



## Monroe County Natural Resource and Extension Committee

Regular Monthly Meeting – May 12<sup>th</sup>, 2021

Monroe County - Board Assembly Room –Sparta, WI

**Committee Members Present:** N. VanWychen, D. Pierce, R. Luethe, R. Sherwood, J. Schmitz and P. Zastoupil (FSA Rep).

**Not Present:** None

**Also Present:** C. Saxe (UW-EXT Area Dir.), B. Halfman (UW-EXT), B. Micheel (LC), B. Anderson (LC), J. Roll (History), and C. Ziegler (Parks).

**Virtual Attendance:** J. Goede (4H), A. Anderson (Health Educator), V. Kast (UW-EXT), and T. Townsell (Fort McCoy)

The meeting notice was posted in compliance with the open meeting law.

**Call to Order:** Chairman N. VanWychen called the meeting to order at 8:33 a.m.

**Public Comment Period:** None

**Approve Minutes from the April 14<sup>th</sup> NR & Extension Meeting:** The committee reviewed the minutes. *A motion was made to approve the minutes as presented by R. Luethe, second by J. Schmitz, Motion carried 6-0-0.*

**Deke Slayton/Bike Museum:** None

### Local History Room/Wegner Grotto:

1. **Review April Report:** J. Roll reviewed his report (Attached)
2. **April Expenditures:** (Attached)

*Motion made by D. Pierce to accept Reports, second by R. Luethe. Motion carried 6-0-0*

### County Farm Education Funds: None

#### Extension Office Business:

1. **Review April Expenditures:** C. Saxe reviewed monthly expenditures (Attached)
2. **Agriculture Report:** Halfman reviewed his report (Attached) and answered questions from the committee.
3. **4H & Youth Development Report:** J. Goede reviewed report (Attached)
4. **Health & Well-Being/FoodWise Report:** A. Anderson reviewed report. (Report Attached)
5. **AED Update:** C. Saxe announced his upcoming retirement in July.

*Motion made by R. Sherwood to accept agent reports, second by D. Pierce. Motion carried 6-0-0*

### NRCS Report: (Report Attached)

**Fort McCoy Update:** T. Townsell reiterated Armed Forces day will not be held this year. Fort McCoy will be offering commemorative area open hours. Looking at every Friday in June, July and August to be open from 12 pm -4 pm. (Not July 2<sup>nd</sup>) and then the third Saturday of the month 12 pm – 3 pm. Fort McCoy stocked 15,000 rainbow trout in Fort McCoy lakes/streams. Tonya will work on schedule change for hosting county board members the same day as the Nursing Home ground breaking ceremony.

#### Monroe County – Natural Resource & Extension Committee Members

• Nodji VanWychen-Chair • Ron Luethe • David Pierce • Jen Schmitz • Rodney Sherwood • Paul Zastoupil-FSA Rep  
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#### **Land Conservation Department:**

1. **Review April Expenditures:** B. Micheel reviewed monthly expenditures (Attached)
2. **Budget Adjustment:** Micheel reviewed donated monies from Trout Unlimited Chapters will be used to hire two interns for the summer to complete the county crossing inventory. *Motion made by D. Pierce to approve the budget adjustment, R. Luethe second. Motion carried 6-0-0*
3. **SUV Bid Opening:** Micheel recommended selecting the low bid from KIA for the SUV since the used vehicle option and timing is months out. The existing truck would be sold after the interns leave at the end of summer to recoup cost above original budget. *Motion made by D. Pierce to accept low bid and second by R. Luethe. Motion carried 6-0-0*
4. **Directors Report:** B. Micheel reviewed report. (Attached) Introduced Ben Anderson the new Soil & Water Conservationist. The names of the new hires which start later this month were shared.
5. **Review/ Approve Cost Share Agreements:** N/A
6. **Land Use Planner Report:** (Report Attached)
7. **Soil & Water Conservationist Report:** B. Anderson introduced himself to the committee, Bryce report attached.

#### **DNR Forestry Reports:**

1. **Warden:** None
2. **Forestry:** None
3. **Managed Forest Law Program:** None

#### **Forestry & Parks:**

1. **Forestry & Park Updates:** (Report Attached) Ziegler gave the committee an update of the different office re-location sites for the forestry, zoning, and land information departments that are being looked at.
2. **Discussion/Action – Angelo Wayside Chip Sealing Bids.** The Angelo Wayside project will be bid out with several projects from the Highway Dept. The Highway Dept. generally accepts the lowest qualified bid. *Motion was made by R. Sherwood for Chad to open bids with the Highway Dept. and select low bidder prior to the next committee meeting, second by D. Pierce. Motion carried 6-0-0*
3. **Discussion/Action – Potential Property Acquisition – Town of Byron:** Ziegler handed out a new map of the Copper Rd/Exodus Ave area with the neighboring landowners labeled on the map. He contacted a couple neighbors near the new park site to see if they would be interested in selling/trading land to the county. So far one landowner has expressed interest. The committee discussed acquiring the Burbulis Property and its value as county forest land. The committee directed Ziegler to pursue the acquisition of this property and any others in the area of the new park site.
4. **Review Forestry & Parks April Expenditures:** The monthly report was emailed to the committee.

**Next Meeting:** The next meeting will be held, Wednesday, June 16<sup>th</sup>, 2021 at 8:30 a.m. at the Monroe County Board Assembly Room in Sparta. Followed up with reserving assembly room after committee meeting, which is booked that day. Moved next meeting date to: **Tuesday, June 15<sup>th</sup>.**

**Adjourn:** *Motion made by D. Pierce to Adjourn the meeting second by R. Luethe. Motion carried 6-0-0*  
Meeting was adjourned at 10:50 am.

*Recorder: Bob Micheel*

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U.S. Department of Agriculture  
Natural Resources Conservation Service  
Natural Resource and Extension Committee Report  
May 2021

This month will bring on the compliance reviews. This is an annual process of reviewing random tract numbers for highly erodible land and wetland compliance as well as site reviews for producers we were contacted about for possible violations. Letters will be mailed to the participants and land owners if a tract they own or operate was selected for review.

Environmental Quality Incentives Program (EQIP) has another application deadline this month. The 21<sup>st</sup> is the deadline for a few specialty programs, such as honey bee habitat, streambank protection and specialized plans (forestry plans, comprehensive nutrient management plans, etc.) This sign-up does not include local work group practices such as waterways, cover crops or dams.

Conservation Stewardship Program (CSP) ranking is done, now we wait to hear about funding.

Conservation Reserve Program (CRP) has been rolling along with participants getting practices seeded as planned. A new option for CRP landowners with trees is to get cost-share for a management practice. FSA, NRCS and DNR foresters are working together on this effort. We have had about a half dozen CRP participants interested in this.

Respectfully submitted,

A handwritten signature in purple ink that reads "Michelle Komiskey".

MICHELLE KOMISKEY  
2021.05.10 15:01:02 -05'00'

Michelle Komiskey  
District Conservationist

## Forestry & Parks Report (May) – Ziegler

### Forestry:

- Tree Planting
  - 1100 trees, Town of Lincoln
  - planter rentals, 7 rentals for approximately 15,000 trees
  - 400 trees CRP County Farm
- Timber sale work 2021

### Parks:

- Angelo Wayside Portable Update
- Spring Clean up

### Snowmobile:

- Approving SNARS entries

### Other:

- Department Head Meeting
- WCFA Spring Meeting – virtual
- County Deer Advisory Committee
- Climate Change Task Force Meeting
- Landowner meeting regarding timber sale access
- Groomer GPS meeting

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04											
JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT				
15200	APPROP	ADJ STMTS	BUDGET			BUDGET	USE/ COL				
15200000	PARKS										
15200000	435700	ADMINISTRATOR G	-24,100	0	-24,100	-25,729.31	.00	1,629.31	106.8%		
15200000	467200	P1000 ANGELO WAY	-500	0	-500	.00	.00	-500.00	.0%		
15200000	467200	P2000 WARRENS PA	-3,000	0	-3,000	-246.45	.00	-2,753.55	8.2%		
	2021/04/000241	04/30/2021 CRP	-246.45	REF 87869	MONROE COUNTY PARK D		PK - FIREWOOD				
15200000	467200	P2001 WARRENS PA	-900	0	-900	.00	.00	-900.00	.0%		
15200000	467200	P2002 WARRENS PA	-450	0	-450	-227.46	.00	-222.54	50.5%		
	2021/04/000060	04/09/2021 CRP	-37.91	REF 87240	THOMAS OR DEBRA MCPE		PK - SHELTER RESERVATIONS				
15200000	467200	P2003 WARRENS PA	-170,000	0	-170,000	-38,784.84	.00	-131,215.16	22.8%		
	2021/04/000230	04/30/2021 API	426.54	VND 000005	IN PARK CAMPING	REIMBURSEMENT		1054271			
	2021/04/000241	04/30/2021 CRP	-39,145.98	REF 87867	MONROE COUNTY PARK D		PK - CAMPING REGISTRATIONS				
15200000	467200	P2004 SANITARY P	-2,550	0	-2,550	-37.91	.00	-2,512.09	1.5%		
	2021/04/000241	04/30/2021 CRP	-37.91	REF 87871	MONROE COUNTY PARK D		PK - SANITARY PUMPING				
15200000	467200	P2005 DUMPING FE	-100	0	-100	-9.48	.00	-90.52	9.5%		
	2021/04/000241	04/30/2021 CRP	-9.48	REF 87873	MONROE COUNTY PARK D		PK - DUMP STATION				
15200000	467900	OTHER PARK REVE	-500	0	-500	.00	.00	-500.00	.0%		
15200000	485000	PARK DONATION R	0	0	0	-62.00	.00	62.00	100.0%		
	2021/04/000241	04/30/2021 CRP	-62.00	REF 87875	MONROE COUNTY PARK D		PK - DONATIONS				
TOTAL UNDEFINED ROLLUP CODE			-202,100	0	-202,100	-65,097.45	.00	-137,002.55	32.2%		
<b>PK100 SALARIES &amp; FRINGE BENEFITS</b>											
15200000	511000	SALARIES	59,890	0	59,890	11,701.83	.00	48,188.17	19.5%		

