER FEE REDEMPTION				
	-5,040.00		0.00	-5,040.00	-1,995.00	0.00	-3,045.00 39.6%
2021/05/000026	05/06/2021	CRP	-90.00	REF 88144	SHELTER	DC-SHELTER FEES-REDEMPTION	
2021/05/000058	05/11/2021	CRP	-120.00	REF 88306	SHELTER	DC-SHELTER FEES-REDEMPTION	
2021/05/000096	05/18/2021	CRP	-120.00	REF 88569	SHELTER	DC-SHELTER FEES-REDEMPTION	
2021/05/000162	05/25/2021	CRP	-140.00	REF 88820	SHELTER	DC-SHELTER FEES-REDEMPTION	

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14190000 465180 DC520	SHELTER FEE MEDICAL COSTS	-2,520.00	0.00	-2,520.00	-1,075.00	0.00	-1,445.00	42.7%	
2021/05/000026	05/06/2021 CRP			-30.00 REF 88148	SHELTER		DC-SHELTER FEES-MEDICAL COSTS		
2021/05/000058	05/11/2021 CRP			-85.00 REF 88308	SHELTER		DC-SHELTER FEES-MEDICAL COSTS		
2021/05/000096	05/18/2021 CRP			-60.00 REF 88571	SHELTER		DC-SHELTER FEES-MEDICAL COSTS		
2021/05/000162	05/25/2021 CRP			-40.00 REF 88822	SHELTER		DC-SHELTER FEES-MEDICAL COSTS		
14190000 465180 DC530	SHELTER FEE BOARDING	-1,425.00	0.00	-1,425.00	-142.20	0.00	-1,282.80	10.0%	
2021/05/000026	05/06/2021 CRP			-28.44 REF 88145	SHELTER		DC-SHELTER FEES-BOARDING-\$15		
14190000 465180 DC590	SURRENDER	-810.00	0.00	-810.00	-235.00	0.00	-575.00	29.0%	
2021/05/000058	05/11/2021 CRP			-15.00 REF 88305	SHELTER		DC-SHELTER FEES-SURRENDER		
2021/05/000162	05/25/2021 CRP			-50.00 REF 88819	SHELTER		DC-SHELTER FEES-SURRENDER		
TOTAL UNDEFINED ROLLUP CODE		-131,000.00	0.00	-131,000.00	-85,235.91	0.00	-45,764.09	65.1%	
<b>DC100 SALARIES &amp; FRINGE BENEFITS</b>									
14190000 511000	SALARIES	105,463.00	0.00	105,463.00	36,668.09	0.00	68,794.91	34.8%	
2021/05/000020	05/07/2021 PRJ			3,883.14 REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ			3,670.89 REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
14190000 511200	OVERTIME	1,015.00	0.00	1,015.00	61.22	0.00	953.78	6.0%	
2021/05/000020	05/07/2021 PRJ			30.95 REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
14190000 515005	RETIREMENT	3,241.00	0.00	3,241.00	1,242.21	0.00	1,998.79	38.3%	
2021/05/000020	05/07/2021 PRJ			129.99 REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ			128.38 REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		