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APRIL 2021

FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTM'S	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
2021/04/000039 04/09/2021 PRJ	1,385.00 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	2,560.89 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15200000 515005 RETIREMENT	2,476	0	2,476	712.87	.00	1,763.13	28.8%
2021/04/000039 04/09/2021 PRJ	93.49 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	95.84 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15200000 515010 SOCIAL SECURITY	3,715	0	3,715	680.19	.00	3,034.81	18.3%
2021/04/000039 04/09/2021 PRJ	79.90 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	152.82 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15200000 515015 MEDICARE	870	0	870	159.02	.00	710.98	18.3%
2021/04/000039 04/09/2021 PRJ	18.68 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	35.74 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15200000 515020 HEALTH INSURANC	9,402	0	9,402	3,133.98	.00	6,268.02	33.3%
2021/04/000039 04/09/2021 PRJ	391.75 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	391.75 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15200000 515025 DENTAL INSURANC	432	0	432	143.72	.00	288.28	33.3%
2021/04/000039 04/09/2021 PRJ	35.93 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
15200000 515030 LIFE INSURANCE	10	0	10	3.32	.00	6.68	33.2%
2021/04/000039 04/09/2021 PRJ	.83 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
15200000 515040 WORKERS COMP	459	0	459	87.66	.00	371.34	19.1%
2021/04/000039 04/09/2021 PRJ	10.32 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	19.55 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15200000 515100 UNEMPLOYMENT CO	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL SALARIES & FRINGE BENEFITS	78,754	0	78,754	16,622.59	.00	62,131.41	21.1%

### PK200 OFFICE ADMINISTRATIVE COSTS

15200000 531050 POSTAGE	100	0	100	.00	.00	100.00	.0%
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15200000 PARKS									
15200000 531060 PRINTING	926	0	926	31.64	.00	894.36	3.4%		
2021/04/000053 04/01/2021 API	1.31 VND 006687 IN 3677466			LOFFLER COMPANIES IN CONTRACT CHARGES 0			5701		
TOTAL OFFICE ADMINISTRATIVE COSTS	1,026	0	1,026	31.64	.00	994.36	3.1%		
<b>PK300 TECHNOLOGY &amp; EQUIPMENT</b>									
15200000 522025 TELEPHONE	1,020	0	1,020	155.26	.00	864.74	15.2%		
2021/04/000055 04/07/2021 API	20.57 VND 016567 IN 723200 APRIL 2021			LVT CORP		ACCT #8100 4/1/21	1053790		
2021/04/000124 04/09/2021 API	41.84 VND 002393 IN 9876192894			VERIZON LLC		VERIZON CELL PHONE	1054005		
15200000 553100 EQUIPMENT SERVI	192	0	192	63.12	.00	128.88	32.9%		
2021/04/000124 04/09/2021 API	15.78 VND 002162 IN 26501361			CANON FINANCIAL SERV LEASE 001-0140257-			5723		
TOTAL TECHNOLOGY & EQUIPMENT	1,212	0	1,212	218.38	.00	993.62	18.0%		
<b>PK400 CONF / EDUCATION &amp; TRAVEL</b>									
15200000 515700 EMP. EDUCATION	200	0	200	.00	.00	200.00	.0%		
TOTAL CONF / EDUCATION & TRAVEL	200	0	200	.00	.00	200.00	.0%		
<b>PK600 PROGRAM COSTS</b>									
15200000 534125 PARK SUPPLIES	4,650	0	4,650	112.57	14.98	4,522.45	2.7%		
2021/04/000164 04/02/2021 API	46.34 VND 003366 IN 134671			WAL-MART STORES INC					
2021/04/000164 04/02/2021 API	22.06 VND 003366 IN 134672			WAL-MART STORES INC					

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15200 PARKS									
TOTAL PROGRAM COSTS	4,650	0	4,650	112.57	14.98	4,522.45	2.7%		
<b>PK613 PROFESSIONAL SERVICES</b>									
15200000 521340 CONTRACTED SERV	7,913	0	7,913	.00	.00	7,913.00	.0%		
TOTAL PROFESSIONAL SERVICES	7,913	0	7,913	.00	.00	7,913.00	.0%		
<b>PK616 VEHICLE OPS &amp; MAINTENANCE</b>									
15200000 524510 MOTOR VEHICLE -	5,550	0	5,550	368.44	708.16	4,473.40	19.4%		
2021/04/000127 04/16/2021 API	83.29	VND 004972 IN 00362338	210331	KWIK TRIP	ACCT# 00362338	1053949			
TOTAL VEHICLE OPS & MAINTENANCE	5,550	0	5,550	368.44	708.16	4,473.40	19.4%		
<b>PK617 REPAIR &amp; MAINTENANCE</b>									
15200000 524505 BLDG REPAIRS &	4,550	0	4,550	466.06	.00	4,083.94	10.2%		
2021/04/000033 04/01/2021 GEN	160.00	REF						WATER TEST/MCMULLIN PARK	
2021/04/000127 04/16/2021 API	77.26	VND 015514 IN 161Q-PQH9-FGJY						AMAZON ORDER 1053914	
2021/04/000186 04/23/2021 API	195.11	VND 015199 IN 5100901758.001						DSG DAKOTA SUPPLY GR INVOICE # 51009017 5803	
2021/04/000230 04/30/2021 API	17.26	VND 001982 IN 8650/3						ALL AMERICAN DO IT C INVOICE # 8650/3 5823	
2021/04/000230 04/30/2021 API	16.43	VND 002420 IN WITOM198698						FASTENAL COMPANY INVOICE # WITOM198 1054197	
TOTAL REPAIR & MAINTENANCE	4,550	0	4,550	466.06	.00	4,083.94	10.2%		
<b>PK700 UTILITIES</b>									
15200000 522010 ELECTRICITY	23,001	0	23,001	673.76	.00	22,327.24	2.9%		
2021/04/000127 04/16/2021 API	41.65	VND 001291 IN 14105003	210405	OAKDALE ELECTRIC COO ACT # 14105003	MC	1053967			
2021/04/000127 04/16/2021 API	33.22	VND 001291 IN 14105002	210405	OAKDALE ELECTRIC COO ACT # 14105003	MC	1053967			
2021/04/000127 04/16/2021 API	33.22	VND 001291 IN 14105004	210405	OAKDALE ELECTRIC COO ACT # 14105003	MC	1053967			
2021/04/000127 04/16/2021 API	89.46	VND 001291 IN 14105005	210405	OAKDALE ELECTRIC COO ACT # 14105003	MC	1053967			



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ACCOUNTS FOR: ORIGINAL APPROP TRAFFIC/ADJUSTS REVISED BUDGET VTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USE/COL

ACCOUNTS FOR:	ORIGINAL APPROP	TRAFFIC/ADJUSTS	REVISED BUDGET	VTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15200000 PARKS							
15200000 522010 ELECTRICITY							
2021/04/000127 04/16/2021 API			210405			14105003 MC	1053967
2021/04/000127 04/16/2021 API			210405			14105003 MC	1053967
	33.22	VND 001291 IN 14105006	210405				
	33.22	VND 001291 IN 14105001	210405				
	263.94						
TOTAL UTILITIES	23,001	0	23,001	673.76	.00	22,327.24	2.9%

### P350 GRANTS & CONTRIBUTIONS

15200000 579200 DONATION EXPENSES	0	5,633	5,633	.00	.00	5,633.40	.0%
TOTAL GRANTS & CONTRIBUTIONS	0	5,633	5,633	.00	.00	5,633.40	.0%
TOTAL PARKS	-75,244	5,633	-69,611	-46,604.01	723.14	-23,729.73	65.9%
TOTAL PARKS	-75,244	5,633	-69,611	-46,604.01	723.14	-23,729.73	65.9%
TOTAL REVENUES	-202,100	0	-202,100	-65,097.45	.00	-137,002.55	
TOTAL EXPENSES	126,856	5,633	132,489	18,493.44	723.14	113,272.82	

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APRIL 2021

FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	ATO ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15300 SNOWMOBILE									
<b>15300000 SNOWMOBILE</b>									
1530000 435700 SNOWMOBILE STAT	-200,000	0	-200,000	-25,697.36	.00	-174,302.64	12.8%		
TOTAL UNDEFINED ROLLUP CODE	-200,000	0	-200,000	-25,697.36	.00	-174,302.64	12.8%		
<b>SNOW GRANTS &amp; CONTRIBUTIONS</b>									
1530000 579100 GRANTS AND CONT	200,000	0	200,000	40,000.00	.00	160,000.00	20.0%		
TOTAL GRANTS & CONTRIBUTIONS	200,000	0	200,000	40,000.00	.00	160,000.00	20.0%		
TOTAL SNOWMOBILE	0	0	0	14,302.64	.00	-14,302.64	100.0%		
TOTAL SNOWMOBILE	0	0	0	14,302.64	.00	-14,302.64	100.0%		
TOTAL REVENUES	-200,000	0	-200,000	-25,697.36	.00	-174,302.64			
TOTAL EXPENSES	200,000	0	200,000	40,000.00	.00	160,000.00			

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL				
16910 FORESTRY											
<b>16910000 FORESTRY</b>											
16910000 433000 FORESTRY FORT M	-750	0	-750	.00	.00	-750.00	.0%				
16910000 468100 FORESTRY REVENU	-49,000	0	-49,000	-9,586.62	.00	-39,413.38	19.6%				
16910000 468109 FORESTRY REVENU	-30,000	0	-30,000	-2,739.03	.00	-27,260.97	9.1%				
16910000 468120 PRIVATE TREE PL	-500	0	-500	-535.00	.00	35.00	107.0%				
2021/04/000060 04/09/2021 CRP	-80.00 REF 87242							FY - TREE PLANTER RENTAL			
2021/04/000134 04/16/2021 CRP	-60.00 REF 87495							FY - TREE PLANTER RENTAL			
2021/04/000134 04/16/2021 CRP	-60.00 REF 87496							FY - TREE PLANTER RENTAL			
2021/04/000134 04/16/2021 CRP	-60.00 REF 87497							FY - TREE PLANTER RENTAL			
2021/04/000148 04/20/2021 CRP	-60.00 REF 87603							FY - TREE PLANTER RENTAL			
2021/04/000148 04/20/2021 CRP	-60.00 REF 87604							FY - TREE PLANTER RENTAL			
2021/04/000211 04/27/2021 CRP	-60.00 REF 87760							FY - TREE PLANTER RENTAL			
2021/04/000211 04/27/2021 CRP	-15.00 REF 87761							FY - TREE PLANTER RENTAL			
16910000 489900 OTHER COUNTY RE	-500	0	-500	.00	.00	-500.00	.0%				
TOTAL UNDEFINED ROLLUP CODE	-80,750	0	-80,750	-12,860.65	.00	-67,889.35	15.9%				
<b>57100 SALARIES &amp; FRINGE BENEFITS</b>											
16910000 511000 SALARIES	38,290	0	38,290	11,593.00	.00	26,697.00	30.3%				
2021/04/000039 04/09/2021 PRJ	1,385.00 REF 210409							WARRANT=210409 RUN=1 BI-WEEKL			
2021/04/000157 04/23/2021 PRJ	1,419.92 REF 210423							WARRANT=210423 RUN=1 BI-WEEKL			
16910000 515005 RETIREMENT	2,478	0	2,478	712.87	.00	1,765.13	28.8%				
2021/04/000039 04/09/2021 PRJ	93.49 REF 210409							WARRANT=210409 RUN=1 BI-WEEKL			
2021/04/000157 04/23/2021 PRJ	95.84 REF 210423							WARRANT=210423 RUN=1 BI-WEEKL			

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JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR:	ORIG. APPROP	TRANSFERS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
16910000 515010 SOCIAL SECURITY	2,377	0	2,377	673.48	.00	1,703.52	28.3%
2021/04/000039 04/09/2021 PRJ	79.91 RFF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	82.08 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
16910000 515015 MEDICARE	558	0	558	157.52	.00	400.48	28.2%
2021/04/000039 04/09/2021 PRJ	18.69 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	19.20 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
16910000 515020 HEALTH INSURANC	9,402	0	9,402	3,134.02	.00	6,267.98	33.3%
2021/04/000039 04/09/2021 PRJ	391.75 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	391.75 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
16910000 515025 DENTAL INSURANC	432	0	432	143.76	.00	288.24	33.3%
2021/04/000039 04/09/2021 PRJ	35.94 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
16910000 515030 LIFE INSURANCE	20	0	20	3.32	.00	16.68	16.6%
2021/04/000039 04/09/2021 PRJ	.83 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
16910000 515040 WORKERS COMP	289	0	289	86.89	.00	202.11	30.1%
2021/04/000039 04/09/2021 PRJ	10.33 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	10.59 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
TOTAL SALARIES & FRINGE BENEFITS	53,846	0	53,846	16,504.86	.00	37,341.14	30.7%
<b>5700 OFFICE ADMINISTRATIVE COSTS</b>							
16910000 531000 OFFICE SUPPLIES	425	0	425	157.37	.00	267.63	37.0%
2021/04/000186 04/23/2021 API	125.00 VND 001356 IN WU91704				WI DEPARTMENT OF NAT INVOICE # WU91704	1054168	
16910000 531050 POSTAGE	75	0	75	.00	.00	75.00	.0%
16910000 531060 PRINTING	106	0	106	30.78	.00	75.22	29.0%
2021/04/000053 04/01/2021 API	.45 VND 006687 IN 3677466				LOFFLER COMPANIES IN CONTRACT CHARGES 0	5701	

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04											
JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	FCT USE/COL				
16910000 532500 DUES	1,973	0	1,973	2,046.46	.00	-73.46	103.7%				
2021/04/000127 04/16/2021 API	2,046.46	VND 008688 IN 2021-19		WI COUNTY FORESTS AS INVOICE # 2021-19		1054012					
TOTAL OFFICE ADMINISTRATIVE COSTS	2,579	0	2,579	2,234.61	.00	344.39	86.6%				
<b>FY200 TECHNOLOGY &amp; EQUIPMENT</b>											
16910000 553100 EQUIPMENT SERVI	192	0	192	63.12	.00	128.88	32.9%				
2021/04/000124 04/09/2021 API	15.78	VND 002162 IN 26501361		CANON FINANCIAL SERV LEASE 001-0140257-		5723					
TOTAL TECHNOLOGY & EQUIPMENT	192	0	192	63.12	.00	128.88	32.9%				
<b>FY250 IT POOL</b>											
16910000 599000 TECHNOLOGY POOL	210	0	210	210.00	.00	.00	100.0%				
TOTAL IT POOL	210	0	210	210.00	.00	.00	100.0%				
<b>FY400 CONF / EDUCATION &amp; TRAVEL</b>											
16910000 515700 EMP. EDUCATION	100	0	100	.00	.00	100.00	.0%				
16910000 533010 CONFERENCE/SEMI	600	0	600	.00	.00	600.00	.0%				
TOTAL CONF / EDUCATION & TRAVEL	700	0	700	.00	.00	700.00	.0%				
<b>FY600 PROGRAM COSTS</b>											
16910000 521455 BOUNDARY MAINTEN	2,000	0	2,000	359.00	.00	1,641.00	18.0%				

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI		
16910 FORESTRY									
16910000 521730 SITE CONVERSION	2,300	0	2,300	312.60	.00	1,987.40	13.6%		
16910000 534120 FORESTRY SUPPLI	1,600	0	1,600	738.76	.00	861.24	46.2%		
TOTAL PROGRAM COSTS	5,900	0	5,900	1,410.36	.00	4,489.64	23.9%		
<b>FY617 REPAIR &amp; MAINTENANCE</b>									
16910000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%		
TOTAL REPAIR & MAINTENANCE	500	0	500	.00	.00	500.00	.0%		
<b>FY619 ROAD MAINTENANCE</b>									
16910000 523530 FOREST ROAD MAI	2,751	0	2,751	.00	.00	2,751.00	.0%		
TOTAL ROAD MAINTENANCE	2,751	0	2,751	.00	.00	2,751.00	.0%		
<b>FY650 GRANTS &amp; CONTRIBUTIONS</b>									
16910000 579100 GRANTS AND CONT	750	0	750	.00	.00	750.00	.0%		
TOTAL GRANTS & CONTRIBUTIONS	750	0	750	.00	.00	750.00	.0%		
<b>FY660 LOAN PAYMENTS</b>									
16910000 569600 PROJECT LOAN PA	30,000	0	30,000	11,743.44	.00	18,256.56	39.1%		

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04		JOURNAL DETAIL 2021 4 TO 2021 4					
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16910 FORESTRY							
TOTAL LOAN PAYMENTS	30,000	0	30,000	11,743.44	.00	18,256.56	39.1%
TOTAL FORESTRY	16,678	0	16,678	19,305.74	.00	-2,627.74	115.8%
TOTAL FORESTRY	16,678	0	16,678	19,305.74	.00	-2,627.74	115.8%
TOTAL REVENUES	-80,750	0	-80,750	-12,860.65	.00	-67,889.35	
TOTAL EXPENSES	97,428	0	97,428	32,166.39	.00	65,261.61	

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16913 FORESTRY STATE AID									
<b>16913000 FORESTRY STATE AID</b>									
16913000 435700 ADMINISTRATOR G	-48,200	0	-48,200	-51,458.62	.00	3,258.62	106.8%		
16913000 435800 NICKEL AN ACRE	-350	0	-350	-347.56	.00	-2.44	99.3%		
2021/04/000090 04/13/2021 CRP	-347.56 REF 87334	DEPT OF ADMINISTRATI							
16913000 436400 FOREST CROP/MAN	-21,000	0	-21,000	.00	.00	-21,000.00	.0%		
TOTAL UNDEFINED ROLLUP CODE	-69,550	0	-69,550	-51,806.18	.00	-17,743.82	74.5%		
<b>65950 GRANTS &amp; CONTRIBUTIONS</b>									
16913000 534050 NICKEL AN ACRE	0	351	351	.00	.00	351.03	.0%		
TOTAL GRANTS & CONTRIBUTIONS	0	351	351	.00	.00	351.03	.0%		
<b>67950 GRANTS &amp; CONTRIBUTIONS</b>									
16913000 579100 GRANT EXPENSE	24,100	0	24,100	25,729.31	.00	-1,629.31	106.8%		
TOTAL GRANTS & CONTRIBUTIONS	24,100	0	24,100	25,729.31	.00	-1,629.31	106.8%		
TOTAL FORESTRY STATE AID	-45,450	351	-45,099	-26,076.87	.00	-19,022.10	57.8%		
TOTAL FORESTRY STATE AID	-45,450	351	-45,099	-26,076.87	.00	-19,022.10	57.8%		
TOTAL REVENUES	-69,550	0	-69,550	-51,806.18	.00	-17,743.82			
TOTAL EXPENSES	24,100	351	24,451	25,729.31	.00	-1,278.28			



# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR: ORIGINAL APPROP TRANSFER/ADJUSTMENTS REVISED BUDGET ENCUMBRANCES AVAILABLE BUDGET PCT USE/COL

**16916000 FIRE SUPPRESSION**

**FIG00 PROGRAM COSTS**

ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16916000 534005 OPERATING EXPEN	0	5,000	3,303.93	1,696.07	66.1%
<b>2021/04/000186 04/23/2021 API</b>					
<b>3,303.93 VND 001356 IN 370-0000019669</b>			<b>WI DEPARTMENT OF NAT INVOICE NO: 370-00 1054168</b>		
TOTAL PROGRAM COSTS	0	5,000	3,303.93	1,696.07	66.1%
TOTAL FIRE SUPPRESSION	0	5,000	3,303.93	1,696.07	66.1%
TOTAL FIRE SUPPRESSION	0	5,000	3,303.93	1,696.07	66.1%
TOTAL EXPENSES	0	5,000	3,303.93	1,696.07	

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16919 FORESTRY ACQUISITION									
<b>16919000 FORESTRY ACQUISITION</b>									
<b>16919000 FORESTRY ACQUISITION</b>									
16919000 521700 REFORESTATION	0	1,471	1,471	.00	.00	1,471.13	.0%		
16919000 580100 LAND PURCHASES	0	49,255	49,255	.00	.00	49,254.58	.0%		
TOTAL PROGRAM COSTS	0	50,726	50,726	.00	.00	50,725.71	.0%		
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%		
TOTAL FORESTRY ACQUISITION	0	50,726	50,726	.00	.00	50,725.71	.0%		
TOTAL EXPENSES	0	50,726	50,726	.00	.00	50,725.71	.0%		

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021-04											
JOURNAL DETAIL 2021-4 TO 2021-4											
ACCOUNTS FOR:											
17620	CAPITAL OUTLAY - PARKS	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
<b>17620620 CAPITAL OUTLAY - PARKS</b>											
<b>PK615 CAPITAL OUTLAY</b>											
17620620	581000	CAPITAL EQUIPME	20,000	0	20,000	.00	20,000.00	.0%			
17620620	582000	CAPITAL IMPROVE	23,000	527	23,527	1,483.62	22,043.57	6.3%			
		2021/04/000054 04/09/2021 API									
		2021/04/000164 04/02/2021 API									
			7.56 VND 001982 IN 6632 /1								
			1,476.06 VND 001738 IN 134673								
17620620	582500	LONG RANGE CAP	32,234	154,474	186,708	.00	186,708.41	.0%			
TOTAL CAPITAL OUTLAY											
TOTAL CAPITAL OUTLAY - PARKS											
TOTAL CAPITAL OUTLAY - PARKS											
TOTAL EXPENSES											
			75,234	155,002	230,236	1,483.62	228,751.98	.6%			
			75,234	155,002	230,236	1,483.62	228,751.98	.6%			
			75,234	155,002	230,236	1,483.62	228,751.98	.6%			
			75,234	155,002	230,236	1,483.62	228,751.98	.6%			



**Extension**  
UNIVERSITY OF WISCONSIN-MADISON  
MONROE COUNTY

Extension Monroe County  
206 South K Street  
Sparta, WI 54656  
Phone: (608) 269-8722  
Fax: (608) 366-1809  
Wisconsin Relay: 711

Agriculture Extension Agent: Bill Halfman

### **Agriculture Program Highlights April 10, 2021 through May 7, 2021**

Work has begun on the Industrial hemp plots. The plot area was laid out and initial tillage was done at the site in Monroe County. It will be tilled a few more times to help control the weeds since it will be grown using organic production practices. The Ag Agent also helped connect the Ho Chunk with UW Madison Corn Breeder Bill Tracy to assist them with some seed multiplication of some of their Native American heirloom corn varieties. And, the Ag Agent has been providing some guidance to the Ho-Chunk Housing and Community Development organization for getting their community gardens started back up again.