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ACCOUNTS FOR:	14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 515010	SOCIAL SECURITY	6,609.00	0.00	6,609.00	2,272.75	0.00	4,336.25	34.4%	
2021/05/000020	05/07/2021 PRJ		242.21	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ		227.14	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
14190000 515015	MEDICARE	1,548.00	0.00	1,548.00	531.60	0.00	1,016.40	34.3%	
2021/05/000020	05/07/2021 PRJ		56.64	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000110	05/21/2021 PRJ		53.12	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
14190000 515020	HEALTH INSURANCE	19,858.00	0.00	19,858.00	8,273.69	0.00	11,584.31	41.7%	
2021/05/000020	05/07/2021 PRJ		859.54	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000056	05/07/2021 GEN		-32.16	REF	ZEBELL RECLASSIFICATION 210507				
2021/05/000110	05/21/2021 PRJ		856.84	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
2021/05/000147	05/21/2021 GEN		-29.47	REF	ZEBELL 210521				
14190000 515025	DENTAL INSURANCE	828.00	0.00	828.00	344.95	0.00	483.05	41.7%	
2021/05/000020	05/07/2021 PRJ		71.67	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000056	05/07/2021 GEN		-2.68	REF	ZEBELL RECLASSIFICATION 210507				
14190000 515030	LIFE INSURANCE	20.00	0.00	20.00	7.90	0.00	12.10	39.5%	
2021/05/000020	05/07/2021 PRJ		1.64	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000056	05/07/2021 GEN		-0.06	REF	ZEBELL RECLASSIFICATION 210507				
14190000 515040	WORKERS COMP	774.00	0.00	774.00	450.91	0.00	323.09	58.3%	
2021/05/000020	05/07/2021 PRJ		31.16	REF 210507	WARRANT=210507	RUN=1	BI-WEEKL		
2021/05/000056	05/07/2021 GEN		18.91	REF	ZEBELL RECLASSIFICATION 210507				
2021/05/000056	05/07/2021 GEN		-0.04	REF	ZEBELL RECLASSIFICATION 210507				
2021/05/000110	05/21/2021 PRJ		29.14	REF 210521	WARRANT=210521	RUN=1	BI-WEEKL		
2021/05/000147	05/21/2021 GEN		18.00	REF	ZEBELL 210521				
2021/05/000147	05/21/2021 GEN		-0.03	REF	ZEBELL 210521				
TOTAL SALARIES & FRINGE BENEFITS		139,356.00	0.00	139,356.00	49,853.32	0.00	89,502.68	35.8%	

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**DC200 OFFICE ADMINISTRATIVE COSTS**

14190000 531000	OFFICE SUPPLIES							
	1,758.00	0.00	1,758.00	344.51	0.00	1,413.49	19.6%	
2021/05/000072	05/14/2021 API		28.25 VND 006821 IN 171338 / 2105676					RIPP DISTRIBUTING CO INVOICE # 1713 1054486
14190000 531050	POSTAGE							
	1,600.00	0.00	1,600.00	110.00	0.00	1,490.00	6.9%	
2021/05/000107	05/03/2021 API		110.00 VND 015513 IN 136356					PCARD: USPS
14190000 531060	PRINTING							
	200.00	0.00	200.00	126.04	0.00	73.96	63.0%	
TOTAL OFFICE ADMINISTRATIVE COSTS								
	3,558.00	0.00	3,558.00	580.55	0.00	2,977.45	16.3%	

**DC300 TECHNOLOGY & EQUIPMENT**

14190000 522025	TELEPHONE							
	2,832.00	0.00	2,832.00	879.11	0.00	1,952.89	31.0%	
2021/05/000034	05/05/2021 API		137.84 VND 016567 IN 757600 APR 2021					LVT CORP ACCT #8100 5/1 1054348
2021/05/000126	05/14/2021 API		0.16 VND 002764 IN 222410070					CENTURYLINK COMMUNIC SHORETEL INTEG 1054534
2021/05/000192	05/21/2021 API		79.95 VND 002393 IN 9878329097					VERIZON LLC VERIZON CELL P 1054802
14190000 553100	EQUIPMENT SERVICE CONTRACT							
	1,185.00	0.00	1,185.00	461.50	12.77	710.73	40.0%	
2021/05/000125	05/07/2021 API		84.35 VND 002162 IN 26674620					CANON FINANCIAL SERV LEASE 001-0140 5917
2021/05/000125	05/07/2021 API		15.34 VND 006687 IN 3688098					LOFFLER COMPANIES IN CONTRACT CHARG 5928
TOTAL TECHNOLOGY & EQUIPMENT								
	4,017.00	0.00	4,017.00	1,340.61	12.77	2,663.62	33.7%	

**DC350 IT POOL**

14190000 599000	TECHNOLOGY POOL							
	262.00	0.00	262.00	262.00	0.00	0.00	100.0%	

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TOTAL IT POOL  
262.00                      0.00                      262.00                      262.00                      0.00                      0.00                      100.0%

**DC400 CONF / EDUCATION & TRAVEL**

14190000 533010      CONFERENCE/SEMINARS  
2,014.00                      0.00                      2,014.00                      79.00                      0.00                      1,935.00                      3.9%

14190000 533200      MILEAGE  
864.00                      0.00                      864.00                      189.28                      0.00                      674.72                      21.9%

2021/05/000110 05/21/2021 PRJ                      26.52 REF 210521 WARRANT=210521 RUN=1 BI-WEEKL

TOTAL CONF / EDUCATION & TRAVEL  
2,878.00                      0.00                      2,878.00                      268.28                      0.00                      2,609.72                      9.3%

**DC600 PROGRAM COSTS**

14190000 521130      INVESTIGATIVE EXPENSE  
1,000.00                      0.00                      1,000.00                      423.44                      0.00                      576.56                      42.3%

14190000 521430      EUTHANIZATIONS  
675.00                      0.00                      675.00                      96.00                      0.00                      579.00                      14.2%

2021/05/000072 05/14/2021 API                      35.00 VND 001958 IN 190122      SPARTA SMALL ANIMAL INVOICE # 1901      1054493  
2021/05/000072 05/14/2021 API                      35.00 VND 001958 IN 190515      SPARTA SMALL ANIMAL INVOICE # 1901      1054493  
2021/05/000193 05/28/2021 API                      26.00 VND 001959 IN 171262      TOMAH VETERINARY CLI INVOICE # 1712      5993

14190000 521433      RABIES VACCINATIONS  
500.00                      0.00                      500.00                      70.50                      0.00                      429.50                      14.1%

2021/05/000072 05/14/2021 API                      70.50 VND 001958 IN 190515      SPARTA SMALL ANIMAL INVOICE # 1901      1054493

14190000 534130      DOG SUPPLIES  
100.00                      0.00                      100.00                      129.92                      0.00                      -29.92                      129.9%

**SANITATION, ZONING & DOG CONTROL**  
MAY 2021

FOR 2021 05 JOURNAL DETAIL 2021 5 TO 2021 5

ACCOUNTS FOR: 14190 DOG CONTROL  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

14190000 534250	3,000.00	MEDICAL SUPPLIES	0.00	3,000.00	970.77	0.00	2,029.23	32.4%
2021/05/000072	05/14/2021	API	527.45	VND 001958 IN 190515			SPARTA SMALL ANIMAL INVOICE # 1901	1054493
2021/05/000107	05/03/2021	API	17.91	VND 003366 IN 136390			WAL-MART STORES INC	
2021/05/000193	05/28/2021	API	54.50	VND 001959 IN 171262			TOMAH VETERINARY CLI INVOICE # 1712	5993
14190000 534705	715.00	DOG LICENSES	0.00	715.00	25.00	0.00	690.00	3.5%
14190000 534750	50.00	SHELTER FOOD	0.00	50.00	57.98	0.00	-7.98	116.0%
TOTAL PROGRAM COSTS	6,040.00		0.00	6,040.00	1,773.61	0.00	4,266.39	29.4%

**DC613 PROFESSIONAL SERVICES**

14190000 521340	1,620.00	CONTRACTED SERVICES	0.00	1,620.00	675.00	0.00	945.00	41.7%
2021/05/000033	05/07/2021	API	135.00	VND 004590 IN 2021-362			FAIRFIELD COMPUTER S INVOICE # 2021	1054328
TOTAL PROFESSIONAL SERVICES	1,620.00		0.00	1,620.00	675.00	0.00	945.00	41.7%

**DC616 VEHICLE OPS & MAINTENANCE**

14190000 524510	2,265.00	MOTOR VEHICLE - OPER & MAINT	0.00	2,265.00	709.87	0.00	1,555.13	31.3%
2021/05/000033	05/07/2021	API	120.43	VND 004972 IN 00362338 210430			KWIK TRIP ACCT# 00362338	1054344
TOTAL VEHICLE OPS & MAINTENANCE	2,265.00		0.00	2,265.00	709.87	0.00	1,555.13	31.3%