We continue to collect animal data on our dairy x beef cross calf projects to see if we can predict what they will look like when they are ready for market when they are small calves. These projects are multi county in nature that the results will potentially have benefits for both dairy producers and farms that feed out these animals.

Plans are being worked on for Beef Quality Assurance certification workshops to be held in the area this fall for beef producers who sell beef type fed cattle in particular for people who do not have reasonable internet access to be able to certify or re-certify on-line. The Ag Agent is one of the co-coordinators for BQA for the state. Plans are also being worked out for upcoming outreach efforts and workshops later this year.

The Ag Agent is providing guidance to three Cashton High School students for summer projects for the Junior Science and Humanities program. Campus based researchers are also involved with providing them guidance for their projects. One will be conducting a pollinator monitoring project, one will be comparing liming products on their speed of rate of change of soil pH and one (if there is room in their garden) will be comparing different mulches for their ability to reduce foliar disease in tomato plants.

The Ag Agent has continued to respond to people via phone calls, e-mails and press releases to help address various needs along with a few farm visits following biosecurity protocols. Farm visits included trouble shooting some problems in bedding plants and vegetables for some of the Amish bedding plant growers. Common questions that have been addressed over the past month were: finishing rations for Holstein steers, crops and soils inputs questions, soil testing, land rent, fence laws, growing living fences, and yard and garden questions continue to increase.



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The Ag Agent along with his counterparts from St. Croix and Grant Counties were selected to give a presentation showcasing the various decision tools that have been developed for beef producers at the National Association of County Agricultural Agents Annual Meeting and Professional Improvement Conference, which is being held virtually in July.

Upcoming workshops.

June 14-16 2021, Monroe & La Crosse Tractor Safety



# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15600 UW-EXTENSION-OFFICE							
15600000 467700 OTHER EXTENSION	-900	0	-900	-49.18	.00	-850.82	5.5%
TOTAL UNDEFINED ROLLUP CODE	-900	0	-900	-49.18	.00	-850.82	5.5%
<b>00100 SALARIES &amp; FRINGE BENEFITS</b>							
15600000 511000 SALARIES	50,067	0	50,067	12,112.81	.00	37,954.19	24.2%
2021/04/000039 04/09/2021 PRJ	1,588.00 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	1,632.00 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15600000 515005 RETIREMENT	2,840	0	2,840	817.61	.00	2,022.39	28.8%
2021/04/000039 04/09/2021 PRJ	107.19 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	110.16 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15600000 515010 SOCIAL SECURITY	3,105	0	3,105	751.02	.00	2,353.98	24.2%
2021/04/000039 04/09/2021 PRJ	98.46 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	101.18 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15600000 515015 MEDICARE	727	0	727	175.66	.00	551.34	24.2%
2021/04/000039 04/09/2021 PRJ	23.03 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	23.66 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	
15600000 515025 DENTAL INSURANC	784	0	784	261.32	.00	522.68	33.3%
2021/04/000039 04/09/2021 PRJ	65.33 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
15600000 515030 LIFE INSURANCE	18	0	18	6.00	.00	12.00	33.3%
2021/04/000039 04/09/2021 PRJ	1.50 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
15600000 515040 WORKERS COMP	21	0	21	4.58	.00	16.42	21.8%
2021/04/000039 04/09/2021 PRJ	.60 REF 210409				WARRANT=210409	RUN=1 BI-WEEKL	
2021/04/000157 04/23/2021 PRJ	.62 REF 210423				WARRANT=210423	RUN=1 BI-WEEKL	

# Monroe County



## NATURAL RESOURCES & EXTENSION APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE	COL	
15600000 UW-EXTENSION-OFFICE									
TOTAL SALARIES & FRINGE BENEFITS	57,562	0	57,562	14,129.00	.00	43,433.00	24.5%		
<b>00200 OFFICE ADMINISTRATIVE COSTS</b>									
15600000 531000 OFFICE SUPPLIES	3,500	0	3,500	306.15	76.97	3,116.88	10.9%		
2021/04/000186 04/23/2021 API	86.98 VND 015514 IN IQTF-JYNV-KNVY			AMAZON		OFFICE SUPPLIES	1054056		
15600000 531050 POSTAGE	1,400	0	1,400	313.13	.00	1,086.87	22.4%		
2021/04/000186 04/23/2021 API	55.00 VND 014000 IN UW EXTENSION 210421			COUNTY CLERK/POSTAGE STAMPS			1054073		
15600000 532000 BOOKS/PUBLICAT/	1,000	0	1,000	105.00	.00	895.00	10.5%		
2021/04/000164 04/02/2021 API	70.00 VND 000001 IN 134613			ONE TIME PAY		SUBSCRIPTION RENEW			
TOTAL OFFICE ADMINISTRATIVE COSTS	5,900	0	5,900	724.28	76.97	5,098.75	13.6%		
<b>00300 TECHNOLOGY &amp; EQUIPMENT</b>									
15600000 521415 COMPUTER OPERAT	500	0	500	500.00	.00	.00	100.0%		
15600000 522025 TELEPHONE	250	0	250	18.47	.00	231.53	7.4%		
2021/04/000055 04/07/2021 API	7.97 VND 016567 IN 723300 APRIL 2021			LVT CORP		ACCT #8100 4/1/21	1053790		
15600000 553100 EQUIPMENT SERVI	4,200	0	4,200	1,043.57	.00	3,156.43	24.8%		
2021/04/000053 04/01/2021 API	13.05 VND 006687 IN 3677466			LOFFLER COMPANIES IN CONTRACT CHARGES 0			5701		
2021/04/000124 04/09/2021 API	250.28 VND 002162 IN 26501361			CANON FINANCIAL SERV LEASE 001-0140257-			5723		
TOTAL TECHNOLOGY & EQUIPMENT	4,950	0	4,950	1,562.04	.00	3,387.96	31.6%		
<b>00350 IT POOL</b>									
15600000 599000 TECHNOLOGY POOL	982	0	982	982.00	.00	.00	100.0%		

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15600000 533200 MILEAGE	156	0	156	.00	.00	156.00	.00	100.0%	
TOTAL IT POOL	982	0	982	982.00	.00	.00	.00	100.0%	
<b>00400 CONF / EDUCATION &amp; TRAVEL</b>									
TOTAL CONF / EDUCATION & TRAVEL	156	0	156	.00	.00	156.00	.00	.0%	
TOTAL UM-EXTENSION-OFFICE	68,650	0	68,650	17,348.14	76.97	51,224.89	25.4%		
TOTAL UM-EXTENSION-OFFICE	68,650	0	68,650	17,348.14	76.97	51,224.89	25.4%		
TOTAL REVENUES	-900	0	-900	-49.18	.00	-850.82			
TOTAL EXPENSES	69,550	0	69,550	17,397.32	76.97	52,075.71			



# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:											
15610	UW-EXTENSION-AGENTS	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
<b>15610000 UW-EXTENSION-AGENTS</b>											
<b>15610000 SALARIES &amp; FRINGE BENEFITS</b>											
15610000	511000	SALARIES	97,325	0	97,325	48,662.50	.00	48,662.50	50.0%		
2021/04/000127 04/16/2021 API			48,662.50	VND 001346 IN AR0031679	UNIVERSITY OF WISCON	FIRST HALF 2021 CO	1054002				
15610000	514000	PER DIEM	50	0	50	.00	.00	50.00	.0%		
TOTAL SALARIES & FRINGE BENEFITS			97,375	0	97,375	48,662.50	.00	48,712.50	50.0%		
<b>15610000 CONF / EDUCATION &amp; TRAVEL</b>											
15610000	533010	CONFERENCE/SEMI	1,000	0	1,000	.00	.00	1,000.00	.0%		
15610000	533200	MILEAGE	4,940	0	4,940	277.68	.00	4,662.32	5.6%		
2021/04/000127 04/16/2021 API			13.00	VND 009292 IN MAR 2021 MILEAGE REI	HALFMAN BILL						
2021/04/000127 04/16/2021 API			128.44	VND 009292 IN MARCH 2021 MILEAGE	HALFMAN BILL						
TOTAL CONF / EDUCATION & TRAVEL			5,940	0	5,940	277.68	.00	5,662.32	4.7%		
TOTAL UW-EXTENSION-AGENTS			103,315	0	103,315	48,940.18	.00	54,374.82	47.4%		
TOTAL UW-EXTENSION-AGENTS			103,315	0	103,315	48,940.18	.00	54,374.82	47.4%		
TOTAL EXPENSES			103,315	0	103,315	48,940.18	.00	54,374.82			

# Monroe County



## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR: 15620 UW-PROGRAM - NON-LAPSEING ORIGINAL APPROP REVISED BUDGET TRANSFRS/ADJUSTS YTD ACTUAL ENGUMBRANCES AVAILABLE BUDGET PCT USE/COI

**15620611 LEADERSHIP PROGRAM**

**EP600 PROGRAM COSTS**

ACCOUNT	DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENGUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
15620611	579100 CONTRIBUTIONS E	0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL PROGRAM COSTS		0	6,319	6,319	.00	.00	6,318.98	.0%
TOTAL LEADERSHIP PROGRAM		0	6,319	6,319	.00	.00	6,318.98	.0%