**DC617 REPAIR & MAINTENANCE**



**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 05		JOURNAL DETAIL 2021 5 TO 2021 5						
ACCOUNTS FOR: 14190 DOG CONTROL	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
14190000 DOG CONTROL								
14190000 524505	2,291.00	BLDG REPAIRS & MAINTENANCE 0.00	2,291.00	514.40	0.00	1,776.60	22.5%	
2021/05/000112	05/20/2021 GEN	315.00 REF	DOG CONTROL					
TOTAL REPAIR & MAINTENANCE	2,291.00	0.00	2,291.00	514.40	0.00	1,776.60	22.5%	
<b>DC700 UTILITIES</b>								
14190000 522010	3,048.00	ELECTRICITY 0.00	3,048.00	1,132.63	0.00	1,915.37	37.2%	
2021/05/000072	05/14/2021 API	169.37 VND 009405 IN 730296228			XCEL ENERGY	ACT # 52-55975	1054514	
14190000 522015	1,500.00	FUEL & GAS 0.00	1,500.00	453.66	0.00	1,046.34	30.2%	
2021/05/000033	05/07/2021 API	97.93 VND 003983 IN 709060424-00001 2104 WE ENERGIES				ACT # 07906042	5868	
TOTAL UTILITIES	4,548.00	0.00	4,548.00	1,586.29	0.00	2,961.71	34.9%	
TOTAL DOG CONTROL	35,835.00	0.00	35,835.00	-27,671.98	12.77	63,494.21	-77.2%	
TOTAL DOG CONTROL	35,835.00	0.00	35,835.00	-27,671.98	12.77	63,494.21	-77.2%	
TOTAL REVENUES	-131,000.00	0.00	-131,000.00	-85,235.91	0.00	-45,764.09		
TOTAL EXPENSES	166,835.00	0.00	166,835.00	57,563.93	12.77	109,258.30		

**SANITATION, ZONING & DOG CONTROL**  
MAY 2021

FOR 2021 05 JOURNAL DETAIL 2021 5 TO 2021 5

ACCOUNTS FOR:	14195 DOG CONTROL DONATIONS							
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

**14195000 DOG CONTROL DONATIONS**

14195000 485000 DC900	DOG CONTROL DONATIONS	0.00	-4,836.32	-4,836.32	-5,321.32	0.00	485.00	110.0%
2021/05/000026	05/06/2021 CRP		-50.00	REF 88147	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/05/000058	05/11/2021 CRP		-70.00	REF 88307	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/05/000096	05/18/2021 CRP		-262.00	REF 88570	SHELTER	DC-SHELTER FEES-DONATIONS		
2021/05/000111	05/19/2021 BUA		-932.93	REF	DONATIONS			
2021/05/000136	05/21/2021 CRP		-100.00	REF 88682	LANE BROWN	DC-SHELTER FEES-DONATIONS		
2021/05/000162	05/25/2021 CRP		-3.00	REF 88821	SHELTER	DC-SHELTER FEES-DONATIONS		
TOTAL UNDEFINED ROLLUP CODE	0.00	-4,836.32	-4,836.32	-4,836.32	-5,321.32	0.00	485.00	110.0%

**DC950 GRANTS & CONTRIBUTIONS**

14195000 579200 DC900	DOG CONTROL DONATIONS	0.00	48,915.47	48,915.47	11,049.92	0.00	37,865.55	22.6%
2021/05/000072	05/14/2021 API		60.00	VND 001958 IN 190122		SPARTA SMALL ANIMAL INVOICE # 1901		1054493
2021/05/000072	05/14/2021 API		123.00	VND 001958 IN 190515		SPARTA SMALL ANIMAL INVOICE # 1901		1054493
2021/05/000107	05/03/2021 API		131.84	VND 003366 IN 136391		WAL-MART STORES INC		
2021/05/000111	05/19/2021 BUA		932.93	REF	DONATIONS			
2021/05/000193	05/28/2021 API		62.00	VND 001959 IN 171262		TOMAH VETERINARY CLI INVOICE # 1712		5993
TOTAL GRANTS & CONTRIBUTIONS	0.00	48,915.47	48,915.47	48,915.47	11,049.92	0.00	37,865.55	22.6%
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15	44,079.15	5,728.60	0.00	38,350.55	13.0%
TOTAL DOG CONTROL DONATIONS	0.00	44,079.15	44,079.15	44,079.15	5,728.60	0.00	38,350.55	13.0%
TOTAL REVENUES	0.00	-4,836.32	-4,836.32	-4,836.32	-5,321.32	0.00	485.00	
TOTAL EXPENSES	0.00	48,915.47	48,915.47	48,915.47	11,049.92	0.00	37,865.55	

**SANITATION, ZONING & DOG CONTROL**  
MAY 2021

FOR 2021 05 JOURNAL DETAIL 2021 5 TO 2021 5

ACCOUNTS FOR: 16980 ZONING  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16980000 ZONING

16980000 432180      FEDERAL EMERG MANAGEMENT AGENC  
-1,865,545.00      0.00      -1,865,545.00      -534,866.42      0.00      -1,330,678.58      28.7%

16980000 444000      ZONING PERMITS & FEES  
-18,000.00      0.00      -18,000.00      -11,370.64      0.00      -6,629.36      63.2%

2021/05/000012	05/04/2021	CRP	-219.90	REF 88035	DENVER REESE	ZN - ZONING PERMITS & FEES
2021/05/000012	05/04/2021	CRP	-18.75	REF 88037	KENNETH OKLAND	ZN - ZONING PERMITS & FEES
2021/05/000026	05/06/2021	CRP	-35.49	REF 88155	PRO-BILT ENTERPRISES	ZN - ZONING PERMITS & FEES
2021/05/000026	05/06/2021	CRP	-62.79	REF 88156	OLSON SOLAR ENERGY L	ZN - ZONING PERMITS & FEES
2021/05/000026	05/06/2021	CRP	-148.50	REF 88157	DAVID BENZING	ZN - ZONING PERMITS & FEES
2021/05/000026	05/06/2021	CRP	-120.21	REF 88158	PAUL JOHNSON	ZN - ZONING PERMITS & FEES
2021/05/000058	05/11/2021	CRP	-18.75	REF 88324	BORIS INC	ZN - ZONING PERMITS & FEES
2021/05/000058	05/11/2021	CRP	-194.46	REF 88326	MCCLURG MOLL CONSTRU	ZN - ZONING PERMITS & FEES
2021/05/000077	05/14/2021	GEN	-56.25	REF	FEMA BUYOUT PERMITS	
2021/05/000081	05/14/2021	CRP	-215.85	REF 88437	BENNY MILLER	ZN - ZONING PERMITS & FEES
2021/05/000081	05/14/2021	CRP	-38.22	REF 88438	OLSON SOLAR ENERGY L	ZN - ZONING PERMITS & FEES
2021/05/000081	05/14/2021	CRP	-30.45	REF 88439	MICHAEL KRUEGER JR	ZN - ZONING PERMITS & FEES
2021/05/000096	05/18/2021	CRP	-18.90	REF 88589	ETHOS GREEN POWER	ZN - ZONING PERMITS & FEES
2021/05/000096	05/18/2021	CRP	-18.75	REF 88591	STEVE & BRIAN SCHMIT	ZN - ZONING PERMITS & FEES
2021/05/000096	05/18/2021	CRP	-18.75	REF 88592	ELI YODER	ZN - ZONING PERMITS & FEES
2021/05/000096	05/18/2021	CRP	-18.75	REF 88593	COULEECAP INC	ZN - ZONING PERMITS & FEES
2021/05/000096	05/18/2021	CRP	-18.75	REF 88595	NATHAN ISENSEE	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-18.75	REF 88703	LAWRENCE STARK	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-47.25	REF 88704	TENNO OR DENISE SOWL	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-70.87	REF 88705	LESLIE PFAFF	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-211.39	REF 88706	JOSEPH OR BRIDGET PO	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-135.00	REF 88707	SCOTT SANDERS	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-18.75	REF 88708	WILLIAM DORN	ZN - ZONING PERMITS & FEES
2021/05/000136	05/21/2021	CRP	-28.19	REF 88709	DNT BUILDERS LLC	ZN - ZONING PERMITS & FEES
2021/05/000162	05/25/2021	CRP	-78.75	REF 88791	WAYNE SELBREDE	ZN - ZONING PERMITS & FEES
2021/05/000162	05/25/2021	CRP	-168.00	REF 88792	NICHOLAS OR TAYLER O	ZN - ZONING PERMITS & FEES
2021/05/000162	05/25/2021	CRP	-56.70	REF 88793	VICKI OR KURTIS RUEG	ZN - ZONING PERMITS & FEES
2021/05/000162	05/25/2021	CRP	-262.50	REF 88794	ELI E BORNTREGER JR	ZN - ZONING PERMITS & FEES