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15620	UN-PROGRAM - NON-LAPSING								
<b>15620613 FAMILY LIVING AGENT</b>									
<b>EP600 PROGRAM COSTS</b>									
15620613	579100	CONTRIBUTIONS E	0	3,322	3,322	.00	.00	3,322.48	.0%
TOTAL PROGRAM COSTS									
			0	3,322	3,322	.00	.00	3,322.48	.0%
TOTAL FAMILY LIVING AGENT									
			0	3,322	3,322	.00	.00	3,322.48	.0%

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	EXCISEMENTS	AVAILABLE BUDGET	PCT USE/COL		
15620	UN-PROGRAM - NON-LAPSG								
<b>15620GL4 AGRICULTURE AGENT</b>									
<b>EP600 PROGRAM COSTS</b>									
15620614	579100	CONTRIBUTIONS E	0	12,404	12,404	.00	12,403.63	.0%	
TOTAL PROGRAM COSTS									
			0	12,404	12,404	.00	12,403.63	.0%	
TOTAL AGRICULTURE AGENT									
			0	12,404	12,404	.00	12,403.63	.0%	

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR: ORIGINAL APPROP TRANSFERS/ADJUSTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USE/COI

**15E20615 YOUTH DEVELOPMENT AGENT**

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
15620615 467700 YOUTH DEVELOPME	0	-1,280	-1,280	-1,684.40	.00	404.10	131.6%
2021/04/000022 04/06/2021 CRP	-15.00 REF 86995	ARNDT FAMILY			PROJECT DAYS		
2021/04/000022 04/06/2021 CRP	-5.00 REF 86999	BEEBE FAMILY			PROJECT DAYS		
2021/04/000022 04/06/2021 CRP	-10.00 REF 87001	GOEDE FAMILY			PROJECT DAYS		
2021/04/000022 04/06/2021 CRP	-10.00 REF 87003	PAULSON FAMILY			PROJECT DAYS		
2021/04/000022 04/06/2021 CRP	-49.50 REF 87006	LAGRANGE TUNNEL-LITE			CLUB DUES		
2021/04/000022 04/06/2021 CRP	-30.00 REF 87009	JOAN SHERBURN			PLATBOOK		
2021/04/000022 04/06/2021 CRP	-60.00 REF 87011	VALLE VILLE 4H CLUB			PLATBOOKS		
2021/04/000022 04/06/2021 CRP	-11.50 REF 87014	VERNON COUNTY 4H LEA			AREA 13 KITS		
2021/04/000199 04/23/2021 CRP	-30.00 REF 87721	MARK WEIKENES			PLAT BOOK		
2021/04/000199 04/23/2021 CRP	-30.00 REF 87722	PETER MICHELSON			PLAT BOOK		
2021/04/000199 04/23/2021 CRP	-30.00 REF 87723	CATHERINE SCHWARZ			PLAT BOOK		
2021/04/000199 04/23/2021 CRP	-60.00 REF 87724	REGISTER OF DEEDS			PLAT BOOKS		
2021/04/000199 04/23/2021 CRP	-63.10 REF 87725	MONROE CO 4H LDRS			CAMP IN A BOX & KITS		

TOTAL UNDEFINED ROLLUP CODE 0 -1,280 -1,280 -1,684.40 .00 404.10 131.6%

**EP600 PROGRAM COSTS**

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
15620615 579100 CONTRIBUTIONS E	0	5,485	5,485	2,067.64	.00	3,417.38	37.7%
2021/04/000164 04/02/2021 API	26.40 VND 000001	IN 134612		ONE TIME PAY	3 RING BINDERS		
2021/04/000164 04/02/2021 API	6.08 VND 015889	IN 134618		THEISENS OF WISCONSIN	4H KITS SUPPLIES		
2021/04/000185 04/16/2021 API	1,466.23 VND 008955	IN 210412		MONROE COUNTY 4-H LE	2021 4H CALENDAR	1054115	

TOTAL PROGRAM COSTS 0 5,485 5,485 2,067.64 .00 3,417.38 37.7%

TOTAL YOUTH DEVELOPMENT AGENT 0 4,205 4,205 383.24 .00 3,821.48 9.1%

# Monroe County



## NATURAL RESOURCES & EXTENSION APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT		
15620	APPROF	ADJUSTMS	BUDGET			BUDGET	USE/COL		
UW--PROGRAM - NON-LAPSING									
<b>15620616 PESTICIDE CERTIFICATION</b>									
<b>EP600 PROGRAM COSTS</b>									
15620616 579100 CONTRIBUTIONS E	0	2,527	2,527	.00	.00	2,526.72	.0%		
TOTAL PROGRAM COSTS	0	2,527	2,527	.00	.00	2,526.72	.0%		
TOTAL PESTICIDE CERTIFICATION	0	2,527	2,527	.00	.00	2,526.72	.0%		
TOTAL UW--PROGRAM - NON-LAPSING	0	28,777	28,777	383.24	.00	28,393.29	1.3%		
TOTAL REVENUES	0	-1,280	-1,280	-1,684.40	.00	404.10			
TOTAL EXPENSES	0	30,057	30,057	2,067.64	.00	27,989.19			

# Monroe County



## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
15630 FAIR									
<b>15630000 FAIR</b>									
<b>FR950 GRANTS &amp; CONTRIBUTIONS</b>									
15630000 579100 GRANTS AND CONT	0	14,000	14,000	.00	.00	14,000.00	.0%		
TOTAL GRANTS & CONTRIBUTIONS	0	14,000	14,000	.00	.00	14,000.00	.0%		
TOTAL FAIR	0	14,000	14,000	.00	.00	14,000.00	.0%		
TOTAL FAIR	0	14,000	14,000	.00	.00	14,000.00	.0%		
TOTAL EXPENSES	0	14,000	14,000	.00	.00	14,000.00	.0%		



## April Anderson

### Monroe County Nutrition Coalition

There was a great turnout for the Bike Expo on Saturday, May 1<sup>st</sup>. Children and adults enjoyed riding the bike propelled blenders to prepare the smoothies. Lynn and I served approximately 100 nutritious smoothie samples, which were sponsored by Monroe County Dairy Promotions and the Sparta Area Chamber of Commerce. I will also be serving smoothies at the Monroe County Dairy Breakfast on Saturday, June 5<sup>th</sup>. In addition, I will be providing nutritional information on dairy as well as recipes.

### Monroe County Mental Health Coalition

The "Mindful Movement for Mental Wellness" event officially started on Saturday, May 1<sup>st</sup>. So far, 107 people have registered for this event. Mental health content and resources are being shared on our Facebook group page daily for the entire month. Our committee applied for and received a \$250 donation from Mayo Clinic Health System, which will be used towards incentives to encourage participants to complete their mindful movement goals. Great Rivers United Way committed \$200, and several other businesses are sponsoring gift certificates and other prizes for this event as well.

In honor of May as Mental Health Month Sierra Phillips and I are each offering two mental health story times to elementary aged children during the school day.

### Monroe County Safe Community Coalition

I was the featured speaker at our last meeting on Tuesday, April 13<sup>th</sup>.

### HEAL (Healthy Eating, Active Living)

I am attending the virtual National Health Outreach Conference this week (May 3<sup>rd</sup>-7<sup>th</sup>). The theme of the conference is "The Grand Challenge-Building a Healthy Future for All". So far, I have been learning about health equity, cost of care conversations, and programs that are addressing obesity and

access to healthy food.

I presented virtually on general nutrition to AARP members on April 29<sup>th</sup>. I addressed the importance of good nutrition, the potential causes and warning signs of malnutrition, specific guidance for seniors, key changes on the new food label, as well as tips for stretching your food budget.

### FoodWise

The eight WIN after school lessons at Herrman Elementary in April went very well! It was especially interesting to see the reactions kids had to the hummus and triscuit crackers taste test. Many kids liked the hummus, but there were just as many that did not. This month the kids will be learning about vegetables and physical activity. The kids will try sugar snap peas for the taste test.

During the last several weeks I have been working on program planning and budgeting for FY22 as well as a three-year action plan.

### StrongBodies

Participants have been learning about a variety of topics after class. On Monday, May 3<sup>rd</sup> they learned about vegetable container gardening. On Wednesday May 12<sup>th</sup> they will learn about alcohol and cancer.

### Sparta Farmers Market

I am looking forward to being at the grand opening of the Farmer's market this Saturday, May 8<sup>th</sup>! I will be sharing information on how to use, cook, and store rhubarb, asparagus, radishes, scallions, kale, and spinach.

### Health Matters Newspaper Column

I submitted two articles to the newspaper in April. The first article was about the "Mindful Movement for Mental Wellness" event. The second article was about colorectal cancer and screening, which was provided by Allison Antoine from the WI Cancer Collaborative. This article contained information





## April Anderson

that she shared with StrongBodies participants during her presentation.

### HCE

On April 15<sup>th</sup> I attended the executive board meeting in person. Reports were given and we discussed upcoming events. I was asked to speak at the Fall West District Meeting in October about self-care and well-being. Vicky and I put together and sent out a May newsletter. I created two activity sheets to be used with books for the Bookworms program.

### Professional Development

- National Health Outreach Conference
- Healthy Schools Bootcamp
- The Myths and Misconceptions of Metabolism
- Food for Thought: Exploring the Gut-Brain Axis

### Coming Soon

- May 11<sup>th</sup>- Safe Community Coalition meeting
- May 12<sup>th</sup>- Nutrition Coalition meeting
- May 20<sup>th</sup>- Mental Health Coalition meeting



*Bringing history to life  
since 1976.*

## **LHR Director / County Historian's Report, April 2021**

Submitted by Jarrod Roll

### **Highlighted Projects and Activities by Jarrod Roll, Hannah Scholze, and Volunteers**

- Adapted educational programs for virtual presentations; conducted distanced programming with 139 students representing Tomah, Cataract, and Cashton elementary schools
- Researched and collected multiple examples of Codes of Ethics from similar organizations; studied said CoEs; wrote a draft Code of Ethics for MCLHR
- Consulted with the Town of Little Falls and WI Historic Preservation Office to generate options for the future use of their previous town hall building built in 1874 but no longer used.
- Contacted Elroy-Sparta Bike Trail communities and the DNR to discuss summer 2021 trail-side programming options
- Began designing a new look for the 3-D Stereoview display; consulted with Pica Grove for ideas; finalized slides to be included
- Sorted through and organized collection of stereoviews which were previously in disarray
- Promoted the revised LHR visitation policy in light of recent changes to the county's visitor access policy, letting public know that reservations are no longer needed to visit the exhibits
- Designed a proposed "directional hall rug" to place in the first floor hallway to better communicate the location of each museum to visitors as they walk in
- Wrote an article for the newspaper about a recently donated collection of 19<sup>th</sup> century letters involving pioneer families
- Began creating the "Pop Up History: Along the Bike Trail" display
- Created flyer advertising the three puzzles featuring images of artifacts from the MCLHR collection
- Started planning and promoting the MCLHR Volunteer Appreciation Picnic