16980000 461381      SURVEY MAP REVIEW  
-1,000.00      0.00      -1,000.00      0.00      0.00      -1,000.00      .0%

16980000 468800      OTHER ZONING REVENUE  
0.00      0.00      0.00      -420.00      0.00      420.00      100.0%

2021/05/000012	05/04/2021	CRP	-40.00	REF 88036	JONATHAN SCHMITZ	ZN - CERTIFIED SURVEY MAP REVI
2021/05/000058	05/11/2021	CRP	-20.00	REF 88327	FAUERBACH SURVEYING	ZN - CERTIFIED SURVEY MAP REVI
2021/05/000096	05/18/2021	CRP	-20.00	REF 88590	BLAKESLEE SURVEYING	ZN - CERTIFIED SURVEY MAP REVI
2021/05/000096	05/18/2021	CRP	-40.00	REF 88594	COULEECAP INC	ZN - OTHER ZONING REVENUE

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 05 JOURNAL DETAIL 2021 5 TO 2021 5

ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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16980000 ZONING

16980000 468800

OTHER ZONING REVENUE

2021/05/000096	05/18/2021	CRP	-20.00	REF 88596	JONATHAN SCHMIDT	ZN - CERTIFIED SURVEY MAP REVI
2021/05/000183	05/27/2021	CRP	-20.00	REF 88907	CHRIS RUNNING	ZN - CERTIFIED SURVEY MAP REVI

TOTAL UNDEFINED ROLLUP CODE			0.00	-1,884,545.00	-546,657.06	0.00	-1,337,887.94	29.0%

**ZN100 SALARIES & FRINGE BENEFITS**

16980000 511000

SALARIES

73,120.00			0.00	73,120.00	26,712.20	0.00	46,407.80	36.5%
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2021/05/000020	05/07/2021	PRJ	2,852.74	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	2,855.69	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

16980000 515005

RETIREMENT

4,728.00			0.00	4,728.00	1,726.48	0.00	3,001.52	36.5%
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2021/05/000020	05/07/2021	PRJ	183.00	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	183.00	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

16980000 515010

SOCIAL SECURITY

4,536.00			0.00	4,536.00	1,619.62	0.00	2,916.38	35.7%
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2021/05/000020	05/07/2021	PRJ	173.06	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	173.24	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

16980000 515015

MEDICARE

1,063.00			0.00	1,063.00	378.79	0.00	684.21	35.6%
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2021/05/000020	05/07/2021	PRJ	40.49	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	40.52	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

16980000 515020

HEALTH INSURANCE

8,556.00			0.00	8,556.00	3,564.86	0.00	4,991.14	41.7%
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2021/05/000020	05/07/2021	PRJ	356.50	REF 210507	WARRANT=210507	RUN=1 BI-WEEKL
2021/05/000110	05/21/2021	PRJ	356.50	REF 210521	WARRANT=210521	RUN=1 BI-WEEKL

**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 05		JOURNAL DETAIL 2021 5 TO 2021 5							
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
16980000 515025	DENTAL INSURANCE	710.00	0.00	710.00	295.60	0.00	414.40	41.6%	
2021/05/000020	05/07/2021 PRJ		59.13 REF	210507 WARRANT=210507	RUN=1 BI-WEEKL				
16980000 515030	LIFE INSURANCE	24.00	0.00	24.00	9.03	0.00	14.97	37.6%	
2021/05/000020	05/07/2021 PRJ		1.81 REF	210507 WARRANT=210507	RUN=1 BI-WEEKL				
16980000 515040	WORKERS COMP	422.00	0.00	422.00	161.32	0.00	260.68	38.2%	
2021/05/000020	05/07/2021 PRJ		17.30 REF	210507 WARRANT=210507	RUN=1 BI-WEEKL				
2021/05/000110	05/21/2021 PRJ		17.32 REF	210521 WARRANT=210521	RUN=1 BI-WEEKL				
TOTAL SALARIES & FRINGE BENEFITS		93,159.00	0.00	93,159.00	34,467.90	0.00	58,691.10	37.0%	
<b>ZN200 OFFICE ADMINISTRATIVE COSTS</b>									
16980000 531000	OFFICE SUPPLIES	366.00	0.00	366.00	305.67	0.00	60.33	83.5%	
2021/05/000033	05/07/2021 API		30.47 VND	001982 IN 7652 /1			ALL AMERICAN DO IT C INVOICE # 7652	5839	
16980000 531050	POSTAGE	900.00	0.00	900.00	211.15	0.00	688.85	23.5%	
2021/05/000107	05/03/2021 API		137.30 VND	015513 IN 136356			PCARD: USPS		
2021/05/000107	05/03/2021 API		5.90 VND	015513 IN 136359			PCARD: USPS		
16980000 531060	PRINTING	1,920.00	0.00	1,920.00	1,386.95	0.00	533.05	72.2%	
2021/05/000033	05/07/2021 API		164.01 VND	004796 IN 60955			EVANS PRINT & MEDIA INVOICE # 6095	5846	
2021/05/000033	05/07/2021 API		64.99 VND	006499 IN 76982	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	
2021/05/000033	05/07/2021 API		61.86 VND	006499 IN 76980	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	
2021/05/000033	05/07/2021 API		68.11 VND	006499 IN 76985	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	
2021/05/000033	05/07/2021 API		63.43 VND	006499 IN 76986	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	
2021/05/000033	05/07/2021 API		63.43 VND	006499 IN 76984	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	
2021/05/000033	05/07/2021 API		64.99 VND	006499 IN 76987	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	
2021/05/000033	05/07/2021 API		61.86 VND	006499 IN 76983	210430		RIVER VALLEY NEWSPAP ACCT # 116-600	1054375	

**SANITATION, ZONING & DOG CONTROL**  
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ACCOUNTS FOR: 16980 ZONING  
ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCES      AVAILABLE BUDGET      % USED

16980000 532000	55.00	BOOKS/PUBLICAT/SUBSCRIPT 0.00	55.00	49.00	0.00	6.00	89.1%
TOTAL OFFICE ADMINISTRATIVE COSTS	3,241.00	0.00	3,241.00	1,952.77	0.00	1,288.23	60.3%

**ZN300 TECHNOLOGY & EQUIPMENT**

16980000 522025	1,008.00	TELEPHONE 0.00	1,008.00	321.01	0.00	686.99	31.8%
2021/05/000192	05/21/2021	API	77.71 VND 002393 IN	9878329097	VERIZON LLC	VERIZON CELL P	1054802
16980000 553100	312.00	EQUIPMENT SERVICE CONTRACT 0.00	312.00	101.35	19.31	191.34	38.7%
2021/05/000125	05/07/2021	API	15.78 VND 002162 IN	26674620	CANON FINANCIAL SERV LEASE 001-0140		5917
2021/05/000125	05/07/2021	API	6.76 VND 006687 IN	3688098	LOFFLER COMPANIES IN CONTRACT CHARG		5928
TOTAL TECHNOLOGY & EQUIPMENT	1,320.00	0.00	1,320.00	422.36	19.31	878.33	33.5%