### **In addition to the projects listed above, the Director supervises the following volunteer and support staff who are currently performing their tasks in the Museum Building:**

- Hannah Scholze (Museum Services Associate): runs Facebook; teaches students; assists with research, exhibits, marketing, and most projects listed above, etc.
- Agnes Jenkins: indexes newspapers
- Dennis Burek: photo scanning projects; artifact cataloging; assist with clerical duties
- Barb Reedich: answers research requests; works on research projects relating to LHR collections; assists with exhibits
- Sandy Waltermann: creating a master index of Monroe County graduates
- Marilyn Beall: indexing county records; assisting with exhibits and collections
- Barb Reisinger: indexing newspapers and other archival resources
- Elise Primrose: artifact cataloging and collections management activities
- Sara Oostdik: provides collections management assistance
- Erica Koonmen: on call employee who assists with a variety of office and library tasks
- Stephanie Clark: on call employee who assists with a variety of office and library tasks

200 West Main Street Sparta, Wisconsin 54656-2141  
608-269-8680 • Fax: 608-269-8921

Email: [MCLHR@centurytel.net](mailto:MCLHR@centurytel.net) • [www.MonroeCountyHistory.org](http://www.MonroeCountyHistory.org) • [www.facebook.com/mclhr](https://www.facebook.com/mclhr)

# Monroe County

## NATURAL RESOURCES & EXTENSION APRIL 2021

FOR 2021 04											
JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL				
15120 LOCAL HISTORY ROOM											
<b>15120000 LOCAL HISTORY ROOM</b>											
15120000 492800 TRNSFR FROM LOC	-33,801	0	-33,801	-10,006.26	.00	-23,794.74	29.6%				
2021/04/000106 04/14/2021 CRP	-1,281.31 REF 87400	BREMER BANK-MMI				TRANSFER FROM BREMER BANK-MMI					
TOTAL UNDEFINED ROLLUP CODE	-33,801	0	-33,801	-10,006.26	.00	-23,794.74	29.6%				
<b>15120000 SALARIES &amp; FRINGE BENEFITS</b>											
15120000 511000 SALARIES	85,678	0	85,678	24,489.18	.00	61,188.82	28.6%				
2021/04/000039 04/09/2021 PRJ	3,215.97 REF 210409					WARRANT=210409	RUN=1 BI-WEEKL				
2021/04/000157 04/23/2021 PRJ	3,230.69 REF 210423					WARRANT=210423	RUN=1 BI-WEEKL				
15120000 515005 RETIREMENT	5,518	0	5,518	1,595.40	.00	3,922.60	28.9%				
2021/04/000039 04/09/2021 PRJ	208.22 REF 210409					WARRANT=210409	RUN=1 BI-WEEKL				
2021/04/000157 04/23/2021 PRJ	213.66 REF 210423					WARRANT=210423	RUN=1 BI-WEEKL				
15120000 515010 SOCIAL SECURITY	5,314	0	5,314	1,468.46	.00	3,845.54	27.6%				
2021/04/000039 04/09/2021 PRJ	192.83 REF 210409					WARRANT=210409	RUN=1 BI-WEEKL				
2021/04/000157 04/23/2021 PRJ	193.74 REF 210423					WARRANT=210423	RUN=1 BI-WEEKL				
15120000 515015 MEDICARE	1,245	0	1,245	343.46	.00	901.54	27.6%				
2021/04/000039 04/09/2021 PRJ	45.10 REF 210409					WARRANT=210409	RUN=1 BI-WEEKL				
2021/04/000157 04/23/2021 PRJ	45.31 REF 210423					WARRANT=210423	RUN=1 BI-WEEKL				
15120000 515020 HEALTH INSURANC	24,623	0	24,623	8,159.03	.00	16,463.97	33.1%				
2021/04/000039 04/09/2021 PRJ	1,025.94 REF 210409					WARRANT=210409	RUN=1 BI-WEEKL				
2021/04/000157 04/23/2021 PRJ	1,025.94 REF 210423					WARRANT=210423	RUN=1 BI-WEEKL				
15120000 515025 DENTAL INSURANC	974	0	974	324.36	.00	649.64	33.3%				
2021/04/000039 04/09/2021 PRJ	81.09 REF 210409					WARRANT=210409	RUN=1 BI-WEEKL				

# Monroe County

## NATURAL RESOURCES & EXTENSION APRIL 2021

FOR 2021 04											
JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCI				
15120	APPROP	ADJUSTM	BUDGET	ACTUAL		BUDGET	USE/COI				
15120000	515030		18	0	18	6.00	.00	12.00	33.3%		
2021/04/000039 04/09/2021 PRJ											
1.50 REF 210409											
15120000	515040		34	0	34	9.30	.00	24.70	27.4%		
2021/04/000039 04/09/2021 PRJ											
1.22 REF 210409											
2021/04/000157 04/23/2021 PRJ											
1.23 REF 210423											
TOTAL SALARIES & FRINGE BENEFITS											
123,404 0 123,404 36,395.19 87,008.81 29.5%											
<b>HB680 PROGRAM COSTS</b>											
15120000	534005		30,000	0	30,000	5,023.88	1,479.09	23,497.03	21.7%		
2021/04/000034 04/07/2021 GEN											
118.65 REF											
82.50 VND 010612 IN 10114											
87.00 REF											
97.22 VND 001004 IN 514099											
173.52 VND 001004 IN 514733											
106.79 VND 009809 IN 301284843											
49.99 VND 000001 IN 134674											
21.57 VND 000001 IN 134676											
14.49 VND 000001 IN 134678											
17.99 VND 000001 IN 134679											
9.00 VND 000001 IN 134681											
17.98 VND 000001 IN 134683											
38.11 VND 000001 IN 134685											
41.74 VND 003366 IN 134684											
10.53 VND 015513 IN 134675											
30.35 VND 015513 IN 134680											
20.48 VND 015513 IN 134682											
5.30 VND 002764 IN 220353549											
223.97 VND 009303 IN 2496860											
TOTAL PROGRAM COSTS											
30,000 0 30,000 5,023.88 23,497.03 21.7%											
TOTAL LOCAL HISTORY ROOM											
119,603 0 119,603 31,412.81 86,711.10 27.5%											
TOTAL LOCAL HISTORY ROOM											
119,603 0 119,603 31,412.81 86,711.10 27.5%											
TOTAL REVENUES											
-33,801											
TOTAL EXPENSES											
153,404											

# Monroe County

## NATURAL RESOURCES & EXTENSION APRIL 2021



FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
15121000 WEGNER GROTTO							
15121000 WEGNER GROTTO							
15121000 492800 TRANSFER FROM W	-50,000	0	-50,000	.00	.00	-50,000.00	.0%
15121000 524720 HR520 WEGNER GRO	4,690	0	4,690	777.20	157.87	3,754.93	19.9%
2021/04/000039 04/09/2021 PRJ	9.88 REF 210409						
2021/04/000054 04/09/2021 API	85.64 VND 009405	IN 724885834	5241583453	XCEL ENERGY	WARRANT=210409	RUN=1 BI-WEEKL	
15121000 524720 HR540 SPECIAL PR	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	4,690	0	4,690	777.20	157.87	3,754.93	19.9%
TOTAL WEGNER GROTTU	4,690	0	4,690	777.20	157.87	3,754.93	19.9%
TOTAL WEGNER GROTTU	4,690	0	4,690	777.20	157.87	3,754.93	19.9%
TOTAL REVENUES	-50,000	0	-50,000	.00	.00	-50,000.00	
TOTAL EXPENSES	54,690	0	54,690	777.20	157.87	53,754.93	



# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16940 LAND CONSERVATION							
<b>16940000 LAND CONSERVATION</b>							
16940000 432750 NRCS CONTRIBUTI	-21,237	0	-21,237	.00	.00	-21,237.00	.0%
16940000 435800 SOIL WATER RESO	-127,296	0	-127,296	.00	.00	-127,296.00	.0%
16940000 445000 MANURE STORAGE	-200	0	-200	.00	.00	-200.00	.0%
16940000 468120 TREE SALES	-9,500	0	-9,500	-14,334.00	.00	4,834.00	150.9%
2021/04/000030 04/07/2021 CRP	-62.00 REF 87108	CUSTOMER			TREE SALES		
2021/04/000030 04/07/2021 CRP	-42.00 REF 87109	HOSKINS, MATTHEW			TREE SALES		
2021/04/000030 04/07/2021 CRP	-197.00 REF 87110	MEYERS, MATTHEW			TREE SALES		
2021/04/000030 04/07/2021 CRP	-44.00 REF 87111	HOLMES, VALERIE			TREE SALES		
2021/04/000030 04/07/2021 CRP	-20.00 REF 87112	STEINHOFF, DENNIS			TREE SALES		
2021/04/000030 04/07/2021 CRP	-89.00 REF 87113	MITCHELL, WILLIAM			TREE SALES		
2021/04/000030 04/07/2021 CRP	-104.00 REF 87115	BERNETT, RANDY			TREE SALES		
2021/04/000030 04/07/2021 CRP	-24.00 REF 87116	POST, CYRUS			TREE SALES		
2021/04/000080 04/12/2021 GEN	-160.00 REF				TREE SALES		
2021/04/000114 04/13/2021 CRP	-16.00 REF 87284	ERICKSON, RACHEL			TREE SALES		
2021/04/000114 04/13/2021 CRP	-42.00 REF 87285	SPOHN, KAY			TREE SALES		
2021/04/000114 04/13/2021 CRP	-50.00 REF 87286	TOURDOT, KELLE			TREE SALES		
2021/04/000186 04/23/2021 API	80.00 VND 000005	IN 98 210420			REIMBURSEMENT		1054132
2021/04/000186 04/23/2021 API	24.00 VND 000005	IN 99 210420			REIMBURSEMENT		1054135
2021/04/000186 04/23/2021 API	24.00 VND 000005	IN 69 210420			REIMBURSEMENT		1054136
2021/04/000186 04/23/2021 API	100.00 VND 000005	IN 210420			REIMBURSEMENT		1054134
2021/04/000186 04/23/2021 API	60.00 VND 000005	IN 11 210422			REIMBURSEMENT		1054133
2021/04/000186 04/23/2021 API	25.00 VND 000005	IN 18 210422			REIMBURSEMENT		1054131
2021/04/000219 04/28/2021 CRP	-34.00 REF 87843	TYREL & MORGAN BREY			TREE SALES		
2021/04/000219 04/28/2021 CRP	-110.00 REF 87844	CHRISTOPHER DIVYAK			TREE SALES		
2021/04/000219 04/28/2021 CRP	-30.00 REF 87845	ROGER KYAMME			TREE SALES		
2021/04/000219 04/28/2021 CRP	-88.00 REF 87846	MATTHEW MEYERS			TREE SALES		
2021/04/000230 04/30/2021 API	-17.00 REF 87848	CUSTOMER			TREE SALES		
2021/04/000230 04/30/2021 API	24.00 VND 000005	IN 90 210428			REIMBURSEMENT		1054272
16940000 468200 NONMETALLIC MIN	-17,500	0	-17,500	-18,100.00	.00	600.00	103.4%
16940000 482000 TRI CREEK WATER	-23,747	0	-23,747	.00	.00	-23,747.00	.0%

# Monroe County



## NATURAL RESOURCES & EXTENSION APRIL 2021

FOR 2021 04											
JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL				
16940	LAND CONSERVATION										
16940000	485100 CONTRIBUTION AG	-1,000	0	-1,000	.00	-1,000.00	.0%				
	TOTAL UNDEFINED ROLLUP CODE	-200,480	0	-200,480	.00	-168,046.00	16.2%				
<b>LC00 SALARIES &amp; FRINGE BENEFITS</b>											
16940000	511000 SALARIES	260,726	0	260,726	81,283.57	179,442.43	31.2%				
	2021/04/000039 04/09/2021 PRJ	10,661.62 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	10,985.87 REF 210423				WARRANT=210423					
16940000	515005 RETIREMENT	17,602	0	17,602	5,481.01	12,120.99	31.1%				
	2021/04/000039 04/09/2021 PRJ	719.66 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	737.97 REF 210423				WARRANT=210423					
16940000	515010 SOCIAL SECURITY	16,167	0	16,167	5,017.68	11,149.32	31.0%				
	2021/04/000039 04/09/2021 PRJ	658.36 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	678.45 REF 210423				WARRANT=210423					
16940000	515015 MEDICARE	3,784	0	3,784	1,173.48	2,610.52	31.0%				
	2021/04/000039 04/09/2021 PRJ	153.97 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	158.68 REF 210423				WARRANT=210423					
16940000	515020 HEALTH INSURANC	42,078	0	42,078	12,619.87	29,458.13	30.0%				
	2021/04/000039 04/09/2021 PRJ	1,430.00 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	1,783.50 REF 210423				WARRANT=210423					
16940000	515025 DENTAL INSURANC	1,543	0	1,543	471.42	1,071.58	30.6%				
	2021/04/000039 04/09/2021 PRJ	107.35 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	-21.01 REF 210423				WARRANT=210423					
16940000	515030 LIFE INSURANCE	90	0	90	27.00	63.00	30.0%				
	2021/04/000039 04/09/2021 PRJ	6.00 REF 210409				WARRANT=210409					
	2021/04/000157 04/23/2021 PRJ	-1.50 REF 210423				WARRANT=210423					

# Monroe County



## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04											
JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:											
16940	LAND CONSERVATION	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
16940000	515040 WORKERS COMP	1,819	0	1,819	571.33	.00	1,247.67	31.4%			
	2021/04/000039 04/09/2021 PRJ	74.90 REF 210409							WARRANT=210409 RUN=1 8I-WEEKL		
	2021/04/000157 04/23/2021 PRJ	76.88 REF 210423							WARRANT=210423 RUN=1 8I-WEEKL		
TOTAL SALARIES & FRINGE BENEFITS		343,809	0	343,809	106,645.36	.00	237,163.64	31.0%			
<b>LC200 OFFICE ADMINISTRATIVE COSTS</b>											
16940000	531000 OFFICE SUPPLIES	700	0	700	257.36	.00	442.64	36.8%			
	2021/04/000164 04/02/2021 API	7.70 VND 015513 IN 134702							PCARD: USPS		
16940000	531050 POSTAGE	450	0	450	110.00	.00	340.00	24.4%			
16940000	532500 DUES	1,865	0	1,865	1,683.00	.00	182.00	90.2%			
16940000	539075 CONSERVATION PR	1,000	0	1,000	168.00	.00	832.00	16.8%			
TOTAL OFFICE ADMINISTRATIVE COSTS		4,015	0	4,015	2,218.36	.00	1,796.64	55.3%			
<b>LC300 TECHNOLOGY &amp; EQUIPMENT</b>											
16940000	522025 TELEPHONE	2,304	0	2,304	405.99	.00	1,898.01	17.6%			
	2021/04/000055 04/07/2021 API	29.43 VND 016567 IN 713300 APRIL 2021							ACCT #8100 4/1/21 1053789		
	2021/04/000124 04/09/2021 API	101.42 VND 002393 IN 9876192894							VERIZON CELL PHONE 1054005		
16940000	553100 EQUIPMENT SERVI	1,820	0	1,820	512.96	.00	1,307.04	28.2%			
	2021/04/000053 04/01/2021 API	74.45 VND 006687 IN 3677466							LOFFLER COMPANIES IN CONTRACT CHARGES 0 5701		
	2021/04/000124 04/09/2021 API	94.67 VND 002162 IN 26501361							CANON FINANCIAL SERV LEASE 001-0140257- 5723		
TOTAL TECHNOLOGY & EQUIPMENT		4,124	0	4,124	918.95	.00	3,205.05	22.3%			

**LC350 IT POOL**



# Monroe County



## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL		
16940000 LAND CONSERVATION									
16940000 599000 TECHNOLOGY POOL	828	0	828	828.00	.00	.00	100.0%		
TOTAL IT POOL	828	0	828	828.00	.00	.00	100.0%		
<b>LC400 CONF / EDUCATION &amp; TRAVEL</b>									
16940000 515700 EMP. EDUCATION	3,000	0	3,000	310.00	.00	2,690.00	10.3%		
TOTAL CONF / EDUCATION & TRAVEL	3,000	0	3,000	310.00	.00	2,690.00	10.3%		
<b>LC600 OPERATING EXPENSE</b>									
16940000 521705 TREE SALES	8,000	0	8,000	.00	.00	8,000.00	.0%		
16940000 521708 COMPREHENSIVE P	5,000	0	5,000	41.98	.00	4,958.02	.8%		
TOTAL OPERATING EXPENSE	13,000	0	13,000	41.98	.00	12,958.02	.3%		
<b>LC616 VEHICLE OPS &amp; MAINTENANCE</b>									
16940000 524510 MOTOR VEHICLE -	4,000	0	4,000	591.89	.00	3,408.11	14.8%		
2021/04/000127 04/16/2021 API	290.28	VND 004972 IN 00362338	210331	KWIK TRIP	ACCT# 00362338	1053949			
TOTAL VEHICLE OPS & MAINTENANCE	4,000	0	4,000	591.89	.00	3,408.11	14.8%		
<b>LC617 REPAIR &amp; MAINTENANCE</b>									
16940000 524600 EQUIPMENT MAINT	500	0	500	.00	.00	500.00	.0%		

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR: ORIGINAL APPROP TRAMFRS/ADJUSTMNTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET PCT USE/COL

16940000 553050 BUILDING RENT 20,175 0 20,175 8,406.25 .00 500.00 .0%

**LC618 RENT**

2021/04/000054 04/09/2021 API 1,681.25 VND 005940 IN MAY 2021 RENT 1,681.25 .00 500.00 41.7%

TOTAL RENT 20,175 0 20,175 8,406.25 .00 500.00 41.7%

16940000 579200 AWARD BANQUET D 0 910 910 .00 910.06 .0%

**LC950 GRANTS & CONTRIBUTIONS**

TOTAL GRANTS & CONTRIBUTIONS 0 910 910 .00 910.06 .0%

TOTAL LAND CONSERVATION 192,971 910 193,881 87,526.79 .00 106,354.27 45.1%

TOTAL LAND CONSERVATION 192,971 910 193,881 87,526.79 .00 106,354.27 45.1%

TOTAL REVENUES -200,480 0 -200,480 -32,434.00 .00 -168,046.00

TOTAL EXPENSES 393,451 910 394,361 119,960.79 .00 274,400.27

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4											
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM'S	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL				
16941000 P.L. 566 STRUCTURES (DAMS)											
<b>16941000 P.L. 566 STRUCTURES (DAMS)</b>											
<b>DM600 PROGRAM COSTS</b>											
16941000 522040 FLOOD WARNING S	624	0	624	201.77	.00	422.23	32.3%				
2021/04/000186 04/23/2021 API	50.96 VND 009809 IN 301385272 APRIL 2021 CENTURYLINK										
16941000 534005 PL 566 STRUCTUR	5,500	0	5,500	.00	.00	5,500.00	.0%				
TOTAL PROGRAM COSTS	6,124	0	6,124	201.77	.00	5,922.23	3.3%				
TOTAL P.L. 566 STRUCTURES (DAMS)	6,124	0	6,124	201.77	.00	5,922.23	3.3%				
TOTAL P.L. 566 STRUCTURES (DAMS)	6,124	0	6,124	201.77	.00	5,922.23	3.3%				
TOTAL EXPENSES	6,124	0	6,124	201.77	.00	5,922.23					

# Monroe County

## NATURAL RESOURCES & EXTENSION

APRIL 2021



FOR 2021 04 JOURNAL DETAIL 2021 4 TO 2021 4

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
16943 STATE COST SHARE PROGRAM							
16943000 STATE COST SHARE PROGRAM							
16943000 435800 STATE COST SHAR	-104,000	-58,250	-162,250	.00	.00	-162,250.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-104,000	-58,250	-162,250	.00	.00	-162,250.00	.0%
<b>65600 PROGRAM COSTS</b>							
16943000 534005 OPERATING EXPEN	6,000	0	6,000	1,373.17	.00	4,626.83	22.9%
2021/04/000080 04/12/2021 GEN	160.00 REF 87402						
2021/04/000099 04/14/2021 CRP	13.19 VND 004796	IN 59396	210330				
2021/04/000127 04/16/2021 API	239.98 VND 001982	IN 651782/1					
2021/04/000230 04/30/2021 API	600.00 VND 017358	IN 210428					
2021/04/000230 04/30/2021 API							
TOTAL PROGRAM COSTS	6,000	0	6,000	1,373.17	.00	4,626.83	22.9%
<b>65950 GRANTS &amp; CONTRIBUTIONS</b>							
16943000 579100 GRANT EXPENSE -	104,000	58,250	162,250	7,501.10	.00	154,748.90	4.6%
2021/04/000054 04/09/2021 API	2,000.00 VND 017334	IN 210324					
2021/04/000230 04/30/2021 API	1,016.50 VND 017348	IN D202118741	210414				
TOTAL GRANTS & CONTRIBUTIONS	104,000	58,250	162,250	7,501.10	.00	154,748.90	4.6%
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	8,874.27	.00	-2,874.27	147.9%
TOTAL STATE COST SHARE PROGRAM	6,000	0	6,000	8,874.27	.00	-2,874.27	147.9%
TOTAL REVENUES	-104,000	-58,250	-162,250	.00	.00	-162,250.00	
TOTAL EXPENSES	110,000	58,250	168,250	8,874.27	.00	159,375.73	