**ZN350 IT POOL**

16980000 599000	875.00	TECHNOLOGY POOL 0.00	875.00	875.00	0.00	0.00	100.0%
TOTAL IT POOL	875.00	0.00	875.00	875.00	0.00	0.00	100.0%

**ZN400 CONF / EDUCATION & TRAVEL**

16980000 533010	480.00	CONFERENCE/SEMINARS 0.00	480.00	0.00	0.00	480.00	.0%
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**SANITATION, ZONING & DOG CONTROL**  
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FOR 2021 05		JOURNAL DETAIL 2021 5 TO 2021 5						
ACCOUNTS FOR: 16980 ZONING	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL CONF / EDUCATION & TRAVEL	480.00	0.00	480.00	0.00	0.00	480.00	.0%	
<b>ZN950 GRANTS &amp; CONTRIBUTIONS</b>								
16980000 579180	FEDERAL EMERG MANAGEMENT AGENC	0.00	1,865,545.00	593,128.12	0.00	1,272,416.88	31.8%	
1,865,545.00								
2021/05/000072	05/14/2021 API		17.57 VND 006499 IN 78290 210505			RIVER VALLEY NEWSPAP INVOICE # 7829	1054488	
2021/05/000077	05/14/2021 GEN		75.00 REF FEMA BUYOUT PERMITS					
2021/05/000193	05/28/2021 API		5,575.00 VND 017379 IN 1222			KRUEGER MICHAEL INVOICE # 1222	1054757	
TOTAL GRANTS & CONTRIBUTIONS	1,865,545.00	0.00	1,865,545.00	593,128.12	0.00	1,272,416.88	31.8%	
TOTAL ZONING	80,075.00	0.00	80,075.00	84,189.09	19.31	-4,133.40	105.2%	
TOTAL ZONING	80,075.00	0.00	80,075.00	84,189.09	19.31	-4,133.40	105.2%	
TOTAL REVENUES	-1,884,545.00	0.00	-1,884,545.00	-546,657.06	0.00	-1,337,887.94		
TOTAL EXPENSES	1,964,620.00	0.00	1,964,620.00	630,846.15	19.31	1,333,754.54		





**SANITATION, ZONING & DOG CONTROL**  
MAY 2021

FOR 2021 05		JOURNAL DETAIL 2021 5 TO 2021 5						
ACCOUNTS FOR:	16983 ZONING BRD OF ADJUSTMENTS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
16983000 532000	BOOKS/PUBLICAT/SUBSCRIPT	150.00	0.00	150.00	0.00	0.00	150.00	.0%
TOTAL OFFICE ADMINISTRATIVE COSTS		510.00	0.00	510.00	21.93	0.00	488.07	4.3%
<b>BA400 CONF / EDUCATION &amp; TRAVEL</b>								
16983000 533010	CONFERENCE/SEMINARS	150.00	0.00	150.00	0.00	0.00	150.00	.0%
16983000 533200	MILEAGE	582.00	0.00	582.00	0.00	0.00	582.00	.0%
TOTAL CONF / EDUCATION & TRAVEL		732.00	0.00	732.00	0.00	0.00	732.00	.0%
TOTAL ZONING BOARD OF ADJUSTMENTS		0.00	0.00	0.00	-658.07	0.00	658.07	100.0%
TOTAL ZONING BRD OF ADJUSTMENTS		0.00	0.00	0.00	-658.07	0.00	658.07	100.0%
TOTAL REVENUES		-3,128.00	0.00	-3,128.00	-680.00	0.00	-2,448.00	
TOTAL EXPENSES		3,128.00	0.00	3,128.00	21.93	0.00	3,106.07	

**SANITATION, ZONING & DOG CONTROL**  
MAY 2021

FOR 2021 05		JOURNAL DETAIL 2021 5 TO 2021 5					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
	GRAND TOTAL						
157,316.00	44,079.15	201,395.15	74,771.49	157.29	126,466.37	37.2%	

\*\* END OF REPORT - Generated by ADRIAN LOCKINGTON \*\*