TREE SALES  
2021/  
1888  
EVANS PRINT & MEDIA NEW PAPER ADD NEW 5730  
ALL AMERICAN DO IT C MATERIALS FOR SCHO 5822  
BRECHEISEN AMY 2021 INVASIVE SPEC 1054180

# Monroe County



## NATURAL RESOURCES & EXTENSION

APRIL 2021

FOR 2021 04									
JOURNAL DETAIL 2021 4 TO 2021 4									
ACCOUNTS FOR:	WILDLIFE DAMAGE & ABATEMENT	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
16945000	WILDLIFE DAMAGE & ABATEMENT								
16945000	435800 WILDLIFE DAMAGE	-28,000	0	-28,000	.00	.00	-28,000.00	.0%	
	TOTAL UNDEFINED ROLLUP CODE	-28,000	0	-28,000	.00	.00	-28,000.00	.0%	
<b>00500 PROGRAM COSTS</b>									
16945000	521710 ABATEMENT PRACT	28,000	0	28,000	5,156.36	.00	22,843.64	18.4%	
	2021/04/000054 04/09/2021 API	5,156.36	VND 009192 IN 3003766938		USDA APHIS GENERAL	2021 1ST QUARTER P	1053875		
	TOTAL PROGRAM COSTS	28,000	0	28,000	5,156.36	.00	22,843.64	18.4%	
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	5,156.36	.00	-5,156.36	100.0%	
	TOTAL WILDLIFE DAMAGE & ABATEMENT	0	0	0	5,156.36	.00	-5,156.36	100.0%	
	TOTAL REVENUES	-28,000	0	-28,000	.00	.00	-28,000.00		
	TOTAL EXPENSES	28,000	0	28,000	5,156.36	.00	22,843.64		

# MONROE COUNTY

## Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: May 12, 2021  
 Department: Land Conservation  
 Amount: \$4,750.00  
 Budget Year Amended: 2021

Source of Increase / Decrease and affect on Program:  
 (If needed attached separate brief explanation.)

Monies donated to the Land Conservation Dept. for hiring two interns to complete the stream crossing inventory and assesment for fish passage, condition and flood resiliency for Monroe County.

**Revenue Budget Lines Amended:**

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942500	485000		LC Donation Revenue	\$ 25,000.00	\$ 4,750.00	\$ 29,750.00
						\$ -
						\$ -
						\$ -
Total Adjustment					\$ 4,750.00	

**Expenditure Budget Lines Amended:**

Org	Object	Project	Account Name	Current Budget	Budget Adjustment	Final Budget
16942500	511000		Salaries	\$ 24,640.00	\$ 4,412.00	\$ 29,052.00
16942500	515010		Social Security	\$ 1,346.00	\$ 274.00	\$ 1,620.00
16942500	515015		Medicare	\$ 315.00	\$ 64.00	\$ 379.00
						\$ -
						\$ -
Total Adjustment					\$ 4,750.00	

Department Head Approval: Bob Michel 5/12/21

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_



# May 12<sup>th</sup>, 2021 - Staff Report

Bob Micheel - County Conservationist

## LCD Business:

- Coon Creek Watershed Study: The contracted consultants are still evaluating alternatives for the breached structures within that watershed along with the remaining functioning structures.
- PL566 Dam Inspections: Met with the NRCS Area Engineer on May 6 to conduct inspection of the Tri-Creek and Mashak Dam (CC31). The three other dams will be inspected the following week in the Coon Creek Watershed.
- Tree Sales Program: Pickup day was April 16<sup>th</sup> which completed another successful season.
- Water Testing Program – Sampling and test results completed, I&E planning moving forward.
- Program Participation – Wisconsin Initiative on Climate Change Impacts (WICCI) Ag working group, NRCS Forestry Sub-committee, Wisconsin Land & Water Committees, and County Deer Advisory Committee.
- Climate Change Task Force – Hosted Senator Tammy Baldwin & Rep. Ron Kind at our May 5<sup>th</sup> virtual meeting. Discussed federal programs/initiatives with both officials who are working on legislation. The participants asked questions and provided feedback. In the afternoon we hosted the kick off meeting for the "Monroe County Climate Readiness and Rural Economic Opportunity Assessment". 45 plus in attendance in person and or virtual. Lt. Governor Barnes and Cedric Schnitzler - County Board Chair, provided opening remarks.
- Staff Hires: - Soil & Water Conservationist – Ben Anderson started May 3<sup>rd</sup>.  
Administrative Assistant – Christal Fortun starts May 19<sup>th</sup>  
2 Interns – Lily Adams & Mykel Yancey start May 24<sup>th</sup>
- Monroe County Crossing (Bridge/Culverts) inventory & assessment for fish passage, condition, and climate resiliency is planned for 2021. Two interns will be trained by the DNR to conduct the work over the summer. \$3,000 was donated by Coulee and Oak Brook Trout Unlimited Chapters to finance the interns. Ron Luethe developed a letter requesting each town contribute \$50 towards this effort.
- County Deer Advisory Council (CDAC): The 2021 deer season structure for this fall was set – Farmland Zone (herd reduction) will provide 3 free antlerless tags, and plenty of opportunity to harvest deer. The holiday hunt and January archery season was added to the current structure. In the forested zone (maintain herd) will offer bonus tags but no free tags along with traditional season structure followed in 2020.
- Earth Day: Hosted an earth day tour for the Monroe County State and Federal elected officials. Brad Pfaff and Senator Baldwin's rep were the only members present. Highlighted the Gerald Klinkner farm, CREP site on the Little La Crosse River and one of the stream sensors in the upper reaches of the Little La Crosse River.
- Stream Project: The DNR habitat crew started construction on the little La Crosse River property adjoining the Boland site. Both sites will be completed by the DNR.
- County CRP/CREP sites: Planted trees on the tri-creek CRP site across the stream and seeded the CREP field in the valley floor. The one field on the County Farm was site prepped and ready for native & cool season planting.

## Meeting Schedule:

- May 12<sup>th</sup> – WICCI
- May 13<sup>th</sup> – Monroe County Invasive Species Working Group
- May 18<sup>th</sup> – PL566 watershed study meeting
- May 19<sup>th</sup> – CCTF, Green Fire Project
- May 25<sup>th</sup> – NACD Meeting
- May 26<sup>th</sup> – DNR assessment training for Crossings
- June 2<sup>nd</sup> – CCTF – Hosting Jay Fehr, Soil Health Specialist
- June 9<sup>th</sup> - Natural Resource & Extension Committee



## May 2021 - Land Use Planner's Report

### Roxie Anderson

#### Activities:

- Comprehensive Plans:
  - Meeting scheduled for May 17 with Town of Portland Planning Commission to provide assistance on ordinances and start process for Comprehensive Plan Update.
  
- FEMA/DNR/Couleecap Voluntary Buyouts: Coordinated with Alison, FEMA, Couleecap, and DNR to administer voluntary buyout project of 8 properties along the Little La Crosse River in the Towns of Sparta, Leon, and Portland. Updates:
  - 20624 and 20626 Jameson Rd. and 17739 Hammer Rd. Properties - Demolition and removal of structures has been completed. Removal of flood and residential debris will be completed by another contractor and project completion is scheduled for May 21.
  - 21284 St. Hwy. 21 – Property has been acquired and demolition is scheduled for late May
  - 21310 St. Hwy. 27 and 26880 St. Hwy. 27 – Purchase contracts have been signed, Title Company is working with owners to schedule closing dates.
  - 21308 St. Hwy. 27 and 17476 Icarus Rd. - Coordinating with La Crosse County and Couleecap to acquire properties using CDBG grant funding. Memorandum of Understanding and Purchase of Contracts have been finalized and awaiting final signatures.
  - Projects are progressing within project timelines.
  
- Grant Funding Opportunities:
  - Community Development Block Grant – Disaster Recovery applications for Tri-Creek Dam Modernization and Property and Demolition in Town of Leon were not approved for funding.
  - Department of Health Services Project Proposal: Obtained price quotes for warning systems.
  - Submitted quarterly report for Fishers and Farmers Partnership grant.
  
- CCTF Monitoring System Update: Three monitoring stations have been installed at County Rd. Z, Nebraska Ave, and Klinkner Farm on St. Mary's Ridge. Remaining stations will be installed by mid-May. Coordinating with NWS to establish stations on the Southwest Wisconsin Hydrology Monitoring Page. Present updates at CCTF meeting and Green Fire kick-off meeting.

#### Meetings/Trainings:

- May 4 – Site Visit Debris Removal Bid Request
- May 5 – Climate Change Task Force Meeting
- May 5 - Green Fire Kickoff Meeting
- May 13 – Economic Development and Tourism Committee Meeting
- May 13 - Monroe County Invasive Species Working Group
- May 17 – Town of Portland Planning Commission Meeting

## **May 12, 2021-- Soil & Water Conservationist's Report**

### **Bryce Richardson**

- Completed 2 grassed waterways. 2100 lin ft combined
- Received results of 150 well samples and 11 bacteria retests. 15 of the 150 samples tested above the preventative action limit (PAL) for nitrates. 4 of the 11 bacteria retests came back positive for Coliform bacteria. Positive results had information sent to them by the UWSP water lab as to what the next step is in dealing with coliform bacteria.
- Conducting site visits with landowners interested in projects for 2022.
- 30 projects planned for 2021.

### **Ben Anderson**

- First day was May 3<sup>rd</sup>
- Getting familiar with cost-share projects that are in the works, Monroe County's CREP program, and other programs administered by the LCD
- Gain understanding with the LCD's working relationship with NRCS and FSA
- Getting familiar with Monroe County's landscape, and common resource concerns
- Going forward:
  - Commencing construction, doing construction checks & as built plans for CS projects as they are in progress and completed
  - Continue to learn about CREP program, get landowners signed up, assist with implementation for active contracts, monitoring, etc.
  - Continue to learn about the LCD's partnership with FSA and NRCS
  - Work with landowners interested in doing projects in 2022
  - Getting conservation on the land in Monroe County!